

General Fund Expenditures by Program Budget Year 2025-26

Educational programs consist of expenditures of a school district which are directly involved in the instruction and education of students.

	2024/25		2023/24	
		Exp %		Exp %
Basic Education & Support	\$ 143,678,822	68.6%	\$ 134,072,582	70.5%
Special Education	\$ 37,045,632	17.7%	\$ 31,297,071	16.5%
Federal Programs	\$ 1,497,588	0.7%	\$ 1,388,538	0.7%
State Special Programs	\$ 19,086,580	9.1%	\$ 15,917,764	8.4%
Other Services	<u>\$ 7,987,708</u>	3.8%	<u>\$ 7,400,333</u>	3.9%
Totals	\$ 209,296,331	100.0%	\$ 190,076,288	100.0%

