

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of August 2025

Status

P = Planned

D = In C architect has PO

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Draft

School	Proj.#	Dept	Specific Work	Status	Projected/Budgeted Cost	Estimated/Final Bond Cost	Total Project Obligation	State Funding
2011 Building	MDZ7	M	2011 Elevator Brake Replacement	C	196,000	100,395	100,395	
Addams	M108/N	F	Early learning classrooms & office relocation	C	17,275,500	11,868,444	15,694,653	3,826,209
Addams	M126	F	Addams Portable Replacement Master Plan	D	100,000	100,000	40,000	
Addams	M205	M	Safety/security - replace existing PA system	C	60,000	11,165	11,165	
Addams	M286	M	Safety/security - additional camera equipment	C	33	33	33	
Addams	M482	M	Addams Concrete by Fire Hydrant and Partions in 2 Rooms	C	150,000	19,650	19,650	
Addams	MD73	M	Safety/security - intrusion upgrade	C	25,000	20,055	20,055	
Addams	MDW1	M	Addams Digital Marquee Sign	D	175,000	175,000	26,294	
Addicott	M279	M	Safety/security - additional camera equipment	C	0	33	33	
Addicott	M4C2	M	Addicott Exhaust Fan Upgrades	C	20,846	21,201	21,201	
Addicott	MDL9	M	Safety/security - battery backup	C	53,582	53,583	53,583	
Adult Transition Program	M316	F	Facility infrastructure improvements - student support space	C	20,000	15,977	15,977	
Adult Transition Program	M351	F	Facility infrastructure improvements - Phase II student support space	C	20,000	2,613	2,613	
Ahwahnee	M206	M	Safety/security - replace existing PA system	C	60,000	12,083	12,083	
Ahwahnee	M269	M	Safety/security - installation of automatic gate	C	55,000	37,486	37,486	
Ahwahnee	M2D1	M	Ahwahnee Safety & Security Fencing Improvements	C	25,000	17,525	17,525	
Ahwahnee	M350	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,558	3,558	
Ahwahnee	M3A3	F	Ahwahnee Phase I Student Support Space Supplement	C	3,326	4,286	4,286	
Ahwahnee	M483	M	Ahwahnee - Music Building Fire Restoration	I	600,000	600,000	519,338	
Ahwahnee	M4E8	M	Ahwahnee Digital Marquee Sign	D	200,000	200,000	0	
Ahwahnee	MD01	M	Facility infrastructure improvements - pavement maintenance	C	396,500	385,529	385,529	
Ahwahnee	MD53	M	Facility infrastructure improvements - locker room heater replacement	C	317,836	317,836	317,836	
Ahwahnee	MDJ7	M	Safety/security - intrusion upgrade	D	50,000	50,000	29,443	
Ahwahnee	MDU6	M	Facility infrastructure improvements - HVAC upgrade in gym	D	1,187,500	1,187,500	129,659	
Ahwahnee	MDV5	M	Ahwahnee - MPR Flooring Abatement and Replacement	I	280,000	280,000	273,173	
Anthony	M406	M	Multi-purpose room audio-video system	C	76,000	79,193	79,193	
Anthony	MD02	M	Facility infrastructure improvements - pavement maintenance	C	76,333	76,333	76,333	
Anthony	MD61	M	Facility infrastructure improvements - replace evaporative coolers in kitchen	C	15,000	10,038	10,038	
Anthony	MD79	M	Safety/security - intrusion upgrade	D	50,000	50,000	27,314	
Ayer	M464	M	Facility infrastructure improvements - marquee sign	C	46,668	46,668	46,668	
Ayer	MDC8	M	Facility infrastructure improvements - exterior painting	C	150,000	126,574	126,574	
Ayer	MDN5	M	Facility infrastructure improvements - pavement maintenance	C	70,000	71,371	71,371	
Ayer	MDY7	M	Ayer Siding Replacements	C	42,010	0	0	
Aynesworth	M2A7	M	Safety/security - install fencing	C	230,000	167,430	167,430	
Aynesworth	M407	M	Multi-purpose room audio-video system	C	79,500	78,864	78,864	
Aynesworth	M4F7	M	Aynesworth Window Coverings	P	4,810	4,810	4,810	
Aynesworth	MDW3	M	Aynesworth Digital Marquee Repair	C	33,467	33,467	33,467	
Aynesworth	MD80	M	Safety/security - intrusion upgrade	C	50,000	14,586	14,586	
Aynesworth	MDY2	M	Aynesworth HVAC and EMS Replacement	I	1,562,500	1,562,500	1,417,151	
Aynesworth	MDY6	M	Aynesworth Pavement Maintenance - Playcourts	C	75,000	35,614	35,614	
Baird	M290	F	Safety/security - site and safety access improvements (planning)	D	300,000	300,000	10,023	
Baird	M2A8	M	Safety/security - install fencing	C	24,648	24,648	24,648	
Baird	M312	M	Facility infrastructure improvements - classroom & nurse's office mods	C	7,076	7,076	7,076	
Baird	M352	F	Facility infrastructure improvements - Phase II student support space	C	20,000	5,045	5,045	
Baird	M382	F	Baird Health Suite Schematic Design	D	1,055,000	1,055,000	143,778	
Baird	M396	F	Baird Phase II Student Support Space Supplement	C	500	2,294	2,294	
Baird	M408	M	Multi-purpose room audio-video system	C	71,000	70,223	70,223	

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Baird	MD34	M	Safety/security - intrusion upgrade	C	179,976	180,130	180,130	
Baird	MDM7	M	Facility infrastructure improvements - admin building HVAC replacement	C	19,274	19,274	19,274	
Baird	MDW5	M	Baird Gym AV Upgrades	P	80,000	80,000	222	
Baird	MDV1	M	Facility infrastructure improvements - HVAC Replacement	I	2,030,325	2,030,325	1,520,927	
Bakman	M243	M	Safety/security - additional camera equipment	C	25,000	15,931	15,931	
Bakman	M448	M	Facility infrastructure improvements - marquee sign	C	75,000	51,680	51,680	
Bakman	M489	M	Bakman Window Coverings	C	5,720	5,200	5,200	
Bakman	MD81	M	Safety/security - intrusion upgrade	D	50,000	50,000	22,159	
Bakman	MD89	M	Facility infrastructure improvements - pavement maintenance	C	42,816	42,816	42,816	
Bakman	MDE5	M	Facility infrastructure improvements - replace AC rooms 2-8	C	23,950	613	613	
Balderas	MD62	M	Safety/security - intrusion upgrade	I	244,839	244,839	203,518	
Bethune	MDL1	M	Safety/security - intrusion upgrade	D	50,000	50,000	13,536	
Bethune	M138	F	Bethune Portable Replacement	P	2,850,000	2,850,000	141,110	
Bethune	M274	M	Safety/security - install fencing	C	165,000	97,853	97,853	
Bethune	M4D7	M	Bethune Window Coverings	I	12,240	12,240	12,885	
Bethune	M504	M	Bethune Shade Structure & Site Renovations	D	540,000	540,000	64,539	
Bethune	MDP1	M	Bethune Restroom Floor Repairs	C	24,850	25,245	25,245	
Bethune	MDP2	M	Bethune Building 21 Siding Repair	C	21,430	21,430	21,430	
Bethune	MDX4	M	Bethune Exterior Painting	I	125,000	125,000	87,699	
Bethune	MDZ6	M	Bethune Portable Classroom Flooring	I	150,000	150,000	93,638	
Birney	M109	F	Early learning classrooms & office relocation (planning)	I	485,000	485,000	91,481	
Birney	M137	F	Birney Portable Replacement	P	1,800,000	1,800,000	1,790	
Birney	M2A9	M	Safety/security - install fencing	C	17,430	17,430	17,430	
Birney	M229	M	Safety/security - installation of automatic gate	C	27,500	26,827	26,827	
Birney	M292	M	Safety/security - additional camera equipment	C	0	33	33	
Birney	M353	F	Facility infrastructure improvements - Phase II student support space	I	20,000	20,000	48,965	
Birney	M386	F	Birney Health Suite Schematic Design	D	1,055,000	1,055,000	138,204	
Birney	M3A1	F	Birney Phase II Student Support Space Supplement	I	500	500	1,001	
Birney	M3A6	F	Birney EL Classroom & MPR Master Plan	D	100,000	100,000	40,761	
Birney	M451	M	Facility infrastructure improvements - infant/toddler play space	C	0	0	0	
Birney	M496	M	Birney Window Coverings	C	19,800	18,000	18,000	
Birney	MD03	M	Facility infrastructure improvements - pavement maintenance	C	75,000	66,621	66,621	
Birney	MDD5	M	Facility infrastructure improvements - flooring and wall finishes	C	172,500	170,597	170,597	
Birney	MDE9	M	Facility infrastructure improvements - replace heat exchanger	C	19,500	10,024	10,024	
Birney	MDJ8	M	Safety/security - intrusion upgrade	D	50,000	50,000	13,500	
Bullard	M140	F	Bullard Concession & Restroom Building	P	200,000	200,000	0	
Bullard	M291	F	Safety/security - install fencing	C	6,476	89,588	89,588	
Bullard	M296	M	Safety/security - additional camera equipment	C	122,000	86,812	86,812	
Bullard	M354	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,508	3,508	
Bullard	M495	M	Bullard Pool Shade Structure	I	318,750	318,750	323,903	
Bullard	M4G7	M	Bullard Digital Marquee Sign	D	190,000	190,000	15,719	
Bullard	MD35	M	Safety/security - intrusion upgrade	C	258,654	258,807	258,807	
Bullard	MD56	M	Safety/security - south gym locking system improvements	C	41,000	26,655	26,655	
Bullard	MDE4	M	Facility infrastructure improvements - pool heater & chemical control systems	C	381,375	381,375	381,375	
Bullard	MDK8	M	Facility infrastructure improvements - sewer main replacement	C	305,250	298,959	298,959	
Bullard	MDL5	F	Facility infrastructure improvements - replace HVAC in gym	C	5,220,000	4,273,557	4,273,557	
Bullard	MDS9	M	Exterior Paint	C	500,000	542,586	542,586	

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Bullard	MDT4	M	Bullard Interior Paint at Boy's Locker Room	C	65,000	55,545	55,545	
Bullard	MDZ8	M	Bullard Snack Bar Flooring Replacement	C	20,000	20,867	20,867	
Bullard	MDAD	M	Bullard Pool Pole Lights LED Upgrade	I	60,000	60,000	24,690	
Bullard Talent	M232	M	Safety/security - additional camera equipment	C	25,000	18,947	18,947	
Bullard Talent	M304	F	Facility infrastructure improvements - student support space	C	650,000	468,334	468,334	
Bullard Talent	M355	F	Facility infrastructure improvements - Phase II student support space	C	20,000	4,117	4,117	
Bullard Talent	M440	M	Facility infrastructure improvements - marquee sign	C	107,155	107,155	107,155	
Bullard Talent	MD04	M	Facility infrastructure improvements - pavement maintenance	C	122,000	118,997	118,997	
Bullard Talent	MDQ7	M	Bullard Talent HVAC Replacement	D	3,978,910	3,978,910	123,943	
Burroughs	M356	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,486	3,486	
Burroughs	M387	F	Burroughs Phase I Student Support Space Supplement	C	10,000	10,167	10,167	
Burroughs	M449	M	Facility infrastructure improvements - marquee sign	C	75,000	43,056	43,056	
Burroughs	M480	M	Facility infrastructure improvements - play structure	C	1,016,000	1,011,370	1,011,370	
Burroughs	MD60	M	Safety/security improvements - repair fire alarm pathway to portable classrooms	C	27,000	13,404	13,404	
Calwa	M128	F	Calwa Early Learning Building Master Plan	D	100,000	100,000	40,000	
Calwa	M214	M	Safety/security - additional camera equipment	C	20,000	13,545	13,545	
Calwa	M285	F	Safety/security - site and safety access improvements (planning)	D	2,000,000	2,000,000	136,113	
Calwa	M409	M	Multi-purpose room audio-video system	C	51,000	70,468	70,468	
Calwa	M426	M	Facility infrastructure improvements - upgrade HVAC in kitchen	C	212,500	196,134	196,134	
Calwa	MD05	M	Facility infrastructure improvements - pavement maintenance	C	40,000	33,622	33,622	
Calwa	MD36	M	Safety/security - intrusion upgrade	C	180,552	180,705	180,705	
Calwa	MDP9	M	Calwa Building 20 Siding Replacement	P	20,470	20,470	20,470	
Calwa	MDY5	M	Calwa HVAC and EMS Replacement	I	2,625,000	2,625,000	2,164,111	
Cambridge	M317	F	Facility infrastructure improvements - student support space	C	5,000	4,982	4,982	
Cambridge	M357	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,523	3,523	
Cambridge	M388	F	Cambridge Phase II Student Support Space Supplement	C	222,000	221,299	221,299	
Cambridge	MDD8	M	Facility infrastructure improvements - pavement maintenance	C	197,000	145,782	145,782	
Centennial	M2B1	M	Safety/security - install fencing	C	330,000	139,447	139,447	
Centennial	M265	M	Safety/security - additional camera equipment	C	25,000	19,706	19,706	
Centennial	M273	M	Safety/security - install fencing	C	15,000	8,308	8,308	
Centennial	MDE6	M	Facility infrastructure improvements - pavement maintenance	C	55,000	27,179	27,179	
Centennial	MDJ9	M	Safety/security - intrusion upgrade	D	50,000	50,000	13,500	
Chavez Adult School	M270	M	Safety/security - installation of automatic gate	C	75,000	53,952	53,952	
Chavez Adult School	M452	M	Facility infrastructure improvements - marquee sign	C	165,000	8,526	8,526	
Chavez Adult School	MDH6	M	Safety/security - intrusion upgrade	I	78,000	78,000	34,854	
College Career Readiness	MDS4	M	Facility infrastructure improvements - roofing assessment	C	6,500	3,654	3,654	
Columbia	M105	F	New classrooms	C	10,700,000	8,919,402	8,919,402	
Columbia	M410	M	Multi-purpose room audio-video system	C	76,000	74,038	74,038	
Columbia	MD06	M	Facility infrastructure improvements - pavement maintenance	C	135,000	33,602	33,602	
Columbia	MD48	M	Facility infrastructure improvements - replace HVAC unit in library	C	15,000	12,687	12,687	
Columbia	MDC9	M	Facility infrastructure improvements - exterior painting	C	150,000	115,353	115,353	
Computech	M224	M	Safety/security - fencing around playfield	C	180,000	142,968	142,968	
Computech	M318	F	Facility infrastructure improvements - student support space	C	30,000	24,002	24,002	
Computech	M358	F	Facility infrastructure improvements - Phase II student support space	C	20,000	12,563	12,563	
Computech	M392	F	Computech Phase II Student Support Space Supplement	I	250,000	250,000	248,288	
Computech	M411	M	Multi-purpose room audio-video system	C	81,500	80,722	80,722	
Computech	M427	M	Facility infrastructure improvements - upgrade HVAC in classroom 301	C	235,000	234,711	234,711	

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Computech	M438	M	Facility infrastructure improvements - play area lighting	C	30,000	23,939	23,939	
Computech	MDK1	M	Safety/security - intrusion upgrade	D	50,000	50,000	14,500	
Computech	MDN8	M	Facility infrastructure improvements - pavement maintenance	C	135,540	13,199	13,199	
Computech	MDU8	M	Facility infrastructure improvements - HVAC Replacement	C	23,099	23,099	23,099	
Cooper	M210	F	Safety/security - single point of entry	D	750,000	750,000	77,264	
Cooper	M276	M	Safety/security - additional camera equipment	C	25,000	24,701	24,701	
Cooper	M319	F	Facility infrastructure improvements - student support space	I	50,000	50,000	50,316	
Cooper	M359	F	Facility infrastructure improvements - Phase II student support space	C	20,000	43,753	43,753	
Cooper	M385	F	Cooper Health Suite Design	D	1,055,000	1,055,000	194,557	
Cooper	M397	F	Cooper Phase II Student Support Space Supplement	C	500	2,255	2,255	
Cooper	MD90	M	Facility infrastructure improvements - pavement maintenance	C	171,000	79,231	79,231	
Cooper	MDK2	M	Safety/security - intrusion upgrade	I	50,000	50,000	14,500	
Dailey	M2B2	M	Safety/security - install fencing	I	255,000	255,000	217,886	
Dailey	M4E7	M	Dailey Digital Marquee Sign	D	200,000	200,000	0	
Dailey	M4F5	F	Dailey Cafeteria HVAC	C	1,796,507	1,335,911	1,335,911	
Dailey	MDK3	M	Safety/security - intrusion upgrade	I	50,000	50,000	13,500	
Dailey	MDN3	M	Safety/security - replace existing PA system	C	15,359	15,359	15,359	
Districtwide	MDX8	M	District Wide Facility Roofing Assessment	I	180,000	180,000	177,000	
Del Mar	M115	F	Interim housing	I	2,677,000	2,677,000	3,211,013	
Del Mar	M120	F	Early learning classrooms & library/admin office modernization	I	14,522,500	13,645,120	12,992,934	877,380
Del Mar	M129	F	Del Mar Portable Replacement Master Plan	D	100,000	100,000	40,000	
Del Mar	M305	F	Multi purpose room reconstruction	I	8,057,085	8,057,085	7,742,201	
Del Mar	M369	F	Facility infrastructure improvements - student support space	C	10,000	3,801	3,801	
Del Mar	M412	M	Multi-purpose room audio-video system	C	0	0	0	
Del Mar	M4D4	M	Del Mar Window Coverings	C	2,700	2,700	2,700	
Del Mar	MDF2	M	Safety/security - intrusion upgrade	I	204,000	204,000	32,042	
Del Mar	MDZ9	M	Del Mar Building 8 Siding Repair	P	19,890	19,890	19,890	
Dewolf	M360	F	Facility infrastructure improvements - Phase II student support space	C	20,000	7,028	7,028	
Duncan	M106	F	CTE Health Science building	C	10,991,707	7,990,907	10,990,907	3,000,000
Duncan	M116	F	Design concept for Fulton/Millbrook move to Duncan campus	C	8,792	7,217	7,217	
Duncan	M297	M	Safety/security - additional camera equipment	C	76,288	76,288	76,288	
Duncan	M437	M	Facility infrastructure improvements - marquee sign	C	146,872	146,872	146,872	
Duncan	MD07	M	Facility infrastructure improvements - pavement maintenance	C	245,000	43,629	43,629	
Duncan	MD58	M	Facility infrastructure improvements - electrical upgrade	C	416,297	416,297	416,297	
Duncan	MDL8	M	Facility infrastructure improvements - hallway lighting replacement	C	84,045	84,045	84,045	
E Street	M246	M	Safety/security - install fencing	C	635,000	609,140	609,140	
Early Learning	M503	F	Convert Cambridge to Early Learning	D	4,850,000	4,850,000	376,908	
Eaton	MD08	M	Facility infrastructure improvements - pavement maintenance	C	110,000	105,037	105,037	
Eaton	MDD1	M	Facility infrastructure improvements - exterior painting	C	150,000	114,084	114,084	
Eaton	M2C6	M	Safety/security - Install fence & automatic gates at staff parking lot	I	75,000	75,000	22,850	
Easterby	M218	M	Safety/security - additional camera equipment	C	25,000	23,923	23,923	
Easterby	M2B3	M	Safety/security - install fencing	I	170,000	170,000	204,369	
Easterby	M413	M	Multi-purpose room audio-video system	C	76,000	74,341	74,341	
Easterby	M471	M	Facility infrastructure improvements - marquee sign	C	70,000	30,568	30,568	
Easterby	M492	M	Easterby Window Coverings	C	15,950	14,500	14,500	
Easterby	MD82	M	Safety/security - intrusion upgrade	I	50,000	50,000	24,609	
Edison	M111/N	F	CTE Architecture/Engineering, Health Science, Communication building	I	25,350,000	19,042,821	23,186,772	6,307,179

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Edison	M3B3	F	Edison Gym Modernization	I	3,222,424	3,222,424	70,946	
Edison	M298	M	Safety/security - additional camera equipment	C	62,768	62,768	62,768	
Edison	M330	F	Facility infrastructure improvements - athletic training room remodel	C	55,000	67,774	67,774	
Edison	M361	F	Facility infrastructure improvements - Phase II student support space	C	20,000	41,026	41,026	
Edison	M390	F	Edison Phase I Student Support Space Supplement	C	67,000	60,538	60,538	
Edison	M402	M	Facility infrastructure improvements - track and field complex scoreboard	D	350,000	350,000	25,272	
Edison	M458	F	Facility infrastructure improvements - misc ballfield upgrades	C	1,615,046	1,682,930	1,682,930	
Edison	M497	M	Edison Computech Window Coverings	C	1,815	1,650	1,650	
Edison	M4A9	M	Edison Window Coverings	C	27,445	24,950	24,950	
Edison	M2C7	F	Edison Single Point of Entry Design Assessment	P	0	0	0	
Edison	MDH4	M	Facility infrastructure improvements - roof hatch replacement	C	20,776	20,776	20,776	
Edison	MDH7	M	Safety/security - intrusion upgrade	I	229,000	229,000	61,339	
Edison	MDM2	M	Facility infrastructure improvements - hallway lighting replacement	C	92,795	92,795	92,795	
Edison	MDN1	M	Facility infrastructure improvements - exterior painting	C	3,290	636,618	636,618	
Education Center	M201	F	Facility improvements - safety/security & accessibility	I	900,000	900,000	111,529	
Education Center	MDG4	M	Facility infrastructure improvements - replace flooring, electrical & data cable	C	345,000	348,511	348,511	
Education Center	MDG5	M	Facility infrastructure improvements - sewer main replacement	C	76,000	0	0	
Education Center Annex	MDT2	M	Interior Finish Upgrades	I	940,000	940,000	853,988	
Education Center Annex	MDT5	M	Ed Center Annex Lighting Improvement	C	50,000	49,946	49,946	
Edison	MDM4	M	Facility infrastructure improvements - electrical upgrade in basement	P	55,000	55,000	36	
Ericson	M127	F	Ericson Portable Replacement Master Plan	D	100,000	100,000	40,000	
Ericson	M301/N	F	Cafeteria reconstruction	C	7,036,601	7,228,806	7,228,806	
Ericson	M493	M	Ericson Window Coverings	C	27,390	24,900	24,900	
Ericson	MDC5	M	Safety/security - intrusion upgrade	D	50,000	50,000	10,052	
Ericson	MDT6	M	Facility infrastructure improvements - EMS replacement entire campus	I	687,500	687,500	383,045	
Ewing	M488	M	Ewing Window Coverings	C	9,350	8,500	8,500	
Ewing	M139	F	Ewing Portable Replacement	P	2,850,000	2,850,000	30,171	
Expanded Learning	MDQ6	M	Expanded Learning RTU Change Out	C	24,523	24,111	24,111	
Facilities	M500	F	Facilities Master Plan	C	605,000	608,937	608,937	
Farber Campus	M104	F	New classroom facility - Francine & Murray Farber Educational Facility	C	17,882,482	11,430,839	11,430,839	
Farber Campus	M110	F	Facility infrastructure improvements - building A & B improvements (office space)	I	10,357,000	10,357,000	9,852,634	
Farber Campus	M123	F	E-Learn portable classrooms & restroom	P	0	0	0	
Farber Campus	M254	F	Demolish south building B and replace with new office building	P	250,000	250,000	0	
Figarden	M132	F	Figarden Portable Replacement	P	3,000,000	3,000,000	30,171	
Figarden	M362	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,056	3,056	
Figarden	M395	F	Figarden Phase II Student Support Space Supplement	C	2,485,000	144,698	144,698	
Figarden	MD09	M	Facility infrastructure improvements - pavement maintenance	C	76,000	74,621	74,621	
Figarden	MD49	M	Facility infrastructure improvements - replace HVAC unit Admin office	C	15,000	10,800	10,800	
Figarden	MDL7	M	Facility infrastructure improvements - MPR roof replacement	C	36	36	36	
Fiscal	M501	F	Fiscal Services Workstation Replacement	D	0	0	191,142	
Fort Miller	MD10	M	Facility infrastructure improvements - pavement maintenance	C	145,000	114,024	114,024	
Fort Miller	MDG9	M	Facility infrastructure improvements - replace chiller compressor	C	50,000	9,683	9,683	
Fort Miller	MDH1	M	Facility infrastructure improvements - recarpet library	C	30,000	29,957	29,957	
Fort Miller	MDH8	M	Safety/security - intrusion upgrade	I	234,000	234,000	34,545	
Fort Miller	MDP3	M	Facility infrastructure improvements - pavement maintenance	C	14,011	14,011	14,011	
Fort Miller	MDV3	M	Gym Floor Refinishing	C	50,000	44,989	44,989	
Fort Miller	M227	M	Safety/security - additional camera equipment	C	25,000	23,977	23,977	

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Fort Miller	M363	F	Facility infrastructure improvements - Phase II student support space	C	20,000	2,636	2,636	
Fort Miller	M3A2	F	Fort Miller Phase I Student Support Space Supplement	C	1,475	1,999	1,999	
Fort Miller	M428	M	Facility infrastructure improvements - upgrade HVAC in classroom 36	C	214,500	176,748	176,748	
Fort Miller	M4D8	M	Fort Miller Window Coverings	C	51,000	51,000	51,000	
Fremont	M266	M	Safety/security - additional camera equipment	C	20,175	20,175	20,175	
Fremont	M2B4	M	Safety/security - install fencing	C	285,000	136,450	136,450	
Fremont	M4C7	M	Fremont ESSER Supplement HVAC/EMS Upgrade	C	1,400	1,099	1,099	
Fremont	MD11	M	Facility infrastructure improvements - pavement maintenance	C	265,000	260,575	260,575	
Fremont	MD42	M	Facility infrastructure improvements - exterior painting	C	125,000	121,859	121,859	
Fremont	MDAA	M	Fremont Building 26 Siding Repair	C	19,870	19,870	19,870	
Fremont	MDK4	M	Safety/security - intrusion upgrade	D	50,000	50,000	13,500	
Fremont	MDX3	M	Fremont HVAC/EMS Replacement	C	4,800	4,800	4,800	
Fresno	M213	M	Safety/security - installation of automatic gate	C	50,000	49,541	49,541	
Fresno	M225	M	Safety/security - additional camera equipment	C	25,000	46,451	46,451	
Fresno	M299	M	Safety/security - additional camera equipment	C	50,058	50,058	50,058	
Fresno	M378	F	Auxiliary gym including tennis courts	I	13,100,000	13,100,000	9,567,669	
Fresno	M403	M	Athletic facility improvements - multi sport field scoreboard	D	350,000	350,000	29,529	
Fresno	M435	M	Athletic facility improvements - football and track lighting	C	116,990	116,990	116,990	
Fresno	M463	M	Facility infrastructure improvements - replace pool heaters and pump	D	2,257,500	2,257,500	275,607	
Fresno	M467	M	Athletic facility improvements - ballfield scoreboard	C	820,000	381,798	381,798	
Fresno	M4C4	F	Fresno High Maintenance Building	P	1,800,000	1,800,000	134,345	
Fresno	M4C5	F	Fresno High Master Plan	P	50,000	50,000	742	
Fresno	M4D6	F	Fresno High Cafeteria	P	21,000,000	21,000,000	15,565,450	
Fresno	MD76	M	Athletic facility improvements - replace pool scoreboard and timing equipment	C	75,000	48,994	48,994	
Fresno	MD77	M	Safety/security - replace existing built-in locks at girls & boys locker rooms	C	100,000	58,319	58,319	
Fresno	MD91	M	Facility infrastructure improvements - pavement maintenance	C	76,250	64,034	64,034	
Fresno	MDD7	M	Facility infrastructure improvements - pool lighting retrofit	C	35,000	15,131	15,131	
Fulton School	M326	M	Facility infrastructure improvements - student support space	C	40,000	19,120	19,120	
Fulton School	M364	F	Facility infrastructure improvements - Phase II student support space	C	20,000	2,580	2,580	
Fulton School	MDF1	M	Facility infrastructure improvements - exterior painting	C	40,000	21,292	21,292	
Gaston MS	M320	F	Facility infrastructure improvements - student support space	C	50,000	26,861	26,861	
Gaston MS	M365	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,834	3,834	
Gaston MS	M389	F	Gaston Phase II Student Support Space Supplement	C	222,000	190,222	190,222	
Gaston MS	M498	M	Gaston Window Coverings	C	6,325	5,750	5,750	
Gaston MS	MD74	M	Safety/security - intrusion upgrade	C	25,000	18,312	18,312	
Gaston MS	MDX5	M	Gaston Exterior Painting	I	450,000	450,000	299,709	
Gibson	M260	M	Safety/security - additional camera equipment	C	20,996	20,996	20,996	
Gibson	M272	M	Safety/security - install fencing	C	55,000	39,939	39,939	
Gibson	M2B5	M	Safety/security - install fencing	C	280,000	250,326	250,326	
Gibson	M366	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,443	3,443	
Gibson	M371	M	Facility infrastructure improvements - relocate nurse's office	C	14,657	14,656	14,656	
Gibson	M375	F	Facility infrastructure improvements - Phase I student support space	C	432,000	34,773	34,773	
Gibson	M459	M	Facility infrastructure improvements - marquee sign	C	65,000	36,291	36,291	
Gibson	M4C8	M	Gibson Window Coverings	C	30,000	24,900	24,900	
Gibson	MDH9	M	Safety/security - intrusion upgrade	C	50,000	13,500	13,500	
Gibson	MDN4	M	Gibson Infrastructure Replacement	P	1,600,000	1,600,000	154	
Gibson	MDP4	M	Facility infrastructure improvements - pavement maintenance	C	35,850	35,874	35,874	

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Gibson	MDM8	M	Facility infrastructure improvements - wheelchair lift replacement	C	60,000	33,699	33,699	
Gibson	MDZ3	M	Gibson HVAC Equipment Replacement	I	1,568,750	1,568,750	1,295,220	
Greenberg	MD63	M	Safety/security - intrusion upgrade	I	247,514	247,514	205,557	
Greenberg	MD92	M	Facility infrastructure improvements - pavement maintenance	C	150,000	122,982	122,982	
Hamilton	M112	M	Facility infrastructure improvements - remodel restroom for accessibility	C	19,494	19,494	19,494	
Hamilton	M2B6	M	Safety/security - install fencing	I	193,000	193,000	20,883	
Hamilton	M445	M	Facility infrastructure improvements - marquee sign	C	106,047	106,560	106,560	
Hamilton	MD43	M	Facility infrastructure improvements - exterior painting	C	188,000	187,146	187,146	
Hamilton	MD93	M	Facility infrastructure improvements - pavement maintenance	C	67,125	51,681	51,681	
Hamilton	MDM9	M	Facility infrastructure improvements - wheelchair lift replacement	C	60,000	50,441	50,441	
Hamilton	MDR4	M	Facility infrastructure improvements - replace heat pump	C	18,129	18,129	18,129	
Hamilton	MDU7	M	Facility infrastructure improvements - HVAC upgrade in gym	D	781,250	781,250	107,425	
Heaton	M212	M	Safety/security - single point of entry	C	67,796	67,796	67,796	
Heaton	M234	M	Safety/security - additional camera equipment	C	25,000	20,790	20,790	
Heaton	M277	M	Safety/security - install fencing	C	40,000	19,992	19,992	
Heaton	M315/N	F	Facility infrastructure improvements - student support space	C	78,056	78,056	78,056	
Heaton	M367	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,560	3,560	
Heaton	M377	F	Heaton Confidential Space Furniture	C	150,253	107,448	107,448	
Heaton	M461	M	Facility infrastructure improvements - marquee sign	C	65,851	65,851	65,851	
Heaton	M4D2	M	Heaton Window Coverings	C	6,500	6,500	6,500	
Heaton	MD64	M	Safety/security - intrusion upgrade	I	244,422	244,422	200,180	
Heaton	MDP6	M	Heaton Building 26 Siding Replacements	P	19,870	19,870	19,870	
Hidalgo	M228	M	Safety/security - additional camera equipment	C	25,000	17,826	17,826	
Hidalgo	M414	M	Multi-purpose room audio-video system	C	76,000	82,618	82,618	
Hidalgo	M4C9	M	Hidalgo Window Coverings	C	13,500	13,500	13,500	
Hidalgo	MD65	M	Safety/security - intrusion upgrade	I	252,400	252,400	214,309	
Hidalgo	MDP7	M	Hidalgo Pavement Maintenance	I	325,000	325,000	279,017	
Holland	M204	F	Safety/security - single point of entry	D	1,300,000	1,300,000	208,273	
Holland	M261	M	Safety/security - additional camera equipment	C	25,000	23,883	23,883	
Holland	M373	M	Facility infrastructure improvements - staff office spaces	C	65,000	38,185	38,185	
Holland	M472	M	Facility infrastructure improvements - marquee sign	C	70,000	24,056	24,056	
Holland	MDP8	M	Facility infrastructure improvements - pavement maintenance	C	20,800	20,800	20,800	
Holland	MDV6	M	Holland Portable Classroom Lighting Replacement	I	40,000	40,000	27,916	
Homan	M215	M	Safety/security - additional camera equipment	C	20,000	14,311	14,311	
Homan	M487	M	Homan Window Coverings	C	4,950	4,500	4,500	
Homan	M2B7	M	Safety/security - install fencing	I	170,000	170,000	132,458	
Homan	MD66	M	Safety/security - intrusion upgrade	I	242,014	242,014	201,483	
Homan	MDAB	M	Homan Building 40 Siding Repair	P	22,290	22,290	22,290	
Hoover	M114	M	Facility infrastructure improvements - install restroom partitions	C	17,953	17,953	17,953	
Hoover	M2A1	M	Safety/security - additional camera equipment	C	64,460	64,460	64,460	
Hoover	M124	F	Hoover Master Plan	D	70,000	70,000	65,000	
Hoover	M142	F	Purchase Hoover Portable X160	C	229,535	229,535	229,535	
Hoover	M307	F	Library/Student Union modernization & expansion	C	8,000,000	7,624,026	7,624,026	
Hoover	M368	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,678	3,678	
Hoover	M376	F	Hoover Admin Modernization	P	637,500	637,500	286,500	
Hoover	M404	M	Athletic facility improvements - multi sport field scoreboard	P	350,000	350,000	40,097	
Hoover	M468	M	Athletic facility improvements - ballfield scoreboard	C	820,000	345,963	345,963	

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Hoover	M4B6	F	Hoover Administration Building Replacement	P	7,000,000	7,000,000	1,245	
Hoover	MDC7	M	Facility infrastructure improvements - exterior hallway lighting	C	410,000	101,224	101,224	
Hoover	MDF3	M	Safety/security - intrusion upgrade	I	263,600	263,600	69,533	
Hoover	MDU5	M	Facility infrastructure improvements - Main Office Flooring Replacement	C	320,000	315,749	315,749	
Hoover	MDZ5	M	Hoover Exterior Painting	I	860,000	860,000	493,156	
JE Young	M327	F	Facility infrastructure improvements - student support space	C	23,922	23,922	23,922	
Jackson	M237	M	Safety/security - single point of entry	C	85,000	59,890	59,890	
Jackson	M268	M	Safety/security - additional camera equipment	C	18,537	18,537	18,537	
Jackson	M486	M	Jackson Window Coverings	C	2,420	2,200	2,200	
Jackson	MD32	M	Facility infrastructure improvements - HVAC replacement in portable classrooms	C	58,800	44,778	44,778	
Jackson	MD52	M	Safety/security - intrusion upgrade	C	60,000	24,994	24,994	
Jackson	MD94	M	Facility infrastructure improvements - pavement maintenance	C	149,875	83,303	83,303	
Jackson	MDQ1	M	Facility infrastructure improvements - pavement maintenance	C	56,800	56,800	56,800	
Jefferson	M233	M	Safety/security - fencing at school entry and kindergarten area	C	28	28	28	
Jefferson	MD12	M	Facility infrastructure improvements - pavement maintenance	C	110,000	59,370	59,370	
Jefferson	MD95	M	Facility infrastructure improvements - pavement maintenance	C	68,125	53,874	53,874	
Jefferson	MDC4	M	Facility infrastructure improvements - replace flooring	C	15,000	709	709	
King	M415	M	Multi-purpose room audio-video system	C	76,000	75,027	75,027	
King	M490	M	King Window Coverings	C	5,500	5,000	5,000	
King	M4E2	F	King Master Plan	P	100,000	100,000	0	
King	MD13	M	Facility infrastructure improvements - pavement maintenance	C	101,553	101,553	101,553	
King	MDZ1	M	King Repair Irrigation Pump Power	C	25,000	17,563	17,563	
Kings Canyon	M239	M	Safety/security - additional camera equipment	C	25,000	15,747	15,747	
Kings Canyon	M280	F	Safety/security - site and safety access improvements (planning)	P	300,000	300,000	3,247	
Kings Canyon	M331	F	Facility infrastructure improvements - Phase II student support space	C	20,000	0	0	
Kings Canyon	M430	M	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46	C	331,500	332,243	332,243	
Kings Canyon	MD14	M	Facility infrastructure improvements - pavement maintenance	C	147,351	147,531	147,531	
Kings Canyon	MDD9	M	Safety/security - replace existing PA system	C	53,000	13,634	13,634	
Kings Canyon	MDJ1	M	Safety/security - intrusion upgrade	D	228,000	228,000	34,545	
Kings Canyon	MDK9	M	Facility infrastructure improvements - EMS replacement in gym	C	62,500	0	0	
Kirk	M222	M	Safety/security - additional camera equipment	C	25,000	12,664	12,664	
Kirk	M252	F	Safety/security - master plan of site security projects	P	60,000	60,000	3,060	
Kirk	M303	M	Confidential student support space	C	50,000	47,059	47,059	
Kirk	M332	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,631	3,631	
Kirk	M3A4	F	Kirk Phase II Student Support Space Supplement	C	10,000	9,084	9,084	
Kirk	M416	M	Multi-purpose room audio-video system	C	76,000	70,396	70,396	
Kirk	M443	M	Facility infrastructure improvements - irrigation separation	C	29	29	29	
Kirk	M457	M	Athletic facility improvements - ballfield improvements	C	0	0	0	
Kirk	M484	M	Kirk Window Coverings	C	55,000	48,108	48,108	
Kirk	MD15	M	Facility infrastructure improvements - pavement maintenance	C	55,000	46,914	46,914	
Kirk	MD37	M	Safety/security - intrusion upgrade	C	179,874	180,028	180,028	
Kirk	MD96	M	Facility infrastructure improvements - pavement maintenance	C	67,903	67,932	67,932	
Kisling	M2D2	M	Kisling Dispatch Relocation	D	155,000	155,000	18,632	
Kisling	M2D4	M	Kisling Site Fencing Improvements	D	281,324	281,324	33,591	
Kratt	M117	F	Portable classrooms	C	1,100,000	699,233	699,233	
Kratt	M281	M	Safety/security - additional camera equipment	C	0	33	33	
Kratt	M2B8	M	Safety/security - install fencing	C	18,448	18,489	18,489	

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Kratt	M321	F	Facility infrastructure improvements - student support space	C	39,245	39,244	39,244	
Kratt	M333	F	Facility infrastructure improvements - Phase II student support space	C	4,398	4,398	4,398	
Kratt	M450	M	Facility infrastructure improvements - kindergarten play structure	I	600,000	600,000	485,905	
Kratt	MDD2	M	Facility infrastructure improvements - exterior painting	C	150,000	116,224	116,224	
Kratt	MDF4	M	Safety/security - intrusion upgrade	I	330,000	330,000	28,743	
Kratt	MDR7	M	Safety/security - replace existing PA system	I	30,000	30,000	16,179	
Kratt	MDS1	M	Facility infrastructure improvements - hydronic piping	C	325,000	277,966	277,966	
Lane	M131	f	Lane Portable Replacement	P	1,800,000	1,800,000	26,881	
Lane	M141	F	Lane Master Plan	P	100,000	100,000	0	
Lane	M208	M	Safety/security - replace existing PA system	C	60,000	11,165	11,165	
Lane	M219	M	Safety/security - additional camera equipment	C	25,000	16,859	16,859	
Lane	MD83	M	Safety/security - intrusion upgrade	I	50,000	50,000	24,609	
Lane	MD97	M	Facility infrastructure improvements - pavement maintenance	C	60,365	60,392	60,392	
Lawless	MD16	M	Facility infrastructure improvements - pavement maintenance	C	70,000	59,121	59,121	
Lawless	MDD3	M	Facility infrastructure improvements - exterior painting	C	150,000	133,833	133,833	
Leavenworth	M133	F	Leavenworth Portable Replacement	P	1,500,000	1,500,000	36,291	
Leavenworth	MD54	M	Safety/security - locking system improvements	C	50,000	43,404	43,404	
Leavenworth	MD84	M	Safety/security - intrusion upgrade	I	50,000	50,000	36,476	
Leavenworth	MD98	M	Facility infrastructure improvements - pavement maintenance	C	35,875	38,280	38,280	
Leavenworth	MDQ3	M	Leavenworth Pavement Maintenance	I	315,000	315,000	231,279	
Leavenworth	M4D5	M	Leavenworth Window Coverings	C	3,000	3,000	3,000	
Lincoln	M262	M	Safety/security - additional camera equipment	C	25,000	22,006	22,006	
Lincoln	M4F2	M	Lincoln Digital Marquee Sign	D	200,000	200,000	0	
Lincoln	MD17	M	Facility infrastructure improvements - pavement maintenance	C	66,950	66,951	66,951	
Lincoln	MDJ2	M	Safety/security - intrusion upgrade	I	168,000	168,000	28,019	
Lowell	M245	M	Safety/security - additional camera equipment	C	25,000	18,568	18,568	
Lowell	M2B9	M	Safety/security - install fencing	C	168,000	189,527	189,527	
Lowell	M442	M	Multi-purpose room audio-video system	C	75,000	63,777	63,777	
Lowell	M4A3	M	Lowell HVAC & EMS Upgrade ESSER Supplement	C	1,400	1,237	1,237	
Lowell	MD99	M	Facility infrastructure improvements - pavement maintenance	C	33,125	12,489	12,489	
Lowell	MDJ3	M	Safety/security - intrusion upgrade	I	198,000	198,000	33,545	
Lowell	MDR9	M	Safety/security - replace existing PA system	I	30,000	30,000	15,974	
Malloch	M2C1	M	Safety/security - install fencing	C	145,000	84,835	84,835	
Malloch	M417	M	Multi-purpose room audio-video system	C	87,000	85,506	85,506	
Malloch	M436	M	Facility infrastructure improvements - play structure	C	675,000	664,818	664,818	
Malloch	M4D3	M	Malloch Window Coverings	C	5,780	5,780	5,780	
Malloch	MD18	M	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	59,121	
Malloch	MDD4	M	Facility infrastructure improvements - exterior painting	C	150,000	112,752	112,752	
Malloch	MDF6	M	Safety/security - intrusion upgrade	I	192,000	192,000	29,447	
Malloch	MDL2	M	Facility infrastructure improvements - classroom HVAC replacement	C	16,788	16,787	16,787	
Malloch	MDV8	M	Malloch Digital Marquee Sign	D	175,000	175,000	26,588	
Manchester	M244	M	Safety/security - additional camera equipment	C	25,000	16,231	16,231	
Manchester	M334	F	Facility infrastructure improvements - Phase II student support space	C	3,930	3,930	3,930	
Manchester	M494	M	Manchester Window Coverings	C	42,830	37,300	37,300	
Manchester	M4B1	M	Manchester MPR AV Upgrade	P	45,000	45,000	464	
Manchester	M4C3	M	Manchester ESSER Supplement HVAC EMS Replacement	C	11,855	11,855	11,855	
Manchester	MD19	M	Facility infrastructure improvements - pavement maintenance	C	86,099	86,099	86,099	

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Manchester	MDF5	M	Safety/security - intrusion upgrade	I	234,000	234,000	30,047	
Manchester	MDV7	M	Manchester Digital Marquee Sign	D	175,000	175,000	26,441	
Mayfair	M418	M	Multi-purpose room audio-video system	C	76,000	73,673	73,673	
Mayfair	M4B2	M	Mayfair Window Coverings	C	3,245	2,950	2,950	
Mayfair	MD67	M	Safety/security - intrusion upgrade	I	251,640	251,640	208,816	
Mayfair	MDA1	M	Facility infrastructure improvements - pavement maintenance	C	130,625	83,134	83,134	
Mayfair	MDG3	M	Facility infrastructure improvements - boiler re-tube	C	12,498	12,498	12,498	
Mayfair	MDM3	M	Facility infrastructure improvements - hallway lighting replacement	C	50,553	50,553	50,553	
Mayfair	MDN6	M	Mayfair Infrastructure Replacement	D	1,845,000	1,845,000	180,861	
Mayfair	MDU9	M	Mayfair Playground Replacement	I	1,600,000	1,600,000	1,521,988	
Mayfair	MDV9	M	Mayfair Digital Marquee Sign	D	175,000	175,000	26,294	
Mayfair	MDZ4	M	Mayfair HVAC Equipment Replacement	I	1,781,250	1,781,250	1,606,277	
McCardle	M207	M	Safety/security - replace existing PA system	C	11,165	11,165	11,165	
McCardle	M257	M	Safety/security - additional camera equipment	C	25,000	24,800	24,800	
McCardle	M335	F	Facility infrastructure improvements - Phase II student support space	C	3,681	3,681	3,681	
McCardle	M394	F	McCardle Phase II Student Support Space Supplement	C	31,000	39,908	39,908	
McCardle	M491	M	McCardle Window Coverings	C	6,600	6,000	6,000	
McCardle	M4A6	M	Centennial Window Coverings	C	26,950	18,610	18,610	
McCardle	MDA2	M	Facility infrastructure improvements - pavement maintenance	C	213,650	213,653	213,653	
McLane	M119	M	Facility infrastructure improvements - restroom partitions	C	10,000	5,035	5,035	
McLane	M263	M	Safety/security - additional PA speakers at gym	C	25,000	9,523	9,523	
McLane	M2A2	M	Safety/security - additional camera equipment	C	80,601	80,601	80,601	
McLane	M322	F	Facility infrastructure improvements - student support space	C	5,039	5,039	5,039	
McLane	M336	F	Facility infrastructure improvements - Phase II student support space	C	6,094	3,170	3,170	
McLane	M380	F	Auxiliary gym including tennis courts	I	18,600,000	18,600,000	13,771,939	
McLane	M432	M	Facility infrastructure improvements - marquee sign	C	144,703	144,704	144,704	
McLane	MD39	M	Safety/security - intrusion upgrade	C	194,907	195,061	195,061	
McLane	MD40	M	Facility infrastructure improvements - replace HVAC units in library	C	40,000	26,023	26,023	
McLane	MDA3	M	Facility infrastructure improvements - pavement maintenance	C	341,625	397,658	397,658	
McLane	MDU3	M	Facility infrastructure improvements - Heat Pump Replacement	C	16,500	176	176	
McLane	MDY3	M	McLane Stadium LED Lighting Upgrade	D	675,000	675,000	391,775	
Muir	M134	F	Muir Portable Replacement	P	1,500,000	1,500,000	28,691	
Muir	M2C2	M	Safety/security - install fencing	I	242,000	242,000	258,288	
Muir	MDA4	M	Facility infrastructure improvements - pavement maintenance	C	224,875	140,269	140,269	
Muir	M259	M	Safety/security - additional camera equipment	C	25,000	23,000	23,000	
Muir	MDN7	M	Muir Preschool Heat Pump	C	10,915	10,712	10,712	
Muir	MDT3	M	Muir - MPR Floor Finishing	C	63,202	63,202	63,202	
Muir	M485	M	Muir HVAC EMS Replacement ESSER Supplement	C	85,000	97,156	97,156	
Muir	M4A2	M	Muir Digital Marquee	D	175,000	175,000	0	
Multi-site	M251	M	Safety/security - design single point of entry fencing at 32 sites	C	30,000	19,267	19,267	
Multi-site	M278	M	Safety/security - design of additional cameras at HS sites	C	25,000	12,536	12,536	
Multi-site	M309	F	Pocket stadium planning (Bullard, Edison, Fresno, Hoover, Roosevelt)	P	10,932	10,932	6,514	
Multi-site	M3A7	F	RF01 ESSER Supplement	C	231,525	339,416	339,416	
Multi-site	M3A8	F	IEEEP Shade Structures - Webster Scan Heaton	I	410,006	410,006	476,950	
Multi-site	M3A9	F	IEEEP Project Closing Costs	I	15,000	15,000	8,855	
Multi-site	M3B1	F	RF02 ESSER Supplement	I	4,941,397	4,941,397	4,403,817	
Multi-site	M4B4	F	Multi Site HVAC Replacements 2025	I	15,500,000	15,500,000	12,352,233	

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Multi-site	M4B7	F	RF05 ESSER Supplement	I	59,616	59,616	8,840	
Multi-site	M4B8	F	RF10 ESSER Supplement	I	430,873	430,873	26,085	
Multi-site	M4B9	F	RF15 ESSER Supplement	I	57,400	57,400	94,190	
Multi-site	M4C1	F	RF20 ESSER Supplement	I	29,110	29,110	9,782	
Multi-site	M4D9	M	RF25 ESSER Supplement	C	85,283	133,933	133,933	
Multi-site	M505	M	CalSHAPE Construction Management & Oversight	I	750,000	750,000	603,871	
Multi-site	M506	F	Measure H Program Management	I	996,600	996,600	996,600	
Norseman	M130	F	Norseman EL Classroom Master Plan	D	100,000	100,000	40,000	
Norseman	M202	F	New admin office, library renovation, site/security improvements (planning)	D	400,000	400,000	121,151	
Norseman	M293	M	Safety/security - additional camera equipment	C	33	33	33	
Norseman	M431	M	Multi-purpose room audio-video system	C	51,000	29,302	29,302	
Norseman	M453	M	Facility infrastructure improvements - accessibility improvements	C	335,000	246,813	246,813	
Norseman	M456	M	Facility infrastructure improvements - marquee sign	C	75,000	48,830	48,830	
Norseman	M4A7	M	Norseman Window Coverings	C	15,290	12,500	12,500	
Norseman	MDA5	M	Facility infrastructure improvements - pavement maintenance	C	66,750	58,871	58,871	
Norseman	MDJ4	M	Safety/security - intrusion upgrade	D	228,000	228,000	13,500	
Nutrition Center	MDU2	M	Facility infrastructure improvements - Lighting Upgrade	C	24,218	24,935	24,935	
Nutrition Center	MDQ8	M	Nutrition Center Pavement Maintenance	P	70,000	70,000	15,390	
Olmos	M446	M	Multi-purpose room audio-video system	D	60,000	60,000	27,527	
Olmos	M4F8	M	Olmos Window Coverings	I	17,000	17,000	17,000	
Olmos	MD20	M	Facility infrastructure improvements - pavement maintenance	C	95,971	95,971	95,971	
Olmos	MD85	M	Safety/security - intrusion upgrade	I	50,000	50,000	21,467	
Olmos	MDR8	M	Safety/security - replace existing PA system	I	30,000	30,000	16,589	
Olmos	MDT8	M	Facility Infrastructure Improvements Mini Split Replacement	C	23,402	23,402	23,402	
Olmos	MDW2	M	Olmos Digital Marquee Sign	D	175,000	175,000	26,588	
Parent University	M253	M	Safety/security - additional camera equipment	C	25,000	15,325	15,325	
Parent University	M502	F	JE Young Conversion to Parent University	P	859,708	859,708	1,074	
Patino	M2A3	M	Safety/security - additional camera equipment	C	64,403	64,402	64,402	
Patino	M466	M	Facility infrastructure improvements - front entry signage	C	5,827	5,827	5,827	
Phoenix Elementary	M216	M	Safety/security - additional camera equipment	C	20,000	12,875	12,875	
Phoenix Elementary	MDP5	M	Phoenix Elementary Bldg 6 Siding Replacements	P	20,965	20,965	20,965	
Phoenix Elementary	MDR3	M	Facility infrastructure improvements - replace heat pump	C	17,945	17,945	17,945	
Phoenix Secondary	M226	M	Safety/security - additional camera equipment	C	25,000	10,300	10,300	
Phoenix Secondary	MDQ4	M	Phoenix Secondary Replace 13 RTU Pumps	I	198,000	198,000	174,487	
Powers-Ginsburg	M136	F	Powers Portable Replacement	P	1,600,000	1,600,000	36,651	
Powers-Ginsburg	M230	M	Safety/security - install fencing	C	115,000	113,390	113,390	
Powers-Ginsburg	M231	M	Safety/security - additional camera equipment	C	25,000	24,975	24,975	
Powers-Ginsburg	M313	F	Facility infrastructure improvements - student support space	C	6,187	6,186	6,186	
Powers-Ginsburg	MDA6	M	Facility infrastructure improvements - pavement maintenance	C	150,000	64,007	64,007	
Purchasing	M507	F	Quality Bidders Software Renewal	I	125,000	125,000	9,545	
Pyle	M121	F	Master plan for portable classrooms	P	60,000	60,000	0	
Pyle	M240	M	Safety/security - additional camera equipment	C	25,000	24,988	24,988	
Pyle	M419	M	Multi-purpose room audio-video system	C	77,000	75,642	75,642	
Pyle	M460	M	Facility infrastructure improvements - marquee sign	C	65,000	23,962	23,962	
Pyle	MDA7	M	Facility infrastructure improvements - pavement maintenance	C	16,190	16,191	16,191	
Pyle	MDF7	M	Safety/security - intrusion upgrade	I	246,000	246,000	33,310	
Rata	M470	M	Facility infrastructure improvements - play equipment	C	45,000	43,138	43,138	

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Rata	MDA8	M	Facility infrastructure improvements - pavement maintenance	C	150,000	82,613	82,613	
Rata	MDM1	M	Safety/security - battery backup	C	52,246	52,246	52,246	
Rata	MDX9	M	Rata Pavement Maintenance	C	90,000	73,698	73,698	
Robinson	M311	F	Facility infrastructure improvements - student support space	C	1,100,000	540,940	540,940	
Robinson	M337	F	Facility infrastructure improvements - Phase II student support space	C	18,806	18,806	18,806	
Robinson	MDA9	M	Facility infrastructure improvements - pavement maintenance	C	53,500	51,765	51,765	
Roeding	M135	F	Roeding Portable Replacement	P	850,000	850,000	17,310	
Roeding	MDB1	M	Facility infrastructure improvements - pavement maintenance	C	44,750	36,978	36,978	
Roeding	MDJ5	M	Safety/security - intrusion upgrade	I	216,000	216,000	30,782	
Roeding	M203	F	Admin office renovations & site/security improvements (planning)	C	3,055,350	2,853,279	2,853,279	
Roeding	M255	M	Safety/security - additional camera equipment	C	25,000	24,998	24,998	
Roosevelt	MDB2	M	Facility infrastructure improvements - pavement maintenance	C	74,625	67,402	67,402	
Roosevelt	MDH2	M	Facility infrastructure improvements - replace water fountain equipment	C	9,276	9,276	9,276	
Roosevelt	MDJ6	M	Safety/security - intrusion upgrade	I	279,000	279,000	81,934	
Roosevelt	MDL6	M	Facility infrastructure improvements - replace Folklorico dance floor	C	80,000	51,273	51,273	
Roosevelt	MDQ2	M	Roosevelt Irrigation Improvements	I	23,000	23,000	7,674	
Roosevelt	MDR5	M	Facility infrastructure improvements - sewer main replacement	C	250,000	183,999	183,999	
Roosevelt	MDV4	M	Roosevelt - installation of 2 hydration stations	C	18,787	18,787	18,787	
Roosevelt	M2A4	M	Safety/security - additional camera equipment	C	77,197	77,198	77,198	
Roosevelt	M302	F	Library modernization	I	6,300,000	6,300,000	5,426,960	
Roosevelt	M306	F	West Hall access & student support improvements	I	12,500,000	12,500,000	11,383,667	
Roosevelt	M310	F	Theater improvements	I	5,300,000	5,300,000	5,055,460	
Roosevelt	M314	F	Interim housing for student support space and library projects	C	1,462,189	1,463,831	1,463,831	
Roosevelt	M338	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,525	3,525	
Roosevelt	M374	F	Roosevelt Auxiliary Gym and Tennis Court Expansion	D	16,000,000	16,000,000	939,003	
Roosevelt	M405	M	Athletic facility improvements - multi sport field scoreboard	D	350,000	350,000	29,029	
Roosevelt	M439	M	Facility infrastructure improvements - basketball structural supports and backboards	C	65,000	58,199	58,199	
Roosevelt	M4B5	F	Roosevelt Administration Building Replacement	P	7,000,000	7,000,000	2,272	
Rowell	M481	M	Rowell Playground Replacement	I	1,380,000	1,380,000	1,236,319	
Rowell	M4F9	M	Rowell Window Coverings	I	1,750	1,750	1,750	
Rowell	MD86	M	Safety/security - intrusion upgrade	D	50,000	50,000	15,249	
Scandinavian	MD21	M	Facility infrastructure improvements - pavement maintenance	C	77,205	77,205	77,205	
Scandinavian	MD41	M	Facility infrastructure improvements - replace HVAC unit in room 23	C	18,500	12,995	12,995	
Scandinavian	MDE1	M	Safety/security - replace existing PA system	C	53,000	13,634	13,634	
Scandinavian	M256	M	Safety/security - additional camera equipment	C	25,000	22,500	22,500	
Scandinavian	M325	F	Facility infrastructure improvements - student support space	I	150,000	150,000	41,039	
Scandinavian	M328	M	Facility infrastructure improvements - library improvements	C	70,000	64,273	64,273	
Scandinavian	M339	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,438	3,438	
Scandinavian	M372	M	Facility infrastructure improvements - remove partition wall	C	20,000	4,920	4,920	
Scandinavian	M391	F	Scandinavian Phase II Student Support Space Supplement	I	323,000	323,000	313,563	
Scandinavian	M455	M	Facility infrastructure improvements - recarpet office	C	70,000	79,736	79,736	
Scandinavian	M499	M	Scandinavian Window Coverings	C	19,800	14,000	14,000	
Scandinavian	MDS8	M	Facility infrastructure improvements - gym floor resurfacing	C	33,467	33,467	33,467	
Scandinavian	MDU4	M	Facility infrastructure improvements - Office HVAC Replacement	C	27,324	176	176	
Sequoia	M250	M	Safety/security - installation of automatic gates at parking lot	D	80,000	80,000	26	
Sequoia	M329	M	Facility infrastructure improvements - gym floor resurfacing	C	69,403	69,403	69,403	
Sequoia	M340	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,534	3,534	

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Sequoia	MD57	M	Facility infrastructure improvements - electrical upgrade	C	660,000	40	40	
Sequoia	MDB3	M	Facility infrastructure improvements - pavement maintenance	C	80,375	54,278	54,278	
Sequoia	MDQ5	M	Sequoia Drainage Improvements	C	20,000	15,005	15,005	
Sequoia	MDV2	M	Facility infrastructure improvements - Dance Room HVAC Replacement	I	400,000	400,000	491,702	
Service Center	MDAC	M	Service Center Fuel Pump Replacement	D	437,500	437,500	45,091	
Service Center	MDB4	M	Facility infrastructure improvements - pavement maintenance	C	258,000	24,289	24,289	
Service Center	MDC6	M	Safety/security - intrusion upgrade	I	60,000	60,000	31,865	
Service Center	MDU1	M	Facility Infrastructure improvements - Cooler Replacement	C	59,400	7,814	7,814	
Slater	M3B4	F	Slater Exploratory Space	P	60,000	60,000	0	
Slater	M4E9	M	Slater Digital Marquee Sign	D	200,000	200,000	0	
Slater	MD22	M	Facility infrastructure improvements - pavement maintenance	C	77,000	74,217	74,217	
SPED	M469	F	Facility infrastructure improvements - building remodel	C	1,016,266	877,586	877,586	
SPED	MDL4	F	Facility infrastructure improvements - carpet, paint, electrical	C	473,000	507,537	507,537	
Starr	M282	M	Safety/security - additional camera equipment	C	33	33	33	
Starr	M444	M	Facility infrastructure improvements - irrigation separation	C	29	29	29	
Starr	M4A8	M	Starr Window Coverings	C	20,350	0	0	
Starr	MDB5	M	Facility infrastructure improvements - pavement maintenance	C	103,420	103,420	103,420	
Starr	MDS6	M	Facility infrastructure improvements - HVAC & EMS replacement	I	2,756,000	2,756,000	2,508,417	
Storey	M258	F	Safety/security - demolition & removal of portable classrooms	C	236,500	231,422	231,422	
Storey	MD23	M	Facility infrastructure improvements - pavement maintenance	C	188,323	188,323	188,323	
Storey	MD38	M	Safety/security - intrusion upgrade	C	206,028	206,182	206,182	
Storey	MD44	M	Facility infrastructure improvements - exterior painting	C	140,000	131,051	131,051	
Storey	MD47	M	Safety/security - locking system improvements	C	35,000	30,950	30,950	
Storey	MDT7	M	Facility infrastructure improvements - Loop Pump Replacement	C	31,849	29,647	29,647	
Storey	MDY1	M	Storey Siding Replacements	D	338,030	338,030	0	
Sunnyside	M107	F	CTE Health Science building	C	4,453,288	2,509,706	5,509,706	3,000,000
Sunnyside	M2A5	M	Safety/security - additional camera equipment	C	83,398	83,398	83,398	
Sunnyside	M341	F	Facility infrastructure improvements - Phase II student support space	C	20,000	4,080	4,080	
Sunnyside	M401	M	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,200,000	2,206,441	2,206,441	
Sunnyside	M429	M	Facility infrastructure improvements - upgrade HVAC in training room	C	130,000	123,645	123,645	
Sunnyside	MD87	M	Safety/security - intrusion upgrade	D	68,000	68,000	67,846	
Sunnyside	MDB6	M	Facility infrastructure improvements - pavement maintenance	C	471,875	471,875	471,875	
Sunnyside	MDD6	M	Facility infrastructure improvements - auditorium sound & lighting	I	1,700,000	1,700,000	2,653,137	
Sunnyside	MDG8	M	Facility infrastructure improvements - stadium lighting controls	C	45,000	16,675	16,675	
Sunnyside	MDH3	M	Facility infrastructure improvements - fire alarm upgrade	C	203,316	203,317	203,317	
Sunnyside	MDS2	M	Facility infrastructure improvements - replace 2 chillers	C	1,759,644	1,590,174	1,590,174	
Sunnyside	MDS7	M	Athletic facility improvements - replace varsity baseball scoreboard	C	437,500	301,022	301,022	
Sunnyside	MDY4	M	Sunnyside Stadium LED Lighting Upgrade	D	750,000	750,000	628,073	
Sunnyside	MDZ2	M	Sunnyside Exterior Painting	I	1,000,000	1,000,000	458,412	
Sunset	M223	M	Safety/security - additional camera equipment	C	25,000	10,379	10,379	
Sunset	M248	M	Safety/security - security window screens at portable classrooms	I	15,000	15,000	9,861	
Sunset	M342	F	Facility infrastructure improvements - Phase II student support space	C	20,000	2,945	2,945	
Sunset	M4A5	M	Sunset HVAC & EMS Upgrade ESSER Supplement	C	400	430	430	
Sunset	M4E4	M	Sunset Window Coverings	C	8,400	8,400	8,400	
Sunset	MD51	M	Facility infrastructure improvements - replace heat pump	C	15,000	12,951	12,951	
Sunset	MD59	M	Safety/security improvements - replace fire alarm panel	C	60,000	8,230	8,230	
Sunset	MDB7	M	Facility infrastructure improvements - pavement maintenance	C	47,500	37,314	37,314	

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Sunset	MDK6	M	Safety/security - intrusion upgrade	I	50,000	50,000	14,627	
Sunset	MDS3	M	Facility infrastructure improvements - play structure	C	1,630,000	1,359,429	1,359,429	
Tatarian	M441	M	Facility infrastructure improvements - marquee sign	C	65,000	47,317	47,317	
Tatarian	MDR6	M	Safety/security - replace existing PA system	C	30,000	15,359	15,359	
Tatarian	MDW4	M	Tatarian Pavement Maintenance	C	24,775	24,775	24,775	
Tehipite	M113	F	E-Sports/CTE classroom improvements	C	4,615,010	4,342,486	4,342,486	
Tehipite	M343	F	Facility infrastructure improvements - Phase II student support space	C	20,000	4,572	4,572	
Tehipite	M3A5	F	Tehipite Student Support Spaces ESSER Supplement	C	5,500	5,543	5,543	
Tehipite	MD24	M	Facility infrastructure improvements - pavement maintenance	C	135,000	95,509	95,509	
Tehipite	MDC3	M	Facility infrastructure improvements - replace flooring Admin office	C	100,000	55,676	55,676	
Tehipite	MDM5	M	Facility infrastructure improvements - audio/video in MPR & gym	C	170,000	34,363	34,363	
Tehipite	MDX6	M	Tehipite Exterior Painting	I	250,000	250,000	208,147	
Tenaya	M209	M	Safety/security - replace existing PA system	C	60,000	12,083	12,083	
Tenaya	M264	M	Safety/security - fencing at parking lot	C	85,000	94,252	94,252	
Tenaya	M275	F	Safety/security - site and safety access improvements (planning)	P	230,000	230,000	3,500	
Tenaya	M344	F	Facility infrastructure improvements - Phase II student support space	C	20,000	4,387	4,387	
Tenaya	M4D1	M	Tenaya Window Coverings	C	7,970	7,970	7,970	
Tenaya	MDB8	M	Facility infrastructure improvements - pavement maintenance	C	182,500	178,943	178,943	
Tenaya	MDF9	M	Safety/security - intrusion upgrade	I	234,000	234,000	36,773	
Tenaya	MDT9	M	Facility Infrastructure improvements - Fire Hydrant Replacement	C	34,100	791	791	
Terronez	M238	M	Safety/security - additional camera equipment	C	0	0	0	
Terronez	MD33	M	Safety/security - locking system improvements	C	65,000	33,511	33,511	
Terronez	MD68	M	Safety/security - intrusion upgrade	I	252,331	252,331	208,402	
Terronez	MDN2	M	Facility infrastructure improvements - kitchen MAU replacement	I	780,000	780,000	711,260	
Thomas	M217	M	Safety/security - additional camera equipment	C	20,000	14,112	14,112	
Thomas	M249	M	Safety/security - fencing at kindergarten area	C	39,008	39,008	39,008	
Thomas	M2C3	M	Safety/security - install fencing	I	305,000	305,000	196,188	
Thomas	M433	M	Facility infrastructure improvements - play structure	C	175,000	176,785	176,785	
Thomas	MD25	M	Facility infrastructure improvements - pavement maintenance	C	170,000	141,711	141,711	
Thomas	MDE3	M	Safety/security improvements - replace fire alarm panel	C	21,192	21,192	21,192	
Thomas	MDF8	M	Safety/security - intrusion upgrade	I	228,000	228,000	35,173	
Thomas	MDS5	M	Safety/security - replace existing PA system	I	30,000	30,000	15,950	
Thomas	M2D3	F	Tioga Admin Access Control Improvements	I	750,000	750,000	0	
Tioga	M345	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,484	3,484	
Tioga	M379	F	Tioga Single Point of Entry	I	2,108,880	2,108,880	1,289,064	
Tioga	M454	M	Facility infrastructure improvements - marquee sign	C	175,000	115,704	115,704	
Tioga	M511	M	Tioga Irrigation Control	C	55,000	34,883	34,883	
Tioga	MD26	M	Facility infrastructure improvements - pavement maintenance	C	276,351	276,351	276,351	
Tioga	MD72	M	Facility infrastructure improvements - replace chiller	C	375,000	291,395	291,395	
Tioga	MDE2	M	Safety/security - replace existing PA system	C	53,000	13,634	13,634	
Tioga	MDE8	M	Facility infrastructure improvements - MPR backstage HVAC replacement	C	21,777	21,777	21,777	
Tioga	MDG1	M	Safety/security - intrusion upgrade	I	222,000	222,000	37,773	
Transportation	M462	M	Facility infrastructure improvements - electric bus charging stations	D	50,000	50,000	9,059	
Transportation	M473	M	Transportation - Office Renovation	P	60,000	60,000	13,427	
Transportation	M476	M	Facility infrastructure improvements - design assessment of the Transportation building	P	20,000	20,000	0	
Transportation	M479	M	Facility infrastructure improvements - bus wash facility	I	1,016,750	1,016,750	853,032	
Turner	M267	M	Safety/security - additional camera equipment	C	25,000	16,990	16,990	

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School	Proj.#	Dept	Specific Work	Status	Projected/Budgeted Cost	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Turner	M4F1	M	Turner Digital Marquee Sign	D	200,000	200,000	0	
Turner	MD27	M	Facility infrastructure improvements - pavement maintenance	C	83,093	83,094	83,094	
Turner	MD88	M	Safety/security - intrusion upgrade	C	50,000	27,283	27,283	
Vang Pao	M211	M	Safety/security - replace existing PA system	C	60,000	11,165	11,165	
Vang Pao	M241	M	Safety/security - additional camera equipment	C	25,000	9,985	9,985	
Vang Pao	M420	M	Multi-purpose room audio-video system	C	76,000	70,228	70,228	
Vang Pao	MD75	M	Safety/security - intrusion upgrade	C	25,000	17,222	17,222	
Vang Pao	MDX7	M	Vang Pao Exterior Painting	I	145,000	145,000	98,900	
Viking	M284	M	Safety/security - additional camera equipment	C	33	33	33	
Viking	M346	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,628	3,628	
Viking	M384	F	Viking Health Suite Schematic Design	D	1,055,000	1,055,000	132,134	
Viking	M398	F	Viking Phase II Student Support Space Supplement	C	500	777	777	
Viking	M421	M	Multi-purpose room audio-video system	C	76,000	69,906	69,906	
Viking	M4A4	M	Viking HVAC & EMS Upgrade ESSER Supplement	C	200	0	0	
Viking	M4E5	M	Viking Window Coverings	C	4,500	4,500	4,500	
Viking	MDG2	M	Safety/security - intrusion upgrade	I	216,000	216,000	31,406	
Viking	MDG6	M	Facility infrastructure improvements - flooring abatement	C	18,349	18,438	18,438	
Viking	MDQ9	M	Viking Pavement Maintenance	C	50,000	35,210	35,210	
Vinland	M283	M	Safety/security - additional camera equipment	C	3,604	3,604	3,604	
Vinland	M4E6	M	Vinland Window Coverings	I	6,400	6,400	6,400	
Vinland	MD45	M	Facility infrastructure improvements - exterior painting	C	125,000	126,581	126,581	
Vinland	MD69	M	Safety/security - intrusion upgrade	I	244,965	244,965	201,388	
Vinland	MDB9	M	Facility infrastructure improvements - pavement maintenance	C	68,355	68,356	68,356	
Wawona	M347	F	Facility infrastructure improvements - Phase II student support space	C	20,000	3,031	3,031	
Wawona	M383	F	Wawona Health Suite Schematic Design	D	1,055,000	1,055,000	153,845	
Wawona	M399	F	Wawona Phase II Student Support Space Supplement	C	500	856	856	
Wawona	MD28	M	Facility infrastructure improvements - pavement maintenance	C	175,456	175,456	175,456	
Wawona	MD55	M	Facility infrastructure improvements - replace chiller	C	250,000	175,138	175,138	
Wawona	MDL3	M	Facility infrastructure improvements - coach's office HVAC replacement	C	19,165	19,165	19,165	
Webster	M220	M	Safety/security - additional camera equipment	C	25,000	19,095	19,095	
Webster	M236	M	Safety/security - raise fence height & add privacy slats	C	18,000	11,552	11,552	
Webster	M422	M	Multi-purpose room audio-video system	C	76,000	75,556	75,556	
Webster	M465	M	Facility infrastructure improvements - marquee sign	C	70,000	35,344	35,344	
Webster	M4A1	M	Williams Digital Marquee	D	175,000	175,000	0	
Webster	MD50	M	Facility infrastructure improvements - MPR re-pipe	C	390,000	267,633	267,633	
Webster	MD70	M	Safety/security - intrusion upgrade	I	240,437	240,437	195,255	
Williams	M2C8	M	Williams Access Control	C	15,000	14,926	14,926	
Williams	M2C9	M	Williams Powered Gate	D	125,000	125,000	41	
Williams	M4E1	M	Williams Asphalt Grinding	C	14,745	14,745	14,745	
Williams	MD29	M	Facility infrastructure improvements - pavement maintenance	C	110,000	89,552	89,552	
Williams	MDY8	M	Williams Siding Replacements	D	49,060	49,060	0	
Wishon	M294	M	Safety/security - additional camera equipment	C	33	33	33	
Wilson	MDK7	M	Safety/security - intrusion upgrade	D	50,000	50,000	14,627	
Wilson	MDR1	M	Wilson Pavement Maintenance	I	70,000	70,000	35,421	
Wilson	MDY9	M	Wilson Siding Replacements	C	106,545	23,830	23,830	
Winchell	M235	M	Safety/security - additional camera equipment	D	25,000	25,000	29	
Winchell	M2C4	M	Safety/security - install fencing	I	330,000	330,000	222,007	

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Winchell	MD30	M	Facility infrastructure improvements - pavement maintenance	C	133,715	133,716	133,716	
Wishon	M247	M	Safety/security - additional camera equipment	C	12,292	12,292	12,292	
Wishon	M2C5	M	Safety/security - install fencing	C	280,000	200,035	200,035	
Wishon	M348	F	Facility infrastructure improvements - Phase II student support space	I	20,000	20,000	3,409	
Wishon	M423	M	Multi-purpose room audio-video system	C	76,000	74,839	74,839	
Wishon	MDG7	M	Facility infrastructure improvements - fire alarm repair	C	23	28	28	
Wolters	M424	M	Multi-purpose room audio-video system	C	51,000	7,056	7,056	
Wolters	M434	M	Facility infrastructure improvements - marquee sign	C	65,000	58,990	58,990	
Wolters	M4C6	M	Wolters Auxiliary Building Improvements	I	55,000	55,000	43,951	
Wolters	MD71	M	Safety/security - intrusion upgrade	I	276,442	276,442	203,515	
Wolters	MDC1	M	Facility infrastructure improvements - pavement maintenance	C	88,125	95,686	95,686	
Wolters	MDH5	M	Facility infrastructure improvements - replace carpet in portables	C	59,319	59,319	59,319	
Wolters	M221	M	Safety/security - additional camera equipment	C	25,000	23,425	23,425	
Yokomi	MD31	M	Facility infrastructure improvements - pavement maintenance	C	57,408	57,408	57,408	
Yokomi	MD78	M	Safety/security - intrusion upgrade	C	33,049	33,049	33,049	
Yosemite	M101	F	Classroom modernization	C	3,423,471	3,027,706	3,027,706	
Yosemite	M118	F	Interim housing for modernization project	C	550,000	552,691	552,691	
Yosemite	M242	F	Administration building modernization	I	2,450,000	2,450,000	668,578	
Yosemite	M323	F	Facility infrastructure improvements - student support space	C	56,429	52,168	52,168	
Yosemite	M349	F	Facility infrastructure improvements - Phase II student support space	C	3,033	3,499	3,499	
Yosemite	M425	M	Multi-purpose room audio-video system	C	83,000	83,255	83,255	
Yosemite	MD46	M	Facility infrastructure improvements - exterior painting	C	2,554	2,554	2,554	
Yosemite	MDC2	M	Facility infrastructure improvements - pavement maintenance	C	101,750	187,665	187,665	
Yosemite	MDE7	M	Safety/security - replace existing PA system	C	13,845	13,845	13,845	
Yosemite	MDR2	M	Yosemite Site Reroof	D	1,250,000	1,250,000	85,941	
Yosemite	MDT1	M	Exterior Paint	C	220,000	187,492	187,492	
			Future Measure M projects			-82,392,347		
					325,000,000		301,705,925	17,010,768

CHANGE IN STATUS FROM LAST REPORT (May 2025)

Planned

Aynsworth	Aynsworth Window Coverings
Bullard	Bullard Concession & Restroom Building
Lane	Lane Master Plan
Parent University	JE Young Conversion to Parent University
Slater	Slater Exploratory Space

In Design

Addams	Addams Portable Replacement Master Plan
Ahwahnee	Ahwahnee Digital Marquee Sign
Bethune	Bethune Shade Structure & Site Renovations
Bullard	Bullard Digital Marquee Sign
Dailey	Dailey Digital Marquee Sign
Early Learning	Convert Cambridge to Early Learning
Fiscal	Fiscal Services Workstation Replacement
Kisling	Kisling Dispatch Relocation
Kisling	Kisling Site Fencing Improvements
Lincoln	Lincoln Digital Marquee Sign
Mayfair	Mayfair Infrastructure Replacement

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In Design (continued)								
Muir			Muir Digital Marquee					
Roosevelt			Roosevelt Auxiliary Gym and Tennis Court Expansion					
Service Center			Service Center Fuel Pump Replacement					
Slater			Slater Digital Marquee Sign					
Turner			Turner Digital Marquee Sign					
Webster			Williams Digital Marquee					
Williams			Williams Powered Gate					
Yosemite			Yosemite Site Reroof					
In Construction								
Ahwahnee			Ahwahnee - MPR Flooring Abatement and Replacement					
Aynesworth			Aynesworth HVAC and EMS Replacement					
Baird			Facility infrastructure improvements - HVAC Replacement					
Bethune			Bethune Window Coverings					
Bethune			Bethune Exterior Painting					
Bethune			Bethune Portable Classroom Flooring					
Birney			Facility infrastructure improvements - Phase II student support space					
Bullard			Bullard Pool Shade Structure					
Bullard			Bullard Pool Pole Lights LED Upgrade					
Calwa			Calwa HVAC and EMS Replacement					
Districtwide			District Wide Facility Roofing Assessment					
Edison			Edison Gym Modernization					
Ericson			Facility infrastructure improvements - EMS replacement entire campus					
Gaston MS			Gaston Exterior Painting					
Hidalgo			Hidalgo Pavement Maintenance					
Holland			Holland Portable Classroom Lighting Replacement					
Hoover			Safety/security - intrusion upgrade					
Kratt			Facility infrastructure improvements - kindergarten play structure					
Kratt			Safety/security - intrusion upgrade					
Leavenworth			Leavenworth Pavement Maintenance					
Mayfair			Mayfair Playground Replacement					
Mayfair			Mayfair HVAC Equipment Replacement					
Multi-site			IEEEP Shade Structures - Webster Scan Heaton					
Multi-site			IEEEP Project Closing Costs					
Multi-site			Multi Site HVAC Replacements 2025					
Multi-site			CalSHAPE Construction Management & Oversight					
Multi-site			Measure H Program Management					
Olmos			Olmos Window Coverings					
Phoenix Secondary			Phoenix Secondary Replace 13 RTU Pumps					
Purchasing			Quality Bidders Software Renewal					
Roosevelt			Roosevelt Irrigation Improvements					
Rowell			Rowell Playground Replacement					
Rowell			Rowell Window Coverings					
Sequoia			Facility infrastructure improvements - Dance Room HVAC Replacement					
Starr			Facility infrastructure improvements - HVAC & EMS replacement					
Sunnyside			Sunnyside Exterior Painting					
Tehipite			Tehipite Exterior Painting					
Thomas			Tioga Admin Access Control Improvements					
Transportation			Facility infrastructure improvements - bus wash facility					
Vang Pao			Vang Pao Exterior Painting					
Vinland			Vinland Window Coverings					
Wilson			Wilson Pavement Maintenance					

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In Construction (continued)

Wishon			Facility infrastructure improvements - Phase II student support space					
Wolters			Wolters Auxiliary Building Improvements					
Wolters			Safety/security - intrusion upgrade					
Yosemite			Administration building modernization					

Complete

2011 Building			2011 Elevator Brake Replacement					
Addams			Addams Concrete by Fire Hydrant and Partions in 2 Rooms					
Addicott			Addicott Exhaust Fan Upgrades					
Ahwahnee			Ahwahnee Safety & Security Fencing Improvements					
Anthony			Multi-purpose room audio-video system					
Ayer			Ayer Siding Replacements					
Aynesworth			Safety/security - install fencing					
Aynesworth			Multi-purpose room audio-video system					
Aynesworth			Aynesworth Pavement Maintenance - Playcourts					
Baird			Baird Phase II Student Support Space Supplement					
Baird			Multi-purpose room audio-video system					
Bakman			Bakman Window Coverings					
Birney			Birney Window Coverings					
Bullard			Safety/security - install fencing					
Bullard			Facility infrastructure improvements - replace HVAC in gym					
Bullard			Exterior Paint					
Bullard			Bullard Snack Bar Flooring Replacement					
Burroughs			Burroughs Phase I Student Support Space Supplement					
Burroughs			Facility infrastructure improvements - play structure					
Calwa			Multi-purpose room audio-video system					
Cambridge			Cambridge Phase II Student Support Space Supplement					
Centennial			Safety/security - install fencing					
Columbia			Multi-purpose room audio-video system					
Columbia			Facility infrastructure improvements - pavement maintenance					
Computech			Multi-purpose room audio-video system					
Computech			Facility infrastructure improvements - pavement maintenance					
Cooper			Cooper Phase II Student Support Space Supplement					
Dailey			Dailey Cafeteria HVAC					
Del Mar			Del Mar Window Coverings					
Easterby			Multi-purpose room audio-video system					
Easterby			Easterby Window Coverings					
Edison			Edison Phase I Student Support Space Supplement					
Edison			Facility infrastructure improvements - misc ballfield upgrades					
Edison			Edison Computech Window Coverings					
Edison			Edison Window Coverings					
Ericson			Cafeteria reconstruction					
Ericson			Ericson Window Coverings					
Ewing			Ewing Window Coverings					
Expanded Learning			Expanded Learning RTU Change Out					
Farber Campus			New classroom facility - Francine & Murray Farber Educational Facility					
Figarden			Figarden Phase II Student Support Space Supplement					
Fort Miller			Gym Floor Refinishing					
Fort Miller			Fort Miller Window Coverings					
Fremont			Fremont ESSER Supplement HVAC/EMS Upgrade					
Fremont			Fremont Building 26 Siding Repair					
Fremont			Fremont HVAC/EMS Replacement					
Gaston MS			Gaston Phase II Student Support Space Supplement					

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Complete (continued)

Gaston MS			Gaston Window Coverings					
Gibson			Safety/security - install fencing					
Gibson			Gibson Window Coverings					
Hamilton			Facility infrastructure improvements - wheelchair lift replacement					
Heaton			Heaton Confidential Space Furniture					
Heaton			Heaton Window Coverings					
Hidalgo			Multi-purpose room audio-video system					
Hidalgo			Hidalgo Window Coverings					
Homan			Homan Window Coverings					
Hoover			Purchase Hoover Portable X160					
Jackson			Jackson Window Coverings					
King			Multi-purpose room audio-video system					
King			King Window Coverings					
King			King Repair Irrigation Pump Power					
Kirk			Kirk Phase II Student Support Space Supplement					
Kirk			Multi-purpose room audio-video system					
Kirk			Kirk Window Coverings					
Kratt			Portable classrooms					
Kratt			Facility infrastructure improvements - hydronic piping					
Leavenworth			Leavenworth Window Coverings					
Lowell			Safety/security - install fencing					
Lowell			Multi-purpose room audio-video system					
Lowell			Lowell HVAC & EMS Upgrade ESSER Supplement					
Malloch			Safety/security - install fencing					
Malloch			Multi-purpose room audio-video system					
Malloch			Malloch Window Coverings					
Manchester			Manchester Window Coverings					
Manchester			Manchester ESSER Supplement HVAC EMS Replacement					
Mayfair			Multi-purpose room audio-video system					
Mayfair			Mayfair Window Coverings					
McCardle			McCardle Phase II Student Support Space Supplement					
McCardle			McCardle Window Coverings					
McCardle			Centennial Window Coverings					
McLane			Facility infrastructure improvements - Heat Pump Replacement					
Muir			Muir Preschool Heat Pump					
Muir			Muir HVAC EMS Replacement ESSER Supplement					
Multi-site			RF01 ESSER Supplement					
Norseman			Norseman Window Coverings					
Pyle			Multi-purpose room audio-video system					
Rata			Rata Pavement Maintenance					
Roeding			Admin office renovations & site/security improvements (planning)					
Scandinavian			Scandinavian Window Coverings					
Sequoia			Sequoia Drainage Improvements					
Starr			Starr Window Coverings					
Sunnyside			CTE Health Science building					
Sunnyside			Facility infrastructure improvements - replace 2 chillers					
Sunnyside			Athletic facility improvements - replace varsity baseball scoreboard					
Sunset			Sunset HVAC & EMS Upgrade ESSER Supplement					
Sunset			Sunset Window Coverings					
Sunset			Facility infrastructure improvements - play structure					

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Complete (continued)

Tehipite			E-Sports/CTE classroom improvements					
Tehipite			Facility infrastructure improvements - audio/video in MPR & gym					
Tenaya			Tenaya Window Coverings					
Tioga			Tioga Irrigation Control					
Vang Pao			Multi-purpose room audio-video system					
Viking			Viking Phase II Student Support Space Supplement					
Viking			Multi-purpose room audio-video system					
Viking			Viking HVAC & EMS Upgrade ESSER Supplement					
Viking			Viking Window Coverings					
Viking			Viking Pavement Maintenance					
Wawona			Wawona Phase II Student Support Space Supplement					
Webster			Multi-purpose room audio-video system					
Williams			Williams Access Control					
Williams			Williams Asphalt Grinding					
Wilson			Wilson Siding Replacements					
Wishon			Safety/security - install fencing					
Wishon			Multi-purpose room audio-video system					
Yosemite			Multi-purpose room audio-video system					