

**General Fund
Revenue Analysis by Source
Budget Year 2025-26**

	2025/26	Rev %	2024/25	Rev %
State	\$ 157,616,709	80.9%	\$ 143,075,007	79.4%
Local	\$ 25,617,112	13.1%	\$ 24,449,497	13.6%
Federal	\$ 6,025,446	3.1%	\$ 5,639,148	3.1%
Other	<u>\$ 5,634,185</u>	2.9%	<u>\$ 6,935,431</u>	3.9%
Total	\$ 194,893,452	100.0%	\$ 180,099,083	100.0%

