

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 203 will meet on the 8th day of September, 2025 at 5:45 PM at 4410 N 107th Street, Kansas City, KS 66109 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral

	2024-2025		Revenue	Revenue	2025-2026	
	Actual Taxes	Actual			Proposed	Proposed
General	\$6,134,026	20.000	\$6,134,026	18.142	\$6,762,542	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$5,192,593	14.905	\$5,192,593	13.663	\$5,320,007	13.998
Adult Education	\$0	0.000	\$0	0.000	\$0	0.000
Capital Outlay	\$2,787,461	8.000	\$2,787,461	7.333	\$3,040,454	8.000
Cost of Living	\$1,208,894	3.470	\$1,208,894	3.181	\$951,109	2.503
Special Liability Expense Fund	\$0	0.000	\$0	0.000	\$0	0.000
Extraordinary Growth Facilities	\$0	0.000	\$0	0.000	\$0	0.000
Bond and Interest #1	\$6,932,764	19.900	\$6,932,764	18.241	\$7,943,046	20.900
Bond and Interest #2	\$0	0.000	\$0	0.000	\$0	0.000
No-Fund Warrant	\$0	0.000	\$0	0.000	\$0	0.000
Special Assessment	\$0	0.000	\$0	0.000	\$0	0.000
Temporary Note	\$0	0.000	\$0	0.000	\$0	0.000
Historical Museum	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board Employee Benefits	\$0	0.000	\$0	0.000	\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$22,255,738	66.275	\$22,255,738	60.560	\$24,017,158	65.401
Total Taxes Levied Excluding General Fund	\$16,121,712	46.275	\$16,121,712	42.418	\$17,254,616	45.401

Julian Wells
Board President

Kim Buckner
Clerk of the Board