

**General Fund
Expenditure Detail
Budget Year 2025-26**

The majority of the general fund pays for basic education that supports student learning for all students.

EXPENDITURE ACCOUNT		2023/24 Actual	2024/25 Budget	2025/26 Budget
01	Basic Education	\$90,062,010	\$99,192,358	\$103,899,650
02	Basic Education - ALE	\$781,633	\$1,156,932	\$1,645,383
03	Basic Education - Dropout Reengage	\$268,911	\$358,346	\$367,142
31	State Vocational	\$4,601,453	\$5,283,347	\$5,650,158
34	State Vocational - Middle School	\$1,067,287	\$1,309,075	\$1,487,718
97	General Support Services	\$20,653,558	\$26,772,524	\$30,628,771
Basic Education Sub Total		\$117,434,851	\$134,072,582	\$143,678,822
21	State Special Education	\$25,312,477	\$29,279,147	\$35,150,812
24	Federal IDEA	\$1,932,617	\$2,017,924	\$1,894,820
Special Education Sub Total		\$27,245,094	\$31,297,071	\$37,045,632
13	ESSER III - 80%	\$172,420	\$0	\$0
14	ESSER III - 20%	\$675,407	\$0	\$0
38	Federal Vocational	\$60,038	\$60,067	\$48,272
51	Disadvantaged - Title I	\$807,081	\$1,002,962	\$1,002,568
52	School Improvement - Title II & IV	\$174,798	\$237,162	\$311,458
64	Limited English Proficiency - Title III	\$123,027	\$88,347	\$100,811
68	Indian Ed. 92-318	\$0	\$0	\$34,479
Federal Sub Total		\$2,012,770	\$1,388,538	\$1,497,588
55	Learning Assistance Program (LAP)	\$1,979,097	\$2,357,368	\$2,360,956
56	State Institution - Sno Co Youth Center	\$0	\$4,000	\$3,000
58	Special & Pilot Programs	\$399,275	\$384,389	\$427,602
65	Transitional Bilingual	\$1,337,516	\$1,470,437	\$1,671,072
71	Traffic Safety	\$33	\$0	\$0
74	Highly Capable	\$280,040	\$342,478	\$363,517
79	Other Instructional	\$438,116	\$501,811	\$2,797,831
99	Pupil Transportation	\$8,787,597	\$10,857,281	\$11,462,602
State Special Prg Sub Total		\$13,221,674	\$15,917,764	\$19,086,580
73	Summer School	\$88,280	\$99,442	\$109,000
86	Community Schools	\$421,585	\$477,970	\$450,877
88	Child Care (ECEAP)	\$1,041,373	\$954,054	\$972,520
89	Other Community Service	\$469,042	\$498,731	\$490,290
98	Food Services	\$5,087,902	\$5,370,136	\$5,965,021
Other Services Sub Total		\$7,108,183	\$7,400,333	\$7,987,708
Budget Totals		\$167,022,572	\$190,076,288	\$209,296,331