

**B  
U  
D  
G  
E  
T**

**OCS**

ONSLOW  
COUNTY  
SCHOOLS



**Fiscal Year  
2026**

# Budget Resolution

OCS

ONSLOW  
COUNTY  
SCHOOLS





**Section 5** – The following amounts are hereby appropriated for the operation of the school administrative unit in the Federal Grants Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Instructional Services	\$ 22,053,629.00
System-Wide Support Services	\$ 687,883.00
Non-Programmed Charges	<u>\$ 445,870.00</u>
Total Federal Grants Fund Appropriation	<u>\$ 23,187,382.00</u>

**Section 6** - The following revenues are estimated to be available to the Federal Grants Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Fund Revenues	<u>\$ 23,187,382.00</u>
Total Federal Grants Fund Revenue	<u>\$ 23,187,382.00</u>

**Section 7** - The following amounts are hereby appropriated for the operation of the school administrative unit in the Capital Outlay Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

System-Wide Support Services	\$ 2,547,480.50
Capital Outlay	<u>\$ 33,134,009.63</u>
Total Capital Outlay Fund Appropriation	<u>\$ 35,681,490.13</u>

**Section 8** - The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Fund Revenues	\$ 54,577.88
County Appropriation	\$ 6,250,000.00
County Capital Reserve Funds	\$ 14,845,724.37
State Replacement School Buses	\$ 2,547,480.50
Fund Balance Appropriated – Florence Insurance	<u>\$ 11,983,707.38</u>
Total Capital Outlay Fund Revenue	<u>\$ 35,681,490.13</u>

**Section 9** - The following amounts are hereby appropriated for the operation of the school administrative unit in the Child Nutrition Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Ancillary Services	\$ 19,934,100.00
Non-Programmed Charges	<u>\$ 700,000.00</u>
Total Child Nutrition Fund Appropriation	<u>\$ 20,634,100.00</u>

**Section 10** - The following revenues are estimated to be available to the Child Nutrition Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Fund Revenues	\$16,492,000.00
Fund Balance Appropriated	<u>\$ 4,142,100.00</u>
Total Child Nutrition Fund Revenue	<u>\$ 20,634,100.00</u>

**Section 11** – The following amounts are hereby appropriated for the operation of school administrative unit in the Other Special Revenue Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Instructional Services	\$ 25,172,540.71
System-Wide Support Services	\$ 5,886,498.56
Non-Programmed Charges	\$ 50,300.06
Capital Outlay	<u>\$ 49,641,591.33</u>
Total Other Special Revenue Fund Appropriation	<u>\$ 80,750,930.66</u>

**Section 12** – The following revenues are estimated to be available to the Other Special Revenue Fund for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Fund Revenues	\$18,881,023.08
Fund Balance Appropriated	<u>\$61,869,907.58</u>
Total Other Special Revenue Fund Revenue	<u>\$80,750,930.66</u>

**Section 13** – Appropriations shall be paid firstly from the revenues restricted to use, and secondly from general unrestricted revenues. Expenditures in the local current expense fund shall be paid firstly from current year county appropriations. Management flexibility in implementation of this policy may be utilized in the best interest of the Board of Education.

**Section 14** – The Superintendent and Chief Financial Officer are hereby authorized to adjust appropriations within a fund under the following conditions:

- a. They may transfer amounts between functions and objects of expenditure within a purpose without limitation and without a report to the board of education required.
- b. They may transfer amounts between purposes of the same fund with a report on such transfers being required at the next meeting of this board of education.
- c. They may adjust appropriation levels of a fund with a report on such adjustments being required at the next meeting of this board of education.
- d. They may not transfer any amounts between funds nor from any contingency appropriation within a fund.

**Section 15** – Copies of the Budget Resolution shall be immediately furnished to the Superintendent and the Chief Financial Officer for direction in carrying out their duties.

Adopted the 30th day of June, 2025.

\_\_\_\_\_  
Chairman, Board of Education

\_\_\_\_\_  
Secretary, Board of Education

# Local Current Expense Fund

OCS

ONSLOW  
COUNTY  
SCHOOLS



**ONSLOW COUNTY SCHOOLS**  
**Local Public School Fund Budget**  
**Fiscal Year 2026**

Account No.	Account Description	Budget
2.5110.001.121.	TEACHER	\$1,888,300.00
2.5110.001.211.	ER SS COST - REGULAR	\$144,454.95
2.5110.001.221.	ER RETIRE COST - REGULAR	\$472,075.00
2.5110.001.231.	ER HOSPITALIZATION INS COST	\$391,003.68
2.5110.003.162.	SUB TCH - RGLR TEACHER ABSE	\$1,358,975.00
2.5110.003.164.	SUB TCH - FULL-TIME NON-CER	\$700,000.00
2.5110.003.211.	ER SS COST - REGULAR	\$157,511.59
2.5110.003.221.	ER RETIRE COST - REGULAR	\$175,000.00
2.5110.003.231.	ER HOSPITALIZATION INS COST	\$195,501.84
2.5110.009.184.	LONGEVITY PAY	\$139,000.00
2.5110.009.185.	BONUS LEAVE PAYOFF	\$33,000.00
2.5110.009.188.	ANNUAL LEAVE PAYOFF	\$154,000.00
2.5110.009.189.	SHRT TERM DISAB PYMT - 1ST	\$30,000.00
2.5110.009.211.	ER SS COST - REGULAR	\$27,234.00
2.5110.009.221.	ER RETIRE COST - REGULAR	\$89,000.00
2.5110.009.231.	ER HOSPITALIZATION INS COST	\$42,500.40
2.5110.027.142.	TEACHER ASSISTANT - NCLB	\$943,500.00
2.5110.027.211.	ER SS COST - REGULAR	\$72,177.75
2.5110.027.221.	ER RETIRE COST - REGULAR	\$235,875.00
2.5110.027.231.	ER HOSPITALIZATION INS COST	\$246,502.32
2.5110.801.135.	INSTRUCTIONAL FACILITATORS	\$274,800.00
2.5110.801.143.	TUTOR (FULL TIME)	\$40,000.00
2.5110.801.163.	SUB TCH - STAFF DEVELOP ABS	\$16,564.00
2.5110.801.180.	SPLMT & BENEFITS-RELATED PA	\$300,000.00
2.5110.801.181.	SUPPLEMENT/SUPPLEMENTARY PA	\$9,120,000.00
2.5110.801.192.	ADDITIONAL RESPONSB STIPEND	\$13,500.00
2.5110.801.193.	MENTOR PAY	\$400,000.00
2.5110.801.196.	STAFF DEVELOP PARTICIPANT P	\$17,664.63
2.5110.801.197.	STAFF DEVELOPMENT INSTRUCTO	\$30,000.00
2.5110.801.211.	ER SS COST - REGULAR	\$781,258.44
2.5110.801.221.	ER RETIRE COST - REGULAR	\$2,473,991.16
2.5110.801.231.	ER HOSPITALIZATION INS COST	\$34,000.32
2.5110.801.311.	CONTRACTED SERVICES	\$24,111.44
2.5110.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$247,186.62
2.5110.801.327.	RENTALS/LEASES	\$629.58
2.5110.801.351.	TUITION FEES	\$4,000.00
2.5110.801.361.	MEMBERSHIP DUES AND FEES	\$42,746.00
2.5110.801.411.	SUPPLIES AND MATERIALS	\$221,000.81
2.5110.801.413.	OTHER TEXTBOOKS	\$36,000.00
2.5110.801.418.	COMPUTER SOFTWARE & SUPPLIE	\$55,597.50
2.5110.801.459.	OTHER FOOD PURCHASES	\$239.50
2.5110.801.461.	FURNITURE & EQUIPMENT INVTR	\$4,439.59
2.5110.801.462.	COMPUTER EQUIPMENT INVENTOR	\$8,675.00

**ONSLOW COUNTY SCHOOLS**  
**Local Public School Fund Budget**  
**Fiscal Year 2026**

2.5110.845.411.	SUPPLIES AND MATERIALS	\$1,489,240.00
2.5110.851.163.	SUB TCH - STAFF DEVELOP ABS	\$2,380.00
2.5110.851.211.	ER SS COST - REGULAR	\$182.07
2.5110.851.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$4,753.41
<b>* Purpose: 5110</b>	<b>Regular Curricular Services</b>	<b>\$23,138,571.60</b>
2.5120.014.192.	ADDITIONAL RESPONSB STIPEND	\$21,298.03
2.5120.014.211.	ER SS COST - REGULAR	\$1,629.30
2.5120.014.221.	ER RETIRE COST - REGULAR	\$5,324.51
2.5120.014.311.	CONTRACTED SERVICES	\$5,000.00
2.5120.014.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$34,578.55
2.5120.014.314.	PRINTING & BINDING FEES	\$10,000.00
2.5120.014.326.	CONTR R & M - EQUIPMENT	\$3,131.89
2.5120.014.327.	RENTALS/LEASES	\$3,000.00
2.5120.014.411.	SUPPLIES AND MATERIALS	\$43,880.08
2.5120.014.422.	REPAIR PARTS MATERIALS LA	\$6,000.00
2.5120.014.541.	PURCHASE OF EQUIPMENT	\$50,000.00
<b>* Purpose: 5120</b>	<b>Vocational Curricular Services</b>	<b>\$183,842.36</b>
2.5210.032.311.	CONTRACTED SERVICES	\$254,500.00
2.5210.032.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$51,000.00
2.5210.032.332.	TRAVEL REIMBURSEMENT	\$40,000.00
2.5210.032.411.	SUPPLIES AND MATERIALS	\$31,042.50
<b>* Purpose: 5210</b>	<b>Children With Disabilities</b>	<b>\$376,542.50</b>
2.5211.032.198.	TUTORIAL PAY	\$11,000.00
2.5211.032.211.	ER SS COST - REGULAR	\$841.50
2.5211.032.221.	ER RETIRE COST - REGULAR	\$2,750.00
<b>* Purpose: 5211</b>	<b>Homebound Curricular Services</b>	<b>\$14,591.50</b>
2.5220.801.311.	CONTRACTED SERVICES	\$50,000.00
<b>* Purpose: 5220</b>	<b>Cte Children With Disabilities</b>	<b>\$50,000.00</b>
2.5240.032.187.	SALARY DIFFERENTIAL	\$3,000.00
2.5240.032.211.	ER SS COST - REGULAR	\$229.50
2.5240.032.221.	ER RETIRE COST - REGULAR	\$750.00
2.5240.032.318.	SPEECH AND LANGUAGE CONTRCT	\$365,775.50
<b>* Purpose: 5240</b>	<b>Speech And Language Pathology</b>	<b>\$369,755.00</b>
2.5270.054.121.	TEACHER	\$50,000.00
2.5270.054.143.	TUTOR (FULL TIME)	\$25,326.07
2.5270.054.211.	ER SS COST - REGULAR	\$5,762.44
2.5270.054.221.	ER RETIRE COST - REGULAR	\$18,831.52
2.5270.054.231.	ER HOSPITALIZATION INS COST	\$8,500.08
2.5270.054.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$14,268.85
2.5270.054.332.	TRAVEL REIMBURSEMENT	\$1,500.00
2.5270.054.342.	POSTAGE	\$800.00
2.5270.054.411.	SUPPLIES AND MATERIALS	\$7,777.00
2.5270.054.418.	COMPUTER SOFTWARE & SUPPLIE	\$8,011.00
2.5270.054.461.	FURNITURE & EQUIPMENT INVTR	\$1,774.34
2.5270.054.462.	COMPUTER EQUIPMENT INVENTOR	\$5,412.00

**ONSLOW COUNTY SCHOOLS**  
**Local Public School Fund Budget**  
**Fiscal Year 2026**

<b>* Purpose: 5270</b>	<b>Limited English Proficiency</b>	<b>\$147,963.30</b>
2.5320.007.131.	INSTRUCT SUPPORT I - RGLR T	\$572,000.00
2.5320.007.211.	ER SS COST - REGULAR	\$43,758.00
2.5320.007.221.	ER RETIRE COST - REGULAR	\$143,000.00
2.5320.007.231.	ER HOSPITALIZATION INS COST	\$93,500.88
2.5320.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$2,500.00
2.5320.801.332.	TRAVEL REIMBURSEMENT	\$10,000.00
<b>* Purpose: 5320</b>	<b>Attendance &amp; Social Work Srv</b>	<b>\$864,758.88</b>
2.5340.801.411.	SUPPLIES AND MATERIALS	\$16,000.00
<b>* Purpose: 5340</b>	<b>Pre-K Readiness/Remedial Splmt</b>	<b>\$16,000.00</b>
2.5350.801.192.	ADDITIONAL RESPONSB STIPEND	\$15,550.00
2.5350.801.211.	ER SS COST - REGULAR	\$1,189.58
2.5350.801.221.	ER RETIRE COST - REGULAR	\$3,887.50
<b>* Purpose: 5350</b>	<b>Extended Day/Year Instruct Srv</b>	<b>\$20,627.08</b>
2.5400.003.151.	OFFICE SUPPORT	\$3,220,000.00
2.5400.003.211.	ER SS COST - REGULAR	\$246,330.00
2.5400.003.221.	ER RETIRE COST - REGULAR	\$805,000.00
2.5400.003.231.	ER HOSPITALIZATION INS COST	\$688,506.48
2.5400.801.113.	DIRECTOR AND/OR SUPERVISOR	\$109,000.00
2.5400.801.181.	SUPPLEMENT/SUPPLEMENTARY PA	\$410,200.00
2.5400.801.211.	ER SS COST - REGULAR	\$39,718.80
2.5400.801.221.	ER RETIRE COST - REGULAR	\$129,800.00
2.5400.801.231.	ER HOSPITALIZATION INS COST	\$8,500.08
2.5400.801.311.	CONTRACTED SERVICES	\$25,000.00
2.5400.801.314.	PRINTING & BINDING FEES	\$4,000.00
2.5400.801.342.	POSTAGE	\$6,000.00
2.5400.845.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$750.00
2.5400.845.332.	TRAVEL REIMBURSEMENT	\$23,500.00
2.5400.845.411.	SUPPLIES AND MATERIALS	\$340,647.00
<b>* Purpose: 5400</b>	<b>School Leadership Services</b>	<b>\$6,056,952.36</b>
2.5420.005.116.	ASSISTANT PRINCIPAL (NON-TE	\$2,175,000.00
2.5420.005.211.	ER SS COST - REGULAR	\$166,387.50
2.5420.005.221.	ER RETIRE COST - REGULAR	\$543,750.00
2.5420.005.231.	ER HOSPITALIZATION INS COST	\$229,502.16
<b>* Purpose: 5420</b>	<b>Assistant Principal</b>	<b>\$3,114,639.66</b>
2.5500.801.113.	DIRECTOR AND/OR SUPERVISOR	\$38,343.00
2.5500.801.192.	ADDITIONAL RESPONSB STIPEND	\$96,000.00
2.5500.801.211.	ER SS COST - REGULAR	\$10,277.24
2.5500.801.221.	ER RETIRE COST - REGULAR	\$33,585.75
2.5500.801.231.	ER HOSPITALIZATION INS COST	\$4,250.04
2.5500.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$3,500.00
2.5500.801.332.	TRAVEL REIMBURSEMENT	\$1,000.00
2.5500.801.411.	SUPPLIES AND MATERIALS	\$1,500.00
2.5500.851.163.	SUB TCH - STAFF DEVELOP ABS	\$2,120.00
2.5500.851.192.	ADDITIONAL RESPONSB STIPEND	\$73,900.00

**ONSLOW COUNTY SCHOOLS**  
**Local Public School Fund Budget**  
**Fiscal Year 2026**

2.5500.851.211.	ER SS COST - REGULAR	\$5,815.53
2.5500.851.221.	ER RETIRE COST - REGULAR	\$18,475.00
2.5500.851.311.	CONTRACTED SERVICES	\$12,323.58
2.5500.851.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$11,045.17
2.5500.851.326.	CONTR R & M - EQUIPMENT	\$43,015.77
2.5500.851.333.	FIELD TRIPS	\$22,000.00
2.5500.851.411.	SUPPLIES AND MATERIALS	\$48,328.88
2.5500.851.422.	REPAIR PARTS MATERIALS LA	\$3,424.00
2.5500.851.461.	FURNITURE & EQUIPMENT INVTR	\$87,964.31
2.5500.851.462.	COMPUTER EQUIPMENT INVENTOR	\$997.75
2.5500.851.541.	PURCHASE OF EQUIPMENT	\$10,709.63
2.5500.861.192.	ADDITIONAL RESPONSB STIPEND	\$1,890,000.00
2.5500.861.211.	ER SS COST - REGULAR	\$144,585.00
2.5500.861.221.	ER RETIRE COST - REGULAR	\$472,500.00
2.5500.861.311.	CONTRACTED SERVICES	\$268,000.00
<b>* Purpose: 5500</b>	<b>Co-Curricular Services</b>	<b>\$3,303,660.65</b>
2.5810.801.192.	ADDITIONAL RESPONSB STIPEND	\$1,200.00
2.5810.801.211.	ER SS COST - REGULAR	\$91.80
2.5810.801.221.	ER RETIRE COST - REGULAR	\$300.00
2.5810.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$15,475.56
2.5810.801.361.	MEMBERSHIP DUES AND FEES	\$2,360.00
2.5810.801.411.	SUPPLIES AND MATERIALS	\$23,404.66
2.5810.801.414.	LIBRARY BOOKS (RGLR & REPLA	\$116,026.38
2.5810.801.418.	COMPUTER SOFTWARE & SUPPLIE	\$2,029.83
2.5810.851.192.	ADDITIONAL RESPONSB STIPEND	\$9,900.00
2.5810.851.211.	ER SS COST - REGULAR	\$757.35
2.5810.851.221.	ER RETIRE COST - REGULAR	\$2,475.00
2.5810.851.411.	SUPPLIES AND MATERIALS	\$97.20
<b>* Purpose: 5810</b>	<b>Educational Media Services</b>	<b>\$174,117.78</b>
2.5820.003.151.	OFFICE SUPPORT	\$1,668,000.00
2.5820.003.211.	ER SS COST - REGULAR	\$127,602.00
2.5820.003.221.	ER RETIRE COST - REGULAR	\$417,000.00
2.5820.003.231.	ER HOSPITALIZATION INS COST	\$340,003.20
2.5820.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$1,937.00
<b>* Purpose: 5820</b>	<b>Student Accounting</b>	<b>\$2,554,542.20</b>
2.5830.007.131.	INSTRUCT SUPPORT I - RGLR T	\$301,000.00
2.5830.007.211.	ER SS COST - REGULAR	\$23,026.50
2.5830.007.221.	ER RETIRE COST - REGULAR	\$75,250.00
2.5830.007.231.	ER HOSPITALIZATION INS COST	\$42,500.40
2.5830.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$3,500.00
2.5830.801.332.	TRAVEL REIMBURSEMENT	\$2,000.00
2.5830.801.411.	SUPPLIES AND MATERIALS	\$5,446.00
<b>* Purpose: 5830</b>	<b>Guidance Services</b>	<b>\$452,722.90</b>
2.5840.007.131.	INSTRUCT SUPPORT I - RGLR T	\$816,000.00
2.5840.007.211.	ER SS COST - REGULAR	\$62,424.00

**ONSLOW COUNTY SCHOOLS**  
**Local Public School Fund Budget**  
**Fiscal Year 2026**

2.5840.007.221.	ER RETIRE COST - REGULAR	\$204,000.00
2.5840.007.231.	ER HOSPITALIZATION INS COST	\$161,501.52
2.5840.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$6,000.00
2.5840.801.332.	TRAVEL REIMBURSEMENT	\$4,000.00
2.5840.801.411.	SUPPLIES AND MATERIALS	\$3,100.00
<b>* Purpose: 5840</b>	<b>Health Support Services</b>	<b>\$1,257,025.52</b>
2.5850.801.147.	MONITOR	\$690,000.00
2.5850.801.192.	ADDITIONAL RESPONSB STIPEND	\$69,000.00
2.5850.801.211.	ER SS COST - REGULAR	\$58,063.50
2.5850.801.221.	ER RETIRE COST - REGULAR	\$189,750.00
2.5850.801.231.	ER HOSPITALIZATION INS COST	\$195,501.84
2.5850.801.311.	CONTRACTED SERVICES	\$134,163.00
<b>* Purpose: 5850</b>	<b>Safety &amp; Security Support Srv</b>	<b>\$1,336,478.34</b>
2.5860.801.135.	INSTRUCTIONAL FACILITATORS	\$1,335,800.00
2.5860.801.146.	SCHOOL-BASED SPECIALIST	\$2,123,700.00
2.5860.801.199.	OVERTIME PAY	\$10,000.00
2.5860.801.211.	ER SS COST - REGULAR	\$265,416.75
2.5860.801.221.	ER RETIRE COST - REGULAR	\$867,375.00
2.5860.801.231.	ER HOSPITALIZATION INS COST	\$535,505.04
<b>* Purpose: 5860</b>	<b>Instructional Technology Srv</b>	<b>\$5,137,796.79</b>
2.6110.002.113.	DIRECTOR AND/OR SUPERVISOR	\$993,400.00
2.6110.002.211.	ER SS COST - REGULAR	\$75,995.10
2.6110.002.221.	ER RETIRE COST - REGULAR	\$248,350.00
2.6110.002.231.	ER HOSPITALIZATION INS COST	\$85,000.80
2.6110.009.184.	LONGEVITY PAY	\$200,000.00
2.6110.009.185.	BONUS LEAVE PAYOFF	\$30,000.00
2.6110.009.188.	ANNUAL LEAVE PAYOFF	\$88,000.00
2.6110.009.189.	SHRT TERM DISAB PYMT - 1ST	\$28,000.00
2.6110.009.211.	ER SS COST - REGULAR	\$26,469.00
2.6110.009.221.	ER RETIRE COST - REGULAR	\$86,500.00
2.6110.009.231.	ER HOSPITALIZATION INS COST	\$17,000.16
2.6110.801.151.	OFFICE SUPPORT	\$215,400.00
2.6110.801.181.	SUPPLEMENT/SUPPLEMENTARY PA	\$148,000.00
2.6110.801.183.	BONUS PAY	\$4,545.27
2.6110.801.211.	ER SS COST - REGULAR	\$28,147.81
2.6110.801.221.	ER RETIRE COST - REGULAR	\$91,986.32
2.6110.801.231.	ER HOSPITALIZATION INS COST	\$34,000.32
2.6110.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$30,943.54
2.6110.801.332.	TRAVEL REIMBURSEMENT	\$14,319.25
2.6110.801.344.	MOBILE COMMUNICATION COSTS	\$1,200.00
2.6110.801.361.	MEMBERSHIP DUES AND FEES	\$49,369.00
2.6110.801.411.	SUPPLIES AND MATERIALS	\$5,593.38
2.6110.801.418.	COMPUTER SOFTWARE & SUPPLIE	\$500.00
2.6110.801.461.	FURNITURE & EQUIPMENT INVTR	\$6,087.85
2.6110.801.462.	COMPUTER EQUIPMENT INVENTOR	\$9,625.00

**ONSLOW COUNTY SCHOOLS**  
**Local Public School Fund Budget**  
**Fiscal Year 2026**

2.6110.851.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$7,359.03
2.6110.851.361.	MEMBERSHIP DUES AND FEES	\$400.00
2.6110.851.411.	SUPPLIES AND MATERIALS	\$1,500.00
<b>* Purpose: 6110</b>	<b>Rglr Curric Support &amp; Develop</b>	<b>\$2,527,691.83</b>
2.6120.014.151.	OFFICE SUPPORT	\$30,000.00
2.6120.014.211.	ER SS COST - REGULAR	\$2,295.00
2.6120.014.221.	ER RETIRE COST - REGULAR	\$7,500.00
2.6120.014.231.	ER HOSPITALIZATION INS COST	\$8,500.08
2.6120.014.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$500.00
<b>* Purpose: 6120</b>	<b>Cte Support &amp; Develop Services</b>	<b>\$48,795.08</b>
2.6400.002.113.	DIRECTOR AND/OR SUPERVISOR	\$309,300.00
2.6400.002.211.	ER SS COST - REGULAR	\$23,661.45
2.6400.002.221.	ER RETIRE COST - REGULAR	\$77,325.00
2.6400.002.231.	ER HOSPITALIZATION INS COST	\$25,500.24
2.6400.801.151.	OFFICE SUPPORT	\$95,000.00
2.6400.801.211.	ER SS COST - REGULAR	\$7,267.50
2.6400.801.221.	ER RETIRE COST - REGULAR	\$23,750.00
2.6400.801.231.	ER HOSPITALIZATION INS COST	\$17,000.16
2.6400.801.311.	CONTRACTED SERVICES	\$114,069.81
2.6400.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$35,225.00
2.6400.801.314.	PRINTING & BINDING FEES	\$2,151.30
2.6400.801.332.	TRAVEL REIMBURSEMENT	\$21,500.00
2.6400.801.411.	SUPPLIES AND MATERIALS	\$135,250.56
2.6400.801.418.	COMPUTER SOFTWARE & SUPPLIE	\$773,003.57
2.6400.801.422.	REPAIR PARTS MATERIALS LA	\$131,110.42
2.6400.801.461.	FURNITURE & EQUIPMENT INVTR	\$9,247.73
2.6400.801.462.	COMPUTER EQUIPMENT INVENTOR	\$2,660,890.81
2.6400.801.541.	PURCHASE OF EQUIPMENT	\$131,767.21
2.6400.801.542.	PURCHASE OF COMPUTER HARDWA	\$11,530.32
<b>* Purpose: 6400</b>	<b>Technology Support Services</b>	<b>\$4,604,551.08</b>
2.6510.801.342.	POSTAGE	\$44,213.20
2.6510.801.343.	TELECOMMUNICATIONS SERVICES	\$455,646.46
2.6510.802.341.	TELEPHONE	\$256,600.00
<b>* Purpose: 6510</b>	<b>Communication Services</b>	<b>\$756,459.66</b>
2.6520.801.175.	SKILLED TRADES	\$139,000.00
2.6520.801.211.	ER SS COST - REGULAR	\$10,633.50
2.6520.801.221.	ER RETIRE COST - REGULAR	\$34,750.00
2.6520.801.231.	ER HOSPITALIZATION INS COST	\$25,500.24
2.6520.801.326.	CONTR R & M - EQUIPMENT	\$1,000.00
2.6520.801.327.	RENTALS/LEASES	\$14,000.00
2.6520.801.411.	SUPPLIES AND MATERIALS	\$250,495.22
<b>* Purpose: 6520</b>	<b>Printing &amp; Copying Services</b>	<b>\$475,378.96</b>
2.6530.802.321.	PUBLIC UTIL - ELECTRIC SRV	\$5,727,100.00
2.6530.802.322.	PUBLIC UTIL - NATURAL GAS	\$440,000.00
2.6530.802.323.	PUBLIC UTIL - WATER & SEWER	\$1,190,000.00

**ONSLOW COUNTY SCHOOLS**  
**Local Public School Fund Budget**  
**Fiscal Year 2026**

2.6530.802.421.	FUEL FOR FACILITIES	\$375,000.00
<b>* Purpose: 6530</b>	<b>Public Utility &amp; Energy Srv</b>	<b>\$7,732,100.00</b>
2.6540.003.173.	CUSTODIAN	\$197,700.00
2.6540.003.199.	OVERTIME PAY	\$20,800.00
2.6540.003.211.	ER SS COST - REGULAR	\$16,715.25
2.6540.003.221.	ER RETIRE COST - REGULAR	\$54,625.00
2.6540.003.231.	ER HOSPITALIZATION INS COST	\$25,500.24
2.6540.802.311.	CONTRACTED SERVICES	\$400,000.00
2.6540.802.411.	SUPPLIES AND MATERIALS	\$1,135,000.00
2.6540.802.461.	FURNITURE & EQUIPMENT INVTR	\$35,000.00
<b>* Purpose: 6540</b>	<b>Custodial/Housekeeping Srv</b>	<b>\$1,885,340.49</b>
2.6550.056.311.	CONTRACTED SERVICES	\$58,067.55
2.6550.056.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$28,837.86
2.6550.056.319.	OTHER PROF & TECHNICAL SRV	\$1,000.00
2.6550.056.326.	CONTR R & M - EQUIPMENT	\$200,000.00
2.6550.056.332.	TRAVEL REIMBURSEMENT	\$10,000.00
2.6550.056.411.	SUPPLIES AND MATERIALS	\$46,377.68
2.6550.056.418.	COMPUTER SOFTWARE & SUPPLIE	\$10,000.00
2.6550.056.422.	REPAIR PARTS MATERIALS LA	\$245,696.51
2.6550.056.423.	GAS/DIESEL FUEL	\$774,477.54
2.6550.056.424.	OIL	\$7,432.45
2.6550.056.425.	TIRES AND TUBES	\$82,830.72
2.6550.056.461.	FURNITURE & EQUIPMENT INVTR	\$10,254.17
2.6550.056.462.	COMPUTER EQUIPMENT INVENTOR	\$3,701.00
2.6550.056.541.	PURCHASE OF EQUIPMENT	\$40,004.22
2.6550.056.552.	LICENSE AND TITLE FEES	\$30,000.00
2.6550.706.175.	SKILLED TRADES	\$100,000.00
2.6550.706.180.	SPLMT & BENEFITS-RELATED PA	\$75,000.00
2.6550.706.211.	ER SS COST - REGULAR	\$13,387.50
2.6550.706.221.	ER RETIRE COST - REGULAR	\$25,000.00
2.6550.706.311.	CONTRACTED SERVICES	\$22,500.00
2.6550.706.314.	PRINTING & BINDING FEES	\$118,214.43
2.6550.706.316.	CDL MEDICAL EXAMS	\$5,000.00
2.6550.706.319.	OTHER PROF & TECHNICAL SRV	\$200.00
2.6550.706.325.	CONTR R & M - LAND & BUILDI	\$6,000.00
2.6550.706.411.	SUPPLIES AND MATERIALS	\$32,098.13
2.6550.706.422.	REPAIR PARTS MATERIALS LA	\$164,779.91
2.6550.706.423.	GAS/DIESEL FUEL	\$105,000.49
2.6550.706.424.	OIL	\$9,300.00
2.6550.706.425.	TIRES AND TUBES	\$35,000.00
2.6550.706.461.	FURNITURE & EQUIPMENT INVTR	\$620.59
2.6550.706.551.	PURCHASE OF VEHICLES	\$8,962.00
2.6550.801.171.	DRIVER	\$198.23
2.6550.801.211.	ER SS COST - REGULAR	\$15.16
2.6550.801.221.	ER RETIRE COST - REGULAR	\$49.56

**ONSLOW COUNTY SCHOOLS**  
**Local Public School Fund Budget**  
**Fiscal Year 2026**

2.6550.801.331.	PUPIL TRANSPORTATION - CONT	\$3,500.00
2.6550.851.171.	DRIVER	\$5,527.39
2.6550.851.199.	OVERTIME PAY	\$500.00
2.6550.851.211.	ER SS COST - REGULAR	\$461.10
2.6550.851.221.	ER RETIRE COST - REGULAR	\$1,506.85
2.6550.851.331.	PUPIL TRANSPORTATION - CONT	\$6,889.81
<b>* Purpose: 6550</b>	<b>Transportation Services</b>	<b>\$2,288,390.85</b>
2.6560.801.175.	SKILLED TRADES	\$255,100.00
2.6560.801.211.	ER SS COST - REGULAR	\$19,515.15
2.6560.801.221.	ER RETIRE COST - REGULAR	\$63,775.00
2.6560.801.231.	ER HOSPITALIZATION INS COST	\$51,000.48
<b>* Purpose: 6560</b>	<b>Warehouse &amp; Delivery Services</b>	<b>\$389,390.63</b>
2.6580.802.151.	OFFICE SUPPORT	\$68,500.00
2.6580.802.175.	SKILLED TRADES	\$3,489,000.00
2.6580.802.199.	OVERTIME PAY	\$26,000.00
2.6580.802.211.	ER SS COST - REGULAR	\$274,137.75
2.6580.802.221.	ER RETIRE COST - REGULAR	\$895,875.00
2.6580.802.231.	ER HOSPITALIZATION INS COST	\$688,506.48
2.6580.802.311.	CONTRACTED SERVICES	\$1,370,000.00
2.6580.802.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$19,000.00
2.6580.802.314.	PRINTING & BINDING FEES	\$2,000.00
2.6580.802.324.	WASTE MANAGEMENT	\$250,000.00
2.6580.802.325.	CONTR R & M - LAND & BUILDI	\$400,000.00
2.6580.802.326.	CONTR R & M - EQUIPMENT	\$130,000.00
2.6580.802.327.	RENTALS/LEASES	\$130,000.00
2.6580.802.332.	TRAVEL REIMBURSEMENT	\$10,000.00
2.6580.802.352.	EE EDUCATION REIMBURSEMENT	\$6,900.00
2.6580.802.361.	MEMBERSHIP DUES AND FEES	\$1,500.00
2.6580.802.418.	COMPUTER SOFTWARE & SUPPLIE	\$14,000.00
2.6580.802.422.	REPAIR PARTS MATERIALS LA	\$1,730,000.00
2.6580.802.423.	GAS/DIESEL FUEL	\$225,000.00
2.6580.802.461.	FURNITURE & EQUIPMENT INVTR	\$178,690.00
2.6580.802.462.	COMPUTER EQUIPMENT INVENTOR	\$10,770.00
2.6580.802.541.	PURCHASE OF EQUIPMENT	\$200,000.00
2.6580.913.325.	CONTR R & M - LAND & BUILDI	\$15,000,000.00
<b>* Purpose: 6580</b>	<b>Maintenance Services</b>	<b>\$25,119,879.23</b>
2.6610.801.151.	OFFICE SUPPORT	\$711,000.00
2.6610.801.153.	ADMINISTRATIVE SPECIALIST	\$794,100.00
2.6610.801.211.	ER SS COST - REGULAR	\$115,140.15
2.6610.801.221.	ER RETIRE COST - REGULAR	\$376,275.00
2.6610.801.231.	ER HOSPITALIZATION INS COST	\$204,001.92
2.6610.801.232.	ER WORKERS' COMP INS COST	\$1,350,000.00
2.6610.801.233.	ER UNEMPLOYMENT INS COST	\$60,000.00
2.6610.801.311.	CONTRACTED SERVICES	\$540,000.00
2.6610.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$56,586.80

**ONSLOW COUNTY SCHOOLS**  
**Local Public School Fund Budget**  
**Fiscal Year 2026**

2.6610.801.332.	TRAVEL REIMBURSEMENT	\$4,000.00
2.6610.801.371.	LIABILITY INSURANCE	\$477,952.84
2.6610.801.372.	VEHICLE LIABILITY INSURANCE	\$224,881.00
2.6610.801.373.	PROPERTY INSURANCE	\$1,120,100.98
2.6610.801.374.	JUDGMENTS AGAINST LOCAL SCH	\$10,000.00
2.6610.801.375.	FIDELITY BOND PREMIUM	\$2,587.00
2.6610.801.411.	SUPPLIES AND MATERIALS	\$20,250.00
2.6610.801.418.	COMPUTER SOFTWARE & SUPPLIE	\$20,000.00
2.6610.801.461.	FURNITURE & EQUIPMENT INVTR	\$1,000.00
2.6610.801.462.	COMPUTER EQUIPMENT INVENTOR	\$61,500.00
<b>* Purpose: 6610</b>	<b>Financial Services</b>	<b>\$6,149,375.69</b>
2.6620.002.113.	DIRECTOR AND/OR SUPERVISOR	\$449,400.00
2.6620.002.211.	ER SS COST - REGULAR	\$34,379.10
2.6620.002.221.	ER RETIRE COST - REGULAR	\$112,350.00
2.6620.002.231.	ER HOSPITALIZATION INS COST	\$34,000.32
2.6620.801.151.	OFFICE SUPPORT	\$678,000.00
2.6620.801.163.	SUB TCH - STAFF DEVELOP ABS	\$2,750.00
2.6620.801.180.	SPLMT & BENEFITS-RELATED PA	\$67,250.00
2.6620.801.192.	ADDITIONAL RESPONSB STIPEND	\$12,933.33
2.6620.801.211.	ER SS COST - REGULAR	\$58,211.40
2.6620.801.221.	ER RETIRE COST - REGULAR	\$172,733.33
2.6620.801.231.	ER HOSPITALIZATION INS COST	\$93,500.88
2.6620.801.235.	ER LIFE INSURANCE COST	\$15,000.00
2.6620.801.311.	CONTRACTED SERVICES	\$30,431.00
2.6620.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$56,550.00
2.6620.801.314.	PRINTING & BINDING FEES	\$18,384.00
2.6620.801.319.	OTHER PROF & TECHNICAL SRV	\$160,000.00
2.6620.801.332.	TRAVEL REIMBURSEMENT	\$500.00
2.6620.801.344.	MOBILE COMMUNICATION COSTS	\$21,500.00
2.6620.801.352.	EE EDUCATION REIMBURSEMENT	\$131,850.00
2.6620.801.361.	MEMBERSHIP DUES AND FEES	\$1,095.00
2.6620.801.411.	SUPPLIES AND MATERIALS	\$53,813.67
2.6620.801.422.	REPAIR PARTS MATERIALS LA	\$750.00
2.6620.801.462.	COMPUTER EQUIPMENT INVENTOR	\$4,000.00
<b>* Purpose: 6620</b>	<b>Human Resource Services</b>	<b>\$2,209,382.03</b>
2.6710.801.151.	OFFICE SUPPORT	\$89,300.00
2.6710.801.153.	ADMINISTRATIVE SPECIALIST	\$106,700.00
2.6710.801.192.	ADDITIONAL RESPONSB STIPEND	\$5,000.00
2.6710.801.211.	ER SS COST - REGULAR	\$15,376.50
2.6710.801.221.	ER RETIRE COST - REGULAR	\$50,250.00
2.6710.801.231.	ER HOSPITALIZATION INS COST	\$25,500.24
2.6710.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$35,850.00
2.6710.801.361.	MEMBERSHIP DUES AND FEES	\$309.23
2.6710.801.411.	SUPPLIES AND MATERIALS	\$31,948.77
2.6710.801.418.	COMPUTER SOFTWARE & SUPPLIE	\$14,591.00

**ONSLOW COUNTY SCHOOLS**  
**Local Public School Fund Budget**  
**Fiscal Year 2026**

2.6710.801.462.	COMPUTER EQUIPMENT INVENTOR	\$6,297.70
<b>* Purpose: 6710</b>	<b>Student Testing Services</b>	<b>\$381,123.44</b>
2.6810.801.462.	COMPUTER EQUIPMENT INVENTOR	\$2,351.00
<b>* Purpose: 6810</b>	<b>Educational Media Support Srv</b>	<b>\$2,351.00</b>
2.6820.801.151.	OFFICE SUPPORT	\$105,000.00
2.6820.801.211.	ER SS COST - REGULAR	\$8,032.50
2.6820.801.221.	ER RETIRE COST - REGULAR	\$26,250.00
2.6820.801.231.	ER HOSPITALIZATION INS COST	\$8,500.08
2.6820.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$13,500.00
2.6820.801.411.	SUPPLIES AND MATERIALS	\$5,756.00
2.6820.801.418.	COMPUTER SOFTWARE & SUPPLIE	\$4,388.30
2.6820.801.461.	FURNITURE & EQUIPMENT INVTR	\$8,000.00
2.6820.801.462.	COMPUTER EQUIPMENT INVENTOR	\$10,611.70
<b>* Purpose: 6820</b>	<b>Student Accounting Support Srv</b>	<b>\$190,038.58</b>
2.6850.801.153.	ADMINISTRATIVE SPECIALIST	\$204,900.00
2.6850.801.211.	ER SS COST - REGULAR	\$15,674.85
2.6850.801.221.	ER RETIRE COST - REGULAR	\$51,225.00
2.6850.801.231.	ER HOSPITALIZATION INS COST	\$25,500.24
2.6850.801.311.	CONTRACTED SERVICES	\$52,540.00
2.6850.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$4,264.35
2.6850.801.314.	PRINTING & BINDING FEES	\$208.00
2.6850.801.332.	TRAVEL REIMBURSEMENT	\$200.00
2.6850.801.411.	SUPPLIES AND MATERIALS	\$95,968.29
2.6850.801.418.	COMPUTER SOFTWARE & SUPPLIE	\$158,770.00
2.6850.801.461.	FURNITURE & EQUIPMENT INVTR	\$36,370.71
<b>* Purpose: 6850</b>	<b>Safety &amp; Security Support Srv</b>	<b>\$645,621.44</b>
2.6910.841.192.	ADDITIONAL RESPONSB STIPEND	\$84,228.00
2.6910.841.211.	ER SS COST - REGULAR	\$6,443.44
2.6910.841.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$22,000.00
2.6910.841.332.	TRAVEL REIMBURSEMENT	\$5,000.00
2.6910.841.361.	MEMBERSHIP DUES AND FEES	\$115,354.00
2.6910.841.411.	SUPPLIES AND MATERIALS	\$13,800.00
<b>* Purpose: 6910</b>	<b>Board Of Education</b>	<b>\$246,825.44</b>
2.6920.841.311.	CONTRACTED SERVICES	\$362,500.00
<b>* Purpose: 6920</b>	<b>Legal Services</b>	<b>\$362,500.00</b>
2.6930.841.311.	CONTRACTED SERVICES	\$50,000.00
<b>* Purpose: 6930</b>	<b>Audit Services</b>	<b>\$50,000.00</b>
2.6940.801.151.	OFFICE SUPPORT	\$242,200.00
2.6940.801.187.	SALARY DIFFERENTIAL	\$377,200.00
2.6940.801.211.	ER SS COST - REGULAR	\$47,384.10
2.6940.801.221.	ER RETIRE COST - REGULAR	\$154,850.00
2.6940.801.231.	ER HOSPITALIZATION INS COST	\$34,000.32
2.6940.801.311.	CONTRACTED SERVICES	\$79,810.00
2.6940.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$58,060.00
2.6940.801.314.	PRINTING & BINDING FEES	\$6,000.00

**ONSLOW COUNTY SCHOOLS**  
**Local Public School Fund Budget**  
**Fiscal Year 2026**

2.6940.801.327.	RENTALS/LEASES	\$5,000.00
2.6940.801.332.	TRAVEL REIMBURSEMENT	\$8,544.00
2.6940.801.361.	MEMBERSHIP DUES AND FEES	\$15,840.00
2.6940.801.411.	SUPPLIES AND MATERIALS	\$81,276.79
2.6940.801.461.	FURNITURE & EQUIPMENT INVTR	\$21,807.90
2.6940.801.462.	COMPUTER EQUIPMENT INVENTOR	\$2,380.00
<b>* Purpose: 6940</b>	<b>Leadership Services</b>	<b>\$1,134,353.11</b>
2.6950.002.113.	DIRECTOR AND/OR SUPERVISOR	\$124,500.00
2.6950.002.211.	ER SS COST - REGULAR	\$9,524.25
2.6950.002.221.	ER RETIRE COST - REGULAR	\$31,125.00
2.6950.002.231.	ER HOSPITALIZATION INS COST	\$8,500.08
2.6950.801.151.	OFFICE SUPPORT	\$46,800.00
2.6950.801.153.	ADMINISTRATIVE SPECIALIST	\$50,500.00
2.6950.801.211.	ER SS COST - REGULAR	\$7,443.45
2.6950.801.221.	ER RETIRE COST - REGULAR	\$24,325.00
2.6950.801.231.	ER HOSPITALIZATION INS COST	\$17,000.16
2.6950.801.311.	CONTRACTED SERVICES	\$24,000.00
2.6950.801.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$20,117.17
2.6950.801.314.	PRINTING & BINDING FEES	\$6,000.00
2.6950.801.332.	TRAVEL REIMBURSEMENT	\$10,000.00
2.6950.801.342.	POSTAGE	\$1,000.00
2.6950.801.411.	SUPPLIES AND MATERIALS	\$20,000.00
2.6950.801.461.	FURNITURE & EQUIPMENT INVTR	\$5,135.35
2.6950.801.462.	COMPUTER EQUIPMENT INVENTOR	\$5,864.65
<b>* Purpose: 6950</b>	<b>Public Relations &amp; Marketing</b>	<b>\$411,835.11</b>
2.7200.801.451.	FOOD PURCHASES	\$275,000.00
<b>* Purpose: 7200</b>	<b>Nutrition Services</b>	<b>\$275,000.00</b>
2.8100.036.717.	TRANS TO CHARTER SCHOOLS	\$1,525,000.00
<b>* Purpose: 8100</b>	<b>Payments To Other Gov Units</b>	<b>\$1,525,000.00</b>
<b>Grand Total</b>		<b>\$107,981,972.07</b>

# Capital Outlay Fund

OCS

ONSLOW  
COUNTY  
SCHOOLS



**ONSLOW COUNTY SCHOOLS**  
**Capital Outlay Fund Budget**  
**Fiscal Year 2026**

Amount	Description	Budget
<b>CATEGORY I: BUILDING &amp; PROPERTY - MAINTENANCE/IMPROVEMENTS</b>		
4.9101.900.529	PAVING	\$ 550,000.00
4.9102.900.529	MODULAR CLASSROOMS	\$ 350,000.00
4.9104.900.529	ROOFING & RENOVATIONS	\$ 2,427,324.64
4.9105.900.529	SECURITY SYSTEMS	\$ 921,353.57
4.9107.900.529	SITE IMPROVEMENTS	\$ 683,000.00
4.9119.900.529	ARCHITECT & ENGINEERING	\$ 225,000.00
4.9129.900.529	CEILING/LIGHTING RENOVATIONS	\$ 60,000.00
<b>TOTAL CATEGORY I: BUILDING &amp; PROPERTY - MAINTENANCE/IMPROVEMENTS</b>		<b>\$ 5,216,678.21</b>
<b>CATEGORY I: COUNTY CAPITAL RESERVE FUND PROJECTS</b>		
4.9198.612.529	NORTHEAST ELEMENTARY SCHOOL PROJECT	\$ 6,811,165.87
4.9197.612.529	NORTHWOODS PARK MIDDLE SCHOOL EXPANSION PROJECT	\$ 8,034,558.50
<b>TOTAL CATEGORY I: COUNTY CAPITAL RESERVE FUND PROJECTS</b>		<b>\$ 14,845,724.37</b>
<b>CATEGORY I: HURRICANE FLORENCE MITIGATION AND REPAIRS - INSURANCE</b>		
4.9100.911.529	MITIGATION AND REPAIRS	\$ 11,983,707.38
<b>TOTAL CATEGORY I: HURRICANE FLORENCE MITIGATION AND REPAIRS - INSURANCE</b>		<b>\$ 11,983,707.38</b>
<b>CATEGORY II: FURNITURE AND EQUIPMENT</b>		
4.9201.900.541	FURNITURE & EQUIPMENT	\$ 454,000.00
<b>TOTAL CATEGORY II: FURNITURE AND EQUIPMENT</b>		<b>\$ 454,000.00</b>
<b>CATEGORY III: MOTOR VEHICLES</b>		
4.9303.900.551	ACTIVITY BUSES	\$ 180,000.00
4.9305.900.551	SERVICE VEHICLES	\$ 453,899.67
<b>TOTAL CATEGORY III: MOTOR VEHICLES</b>		<b>\$ 633,899.67</b>
<b>CATEGORY III: MOTOR VEHICLES - STATE REPLACEMENT BUSES</b>		
4.6550.120.551	SCHOOL BUSES - STATE REPLACEMENT	\$ 2,547,480.50
<b>TOTAL CATEGORY III: MOTOR VEHICLES - STATE REPLACEMENT BUSES</b>		<b>\$ 2,547,480.50</b>
<b>**** TOTAL EXPENDITURES ****</b>		<b>\$ 35,681,490.13</b>

# State Public School Fund

OCS

ONSLOW  
COUNTY  
SCHOOLS



**ONSLOW COUNTY SCHOOLS**  
**State Public School Fund Budget**  
**Fiscal Year 2026**

Account No.	Account Description	Budget
1.5110.001.121.	TEACHER	\$57,465,245.08
1.5110.001.211.	ER SS COST - REGULAR	\$4,396,091.25
1.5110.001.221.	ER RETIRE COST - REGULAR	\$14,366,311.27
1.5110.001.231.	ER HOSPITALIZATION INS COST	\$9,966,343.80
1.5110.007.121.	TEACHER	\$228,173.66
1.5110.007.211.	ER SS COST - REGULAR	\$17,455.28
1.5110.007.221.	ER RETIRE COST - REGULAR	\$57,043.42
1.5110.007.231.	ER HOSPITALIZATION INS COST	\$34,000.32
1.5110.009.184.	LONGEVITY PAY	\$300,000.00
1.5110.009.185.	BONUS LEAVE PAYOFF	\$35,000.00
1.5110.009.186.	SHRT TERM DISAB PYMT > 6 MO	\$50,000.00
1.5110.009.188.	ANNUAL LEAVE PAYOFF	\$1,200,000.00
1.5110.009.189.	SHRT TERM DISAB PYMT - 1ST	\$50,000.00
1.5110.009.211.	ER SS COST - REGULAR	\$125,077.50
1.5110.009.221.	ER RETIRE COST - REGULAR	\$408,750.00
1.5110.009.231.	ER HOSPITALIZATION INS COST	\$42,500.40
1.5110.011.162.	SUB TCH - RGLR TEACHER ABSE	\$200,000.00
1.5110.011.211.	ER SS COST - REGULAR	\$15,300.00
1.5110.012.311.	CONTRACTED SERVICES	\$552,916.00
1.5110.012.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$1,000.00
1.5110.012.411.	SUPPLIES AND MATERIALS	\$5,000.00
1.5110.012.418.	COMPUTER SOFTWARE & SUPPLIE	\$1,000.00
1.5110.012.462.	COMPUTER EQUIPMENT INVENTOR	\$5,000.00
1.5110.015.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$20,000.00
1.5110.016.198.	TUTORIAL PAY	\$276,637.77
1.5110.016.211.	ER SS COST - REGULAR	\$21,162.79
1.5110.016.221.	ER RETIRE COST - REGULAR	\$69,159.44
1.5110.024.135.	INSTRUCTIONAL FACILITATORS	\$465,078.07
1.5110.024.192.	ADDITIONAL RESPONSB STIPEND	\$36,000.00
1.5110.024.211.	ER SS COST - REGULAR	\$38,332.47
1.5110.024.221.	ER RETIRE COST - REGULAR	\$125,269.52
1.5110.024.231.	ER HOSPITALIZATION INS COST	\$17,000.16
1.5110.027.142.	TEACHER ASSISTANT - NCLB	\$5,335,275.00
1.5110.027.211.	ER SS COST - REGULAR	\$408,148.54
1.5110.027.221.	ER RETIRE COST - REGULAR	\$1,333,818.75
1.5110.027.231.	ER HOSPITALIZATION INS COST	\$1,402,513.20
1.5110.028.181.	SUPPLEMENT/SUPPLEMENTARY PA	\$20,000.00
1.5110.028.211.	ER SS COST - REGULAR	\$1,530.00
1.5110.028.221.	ER RETIRE COST - REGULAR	\$5,000.00
1.5110.031.462.	COMPUTER EQUIPMENT INVENTOR	\$2,543,480.00
1.5110.055.163.	SUB TCH - STAFF DEVELOP ABS	\$120.00
1.5110.055.211.	ER SS COST - REGULAR	\$9.18
1.5110.055.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$2,600.00

**ONSLOW COUNTY SCHOOLS**  
**State Public School Fund Budget**  
**Fiscal Year 2026**

1.5110.055.333.	FIELD TRIPS	\$200.00
1.5110.055.342.	POSTAGE	\$10.00
1.5110.055.411.	SUPPLIES AND MATERIALS	\$36,600.00
1.5110.055.413.	OTHER TEXTBOOKS	\$41,667.61
1.5110.055.418.	COMPUTER SOFTWARE & SUPPLIE	\$800.00
1.5110.055.461.	FURNITURE & EQUIPMENT INVTR	\$2,900.00
1.5110.055.462.	COMPUTER EQUIPMENT INVENTOR	\$4,200.00
1.5110.061.411.	SUPPLIES AND MATERIALS	\$852,624.00
1.5110.071.181.	SUPPLEMENT/SUPPLEMENTARY PA	\$3,363,503.20
1.5110.071.211.	ER SS COST - REGULAR	\$257,307.99
1.5110.071.221.	ER RETIRE COST - REGULAR	\$840,875.81
1.5110.131.413.	OTHER TEXTBOOKS	\$3,688,706.89
<b>* Purpose: 5110</b>	<b>Regular Curricular Services</b>	<b>\$110,732,738.37</b>
1.5120.013.121.	TEACHER	\$5,400,000.00
1.5120.013.131.	INSTRUCT SUPPORT I - RGLR T	\$690,000.00
1.5120.013.162.	SUB TCH - RGLR TEACHER ABSE	\$49,189.71
1.5120.013.211.	ER SS COST - REGULAR	\$469,648.01
1.5120.013.221.	ER RETIRE COST - REGULAR	\$1,522,500.00
1.5120.013.231.	ER HOSPITALIZATION INS COST	\$986,009.28
1.5120.014.163.	SUB TCH - STAFF DEVELOP ABS	\$15,000.00
1.5120.014.211.	ER SS COST - REGULAR	\$1,147.50
1.5120.014.311.	CONTRACTED SERVICES	\$28,200.00
1.5120.014.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$40,000.00
1.5120.014.314.	PRINTING & BINDING FEES	\$5,000.00
1.5120.014.327.	RENTALS/LEASES	\$1,650.00
1.5120.014.332.	TRAVEL REIMBURSEMENT	\$4,650.00
1.5120.014.342.	POSTAGE	\$5,000.00
1.5120.014.361.	MEMBERSHIP DUES AND FEES	\$3,000.00
1.5120.014.379.	OTHER INSURANCE & JUDGMENTS	\$1,500.00
1.5120.014.411.	SUPPLIES AND MATERIALS	\$176,336.34
1.5120.014.461.	FURNITURE & EQUIPMENT INVTR	\$15,000.00
1.5120.014.541.	PURCHASE OF EQUIPMENT	\$50,000.00
1.5120.253.192.	ADDITIONAL RESPONSB STIPEND	\$3,000.00
1.5120.253.211.	ER SS COST - REGULAR	\$229.50
1.5120.253.221.	ER RETIRE COST - REGULAR	\$750.00
1.5120.253.333.	FIELD TRIPS	\$500.00
1.5120.253.411.	SUPPLIES AND MATERIALS	\$8,821.77
<b>* Purpose: 5120</b>	<b>Vocational Curricular Services</b>	<b>\$9,477,132.11</b>
1.5130.004.121.	TEACHER	\$3,244,507.95
1.5130.004.211.	ER SS COST - REGULAR	\$248,204.86
1.5130.004.221.	ER RETIRE COST - REGULAR	\$811,126.99
1.5130.004.231.	ER HOSPITALIZATION INS COST	\$552,505.20
1.5130.068.121.	TEACHER	\$51,500.00
1.5130.068.211.	ER SS COST - REGULAR	\$3,939.75
1.5130.068.221.	ER RETIRE COST - REGULAR	\$12,875.00

**ONSLOW COUNTY SCHOOLS**  
**State Public School Fund Budget**  
**Fiscal Year 2026**

1.5130.068.231.	ER HOSPITALIZATION INS COST	\$8,500.08
<b>* Purpose: 5130</b>	<b>Program Enhancement Teachers</b>	<b>\$4,933,159.83</b>
1.5210.001.121.	TEACHER	\$2,940,653.45
1.5210.001.211.	ER SS COST - REGULAR	\$224,959.99
1.5210.001.221.	ER RETIRE COST - REGULAR	\$735,163.36
1.5210.001.231.	ER HOSPITALIZATION INS COST	\$510,004.80
1.5210.006.133.	PSYCHOLOGIST	\$423,600.00
1.5210.006.211.	ER SS COST - REGULAR	\$32,405.40
1.5210.006.221.	ER RETIRE COST - REGULAR	\$105,900.00
1.5210.006.231.	ER HOSPITALIZATION INS COST	\$68,000.64
1.5210.024.121.	TEACHER	\$300,000.00
1.5210.024.142.	TEACHER ASSISTANT - NCLB	\$155,000.00
1.5210.024.211.	ER SS COST - REGULAR	\$34,807.50
1.5210.024.221.	ER RETIRE COST - REGULAR	\$113,750.00
1.5210.024.231.	ER HOSPITALIZATION INS COST	\$93,500.88
1.5210.027.142.	TEACHER ASSISTANT - NCLB	\$394,012.48
1.5210.027.211.	ER SS COST - REGULAR	\$30,141.95
1.5210.027.221.	ER RETIRE COST - REGULAR	\$98,503.12
1.5210.027.231.	ER HOSPITALIZATION INS COST	\$102,000.96
1.5210.031.142.	TEACHER ASSISTANT - NCLB	\$1,375,000.00
1.5210.031.211.	ER SS COST - REGULAR	\$105,187.50
1.5210.031.221.	ER RETIRE COST - REGULAR	\$343,750.00
1.5210.031.231.	ER HOSPITALIZATION INS COST	\$374,003.52
1.5210.031.311.	CONTRACTED SERVICES	\$1,600,000.00
1.5210.032.121.	TEACHER	\$5,578,959.38
1.5210.032.122.	INTERIM TEACHER - NON-CERT	\$40,000.00
1.5210.032.135.	INSTRUCTIONAL FACILITATORS	\$900,000.00
1.5210.032.141.	TEACHER ASSISTANT - OTHER	\$700,000.00
1.5210.032.142.	TEACHER ASSISTANT - NCLB	\$115,000.00
1.5210.032.144.	INTERPRETER BRAILLIST TRA	\$160,000.00
1.5210.032.211.	ER SS COST - REGULAR	\$573,287.89
1.5210.032.221.	ER RETIRE COST - REGULAR	\$1,873,489.85
1.5210.032.231.	ER HOSPITALIZATION INS COST	\$1,912,518.00
1.5210.032.311.	CONTRACTED SERVICES	\$2,500,000.00
1.5210.069.121.	TEACHER	\$123,916.20
1.5210.069.142.	TEACHER ASSISTANT - NCLB	\$595,132.74
1.5210.069.211.	ER SS COST - REGULAR	\$55,007.01
1.5210.069.221.	ER RETIRE COST - REGULAR	\$179,762.24
1.5210.069.231.	ER HOSPITALIZATION INS COST	\$178,501.68
<b>* Purpose: 5210</b>	<b>Children With Disabilities</b>	<b>\$25,645,920.54</b>
1.5220.031.311.	CONTRACTED SERVICES	\$1,300,000.00
1.5220.032.145.	THERAPIST	\$330,000.00
1.5220.032.211.	ER SS COST - REGULAR	\$25,245.00
1.5220.032.221.	ER RETIRE COST - REGULAR	\$82,500.00
1.5220.032.231.	ER HOSPITALIZATION INS COST	\$25,500.24

**ONSLOW COUNTY SCHOOLS**  
**State Public School Fund Budget**  
**Fiscal Year 2026**

1.5220.032.311.	CONTRACTED SERVICES	\$1,000,000.00
<b>* Purpose: 5220</b>	<b>Cte Children With Disabilities</b>	<b>\$2,763,245.24</b>
1.5230.032.121.	TEACHER	\$245,000.00
1.5230.032.133.	PSYCHOLOGIST	\$68,000.00
1.5230.032.135.	INSTRUCTIONAL FACILITATORS	\$200,000.00
1.5230.032.141.	TEACHER ASSISTANT - OTHER	\$28,000.00
1.5230.032.142.	TEACHER ASSISTANT - NCLB	\$146,000.00
1.5230.032.211.	ER SS COST - REGULAR	\$52,555.50
1.5230.032.221.	ER RETIRE COST - REGULAR	\$171,750.00
1.5230.032.231.	ER HOSPITALIZATION INS COST	\$127,501.20
<b>* Purpose: 5230</b>	<b>Pre-K Children with Disabilities</b>	<b>\$1,038,806.70</b>
1.5240.031.311.	CONTRACTED SERVICES	\$2,400,000.00
1.5240.032.132.	INSTRUCT SUPPORT II - ADV P	\$500,000.00
1.5240.032.211.	ER SS COST - REGULAR	\$38,250.00
1.5240.032.221.	ER RETIRE COST - REGULAR	\$125,000.00
1.5240.032.231.	ER HOSPITALIZATION INS COST	\$59,500.56
1.5240.032.318.	SPEECH AND LANGUAGE CONTRCT	\$2,731,724.56
<b>* Purpose: 5240</b>	<b>Speech And Language Pathology</b>	<b>\$5,854,475.12</b>
1.5250.032.311.	CONTRACTED SERVICES	\$120,000.00
<b>* Purpose: 5250</b>	<b>Audiology Services</b>	<b>\$120,000.00</b>
1.5260.034.121.	TEACHER	\$203,734.80
1.5260.034.135.	INSTRUCTIONAL FACILITATORS	\$784,543.20
1.5260.034.163.	SUB TCH - STAFF DEVELOP ABS	\$3,000.00
1.5260.034.191.	CURRICULUM DEVELOPMENT PAY	\$15,000.00
1.5260.034.192.	ADDITIONAL RESPONSB STIPEND	\$17,300.00
1.5260.034.211.	ER SS COST - REGULAR	\$78,303.72
1.5260.034.221.	ER RETIRE COST - REGULAR	\$255,144.50
1.5260.034.231.	ER HOSPITALIZATION INS COST	\$144,501.36
1.5260.034.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$21,200.00
1.5260.034.351.	TUITION FEES	\$52,000.00
1.5260.034.361.	MEMBERSHIP DUES AND FEES	\$9,020.00
1.5260.034.411.	SUPPLIES AND MATERIALS	\$34,309.42
<b>* Purpose: 5260</b>	<b>Academically/Intellectually Gifted</b>	<b>\$1,618,057.00</b>
1.5270.054.121.	TEACHER	\$124,000.00
1.5270.054.135.	INSTRUCTIONAL FACILITATORS	\$36,000.00
1.5270.054.143.	TUTOR (FULL TIME)	\$229,329.32
1.5270.054.151.	OFFICE SUPPORT	\$38,200.00
1.5270.054.211.	ER SS COST - REGULAR	\$32,705.99
1.5270.054.221.	ER RETIRE COST - REGULAR	\$106,882.33
1.5270.054.231.	ER HOSPITALIZATION INS COST	\$38,250.36
<b>* Purpose: 5270</b>	<b>Limited English Proficiency</b>	<b>\$605,368.00</b>
1.5310.068.121.	TEACHER	\$480,000.00
1.5310.068.142.	TEACHER ASSISTANT - NCLB	\$95,000.00
1.5310.068.143.	TUTOR (FULL TIME)	\$1,280.00
1.5310.068.146.	SCHOOL-BASED SPECIALIST	\$33,000.00

**ONSLOW COUNTY SCHOOLS**  
**State Public School Fund Budget**  
**Fiscal Year 2026**

1.5310.068.162.	SUB TCH - RGLR TEACHER ABSE	\$5,000.00
1.5310.068.164.	SUB TCH - FULL-TIME NON-CER	\$29,500.00
1.5310.068.211.	ER SS COST - REGULAR	\$49,249.40
1.5310.068.221.	ER RETIRE COST - REGULAR	\$159,695.00
1.5310.068.231.	ER HOSPITALIZATION INS COST	\$119,001.12
1.5310.068.311.	CONTRACTED SERVICES	\$500.00
1.5310.068.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$7,000.00
1.5310.068.333.	FIELD TRIPS	\$2,000.00
1.5310.068.341.	TELEPHONE	\$3,500.00
1.5310.068.342.	POSTAGE	\$500.00
1.5310.068.411.	SUPPLIES AND MATERIALS	\$32,000.00
1.5310.068.418.	COMPUTER SOFTWARE & SUPPLIE	\$58,802.08
1.5310.068.461.	FURNITURE & EQUIPMENT INVTR	\$5,000.00
1.5310.068.462.	COMPUTER EQUIPMENT INVENTOR	\$4,000.00
1.5310.069.142.	TEACHER ASSISTANT - NCLB	\$432,000.00
1.5310.069.211.	ER SS COST - REGULAR	\$33,048.00
1.5310.069.221.	ER RETIRE COST - REGULAR	\$108,000.00
1.5310.069.231.	ER HOSPITALIZATION INS COST	\$110,501.04
<b>* Purpose: 5310</b>	<b>Alternative Instructional Services K-12</b>	<b>\$1,768,576.64</b>
1.5320.006.131.	INSTRUCT SUPPORT I - RGLR T	\$688,350.01
1.5320.006.211.	ER SS COST - REGULAR	\$52,658.78
1.5320.006.221.	ER RETIRE COST - REGULAR	\$172,087.50
1.5320.006.231.	ER HOSPITALIZATION INS COST	\$110,501.04
1.5320.024.122.	INTERIM TEACHER - NON-CERT	\$100,000.00
1.5320.024.211.	ER SS COST - REGULAR	\$7,650.00
1.5320.024.221.	ER RETIRE COST - REGULAR	\$25,000.00
1.5320.024.231.	ER HOSPITALIZATION INS COST	\$17,000.16
1.5320.031.131.	INSTRUCT SUPPORT I - RGLR T	\$100,000.00
1.5320.031.211.	ER SS COST - REGULAR	\$7,650.00
1.5320.031.221.	ER RETIRE COST - REGULAR	\$25,000.00
1.5320.031.231.	ER HOSPITALIZATION INS COST	\$17,000.16
<b>* Purpose: 5320</b>	<b>Attendance &amp; Social Work Srv</b>	<b>\$1,322,897.65</b>
1.5330.055.143.	TUTOR (FULL TIME)	\$14,600.00
1.5330.055.211.	ER SS COST - REGULAR	\$1,116.90
1.5330.055.221.	ER RETIRE COST - REGULAR	\$3,650.00
1.5330.069.311.	CONTRACTED SERVICES	\$45,000.00
1.5330.069.411.	SUPPLIES AND MATERIALS	\$490,000.00
<b>* Purpose: 5330</b>	<b>Remedial and Supplemental K-12</b>	<b>\$554,366.90</b>
1.5350.069.411.	SUPPLIES AND MATERIALS	\$200,000.00
<b>* Purpose: 5350</b>	<b>Extended Day/Year Instruct Srv</b>	<b>\$200,000.00</b>
1.5400.055.151.	OFFICE SUPPORT	\$281.00
1.5400.055.211.	ER SS COST - REGULAR	\$21.50
1.5400.055.221.	ER RETIRE COST - REGULAR	\$70.25
1.5400.055.231.	ER HOSPITALIZATION INS COST	\$8,500.08
1.5400.055.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$400.00

**ONSLOW COUNTY SCHOOLS**  
**State Public School Fund Budget**  
**Fiscal Year 2026**

1.5400.068.151.	OFFICE SUPPORT	\$45,700.00
1.5400.068.211.	ER SS COST - REGULAR	\$3,496.05
1.5400.068.221.	ER RETIRE COST - REGULAR	\$11,425.00
1.5400.068.231.	ER HOSPITALIZATION INS COST	\$8,500.08
<b>* Purpose: 5400</b>	<b>School Leadership Services</b>	<b>\$78,393.96</b>
1.5410.005.114.	PRINCIPAL	\$3,735,360.01
1.5410.005.211.	ER SS COST - REGULAR	\$285,755.04
1.5410.005.221.	ER RETIRE COST - REGULAR	\$933,840.00
1.5410.005.231.	ER HOSPITALIZATION INS COST	\$340,003.20
<b>* Purpose: 5410</b>	<b>Principal</b>	<b>\$5,294,958.25</b>
1.5420.005.116.	ASSISTANT PRINCIPAL (NON-TE	\$1,824,881.61
1.5420.005.211.	ER SS COST - REGULAR	\$139,603.44
1.5420.005.221.	ER RETIRE COST - REGULAR	\$456,220.40
1.5420.005.231.	ER HOSPITALIZATION INS COST	\$243,952.30
1.5420.068.116.	ASSISTANT PRINCIPAL (NON-TE	\$84,000.00
1.5420.068.211.	ER SS COST - REGULAR	\$6,426.00
1.5420.068.221.	ER RETIRE COST - REGULAR	\$21,000.00
1.5420.068.231.	ER HOSPITALIZATION INS COST	\$8,500.08
<b>* Purpose: 5420</b>	<b>Assistant Principal</b>	<b>\$2,784,583.83</b>
1.5810.007.129.	HELD HARMLESS SALARY	\$2,053,008.00
1.5810.007.211.	ER SS COST - REGULAR	\$157,055.11
1.5810.007.221.	ER RETIRE COST - REGULAR	\$513,252.00
1.5810.007.231.	ER HOSPITALIZATION INS COST	\$306,002.88
<b>* Purpose: 5810</b>	<b>Educational Media Services</b>	<b>\$3,029,317.99</b>
1.5830.006.131.	INSTRUCT SUPPORT I - RGLR T	\$1,482,600.00
1.5830.006.211.	ER SS COST - REGULAR	\$113,418.90
1.5830.006.221.	ER RETIRE COST - REGULAR	\$370,650.00
1.5830.006.231.	ER HOSPITALIZATION INS COST	\$238,002.24
1.5830.007.129.	HELD HARMLESS SALARY	\$1,368,672.00
1.5830.007.211.	ER SS COST - REGULAR	\$104,703.41
1.5830.007.221.	ER RETIRE COST - REGULAR	\$342,168.00
1.5830.007.231.	ER HOSPITALIZATION INS COST	\$204,001.92
1.5830.024.131.	INSTRUCT SUPPORT I - RGLR T	\$100,000.00
1.5830.024.211.	ER SS COST - REGULAR	\$7,650.00
1.5830.024.221.	ER RETIRE COST - REGULAR	\$25,000.00
1.5830.024.231.	ER HOSPITALIZATION INS COST	\$17,000.16
1.5830.031.131.	INSTRUCT SUPPORT I - RGLR T	\$117,000.00
1.5830.031.211.	ER SS COST - REGULAR	\$8,950.50
1.5830.031.221.	ER RETIRE COST - REGULAR	\$29,250.00
1.5830.031.231.	ER HOSPITALIZATION INS COST	\$17,000.16
1.5830.055.131.	INSTRUCT SUPPORT I - RGLR T	\$55,600.00
1.5830.055.211.	ER SS COST - REGULAR	\$4,253.40
1.5830.055.221.	ER RETIRE COST - REGULAR	\$13,900.00
1.5830.055.231.	ER HOSPITALIZATION INS COST	\$8,500.08
1.5830.068.129.	HELD HARMLESS SALARY	\$55,000.00

**ONSLOW COUNTY SCHOOLS**  
**State Public School Fund Budget**  
**Fiscal Year 2026**

1.5830.068.211.	ER SS COST - REGULAR	\$4,207.50
1.5830.068.221.	ER RETIRE COST - REGULAR	\$13,750.00
1.5830.068.231.	ER HOSPITALIZATION INS COST	\$8,500.08
<b>* Purpose: 5830</b>	<b>Guidance Services</b>	<b>\$4,709,778.35</b>
1.5840.006.131.	INSTRUCT SUPPORT I - RGLR T	\$741,335.37
1.5840.006.211.	ER SS COST - REGULAR	\$56,712.16
1.5840.006.221.	ER RETIRE COST - REGULAR	\$185,333.84
1.5840.006.231.	ER HOSPITALIZATION INS COST	\$119,001.12
1.5840.024.131.	INSTRUCT SUPPORT I - RGLR T	\$50,000.00
1.5840.024.211.	ER SS COST - REGULAR	\$3,825.00
1.5840.024.221.	ER RETIRE COST - REGULAR	\$12,500.00
1.5840.024.231.	ER HOSPITALIZATION INS COST	\$8,500.08
1.5840.031.131.	INSTRUCT SUPPORT I - RGLR T	\$122,000.00
1.5840.031.211.	ER SS COST - REGULAR	\$9,333.00
1.5840.031.221.	ER RETIRE COST - REGULAR	\$30,500.00
1.5840.031.231.	ER HOSPITALIZATION INS COST	\$17,000.16
1.5840.031.311.	CONTRACTED SERVICES	\$450,000.00
1.5840.032.131.	INSTRUCT SUPPORT I - RGLR T	\$7,500.00
1.5840.032.145.	THERAPIST	\$170,000.00
1.5840.032.211.	ER SS COST - REGULAR	\$13,578.75
1.5840.032.221.	ER RETIRE COST - REGULAR	\$44,375.00
1.5840.032.231.	ER HOSPITALIZATION INS COST	\$25,500.24
<b>* Purpose: 5840</b>	<b>Health Support Services</b>	<b>\$2,066,994.72</b>
1.5850.069.147.	MONITOR	\$450,000.00
1.5850.069.211.	ER SS COST - REGULAR	\$34,425.00
1.5850.069.221.	ER RETIRE COST - REGULAR	\$112,500.00
1.5850.069.231.	ER HOSPITALIZATION INS COST	\$127,501.20
1.5850.069.311.	CONTRACTED SERVICES	\$3,640,954.89
<b>* Purpose: 5850</b>	<b>Safety &amp; Security Support Srv</b>	<b>\$4,365,381.09</b>
1.6110.002.113.	DIRECTOR AND/OR SUPERVISOR	\$29,388.50
1.6110.002.211.	ER SS COST - REGULAR	\$2,248.23
1.6110.002.221.	ER RETIRE COST - REGULAR	\$7,347.13
1.6110.002.231.	ER HOSPITALIZATION INS COST	\$8,500.08
1.6110.009.184.	LONGEVITY PAY	\$300,000.00
1.6110.009.185.	BONUS LEAVE PAYOFF	\$50,000.00
1.6110.009.186.	SHRT TERM DISAB PYMT > 6 MO	\$35,000.00
1.6110.009.188.	ANNUAL LEAVE PAYOFF	\$214,224.11
1.6110.009.189.	SHRT TERM DISAB PYMT - 1ST	\$40,000.00
1.6110.009.211.	ER SS COST - REGULAR	\$48,900.64
1.6110.009.221.	ER RETIRE COST - REGULAR	\$159,806.03
1.6110.009.231.	ER HOSPITALIZATION INS COST	\$34,000.32
<b>* Purpose: 6110</b>	<b>Rglr Curric Support &amp; Develop</b>	<b>\$929,415.04</b>
1.6120.014.151.	OFFICE SUPPORT	\$35,502.96
1.6120.014.211.	ER SS COST - REGULAR	\$2,715.98
1.6120.014.221.	ER RETIRE COST - REGULAR	\$8,875.74

**ONSLOW COUNTY SCHOOLS**  
**State Public School Fund Budget**  
**Fiscal Year 2026**

1.6120.014.231.	ER HOSPITALIZATION INS COST	\$8,500.08
1.6120.014.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$1,560.00
1.6120.014.332.	TRAVEL REIMBURSEMENT	\$1,300.00
1.6120.014.411.	SUPPLIES AND MATERIALS	\$500.00
<b>* Purpose: 6120</b>	<b>Cte Support &amp; Develop Services</b>	<b>\$58,954.76</b>
1.6200.032.151.	OFFICE SUPPORT	\$21,500.00
1.6200.032.211.	ER SS COST - REGULAR	\$1,644.75
1.6200.032.221.	ER RETIRE COST - REGULAR	\$5,375.00
1.6200.032.231.	ER HOSPITALIZATION INS COST	\$8,500.08
1.6200.032.341.	TELEPHONE	\$4,000.00
<b>* Purpose: 6200</b>	<b>Special Population Support and Dev</b>	<b>\$41,019.83</b>
1.6400.015.418.	COMPUTER SOFTWARE & SUPPLIE	\$299,714.00
<b>* Purpose: 6400</b>	<b>Technology Support Services</b>	<b>\$299,714.00</b>
1.6540.003.173.	CUSTODIAN	\$5,467,248.41
1.6540.003.199.	OVERTIME PAY	\$25,000.00
1.6540.003.211.	ER SS COST - REGULAR	\$420,157.00
1.6540.003.221.	ER RETIRE COST - REGULAR	\$1,373,062.11
1.6540.003.231.	ER HOSPITALIZATION INS COST	\$1,751,016.48
1.6540.068.173.	CUSTODIAN	\$30,200.00
1.6540.068.211.	ER SS COST - REGULAR	\$2,310.30
1.6540.068.221.	ER RETIRE COST - REGULAR	\$7,550.00
1.6540.068.231.	ER HOSPITALIZATION INS COST	\$8,500.08
<b>* Purpose: 6540</b>	<b>Custodial/Housekeeping Srv</b>	<b>\$9,085,044.38</b>
1.6550.002.113.	DIRECTOR AND/OR SUPERVISOR	\$101,800.00
1.6550.002.211.	ER SS COST - REGULAR	\$7,787.70
1.6550.002.221.	ER RETIRE COST - REGULAR	\$25,450.00
1.6550.002.231.	ER HOSPITALIZATION INS COST	\$8,500.08
1.6550.014.171.	DRIVER	\$7,200.00
1.6550.014.172.	DRIVER OVERTIME	\$400.00
1.6550.014.211.	ER SS COST - REGULAR	\$581.40
1.6550.014.221.	ER RETIRE COST - REGULAR	\$1,900.00
1.6550.056.165.	SUBSTITUTE - NON-TEACHING	\$85,000.00
1.6550.056.171.	DRIVER	\$3,150,000.00
1.6550.056.175.	SKILLED TRADES	\$2,000,000.00
1.6550.056.199.	OVERTIME PAY	\$400,477.50
1.6550.056.211.	ER SS COST - REGULAR	\$431,114.03
1.6550.056.221.	ER RETIRE COST - REGULAR	\$1,387,619.38
1.6550.056.231.	ER HOSPITALIZATION INS COST	\$1,224,011.52
1.6550.056.331.	PUPIL TRANSPORTATION - CONT	\$20,000.00
1.6550.056.342.	POSTAGE	\$23,000.00
1.6550.056.411.	SUPPLIES AND MATERIALS	\$42,000.00
1.6550.056.422.	REPAIR PARTS MATERIALS LA	\$453,409.50
1.6550.056.423.	GAS/DIESEL FUEL	\$423,671.07
1.6550.056.424.	OIL	\$15,000.00
1.6550.056.425.	TIRES AND TUBES	\$140,000.00

**ONSLOW COUNTY SCHOOLS**  
**State Public School Fund Budget**  
**Fiscal Year 2026**

1.6550.056.552.	LICENSE AND TITLE FEES	\$25,000.00
1.6550.068.147.	MONITOR	\$60,000.00
1.6550.068.165.	SUBSTITUTE - NON-TEACHING	\$27,000.00
1.6550.068.171.	DRIVER	\$90,000.00
1.6550.068.199.	OVERTIME PAY	\$3,000.00
1.6550.068.211.	ER SS COST - REGULAR	\$13,770.00
1.6550.068.221.	ER RETIRE COST - REGULAR	\$38,250.00
1.6550.068.231.	ER HOSPITALIZATION INS COST	\$42,500.40
1.6550.253.331.	PUPIL TRANSPORTATION - CONT	\$5,000.00
<b>* Purpose: 6550</b>	<b>Transportation Services</b>	<b>\$10,253,442.58</b>
1.6580.002.113.	DIRECTOR AND/OR SUPERVISOR	\$105,400.00
1.6580.002.211.	ER SS COST - REGULAR	\$8,063.10
1.6580.002.221.	ER RETIRE COST - REGULAR	\$26,350.00
1.6580.002.231.	ER HOSPITALIZATION INS COST	\$8,500.08
<b>* Purpose: 6580</b>	<b>Maintenance Services</b>	<b>\$148,313.18</b>
1.6620.002.113.	DIRECTOR AND/OR SUPERVISOR	\$127,600.00
1.6620.002.211.	ER SS COST - REGULAR	\$9,761.40
1.6620.002.221.	ER RETIRE COST - REGULAR	\$31,900.00
1.6620.002.231.	ER HOSPITALIZATION INS COST	\$8,500.08
<b>* Purpose: 6620</b>	<b>Human Resource Services</b>	<b>\$177,761.48</b>
1.6940.002.111.	SUPERINTENDENT	\$169,600.00
1.6940.002.112.	ASSOCIATE & DEPUTY SUPERINT	\$124,500.00
1.6940.002.113.	DIRECTOR AND/OR SUPERVISOR	\$127,600.00
1.6940.002.211.	ER SS COST - REGULAR	\$32,260.05
1.6940.002.221.	ER RETIRE COST - REGULAR	\$105,425.00
1.6940.002.231.	ER HOSPITALIZATION INS COST	\$25,500.24
<b>* Purpose: 6940</b>	<b>Leadership Services</b>	<b>\$584,885.29</b>
1.6950.002.113.	DIRECTOR AND/OR SUPERVISOR	\$124,500.00
1.6950.002.211.	ER SS COST - REGULAR	\$9,524.25
1.6950.002.221.	ER RETIRE COST - REGULAR	\$31,125.00
1.6950.002.231.	ER HOSPITALIZATION INS COST	\$8,500.08
<b>* Purpose: 6950</b>	<b>Public Relations &amp; Marketing</b>	<b>\$173,649.33</b>
1.7200.002.113.	DIRECTOR AND/OR SUPERVISOR	\$33,923.87
1.7200.002.211.	ER SS COST - REGULAR	\$2,595.17
1.7200.002.221.	ER RETIRE COST - REGULAR	\$8,480.96
<b>* Purpose: 7200</b>	<b>Nutrition Services</b>	<b>\$45,000.00</b>
<b>Grand Total</b>		<b>\$210,761,352.16</b>

# Federal Grants Fund

OCS

ONSLOW  
COUNTY  
SCHOOLS



**ONslow COUNTY SCHOOLS**  
**Federal Grants Fund Budget**  
**Fiscal Year 2026**

Account No.	Account Description	Budget
3.5110.103.135	INSTRUCTIONAL FACILITATORS	\$180,000.00
3.5110.103.163	SUB TCH - STAFF DEVELOP ABS	\$10,000.00
3.5110.103.181	SUPPLEMENT/SUPPLEMENTARY PAY	\$21,600.00
3.5110.103.192	ADDITIONAL RESPONSB STIPEND	\$35,000.00
3.5110.103.193	MENTOR PAY	\$170,000.00
3.5110.103.196	STAFF DEVELOP PARTICIPANT PAY	\$20,000.00
3.5110.103.211	ER SS COST - REGULAR	\$33,400.00
3.5110.103.221	ER RETIRE COST - REGULAR	\$106,650.00
3.5110.103.231	ER HOSPITALIZATION INS COST	\$25,500.00
3.5110.103.311	CONTRACTED SERVICES	\$150,000.00
3.5110.103.312	WORKSHOP EXP/ALLOWABLE TRAVEL	\$508,000.00
3.5110.103.352	EE EDUCATION REIMBURSEMENT	\$80,000.00
3.5110.103.361	MEMBERSHIP DUES AND FEES	\$25,000.00
3.5110.103.418	COMPUTER SOFTWARE & SUPPLIES	\$700,000.00
3.5110.108.192	ADDITIONAL RESPONSB STIPEND	\$20,000.00
3.5110.108.211	ER SS COST - REGULAR	\$1,530.00
3.5110.108.221	ER RETIRE COST - REGULAR	\$5,000.00
3.5110.108.311	CONTRACTED SERVICES	\$120,000.00
3.5110.108.312	WORKSHOP EXP/ALLOWABLE TRAVEL	\$150,000.00
3.5110.108.411	SUPPLIES AND MATERIALS	\$192,731.00
<b>* Purpose: 5110</b>	<b>Regular Curricular Services</b>	<b>\$2,554,411.00</b>
3.5120.017.163	SUBSTITUTE TEACHER - STAFF DEVELOPMENT	\$21,000.00
3.5120.017.192	ADDITIONAL RESPONSIBILITY STIPEND	\$25,000.00
3.5120.017.211	EMPLOYER'S SOCIAL SECURITY COST	\$3,519.00
3.5120.017.221	EMPLOYER'S RETIREMENT COST	\$6,250.00
3.5120.017.311	CONTRACTED SERVICES	\$20,000.00
3.5120.017.312	WORKSHOP EXPENSE	\$115,000.00
3.5120.017.333	FIELD TRIPS	\$25,000.00
3.5120.017.411	SUPPLIES AND MATERIALS	\$79,906.00
3.5120.017.418	COMPUTER SOFTWARE AND SUPPLIES	\$0.00
3.5120.017.422	REPAIR PARTS; MATERIALS & RELATED LABOR	\$0.00
3.5120.017.461	LEASE/PURCHASE OF NON-CAP EQUIP (INVNTD)	\$8,000.00
3.5120.017.462	LEASE/PURCH OF NON-CAP COMP HDWR (INV)	\$0.00
3.5120.017.541	PURCHASE OF EQUIPMENT - CAPITALIZED	\$187,122.00
3.5120.017.542	COMPUTER HARDWARE - CAPITALIZED	\$0.00
<b>* Purpose: 5120</b>	<b>Vocational Curricular Services</b>	<b>\$490,797.00</b>
3.5130.103.121	TEACHER	\$240,000.00
3.5130.103.162	SUB TCH - RGLR TEACHER ABSENCE	\$10,000.00
3.5130.103.181	SUPPLEMENT/SUPPLEMENTARY PAY	\$28,800.00
3.5130.103.211	ER SS COST - REGULAR	\$21,328.00
3.5130.103.221	ER RETIRE COST - REGULAR	\$67,200.00
3.5130.103.231	ER HOSPITALIZATION INS COST	\$25,500.00
<b>* Purpose: 5130</b>	<b>Program Enhancement Teachers</b>	<b>\$392,828.00</b>

**ONslow COUNTY SCHOOLS**  
**Federal Grants Fund Budget**  
**Fiscal Year 2026**

3.5210.060.121	TEACHER	\$300,000.00
3.5210.060.135	LEAD TEACHER	\$50,000.00
3.5210.060.142	SALARY - TEACHER ASSISTANT	\$3,800,000.00
3.5210.060.162	SUBSTITUTE PAY	\$12,000.00
3.5210.060.165	SUBSTITUTE - NON-TEACHING	\$150,000.00
3.5210.060.181	SUPPLEMENTARY PAY	\$42,000.00
3.5210.060.184	LONGEVITY PAY	\$15,000.00
3.5210.060.188	ANNUAL LEAVE PAYOFF	\$1,000.00
3.5210.060.211	EMPLOYER'S SOCIAL SECURITY COST	\$334,305.00
3.5210.060.221	EMPLOYER'S RETIREMENT COST	\$1,052,000.00
3.5210.060.231	EMPLOYER'S HOSPITAL INSURANCE COST	\$400,000.00
3.5210.060.311	CHILDREN W/ DISABILITIES CONTR SERVICES	\$8,000.00
3.5210.060.311	CHILDREN W/ DISABILITIES CONTR SERVICES	\$5,000.00
3.5210.060.312	WORKSHOP EXPENSES	\$2,015.00
3.5210.118.411	SUPPLIES	\$62,976.00
<b>* Purpose: 5210</b>	<b>Children With Disabilities</b>	<b>\$6,234,296.00</b>
3.5230.049.142	TEACHER ASSISTANT-NCLB	\$92,687.00
3.5230.049.165	SUBSTITUTE - NON-TEACHING	\$1,312.00
3.5230.049.184	LONGEVITY PAY	\$400.00
3.5230.049.211	EMPLOYER'S SOCIAL SECURITY COST	\$7,221.00
3.5230.049.221	EMPLOYER'S RETIREMENT COST	\$23,322.00
3.5230.049.231	EMPLOYER'S HOSPITAL INSURANCE COST	\$11,475.00
3.5230.049.311	CONTRACTED SERVICE	\$572.00
3.5230.119.411	SUPPLIES AND MATERIALS	\$5,545.00
<b>* Purpose: 5230</b>	<b>Pre-K Children with Disabilities</b>	<b>\$142,534.00</b>
3.5270.104.135	INSTRUCTIONAL FACILITATORS	\$40,000.00
3.5270.104.181	SUPPLEMENT/SUPPLEMENTARY PAY	\$4,800.00
3.5270.104.211	ER SS COST - REGULAR	\$3,427.00
3.5270.104.221	ER RETIRE COST - REGULAR	\$11,200.00
3.5270.104.231	ER HOSPITALIZATION INS COST	\$4,250.00
3.5270.104.312	WORKSHOP EXP/ALLOWABLE TRAVEL	\$5,000.00
3.5270.104.418	COMPUTER SOFTWARE & SUPPLIES	\$10,000.00
<b>* Purpose: 5270</b>	<b>Limited English Proficiency</b>	<b>\$78,677.00</b>
3.5310.108.135	INSTRUCTIONAL FACILITATORS	\$100,000.00
3.5310.108.181	SUPPLEMENT/SUPPLEMENTARY PAY	\$12,000.00
3.5310.108.211	ER SS COST - REGULAR	\$8,568.00
3.5310.108.221	ER RETIRE COST - REGULAR	\$28,000.00
3.5310.108.231	ER HOSPITALIZATION INS COST	\$17,000.00
3.5310.108.312	WORKSHOP EXP/ALLOWABLE TRAVEL	\$7,000.00
3.5310.108.411	SUPPLIES AND MATERIALS	\$27,000.00
3.5310.108.418	COMPUTER SOFTWARE & SUPPLIES	\$200,000.00
<b>* Purpose: 5310</b>	<b>Alternative Instructional Services K-12</b>	<b>\$399,568.00</b>
3.5320.108.131	INSTRUCT SUPPORT I - RGLR TCH	\$156,000.00
3.5320.108.181	SUPPLEMENT/SUPPLEMENTARY PAY	\$18,720.00
3.5320.108.211	ER SS COST - REGULAR	\$13,366.00

**ON SLOW COUNTY SCHOOLS**  
**Federal Grants Fund Budget**  
**Fiscal Year 2026**

3.5320.108.221	ER RETIRE COST - REGULAR	\$43,680.00
3.5320.108.231	ER HOSPITALIZATION INS COST	\$25,500.00
<b>* Purpose: 5320</b>	<b>Attendance &amp; Social Work Srv</b>	<b>\$257,266.00</b>
3.5330.050.121	TEACHER	\$2,200,000.00
3.5330.050.135	INSTRUCTIONAL FACILITATORS	\$1,100,000.00
3.5330.050.142	TEACHER ASSISTANT - NCLB	\$350,000.00
3.5330.050.143	TUTOR (FULL TIME)	\$125,000.00
3.5330.050.162	SUB TCH - RGLR TEACHER ABSENCE	\$45,000.00
3.5330.050.163	SUB TCH - STAFF DEVELOP ABS	\$10,000.00
3.5330.050.164	SUBSTITUTE TEACHER - FT NON-CERTIFIED	\$50,000.00
3.5330.050.181	SUPPLEMENT/SUPPLEMENTARY PAY	\$396,000.00
3.5330.050.192	ADDITIONAL RESPONSB STIPEND	\$60,000.00
3.5330.050.196	STAFF DEVELOP PARTICIPANT PAY	\$2,000.00
3.5330.050.198	TUTORIAL PAY	\$100,000.00
3.5330.050.211	ER SS COST - REGULAR	\$339,507.00
3.5330.050.221	ER RETIRE COST - REGULAR	\$1,052,000.00
3.5330.050.231	ER HOSPITALIZATION INS COST	\$515,000.00
3.5330.050.311	CONTRACTED SERVICES	\$10,000.00
3.5330.050.312	WORKSHOP EXP/ALLOWABLE TRAVEL	\$330,000.00
3.5330.050.332	TRAVEL REIMBURSEMENT	\$7,000.00
3.5330.050.341	TELEPHONE	\$2,000.00
3.5330.050.411	SUPPLIES AND MATERIALS	\$2,000,000.00
3.5330.050.413	OTHER TEXTBOOKS	\$16,000.00
3.5330.050.414	LIBRARY BOOKS (RGLR & REPLACE)	\$50,000.00
3.5330.050.418	COMPUTER SOFTWARE & SUPPLIES	\$250,000.00
3.5330.050.461	FURNITURE & EQUIPMENT INVTRY	\$75,000.00
3.5330.050.462	COMPUTER EQUIPMENT INVENTORIED	\$200,000.00
3.5330.104.312	WORKSHOP EXP/ALLOWABLE TRAVEL	\$5,000.00
3.5330.104.411	SUPPLIES AND MATERIALS	\$49,854.00
3.5330.104.462	COMPUTER EQUIPMENT INVENTORIED	\$40,000.00
3.5330.115.411	SUPPLIES AND MATERIALS	\$227,465.00
<b>* Purpose: 5330</b>	<b>Remedial and Supplemental K-12</b>	<b>\$9,606,826.00</b>
3.5340.050.121	TEACHER	\$350,000.00
3.5340.050.135	INSTRUCTIONAL FACILITATORS	\$120,000.00
3.5340.050.142	TEACHER ASSISTANT - NCLB	\$230,000.00
3.5340.050.146	SCHOOL-BASED SPECIALIST	\$100,000.00
3.5340.050.162	SUB TCH - RGLR TEACHER ABSENCE	\$6,000.00
3.5340.050.181	SUPPLEMENT/SUPPLEMENTARY PAY	\$56,400.00
3.5340.050.184	LONGEVITY PAY	\$3,500.00
3.5340.050.211	ER SS COST - REGULAR	\$66,241.00
3.5340.050.221	ER RETIRE COST - REGULAR	\$214,975.00
3.5340.050.231	ER HOSPITALIZATION INS COST	\$115,000.00
3.5340.050.332	TRAVEL REIMBURSEMENT	\$300.00
3.5340.050.333	FIELD TRIPS	\$300.00
3.5340.050.341	TELEPHONE	\$3,000.00

**ON SLOW COUNTY SCHOOLS**  
**Federal Grants Fund Budget**  
**Fiscal Year 2026**

3.5340.050.411	SUPPLIES AND MATERIALS	\$35,000.00
<b>* Purpose: 5340</b>	<b>Pre-K Readiness/Remedial Splmt</b>	<b>\$1,300,716.00</b>
3.5810.050.142	TEACHER ASSISTANT - NCLB	\$45,000.00
3.5810.050.184	LONGEVITY PAY	\$1,500.00
3.5810.050.211	ER SS COST - REGULAR	\$3,557.00
3.5810.050.221	ER RETIRE COST - REGULAR	\$11,625.00
3.5810.050.231	ER HOSPITALIZATION INS COST	\$8,500.00
<b>* Purpose: 5810</b>	<b>Educational Media Services</b>	<b>\$70,182.00</b>
3.5830.050.131	INSTRUCT SUPPORT I - RGLR TCH	\$200,000.00
3.5830.050.181	SUPPLEMENT/SUPPLEMENTARY PAY	\$24,000.00
3.5830.050.211	ER SS COST - REGULAR	\$17,136.00
3.5830.050.221	ER RETIRE COST - REGULAR	\$56,000.00
3.5830.050.231	ER HOSPITALIZATION INS COST	\$34,000.00
<b>* Purpose: 5830</b>	<b>Guidance Services</b>	<b>\$331,136.00</b>
3.5840.050.131	INSTRUCT SUPPORT I - RGLR TCH	\$25,000.00
3.5840.050.181	SUPPLEMENT/SUPPLEMENTARY PAY	\$3,000.00
3.5840.050.211	ER SS COST - REGULAR	\$2,142.00
3.5840.050.221	ER RETIRE COST - REGULAR	\$7,000.00
3.5840.050.231	ER HOSPITALIZATION INS COST	\$4,250.00
<b>* Purpose: 5840</b>	<b>Health Support Services</b>	<b>\$41,392.00</b>
3.5880.050.411	SUPPLIES AND MATERIALS	\$153,000.00
<b>* Purpose: 5880</b>	<b>Parent Involvement Services</b>	<b>\$153,000.00</b>
3.6200.060.151	SALARY - OFFICE PERSONNEL	\$125,000.00
3.6200.060.184	LONGEVITY PAY	\$1,700.00
3.6200.060.211	EMPLOYER'S SOCIAL SECURITY COST	\$9,693.00
3.6200.060.221	EMPLOYER'S RETIREMENT COST	\$31,675.00
3.6200.060.231	EMPLOYER'S HOSPITAL INSURANCE COST	\$25,500.00
<b>* Purpose: 6200</b>	<b>Special Population Support and Dev</b>	<b>\$193,568.00</b>
3.6300.050.113	DIRECTOR AND/OR SUPERVISOR	\$150,000.00
3.6300.050.151	OFFICE SUPPORT	\$75,000.00
3.6300.050.181	SUPPLEMENT/SUPPLEMENTARY PAY	\$18,000.00
3.6300.050.184	LONGEVITY PAY	\$7,000.00
3.6300.050.211	ER SS COST - REGULAR	\$19,125.00
3.6300.050.221	ER RETIRE COST - REGULAR	\$62,500.00
3.6300.050.231	ER HOSPITALIZATION INS COST	\$25,500.00
3.6300.050.312	WORKSHOP EXP/ALLOWABLE TRAVEL	\$8,000.00
3.6300.050.313	ADVERTISING COST	\$500.00
3.6300.050.332	TRAVEL REIMBURSEMENT	\$2,190.00
3.6300.050.342	POSTAGE	\$500.00
3.6300.050.411	SUPPLIES AND MATERIALS	\$15,000.00
3.6300.050.418	COMPUTER SOFTWARE & SUPPLIES	\$5,000.00
3.6300.050.461	FURNITURE & EQUIPMENT INVTRY	\$3,000.00
3.6300.050.462	COMPUTER EQUIPMENT INVENTORIED	\$3,000.00
<b>* Purpose: 6300</b>	<b>Alternative Programs</b>	<b>\$394,315.00</b>
3.6550.050.331	PUPIL TRANSPORTATION - CONTR	\$100,000.00

**ONSLOW COUNTY SCHOOLS**  
**Federal Grants Fund Budget**  
**Fiscal Year 2026**

<b>* Purpose: 6550</b>	<b>Transportation Services</b>	<b>\$100,000.00</b>
3.8100.017.392	INDIRECT COST	\$3,370.00
3.8100.049.392	INDIRECT COST	\$1,489.00
3.8100.050.392	INDIRECT COST	\$233,505.00
3.8100.060.392	INDIRECT COST	\$127,297.00
3.8100.103.392	INDIRECT COST	\$49,159.00
3.8100.104.392	INDIRECT COST	\$3,470.00
3.8100.108.392	INDIRECT COST	\$22,921.00
3.8100.115.392	INDIRECT COST	\$4,549.00
3.8100.119.392	INDIRECT COST	\$110.00
<b>* Purpose: 8100</b>	<b>Payments To Other Gov Units</b>	<b>\$445,870.00</b>
<b>Grand Total</b>		<b>\$23,187,382.00</b>

# Child Nutrition Fund

OCS

ONSLOW  
COUNTY  
SCHOOLS



**ONslow COUNTY SCHOOLS**  
**Child Nutrition Fund Budget**  
**Fiscal Year 2026**

Account No.	Account Description	Budget
5.7200.035.113.	SALARY SUPERVISOR/DIRECTOR	\$285,000.00
5.7200.035.151.	SALARY-OFFICE PERSONNEL	\$105,000.00
5.7200.035.165.	SUBS	\$35,000.00
5.7200.035.171.	SALARY-DRIVERS	\$78,000.00
5.7200.035.174.	SALARY-FOOD SERVICE	\$2,660,000.00
5.7200.035.176.	SALARY-MANAGER	\$1,540,000.00
5.7200.035.184.	LONGEVITY PAY	\$46,500.00
5.7200.035.185.	BONUS ANNUAL LEAVE	\$2,000.00
5.7200.035.188.	ANNUAL LEAVE	\$60,000.00
5.7200.035.189.	PMT FOR SHORT TERM DISABILI	\$7,000.00
5.7200.035.199.	OVERTIME PAY	\$7,000.00
5.7200.035.211.	EMPLOYERS SOC SEC COST	\$349,500.00
5.7200.035.221.	EMPLOYERS RETIREMENT COST	\$892,000.00
5.7200.035.223.	PENSION EXPENSE GASB 68	\$425,000.00
5.7200.035.231.	EMPLOYERS HOSP INS COST	\$689,900.00
5.7200.035.232.	EMPLOYERS WORKERS COMP	\$350,000.00
5.7200.035.233.	EMPLOYERS UNEMPLOYMENT	\$2,000.00
5.7200.035.311.	CONTRACTED SERVICES	\$200,000.00
5.7200.035.312.	WORKSHOP EXPENSES	\$10,000.00
5.7200.035.314.	MARKETING COSTS	\$5,500.00
5.7200.035.332.	TRAVEL	\$20,000.00
5.7200.035.342.	POSTAGE	\$10,500.00
5.7200.035.361.	MEMBERSHIP DUES/FEES	\$1,500.00
5.7200.035.362.	BANK SERVICE CHARGES AND FE	\$7,000.00
5.7200.035.411.	SUPPLIES AND MATERIALS	\$25,000.00
5.7200.035.418.	COMPUTER SOFTWARE/SUPPLIES	\$6,500.00
5.7200.035.421.	FUEL FOR FACILITIES	\$45,000.00
5.7200.035.422.	REPAIRS PARTS/MATERIALS	\$700,000.00
5.7200.035.423.	GAS/DIESEL FUEL	\$200.00
5.7200.035.451.	FOOD	\$7,555,000.00
5.7200.035.452.	USDA COMMODITY FOODS	\$1,100,000.00
5.7200.035.453.	FOOD PROCESSING SUPPLIES	\$762,000.00
5.7200.035.454.	INVENTORY LOSS	\$30,000.00
5.7200.035.461.	LEASE/PURCHASE OF NON-CAP E	\$100,000.00
5.7200.035.462.	LEASE/PURCH OF NON-CAP COMP	\$80,000.00
5.7200.035.541.	PURCHASE OF EQUIPMENT	\$1,400,000.00
5.7200.035.551.	PURCHASE OF VEHICLES	\$90,000.00
5.7200.035.552.	LICENSE AND TITLE FEES	\$2,000.00
5.7200.035.571.	DEPRECIATION	\$250,000.00
<b>* Purpose: 7200</b>	<b>Nutrition Services</b>	<b>\$19,934,100.00</b>
5.8100.035.392.	INDIRECT COST	\$700,000.00

**ONslow COUNTY SCHOOLS**  
**Child Nutrition Fund Budget**  
**Fiscal Year 2026**

<b>* Purpose: 8100</b>	<b>Payments To Other Gov Units</b>	<b>\$700,000.00</b>
<b>Grand Total</b>		<b>\$20,634,100.00</b>

# Other Special Revenue Fund

OCS

ONSLOW  
COUNTY  
SCHOOLS



**ONSLOW COUNTY SCHOOLS**  
**Other Special Revenue Fund Budget**  
**Fiscal Year 2026**

Account No.	Account Description	Budget
8.5110.301.123.	JROTC TEACHER	\$49,322.16
8.5110.301.211.	ER SS COST - REGULAR	\$3,773.15
8.5110.301.221.	ER RETIRE COST - REGULAR	\$12,330.54
8.5110.375.135.	INSTRUCTIONAL FACILITATORS	\$46,237.52
8.5110.375.192.	ADDITIONAL RESPONSB STIPEND	\$15,600.00
8.5110.375.211.	ER SS COST - REGULAR	\$3,759.08
8.5110.375.221.	ER RETIRE COST - REGULAR	\$13,069.37
8.5110.375.231.	ER HOSPITALIZATION INS COST	\$6,746.20
8.5110.375.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$4,708.93
8.5110.375.411.	SUPPLIES AND MATERIALS	\$40,666.05
8.5110.375.422.	REPAIR PARTS MATERIALS LA	\$860.12
8.5110.375.423.	GAS/DIESEL FUEL	\$756.68
8.5110.375.461.	FURNITURE & EQUIPMENT INVTR	\$2,349.78
8.5110.559.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$1,441.39
8.5110.559.411.	SUPPLIES AND MATERIALS	\$5,929.10
8.5110.562.541.	PURCHASE OF EQUIPMENT	\$8,500.00
8.5110.563.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$6,250.00
8.5110.563.411.	SUPPLIES AND MATERIALS	\$3,750.00
8.5110.801.181.	SUPPLEMENT/SUPPLEMENTARY PA	\$11,300,000.00
8.5110.801.211.	ER SS COST - REGULAR	\$864,500.00
8.5110.801.221.	ER RETIRE COST - REGULAR	\$2,825,500.00
8.5110.801.411.	SUPPLIES AND MATERIALS	\$2,910,088.12
8.5110.801.462.	COMPUTER EQUIPMENT INVENTOR	\$500,000.00
* Purpose: 5110	Regular Curricular Services	\$18,626,138.19
8.5120.558.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$733.21
8.5120.558.333.	FIELD TRIPS	\$922.43
8.5120.558.351.	TUITION FEES	\$9,984.00
8.5120.558.411.	SUPPLIES AND MATERIALS	\$9,613.48
* Purpose: 5120	Vocational Curricular Services	\$21,253.12
8.5210.306.131.	INSTRUCT SUPPORT I - RGLR T	\$27,000.00
8.5210.306.162.	SUB TCH - RGLR TEACHER ABSE	\$150,000.00
8.5210.306.181.	SUPPLEMENT/SUPPLEMENTARY PA	\$3,240.00
8.5210.306.187.	SALARY DIFFERENTIAL	\$6,200.00
8.5210.306.192.	ADDITIONAL RESPONSB STIPEND	\$70,000.00
8.5210.306.211.	ER SS COST - REGULAR	\$19,617.00
8.5210.306.221.	ER RETIRE COST - REGULAR	\$26,610.00
8.5210.306.311.	CONTRACTED SERVICES	\$975,000.00
8.5210.306.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$5,000.00
8.5210.306.411.	SUPPLIES AND MATERIALS	\$5,000.00
8.5210.306.461.	FURNITURE & EQUIPMENT INVTR	\$10,000.00
8.5210.308.163.	SUB TCH - STAFF DEVELOP ABS	\$10,000.00
8.5210.308.211.	ER SS COST - REGULAR	\$765.00
8.5210.308.311.	CONTRACTED SERVICES	\$150,000.00

**ONSLOW COUNTY SCHOOLS**  
**Other Special Revenue Fund Budget**  
**Fiscal Year 2026**

8.5210.308.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$10,000.00
8.5210.308.411.	SUPPLIES AND MATERIALS	\$120,000.00
8.5210.308.418.	COMPUTER SOFTWARE & SUPPLIE	\$10,000.00
8.5210.308.461.	FURNITURE & EQUIPMENT INVTR	\$15,000.00
* Purpose: 5210	Children With Disabilities	\$1,613,432.00
8.5220.306.311.	CONTRACTED SERVICES	\$150,000.00
* Purpose: 5220	Cte Children With Disabilities	\$150,000.00
8.5230.306.162.	SUB TCH - RGLR TEACHER ABSE	\$15,000.00
8.5230.306.165.	SUBSTITUTE - NON-TEACHING	\$10,000.00
8.5230.306.192.	ADDITIONAL RESPONSB STIPEND	\$30,000.00
8.5230.306.211.	ER SS COST - REGULAR	\$4,207.50
8.5230.306.221.	ER RETIRE COST - REGULAR	\$7,500.00
8.5230.306.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$1,000.00
8.5230.306.332.	TRAVEL REIMBURSEMENT	\$3,000.00
8.5230.306.411.	SUPPLIES AND MATERIALS	\$11,034.19
* Purpose: 5230	Pre-K Children with Disabilities	\$81,741.69
8.5240.306.318.	SPEECH AND LANGUAGE CONTRCT	\$300,000.00
8.5240.308.318.	SPEECH AND LANGUAGE CONTRCT	\$34,235.00
* Purpose: 5240	Speech And Language Pathology	\$334,235.00
8.5250.306.311.	CONTRACTED SERVICES	\$5,000.00
* Purpose: 5250	Audiology Services	\$5,000.00
8.5310.641.142.	TEACHER ASSISTANT - NCLB	\$18,092.73
8.5310.641.211.	ER SS COST - REGULAR	\$1,384.09
8.5310.641.221.	ER RETIRE COST - REGULAR	\$4,523.18
* Purpose: 5310	Alternative Instructional Services K-12	\$24,000.00
8.5320.557.311.	CONTRACTED SERVICES	\$1,000.00
8.5320.557.411.	SUPPLIES AND MATERIALS	\$13,974.90
* Purpose: 5320	Attendance & Social Work Srv	\$14,974.90
8.5340.309.121.	TEACHER	\$636,000.00
8.5340.309.135.	INSTRUCTIONAL FACILITATORS	\$81,000.00
8.5340.309.142.	TEACHER ASSISTANT - NCLB	\$430,000.00
8.5340.309.146.	SCHOOL-BASED SPECIALIST	\$140,000.00
8.5340.309.162.	SUB TCH - RGLR TEACHER ABSE	\$10,000.00
8.5340.309.181.	SUPPLEMENT/SUPPLEMENTARY PA	\$87,000.00
8.5340.309.211.	ER SS COST - REGULAR	\$106,000.00
8.5340.309.221.	ER RETIRE COST - REGULAR	\$330,000.00
8.5340.309.231.	ER HOSPITALIZATION INS COST	\$105,000.00
8.5340.309.311.	CONTRACTED SERVICES	\$5,800.00
8.5340.309.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$24,399.00
8.5340.309.332.	TRAVEL REIMBURSEMENT	\$3,000.00
8.5340.309.333.	FIELD TRIPS	\$750.00
8.5340.309.341.	TELEPHONE	\$7,800.00
8.5340.309.411.	SUPPLIES AND MATERIALS	\$13,500.00
8.5340.309.459.	OTHER FOOD PURCHASES	\$14,000.00
8.5340.529.121.	TEACHER	\$80,000.00

**ONSLOW COUNTY SCHOOLS**  
**Other Special Revenue Fund Budget**  
**Fiscal Year 2026**

8.5340.529.135.	INSTRUCTIONAL FACILITATORS	\$35,000.00
8.5340.529.142.	TEACHER ASSISTANT - NCLB	\$55,000.00
8.5340.529.162.	SUB TCH - RGLR TEACHER ABSE	\$8,000.00
8.5340.529.181.	SUPPLEMENT/SUPPLEMENTARY PA	\$15,000.00
8.5340.529.184.	LONGEVITY PAY	\$5,000.00
8.5340.529.185.	BONUS LEAVE PAYOFF	\$1,000.00
8.5340.529.188.	ANNUAL LEAVE PAYOFF	\$8,000.00
8.5340.529.211.	ER SS COST - REGULAR	\$40,000.00
8.5340.529.221.	ER RETIRE COST - REGULAR	\$55,000.00
8.5340.529.231.	ER HOSPITALIZATION INS COST	\$50,000.00
8.5340.529.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$1,000.00
8.5340.529.332.	TRAVEL REIMBURSEMENT	\$969.00
8.5340.529.333.	FIELD TRIPS	\$200.00
8.5340.529.341.	TELEPHONE	\$6,000.00
8.5340.529.411.	SUPPLIES AND MATERIALS	\$86,800.00
8.5340.529.461.	FURNITURE & EQUIPMENT INVTR	\$6,100.00
* Purpose: 5340	Pre-K Readiness/Remedial Splmt	\$2,447,318.00
8.5500.467.333.	FIELD TRIPS	\$9,458.81
8.5500.852.192.	ADDITIONAL RESPONSB STIPEND	\$475,000.00
8.5500.852.211.	ER SS COST - REGULAR	\$36,338.00
8.5500.852.221.	ER RETIRE COST - REGULAR	\$118,750.00
8.5500.862.411.	SUPPLIES AND MATERIALS	\$500,000.00
* Purpose: 5500	Co-Curricular Services	\$1,139,546.81
8.5830.560.411.	SUPPLIES AND MATERIALS	\$1,000.00
* Purpose: 5830	Guidance Services	\$1,000.00
8.5840.306.311.	CONTRACTED SERVICES	\$500,000.00
8.5840.308.311.	CONTRACTED SERVICES	\$40,000.00
8.5840.309.131.	INSTRUCT SUPPORT I - RGLR T	\$28,805.00
8.5840.309.211.	ER SS COST - REGULAR	\$2,200.00
8.5840.309.221.	ER RETIRE COST - REGULAR	\$7,200.00
8.5840.309.231.	ER HOSPITALIZATION INS COST	\$4,395.00
8.5840.309.311.	CONTRACTED SERVICES	\$5,500.00
8.5840.529.131.	INSTRUCT SUPPORT I - RGLR T	\$8,000.00
8.5840.529.181.	SUPPLEMENT/SUPPLEMENTARY PA	\$2,500.00
8.5840.529.211.	ER SS COST - REGULAR	\$4,016.00
8.5840.529.221.	ER RETIRE COST - REGULAR	\$7,985.00
8.5840.529.231.	ER HOSPITALIZATION INS COST	\$1,000.00
8.5840.615.131.	INSTRUCT SUPPORT I - RGLR T	\$69,995.60
8.5840.615.211.	ER SS COST - REGULAR	\$5,354.66
8.5840.615.221.	ER RETIRE COST - REGULAR	\$17,498.90
8.5840.615.231.	ER HOSPITALIZATION INS COST	\$7,150.84
* Purpose: 5840	Health Support Services	\$711,601.00
8.5880.309.411.	SUPPLIES AND MATERIALS	\$2,300.00
* Purpose: 5880	Parent Involvement Services	\$2,300.00
8.6110.375.311.	CONTRACTED SERVICES	\$15,000.00

**ONSLOW COUNTY SCHOOLS**  
**Other Special Revenue Fund Budget**  
**Fiscal Year 2026**

8.6110.375.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$406.44
* Purpose: 6110	Rglr Curric Support & Develop	\$15,406.44
8.6200.308.312.	WORKSHOP EXP/ALLOWABLE TRAV	\$5,000.00
8.6200.308.411.	SUPPLIES AND MATERIALS	\$5,000.00
8.6200.308.462.	COMPUTER EQUIPMENT INVENTOR	\$5,000.00
* Purpose: 6200	Special Population Support and Dev	\$15,000.00
8.6300.309.113.	DIRECTOR AND/OR SUPERVISOR	\$52,784.00
8.6300.309.151.	OFFICE SUPPORT	\$56,466.00
8.6300.309.184.	LONGEVITY PAY	\$15,000.00
8.6300.309.211.	ER SS COST - REGULAR	\$8,000.00
8.6300.309.221.	ER RETIRE COST - REGULAR	\$25,000.00
8.6300.309.231.	ER HOSPITALIZATION INS COST	\$17,000.00
8.6300.529.113.	DIRECTOR AND/OR SUPERVISOR	\$99,950.00
8.6300.529.151.	OFFICE SUPPORT	\$60,000.00
8.6300.529.184.	LONGEVITY PAY	\$4,500.00
8.6300.529.211.	ER SS COST - REGULAR	\$12,236.00
8.6300.529.221.	ER RETIRE COST - REGULAR	\$24,328.00
8.6300.529.231.	ER HOSPITALIZATION INS COST	\$18,000.00
* Purpose: 6300	Alternative Programs	\$393,264.00
8.6400.801.462.	COMPUTER EQUIPMENT INVENTOR	\$3,867,000.00
* Purpose: 6400	Technology Support Services	\$3,867,000.00
8.6530.529.321.	PUBLIC UTIL - ELECTRIC SRV	\$395,508.10
* Purpose: 6530	Public Utility & Energy Srv	\$395,508.10
8.6540.529.173.	CUSTODIAN	\$154,000.00
8.6540.529.184.	LONGEVITY PAY	\$1,000.00
8.6540.529.211.	ER SS COST - REGULAR	\$11,858.50
8.6540.529.221.	ER RETIRE COST - REGULAR	\$28,621.40
8.6540.529.231.	ER HOSPITALIZATION INS COST	\$37,941.12
* Purpose: 6540	Custodial/Housekeeping Srv	\$233,421.02
8.6550.306.147.	MONITOR	\$200,000.00
8.6550.306.171.	DRIVER	\$10,000.00
8.6550.306.211.	ER SS COST - REGULAR	\$15,000.00
8.6550.306.221.	ER RETIRE COST - REGULAR	\$50,000.00
8.6550.306.231.	ER HOSPITALIZATION INS COST	\$50,000.00
8.6550.306.331.	PUPIL TRANSPORTATION - CONT	\$20,000.00
8.6550.309.147.	MONITOR	\$16,000.00
8.6550.309.171.	DRIVER	\$25,000.00
8.6550.309.211.	ER SS COST - REGULAR	\$3,100.00
8.6550.309.221.	ER RETIRE COST - REGULAR	\$5,000.00
8.6550.309.231.	ER HOSPITALIZATION INS COST	\$2,500.00
8.6550.309.331.	PUPIL TRANSPORTATION - CONT	\$53,000.00
8.6550.529.147.	MONITOR	\$110,000.00
8.6550.529.171.	DRIVER	\$119,742.00
8.6550.529.211.	ER SS COST - REGULAR	\$17,575.00
8.6550.529.221.	ER RETIRE COST - REGULAR	\$34,944.00

**ONSLOW COUNTY SCHOOLS**  
**Other Special Revenue Fund Budget**  
**Fiscal Year 2026**

8.6550.529.231.	ER HOSPITALIZATION INS COST	\$20,038.00
8.6550.529.331.	PUPIL TRANSPORTATION - CONT	\$207,000.00
* Purpose: 6550	Transportation Services	\$958,899.00
8.6940.801.459.	OTHER FOOD PURCHASES	\$8,000.00
* Purpose: 6940	Leadership Services	\$8,000.00
8.8100.309.392.	INDIRECT COST	\$46,470.00
8.8100.375.392.	INDIRECT COST	\$2,580.06
8.8100.563.392.	INDIRECT COST	\$1,250.00
* Purpose: 8100	Payments To Other Gov Units	\$50,300.06
8.9100.318.529.	MISC CONTRACTS & OTHER CHAR	\$7,750,445.04
8.9100.801.529.	MISC CONTRACTS & OTHER CHAR	\$41,891,146.29
* Purpose: 9100	Building and Property	\$49,641,591.33
<b>Grand Total</b>		<b>\$80,750,930.66</b>

# Funds by Program

OCS

ONSLOW  
COUNTY  
SCHOOLS



State Public School Fund

PRC#	Program	Budget
001	Classroom Teachers	\$ 90,604,773.00
002	Central Office Administration	\$ 1,320,631.00
003	Non-Instructional Support Personnel	\$ 9,036,484.00
004	K-5 Program Enhancement Teachers	\$ 4,856,345.00
005	School Building Administration	\$ 7,959,616.00
006	School Psychologist - Position	\$ 4,960,557.00
007	Instructional Support Personnel - Certified	\$ 5,385,536.00
009	Non-Contributory Employee Benefits	\$ 3,093,259.00
011	NBPTS Education Leave	\$ 215,300.00
012	Driver Training	\$ 564,916.00
013	Career Technical Education - Months of Employment	\$ 9,117,347.00
014	Career Technical Education - Program Support Funds	\$ 415,520.00
015	School Technology Fund	\$ 319,714.00
016	Summer Reading Camps	\$ 366,960.00
024	Disadvantaged Student Supplemental Funding	\$ 1,752,864.00
027	Teacher Assistants	\$ 9,104,414.00
028	Highly Qualified NC Teaching Graduate	\$ 26,530.00
031	Low Wealth Counties Supplemental Funding	\$ 10,992,105.00
032	Children with Special Needs	\$ 20,731,756.00
034	Academically/Intellectually Gifted	\$ 1,618,057.00
054	Limited English Proficiency	\$ 605,368.00
055	Cooperative Innovative High Schools	\$ 200,000.00
056	Transportation of Pupils	\$ 9,820,303.00
061	Classroom Materials/Instructional Supplies and Equipment	\$ 852,624.00
068	Alternative Programs and Schools	\$ 1,755,428.00
069	At-Risk Student Services	\$ 6,916,250.00
071	Supplemental Funds for Teachers Compensation	\$ 4,461,687.00
131	Textbooks and Digital Resources	\$ 3,688,706.89
253	Health Career Promotion	\$ 18,301.27
	Total	\$ 210,761,352.16

Local Current Expense Fund

PRC#	Program	Budget
001	Classroom Teachers	\$ 2,895,833.63
002	Central Office Administration	\$ 2,642,311.34
003	Non-Instructional Support Personnel	\$ 10,414,770.60
005	School Building Administration	\$ 3,114,639.66
007	Instructional Support Personnel - Certified	\$ 2,537,961.30
009	Non-Contributory Employee Benefits	\$ 990,703.56
014	Career Technical Education - Program Support Funds	\$ 232,637.44
027	Teacher Assistants	\$ 1,498,055.07
032	Children with Special Needs	\$ 760,889.00
036	Charter Schools	\$ 1,525,000.00
054	Limited English Proficiency	\$ 147,963.30
056	Transportation of Pupils	\$ 1,548,679.70
706	Local Transportation Costs	\$ 721,063.05
801	General Operations	\$ 38,599,528.92
802	Operation of Plant	\$ 19,678,579.23
841	Board of Education	\$ 659,325.44
845	School Building Administration Program Support	\$ 1,854,137.00
851	Co-Curricular Programs	\$ 384,808.83
861	Athletics	\$ 2,775,085.00
913	Disaster Recovery Commitment	\$ 15,000,000.00
	Total	\$ 107,981,972.07

Federal Grants Fund

PRC#	Program	Budget
017	Career Technical Education - Program Improvement	\$ 494,167.00
049	IDEA Title VI-B Pre-School Handicapped	\$ 138,478.00
050	ESEA Title I	\$ 11,908,753.00
060	IDEA Title VI-B Handicapped	\$ 6,492,185.00
103	Title II Improving Teacher Quality	\$ 2,507,137.00
104	Title III Language Acquisition	\$ 177,001.00
108	ESEA Title IV - Student Support & Academic Enrichment	\$ 1,169,016.00
115	ESEA Title 1 - Targeted Support and Improvement	\$ 232,014.00
118	IDEA VI-B Special Needs Targeted Assistance	\$ 62,976.00
119	IDEA Targeted Assistance for Preschool	\$ 5,655.00
	Total	\$ 23,187,382.00

Capital Outlay Fund

PRC#	Program	Budget
120	State Replacement Buses	\$ 2,547,480.50
612	County Capital Reserve Fund Projects	\$ 14,845,724.37
900	Capital Outlay	\$ 6,304,577.88
911	Hurricane Florence Mitigation and Repairs - Insurance	\$ 11,983,707.38
	Total	\$ 35,681,490.13

Child Nutrition Fund

PRC#	Program	Budget
035	Child Nutrition	\$ 20,634,100.00
	Total	\$ 20,634,100.00

Other Special Revenue Fund

PRC#	Program	Budget
301	JROTC	\$ 65,425.85
306	Medicaid Direct Services Reimbursement Program	\$ 2,679,408.69
308	Impact Aid - Children with Disabilities	\$ 405,000.00
309	Head Start	\$ 2,369,969.00
318	Hurricane Florence - FEMA	\$ 7,750,445.04
375	DODEA MCASP Grant - STEM-M	\$ 152,740.23
467	NC Trailblazer Outdoor Club	\$ 9,458.81
529	Partnership for Children Pre-K	\$ 1,833,812.12
557	Student Support Grants	\$ 14,974.90
558	Onslow Home Builders' Association CTE Grant	\$ 21,253.12
559	Skills USA Jacksonville HS	\$ 7,370.49
560	FAFSA Pilot Award	\$ 1,000.00
562	Weyerhaeuser Giving Fund	\$ 8,500.00
563	Invention Education Grant	\$ 11,250.00
615	School Nurse Funding Initiative	\$ 100,000.00
641	Onslow County Youth Services	\$ 24,000.00
801	Operations	\$ 64,166,234.41
852	Co-Curricular	\$ 630,088.00
862	Athletic Equipment	\$ 500,000.00
	Total	\$ 80,750,930.66