

SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

2025-26 Proposed Budget

General Fund, Food Service Fund, and Debt Service Fund

September 1, 2025 through August 31, 2026



	2025-26 Proposed Budget	2025-26 Proposed Budget Per Student (7,468)	Estimated 2024-25 Expenditures	Estimated 2024-25 Expenditures Per Student (7,468)
Instruction				
11 - Instructional Services	\$ 49,174,665	\$ 6,584.72	\$ 37,538,324	\$ 5,026.56
Instructional Resources and Media				
12 - Services	1,028,567	137.73	848,112	113.57
13 - Staff Development	630,287	84.40	880,796	117.94
95 - Juvenile Justice Alter Ed Prog	8,000	1.07	679	0.09
Instruction Support				
21 - Instructional Administration	1,496,352	200.37	1,461,128	195.65
23 - Campus Administration	4,663,404	624.45	4,311,679	577.35
31 - Guidance and Counseling	3,539,286	473.93	3,161,660	423.36
32 - Social Services	395,381	52.94	343,546	46.00
33 - Health Services	1,093,517	146.43	960,212	128.58
Co-curricular / Extracurricular				
36 - Activities	2,547,646	341.14	2,143,333	287.00
Central Administration				
41 - General Administration	3,537,405	473.68	3,464,753	463.95
District Operations				
51 - Plant Maintenance and Operation	9,972,618	1,335.38	9,621,281	1,288.33
52 - Security and Monitoring Services	1,537,702	205.91	1,548,543	207.36
53 - Data Processing Services	1,780,836	238.46	1,608,223	215.35
34 - Student (Pupil) Transportation	2,507,395	335.75	2,693,710	360.70
35 - Food Services	7,488,304	1,002.72	7,283,168	975.25
Deb Services				
71 - Debt Service - Bond Principal	13,434,815	1,798.98	12,976,020	1,737.55
Other				
61 - Community Services	185,697	24.87	132,509	17.74
Facilities Acquisition and				
Construction	87,400	11.70	42,609	5.71
93 - Shared Service Arrangements	180,000	-	173,676	23.26
99 - Other Intergovernmental Charges	182,292	24.41	136,512	18.28
TOTALS	105,471,569	14,123	91,330,473	12,230
Expenditures for "directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action, as those terms are defined in Section 305.002, Government Code."	3,000	0.40	2,510	0.34
Object Code 6491 - Legally Required Newspaper Notices	5,000	0.67	7,450	1.00

This information has been updated to reflect the 2024-2025 expenditure data as of the 07/31/2025. It also reflects the 2025-26 proposed budget that will be presented at the "Public Meeting Regarding SSAISD Proposed Budget and Tax Rate" to be held at 6:00 pm on Monday, August 18, 2025, in the Board Room, South San Antonio ISD Administration Office, 5622 Ray Ellison Blvd San Antonio, TX 78242