



District Fact Sheet

Keeping Students a Priority

- In an effort to address the budget shortfalls of past years, the District has taken the following steps in an effort to preserve teaching positions and student programs: unfilled and absorbed central office positions (Assistant Superintendent, Foundation Director-Administrator, Foundation Secretary, Communications Coordinator, Webpage Design/Videographer, Maintenance/Facilities, Assistant Principal 5/6, Assistant Principal RSJH, Director of Federal Grants ½ position, Principal Lincoln), reduced the number of classified positions, frozen experience steps for ALL District staff, and absorbed certified teaching positions through attrition and early retirement incentive (94 positions lost since the 2015-2016 school year)
- Total funding received through Federal Programs and State/local grants: \$8,922,364 (Includes Special Services, Instructional Facilitators, Title I, ID, IIA, III, IV, BOCES, Bridges, Perkins, 21st Century, and Head Start)
 - 2017-2018 Budget Information: <http://www.sweetwater1.org/transparency>

• *CAB Personnel:*

Department	Total Personnel	General Fund Positions	Grant Funded Positions
Superintendent	2	2	0
Human Resources	4	4	0
Business Office/Print Shop	13	13	0
Curriculum, Instruction, & Assessment	11	5.5	5.5
Nutrition Services	3	0	3
Technology	16	16	0
Special Services	11	3	8
Total Personnel	60	43.5 (72.5%)	16.5 (27.5%)

- *Transportation:* 102 total buses (10 activity buses, 14 A Van buses, 63 route buses, 15 back-up buses) Bus routes: 21 High School, 16 Junior High, 54 Elementary, 9 In-school suspension, 10-25 activity trips per week (school sponsored activities/athletics-not field trips). 192 total routes (91 routes per day)
- *Special Services:* Programs are funded by the general fund, which is mostly reimbursed by the WDE, and Federal Grants (Title VI B and VI B Flowthrough).
- *School Facilities*
 - Major maintenance funding is separate from salaries and benefits. Major maintenance funds can only be used for repair or replacements in school buildings.
 - The building of new schools (i.e. Stagecoach Elementary, etc.) is funded through the State based on enrollment and suitability standards. Money from the School Facilities Division cannot be used for everyday preventative maintenance and activities.
 - The state will not build swimming pools.
- Cost per day to operate SCSD#1: \$270,700.00

	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay & Other
Sweetwater #1	52.74%	30.24%	7.46%	7.32%	2.24%
Albany	55.70%	25.40%	7.10%	3.70%	8.20%
Campbell	58.41%	26.19%	4.59%	6.25%	4.56%
Sweetwater #2	56.52%	22.30%	7.37%	10.77%	3.04%
Uinta	58.00%	28.00%	5.00%	7.00%	2.00%
Natrona	Breakdown not	available			

Sweetwater #1 School and Department Spreadsheet (does not include , nutrition services, special education teachers or itinerant staff)

School	Reg/Ed Teachers	PE/Art/Music	EL Teachers	Voc Teachers	School Nurses	Librarians	Administrators	Reg Ed Aide	Sus Aide	Spec Serv Aide	EL Aide	Office Aide	Secretaries	Trade	Bus Drivers	Bus Aides	Custodial	Total FTE	Enrollment	
CAB:																				
Superintendent							1						1						2	
HR							1						3						4	
Transportation							1						4	4	53.575	12.275	0.36	75.21		
Custodial																	1			
Accounting							3						7						10	
Print Shop														2.73					2.73	
Maintenance							3						2	9			0.36	14.36		
CIA							1.5				1		3					5.5		
Warehouse														2.73					2.73	
Special Services							1			0.73			1					2.73		
Technology							1						1	14				16		
Desert View	16	2.86	1		0.5	0.43	1	0.73		2.18	0.73		1				2	28.43	305	
Northpark	16	2.85	1		1		1			7.98	0.73	1	1				2	34.56	299	
Overland	16	2.84	1		1	0.43	1		1.45	1.45	0.73	0.73	1				2	29.63	255	
Walnut	15	3.12	0.5		0.3	0.37	1	0.73		1.45			1				2	25.47	303	
Westridge	18	4.14	1		0.5	0.57	1	1		3.63	0.73		1				2	33.57	339	
Sage	14	3.35	1		0.35		1	0.73		7.25	0.73		1				2.73	32.14	298	
Pilot Butte	18	3.5	1		0.55	0.43	1	0.73		7.25	0.73		1				3	37.19	438	
Eastside	18	2.5	1		0.5	0.57	1			5.35	0.73	0.73	1				3	34.38	462	
Stagcoach	15	3.27	1			0.43	1			7.25	0.73		1				3	32.68	297	
Warm Elem	3.99	0.38			0.05	0.08	0.5	0.5		0.5			0.5		1		2.5	10	27	
Farson Elem	6.83	0.56			0.05		0.33	0.73		1.45		0.73	0.33		2.68		4	17.69	67	
RSJH	43.81		0.66		1		2.5		0.73	10.65	0.73	1	3				7.18	71.26	806	
Warm MS	1.46	0.04				0.06	0.5	0.73					0.5				6	3.29	6	
Farson MS	3.643	0.04					0.33						0.33					4.343	40	
Black Butte HS	9.34			0.5	1		0.5	0.73		0.73			1				1	14.8	85	
RSHS	59.64		1	6.76	1.1	1	4	1.225	1	9.08	0.73		5	1			16.53	108.065	1373	
Farson HS	4.567			1.5			0.34						0.34					6.747	52	
TOTALS	279.28	29.45	10.16	8.76	7.9	4.37	30.5	7.835	3.18	66.93	8.3	4.19	42	33.46	57.255	12.275	54.66	660.505	5447	
2016-17 Totals	292.954	44.66	12.96	11.25	8	7	34	16.43	2.45	73.58	11.65	4.175	42.45	36.45	62.01	19.375	61.722	741.116	5594	
Increase/Decrease	-13.674	-15.21	-2.8	-2.49	-0.1	-2.63	-3.5	-8.595	0.73	-6.65	-3.35	0.015	-0.45	-2.99	-4.755	-7.1	-7.062	-80.611	-147	

1/3/18

NOTE: Does not include nutrition services, special education certified teachers or itinerant staff

Reimbursed by WDE

prepared 2/2/18



Vision Statement:

As an innovative district, united with our community, we empower and inspire all students to academic excellence in pursuit of their interests and passions.

Mission Statement:

To provide a quality education for all students.

We will accomplish this by:

- Making students our first priority.
- Utilizing community partnerships.
- Promoting professional excellence.
- Being a board committed to excellence in education.
- Providing a safe, orderly and efficient environment.

District Strategic Planning Committee

Fiscal Responsibility

February 6, 2018

Part 1: District Financials and Budget Projections

Part 2: ADM

Part 3: House Bill 0030 – ADM by District

Part 4: Building Capacity Overview

Vision Statement:

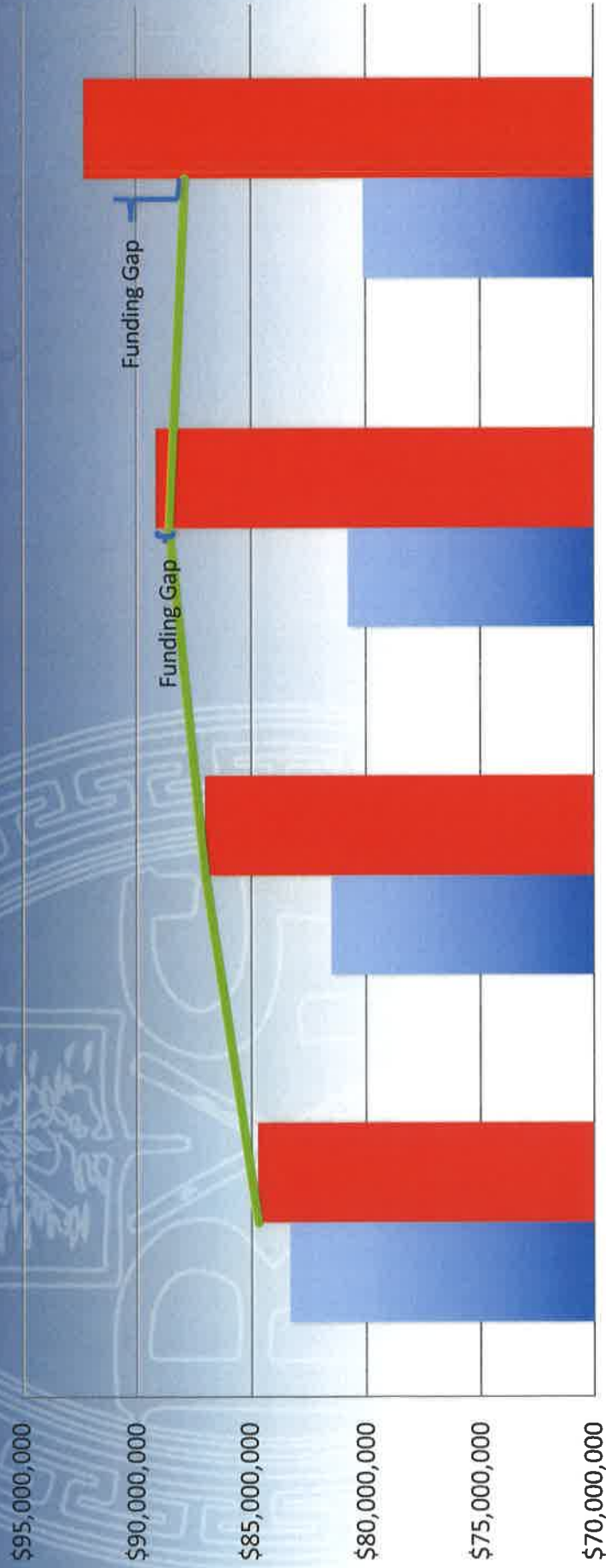
As an innovative district, united with our community, we empower and inspire all students to academic excellence in pursuit of their interests and passions.

Part #1 District Financials and Budget Projections



SWEETWATER COUNTY
SCHOOL DISTRICT #1

Budget Projection General Fund



FY 2017-18

FY 2018-19

FY 2019-20

FY 2020-21

■ Revenues

■ Expenditures

— Cash & Revenues Available for Budget

District Financials and Budget Projections

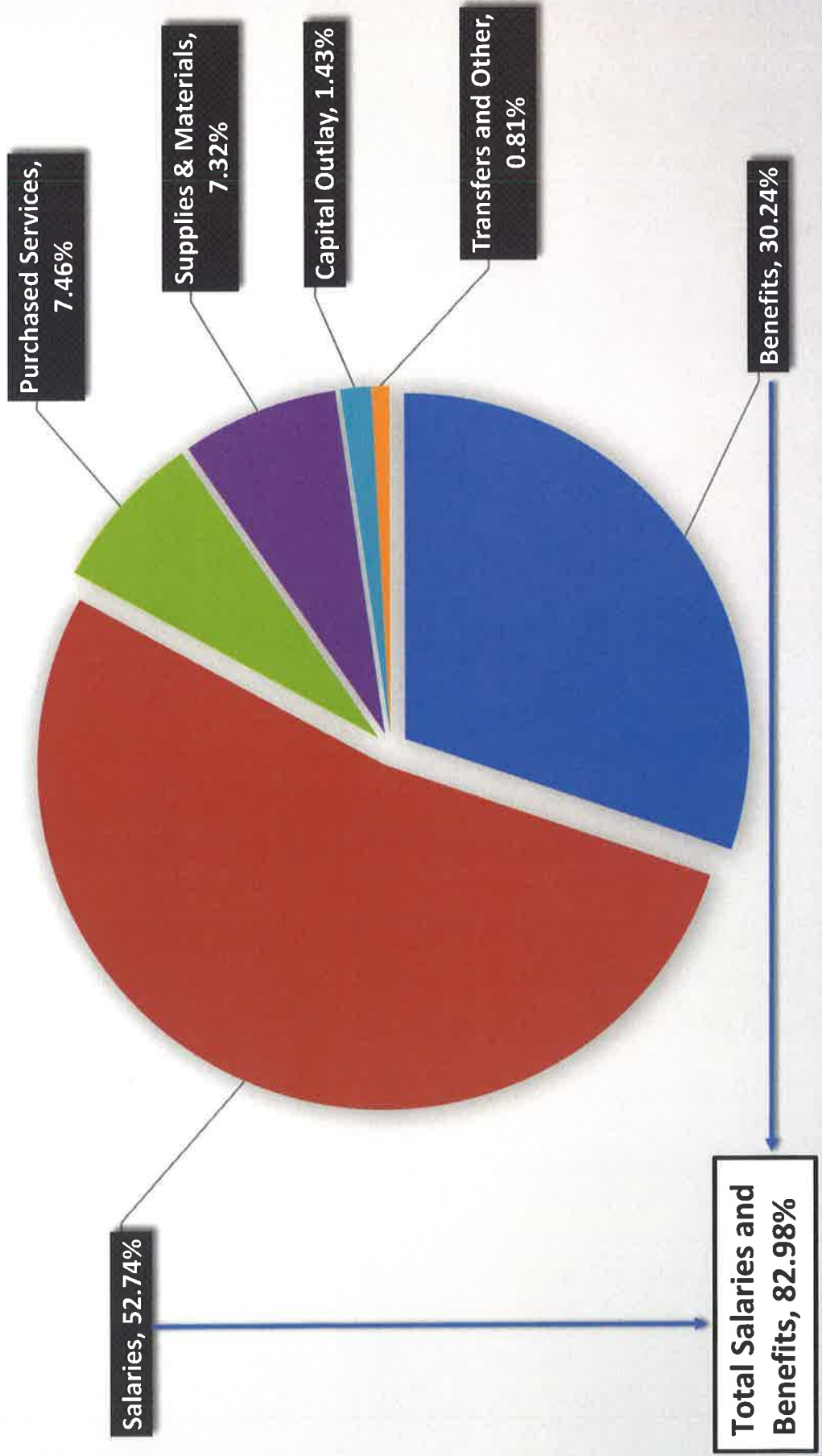
Sweetwater County School District #1
February 6, 2018

	Budget FY 2017-2018	Budget FY 2018-2019	Budget FY 2019-2020	Budget FY 2020-2021
5,525	\$ 11,191	61,834,583	60,282,880	60,282,880
ADM:				
Declining Enrollment			(513,067)	(1,027,869)
3-yr Rolling			(683,500)	(1,098,318)
COMPS/ADM Adj		(470,036)	(470,036)	(470,036)
ECA:				
Legislative cuts				
Instructional Facilitators	1,145,501	573,735	573,735	573,735
Summer School/Extended Day	840,294	886,088	886,088	886,088
Health Insurance Increase	-	1,089,645	1,068,145	1,030,645
Bus Leases/Isolation	708,277	659,697	860,000	860,000
Transportation	4,362,798	4,267,011	4,267,011	4,267,011
Special Education	13,727,561	14,002,112	14,282,154	14,567,797
Total WDE-100	82,619,014	81,291,132	80,553,410	79,871,934
Misc. Revenue	215,000	215,000	215,000	215,000
WRS - ER	450,000	450,000	450,000	450,000
Excess Tax Collections	(309,131)	(500,000)	(500,000)	(500,000)
Dual & Concurrent Enrollment	79,600	79,600	79,600	79,600
Transfer from Trans Leases Fund				
Reducing the Risk Grant	63,666	-	-	-
Audit Adjustment - Foundation	210,007			
Transfers from Other Funds and Other	11,500	10,000	10,000	10,000
Funding Available	83,339,656	81,545,732	80,808,010	80,126,534

2017-2018 Budget	84,688,586	84,688,586	86,973,590	89,125,798
Dual & Concurrent Enrollment		(63,666)	-	-
Reducing the Risk Grant		725,000	1,522,500	2,512,125
Health Insurance - 5%/10%/15%		280,042	285,643	291,356
Special Education	\$ -	\$ 43,628	\$ 44,064	\$ 44,505
Transportation	\$ -	\$ -	\$ -	\$ -
Bus Leases (Change)	\$ -	\$ 300,000	\$ 300,000	\$ 300,000
Inflation - Operations - 2%				
Special Education Tuition		1,000,000		
Curriculum Adoptions (Increase)				
Building/Dept Budget Reductions				
Expenditures	84,688,586	86,973,590	89,125,798	92,273,783
Funding Gap	(1,348,930)	(5,427,858)	(8,317,787)	(12,147,250)
Cash Carryover	1,348,930	5,427,858	7,750,000	7,750,000
Difference	(0)	(0)	(567,787)	(4,397,250)
Cash Reserve - Minimum Fund Balance	3,000,000	3,000,000	3,000,000	3,000,000
Cash Reserve - Reserve for Future Expenditures	6,181,974	2,322,142	-	-
Total Cash	10,530,904	10,750,000	10,750,000	10,750,000

NOTE: WORK IN PROGRESS ESTIMATE AS OF 2/6/2018

General Fund Budget 2017-2018

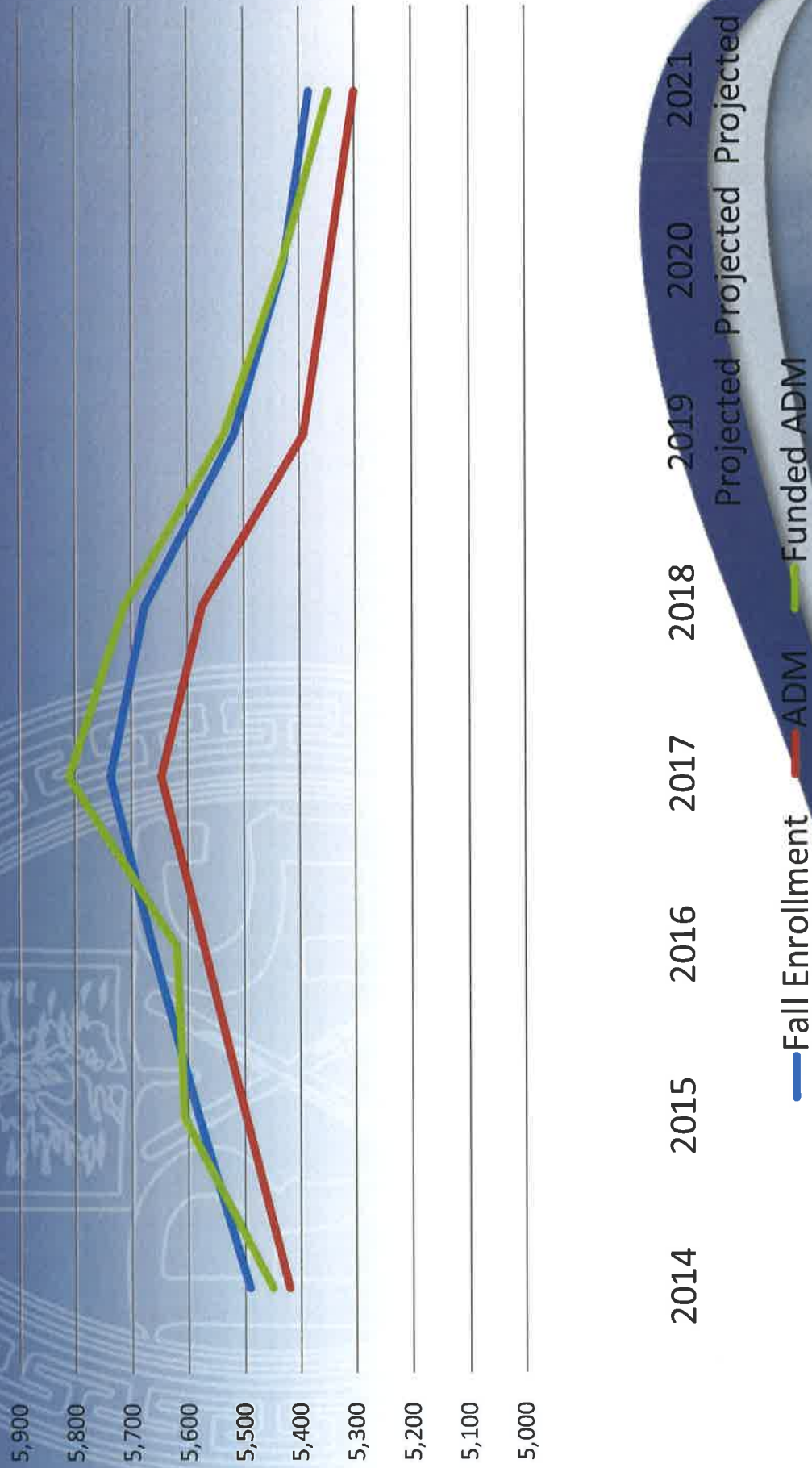


Part #2
ADM



**SWEETWATER COUNTY
SCHOOL DISTRICT #1**

ADM

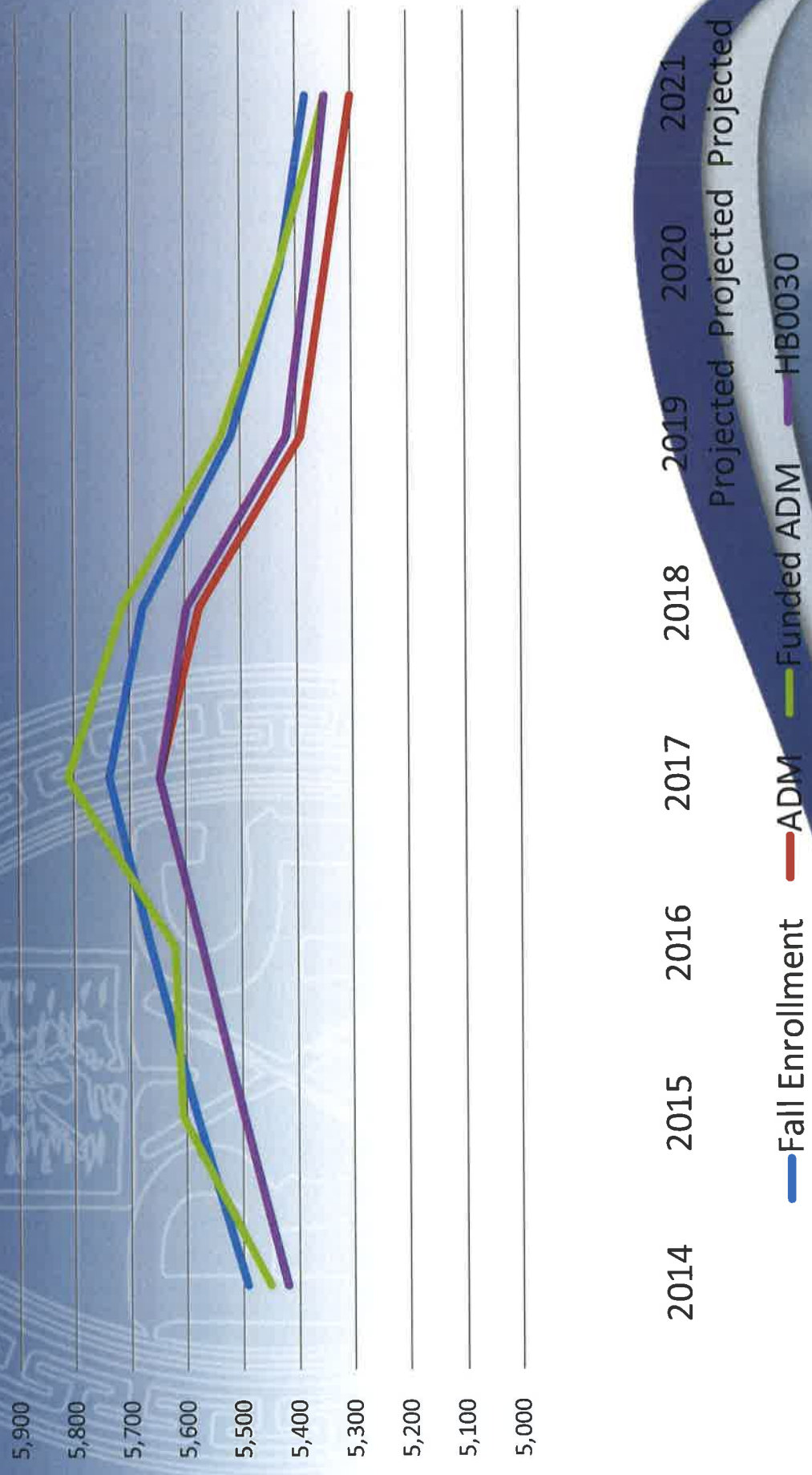


Part #3
House Bill 0030 - ADM by District



SWEETWATER COUNTY
SCHOOL DISTRICT #1

ADM



2014 2015 2016 2017 2018 2019 2020 2021
Projected Projected Projected

— Fall Enrollment — ADM — Funded ADM — HB0030

Part #4 Building Capacity Overview

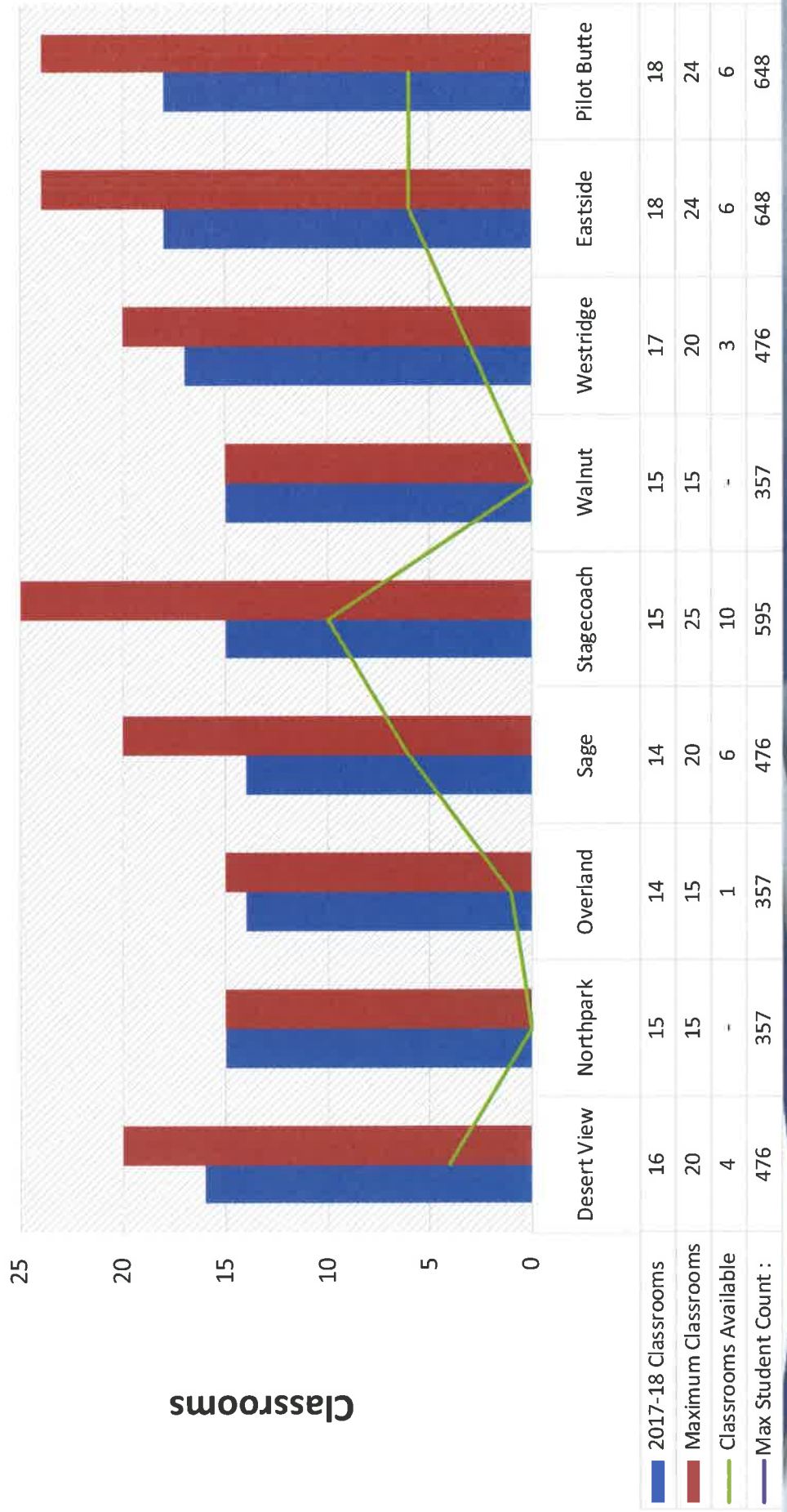


SWEETWATER COUNTY
SCHOOL DISTRICT #1

Building Classroom Capacity Overview

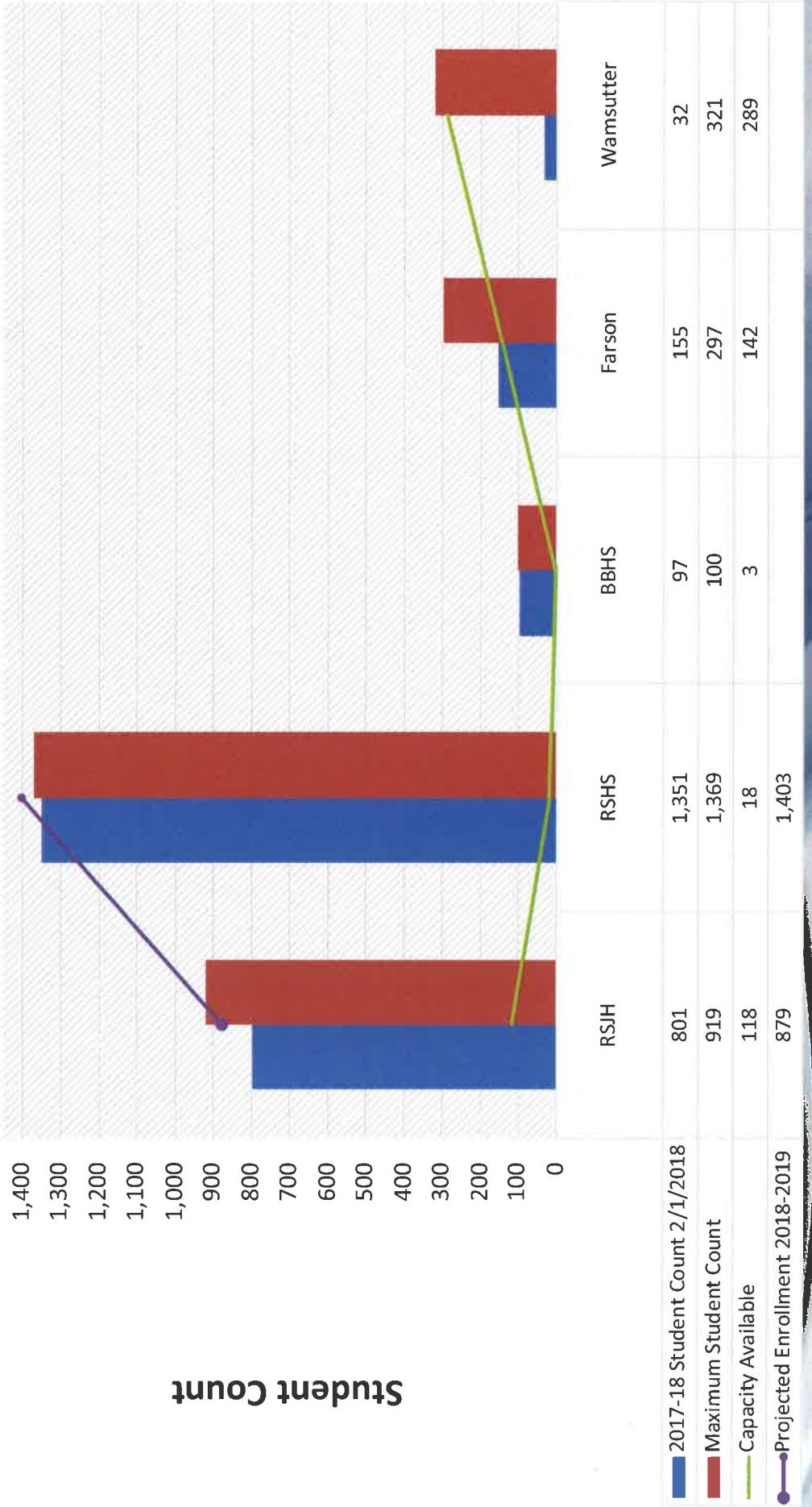
2017-2018

Rock Springs Elementary Schools



Building Capacity Overview 2017-2018

Rock Springs Secondary, Farson and Wamsutter



Questions?



SWEETWATER COUNTY
SCHOOL DISTRICT #1

Sweetwater County School District #1
 2017-2018 Health Plan Options - **ACTIVE EMPLOYEES**
 Monthly Premiums Effective September 1, 2017

\$1,000 Deductible	Health	Dental	Vision	Total*
Employee	\$118	\$6	\$4	\$128
Employee + Children	\$228	\$12	\$7	\$247
Employee + Spouse	\$549	\$29	\$18	\$596
Family	\$649	\$34	\$21	\$704
Dual Employee (Incl. Incentive Retiree)	\$236	\$12	\$8	\$256
Dual Employee - Family (Incl. Incentive Retiree)	\$346	\$18	\$11	\$375
\$1,500 High Deductible - Health Savings Account Qualified				
Health	Dental	Vision	Total*	
Employee	\$104	\$6	\$4	\$114
Employee + Children	\$201	\$12	\$7	\$220
Employee + Spouse	\$484	\$29	\$18	\$531
Family	\$572	\$34	\$21	\$627
Dual Employee (Incl. Incentive Retiree)	\$208	\$12	\$8	\$228
Dual Employee - Family (Incl. Incentive Retiree)	\$305	\$18	\$11	\$334
\$2,500 High Deductible - Health Savings Account Qualified				
Health	Dental	Vision	Total*	
Employee	\$85	\$6	\$4	\$95
Employee + Children	\$165	\$12	\$7	\$184
Employee + Spouse	\$396	\$29	\$18	\$443
Family	\$468	\$34	\$21	\$523
Dual Employee (Incl. Incentive Retiree)	\$170	\$12	\$8	\$190
Dual Employee - Family (Incl. Incentive Retiree)	\$250	\$18	\$11	\$279

Total* - Total monthly premium if stand alone plans for Health, Dental, and Vision are selected.

Sweetwater County School District #1
 2017-2018 Health Plan Options - **PRE 65 RETIREES**
 Monthly Premiums Effective September 1, 2017

PRE 65 RETIREES - MONTHLY PREMIUMS				
\$1,000 Deductible	Health	Dental	Vision	Total*
Retiree	\$790	\$41	\$26	\$857
Retiree + Children	\$1,516	\$79	\$49	\$1,644
Retiree + Spouse	\$1,485	\$78	\$48	\$1,611
Family	\$2,038	\$107	\$66	\$2,211
\$1,500 High Deductible - Health Savings Account Qualified				
	Health	Dental	Vision	Total*
Retiree	\$696	\$41	\$26	\$763
Retiree + Children	\$1,336	\$79	\$49	\$1,464
Retiree + Spouse	\$1,309	\$78	\$48	\$1,435
Family	\$1,796	\$107	\$66	\$1,969
\$2,500 High Deductible - Health Savings Account Qualified				
	Health	Dental	Vision	Total*
Retiree	\$570	\$41	\$26	\$637
Retiree + Children	\$1,094	\$79	\$49	\$1,222
Retiree + Spouse	\$1,071	\$78	\$48	\$1,197
Family	\$1,470	\$107	\$66	\$1,643

Total* - Total monthly premium if stand alone plans for Health, Dental, and Vision are selected.

Sweetwater County School District #1
 2017-2018 Health Plan Options - **POST 65 RETIREES**
 Monthly Premiums Effective September 1, 2017

POST 65 RETIREES - MONTHLY PREMIUMS				
\$400 Deductible Grandfathered				
	Health	Dental	Vision	Total
Retiree	\$553	Included	Included	\$553
Retiree + Spouse	\$967	Included	Included	\$967
Medicare Supplement Type Plan^				
	Medical Only	Dental	Vision	Total
Retiree	\$252	\$54	\$33	\$339
Retiree + Spouse	\$442	\$94	\$57	\$593
Medicare Supplement Type Plan^ - Incentive Retirees #				
	Medical Only	Dental	Vision	Total
Retiree	\$208 #	\$54	\$33	\$295
Retiree + Spouse	\$367 #	\$94	\$57	\$518
\$1,000 Deductible				
	Health	Dental	Vision	Total*
Retiree	\$456	\$54	\$33	\$543
Retiree + Spouse	\$799	\$94	\$57	\$950
\$1,500 High Deductible - Health Savings Account Qualified				
	Health	Dental	Vision	Total*
Retiree	\$406	\$54	\$33	\$493
Retiree + Spouse	\$711	\$94	\$57	\$862
\$2,500 High Deductible - Health Savings Account Qualified				
	Health	Dental	Vision	Total*
Retiree	\$339	\$54	\$33	\$426
Retiree + Spouse	\$593	\$94	\$57	\$744

Total* - Total monthly premium if stand alone plans for Health, Dental, and Vision are selected.

Medicare Supplement Type Plan^ - Medical Only. Retiree would need to add Medicare Part D for prescription coverage.

Beginning October 1, 2016 the District is offering a one-time incentive of \$44/month for single or \$75/month for two-party, for a period of 12 months, for any Post 65 Retiree choosing this plan. This one-time incentive is reflected in the rates listed.

This incentive is only available for the first 12-months of enrollment.

Sweetwater County School District #1
 General Fund Expenditures
 FY 2018

ACCOUNT NO	ACCOUNT DESCRIPTION	ADJUSTED BUDGET
8-100-2-1110-111-961-105	ELEM-REG. SAL-CERTIFIED	1,056,066.08
8-100-2-1110-111-961-121	ELEM-REG. SAL-CERTIFIED	809,915.00
8-100-2-1110-111-961-125	ELEM-REG. SAL-CERTIFIED	846,302.00
8-100-2-1110-111-961-145	ELEM-REG. SAL-CERTIFIED	839,772.00
8-100-2-1110-111-961-155	ELEM-REG. SAL-CERTIFIED	1,035,484.00
8-100-2-1110-111-961-171	ELEM-REG. SAL-CERTIFIED	767,538.00
8-100-2-1110-111-961-175	ELEM-REG. SAL-CERTIFIED	1,044,470.00
8-100-2-1110-111-961-181	ELEM-REG. SAL-CERTIFIED	1,101,260.00
8-100-2-1110-111-961-185	ELEM-REG. SAL-CERTIFIED	824,487.50
8-100-2-1110-111-961-405	ELEM-REG. SAL-CERTIFIED	233,196.55
8-100-2-1110-111-961-505	ELEM-REG. SAL-CERTIFIED	366,589.46
8-100-2-1110-111-962-105	ELEM-REG. SAL-CERTIFIED	160,563.45
8-100-2-1110-111-962-121	ELEM-REG. SAL-CERTIFIED	155,793.01
8-100-2-1110-111-962-125	ELEM-REG. SAL-CERTIFIED	156,652.32
8-100-2-1110-111-962-145	ELEM-REG. SAL-CERTIFIED	153,990.39
8-100-2-1110-111-962-155	ELEM-REG. SAL-CERTIFIED	174,962.55
8-100-2-1110-111-962-171	ELEM-REG. SAL-CERTIFIED	117,990.67
8-100-2-1110-111-962-175	ELEM-REG. SAL-CERTIFIED	224,989.50
8-100-2-1110-111-962-181	ELEM-REG. SAL-CERTIFIED	186,710.50
8-100-2-1110-111-962-185	ELEM-REG. SAL-CERTIFIED	146,062.80
8-100-2-1110-111-962-405	ELEM-REG. SAL-CERTIFIED	6,868.01
8-100-2-1110-111-962-505	ELEM-REG. SAL-CERTIFIED	31,684.51
8-100-2-1110-113-982-105	ELEM-REG SAL OTHER NONCER-TEACHERS ASSIS	18,026.00
8-100-2-1110-113-982-145	ELEM-REG SAL OTHER NONCER-TEACHERS ASSIS	15,408.00
8-100-2-1110-113-982-155	ELEM-REG SAL OTHER NONCER-TEACHERS ASSIS	24,864.00
8-100-2-1110-113-982-171	ELEM-REG SAL OTHER NONCER	14,035.00
8-100-2-1110-113-982-175	ELEM-REG SAL OTHER NONCER-TEACHERS ASSIS	13,691.00
8-100-2-1110-113-982-181	ELEM-REG SAL OTHER NONCER-TEACHERS ASSIS	10,741.00
8-100-2-1110-113-982-185	ELEM-REG SAL OTHER NONCER-TEACHERS ASSIS	29,434.00
8-100-2-1110-113-982-405	ELEM-REG SAL OTHER NONCER-TEACHERS ASSIS	8,732.00
8-100-2-1110-113-982-505	ELEM-REG SAL OTHER NONCER-TEACHERS ASSIS	15,065.00
8-100-2-1110-113-999-125	ELEM-REG SAL OTHER NONCER-OTHERS	30,130.00
8-100-2-1110-121-967-105	ELEM-TEMP SAL CERT SUB	68,550.00
8-100-2-1110-121-967-121	ELEM-TEMP SAL CERT SUB	112,800.00
8-100-2-1110-121-967-125	ELEM-TEMP SAL CERT SUB	69,750.00
8-100-2-1110-121-967-145	ELEM-TEMP SAL CERT SUB	131,400.00
8-100-2-1110-121-967-155	ELEM-TEMP SAL CERT SUB	107,550.00
8-100-2-1110-121-967-171	ELEM-TEMP SAL CERT SUB	46,950.00
8-100-2-1110-121-967-175	ELEM-TEMP SAL CERT SUB	95,400.00
8-100-2-1110-121-967-181	ELEM-TEMP SAL CERT SUB	95,400.00
8-100-2-1110-121-967-185	ELEM-TEMP SAL CERT SUB	46,950.00

8-100-2-1110-121-967-405	ELEM-TEMP SAL CERT SUB	16,950.00
8-100-2-1110-121-967-505	ELEM-TEMP SAL CERT SUB	14,100.00
8-100-2-1110-211-000-105	FICA -ELEM CERTIFIED	79,680.16
8-100-2-1110-211-000-121	FICA -ELEM CERTIFIED	66,867.08
8-100-2-1110-211-000-125	FICA -ELEM CERTIFIED	66,508.76
8-100-2-1110-211-000-145	FICA -ELEM CERTIFIED	69,761.58
8-100-2-1110-211-000-155	FICA -ELEM CERTIFIED	81,716.60
8-100-2-1110-211-000-171	FICA -ELEM CERTIFIED	57,812.44
8-100-2-1110-211-000-175	FICA -ELEM CERTIFIED	84,509.51
8-100-2-1110-211-000-181	FICA -ELEM CERTIFIED	85,881.19
8-100-2-1110-211-000-185	FICA -ELEM CERTIFIED	63,086.82
8-100-2-1110-211-000-405	FICA -ELEM CERTIFIED	15,934.51
8-100-2-1110-211-000-505	FICA -ELEM CERTIFIED	25,566.53
8-100-2-1110-211-999-105	FICA -ELEM CERTIFIED-OTHERS	18,637.45
8-100-2-1110-211-999-121	FICA -ELEM CERTIFIED-OTHERS	15,639.68
8-100-2-1110-211-999-125	FICA -ELEM CERTIFIED-OTHERS	15,552.66
8-100-2-1110-211-999-145	FICA -ELEM CERTIFIED-OTHERS	16,315.88
8-100-2-1110-211-999-155	FICA -ELEM CERTIFIED-OTHERS	19,108.66
8-100-2-1110-211-999-171	FICA -ELEM CERTIFIED	13,521.44
8-100-2-1110-211-999-175	FICA -ELEM CERTIFIED-OTHERS	19,765.64
8-100-2-1110-211-999-181	FICA -ELEM CERTIFIED-OTHERS	20,084.05
8-100-2-1110-211-999-185	FICA -ELEM CERTIFIED-OTHERS	14,753.65
8-100-2-1110-211-999-405	FICA -ELEM CERTIFIED-OTHERS	3,728.43
8-100-2-1110-211-999-505	FICA -ELEM CERTIFIED-OTHERS	5,978.47
8-100-2-1110-213-000-105	FICA-ELEM OTHER NONCERT	1,117.61
8-100-2-1110-213-000-125	FICA-ELEM OTHER NONCERT	1,868.06
8-100-2-1110-213-000-145	FICA-ELEM OTHER NONCERT	955.30
8-100-2-1110-213-000-155	FICA-ELEM OTHER NONCERT	1,541.57
8-100-2-1110-213-000-171	FICA-ELEM OTHER NONCERT	870.17
8-100-2-1110-213-000-175	FICA-ELEM OTHER NONCERT	848.84
8-100-2-1110-213-000-181	FICA-ELEM OTHER NONCERT	665.94
8-100-2-1110-213-000-185	FICA-ELEM OTHER NONCERT	1,824.91
8-100-2-1110-213-000-405	FICA-ELEM OTHER NONCERT	541.38
8-100-2-1110-213-000-505	FICA-ELEM OTHER NONCERT	934.03
8-100-2-1110-213-999-105	FICA-ELEM OTHER NONCERT-OTHERS	261.38
8-100-2-1110-213-999-125	FICA-ELEM OTHER NONCERT-OTHERS	436.88
8-100-2-1110-213-999-145	FICA-ELEM OTHER NONCERT-OTHERS	223.42
8-100-2-1110-213-999-155	FICA-ELEM OTHER NONCERT-OTHERS	360.53
8-100-2-1110-213-999-171	FICA-ELEM OTHER NONCERT	203.51
8-100-2-1110-213-999-175	FICA-ELEM OTHER NONCERT-OTHERS	198.52
8-100-2-1110-213-999-181	FICA-ELEM OTHER NONCERT-OTHERS	155.74
8-100-2-1110-213-999-185	FICA-ELEM OTHER NONCERT-OTHERS	426.79
8-100-2-1110-213-999-405	FICA-ELEM OTHER NONCERT-OTHERS	126.61
8-100-2-1110-213-999-505	FICA-ELEM OTHER NONCERT-OTHERS	218.44
8-100-2-1110-221-000-105	RETIRE-ELEM CERTIFIED	161,994.69
8-100-2-1110-221-000-121	RETIRE-ELEM CERTIFIED	128,585.19

8-100-2-1110-221-000-125	RETIRE-ELEM CERTIFIED	133,544.07
8-100-2-1110-221-000-145	RETIRE-ELEM CERTIFIED	132,320.41
8-100-2-1110-221-000-155	RETIRE-ELEM CERTIFIED	161,170.12
8-100-2-1110-221-000-171	RETIRE-ELEM CERTIFIED	117,906.00
8-100-2-1110-221-000-175	RETIRE-ELEM CERTIFIED	168,787.83
8-100-2-1110-221-000-181	RETIRE-ELEM CERTIFIED	171,733.29
8-100-2-1110-221-000-185	RETIRE-ELEM CERTIFIED	129,228.84
8-100-2-1110-221-000-405	RETIRE-ELEM CERTIFIED	31,963.25
8-100-2-1110-221-000-505	RETIRE-ELEM CERTIFIED	53,029.98
8-100-2-1110-221-144-105	RETIRE-ELEM CERTIFIED	15,207.26
8-100-2-1110-221-144-121	RETIRE-ELEM CERTIFIED	12,071.00
8-100-2-1110-221-144-125	RETIRE-ELEM CERTIFIED	12,536.95
8-100-2-1110-221-144-145	RETIRE-ELEM CERTIFIED	12,423.39
8-100-2-1110-221-144-155	RETIRE-ELEM CERTIFIED	15,131.74
8-100-2-1110-221-144-171	RETIRE-ELEM CERTIFIED	11,068.52
8-100-2-1110-221-144-175	RETIRE-ELEM CERTIFIED	15,846.17
8-100-2-1110-221-144-181	RETIRE-ELEM CERTIFIED	16,122.70
8-100-2-1110-221-144-185	RETIRE-ELEM CERTIFIED	12,132.53
8-100-2-1110-221-144-405	RETIRE-ELEM CERTIFIED	3,000.55
8-100-2-1110-221-144-505	RETIRE-ELEM CERTIFIED	4,975.69
8-100-2-1110-223-000-105	RETIRE-ELEM O. NONCERT	2,400.16
8-100-2-1110-223-000-125	RETIRE-ELEM O. NONCERT	4,011.81
8-100-2-1110-223-000-145	RETIRE-ELEM O. NONCERT	2,051.58
8-100-2-1110-223-000-155	RETIRE-ELEM O. NONCERT	3,310.64
8-100-2-1110-223-000-171	RETIRE-ELEM O. NONCERT	1,868.76
8-100-2-1110-223-000-175	RETIRE-ELEM O. NONCERT	1,822.96
8-100-2-1110-223-000-181	RETIRE-ELEM O. NONCERT	1,430.16
8-100-2-1110-223-000-185	RETIRE-ELEM O. NONCERT	3,919.14
8-100-2-1110-223-000-405	RETIRE-ELEM O. NONCERT	1,162.67
8-100-2-1110-223-000-505	RETIRE-ELEM O. NONCERT	2,005.90
8-100-2-1110-223-144-105	RETIRE-ELEM O. NONCERT	225.33
8-100-2-1110-223-144-125	RETIRE-ELEM O. NONCERT	376.62
8-100-2-1110-223-144-145	RETIRE-ELEM O. NONCERT	192.60
8-100-2-1110-223-144-155	RETIRE-ELEM O. NONCERT	310.80
8-100-2-1110-223-144-171	RETIRE-ELEM O. NONCERT	175.44
8-100-2-1110-223-144-175	RETIRE-ELEM O. NONCERT	171.14
8-100-2-1110-223-144-181	RETIRE-ELEM O. NONCERT	134.26
8-100-2-1110-223-144-185	RETIRE-ELEM O. NONCERT	367.93
8-100-2-1110-223-144-405	RETIRE-ELEM O. NONCERT	109.15
8-100-2-1110-223-144-505	RETIRE-ELEM O. NONCERT	188.31
8-100-2-1110-231-000-105	ELEM-HEALTH INS	485,121.86
8-100-2-1110-231-000-121	ELEM-HEALTH INS	401,136.44
8-100-2-1110-231-000-125	ELEM-HEALTH INS	305,016.80
8-100-2-1110-231-000-145	ELEM-HEALTH INS	368,234.12
8-100-2-1110-231-000-155	ELEM-HEALTH INS	449,102.72
8-100-2-1110-231-000-171	ELEM-HEALTH INS	395,333.12

8-100-2-1110-231-000-175	ELEM-HEALTH INS	478,364.41
8-100-2-1110-231-000-181	ELEM-HEALTH INS	465,747.52
8-100-2-1110-231-000-185	ELEM-HEALTH INS	388,598.13
8-100-2-1110-231-000-405	ELEM-HEALTH INS	100,246.70
8-100-2-1110-231-000-505	ELEM-HEALTH INS	220,784.44
8-100-2-1110-231-999-105	ELEM-HEALTH INS-OTHERS	1,015.20
8-100-2-1110-231-999-121	ELEM-HEALTH INS-OTHERS	1,088.01
8-100-2-1110-231-999-125	ELEM-HEALTH INS-OTHERS	1,099.37
8-100-2-1110-231-999-145	ELEM-HEALTH INS-OTHERS	1,111.01
8-100-2-1110-231-999-155	ELEM-HEALTH INS-OTHERS	1,476.88
8-100-2-1110-231-999-171	ELEM-HEALTH INS	1,122.46
8-100-2-1110-231-999-175	ELEM-HEALTH INS-OTHERS	1,412.74
8-100-2-1110-231-999-181	ELEM-HEALTH INS-OTHERS	1,418.18
8-100-2-1110-231-999-185	ELEM-HEALTH INS-OTHERS	962.88
8-100-2-1110-231-999-405	ELEM-HEALTH INS-OTHERS	163.19
8-100-2-1110-231-999-505	ELEM-HEALTH INS-OTHERS	462.78
8-100-2-1110-233-000-171	HEALTH INS - ELEM O. NONCERT	16,410.94
8-100-2-1110-233-000-185	HEALTH INS - ELEM O. NONCERT	42,138.63
8-100-2-1110-233-999-185	LIFE INS - ELEM O. NONCERT-OTHERS	96.00
8-100-2-1110-233-999-405	HEALTH INS-ELEM O. NONCER-OTHERS	37.56
8-100-2-1110-241-000-175	ELEMENTARY INSTRUCTION-WC	2,787.60
8-100-2-1110-243-000-405	ELEM-WORK COMP NON CERTIFIED	505.58
8-100-2-1110-291-000-105	ELEM-DISABILITY/PERS LV	5,788.49
8-100-2-1110-291-000-121	ELEM-DISABILITY/PERS LV	4,443.14
8-100-2-1110-291-000-125	ELEM-DISABILITY/PERS LV	4,609.91
8-100-2-1110-291-000-145	ELEM-DISABILITY/PERS LV	4,571.89
8-100-2-1110-291-000-155	ELEM-DISABILITY/PERS LV	5,139.50
8-100-2-1110-291-000-171	ELEM-DISABILITY/PERS LV	4,074.26
8-100-2-1110-291-000-175	ELEM-DISABILITY/PERS LV	5,803.33
8-100-2-1110-291-000-181	ELEM-DISABILITY/PERS LV	6,126.59
8-100-2-1110-291-000-185	ELEM-DISABILITY/PERS LV	4,437.32
8-100-2-1110-291-000-405	ELEM-DISABILITY/PERS LV	873.37
8-100-2-1110-291-000-505	ELEM-DISABILITY/PERS LV	1,833.95
8-100-2-1110-293-000-185	DISABILITY - ELEM O. NONCERT	135.40
8-100-2-1110-293-000-405	DISABILITY - ELEM	40.17
8-100-2-1110-323-000-106	ELEM-REPAIR & MAINTENANCE	140.00
8-100-2-1110-323-000-122	ELEM-REPAIR & MAINTENANCE	300.00
8-100-2-1110-323-000-156	ELEM-REPAIR & MAINTENANCE	1,805.00
8-100-2-1110-323-000-176	ELEM-REPAIR & MAINTENANCE	600.00
8-100-2-1110-323-000-182	ELEM-REPAIR & MAINTENANCE	300.00
8-100-2-1110-323-000-186	ELEM-REPAIR & MAINTENANCE	250.00
8-100-2-1110-323-166-071	ELEM-REPAIR & MAINENANCE-INSTRUMENTAL MU	4,205.27
8-100-2-1110-323-882-106	ELEM-R&M COPIER MAINT AGREEMENTS	2,800.00
8-100-2-1110-323-882-112	ELEM-R&M COPIER MAINT AGREEMENTS	200.00
8-100-2-1110-323-882-122	ELEM-R&M COPIER MAINT AGREEMENTS	3,000.00
8-100-2-1110-323-882-126	ELEM-R&M COPIER MAINT AGREEMENTS	4,000.00

8-100-2-1110-323-882-146	ELEM-R&M COPIER MAINT AGREEMENTS	3,272.00
8-100-2-1110-323-882-156	ELEM-R&M COPIER MAINT AGREEMENTS	3,500.00
8-100-2-1110-323-882-172	ELEM-R&M COPIER MAINT AGREEMENTS	3,000.00
8-100-2-1110-323-882-176	ELEM-R&M COPIER MAINT AGREEMENTS	9,000.00
8-100-2-1110-323-882-182	ELEM-R&M COPIER MAINT AGREEMENTS	8,000.00
8-100-2-1110-323-882-186	ELEM-R&M COPIER MAINT AGREEMENTS	3,000.00
8-100-2-1110-323-882-506	ELEM-R&M COPIER MAINT AGREEMENTS	2,100.00
8-100-2-1110-323-882-606	ELEM-R&M COPIER MAINT AGREEMENTS	1,000.00
8-100-2-1110-325-882-105	ELEM-RENTALS-COPIER MAINT AGREEMENTS	6,124.82
8-100-2-1110-325-882-121	ELEM-RENTALS-COPIER MAINT AGREEMENTS	6,608.55
8-100-2-1110-325-882-125	ELEM-RENTALS-COPIER MAINT AGREEMENTS	5,938.79
8-100-2-1110-325-882-145	ELEM-RENTALS-COPIER MAINT AGREEMENTS	5,331.04
8-100-2-1110-325-882-155	ELEM-RENTALS-COPIER MAINT AGREEMENTS	6,283.81
8-100-2-1110-325-882-171	ELEM-RENTALS-COPIER MAINT AGREEMENTS	7,629.31
8-100-2-1110-325-882-175	ELEM-RENTALS-COPIER MAINT AGREEMENTS	6,124.82
8-100-2-1110-325-882-181	ELEM-RENTALS-COPIER MAINT AGREEMENTS	7,138.56
8-100-2-1110-325-882-185	ELEM-RENTALS-COPIER MAINT AGREEMENTS	6,833.52
8-100-2-1110-325-882-405	ELEM-RENTALS-COPIER MAINT AGREEMENTS	2,727.92
8-100-2-1110-325-882-505	ELEM-RENTALS-COPIER MAINT AGREEMENTS	1,698.32
8-100-2-1110-332-000-111	ELEM TRAVEL	150.00
8-100-2-1110-332-961-105	ELEM-TRAVEL	41.00
8-100-2-1110-332-961-121	ELEM-TRAVEL	66.00
8-100-2-1110-332-961-125	ELEM-TRAVEL	66.00
8-100-2-1110-332-961-145	ELEM-TRAVEL	135.00
8-100-2-1110-332-961-155	ELEM-TRAVEL	37.00
8-100-2-1110-332-961-171	ELEM-TRAVEL	21.00
8-100-2-1110-332-961-185	ELEM-TRAVEL	23.00
8-100-2-1110-332-961-405	ELEM-TRAVEL	700.00
8-100-2-1110-332-962-105	ELEM-TRAVEL	150.00
8-100-2-1110-332-962-121	ELEM-TRAVEL	260.00
8-100-2-1110-332-962-125	ELEM-TRAVEL	200.00
8-100-2-1110-332-962-145	ELEM-TRAVEL	100.00
8-100-2-1110-332-962-155	ELEM-TRAVEL	300.00
8-100-2-1110-332-962-171	ELEM-TRAVEL	125.00
8-100-2-1110-332-962-175	ELEM-TRAVEL	360.00
8-100-2-1110-332-962-181	ELEM-TRAVEL	220.00
8-100-2-1110-332-962-185	ELEM-TRAVEL	500.00
8-100-2-1110-332-962-405	ELEM-TRAVEL	850.00
8-100-2-1110-332-962-505	ELEM-TRAVEL	1,695.00
8-100-2-1110-332-967-405	TRAVEL-SUBSTITUTES	11,300.00
8-100-2-1110-332-967-505	TRAVEL-SUBSTITUTES	800.00
8-100-2-1110-360-000-106	ELEM-PRINTING AND BINDING	2,500.00
8-100-2-1110-360-000-122	ELEM-PRINTING AND BINDING	2,000.00
8-100-2-1110-360-000-126	ELEM-PRINTING AND BINDING	1,770.00
8-100-2-1110-360-000-146	ELEM-PRINTING AND BINDING	6,000.00
8-100-2-1110-360-000-156	ELEM-PRINTING AND BINDING	5,024.00

8-100-2-1110-360-000-172	ELEM-PRINTING AND BINDING	2,000.00
8-100-2-1110-360-000-176	ELEM-PRINTING AND BINDING	3,000.00
8-100-2-1110-360-000-182	ELEM-PRINTING AND BINDING	7,000.00
8-100-2-1110-360-000-186	ELEM-PRINTING AND BINDING	3,000.00
8-100-2-1110-360-000-506	ELEM-PRINTING AND BINDING	1,000.00
8-100-2-1110-410-000-105	ELEM-SUPPLIES	622.40
8-100-2-1110-410-000-106	ELEM-SUPPLIES	3,000.00
8-100-2-1110-410-000-121	ELEM-SUPPLIES	524.59
8-100-2-1110-410-000-125	ELEM-SUPPLIES	622.40
8-100-2-1110-410-000-145	ELEM-SUPPLIES	622.40
8-100-2-1110-410-000-146	ELEM-SUPPLIES-GENERAL ELEMENTARY	13,328.00
8-100-2-1110-410-000-155	ELEM-SUPPLIES	666.85
8-100-2-1110-410-000-156	ELEM-SUPPLIES-PRINT SHOP	3,900.00
8-100-2-1110-410-000-171	ELEM-SUPPLIES	640.18
8-100-2-1110-410-000-172	ELEM-SUPPLIES-PRINT SHOP	4,000.00
8-100-2-1110-410-000-175	ELEM-SUPPLIES	737.98
8-100-2-1110-410-000-176	ELEM-SUPPLIES	7,500.00
8-100-2-1110-410-000-181	ELEM-SUPPLIES	737.98
8-100-2-1110-410-000-182	ELEM-SUPPLIES	11,000.00
8-100-2-1110-410-000-185	ELEM-SUPPLIES	684.64
8-100-2-1110-410-000-186	ELEM-SUPPLIES-PRINT SHOP	5,300.00
8-100-2-1110-410-000-405	ELEM-SUPPLIES	71.13
8-100-2-1110-410-000-505	ELEM-SUPPLIES	115.59
8-100-2-1110-410-000-506	ELEM-SUPPLIES	400.00
8-100-2-1110-410-071-105	ELEM-SUPPLIES-SPECIAL AREAS	4,300.00
8-100-2-1110-410-071-121	ELEM-SUPPLIES-SPECIAL AREAS	3,200.00
8-100-2-1110-410-071-125	ELEM-SUPPLIES-SPECIAL AREAS	3,200.00
8-100-2-1110-410-071-145	ELEM-SUPPLIES-SPECIAL AREAS	4,300.00
8-100-2-1110-410-071-155	ELEM-SUPPLIES-SPECIAL AREAS	3,200.00
8-100-2-1110-410-071-171	ELEM-SUPPLIES-SPECIAL AREAS	3,200.00
8-100-2-1110-410-071-175	ELEM-SUPPLIES-SPECIAL AREAS	4,500.00
8-100-2-1110-410-071-181	ELEM-SUPPLIES-SPECIAL AREAS	4,500.00
8-100-2-1110-410-071-185	ELEM-SUPPLIES-SPECIAL AREAS	5,400.00
8-100-2-1110-410-071-405	ELEM-SUPPLIES-SPECIAL AREAS	2,100.00
8-100-2-1110-410-071-505	ELEM-SUPPLIES-SPECIAL AREAS	3,200.00
8-100-2-1110-410-101-106	ELEM-SUPPLIES-GENERAL ELEMENTARY	14,000.00
8-100-2-1110-410-101-122	ELEM-SUPPLIES-GENERAL ELEMENTARY	9,700.00
8-100-2-1110-410-101-126	ELEM-SUPPLIES-GENERAL ELEMENTARY	9,510.00
8-100-2-1110-410-101-156	ELEM-SUPPLIES-GENERAL ELEMENTARY	4,980.69
8-100-2-1110-410-101-172	ELEM-SUPPLIES	12,000.00
8-100-2-1110-410-101-186	ELEM-SUPPLIES	10,000.00
8-100-2-1110-410-101-506	ELEM-SUPPLIES-GENERAL ELEMENTARY	1,450.00
8-100-2-1110-410-101-606	ELEM-SUPPLIES-GENERAL ELEMENTARY	1,621.00
8-100-2-1110-410-130-156	ELEM-SUPPLIES-SCIENCE	170.00
8-100-2-1110-410-130-506	ELEM-SUPPLIES-SCIENCE	200.00
8-100-2-1110-410-161-506	ELEM-SUPPLIES ART	500.00

8-100-2-1110-410-165-506	ELEM-SUPPLIES MUSIC	500.00
8-100-2-1110-410-166-071	ELEM - SUPPLIES	994.73
8-100-2-1110-410-169-156	ELEM-SUPPLIES-LIBRARY	150.00
8-100-2-1110-410-171-506	ELEM-SUPPLIES-PE-PHYSICAL EDUCATION	500.00
8-100-2-1110-410-871-106	ELEM-SUPPLIES-TEACHER/OFFICE BID	12,000.00
8-100-2-1110-410-871-122	ELEM-SUPPLIES-TEACHER/OFFICE BID	9,000.00
8-100-2-1110-410-871-126	ELEM-SUPPLIES-TEACHER/OFFICE BID	7,150.00
8-100-2-1110-410-871-146	Bid Sheet-TEACHER/OFFICE BID	8,700.00
8-100-2-1110-410-871-156	ELEM-SUPPLIES-TEACHER/OFFICE BID	9,500.00
8-100-2-1110-410-871-172	ELEM-SUPPLIES	12,700.00
8-100-2-1110-410-871-176	ELEM-SUPPLIES-TEACHER/OFFICE BID	13,000.00
8-100-2-1110-410-871-182	ELEM-SUPPLIES-TEACHER/OFFICE BID	12,000.00
8-100-2-1110-410-871-186	ELEM-SUPPLIES	14,948.00
8-100-2-1110-410-871-506	ELEM-WAREHOUSE SUPPLIES-TEACHER/OFFICE B	1,617.00
8-100-2-1110-410-871-606	ELEM-SUPPLIES-TEACHER/OFFICE BID	900.00
8-100-2-1110-420-000-071	ELEMENTARY TEXTBOOKS	39,800.00
8-100-2-1110-425-000-156	ELEM-WORKBOOKS	670.00
8-100-2-1110-425-000-176	ELEM-WORKBOOKS	2,000.00
8-100-2-1110-425-000-182	ELEM-WORKBOOKS	400.00
8-100-2-1110-425-000-506	ELEM-WORKBOOKS	100.00
8-100-2-1110-425-071-105	ELEM - WORKBOOKS	50,000.00
8-100-2-1110-425-071-121	ELEM - WORKBOOKS	31,000.00
8-100-2-1110-425-071-125	ELEM - WORKBOOKS	30,000.00
8-100-2-1110-425-071-145	ELEM - WORKBOOKS	51,158.00
8-100-2-1110-425-071-155	ELEM - WORKBOOKS	48,550.00
8-100-2-1110-425-071-171	ELEM - WORKBOOKS	44,000.00
8-100-2-1110-425-071-175	ELEM - WORKBOOKS	37,776.00
8-100-2-1110-425-071-181	ELEM - WORKBOOKS	32,000.00
8-100-2-1110-425-071-185	ELEM - WORKBOOKS	87,086.00
8-100-2-1110-425-071-405	ELEM - WORKBOOKS	12,000.00
8-100-2-1110-425-071-505	ELEM - WORKBOOKS	22,000.00
8-100-2-1110-430-169-156	ELEM-RESOURCE LIBRARY-LIBRARY	300.00
8-100-2-1110-440-000-122	ELEM-PERIODICALS	2,100.00
8-100-2-1110-440-000-126	ELEM-PERIODICALS	1,400.00
8-100-2-1110-440-000-146	ELEM PERIODICALS	1,710.00
8-100-2-1110-440-000-156	ELEM-PERIODICALS	3,019.31
8-100-2-1110-440-000-182	ELEM-PERIODICALS	300.00
8-100-2-1110-440-000-606	ELEM-PERIODICALS	50.00
8-100-2-1110-540-000-606	ELEM-EQUIPMENT	500.00
8-100-2-1110-540-101-106	ELEM-EQUIPMENT-GENERAL ELEMENTARY	934.00
8-100-2-1110-540-101-122	ELEM-EQUIPMENT-GENERAL ELEMENTARY	2,958.00
8-100-2-1110-540-101-126	ELEM-EQUIPMENT-GENERAL ELEMENTARY	1,000.00
8-100-2-1110-540-101-156	ELEM-EQUIPMENT-GENERAL ELEMENTARY	1,025.00
8-100-2-1110-540-101-172	ELEM-EQUIPMENT	500.00
8-100-2-1110-540-101-506	ELEM-EQUIPMENT-GENERAL ELEMENTARY	200.00
8-100-2-1120-111-166-255	REG. SAL. - CERTIFIED-INSTRUMENTAL MUSIC	4,200.75

8-100-2-1120-111-167-255	REG. SAL. - CERTIFIED-VOCAL MUSIC	2,870.00
8-100-2-1120-111-965-255	REG. SAL. - CERTIFIED	2,454,870.19
8-100-2-1120-111-965-410	REG. SAL. - CERTIFIED	37,994.16
8-100-2-1120-111-965-510	REG. SAL. - CERTIFIED	206,901.13
8-100-2-1120-113-982-255	REG. SAL. O. NONCERT-TEACHERS ASSISTANTS	13,005.00
8-100-2-1120-121-967-255	TEMP SAL. CERTIFIED	97,500.00
8-100-2-1120-121-967-410	TEMP SAL. CERTIFIED	4,500.00
8-100-2-1120-121-967-510	TEMP SAL. CERTIFIED	22,800.00
8-100-2-1120-211-000-255	FICA - CERTIFIED	158,683.53
8-100-2-1120-211-000-410	FICA - CERTIFIED	2,636.00
8-100-2-1120-211-000-510	FICA - CERTIFIED	14,241.90
8-100-2-1120-211-999-255	FICA - CERTIFIED-OTHERS	37,112.48
8-100-2-1120-211-999-410	FICA - CERTIFIED-OTHERS	617.00
8-100-2-1120-211-999-510	FICA - CERTIFIED-OTHERS	3,332.03
8-100-2-1120-213-000-255	FICA-OTHER NONCERT	806.31
8-100-2-1120-213-999-255	FICA-OTHER NONCERT-OTHERS	188.57
8-100-2-1120-221-000-255	RETIRE-CERTIFIED	329,950.87
8-100-2-1120-221-000-410	RETIRE-CERTIFIED	5,060.00
8-100-2-1120-221-000-510	RETIRE-CERTIFIED	27,549.44
8-100-2-1120-221-144-255	RETIRE-CERTIFIED	29,960.30
8-100-2-1120-221-144-410	RETIRE-CERTIFIED	476.00
8-100-2-1120-221-144-510	RETIRE-CERTIFIED	2,587.65
8-100-2-1120-223-000-255	RETIRE- O. NONCERT	1,731.62
8-100-2-1120-223-144-255	RETIRE- O. NONCERT	162.56
8-100-2-1120-231-000-255	(7-9) HEALTH INSURANCE	1,179,938.61
8-100-2-1120-231-000-410	(7-9) HEALTH INSURANCE	10,338.22
8-100-2-1120-231-000-510	(7-9) HEALTH INSURANCE	37,777.72
8-100-2-1120-231-999-255	(7-9) HEALTH INSURANCE-OTHERS	2,107.60
8-100-2-1120-231-999-410	(7-9) HEALTH INSURANCE-OTHERS	25.00
8-100-2-1120-231-999-510	(7-9) HEALTH INSURANCE-OTHERS	102.08
8-100-2-1120-233-000-255	HEALTH INS-O. NONCERT	16,410.94
8-100-2-1120-241-000-255	W. COMP - CERTIFIED	10,136.83
8-100-2-1120-291-000-255	(7-9) DISABILITY/PERS LV	11,703.41
8-100-2-1120-291-000-410	(7-9) DISABILITY/PERS LV	176.63
8-100-2-1120-291-000-510	(7-9) DISABILITY/PERS LV	950.55
8-100-2-1120-323-106-255	(7-9) REPAIR & MAINTENANC-GENERAL SECOND	1,000.00
8-100-2-1120-323-106-256	(7-9) REPAIR & MAINT - GENERAL-GENERAL S	3,000.00
8-100-2-1120-323-166-256	REPAIR AND MAINT INSTRUMENTAL MUSIC	4,000.00
8-100-2-1120-323-882-256	(7-9) R&M-COPIER MAINT AGREEMENT	5,500.00
8-100-2-1120-325-882-255	(7-9) RENTALS-COPIER MAINT AGREEMENTS	5,400.72
8-100-2-1120-325-882-510	(7-9) RENTALS-COPIER MAINT AGREEMENTS	2,727.92
8-100-2-1120-332-962-255	(7-9) TRAVEL	695.00
8-100-2-1120-332-962-410	(7-9) TRAVEL	446.00
8-100-2-1120-332-962-510	(7-9) TRAVEL	255.00
8-100-2-1120-360-106-256	(7-9) PRINTING & BINDING - GENERAL-GENER	50.00
8-100-2-1120-360-112-256	(7-9) PRINTING & BINDING-LANG ARTS	1,500.00

8-100-2-1120-360-116-256	(7-9) PRINTING & BINDING-DRAMA	25.00
8-100-2-1120-360-130-256	(7-9) PRINTING & BINDING-SCIENCE	500.00
8-100-2-1120-360-141-256	(7-9) PRINTING & BINDING-MATH	800.00
8-100-2-1120-360-150-256	(7-9) PRINTING & BINDING-SOCIAL STUDIES	500.00
8-100-2-1120-360-161-256	(7-9) PRINTING & BINDING-ART	50.00
8-100-2-1120-360-166-256	(7-9) PRINTING & BINDING-INST. MUSIC	100.00
8-100-2-1120-360-167-256	(7-9) PRINTING & BINDING-VOCAL MUSIC	100.00
8-100-2-1120-360-169-256	(7-9) PRINTING & BINDING-LIBRARY	35.00
8-100-2-1120-360-171-256	(7-9) PRINTING & BINDING-PE	50.00
8-100-2-1120-360-320-256	(7-9) PRINTING & BINDING-BUSINESS	350.00
8-100-2-1120-360-330-256	(7-9) PRINTING & BINDING-FAM & CONS SCI	250.00
8-100-2-1120-360-373-256	(7-9) PRINTING & BINDING-WOODS	25.00
8-100-2-1120-360-379-256	(7-9) PRINTING & BINDING-WELD/METALS	25.00
8-100-2-1120-410-000-255	(7-9) SUPPLIES	798.00
8-100-2-1120-410-000-410	(7-9) SUPPLIES	33.60
8-100-2-1120-410-000-510	(7-9) SUPPLIES	67.20
8-100-2-1120-410-000-511	(7-9) SUPPLIES	375.00
8-100-2-1120-410-106-256	(7-9) SUPPLIES-GENERAL SECONDARY	7,669.00
8-100-2-1120-410-106-611	(7-9) SUPPLIES-GENERAL SECONDARY	1,100.00
8-100-2-1120-410-112-256	(7-9) SUPPLIES-ENGLISH/LANG ARTS	1,500.00
8-100-2-1120-410-112-511	(7-9) SUPPLIES-ENGLISH/LANG ARTS	600.00
8-100-2-1120-410-116-256	(7-9) SUPPLIES-DRAMA	500.00
8-100-2-1120-410-130-256	(7-9) SUPPLIES-SCIENCE	500.00
8-100-2-1120-410-130-511	SEC-SUPPLIES-SCIENCE	475.00
8-100-2-1120-410-141-256	(7-9) SUPPLIES-GENERAL MATHEMATICS	500.00
8-100-2-1120-410-150-256	(7-9) SUPPLIES-SOCIAL STUDIES	1,000.00
8-100-2-1120-410-161-256	(7-9) SUPPLIES-ARTS	2,000.00
8-100-2-1120-410-161-511	(7-9) SUPPLIES-ARTS	700.00
8-100-2-1120-410-166-256	(7-9) SUPPLIES-INSTRUMENTAL MUSIC	1,500.00
8-100-2-1120-410-167-256	(7-9) SUPPLIES-VOCAL MUSIC	1,500.00
8-100-2-1120-410-169-256	(7-9) SUPPLIES-LIBRARY	2,500.00
8-100-2-1120-410-171-256	(7-9) SUPPLIES-PHYSICAL EDUCATION	1,500.00
8-100-2-1120-410-320-256	(7-9) SUPPLIES-BUSINESS	1,000.00
8-100-2-1120-410-330-256	(7-9) SUPPLIES-FAMILY & CONSUMER SCIENCE	3,000.00
8-100-2-1120-410-373-256	(7-9) SUPPLIES-WOOD SHOP	4,000.00
8-100-2-1120-410-379-256	(7-9) SUPPLIES-WELDING OR METALS	3,000.00
8-100-2-1120-410-871-256	(7-9) SUPPLIES-TEACHER/OFFICE BID	12,900.00
8-100-2-1120-410-871-511	(7-9) SUPPLIES - WAREHOUSE	1,367.00
8-100-2-1120-410-871-611	JRHIGH - SUPPLIES-TEACHER/OFFICE BID	700.00
8-100-2-1120-420-000-071	7-9 TEXTBOOKS	27,000.00
8-100-2-1120-420-071-255	(7-9) TEXTBOOKS	42,000.00
8-100-2-1120-425-071-255	7-8 - WORKBOOKS-EJH	4,000.00
8-100-2-1120-425-071-410	7-8 - WORKBOOKS-WAM	1,000.00
8-100-2-1120-440-169-256	(7-9) PERIODICALS-LIBRARY	6,000.00
8-100-2-1120-540-106-256	(7-9) EQUIPMENT-GENERAL SECONDARY	9,700.00
8-100-2-1120-540-106-511	(7-9) EQUIPMENT-GENERAL SECONDARY	200.00

8-100-2-1120-540-166-256	#NAME?	4,750.00
8-100-2-1120-640-141-256	(7-9) DUES & FEES-GENERAL MATHEMATICS	300.00
8-100-2-1120-640-150-256	(7-9) DUES & FEES-SOCIAL STUDIES	150.00
8-100-2-1120-640-166-256	SEC INSTR-DUES & FEES - INSTR MUSIC-INST	450.00
8-100-2-1120-640-167-256	#NAME?	350.00
8-100-2-1130-111-116-315	SEC REG. SAL. CERT.-DRAMA	5,720.00
8-100-2-1130-111-116-525	SEC-SAL-DRAMA	4,100.00
8-100-2-1130-111-166-315	SEC REG. SAL. CERT.-INSTRUMENTAL MUSIC	6,811.00
8-100-2-1130-111-167-315	SEC REG. SAL. CERT.-VOCAL MUSIC	8,431.00
8-100-2-1130-111-965-305	SEC REG. SAL. CERT.	404,011.90
8-100-2-1130-111-965-315	SEC REG. SAL. CERT.	3,379,229.40
8-100-2-1130-111-965-525	SEC REG. SAL. CERT.	248,961.01
8-100-2-1130-113-982-305	SEC. REG SAL. O. NONCERT-TEACHERS ASSIST	12,350.00
8-100-2-1130-113-982-315	SEC. REG SAL. O. NONCERT-TEACHERS ASSIST	12,432.00
8-100-2-1130-121-967-305	SEC. TEMP SAL. CERT	24,150.00
8-100-2-1130-121-967-315	SEC. TEMP SAL. CERT	204,450.00
8-100-2-1130-121-967-525	SEC. TEMP SAL. CERT	12,300.00
8-100-2-1130-211-000-305	FICA-SEC CERTIFIED	26,544.80
8-100-2-1130-211-000-315	FICA-SEC CERTIFIED	223,640.82
8-100-2-1130-211-000-525	FICA-SEC CERTIFIED	16,452.79
8-100-2-1130-211-999-305	FICA-SEC CERTIFIED-OTHERS	6,206.70
8-100-2-1130-211-999-315	FICA-SEC CERTIFIED-OTHERS	52,306.71
8-100-2-1130-211-999-525	FICA-SEC CERTIFIED-OTHERS	3,847.24
8-100-2-1130-213-000-305	FICA-SEC O. NONCERT	765.70
8-100-2-1130-213-000-315	FICA-SEC O. NONCERT	770.78
8-100-2-1130-213-999-305	FICA-SEC O. NONCERT-OTHERS	179.08
8-100-2-1130-213-999-315	FICA-SEC O. NONCERT-OTHERS	180.26
8-100-2-1130-221-000-305	RETIRE-SEC. CERTIFIED	53,794.42
8-100-2-1130-221-000-315	RETIRE-SEC. CERTIFIED	452,955.56
8-100-2-1130-221-000-525	RETIRE-SEC. CERTIFIED	33,695.00
8-100-2-1130-221-144-305	RETIRE-SEC. CERTIFIED	5,048.21
8-100-2-1130-221-144-315	RETIRE-SEC. CERTIFIED	42,527.19
8-100-2-1130-221-144-525	RETIRE-SEC. CERTIFIED	3,164.83
8-100-2-1130-223-000-305	RETIRE- SEC O. NONCERT	1,644.40
8-100-2-1130-223-000-315	RETIRE- SEC O. NONCERT	2,066.20
8-100-2-1130-223-144-305	RETIRE- SEC O. NONCERT	154.38
8-100-2-1130-231-000-305	SEC-HEALTH INSURANCE	202,386.68
8-100-2-1130-231-000-315	SEC-HEALTH INSURANCE	1,249,547.81
8-100-2-1130-231-000-525	SEC-HEALTH INSURANCE	87,279.96
8-100-2-1130-231-999-305	SEC-HEALTH INSURANCE-OTHERS	332.73
8-100-2-1130-231-999-315	SEC-HEALTH INSURANCE-OTHERS	2,922.42
8-100-2-1130-231-999-525	SEC-HEALTH INSURANCE-OTHERS	242.90
8-100-2-1130-241-000-315	W. COMP - SEC CERTIFIED	69.48
8-100-2-1130-291-000-305	SEC-DISIBILITY/PERS LV	1,857.77
8-100-2-1130-291-000-315	SEC-DISIBILITY/PERS LV	15,749.60
8-100-2-1130-291-000-525	SEC-DISIBILITY/PERS LV	1,164.26

8-100-2-1130-291-831-315	SEC-DISABILITY/PERS LV	2,460.00
8-100-2-1130-319-130-316	SEC-OTHER PROF/TECH - SCIENCE	4,745.00
8-100-2-1130-322-167-316	SEC-CLEANING SERVICE-VOCAL MUSIC	150.00
8-100-2-1130-323-116-316	SEC-REPAIR & MAINTENANCE-Drama-DRAMA	1,000.00
8-100-2-1130-323-161-316	SEC-REPAIR & MAINTENANCE-Art	1,000.00
8-100-2-1130-323-166-316	SEC-REPAIR & MAINTENANCE - Band-INSTRUME	1,237.00
8-100-2-1130-323-171-316	SEC-REPAIR & MAINTENANCE - PE/Hlth-PHYSI	5,000.00
8-100-2-1130-323-547-316	SEC-REPAIR & MAINTENANCE - Stngth Cnd-WE	200.00
8-100-2-1130-323-882-306	SEC-R&M - COPIER MAINT AGREEMENT	2,000.00
8-100-2-1130-323-882-316	IKON CHARGES-COPIER MAINT AGREEMENTS	8,525.00
8-100-2-1130-325-116-316	SEC-RENTALS - Drama-DRAMA	3,600.00
8-100-2-1130-325-882-305	SEC-RENTALS-COPIER MAINT AGREEMENTS	2,727.92
8-100-2-1130-325-882-315	SEC-RENTALS-COPIER MAINT AGREEMENTS	14,576.51
8-100-2-1130-332-000-526	HIGH SCHOOL ACT-TRVL-WORLD CULTURE DAY	1,100.00
8-100-2-1130-332-116-315	SEC-TRAVEL-DRAMA	1,500.00
8-100-2-1130-332-123-316	SEC TRAVEL-FRENCH	1,000.00
8-100-2-1130-332-141-315	SECONDARY INSTRUCTION - TRAVEL-GENERAL M	50.00
8-100-2-1130-332-161-315	SEC-TRAVEL-ARTS	900.00
8-100-2-1130-332-166-315	SEC-TRAVEL-INSTRUMENTAL MUSIC	700.00
8-100-2-1130-332-167-315	SEC-TRAVEL-VOCAL MUSIC	1,500.00
8-100-2-1130-332-177-315	SEC-TRAVEL	650.00
8-100-2-1130-332-965-305	SEC-TRAVEL	115.00
8-100-2-1130-332-965-315	SEC-TRAVEL	1,705.00
8-100-2-1130-332-965-525	SEC-TRAVEL	325.00
8-100-2-1130-350-116-316	SEC-ADVERTISING -Drama-DRAMA	100.00
8-100-2-1130-360-000-526	SEC-PRINTING & BINDING	1,000.00
8-100-2-1130-360-116-316	SEC-PRINTING & BINDING - Drama-DRAMA	200.00
8-100-2-1130-360-123-316	SEC-PRINTING & BINDING - Mod LG-FRENCH	250.00
8-100-2-1130-360-130-316	SEC-PRINTING & BINDING -Sci-SCIENCE	250.00
8-100-2-1130-360-141-316	SEC-PRINTING & BINDING - Math-GENERAL MA	500.00
8-100-2-1130-360-150-316	SEC-PRINTING & BINDING -Soc St-SOCIAL S	400.00
8-100-2-1130-360-177-306	SEC-PRINTING & BINDING	100.00
8-100-2-1130-382-789-525	SEC-VEHICLE INSURANCE-VEHICLE LIABILITY	800.00
8-100-2-1130-410-000-305	SEC-SUPPLIES	42.00
8-100-2-1130-410-000-306	SEC-SUPPLIES	7,000.00
8-100-2-1130-410-000-315	SEC-SUPPLIES	126.00
8-100-2-1130-410-000-525	SEC-SUPPLIES	42.00
8-100-2-1130-410-000-526	SEC-SUPPLIES	1,250.00
8-100-2-1130-410-106-316	SEC-SUPPLIES-GENERAL SECONDARY	1,000.00
8-100-2-1130-410-111-316	SEC-SUPPLIES-READING	1,500.00
8-100-2-1130-410-112-316	SEC-SUPPLIES-ENGLISH/LANG ARTS	1,650.00
8-100-2-1130-410-116-316	SEC-SUPPLIES-DRAMA	1,600.00
8-100-2-1130-410-123-316	SEC-SUPPLIES-FRENCH	2,000.00
8-100-2-1130-410-130-316	SEC-SUPPLIES-SCIENCE	6,376.00
8-100-2-1130-410-130-526	SEC-SUPPLIES-SCIENCE	1,000.00
8-100-2-1130-410-139-316	SEC-SUPPLIES-Energy Academy	418.00

8-100-2-1130-410-141-316	SEC-SUPPLIES-GENERAL MATHEMATICS	5,000.00
8-100-2-1130-410-150-316	SEC-SUPPLIES-SOCIAL STUDIES	3,500.00
8-100-2-1130-410-161-306	SEC-SUPPLIES-ARTS	740.00
8-100-2-1130-410-161-316	SEC-SUPPLIES-ARTS	3,864.20
8-100-2-1130-410-161-526	SEC-SUPPLIES-ARTS	785.00
8-100-2-1130-410-166-316	SEC-SUPPLIES-INSTRUMENTAL MUSIC	2,497.00
8-100-2-1130-410-167-316	SEC-SUPPLIES-VOCAL MUSIC	2,282.00
8-100-2-1130-410-171-316	SEC-SUPPLIES-PHYSICAL EDUCATION	950.00
8-100-2-1130-410-173-316	SEC-SUPPLIES-Health Academy	350.00
8-100-2-1130-410-181-316	SEC-SUPPLIES-Fire Academy	2,000.00
8-100-2-1130-410-547-316	SEC-SUPPLIES-WEIGHTLIFTING	305.00
8-100-2-1130-410-871-306	SEC-SUPPLIES-TEACHER/OFFICE BID	2,600.00
8-100-2-1130-410-871-526	SEC-SUPPLIES-TEACHER/OFFICE BID	1,417.00
8-100-2-1130-410-999-316	SECONDARY-SUPPLIES - A+-OTHERS	245.00
8-100-2-1130-411-130-526	SEC-SUPPLIES-SCIENCE	200.00
8-100-2-1130-420-000-071	SEC TEXTBOOKS	34,950.61
8-100-2-1130-420-071-305	9-12 TEXTBOOKS - BBHS	25,473.25
8-100-2-1130-420-071-315	9-12 - TEXTBOOKS-RSHS	63,069.52
8-100-2-1130-420-071-525	9-12 TEXTBOOKS - FARSON	3,526.75
8-100-2-1130-425-071-315	9-12 - WORKBOOKS-RSHS	6,930.48
8-100-2-1130-425-071-525	ELEM - WORKBOOKS-FARSON	5,000.00
8-100-2-1130-425-106-526	SEC-WORKBOOKS-GENERAL SECONDARY	200.00
8-100-2-1130-440-130-316	SEC-PERIODICALS - Sci-SCIENCE	300.00
8-100-2-1130-440-150-316	SEC-PERIODICALS - Soc St-SOCIAL STUDIES	330.00
8-100-2-1130-540-106-306	SEC EQUIPMENT-GENERAL SECONDARY	3,600.00
8-100-2-1130-540-116-316	SEC-EQUIPMENT - Drama-DRAMA	500.00
8-100-2-1130-540-123-316	SEC-EQUIPMENT - Mod Lg-FRENCH	500.00
8-100-2-1130-540-130-316	SEC EQUIP - SCIENCE	4,500.00
8-100-2-1130-540-140-526	SEC=EQUIPMENT-MATH/COMPUTER SCIENCE	260.00
8-100-2-1130-540-141-316	SEC-EQUIPMENT - Math-GENERAL MATHEMATICS	1,500.00
8-100-2-1130-540-150-316	SEC-EQUIPMENT - Soc St-SOCIAL STUDIES	200.00
8-100-2-1130-540-161-316	SEC-EQUIPMENT - Art-ARTS	1,035.80
8-100-2-1130-540-166-316	SEC-EQUIPMENT - Band-INSTRUMENTAL MUSIC	7,216.00
8-100-2-1130-540-171-316	SEC-EQUIPMENT - PE/Hlth-PHYSICAL EDUCATI	3,950.00
8-100-2-1130-540-173-316	SEC-EQUIPMENT-HEALTH ACADEMY	500.00
8-100-2-1130-540-176-316	SEC-EQUIPMENT - Challenge Course	1,000.00
8-100-2-1130-540-547-316	SEC-EQUIPMENT - Stngth Cnd-WEIGHTLIFTING	500.00
8-100-2-1130-640-141-316	SEC-DUES & FEES - Math-GENERAL MATHEMATI	60.00
8-100-2-1130-640-576-526	ACTIVITIES-HS-DUES & FEES - NHS	400.00
8-100-2-1135-311-000-305	SEC-INSTRUCTION SERVICES CONCURRENT	600.00
8-100-2-1135-311-000-315	SEC-INSTRUCTION SERVICES CONCURRENT	63,000.00
8-100-2-1135-311-000-525	SEC-INSTRUCTION SERVICES CONCURRENT	5,000.00
8-100-2-1136-311-000-315	INST DUAL ENROLLMENT	5,000.00
8-100-2-1136-311-000-525	INST. DUAL ENROLLMENT	6,000.00
8-100-2-1150-370-000-030	TUITION	25,000.00
8-100-2-1210-111-964-090	SPEC ED-REG SAL. CERT	4,795,274.18

8-100-2-1210-111-964-091	SPEC ED-REG SAL. CERT	106,730.00
8-100-2-1210-113-982-091	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	17,375.00
8-100-2-1210-113-982-105	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	41,787.00
8-100-2-1210-113-982-121	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	183,245.00
8-100-2-1210-113-982-125	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	44,573.00
8-100-2-1210-113-982-145	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	32,790.00
8-100-2-1210-113-982-155	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	64,207.00
8-100-2-1210-113-982-171	SPEC ED-REG O. NONCERT	174,115.00
8-100-2-1210-113-982-175	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	144,316.00
8-100-2-1210-113-982-181	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	92,320.00
8-100-2-1210-113-982-185	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	164,506.00
8-100-2-1210-113-982-255	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	245,484.00
8-100-2-1210-113-982-305	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	17,468.00
8-100-2-1210-113-982-315	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	249,127.00
8-100-2-1210-113-982-415	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	10,756.00
8-100-2-1210-113-982-515	SPEC ED-REG O. NONCERT-TEACHERS ASSISTAN	28,070.00
8-100-2-1210-121-967-105	SPEC ED TEMP CERT	15,450.00
8-100-2-1210-121-967-121	SPEC ED TEMP CERT	60,750.00
8-100-2-1210-121-967-125	SPEC ED TEMP CERT	4,650.00
8-100-2-1210-121-967-145	SPEC ED TEMP CERT	11,250.00
8-100-2-1210-121-967-155	SPEC ED TEMP CERT	4,050.00
8-100-2-1210-121-967-171	SPEC ED TEMP CERT	6,900.00
8-100-2-1210-121-967-175	SPEC ED TEMP CERT	22,800.00
8-100-2-1210-121-967-181	SPEC ED TEMP CERT	22,800.00
8-100-2-1210-121-967-185	SPEC ED TEMP CERT	6,750.00
8-100-2-1210-121-967-255	SPEC ED TEMP CERT	28,200.00
8-100-2-1210-121-967-305	SPEC ED TEMP CERT	3,150.00
8-100-2-1210-121-967-315	SPEC ED TEMP CERT	40,350.00
8-100-2-1210-121-967-415	SPEC ED TEMP CERT	6,000.00
8-100-2-1210-121-967-515	SPEC ED TEMP CERT	1,950.00
8-100-2-1210-211-000-090	FICA-SPEC.ED CERT.	297,306.43
8-100-2-1210-211-000-091	FICA-SPEC.ED CERT.	6,617.00
8-100-2-1210-211-000-105	FICA-SPEC.ED CERT.	958.00
8-100-2-1210-211-000-121	FICA-SPEC.ED CERT.	3,767.00
8-100-2-1210-211-000-125	FICA-SPEC.ED CERT.	288.00
8-100-2-1210-211-000-145	FICA-SPEC.ED CERT.	698.00
8-100-2-1210-211-000-155	FICA-SPEC.ED CERT.	251.00
8-100-2-1210-211-000-171	FICA-SPEC.ED CERT.	428.00
8-100-2-1210-211-000-175	FICA-SPEC.ED CERT.	1,414.00
8-100-2-1210-211-000-181	FICA-SPEC.ED CERT.	1,414.00
8-100-2-1210-211-000-185	FICA-SPEC.ED CERT.	419.00
8-100-2-1210-211-000-255	FICA-SPEC.ED CERT.	1,748.00
8-100-2-1210-211-000-305	FICA-SPEC.ED CERT.	195.00
8-100-2-1210-211-000-315	FICA-SPEC.ED CERT.	2,502.00
8-100-2-1210-211-000-415	FICA-SPEC.ED CERT.	372.00
8-100-2-1210-211-000-515	FICA-SPEC.ED CERT.	121.00

8-100-2-1210-211-999-090	FICA-SPEC.ED CERT.-OTHERS	69,532.27
8-100-2-1210-211-999-091	FICA-SPEC.ED CERT.-OTHERS	1,548.00
8-100-2-1210-211-999-105	FICA-SPEC.ED CERT.-OTHERS	224.00
8-100-2-1210-211-999-121	FICA-SPEC.ED CERT.-OTHERS	881.00
8-100-2-1210-211-999-125	FICA-SPEC.ED CERT.-OTHERS	67.00
8-100-2-1210-211-999-145	FICA-SPEC.ED CERT.-OTHERS	163.00
8-100-2-1210-211-999-155	FICA-SPEC.ED CERT.-OTHERS	59.00
8-100-2-1210-211-999-171	FICA-SPEC.ED CERT.	100.00
8-100-2-1210-211-999-175	FICA-SPEC.ED CERT.-OTHERS	331.00
8-100-2-1210-211-999-181	FICA-SPEC.ED CERT.-OTHERS	331.00
8-100-2-1210-211-999-185	FICA-SPEC.ED CERT.-OTHERS	98.00
8-100-2-1210-211-999-255	FICA-SPEC.ED CERT.-OTHERS	409.00
8-100-2-1210-211-999-305	FICA-SPEC.ED CERT.-OTHERS	46.00
8-100-2-1210-211-999-315	FICA-SPEC.ED CERT.-OTHERS	585.00
8-100-2-1210-211-999-415	FICA-SPEC.ED CERT.-OTHERS	87.00
8-100-2-1210-211-999-515	FICA-SPEC.ED CERT.-OTHERS	28.00
8-100-2-1210-213-000-091	SPEC ED - FICA-O. NONCERT	1,077.00
8-100-2-1210-213-000-105	SPEC ED - FICA-O. NONCERT	2,590.99
8-100-2-1210-213-000-121	SPEC ED - FICA-O. NONCERT	11,361.19
8-100-2-1210-213-000-125	SPEC ED - FICA-O. NONCERT	2,763.52
8-100-2-1210-213-000-145	SPEC ED - FICA-O. NONCERT	2,033.45
8-100-2-1210-213-000-155	SPEC ED - FICA-O. NONCERT	3,980.83
8-100-2-1210-213-000-171	SPEC ED - FICA-O. NONCERT	10,795.12
8-100-2-1210-213-000-175	SPEC ED - FICA-O. NONCERT	8,947.91
8-100-2-1210-213-000-181	SPEC ED - FICA-O. NONCERT	5,723.84
8-100-2-1210-213-000-185	SPEC ED - FICA-O. NONCERT	10,198.85
8-100-2-1210-213-000-255	SPEC ED - FICA-O. NONCERT	15,220.21
8-100-2-1210-213-000-305	SPEC ED - FICA-O. NONCERT	1,083.02
8-100-2-1210-213-000-315	SPEC ED - FICA-O. NONCERT	15,445.78
8-100-2-1210-213-000-415	SPEC ED - FICA-O. NONCERT	666.38
8-100-2-1210-213-000-515	SPEC ED - FICA-O. NONCERT	1,740.34
8-100-2-1210-213-999-091	SPEC ED - FICA-O. NONCERT-OTHERS	252.00
8-100-2-1210-213-999-105	SPEC ED - FICA-O. NONCERT-OTHERS	605.60
8-100-2-1210-213-999-121	SPEC ED - FICA-O. NONCERT-OTHERS	2,656.78
8-100-2-1210-213-999-125	SPEC ED - FICA-O. NONCERT-OTHERS	646.30
8-100-2-1210-213-999-145	SPEC ED - FICA-O. NONCERT-OTHERS	475.90
8-100-2-1210-213-999-155	SPEC ED - FICA-O. NONCERT-OTHERS	930.99
8-100-2-1210-213-999-171	SPEC ED - FICA-O. NONCERT	2,524.66
8-100-2-1210-213-999-175	SPEC ED - FICA-O. NONCERT-OTHERS	2,092.30
8-100-2-1210-213-999-181	SPEC ED - FICA-O. NONCERT-OTHERS	1,338.64
8-100-2-1210-213-999-185	SPEC ED - FICA-O. NONCERT-OTHERS	2,385.55
8-100-2-1210-213-999-255	SPEC ED - FICA-O. NONCERT-OTHERS	3,559.36
8-100-2-1210-213-999-305	SPEC ED - FICA-O. NONCERT-OTHERS	253.29
8-100-2-1210-213-999-315	SPEC ED - FICA-O. NONCERT-OTHERS	3,612.65
8-100-2-1210-213-999-415	SPEC ED - FICA-O. NONCERT-OTHERS	155.61
8-100-2-1210-213-999-515	SPEC ED - FICA-O. NONCERT-OTHERS	407.02

8-100-2-1210-221-000-090	SPEC ED-RETIREMENT-CERT	638,489.19
8-100-2-1210-221-000-091	SPEC ED-RETIREMENT-CERT	14,211.00
8-100-2-1210-221-144-090	SPEC ED-RETIREMENT-CERT	59,940.68
8-100-2-1210-221-144-091	SPEC ED-RETIREMENT-CERT	1,334.00
8-100-2-1210-223-000-091	SPEC ED-RETIRE.-O. NONCER	2,313.00
8-100-2-1210-223-000-105	SPEC ED-RETIRE.-O. NONCER	5,563.52
8-100-2-1210-223-000-121	SPEC ED-RETIRE.-O. NONCER	24,399.19
8-100-2-1210-223-000-125	SPEC ED-RETIRE.-O. NONCER	5,934.90
8-100-2-1210-223-000-145	SPEC ED-RETIRE.-O. NONCER	4,366.12
8-100-2-1210-223-000-155	SPEC ED-RETIRE.-O. NONCER	8,549.16
8-100-2-1210-223-000-171	SPEC ED-RETIRE.-O. NONCER	23,183.44
8-100-2-1210-223-000-175	SPEC ED-RETIRE.-O. NONCER	19,215.39
8-100-2-1210-223-000-181	SPEC ED-RETIRE.-O. NONCER	12,881.10
8-100-2-1210-223-000-185	SPEC ED-RETIRE.-O. NONCER	21,904.40
8-100-2-1210-223-000-255	SPEC ED-RETIRE.-O. NONCER	30,771.73
8-100-2-1210-223-000-305	SPEC ED-RETIRE.-O. NONCER	2,325.86
8-100-2-1210-223-000-315	SPEC ED-RETIRE.-O. NONCER	30,771.10
8-100-2-1210-223-000-415	SPEC ED-RETIRE.-O. NONCER	1,432.67
8-100-2-1210-223-000-515	SPEC ED-RETIRE.-O. NONCER	3,737.52
8-100-2-1210-223-144-091	SPEC ED-RETIRE.-O. NONCER	217.00
8-100-2-1210-223-144-105	SPEC ED-RETIRE.-O. NONCER	522.83
8-100-2-1210-223-144-121	SPEC ED-RETIRE.-O. NONCER	2,290.31
8-100-2-1210-223-144-125	SPEC ED-RETIRE.-O. NONCER	557.16
8-100-2-1210-223-144-145	SPEC ED-RETIRE.-O. NONCER	409.47
8-100-2-1210-223-144-155	SPEC ED-RETIRE.-O. NONCER	802.58
8-100-2-1210-223-144-171	SPEC ED-RETIRE.-O. NONCER	2,176.43
8-100-2-1210-223-144-175	SPEC ED-RETIRE.-O. NONCER	1,804.43
8-100-2-1210-223-144-181	SPEC ED-RETIRE.-O. NONCER	931.36
8-100-2-1210-223-144-185	SPEC ED-RETIRE.-O. NONCER	2,056.29
8-100-2-1210-223-144-255	SPEC ED-RETIRE.-O. NONCER	2,889.30
8-100-2-1210-223-144-305	SPEC ED-RETIRE.-O. NONCER	218.35
8-100-2-1210-223-144-315	SPEC ED-RETIRE.-O. NONCER	2,888.77
8-100-2-1210-223-144-415	SPEC ED-RETIRE.-O. NONCER	134.15
8-100-2-1210-223-144-515	SPEC ED-RETIRE.-O. NONCER	350.88
8-100-2-1210-231-000-090	SPEC.ED-HEALTH INS-CERT	1,961,388.39
8-100-2-1210-231-999-090	SPEC.ED-HEALTH INS-CERT-OTHERS	4,178.91
8-100-2-1210-233-000-415	SPEC ED-HEALTH INS NON CERTIIED	185.21
8-100-2-1210-233-999-415	SPEC ED-LIFE INS NON CERTIFIED-OTHERS	39.18
8-100-2-1210-241-000-090	SPEC ED-WORK.COMP-CERT	230,291.23
8-100-2-1210-243-000-105	SPEC ED-WORKCOMP-O.NONCER	2,419.40
8-100-2-1210-243-000-121	SPEC ED-WORKCOMP-O.NONCER	10,610.13
8-100-2-1210-243-000-125	SPEC ED-WORKCOMP-O.NONCER	2,580.78
8-100-2-1210-243-000-145	SPEC ED-WORKCOMP-O.NONCER	1,898.42
8-100-2-1210-243-000-155	SPEC ED-WORKCOMP-O.NONCER	3,717.58
8-100-2-1210-243-000-171	SPEC ED-WORKCOMP-O.NONCER	9,189.14
8-100-2-1210-243-000-175	SPEC ED-WORKCOMP-O.NONCER	8,355.73

8-100-2-1210-243-000-181	SPEC ED-WORKCOMP-O.NONCER	4,393.57
8-100-2-1210-243-000-185	SPEC ED-WORKCOMP-O.NONCER	9,524.38
8-100-2-1210-243-000-255	SPEC ED-WORKCOMP-O.NONCER	13,420.43
8-100-2-1210-243-000-305	SPEC ED-WORKCOMP-O.NONCER	1,011.40
8-100-2-1210-243-000-315	SPEC ED-WORKCOMP-O.NONCER	14,424.91
8-100-2-1210-243-000-415	SPEC ED - WORK COMP NON CERTIFIED	622.58
8-100-2-1210-243-000-515	SPEC ED-WORKCOMP-O.NONCER	1,625.26
8-100-2-1210-291-000-090	SPEC ED-DISABILITY/PER LV	24,349.44
8-100-2-1210-293-000-415	SPEC ED-DISABILITY NON CERTIFIED	55.17
8-100-2-1210-319-621-090	SPEC ED-OTHER PROF TECH SVS	560,088.00
8-100-2-1210-323-621-090	SPEC ED-REPAIR & MAINT-HANDICAPPED PUPIL	500.00
8-100-2-1210-323-882-316	SPEC.ED-IKON CHARGES-COPIER MAINT AGREEM	350.00
8-100-2-1210-332-621-090	SPEC.ED.-TRAVEL-HANDICAPPED PUPIL CURRIC	500.00
8-100-2-1210-332-964-090	SPEC.ED.-TRAVEL	5,500.00
8-100-2-1210-332-969-090	SPEC.ED.-TRAVEL-OTHERS	10,000.00
8-100-2-1210-360-621-256	SPEC.ED-PRINTING & BINDING-HANDICAPPED	200.00
8-100-2-1210-410-621-126	SPEC.ED-SUPPLIES-HANDICAPPED PUPIL CURRI	200.00
8-100-2-1210-410-621-156	SPEC.ED-SUPPLIES-HANDICAPPED PUPIL CURRI	200.00
8-100-2-1210-410-621-256	SPEC.ED-SUPPLIES-HANDICAPPED	1,000.00
8-100-2-1210-410-621-316	SPEC.ED-SUPPLIES-HANDICAPPED PUPIL CURRI	3,650.00
8-100-2-1210-410-621-616	SPEC.ED-SUPPLIES-HANDICAPPED PUPIL CURRI	50.00
8-100-2-1210-420-621-090	SPEC.ED-TEXTBOOKS-HANDICAPPED PUPIL CURR	500.00
8-100-2-1210-425-621-106	SPEC.ED-WORKBOOKS-HANDICAPPED PUPIL CURR	300.00
8-100-2-1210-425-621-156	SPEC.ED-WORKBOOKS-HANDICAPPED PUPIL CURR	200.00
8-100-2-1210-540-621-090	SPEC.ED-EQUIPMENT-HANDICAPPED PUPIL CURR	5,000.00
8-100-2-1233-111-961-075	G&T-REGULAR SAL-CERTIFIED	70,585.00
8-100-2-1233-121-967-075	G&T-TEMP SAL-CERTIFIED	3,000.00
8-100-2-1233-211-000-075	G&T-FICA-CERTIFIED	4,562.27
8-100-2-1233-211-999-075	G&T-FICA-CERTIFIED-OTHERS	1,067.98
8-100-2-1233-221-000-075	G&T-RETIREMENT-CERTIFIED	9,398.64
8-100-2-1233-221-144-075	G&T-RETIREMENT-CERTIFIED	882.81
8-100-2-1233-231-000-075	G & T-HEALTH INS-CERT	31,452.44
8-100-2-1233-231-999-075	G & T-HEALTH INS-CERT-OTHERS	34.98
8-100-2-1233-291-000-075	G & T-DISABILITY/PERS LV	301.69
8-100-2-1233-319-000-075	G&T-OTHER PROF/TECH	125.00
8-100-2-1233-390-106-316	G&T - ASSESSMENT TESTING-GENERAL SECONDA	2,000.00
8-100-2-1233-410-000-075	G & T-SUPPLIES	5,275.00
8-100-2-1250-371-000-040	TUITION-DISABLED IN STATE	550,000.00
8-100-2-1250-371-000-090	TUITION-DISABLED IN-STATE	1,043,500.00
8-100-2-1250-372-000-090	TUITION-DISABLED OUTSTATE	376,000.00
8-100-2-1260-111-961-071	AT-RISK REG. SAL CERT	42,000.00
8-100-2-1260-111-969-072	AT-RISK REG. SAL CERT	66,908.00
8-100-2-1260-121-967-072	AT-RISK TEMP. SAL CERT	4,950.00
8-100-2-1260-211-000-071	ED DISAD FICA CERTIFIED	2,976.00
8-100-2-1260-211-000-072	AT RISK-FICA	4,455.31
8-100-2-1260-211-999-071	ED DISAD FICA CERTIFIED-OTHERS	696.00

8-100-2-1260-211-999-072	AT RISK-MEDICARE	1,042.16
8-100-2-1260-221-000-071	ED. DISAD. RETIREMENT CER	6,391.20
8-100-2-1260-221-000-072	AT RISK-RETIREMENT	11,120.12
8-100-2-1260-221-144-071	ED. DISAD. RETIREMENT CER	600.00
8-100-2-1260-231-000-072	AT RISK-HEALTH INSURANCE	25,727.69
8-100-2-1260-231-999-071	HEALTH INS-CERT PERSONNEL-OTHERS	688.73
8-100-2-1260-231-999-072	AT RISK-LIFE INSURANCE	69.96
8-100-2-1260-241-000-072	AT RISK - WORKERS COMP	3,873.97
8-100-2-1260-291-000-071	AT RISK - DISABILITY	214.36
8-100-2-1260-291-000-072	AT RISK - DISABILITY	307.77
8-100-2-1260-332-000-072	AT RISK - TRAVEL	1,000.00
8-100-2-1260-410-000-071	ERC-SUPPLIES	1,284.58
8-100-2-1260-410-871-072	AT RISK - SUPPLIES - TEACHER/OFFICE BID	1,000.00
8-100-2-1260-420-000-071	ED DISAD-TEXTBOOKS	285.42
8-100-2-1265-121-961-185	SUMMER SCHOOL -ELEM REG SAL CERTIFIED	60,485.00
8-100-2-1265-121-961-405	ELEM REG SAL CERTIFIED	8,495.00
8-100-2-1265-121-961-505	ELEM REG SAL CERTIFIED	7,557.00
8-100-2-1265-121-965-255	REG SAL CERTIFIED	41,791.00
8-100-2-1265-121-965-305	REG SAL CERTIFIED	4,361.00
8-100-2-1265-121-965-315	REG SAL CERTIFIED	13,481.00
8-100-2-1265-123-980-185	ELEM REG OTHER NONCERT	2,514.00
8-100-2-1265-123-982-255	REG OTHER NONCERT	2,514.00
8-100-2-1265-123-982-315	SUMMER SCH-TEMP SAL-O. NONCERT-TEACHERS	852.00
8-100-2-1265-211-000-185	SUMMER SCH-SED-INSTRUCTION SERVICE	3,750.00
8-100-2-1265-211-000-255	SUMMER SCHOOL - FICA	2,591.00
8-100-2-1265-211-000-305	SUMMER SCHOOL - FICA	270.00
8-100-2-1265-211-000-315	SUMMER SCHOOL - FICA	836.00
8-100-2-1265-211-000-405	SUMMER SCHOOL - FICA	527.00
8-100-2-1265-211-000-505	SUMMER SCHOOL - FICA	469.00
8-100-2-1265-211-999-185	SUMMER SCHOOL -FICA M	877.00
8-100-2-1265-211-999-255	SUMMER SCHOOL -FICA M	606.00
8-100-2-1265-211-999-305	SUMMER SCHOOL -FICA M	63.00
8-100-2-1265-211-999-315	SUMMER SCHOOL -FICA M	195.00
8-100-2-1265-211-999-405	SUMMER SCHOOL -FICA M	123.00
8-100-2-1265-211-999-505	SUMMER SCHOOL -FICA M	110.00
8-100-2-1265-213-000-185	SUMMER SCHOOL-FICA-ELEM OTHER NONCERT	156.00
8-100-2-1265-213-000-255	SUMMER SCHOOL-FICA-ELEM OTHER NONCERT	156.00
8-100-2-1265-213-000-315	SUMMER SCHOOL-FICA-ELEM OTHER NONCERT	53.00
8-100-2-1265-213-999-185	SUMMER SCHOOL-FICA-OTHER NONCERT-OTHERS	36.00
8-100-2-1265-213-999-255	SUMMER SCHOOL-FICA-OTHER NONCERT-OTHERS	36.00
8-100-2-1265-213-999-315	SUMMER SCHOOL-FICA-OTHER NONCERT-OTHERS	12.00
8-100-2-1265-221-000-185	SUMMER SCHOOL - RETIREMENT	8,054.00
8-100-2-1265-221-000-255	SUMMER SCHOOL - RETIREMENT	5,564.00
8-100-2-1265-221-000-305	SUMMER SCHOOL - RETIREMENT	581.00
8-100-2-1265-221-000-315	SUMMER SCHOOL - RETIREMENT	1,795.00
8-100-2-1265-221-000-405	SUMMER SCHOOL - RETIREMENT	1,131.00

8-100-2-1265-221-000-505	SUMMER SCHOOL - RETIREMENT	1,006.00
8-100-2-1265-223-000-185	SUMMER SCHOOL RETIREMENT	335.00
8-100-2-1265-223-000-255	SUMMER SCHOOL RETIREMENT	335.00
8-100-2-1265-223-000-315	SUMMER SCHOOL RETIREMENT	113.00
8-100-2-1265-223-144-185	SUMMER SCHOOL RETIREMENT	31.00
8-100-2-1265-223-144-255	SUMMER SCHOOL RETIREMENT	31.00
8-100-2-1265-223-144-315	SUMMER SCHOOL RETIREMENT	11.00
8-100-2-1265-311-000-315	SUMMER SCH-SEC-INSTRUCTION SERVICE	7,560.00
8-100-2-1265-325-000-505	SUMMER SCHOOL RENTAL	2,400.00
8-100-2-1265-332-000-405	SUMMER SCHOOL-TRAVEL	1,500.00
8-100-2-1265-332-000-505	SUMMER SCHOOL - TRAVEL	1,500.00
8-100-2-1265-340-000-185	SUMMER SCHOOL - COMMUNICATIONS	125.00
8-100-2-1265-340-000-255	SUMMER SCHOOL - COMMUNICATIONS	125.00
8-100-2-1265-340-000-305	SUMMER SCHOOL - COMMUNICATION	125.00
8-100-2-1265-340-000-315	SUMMER SCHOOL - COMMUNICATION	125.00
8-100-2-1265-340-000-405	SUMMER SCHOOL - COMMUNICATION	125.00
8-100-2-1265-340-000-505	SUMMER SCHOOL - COMMUNICATION	125.00
8-100-2-1265-360-000-185	PRINTING & BINDING	500.00
8-100-2-1265-360-000-255	PRINTING & BINDING	500.00
8-100-2-1265-360-000-305	PRINTING & BINDING	500.00
8-100-2-1265-360-000-315	PRINTING & BINDING	500.00
8-100-2-1265-360-000-405	PRINTING & BINDING	500.00
8-100-2-1265-360-000-505	PRINTING & BINDING	500.00
8-100-2-1265-410-000-185	SUMMER SCHOOL SUPPLIES	1,000.00
8-100-2-1265-410-000-255	SUMMER SCHOOL SUPPLIES	800.00
8-100-2-1265-410-000-305	SUMMER SCHOOL SUPPLIES	250.00
8-100-2-1265-410-000-315	SUMMER SCHOOL SUPPLIES	1,000.00
8-100-2-1265-410-000-405	SUMMER SCHOOL SUPPLIES	500.00
8-100-2-1265-410-000-505	SUMMER SCHOOL SUPPLIES	500.00
8-100-2-1265-411-000-305	SUMMER SCHOOL SOFTWARE	10,000.00
8-100-2-1265-411-000-315	SUMMER SCHOOL - SOFTWARE	12,440.00
8-100-2-1266-111-961-105	EXTENDED DAY- ELEM-REG SAL CERT	26,671.00
8-100-2-1266-111-961-121	EXTENDED DAY- ELEM-REG SAL CERT	31,274.00
8-100-2-1266-111-961-125	EXTENDED DAY- ELEM-REG SAL CERT	19,360.00
8-100-2-1266-111-961-145	EXTENDED DAY- ELEM-REG SAL CERT	17,239.00
8-100-2-1266-111-961-155	EXTENDED DAY- ELEM-REG SAL CERT	28,205.00
8-100-2-1266-111-961-171	EXTENDED DAY- ELEM-REG SAL CERT	26,580.00
8-100-2-1266-111-961-175	EXTENDED DAY- ELEM-REG SAL CERT	36,418.00
8-100-2-1266-111-961-181	EXTENDED DAY- ELEM-REG SAL CERT	35,787.00
8-100-2-1266-111-961-185	EXTENDED DAY- ELEM-REG SAL CERT	30,371.00
8-100-2-1266-111-961-405	EXTENDED DAY- ELEM-REG SAL CERT	2,437.00
8-100-2-1266-111-961-505	EXTENDED DAY- ELEM-REG SAL CERT	13,990.00
8-100-2-1266-111-965-255	EXTENDED DAY - SEC REG SAL-CERT	63,540.00
8-100-2-1266-111-965-305	EXTENDED DAY - SEC REG SAL-CERT	7,807.00
8-100-2-1266-111-965-315	EXTENDED DAY - SEC REG SAL-CERT	111,602.00
8-100-2-1266-121-965-071	EXTENDED DAY - TEMP SAL CERTIFIED	23,005.00

8-100-2-1266-211-000-071	EXTENDED DAY - FICA	3,100.00
8-100-2-1266-211-000-105	EXTENDED DAY - FICA	1,654.00
8-100-2-1266-211-000-121	EXTENDED DAY - FICA	1,939.00
8-100-2-1266-211-000-125	EXTENDED DAY - FICA	1,200.00
8-100-2-1266-211-000-145	EXTENDED DAY - FICA	1,069.00
8-100-2-1266-211-000-155	EXTENDED DAY - FICA	1,749.00
8-100-2-1266-211-000-171	EXTENDED DAY - FICA	1,648.00
8-100-2-1266-211-000-175	EXTENDED DAY - FICA	2,258.00
8-100-2-1266-211-000-181	EXTENDED DAY - FICA	2,219.00
8-100-2-1266-211-000-185	EXTENDED DAY - FICA	1,883.00
8-100-2-1266-211-000-255	EXTENDED DAY - FICA	3,939.00
8-100-2-1266-211-000-305	EXTENDED DAY - FICA	484.00
8-100-2-1266-211-000-315	EXTENDED DAY - FICA	6,919.00
8-100-2-1266-211-000-405	EXTENDED DAY - FICA	151.00
8-100-2-1266-211-000-505	EXTENDED DAY - FICA	867.00
8-100-2-1266-211-999-071	EXTENDED DAY -FICA M	725.00
8-100-2-1266-211-999-105	EXTENDED DAY -FICA M	387.00
8-100-2-1266-211-999-121	EXTENDED DAY -FICA M	453.00
8-100-2-1266-211-999-125	EXTENDED DAY -FICA M	281.00
8-100-2-1266-211-999-145	EXTENDED DAY -FICA M	250.00
8-100-2-1266-211-999-155	EXTENDED DAY -FICA M	409.00
8-100-2-1266-211-999-171	EXTENDED DAY -FICA M	385.00
8-100-2-1266-211-999-175	EXTENDED DAY -FICA M	528.00
8-100-2-1266-211-999-181	EXTENDED DAY -FICA M	519.00
8-100-2-1266-211-999-185	EXTENDED DAY -FICA M	440.00
8-100-2-1266-211-999-255	EXTENDED DAY -FICA M	921.00
8-100-2-1266-211-999-305	EXTENDED DAY -FICA M	113.00
8-100-2-1266-211-999-315	EXTENDED DAY -FICA M	1,618.00
8-100-2-1266-211-999-405	EXTENDED DAY -FICA M	35.00
8-100-2-1266-211-999-505	EXTENDED DAY -FICA M	203.00
8-100-2-1266-221-000-071	EXTENDED DAY - RETIREMENT	6,658.00
8-100-2-1266-221-000-105	EXTENDED DAY - RETIREMENT	3,551.00
8-100-2-1266-221-000-121	EXTENDED DAY - RETIREMENT	4,164.00
8-100-2-1266-221-000-125	EXTENDED DAY - RETIREMENT	2,578.00
8-100-2-1266-221-000-145	EXTENDED DAY - RETIREMENT	2,295.00
8-100-2-1266-221-000-155	EXTENDED DAY - RETIREMENT	3,755.00
8-100-2-1266-221-000-171	EXTENDED DAY - RETIREMENT	3,539.00
8-100-2-1266-221-000-175	EXTENDED DAY - RETIREMENT	4,849.00
8-100-2-1266-221-000-181	EXTENDED DAY - RETIREMENT	4,765.00
8-100-2-1266-221-000-185	EXTENDED DAY - RETIREMENT	4,044.00
8-100-2-1266-221-000-255	EXTENDED DAY - RETIREMENT	8,460.00
8-100-2-1266-221-000-305	EXTENDED DAY - RETIREMENT	1,040.00
8-100-2-1266-221-000-315	EXTENDED DAY - RETIREMENT	14,860.00
8-100-2-1266-221-000-405	EXTENDED DAY - RETIREMENT	324.00
8-100-2-1266-221-000-505	EXTENDED DAY - RETIREMENT	1,863.00
8-100-2-1266-221-144-105	EXTENDED DAY - RETIREMENT	333.00

8-100-2-1266-221-144-121	EXTENDED DAY - RETIREMENT	391.00
8-100-2-1266-221-144-125	EXTENDED DAY - RETIREMENT	242.00
8-100-2-1266-221-144-145	EXTENDED DAY - RETIREMENT	215.00
8-100-2-1266-221-144-155	EXTENDED DAY - RETIREMENT	353.00
8-100-2-1266-221-144-171	EXTENDED DAY - RETIREMENT	332.00
8-100-2-1266-221-144-175	EXTENDED DAY - RETIREMENT	455.00
8-100-2-1266-221-144-181	EXTENDED DAY - RETIREMENT	447.00
8-100-2-1266-221-144-185	EXTENDED DAY - RETIREMENT	380.00
8-100-2-1266-221-144-255	EXTENDED DAY - RETIREMENT	794.00
8-100-2-1266-221-144-305	EXTENDED DAY - RETIREMENT	98.00
8-100-2-1266-221-144-315	EXTENDED DAY - RETIREMENT	1,395.00
8-100-2-1266-221-144-405	EXTENDED DAY - RETIREMENT	30.00
8-100-2-1266-221-144-505	EXTENDED DAY - RETIREMENT	175.00
8-100-2-1266-312-965-071	PD-TEMP SAL CERTIFIED	19,435.00
8-100-2-1266-410-000-105	EXTENDED DAY SUPPLIES	1,000.00
8-100-2-1266-410-000-121	EXTENDED DAY SUPPLIES	1,000.00
8-100-2-1266-410-000-125	EXTENDED DAY SUPPLIES	1,000.00
8-100-2-1266-410-000-145	EXTENDED DAY SUPPLIES	1,000.00
8-100-2-1266-410-000-155	EXTENDED DAY SUPPLIES	1,000.00
8-100-2-1266-410-000-171	EXTENDED DAY SUPPLIES	1,000.00
8-100-2-1266-410-000-175	EXTENDED DAY SUPPLIES	1,000.00
8-100-2-1266-410-000-181	EXTENDED DAY SUPPLIES	1,000.00
8-100-2-1266-410-000-185	EXTENDED DAY SUPPLIES	1,000.00
8-100-2-1266-410-000-255	EXTENDED DAY SUPPLIES	1,000.00
8-100-2-1266-410-000-305	EXTENDED DAY SUPPLIES	1,000.00
8-100-2-1266-410-000-315	EXTENDED DAY SUPPLIES	1,000.00
8-100-2-1266-410-000-405	EXTENDED DAY SUPPLIES	500.00
8-100-2-1266-410-000-505	EXTENDED DAY SUPPLIES	679.00
8-100-2-1266-411-000-315	EXTENDED DAY SOFTWARE	7,560.00
8-100-2-1270-111-961-105	LEP - REG SAL - CERTIFIED	56,110.00
8-100-2-1270-111-961-121	LEP - REG SAL - CERTIFIED	57,360.00
8-100-2-1270-111-961-125	LEP - REG SAL - CERTIFIED	47,815.00
8-100-2-1270-111-961-145	LEP - REG SAL - CERTIFIED	60,255.00
8-100-2-1270-111-961-155	LEP - REG SAL - CERTIFIED	53,345.00
8-100-2-1270-111-961-171	LEP - REG SAL - CERTIFIED	67,825.00
8-100-2-1270-111-961-175	LEP - REG SAL - CERTIFIED	46,565.00
8-100-2-1270-111-961-181	LEP - REG SAL - CERTIFIED	61,505.00
8-100-2-1270-111-961-185	LEP - REG SAL - CERTIFIED	49,395.00
8-100-2-1270-111-961-255	LEP - REG SAL - CERTIFIED	14,956.50
8-100-2-1270-111-965-255	LEP - REG SAL - CERTIFIED	30,732.90
8-100-2-1270-111-965-315	LEP - REG SAL - CERTIFIED	30,917.50
8-100-2-1270-113-982-071	LEP-REG SAL-O. NONCERT-TEACHERS ASSISTAN	45,096.00
8-100-2-1270-113-982-105	LEP-REG SAL-O. NONCERT-TEACHERS ASSISTAN	17,307.00
8-100-2-1270-113-982-121	LEP-REG SAL-O. NONCERT-TEACHERS ASSISTAN	18,531.00
8-100-2-1270-113-982-125	LEP-REG SAL-O. NONCERT-TEACHERS ASSISTAN	15,269.00
8-100-2-1270-113-982-155	LEP-REG SAL-O. NONCERT-TEACHERS ASSISTAN	21,385.00

8-100-2-1270-113-982-171	LEP-REG SAL-O.NONCERT-TEACHER	14,861.00
8-100-2-1270-113-982-175	LEP-REG SAL-O. NONCERT-TEACHERS ASSISTAN	19,775.00
8-100-2-1270-113-982-181	LEP-REG SAL-O. NONCERT-TEACHERS ASSISTAN	12,661.00
8-100-2-1270-113-982-185	LEP-REG SAL-O. NONCERT-TEACHERS ASSISTAN	12,661.00
8-100-2-1270-113-982-255	LEP-REG SAL-O. NONCERT-TEACHERS ASSISTAN	17,715.00
8-100-2-1270-113-982-315	LEP-REG SAL-O. NONCERT-TEACHERS ASSISTAN	26,804.00
8-100-2-1270-113-982-405	LEP-REG SAL-O. NONCERT-TEACHERS ASSISTAN	12,325.00
8-100-2-1270-121-967-105	E.L.L. PTTIME	300.00
8-100-2-1270-121-967-121	E.L.L. PTTIME	7,500.00
8-100-2-1270-121-967-125	E.L.L. PTTIME	23,550.00
8-100-2-1270-121-967-145	E.L.L. PTTIME	7,500.00
8-100-2-1270-121-967-155	E.L.L. PTTIME	7,500.00
8-100-2-1270-121-967-171	ELL PT TIME	7,200.00
8-100-2-1270-121-967-175	E.L.L. PTTIME	1,350.00
8-100-2-1270-121-967-181	E.L.L. PTTIME	1,350.00
8-100-2-1270-121-967-185	E.L.L. PTTIME	15,000.00
8-100-2-1270-121-967-255	E.L.L. PTTIME	9,900.00
8-100-2-1270-121-967-315	E.L.L. PTTIME	4,350.00
8-100-2-1270-211-000-105	LEP - FICA	3,497.82
8-100-2-1270-211-000-121	LEP - FICA	4,021.32
8-100-2-1270-211-000-125	LEP - FICA	4,424.53
8-100-2-1270-211-000-145	LEP - FICA	4,200.81
8-100-2-1270-211-000-155	LEP - FICA	3,772.39
8-100-2-1270-211-000-171	LEP - FICA	4,670.15
8-100-2-1270-211-000-175	LEP - FICA	2,971.03
8-100-2-1270-211-000-181	LEP - FICA	3,897.31
8-100-2-1270-211-000-185	LEP - FICA	3,992.49
8-100-2-1270-211-000-255	LEP - FICA	3,447.01
8-100-2-1270-211-000-315	LEP - FICA	2,187.00
8-100-2-1270-211-999-105	LEP - FICA-OTHERS	817.60
8-100-2-1270-211-999-121	LEP - MEDICARE-OTHERS	940.72
8-100-2-1270-211-999-125	LEP - FICA-OTHERS	1,034.32
8-100-2-1270-211-999-145	LEP - FICA-OTHERS	982.70
8-100-2-1270-211-999-155	LEP - MEDICARE-OTHERS	882.50
8-100-2-1270-211-999-171	LEP - FICA/MED - OTHERS	1,092.46
8-100-2-1270-211-999-175	LEP - FICA-OTHERS	695.19
8-100-2-1270-211-999-181	LEP - FICA-OTHERS	911.82
8-100-2-1270-211-999-185	LEP - FICA-OTHERS	934.23
8-100-2-1270-211-999-255	LEP - FICA-OTHERS	806.90
8-100-2-1270-211-999-315	LEP - FICA-OTHERS	511.00
8-100-2-1270-213-000-071	LEP-FICA-O. NONCERT	2,795.95
8-100-2-1270-213-000-105	LEP-FICA-O. NONCERT	1,073.03
8-100-2-1270-213-000-121	LEP-FICA-O. NONCERT	1,148.92
8-100-2-1270-213-000-125	LEP-FICA-O. NONCERT	946.68
8-100-2-1270-213-000-155	LEP-FICA-O. NONCERT	1,325.87
8-100-2-1270-213-000-171	LEP-FICA O.NONCERT	921.38

8-100-2-1270-213-000-175	LEP-FICA-O. NONCERT	1,226.05
8-100-2-1270-213-000-181	LEP-FICA-O. NONCERT	784.98
8-100-2-1270-213-000-185	LEP-FICA-O. NONCERT	784.98
8-100-2-1270-213-000-255	LEP-FICA-O. NONCERT	1,098.33
8-100-2-1270-213-000-315	LEP-FICA-O. NONCERT	1,661.84
8-100-2-1270-213-000-405	LEP-FICA-O. NONCERT	764.00
8-100-2-1270-213-999-071	LEP-FICA-O. NONCERT-OTHERS	653.89
8-100-2-1270-213-999-105	LEP-FICA-O. NONCERT-OTHERS	250.95
8-100-2-1270-213-999-121	LEP-FICA-O. NONCERT-OTHERS	268.70
8-100-2-1270-213-999-125	LEP-FICA-O. NONCERT-OTHERS	221.40
8-100-2-1270-213-999-155	LEP-FICA-O. NONCERT-OTHERS	310.08
8-100-2-1270-213-999-171	LEP-FICA/MED-O.NONCERT	215.48
8-100-2-1270-213-999-175	LEP-FICA-O. NONCERT-OTHERS	286.74
8-100-2-1270-213-999-181	LEP-FICA-O. NONCERT-OTHERS	183.58
8-100-2-1270-213-999-185	LEP-FICA-O. NONCERT-OTHERS	183.58
8-100-2-1270-213-999-255	LEP-FICA-O. NONCERT-OTHERS	256.87
8-100-2-1270-213-999-315	LEP-FICA-O. NONCERT-OTHERS	388.66
8-100-2-1270-213-999-405	LEP-FICA-O. NONCERT-OTHERS	179.00
8-100-2-1270-221-000-105	LEP - RETIRE	7,471.04
8-100-2-1270-221-000-121	LEP - RETIRE	7,637.48
8-100-2-1270-221-000-125	LEP - RETIRE	6,366.57
8-100-2-1270-221-000-145	LEP - RETIRE	8,022.95
8-100-2-1270-221-000-155	LEP - RETIRE	7,102.89
8-100-2-1270-221-000-171	LEP - RETIRE	9,030.90
8-100-2-1270-221-000-175	LEP - RETIRE	6,200.13
8-100-2-1270-221-000-181	LEP - RETIRE	8,189.39
8-100-2-1270-221-000-185	LEP - RETIRE	6,576.94
8-100-2-1270-221-000-255	LEP - RETIRE	6,083.20
8-100-2-1270-221-000-315	LEP - RETIRE	4,117.00
8-100-2-1270-221-144-105	LEP - RETIRE	701.38
8-100-2-1270-221-144-121	LEP - RETIRE	717.00
8-100-2-1270-221-144-125	LEP - RETIRE	597.69
8-100-2-1270-221-144-145	LEP - RETIRE	753.19
8-100-2-1270-221-144-155	LEP - RETIRE	666.81
8-100-2-1270-221-144-171	LEP - RETIRE	847.81
8-100-2-1270-221-144-175	LEP - RETIRE	582.06
8-100-2-1270-221-144-181	LEP - RETIRE	768.81
8-100-2-1270-221-144-185	LEP - RETIRE	617.44
8-100-2-1270-221-144-255	LEP - RETIRE	572.19
8-100-2-1270-221-144-315	LEP - RETIRE	386.00
8-100-2-1270-223-000-071	LEP-RETIREMENT-O. NONCERT	6,004.53
8-100-2-1270-223-000-105	LEP-RETIREMENT-O. NONCERT	2,304.43
8-100-2-1270-223-000-121	LEP-RETIREMENT-O. NONCERT	2,467.40
8-100-2-1270-223-000-125	LEP-RETIREMENT-O. NONCERT	2,033.07
8-100-2-1270-223-000-155	LEP-RETIREMENT-O. NONCERT	2,847.41
8-100-2-1270-223-000-171	LEP-RETIRE	1,978.74

8-100-2-1270-223-000-175	LEP-RETIREMENT-O. NONCERT	2,633.04
8-100-2-1270-223-000-181	LEP-RETIREMENT-O. NONCERT	1,685.81
8-100-2-1270-223-000-185	LEP-RETIREMENT-O. NONCERT	1,685.81
8-100-2-1270-223-000-255	LEP-RETIREMENT-O. NONCERT	2,358.75
8-100-2-1270-223-000-315	LEP-RETIREMENT-O. NONCERT	3,568.95
8-100-2-1270-223-000-405	LEP-RETIREMENT-O. NONCERT	1,641.00
8-100-2-1270-223-144-071	LEP-RETIREMENT-O. NONCERT	563.70
8-100-2-1270-223-144-105	LEP-RETIREMENT-O. NONCERT	216.34
8-100-2-1270-223-144-121	LEP-RETIREMENT-O. NONCERT	231.64
8-100-2-1270-223-144-125	LEP-RETIREMENT-O. NONCERT	190.86
8-100-2-1270-223-144-155	LEP-RETIREMENT-O. NONCERT	267.31
8-100-2-1270-223-144-171	LEP-RETIRE	185.76
8-100-2-1270-223-144-175	LEP-RETIREMENT-O. NONCERT	247.19
8-100-2-1270-223-144-181	LEP-RETIREMENT-O. NONCERT	158.26
8-100-2-1270-223-144-185	LEP-RETIREMENT-O. NONCERT	158.26
8-100-2-1270-223-144-255	LEP-RETIREMENT-O. NONCERT	221.44
8-100-2-1270-223-144-315	LEP-RETIREMENT-O. NONCERT	335.06
8-100-2-1270-231-000-105	LEP - HEALTH/LIFE	23,392.89
8-100-2-1270-231-000-121	LEP - HEALTH/LIFE	28,017.59
8-100-2-1270-231-000-145	LEP - HEALTH/LIFE	30,240.14
8-100-2-1270-231-000-155	LEP - HEALTH/LIFE	20,676.44
8-100-2-1270-231-000-171	LEP - HEALTH INS.	25,727.69
8-100-2-1270-231-000-175	LEP - HEALTH/LIFE	31,452.44
8-100-2-1270-231-000-181	LEP - HEALTH/LIFE	31,452.44
8-100-2-1270-231-000-185	LEP - HEALTH/LIFE	31,452.44
8-100-2-1270-231-000-255	LEP - HEALTH/LIFE	5,110.36
8-100-2-1270-231-999-105	LEP - HEALTH/LIFE-OTHERS	46.64
8-100-2-1270-231-999-121	LEP - HEALTH/LIFE-OTHERS	69.96
8-100-2-1270-231-999-125	LEP - HEALTH/LIFE-OTHERS	67.20
8-100-2-1270-231-999-145	LEP - HEALTH/LIFE-OTHERS	69.96
8-100-2-1270-231-999-155	LEP - HEALTH/LIFE-OTHERS	67.80
8-100-2-1270-231-999-171	LEP - HEALTH/LIFE-OTHERS	67.80
8-100-2-1270-231-999-175	LEP - HEALTH/LIFE-OTHERS	65.88
8-100-2-1270-231-999-181	LEP - HEALTH/LIFE-OTHERS	69.96
8-100-2-1270-231-999-185	LEP - HEALTH/LIFE-OTHERS	69.24
8-100-2-1270-231-999-255	LEP - HEALTH/LIFE-OTHERS	30.90
8-100-2-1270-231-999-315	LEP - HEALTH/LIFE-OTHERS	17.00
8-100-2-1270-233-000-071	LEP-HEALTH INS-O. NONCERT	16,410.94
8-100-2-1270-233-999-071	LEP-HEALTH INS-O. NONCERT-OTHERS	146.40
8-100-2-1270-291-000-105	LEP - DIS/PERS LV	258.11
8-100-2-1270-291-000-121	LEP - DISABILITY	263.86
8-100-2-1270-291-000-125	LEP - DIS/PERS LV	219.95
8-100-2-1270-291-000-145	LEP - DIS/PERS LV	277.17
8-100-2-1270-291-000-155	LEP - DISABILITY	245.39
8-100-2-1270-291-000-171	LEP - DIS/PERS LV	312.00
8-100-2-1270-291-000-175	LEP - DIS/PERS LV	214.20

8-100-2-1270-291-000-181	LEP - DIS/PERS LV	282.92
8-100-2-1270-291-000-185	LEP - DIS/PERS LV	227.22
8-100-2-1270-291-000-255	LEP - DIS/PERS LV	210.33
8-100-2-1270-291-000-315	LEP - DIS/PERS LV	142.00
8-100-2-1270-293-000-071	LEP - DISABILITY INS	207.44
8-100-2-1270-332-460-071	LEP - TRAVEL ESL-ENGLISH-SECOND LANGUAGE	3,000.00
8-100-2-1270-332-962-105	LEP - TRAVEL ESL	125.00
8-100-2-1270-332-962-125	LEP - TRAVEL ESL	125.00
8-100-2-1270-340-460-071	LEP- COMMUNICATIONS ESL-ENGLISH-SECOND L	800.00
8-100-2-1270-360-000-256	LEP - PRINTING & BINDING-ESL	25.00
8-100-2-1270-360-460-071	LEP - PRINTING & BINDING-ENGLISH-SECOND	1,000.00
8-100-2-1270-410-000-256	LEP - SUPPLIES ESL	100.00
8-100-2-1270-410-000-316	ELL-SUPPLIES	400.00
8-100-2-1270-410-460-071	LEP SUPPLIES ESL-ENGLISH-SECOND LANGUAGE	6,000.00
8-100-2-1270-410-460-606	LEP SUPPLIES ESL-ENGLISH-SECOND LANGUAGE	50.00
8-100-2-1280-121-961-030	HOMEBOUND-TEMP SAL-CERT	40,000.00
8-100-2-1280-211-000-030	HOMEBOUND-FICA-CERT	2,480.00
8-100-2-1280-211-999-030	HOMEBOUND-FICA-CERT-OTHERS	580.00
8-100-2-1280-221-000-030	HOMEBOUND-RETIRE. CERT	5,326.00
8-100-2-1280-221-144-030	HOMEBOUND-RETIRE. CERT	500.00
8-100-2-1280-311-000-030	HOMEBOUND-INSTRUCT. SERV.	7,500.00
8-100-2-1280-332-000-030	HOMEBOUND-TRAVEL	1,000.00
8-100-2-1290-111-101-071	OTHER SPEC-REG SAL-CERT-GENERAL ELEMENTA	1,150.00
8-100-2-1290-111-964-090	OTHER SPEC-REG SAL-CERT	30,000.00
8-100-2-1290-111-965-316	OTHER SPECIAL PROGRAMS-CERTIFIED	2,170.00
8-100-2-1290-211-000-071	OTHER SPEC-FICA-CERT	71.30
8-100-2-1290-211-000-090	OTHER SPEC-FICA-CERT	1,674.00
8-100-2-1290-211-000-316	FICA-SPEC.ED CERT.	300.00
8-100-2-1290-211-999-071	OTHER SPEC-FICA-CERT-OTHERS	16.68
8-100-2-1290-211-999-090	OTHER SPEC-FICA-CERT-OTHERS	391.50
8-100-2-1290-221-000-071	OTHER SPEC-RETIRE.-CERT	153.13
8-100-2-1290-221-000-090	OTHER SPEC-RETIRE.-CERT	3,595.35
8-100-2-1290-221-144-071	OTHER SPEC-RETIRE.-CERT	14.38
8-100-2-1290-221-144-090	OTHER SPEC-RETIRE.-CERT	337.50
8-100-2-1290-291-000-071	OTHER SPEC-DISABILITY	5.29
8-100-2-1290-291-000-090	Other Special Programs - Disability Ins	41.40
8-100-2-1290-310-151-071	OTHER SPEC-PURCH PROF-FRONTIER DAYS	5,000.00
8-100-2-1290-319-151-071	OTHER SPEC-PURCH PROF-FRONTIER DAYS	2,230.00
8-100-2-1290-323-882-316	OTHER SPEC-IKON CHARGES COST/COPY	50.00
8-100-2-1290-332-103-316	OTHER SPEC PROGRAM-TRAVEL RENAISSANCE	10,034.04
8-100-2-1290-360-000-071	OTHER SPEC PROG - PRINTING & BINDING	500.00
8-100-2-1290-410-101-071	OTHER SPEC PROG - SUPPLIES-GENERAL ELEME	2,000.00
8-100-2-1290-410-103-316	OTHER SPEC-SUPPLIES-RENAISSANCE	895.96
8-100-2-1290-410-414-315	OTHER SPEC-SUPPLIES-REDUCING THE RISK	54,081.00
8-100-2-1290-410-621-090	OTHER SPEC-SUPPLIES-HANDICAPPED PUPIL CU	1,800.00
8-100-2-1290-425-621-090	OTHER SPEC-WORKBOOKS-HANDICAPPED PUPIL C	300.00

8-100-2-1290-541-414-315	OTHER SPEC-EQUIPMENT-REDUCING THE RISK	9,585.00
8-100-2-1291-111-965-315	SUMMER SCHOOL - F/T	20,000.00
8-100-2-1291-211-000-315	SUMMER SCHOOL - FICA	1,240.00
8-100-2-1291-211-999-315	SUMMER SCHOOL - FICA-OTHERS	290.00
8-100-2-1291-221-000-315	SUMMER SCHOOL - WYO RET	2,663.00
8-100-2-1291-221-144-315	SUMMER SCHOOL - WYO RET	250.00
8-100-2-1420-111-503-255	JR HIGH ACT.-REG SAL CERT-GENERAL/ACT. J	6,966.00
8-100-2-1420-111-503-510	JR HIGH ACT.-REG SAL CERT-GENERAL/ACT. J	2,360.00
8-100-2-1420-111-521-255	JR HIGH ACT.-REG SAL CERT-CROSS COUNTRY	9,972.00
8-100-2-1420-111-541-255	JR HIGH ACT.-REG SAL CERT-FOOTBALL	22,996.00
8-100-2-1420-111-541-510	JR HIGH ACT-REG SAL CERT-FOOTBALL	3,460.00
8-100-2-1420-111-542-255	JR HIGH ACT.-REG SAL CERT-BASKETBALL- BO	19,714.00
8-100-2-1420-111-542-410	JR HIGH ACT.-REG SAL CERT-BASKETBALL- BO	4,551.00
8-100-2-1420-111-542-510	JR HIGH ACT.-REG SAL CERT-BASKETBALL- BO	9,989.00
8-100-2-1420-111-543-255	JR HIGH ACT.-REG SAL CERT-SWIMMING- BOYS	9,562.00
8-100-2-1420-111-544-255	JR HIGH ACT.-REG SAL CERT-TRACK- BOYS	1,000.00
8-100-2-1420-111-544-510	JR HIGH ACT.-REG SAL CERT-TRACK- BOYS	1,000.00
8-100-2-1420-111-548-255	JR HIGH ACT.-REG SAL CERT-WRESTLING	13,432.00
8-100-2-1420-111-561-255	JR HIGH ACT.-REG SAL CERT-VOLLEYBALL- GI	12,070.00
8-100-2-1420-111-561-410	JR HIGH ACT.-REG SAL CERT-VOLLEYBALL- GI	4,961.00
8-100-2-1420-111-561-510	JR HIGH ACT.-REG SAL CERT-VOLLEYBALL- GI	6,055.00
8-100-2-1420-111-562-255	JR HIGH ACT.-REG SAL CERT-BASKETBALL-GIR	18,649.00
8-100-2-1420-111-562-410	JR HIGH ACT.-REG SAL CERT-BASKETBALL-GIR	4,551.00
8-100-2-1420-111-562-510	JR HIGH ACT.-REG SAL CERT-BASKETBALL-GIR	6,601.00
8-100-2-1420-111-563-255	JR HIGH ACT.-REG SAL CERT-SWIMMING	9,562.00
8-100-2-1420-111-564-255	JR HIGH ACT.-REG SAL CERT-TRACK-GIRLS	25,833.80
8-100-2-1420-111-564-510	JR HIGH ACT.-REG SAL CERT-TRACK-GIRLS	8,651.00
8-100-2-1420-111-577-255	JR HIGH ACT.-REG SAL CERT-STUDENT COUNCI	2,830.97
8-100-2-1420-111-577-410	Jr. High Act-Cert Sal-Student Council-ST	2,489.25
8-100-2-1420-111-578-255	JR HIGH ACT.-REG SAL CERT-YEARBOOK	3,159.09
8-100-2-1420-111-579-510	JR HIGH ACT-SAL CERT-FBLA	1,540.00
8-100-2-1420-211-000-255	JR HIGH ACT - FICA CERT	9,594.26
8-100-2-1420-211-000-410	JR HIGH ACT - FICA CERT	1,026.23
8-100-2-1420-211-000-510	JR HIGH ACT - FICA CERT	2,458.67
8-100-2-1420-211-999-255	JR HIGH ACT - FICA CERT-OTHERS	2,261.79
8-100-2-1420-211-999-410	JR HIGH ACT - FICA CERT-OTHERS	241.50
8-100-2-1420-211-999-510	JR HIGH ACT - FICA CERT-OTHERS	578.01
8-100-2-1420-221-000-255	JR HIGH ACT-RETIRE CERT	16,407.26
8-100-2-1420-221-000-410	JR HIGH ACT-RETIRE CERT	2,203.49
8-100-2-1420-221-000-510	JR HIGH ACT-RETIRE CERT	4,951.73
8-100-2-1420-221-144-255	JR HIGH ACT-RETIRE CERT	1,543.89
8-100-2-1420-221-144-410	JR HIGH ACT-RETIRE CERT	208.41
8-100-2-1420-221-144-510	JR HIGH ACT-RETIRE CERT	467.95
8-100-2-1420-231-999-255	ATHLETICS H/L INSURANCE-OTHERS	723.28
8-100-2-1420-241-000-255	JR HIGH ACTIVITIES - WORK COMP	455.62
8-100-2-1420-291-000-255	JR HIGH ACT.-DISABILITY	534.62

8-100-2-1420-291-000-510	JR HIGH ACT.-DISABILITY	133.43
8-100-2-1420-319-541-255	JRHIGH ACT-OTHR PROF/TECH-FOOTBALL	1,000.00
8-100-2-1420-319-542-255	JRHIGH ACT-OTHR PROF/TECH-BASKETBALL- BO	4,100.00
8-100-2-1420-319-542-410	JRHIGH ACT-OTHR PROF/TECH-BASKETBALL- BO	1,000.00
8-100-2-1420-319-542-510	JRHIGH ACT-OTHR PROF/TECH-BASKETBALL- BO	1,500.00
8-100-2-1420-319-543-255	JRHIGH ACT-OTHR PROF/TECH-SWIMMING- BOYS	250.00
8-100-2-1420-319-548-255	JRHIGH ACT-OTHR PROF/TECH-WRESTLING	2,800.00
8-100-2-1420-319-561-255	JRHIGH ACT-OTHR PROF/TECH-VOLLEYBALL- GI	8,100.00
8-100-2-1420-319-561-410	JRHIGH ACT-OTHR PROF/TECH-VOLLEYBALL- GI	1,500.00
8-100-2-1420-319-561-510	JRHIGH ACT-OTHR PROF/TECH-VOLLEYBALL- GI	1,500.00
8-100-2-1420-319-562-255	JRHIGH ACT-OTHR PROF/TECH-BASKETBALL-GIR	3,000.00
8-100-2-1420-319-562-410	JRHIGH ACT-OTHR PROF/TECH-BASKETBALL-GIR	1,200.00
8-100-2-1420-319-562-510	JRHIGH ACT-OTHR PROF/TECH-BASKETBALL-GIR	3,900.00
8-100-2-1420-332-501-611	JRHIGH ACT - TRAVEL-GENERAL/ACT ELEMENTA	540.00
8-100-2-1420-332-579-511	JR HIGH ACT-FBLA TRAVEL	1,000.00
8-100-2-1420-360-106-256	JR ATHLETICS PRINTING AND BINDING	50.00
8-100-2-1420-383-000-255	JRHIGH ACT - LIABILITY	3,010.00
8-100-2-1420-383-000-410	JR HIGH ACT-LIABILITY	105.00
8-100-2-1420-383-000-510	JRHIGH ACT - LIABILITY	300.00
8-100-2-1420-383-000-511	JRHIGH ACT - LIABILITY	350.00
8-100-2-1420-410-106-256	JRHIGH ACT -SUPPLIES-GENERAL SECONDARY	15,000.00
8-100-2-1420-410-501-611	JR HIGH ACT-SUPPLIES-GENERAL/ACT	500.00
8-100-2-1420-410-561-511	JRHIGH ACT -SUPPLIES-VOLLEYBALL- GIRLS	275.00
8-100-2-1420-540-542-511	JR HIGH ACT - EQUIPMENT - BOYS BBALL-BAS	275.00
8-100-2-1420-540-544-511	JR HIGH ACT - EQUIPMENT - BOYS TRACK-TRA	275.00
8-100-2-1420-540-562-511	JR HIGH ACT - EQUIPMENT - GIRLS BBALL-BA	275.00
8-100-2-1420-540-564-511	JR HIGH ACT - EQUIPMENT - GIRLS TRACK-TR	275.00
8-100-2-1420-640-579-511	JR HIGH ACT-FBLA DUES AND FEES	1,000.00
8-100-2-1430-111-505-315	HIGH SCHOOL ACT-SAL CERT-GENERAL/ACT. HI	64,191.00
8-100-2-1430-111-505-525	HIGH SCHOOL ACT-SAL CERT-GENERAL/ACT. HI	3,400.00
8-100-2-1430-111-511-315	HIGH SCHOOL ACT-SAL CERT-SPEECH	9,430.00
8-100-2-1430-111-521-315	HIGH SCHOOL ACT-SAL CERT-CROSS COUNTRY	14,678.00
8-100-2-1430-111-523-315	HIGH SCHOOL ACT-SAL CERT-GOLF	14,678.00
8-100-2-1430-111-526-315	HIGH SCHOOL ACT-SAL CERT-TENNIS	10,037.00
8-100-2-1430-111-541-315	HIGH SCHOOL ACT-SAL CERT-FOOTBALL	58,249.00
8-100-2-1430-111-541-525	HIGH SCHOOL ACT-REG SAL CERT-FOOTBALL	10,243.00
8-100-2-1430-111-542-315	HIGH SCHOOL ACT-SAL CERT-BASKETBALL- BOY	23,136.00
8-100-2-1430-111-542-525	HIGH SCHOOL ACT-SAL CERT-BASKETBALL- BOY	12,812.00
8-100-2-1430-111-543-315	HIGH SCHOOL ACT-SAL CERT-SWIMMING- BOYS	17,138.00
8-100-2-1430-111-544-315	HIGH SCHOOL ACT-SAL CERT-TRACK- BOYS	49,365.00
8-100-2-1430-111-544-525	HIGH SCHOOL ACT-SAL CERT-TRACK- BOYS	17,694.00
8-100-2-1430-111-546-315	HIGH SCHOOL ACT-SAL CERT-SOCCER	15,502.00
8-100-2-1430-111-548-315	HIGH SCHOOL ACT-SAL CERT-WRESTLING	26,965.00
8-100-2-1430-111-555-315	HIGH SCHOOL ACT-SAL CERT-INDOOR TRACK	26,019.00
8-100-2-1430-111-556-315	HIGH SCHOOL ACT-SAL CERT-SKILLS USA	2,870.00
8-100-2-1430-111-561-315	HIGH SCHOOL ACT-SAL CERT-VOLLEYBALL- GIR	20,324.00

8-100-2-1430-111-561-525	HIGH SCHOOL ACT-SAL CERT-VOLLEYBALL- GIR	13,022.00
8-100-2-1430-111-562-315	HIGH SCHOOL ACT-SAL CERT-BASKETBALL-GIRL	23,411.00
8-100-2-1430-111-562-525	HIGH SCHOOL ACT-SAL CERT-BASKETBALL-GIRL	13,628.00
8-100-2-1430-111-563-315	HIGH SCHOOL ACT-SAL CERT-SWIMMING	17,138.00
8-100-2-1430-111-564-315	HIGH SCHOOL ACT-SAL CERT-TRACK-GIRLS	1,000.00
8-100-2-1430-111-566-315	HIGH SCHOOL ACT-SAL CERT-SOCCER	13,588.00
8-100-2-1430-111-570-315	HIGH SCHOOL ACT-SAL CERT-DANCE TEAM	9,565.00
8-100-2-1430-111-571-315	HIGH SCHOOL ACT-SAL CERT-CHEERLEADING	8,332.00
8-100-2-1430-111-572-315	HIGH SCHOOL ACT-SAL CERT-INTRAMURAL	4,415.00
8-100-2-1430-111-576-315	HIGH SCHOOL ACT-SAL CERT-NATIONAL HONOR	4,371.00
8-100-2-1430-111-577-315	HIGH SCHOOL ACT-SAL CERT-STUDENT COUNCIL	4,920.00
8-100-2-1430-111-577-525	HIGH SCHOOL ACT-SAL CERT-STUDENT COUNCIL	10,831.00
8-100-2-1430-111-578-525	HIGH SCHOOL ACT-SAL CERT-YEARBOOK	3,005.00
8-100-2-1430-111-579-525	HIGH SCHOOL ACT-SAL CERT-FBLA-FBLA	3,141.00
8-100-2-1430-111-586-315	HIGH SCHOOL ACT-SAL CERT-WEIGHT TRAINING	10,000.00
8-100-2-1430-111-590-315	HIGH SCHOOL ACT-SAL CERT-ACTIVITIES ADMI	8,610.00
8-100-2-1430-211-000-315	HIGH SCHOOL ACT-FICA CERT	28,391.37
8-100-2-1430-211-000-525	HIGH SCHOOL ACT-FICA CERT	5,442.08
8-100-2-1430-211-999-315	HIGH SCHOOL ACT-FICA CERT-OTHERS	6,643.28
8-100-2-1430-211-999-525	HIGH SCHOOL ACT-FICA CERT-OTHERS	1,274.75
8-100-2-1430-221-000-315	HIGH SCHOOL - RETIRE CERT	40,705.64
8-100-2-1430-221-000-525	HIGH SCHOOL - RETIRE CERT	8,733.62
8-100-2-1430-221-144-315	HIGH SCHOOL - RETIRE CERT	3,824.89
8-100-2-1430-221-144-525	HIGH SCHOOL - RETIRE CERT	822.00
8-100-2-1430-231-000-315	ELEM HEALTH INS - SEC CERTIFIED	16,513.84
8-100-2-1430-231-999-315	ATHLETICS H/L INS-OTHERS	1,241.69
8-100-2-1430-241-000-315	W. COMP - SEC CERTIFIED	933.64
8-100-2-1430-291-000-315	HIGH SCHOOL ACT - DISABIL	1,290.86
8-100-2-1430-291-000-525	HIGH SCHOOL ACT - DISABIL	260.33
8-100-2-1430-319-505-315	HIGH SCHOOL ACT-PROF/TECH-GENERAL/ACT. H	3,000.00
8-100-2-1430-319-505-525	HIGH SCHOOL ACT-PROF/TECH-GENERAL/ACT. H	500.00
8-100-2-1430-319-521-315	HIGH SCHOOL ACT-PROF/TECH-CROSS COUNTRY	100.00
8-100-2-1430-319-541-315	HIGH SCHOOL ACT-PROF/TECH-FOOTBALL	7,500.00
8-100-2-1430-319-541-525	HIGH SCHOOL ACT-PROF/TECH-FOOTBALL-FOOTB	4,500.00
8-100-2-1430-319-542-315	HIGH SCHOOL ACT-PROF/TECH-BASKETBALL- BO	9,400.00
8-100-2-1430-319-542-525	HIGH SCHOOL ACT-PROF/TECH-BASKETBALL- BO	4,900.00
8-100-2-1430-319-543-315	HIGH SCHOOL ACT-PROF/TECH-SWIMMING- BOYS	1,100.00
8-100-2-1430-319-544-315	HIGH SCHOOL ACT-PROF/TECH-TRACK- BOYS	1,000.00
8-100-2-1430-319-546-315	HIGH SCHOOL ACT-PROF/TECH-SOCCER	6,000.00
8-100-2-1430-319-548-315	HIGH SCHOOL ACT-PROF/TECH-WRESTLING	2,200.00
8-100-2-1430-319-561-315	HIGH SCHOOL ACT-PROF/TECH-VOLLEYBALL- GI	7,700.00
8-100-2-1430-319-561-525	HIGH SCHOOL ACT-PROF/TECH-VOLLEYBALL- GI	5,900.00
8-100-2-1430-319-562-315	HIGH SCHOOL ACT-PROF/TECH-BASKETBALL-GIR	9,000.00
8-100-2-1430-319-562-525	HIGH SCHOOL ACT-PROF/TECH-BASKETBALL-GIR	1,000.00
8-100-2-1430-319-563-315	HIGH SCHOOL ACT-PROF/TECH-SWIMMING	4,000.00
8-100-2-1430-319-564-315	HIGH SCHOOL ACT-PROF/TECH-TRACK-GIRLS	1,000.00

8-100-2-1430-319-566-315	HIGH SCHOOL ACT-PROF/TECH-SOCCER	6,000.00
8-100-2-1430-323-505-316	HIGH SCHOOL ACT - REPAIR/MAINT.-GENERAL/	2,650.00
8-100-2-1430-323-541-316	HIGH SCHOOL ACT - REPAIR/MAINT. - Ftbl-F	5,000.00
8-100-2-1430-323-578-316	HIGH SCHOOL ACT - REPAIR/MAINT. - Yrbk-Y	100.00
8-100-2-1430-323-882-316	HIGH SCHOOL ACTIVITY - IKON CHARGES-COPI	450.00
8-100-2-1430-332-116-316	HIGH SCHOOL ACT - TRAVEL - Drama-DRAMA	1,500.00
8-100-2-1430-332-116-526	HIGH SCHOOL ACT - TRAVEL - DRAMA	1,590.00
8-100-2-1430-332-161-306	HIGH SCHOOL ACT - TRAVEL - Art	600.00
8-100-2-1430-332-161-316	HIGH SCHOOL ACT - TRAVEL - Art-ARTS	3,200.00
8-100-2-1430-332-161-526	ACTIVITIES - HS - TRAVEL ART	500.00
8-100-2-1430-332-166-316	HIGH SCHOOL ACT - TRAVEL - Instr Music-I	10,500.00
8-100-2-1430-332-167-316	HIGH SCHOOL ACT - TRAVEL - Choir-VOCAL M	5,450.00
8-100-2-1430-332-182-316	High School Trainer - Travel	1,200.00
8-100-2-1430-332-505-316	HIGH SCHOOL ACT - TRAVEL - Gen Act-GENER	7,399.97
8-100-2-1430-332-505-526	HIGH SCHOOL ACT - TRAVEL-GENERAL/ACT. HI	1,600.00
8-100-2-1430-332-511-316	HIGH SCHOOL ACT - PROF. TRAVEL - Spch-SP	11,000.00
8-100-2-1430-332-521-316	HIGH SCHOOL ACT - TRAVEL - XCty-CROSS CO	1,755.25
8-100-2-1430-332-523-316	HIGH SCHOOL ACT - PROF TRAVEL - Golf-GOL	3,000.00
8-100-2-1430-332-526-316	HIGH SCHOOL ACT - TRAVEL - Tnns-TENNIS	4,546.97
8-100-2-1430-332-541-316	HIGH SCHOOL ACT - TRAVEL - Ftbl-FOOTBALL	4,100.03
8-100-2-1430-332-541-526	HIGH SCHOOL ACT - TRAVEL-FOOTBALL	2,400.00
8-100-2-1430-332-542-316	HIGH SCHOOL ACT - PROF. TRAVEL - BBB-BAS	8,000.00
8-100-2-1430-332-542-526	HIGH SCHOOL ACT - TRAVEL-BASKETBALL- BOY	4,000.00
8-100-2-1430-332-543-316	HIGH SCHOOL ACT - TRAVEL - BSwm-SWIMMING	6,000.00
8-100-2-1430-332-544-316	HIGH SCHOOL ACT - TRAVEL - BTrk-TRACK- B	4,000.00
8-100-2-1430-332-544-526	HIGH SCHOOL ACT - TRAVEL-TRACK- BOYS	2,600.00
8-100-2-1430-332-546-316	HIGH SCHOOL ACT - TRAVEL - BScr-SOCCER	5,958.00
8-100-2-1430-332-548-316	HIGH SCHOOL ACT - TRAVEL - Wrstg-WRESTLI	10,000.00
8-100-2-1430-332-555-316	HIGH SCHOOL ACT - TRAVEL - InTrk-INDOOR	10,898.00
8-100-2-1430-332-556-316	HIGH SCHOOL ACT - TRAVEL - SKILLS USA	1,950.00
8-100-2-1430-332-561-316	HIGH SCHOOL ACT - TRAVEL - VB-VOLLEYBALL	5,326.72
8-100-2-1430-332-561-526	HIGH SCHOOL ACT - TRAVEL-VOLLEYBALL- GIR	4,585.00
8-100-2-1430-332-562-316	HIGH SCHOOL ACT - TRAVEL - GBB-BASKETBAL	7,000.00
8-100-2-1430-332-562-526	HIGH SCHOOL ACT - TRAVEL-BASKETBALL-GIRL	4,900.00
8-100-2-1430-332-563-316	HIGH SCHOOL ACT - TRAVEL - GSwm-SWIMMING	3,387.88
8-100-2-1430-332-564-316	HIGH SCHOOL ACT - TRAVEL - GTrk-TRACK-GI	4,000.00
8-100-2-1430-332-564-526	HIGH SCHOOL ACT - TRAVEL-TRACK-GIRLS	2,600.00
8-100-2-1430-332-566-316	HIGH SCHOOL ACT - TRAVEL - GScr-SOCCER	6,403.00
8-100-2-1430-332-570-316	HIGH SCHOOL ACT - TRAVEL - Dnc-DANCE TEA	3,200.00
8-100-2-1430-332-571-316	HIGH SCHOOL ACT - TRAVEL - ChrLdg-CHEERL	3,400.89
8-100-2-1430-332-577-316	HIGH SCHOOL ACT - TRAVEL - StCI-STUDENT	1,400.00
8-100-2-1430-332-577-526	HIGH SCHOOL ACT - TRAVEL - StCI-STUDENT	1,130.00
8-100-2-1430-332-578-316	HIGH SCHOOL ACT - TRAVEL - Yrbk-YEARBOOK	1,500.00
8-100-2-1430-332-579-526	HIGH SCHOOL ACT - TRAVEL-FBLA	1,120.00
8-100-2-1430-340-577-316	ACTIVITIES-HS - COMMUNI - St CI	100.00
8-100-2-1430-340-578-316	HIGH SCHOOL ACT - COMM. - Yrbk-YEARBOOK	300.00

8-100-2-1430-350-505-316	HIGH SCHOOL ACT-ADVERTISING - Gen Act-GE	500.00
8-100-2-1430-350-577-316	HIGH SCHOOL ACT-ADVERTISING - St.Cnl-STU	100.00
8-100-2-1430-360-505-316	ACTIVITIES-HS - Printing - Gen Act-GENER	500.00
8-100-2-1430-383-000-525	HIGH SCHOOL ACT-LIABILITY	400.00
8-100-2-1430-383-000-526	HIGH SCHOOL ACT-LIABILITY	350.00
8-100-2-1430-383-505-315	HIGH SCHOOL ACT-LIABILITY-GENERAL/ACT. H	7,000.00
8-100-2-1430-410-000-526	ACTIVITIES-HS - SUPPLIES	3,128.00
8-100-2-1430-410-182-316	HIGH SCHOOL TRAINER-SUPPLIES	3,206.51
8-100-2-1430-410-505-316	ACTIVITIES-HS - SUPPLIES - Gen Act-GENER	7,227.07
8-100-2-1430-410-511-316	ACTIVITIES-HS - SUPPLIES - Spch-SPEECH	600.00
8-100-2-1430-410-521-316	ACTIVITIES-HS - SUPPLIES - XCty-CROSS CO	390.58
8-100-2-1430-410-523-316	ACTIVITIES-HS - SUPPLIES - Golf-GOLF	2,500.00
8-100-2-1430-410-526-316	ACTIVITIES-HS - SUPPLIES - Tnns-TENNIS	1,655.95
8-100-2-1430-410-541-316	ACTIVITIES-HS - SUPPLIES - Ftbl-FOOTBALL	116.85
8-100-2-1430-410-541-526	ACTIVITIES-HS - SUPPLIES-FOOTBALL	500.00
8-100-2-1430-410-542-316	ACTIVITIES-HS - SUPPLIES - BBB-BASKETBAL	1,500.00
8-100-2-1430-410-542-526	ACTIVITIES-HS - SUPPLIES-BASKETBALL- BOY	400.00
8-100-2-1430-410-543-316	ACTIVITIES-HS - SUPPLIES - BSwm-SWIMMING	800.00
8-100-2-1430-410-546-316	ACTIVITIES-HS - SUPPLIES - BScr-SOCCER	1,500.00
8-100-2-1430-410-548-316	ACTIVITIES-HS - SUPPLIES - Wrstlg-WRESTL	800.00
8-100-2-1430-410-555-316	ACTIVITIES-HS - SUPPLIES - InTrk-INDOOR	867.53
8-100-2-1430-410-561-526	ACTIVITIES-HS - SUPPLIES-VOLLEYBALL- GIR	350.00
8-100-2-1430-410-562-316	ACTIVITIES-HS - SUPPLIES - GBB-BASKETBAL	1,577.68
8-100-2-1430-410-562-526	ACTIVITIES-HS - SUPPLIES-BASKETBALL-GIRL	397.80
8-100-2-1430-410-566-316	ACTIVITIES-HS - SUPPLIES - Gscr-SOCCER	1,500.00
8-100-2-1430-410-571-316	ACTIVITIES-HS - SUPPLIES - Chrldr-CHEERL	599.11
8-100-2-1430-410-572-316	ACTIVITIES-HS - SUPPLIES - Intr-INTRAMUR	125.00
8-100-2-1430-410-576-316	ACTIVITIES-HS - SUPPLIES - NHS-NATIONAL	1,072.00
8-100-2-1430-410-577-316	ACTIVITIES-HS - SUPPLIES - StCncl-STUDEN	200.00
8-100-2-1430-410-578-316	ACTIVITIES-HS - SUPPLIES - YrBk-YEARBOOK	1,450.00
8-100-2-1430-411-182-316	HIGH SCHOOL TRAINER-SOFTWARE	1,125.00
8-100-2-1430-411-541-316	HS ACTIVITIES SOFTWARE-FOOTBALL	1,599.00
8-100-2-1430-440-511-316	ACTIVITIES HS-PERIODICALS - Spch-SPEECH	800.00
8-100-2-1430-540-182-316	HIGH SCHOOL TRAINER-EQUIPMENT	2,718.49
8-100-2-1430-540-505-316	ACTIVITIES-HS - EQUIPMENT - Gen Act-GENE	3,743.00
8-100-2-1430-540-523-316	ACTIVITIES-HS - EQUIPMENT - Golf-GOLF	750.00
8-100-2-1430-540-526-316	ACTIVITIES-HS - EQUIPMENT - Tnns-TENNIS	1,192.67
8-100-2-1430-540-541-316	ACTIVITIES-HS - EQUIPMENT - Ftbl-FOOTBAL	5,563.53
8-100-2-1430-540-541-526	ACTIVITIES-HS - EQUIPMENT - Ftbl-FOOTBAL	2,300.00
8-100-2-1430-540-542-316	ACTIVITIES-HS - EQUIPMENT - BBB-BASKETBA	850.00
8-100-2-1430-540-542-526	ACTIVITIES-HS - EQUIPMENT-BASKETBALL- BO	500.00
8-100-2-1430-540-544-316	ACTIVITIES-HS - EQUIPMENT - BTrk-TRACK-	7,251.00
8-100-2-1430-540-544-526	ACTIVITIES-HS - EQUIPMENT-BOYS TRACK-TRA	500.00
8-100-2-1430-540-546-316	ACTIVITIES-HS - EQUIPMENT - BScr-SOCCER	500.00
8-100-2-1430-540-561-316	ACTIVITIES-HS - EQUIPMENT - VB-VOLLEYBAL	1,079.70
8-100-2-1430-540-561-526	ACTIVITIES-HS - EQUIPMENT-GIRLS VOLLEYBA	450.00

8-100-2-1430-540-562-316	ACTIVITIES-HS - EQUIPMENT - GBB-BASKETBA	622.32
8-100-2-1430-540-562-526	ACTIVITIES-HS - EQUIPMENT-BASKETBALL-GIR	502.20
8-100-2-1430-540-563-316	ACTIVITIES-HS - EQUIPMENT - GSwm-SWIMMIN	800.00
8-100-2-1430-540-564-316	ACTIVITIES-HS - EQUIPMENT - GTrk-TRACK-G	630.89
8-100-2-1430-540-564-526	ACTIVITIES-HS - EQUIPMENT-GIRLS TRACK-TR	450.00
8-100-2-1430-540-570-316	ACTIVITIES-HS - EQUIPMENT-DANCE TEAM	1,000.00
8-100-2-1430-540-572-316	ACTIVITIES HS - EQUIPMENT - Intr-INTRAMU	600.00
8-100-2-1430-540-578-316	ACTIVITIES-HS - EQUIPMENT - YrBk-YEARBOO	650.00
8-100-2-1430-640-116-316	ACTIVITIES-HS - DUES&FEES - Drama-DRAMA	500.00
8-100-2-1430-640-161-316	ACTIVITIES-HS - DUES&FEES - Art-ARTS	400.00
8-100-2-1430-640-166-316	ACTIVITIES-HS - DUES&FEES-BAND	5,500.00
8-100-2-1430-640-167-316	ACTIVITIES-HS - DUES&FEES - Choir-VOCAL	2,922.00
8-100-2-1430-640-505-316	ACTIVITIES-HS - DUES&FEES - Gen Act-GENE	2,700.00
8-100-2-1430-640-505-526	ACTIVITIES-HS - DUES&FEES-GENERAL/ACT. H	3,280.00
8-100-2-1430-640-511-316	ACTIVITIES-HS - DUES&FEES - Spch-SPEECH	4,500.00
8-100-2-1430-640-521-316	ACTIVITIES-HS - DUES&FEES - Xctry-CROSS	1,011.00
8-100-2-1430-640-523-316	ACTIVITIES-HS - DUES&FEES - Golf-GOLF	1,400.00
8-100-2-1430-640-526-316	ACTIVITIES-HS - DUES&FEES - Tnns-TENNIS	389.41
8-100-2-1430-640-541-316	ACTIVITIES-HS - DUES&FEES - Ftbl-FOOTBAL	333.00
8-100-2-1430-640-541-526	ACTIVITIES-HS - DUES&FEES-FOOTBALL	60.00
8-100-2-1430-640-542-316	ACTIVITIES-HS - DUES&FEES - BBB-BASKETBA	1,200.00
8-100-2-1430-640-542-526	ACTIVITIES-HS - DUES&FEES-BASKETBALL- BO	900.00
8-100-2-1430-640-543-316	ACTIVITIES-HS - DUES&FEES - BSwm-SWIMMIN	700.00
8-100-2-1430-640-544-316	ACTIVITIES-HS - DUES&FEES - BTrk-TRACK-	1,000.00
8-100-2-1430-640-544-526	ACTIVITIES-HS - DUES&FEES-TRACK- BOYS	500.00
8-100-2-1430-640-546-316	ACTIVITIES-HS - DUES&FEES - BScr-SOCCER	500.00
8-100-2-1430-640-548-316	ACTIVITIES-HS - DUES&FEES - Wrstlg-WREST	2,533.00
8-100-2-1430-640-555-316	ACTIVITIES-HS - DUES&FEES - InTrk-INDOOR	2,000.00
8-100-2-1430-640-556-316	ACTIVITIES-HS - DUES&FEES - SKILLS USA	1,500.00
8-100-2-1430-640-561-316	ACTIVITIES-HS - DUES&FEES - VB-VOLLEYBAL	1,588.00
8-100-2-1430-640-561-526	ACTIVITIES-HS - DUES&FEES-VOLLEYBALL- GI	620.00
8-100-2-1430-640-562-316	ACTIVITIES-HS - DUES&FEES - GBB-BASKETBA	1,200.00
8-100-2-1430-640-562-526	ACTIVITIES-HS - DUES&FEES-BASKETBALL-GIR	900.00
8-100-2-1430-640-563-316	ACTIVITIES-HS - DUES&FEES - GSwm-SWIMMIN	317.00
8-100-2-1430-640-564-316	ACTIVITIES-HS - DUES&FEES - GTrk-TRACK-G	1,400.00
8-100-2-1430-640-564-526	ACTIVITIES-HS - DUES&FEES-TRACK-GIRLS	500.00
8-100-2-1430-640-566-316	ACTIVITIES-HS - DUES&FEES - GScr-SOCCER	450.00
8-100-2-1430-640-570-316	ACTIVITIES-HS - DUES&FEES - Dnce-DANCE T	200.00
8-100-2-1430-640-571-316	ACTIVITIES-HS - DUES&FEES - Chrdg-CHEER	200.00
8-100-2-1430-640-576-316	ACTIVITIES-HS - DUES&FEES - NHS-NATIONAL	385.00
8-100-2-1430-640-577-316	ACTIVITIES-HS - DUES&FEES - StCncl	900.00
8-100-2-1430-640-577-526	ACTIVITIES-HS-DUES&FEES-STUCO	1,795.00
8-100-2-1430-640-579-526	ACTIVITIES-HS - DUES&FEES-FBLA	1,500.00
8-100-2-1530-111-965-305	VOCATIONAL-REG. CERT	103,454.00
8-100-2-1530-111-965-315	VOCATIONAL-REG. CERT	496,032.19
8-100-2-1530-111-965-525	VOCATIONAL-REG. CERT	82,468.90

8-100-2-1530-211-000-305	VOCATIONAL-FICA CERT	6,413.31
8-100-2-1530-211-000-315	VOCATIONAL-FICA CERT	30,754.68
8-100-2-1530-211-000-525	VOCATIONAL-FICA CERT	5,113.51
8-100-2-1530-211-999-305	VOCATIONAL-FICA CERT-OTHERS	1,500.16
8-100-2-1530-211-999-315	VOCATIONAL-FICA CERT-OTHERS	7,193.22
8-100-2-1530-211-999-525	VOCATIONAL-FICA CERT-OTHERS	1,195.47
8-100-2-1530-221-000-305	VOCATIONAL-RETIRE CERT	13,773.11
8-100-2-1530-221-000-315	VOCATIONAL-RETIRE CERT	66,047.71
8-100-2-1530-221-000-525	VOCATIONAL-RETIRE CERT	10,980.42
8-100-2-1530-221-144-305	VOCATIONAL-RETIRE CERT	1,293.35
8-100-2-1530-221-144-315	VOCATIONAL-RETIRE CERT	6,200.85
8-100-2-1530-221-144-525	VOCATIONAL-RETIRE CERT	1,030.64
8-100-2-1530-231-000-305	VOCATIONAL-INS. CERT	42,179.79
8-100-2-1530-231-000-315	VOCATIONAL-INS. CERT	178,690.71
8-100-2-1530-231-000-525	VOCATIONAL-INS. CERT	16,972.19
8-100-2-1530-231-999-305	VOCATIONAL-INS. CERT-OTHERS	32.80
8-100-2-1530-231-999-315	VOCATIONAL-INS. CERT-OTHERS	349.40
8-100-2-1530-231-999-525	VOCATIONAL-INS. CERT-OTHERS	33.98
8-100-2-1530-241-000-315	VOCATIONAL-W. COMP	14,724.03
8-100-2-1530-241-000-525	VOCATIONAL-W. COMP	3,099.18
8-100-2-1530-291-000-305	VOCATIONAL-DISABILITY/PER	669.97
8-100-2-1530-291-000-315	VOCATIONAL-DISABILITY/PER	2,281.30
8-100-2-1530-291-000-525	VOCATIONAL-DISABILITY/PER	378.50
8-100-2-1530-323-330-316	VOCATIONAL-REPAIR/MAINT - Con Sci	500.00
8-100-2-1530-323-370-316	VOCATIONAL-REPAIR/MAINT - Metals-TRADE &	4,000.00
8-100-2-1530-323-371-315	VOCATIONAL-REPAIR/MAINT-AUTO MECHANICS	800.00
8-100-2-1530-323-882-316	VOCATIONAL-IKON CHARGES-COPIER MAINT AGR	675.00
8-100-2-1530-410-320-316	VOCATIONAL SUPPLIES - Busi.-BUSINESS	594.00
8-100-2-1530-410-327-316	VOCATIONAL SUPPLIES	250.00
8-100-2-1530-410-330-316	VOCATIONAL SUPPLIES - Con Sci-FAMILY & C	6,738.00
8-100-2-1530-410-370-316	VOCATIONAL SUPPLIES -Metals-TRADE & INDU	28,745.00
8-100-2-1530-410-370-526	VOCATIONAL SUPPLIES-TRADE & INDUSTRIES	2,250.00
8-100-2-1730-113-982-315	BUSINESS/LABOR REG NONCERT-TEACHERS ASSI	16,492.00
8-100-2-1730-213-000-315	BUS/LABOR FICA NONCERT	1,022.50
8-100-2-1730-213-999-315	BUS/LABOR MED NONCERT-OTHERS	239.13
8-100-2-1730-223-000-315	BUS/LABOR RETIRE NONCERT	2,195.91
8-100-2-1730-223-144-315	BUS/LABOR RETIRE NONCERT	206.15
8-100-2-1999-111-000-040	OTHER INSTR.- BUDGET ONLY	193,630.00
8-100-2-1999-211-000-040	OTHER INSTR - BUDGET ONLY	13,215.00
8-100-2-1999-640-000-040	DUES & FEES	3,000.00
8-100-2-2110-111-961-105	GUIDE-REG CERTIFIED	59,265.00
8-100-2-2110-111-961-121	GUIDE-REG CERTIFIED	68,173.00
8-100-2-2110-111-961-125	GUIDE-REG CERTIFIED	57,685.00
8-100-2-2110-111-961-145	GUIDE-REG CERTIFIED	57,685.00
8-100-2-2110-111-961-155	GUIDE-REG CERTIFIED	61,635.00
8-100-2-2110-111-961-171	GUIDE-REG CERTIFIED	63,215.00

8-100-2-2110-111-961-175	GUIDE-REG CERTIFIED	58,475.00
8-100-2-2110-111-961-181	GUIDE-REG CERTIFIED	60,845.00
8-100-2-2110-111-961-185	GUIDE-REG CERTIFIED	55,315.00
8-100-2-2110-111-961-505	GUIDE-REG CERTIFIED	21,614.42
8-100-2-2110-111-961-510	GUIDE-REG CERTIFIED	10,807.20
8-100-2-2110-111-965-255	GUIDE-REG CERTIFIED	75,090.00
8-100-2-2110-111-965-305	GUIDE-REG CERTIFIED	71,115.00
8-100-2-2110-111-965-315	GUIDE-REG CERTIFIED	286,939.00
8-100-2-2110-111-965-525	GUIDE-REG CERTIFIED	29,216.80
8-100-2-2110-113-981-255	GUIDE-REG O. NONCERT	35,496.00
8-100-2-2110-113-981-315	GUIDE-REG O. NONCERT	74,726.00
8-100-2-2110-113-982-315	GUIDE-REG O. NONCERT-TEACHERS ASSISTANTS	10,472.00
8-100-2-2110-211-000-105	FICA-GUIDE CERT	3,674.43
8-100-2-2110-211-000-121	FICA-GUIDE CERT	4,226.73
8-100-2-2110-211-000-125	FICA-GUIDE CERT	3,576.47
8-100-2-2110-211-000-145	FICA-GUIDE CERT	3,576.47
8-100-2-2110-211-000-155	FICA-GUIDE CERT	3,821.37
8-100-2-2110-211-000-171	FICA-GUIDE CERT	3,919.33
8-100-2-2110-211-000-175	FICA-GUIDE CERT	3,625.45
8-100-2-2110-211-000-181	FICA-GUIDE CERT	3,772.39
8-100-2-2110-211-000-185	FICA-GUIDE CERT	3,429.53
8-100-2-2110-211-000-255	FICA-GUIDE CERT	4,655.58
8-100-2-2110-211-000-305	FICA-GUIDE CERT	4,409.13
8-100-2-2110-211-000-315	FICA-GUIDE CERT	17,790.23
8-100-2-2110-211-000-505	FICA-GUIDE CERT	1,340.98
8-100-2-2110-211-000-510	FICA-GUIDE CERT	670.00
8-100-2-2110-211-000-525	FICA-GUIDE CERT	1,810.00
8-100-2-2110-211-999-105	FICA-GUIDE CERT-OTHERS	859.34
8-100-2-2110-211-999-121	FICA-GUIDE CERT-OTHERS	988.51
8-100-2-2110-211-999-125	FICA-GUIDE CERT-OTHERS	836.43
8-100-2-2110-211-999-145	FICA-GUIDE CERT-OTHERS	836.43
8-100-2-2110-211-999-155	FICA-GUIDE CERT-OTHERS	893.71
8-100-2-2110-211-999-171	FICA-GUIDE CERT	916.62
8-100-2-2110-211-999-175	FICA-GUIDE CERT-OTHERS	847.89
8-100-2-2110-211-999-181	FICA-GUIDE CERT-OTHERS	882.25
8-100-2-2110-211-999-185	FICA-GUIDE CERT-OTHERS	802.07
8-100-2-2110-211-999-255	FICA-GUIDE CERT-OTHERS	1,088.80
8-100-2-2110-211-999-305	FICA-GUIDE CERT-OTHERS	1,031.17
8-100-2-2110-211-999-315	FICA-GUIDE CERT-OTHERS	4,160.62
8-100-2-2110-211-999-505	FICA-GUIDE CERT-OTHERS	313.71
8-100-2-2110-211-999-510	FICA-GUIDE CERT-OTHERS	157.00
8-100-2-2110-211-999-525	FICA-GUIDE CERT-OTHERS	424.00
8-100-2-2110-213-000-255	FICA-GUIDE O. NONCERT	2,200.75
8-100-2-2110-213-000-315	FICA-GUIDE O. NONCERT	5,282.27
8-100-2-2110-213-999-255	FICA-GUIDE O. NONCERT-OTHERS	514.69
8-100-2-2110-213-999-315	FICA-GUIDE O. NONCERT-OTHERS	1,235.37

8-100-2-2110-221-000-105	RETIRE-CERT	7,891.13
8-100-2-2110-221-000-121	RETIRE-CERT	9,077.24
8-100-2-2110-221-000-125	RETIRE-CERT	7,680.76
8-100-2-2110-221-000-145	RETIRE-CERT	7,680.76
8-100-2-2110-221-000-155	RETIRE-CERT	8,206.70
8-100-2-2110-221-000-171	RETIRE-CERT	8,417.08
8-100-2-2110-221-000-175	RETIRE-CERT	7,785.95
8-100-2-2110-221-000-181	RETIRE-CERT	8,101.51
8-100-2-2110-221-000-185	RETIRE-CERT	7,365.19
8-100-2-2110-221-000-255	RETIRE-CERT	9,998.23
8-100-2-2110-221-000-305	RETIRE-CERT	9,468.96
8-100-2-2110-221-000-315	RETIRE-CERT	38,206.12
8-100-2-2110-221-000-505	RETIRE-CERT	2,877.20
8-100-2-2110-221-000-510	RETIRE-CERT	1,439.00
8-100-2-2110-221-000-525	RETIRE-CERT	3,890.00
8-100-2-2110-221-144-105	RETIRE-CERT	740.81
8-100-2-2110-221-144-121	RETIRE-CERT	852.16
8-100-2-2110-221-144-125	RETIRE-CERT	721.06
8-100-2-2110-221-144-145	RETIRE-CERT	721.06
8-100-2-2110-221-144-155	RETIRE-CERT	770.44
8-100-2-2110-221-144-171	RETIRE-CERT	790.19
8-100-2-2110-221-144-175	RETIRE-CERT	730.94
8-100-2-2110-221-144-181	RETIRE-CERT	760.56
8-100-2-2110-221-144-185	RETIRE-CERT	691.44
8-100-2-2110-221-144-255	RETIRE-CERT	938.63
8-100-2-2110-221-144-305	RETIRE-CERT	888.94
8-100-2-2110-221-144-315	RETIRE-CERT	3,586.75
8-100-2-2110-221-144-505	RETIRE-CERT	268.61
8-100-2-2110-221-144-510	RETIRE-CERT	135.00
8-100-2-2110-221-144-525	RETIRE-CERT	367.00
8-100-2-2110-223-000-255	RETIRE-GUIDE O. NONCERT	4,726.29
8-100-2-2110-223-000-315	RETIRE-GUIDE O. NONCERT	11,344.12
8-100-2-2110-223-144-255	RETIRE-GUIDE O. NONCERT	443.70
8-100-2-2110-223-144-315	RETIRE-GUIDE O. NONCERT	1,064.98
8-100-2-2110-231-000-105	GUID-HEALTH INSURANCE	16,410.94
8-100-2-2110-231-000-121	GUID-HEALTH INSURANCE	41,352.89
8-100-2-2110-231-000-125	GUID-HEALTH INSURANCE	22,854.09
8-100-2-2110-231-000-145	GUID-HEALTH INSURANCE	33,944.38
8-100-2-2110-231-000-155	GUID-HEALTH INSURANCE	25,727.69
8-100-2-2110-231-000-171	GUID-HEALTH INSURANCE	33,944.38
8-100-2-2110-231-000-175	GUID-HEALTH INSURANCE	31,452.44
8-100-2-2110-231-000-181	GUID-HEALTH INSURANCE	33,944.39
8-100-2-2110-231-000-185	GUID-HEALTH INSURANCE	16,410.94
8-100-2-2110-231-000-255	GUID-HEALTH INSURANCE	16,410.94
8-100-2-2110-231-000-305	GUID-HEALTH INSURANCE	14,614.94
8-100-2-2110-231-000-315	GUID-HEALTH INSURANCE	80,685.27

8-100-2-2110-231-000-505	GUID-HEALTH INSURANCE	10,183.31
8-100-2-2110-231-000-510	GUID-HEALTH INSURANCE	5,091.65
8-100-2-2110-231-000-525	GUID-HEALTH INSURANCE	11,880.53
8-100-2-2110-231-999-105	GUID-HEALTH INSURANCE-OTHERS	34.98
8-100-2-2110-231-999-121	GUID-HEALTH INSURANCE-OTHERS	46.64
8-100-2-2110-231-999-125	GUID-HEALTH INSURANCE-OTHERS	69.96
8-100-2-2110-231-999-145	GUID-HEALTH INSURANCE-OTHERS	34.98
8-100-2-2110-231-999-155	GUID-HEALTH INSURANCE-OTHERS	23.32
8-100-2-2110-231-999-171	GUID-HEALTH INSURANCE	34.98
8-100-2-2110-231-999-175	GUID-HEALTH INSURANCE-OTHERS	69.96
8-100-2-2110-231-999-181	GUID-HEALTH INSURANCE-OTHERS	84.00
8-100-2-2110-231-999-185	GUID-HEALTH INSURANCE-OTHERS	67.80
8-100-2-2110-231-999-255	GUID-HEALTH INSURANCE-OTHERS	69.96
8-100-2-2110-231-999-305	GUID-HEALTH INSURANCE-OTHERS	34.98
8-100-2-2110-231-999-315	GUID-HEALTH INSURANCE-OTHERS	252.20
8-100-2-2110-231-999-505	GUID-HEALTH INSURANCE-OTHERS	25.06
8-100-2-2110-231-999-510	GUID-HEALTH INSURANCE-OTHERS	12.00
8-100-2-2110-231-999-525	GUID-HEALTH INSURANCE-OTHERS	30.94
8-100-2-2110-233-000-255	HEALTH INS - O. NONCERT	31,452.44
8-100-2-2110-233-000-315	HEALTH INS - O. NONCERT	25,727.69
8-100-2-2110-233-999-255	HEALTH INS - O. NONCERT-OTHERS	102.00
8-100-2-2110-233-999-315	HEALTH INS - O. NONCERT-OTHERS	228.84
8-100-2-2110-241-000-105	GUIDE-WORKERS COMP	3,431.44
8-100-2-2110-241-000-121	GUIDE-WORKERS COMP	3,947.21
8-100-2-2110-241-000-125	GUIDE-WORKERS COMP	3,339.96
8-100-2-2110-241-000-145	GUIDE-WORKERS COMP	3,339.96
8-100-2-2110-241-000-155	GUIDE-WORKERS COMP	3,568.67
8-100-2-2110-241-000-171	GUIDE-WORKERS COMP	3,660.15
8-100-2-2110-241-000-175	GUIDE-WORKERS COMP	3,385.70
8-100-2-2110-241-000-181	GUIDE-WORKERS COMP	3,522.93
8-100-2-2110-241-000-185	GUIDE-WORKERS COMP	3,202.74
8-100-2-2110-241-000-255	GUIDE-WORKERS COMP	4,347.71
8-100-2-2110-241-000-305	GUIDE-WORKERS COMP	4,117.56
8-100-2-2110-241-000-505	GUIDE-WORKERS COMP	1,249.58
8-100-2-2110-241-000-510	GUIDE-WORKERS COMP	626.00
8-100-2-2110-241-000-525	GUIDE-WORKERS COMP	1,461.00
8-100-2-2110-291-000-105	GUID-DISABILITY/PERS. LV	272.62
8-100-2-2110-291-000-121	GUID-DISABILITY/PERS. LV	313.60
8-100-2-2110-291-000-125	GUID-DISABILITY/PERS. LV	265.35
8-100-2-2110-291-000-145	GUID-DISABILITY/PERS. LV	265.35
8-100-2-2110-291-000-155	GUID-DISABILITY/PERS. LV	283.52
8-100-2-2110-291-000-171	GUID-DISABILITY/PERS. LV	290.79
8-100-2-2110-291-000-175	GUID-DISABILITY/PERS. LV	268.99
8-100-2-2110-291-000-181	GUID-DISABILITY/PERS. LV	279.89
8-100-2-2110-291-000-185	GUID-DISABILITY/PERS. LV	254.45
8-100-2-2110-291-000-255	GUID-DISABILITY/PERS. LV	345.41

8-100-2-2110-291-000-305	GUID-DISABILITY/PERS. LV	327.13
8-100-2-2110-291-000-315	GUID-DISABILITY/PERS. LV	1,264.73
8-100-2-2110-291-000-505	GUID-DISABILITY/PERS. LV	99.13
8-100-2-2110-291-000-510	GUID-DISABILITY/PERS. LV	49.00
8-100-2-2110-291-000-525	GUID-DISABILITY/PERS. LV	116.29
8-100-2-2110-293-000-255	GUID-DISABILITY	163.28
8-100-2-2110-293-000-315	GUID-DISABILITY	343.74
8-100-2-2110-323-882-316	GUID-IKON CHARGES-COPIER MAINT AGREEMENT	275.00
8-100-2-2110-332-962-505	GUID-TRAVEL	100.00
8-100-2-2110-332-965-255	GUID-TRAVEL	100.00
8-100-2-2110-332-965-305	GUID-TRAVEL	250.00
8-100-2-2110-332-965-315	GUID-TRAVEL	600.00
8-100-2-2110-332-965-410	GUID-TRAVEL	100.00
8-100-2-2110-332-965-525	GUID-TRAVEL	100.00
8-100-2-2110-360-000-256	GUIDANCE - PRINTING/BINDING	25.00
8-100-2-2110-360-000-316	GUID-PRINTING & BINDING	1,600.00
8-100-2-2110-410-000-126	GUID-SUPPLIES	200.00
8-100-2-2110-410-000-146	GUID-SUPPLIES	402.00
8-100-2-2110-410-000-156	GUID-SUPPLIES	200.00
8-100-2-2110-410-000-172	GUID-SUPPLIES	100.00
8-100-2-2110-410-000-186	GUID-SUPPLIES	400.00
8-100-2-2110-410-000-256	GUIDANCE - SUPPLIES	500.00
8-100-2-2110-410-000-306	GUID-SUPPLIES	50.00
8-100-2-2110-410-000-316	GUID-SUPPLIES	1,825.00
8-100-2-2110-410-000-516	GUID-SUPPLIES	360.00
8-100-2-2110-440-000-316	GUID-PERIODICALS	100.00
8-100-2-2117-332-000-505	ASSESSMENT - TRAVEL	450.00
8-100-2-2120-111-998-090	S SERV-SPEC ED CERT-SOCIAL WORKERS	382,218.00
8-100-2-2120-211-000-090	FICA-S SER SP ED CERT	23,697.55
8-100-2-2120-211-999-090	FICA-S SER SP ED CERT-OTHERS	5,542.64
8-100-2-2120-221-000-090	RETIRE-S SER SPEC ED CERT	50,891.97
8-100-2-2120-221-144-090	RETIRE-S SER SPEC ED CERT	4,778.24
8-100-2-2120-231-000-090	SOCIAL SERVI-HEALTH INS.	146,082.10
8-100-2-2120-231-999-090	SOCIAL SERVI-HEALTH INS.-OTHERS	310.50
8-100-2-2120-241-000-090	WORK COM-SS SPEC ED CERT	18,135.33
8-100-2-2120-291-000-090	SOCIAL SERV-DIS./PERS LV	1,951.80
8-100-2-2120-319-000-030	SOCIAL SERV-OTHER PROF TECH SVS	12,000.00
8-100-2-2120-319-000-090	SOCIAL SERV-OTHER PROF TECH SVS	2,500.00
8-100-2-2120-332-998-090	SOCIAL SERV-TRAVEL-SOCIAL WORKERS	2,800.00
8-100-2-2120-410-000-090	SOCIAL SERV.-SUPPLIES	1,800.00
8-100-2-2120-420-000-090	SOCIAL SERV-TEXTBOOKS	2,880.00
8-100-2-2120-425-000-090	SOCIAL SERV.-WORKBOOKS	480.00
8-100-2-2120-540-000-090	SOCIAL SERV.-EQUIPMENT	960.00
8-100-2-2122-113-999-255	ATTENDANCE - REG SAL OTHER NONCER-OTHERS	18,531.00
8-100-2-2122-113-999-315	ATTENDANCE - REG SALARIES-OTHERS	34,473.00
8-100-2-2122-213-000-255	ATTENDANCE - FICA NONCER-OTHERS	1,148.92

8-100-2-2122-213-000-315	ATTENDANCE - FICA/MED	2,137.33
8-100-2-2122-213-999-255	ATTENDANCE - MEDICARE NONCER-OTHERS	268.70
8-100-2-2122-213-999-315	ATTENDANCE - FICA/MED-OTHERS	499.86
8-100-2-2122-223-000-255	ATTENDANCE - RETIREMENT NONCER-OTHERS	2,467.40
8-100-2-2122-223-000-315	ATTENDANCE - RETIREMENT	4,590.08
8-100-2-2122-223-144-255	ATTENDANCE - RETIREMENT NONCER-OTHERS	231.64
8-100-2-2122-223-144-315	ATTENDANCE - RETIREMENT	430.91
8-100-2-2122-233-000-315	ATTENDANCE-HEALTH INSURANCE	31,452.44
8-100-2-2122-233-999-315	ATTENDANCE-LIFE INSURANCE	99.24
8-100-2-2122-293-000-315	ATTENDANCE-DISABILITY/PERS LV	158.58
8-100-2-2130-111-963-105	HEALTH-REG. SAL CERT PER.-NURSES	21,590.41
8-100-2-2130-111-963-121	HEALTH-REG. SAL CERT PER.-NURSES	94,188.81
8-100-2-2130-111-963-125	HEALTH-REG. SAL CERT PER.-NURSES	25,188.78
8-100-2-2130-111-963-145	HEALTH-REG. SAL CERT PER.-NURSES	14,752.96
8-100-2-2130-111-963-155	HEALTH-REG. SAL CERT PER.-NURSES	35,984.00
8-100-2-2130-111-963-171	HEALTH-REG. SAL CERT PER.	52,402.50
8-100-2-2130-111-963-175	HEALTH-REG. SAL CERT PER.-NURSES	30,230.00
8-100-2-2130-111-963-181	HEALTH-REG. SAL CERT PER.-NURSES	38,606.03
8-100-2-2130-111-963-185	HEALTH-REG. SAL CERT PER.-NURSES	14,680.50
8-100-2-2130-111-963-255	HEALTH-REG. SAL CERT PER.-NURSES	72,226.75
8-100-2-2130-111-963-305	HEALTH-REG. SAL CERT PER.-NURSES	6,716.50
8-100-2-2130-111-963-315	HEALTH-REG. SAL CERT PER.-NURSES	77,262.01
8-100-2-2130-111-963-415	HEALTH-REG. SAL CERT PER.-NURSES	2,588.25
8-100-2-2130-111-963-505	HEALTH-REG. SAL CERT PER.-NURSES	4,893.50
8-100-2-2130-211-000-105	HEALTH FICA - CERT	1,339.00
8-100-2-2130-211-000-121	HEALTH FICA - CERT	5,839.03
8-100-2-2130-211-000-125	HEALTH FICA - CERT	1,562.00
8-100-2-2130-211-000-145	HEALTH FICA - CERT	915.00
8-100-2-2130-211-000-155	HEALTH FICA - CERT	2,230.00
8-100-2-2130-211-000-171	HEALTH FICA - CERT	3,249.03
8-100-2-2130-211-000-175	HEALTH FICA - CERT	1,874.98
8-100-2-2130-211-000-181	HEALTH FICA - CERT	2,393.00
8-100-2-2130-211-000-185	HEALTH FICA - CERT	910.00
8-100-2-2130-211-000-255	HEALTH FICA - CERT	4,479.76
8-100-2-2130-211-000-305	HEALTH FICA - CERT	417.00
8-100-2-2130-211-000-315	HEALTH FICA - CERT	4,789.11
8-100-2-2130-211-000-415	HEALTH FICA - CERT	160.43
8-100-2-2130-211-000-505	HEALTH FICA - CERT	303.00
8-100-2-2130-211-999-105	HEALTH FICA - CERT-OTHERS	313.00
8-100-2-2130-211-999-121	HEALTH FICA - CERT-OTHERS	1,367.54
8-100-2-2130-211-999-125	HEALTH FICA - CERT-OTHERS	364.00
8-100-2-2130-211-999-145	HEALTH FICA - CERT-OTHERS	213.00
8-100-2-2130-211-999-155	HEALTH FICA - CERT-OTHERS	522.00
8-100-2-2130-211-999-171	HEALTH FICA - CERT	758.53
8-100-2-2130-211-999-175	HEALTH FICA - CERT-OTHERS	438.79
8-100-2-2130-211-999-181	HEALTH FICA - CERT-OTHERS	560.00

8-100-2-2130-211-999-185	HEALTH FICA - CERT-OTHERS	212.00
8-100-2-2130-211-999-255	HEALTH FICA - CERT-OTHERS	1,048.57
8-100-2-2130-211-999-305	HEALTH FICA - CERT-OTHERS	98.00
8-100-2-2130-211-999-315	HEALTH FICA - CERT-OTHERS	1,119.72
8-100-2-2130-211-999-415	HEALTH FICA - CERT-OTHERS	37.59
8-100-2-2130-211-999-505	HEALTH FICA - CERT-OTHERS	70.00
8-100-2-2130-221-000-105	HEALTH RETIREMENT- CERT	2,874.00
8-100-2-2130-221-000-121	HEALTH RETIREMENT- CERT	12,541.55
8-100-2-2130-221-000-125	HEALTH RETIREMENT- CERT	3,354.00
8-100-2-2130-221-000-145	HEALTH RETIREMENT- CERT	1,965.00
8-100-2-2130-221-000-155	HEALTH RETIREMENT- CERT	4,791.00
8-100-2-2130-221-000-171	HEALTH RETIREMENT- CERT	6,976.54
8-100-2-2130-221-000-175	HEALTH RETIREMENT- CERT	4,025.99
8-100-2-2130-221-000-181	HEALTH RETIREMENT- CERT	5,140.00
8-100-2-2130-221-000-185	HEALTH RETIREMENT- CERT	1,953.00
8-100-2-2130-221-000-255	HEALTH RETIREMENT- CERT	9,617.77
8-100-2-2130-221-000-305	HEALTH RETIREMENT- CERT	894.00
8-100-2-2130-221-000-315	HEALTH RETIREMENT- CERT	10,286.66
8-100-2-2130-221-000-415	HEALTH RETIREMENT- CERT	345.51
8-100-2-2130-221-000-505	HEALTH RETIREMENT- CERT	651.00
8-100-2-2130-221-144-105	HEALTH RETIREMENT- CERT	269.00
8-100-2-2130-221-144-121	HEALTH RETIREMENT- CERT	1,178.60
8-100-2-2130-221-144-125	HEALTH RETIREMENT- CERT	315.00
8-100-2-2130-221-144-145	HEALTH RETIREMENT- CERT	183.00
8-100-2-2130-221-144-155	HEALTH RETIREMENT- CERT	449.00
8-100-2-2130-221-144-171	HEALTH RETIREMENT- CERT	655.60
8-100-2-2130-221-144-175	HEALTH RETIREMENT- CERT	377.69
8-100-2-2130-221-144-181	HEALTH RETIREMENT- CERT	482.00
8-100-2-2130-221-144-185	HEALTH RETIREMENT- CERT	183.00
8-100-2-2130-221-144-255	HEALTH RETIREMENT- CERT	903.25
8-100-2-2130-221-144-305	HEALTH RETIREMENT- CERT	84.00
8-100-2-2130-221-144-315	HEALTH RETIREMENT- CERT	966.64
8-100-2-2130-221-144-415	HEALTH RETIREMENT- CERT	32.06
8-100-2-2130-221-144-505	HEALTH RETIREMENT- CERT	61.00
8-100-2-2130-231-000-105	HEALTH-HEALTH INSURANCE	4,923.28
8-100-2-2130-231-000-121	HEALTH-HEALTH INSURANCE	39,149.42
8-100-2-2130-231-000-125	HEALTH-HEALTH INSURANCE	5,743.83
8-100-2-2130-231-000-145	HEALTH-HEALTH INSURANCE	33,957.48
8-100-2-2130-231-000-155	HEALTH-HEALTH INSURANCE	8,205.47
8-100-2-2130-231-000-171	HEALTH-HEALTH INSURANCE	10,273.11
8-100-2-2130-231-000-175	HEALTH-HEALTH INSURANCE	10,338.22
8-100-2-2130-231-000-185	HEALTH-HEALTH INSURANCE	6,202.93
8-100-2-2130-231-000-255	HEALTH-HEALTH INSURANCE	28,307.57
8-100-2-2130-231-000-305	HEALTH-HEALTH INSURANCE	16,429.66
8-100-2-2130-231-000-315	HEALTH-HEALTH INSURANCE	12,080.04
8-100-2-2130-231-000-415	HEALTH-HEALTH INSURANCE	3,144.87

8-100-2-2130-231-000-505	HEALTH-HEALTH INSURANCE	2,067.65
8-100-2-2130-231-999-105	HEALTH-HEALTH INSURANCE-OTHERS	13.00
8-100-2-2130-231-999-121	HEALTH-HEALTH INSURANCE-OTHERS	16.64
8-100-2-2130-231-999-125	HEALTH-HEALTH INSURANCE-OTHERS	16.00
8-100-2-2130-231-999-145	HEALTH-HEALTH INSURANCE-OTHERS	19.00
8-100-2-2130-231-999-155	HEALTH-HEALTH INSURANCE-OTHERS	35.00
8-100-2-2130-231-999-171	HEALTH-HEALTH INSURANCE	55.96
8-100-2-2130-231-999-175	HEALTH-HEALTH INSURANCE-OTHERS	39.37
8-100-2-2130-231-999-181	HEALTH-HEALTH INSURANCE-OTHERS	51.89
8-100-2-2130-231-999-185	HEALTH-HEALTH INSURANCE-OTHERS	20.00
8-100-2-2130-231-999-255	HEALTH-HEALTH INSURANCE-OTHERS	94.46
8-100-2-2130-231-999-305	HEALTH-HEALTH INSURANCE-OTHERS	7.00
8-100-2-2130-231-999-315	HEALTH-HEALTH INSURANCE-OTHERS	83.03
8-100-2-2130-231-999-415	HEALTH-HEALTH INSURANCE-OTHERS	3.46
8-100-2-2130-231-999-505	HEALTH-HEALTH INSURANCE-OTHERS	7.00
8-100-2-2130-241-000-105	HEALTH-WORK COMP	1,250.00
8-100-2-2130-241-000-121	HEALTH-WORK COMP	5,452.66
8-100-2-2130-241-000-125	HEALTH-WORK COMP	1,457.00
8-100-2-2130-241-000-145	HEALTH-WORK COMP	853.00
8-100-2-2130-241-000-155	HEALTH-WORK COMP	2,083.00
8-100-2-2130-241-000-171	HEALTH-WORK COMP	3,033.95
8-100-2-2130-241-000-175	HEALTH-WORK COMP	1,750.33
8-100-2-2130-241-000-181	HEALTH-WORK COMP	2,236.00
8-100-2-2130-241-000-185	HEALTH-WORK COMP	850.00
8-100-2-2130-241-000-255	HEALTH-WORK COMP	4,183.50
8-100-2-2130-241-000-305	HEALTH-WORK COMP	389.00
8-100-2-2130-241-000-315	HEALTH-WORK COMP	4,472.90
8-100-2-2130-241-000-415	HEALTH-WORK COMP	150.19
8-100-2-2130-241-000-505	HEALTH-WORK COMP	283.00
8-100-2-2130-291-000-105	HEALTH-DISABILITY/PERS LV	98.00
8-100-2-2130-291-000-121	HEALTH-DISABILITY/PERS LV	627.92
8-100-2-2130-291-000-125	HEALTH-DISABILITY/PERS LV	115.00
8-100-2-2130-291-000-145	HEALTH-DISABILITY/PERS LV	68.00
8-100-2-2130-291-000-155	HEALTH-DISABILITY/PERS LV	166.00
8-100-2-2130-291-000-171	HEALTH-DISABILITY/PERS LV	240.04
8-100-2-2130-291-000-175	HEALTH-DISABILITY/PERS LV	140.10
8-100-2-2130-291-000-181	HEALTH-DISABILITY/PERS LV	178.00
8-100-2-2130-291-000-185	HEALTH-DISABILITY/PERS LV	68.00
8-100-2-2130-291-000-255	HEALTH-DISABILITY/PERS LV	332.00
8-100-2-2130-291-000-305	HEALTH-DISABILITY/PERS LV	31.00
8-100-2-2130-291-000-315	HEALTH-DISABILITY/PERS LV	355.24
8-100-2-2130-291-000-415	HEALTH-DISABILITY/PERS LV	11.21
8-100-2-2130-291-000-505	HEALTH-DISABILITY/PERS LV	22.00
8-100-2-2130-332-962-125	HEALTH-TRAVEL	100.00
8-100-2-2130-332-962-155	HEALTH-TRAVEL	100.00
8-100-2-2130-332-962-175	HEALTH-TRAVEL	250.00

8-100-2-2130-332-962-405	HEALTH-TRAVEL	1,000.00
8-100-2-2130-332-962-415	HEALTH-TRAVEL	750.00
8-100-2-2130-332-962-515	HEALTH-TRAVEL	900.00
8-100-2-2130-410-000-256	Health Services - SUPPLIES	200.00
8-100-2-2131-323-000-030	HEALTH SUPER-REPAIR & MAI	1,800.00
8-100-2-2131-332-963-030	HEALTH SUPERV-TRAVEL-NURSES	2,000.00
8-100-2-2131-360-000-030	HEALTH SUPERV-PRINTING	400.00
8-100-2-2131-410-963-030	HEALTH SUPERV-SUPPLIES-NURSES	13,000.00
8-100-2-2131-440-963-030	HEALTH SUPERV-PERIODICALS-NURSES	100.00
8-100-2-2131-540-000-030	HEALTH SUPERV-EQUIPMENT	5,000.00
8-100-2-2140-111-991-090	P SP ED REG CERT	423,642.58
8-100-2-2140-111-992-090	P SP ED REG CERT-DIAGNOSTICIAN	69,438.00
8-100-2-2140-211-000-090	FICA-P SP ED CERT	30,757.60
8-100-2-2140-211-999-090	FICA-P SP ED CERT-OTHERS	7,192.21
8-100-2-2140-221-000-090	RETIRE-P SP ED CERT	66,054.48
8-100-2-2140-221-144-090	RETIRE-P SP ED CERT	6,200.89
8-100-2-2140-231-000-090	PSYCH SERV-HEALTH INS	176,681.07
8-100-2-2140-231-999-090	PSYCH SERV-HEALTH INS-OTHERS	569.21
8-100-2-2140-241-000-090	PSYCH SERV - W. COMP	28,723.76
8-100-2-2140-291-000-090	PSYCH SERV-DIS. /PERS LV	2,282.69
8-100-2-2140-319-000-090	PSYCH SERV-OTHER PROF TECH SVS	247,700.00
8-100-2-2140-319-991-090	PSYCH SERV-OTHER PROF TECH SVS	100,000.00
8-100-2-2140-332-991-090	PSYCH SERV-TRAVEL	5,000.00
8-100-2-2140-410-991-090	PSYCH SERV-SUPPLIES	2,500.00
8-100-2-2140-420-991-090	PSYCH SERV.-TEXTBOOKS	28,800.00
8-100-2-2140-425-991-090	PSYCH SERV-WORKBOOKS	9,600.00
8-100-2-2140-540-991-090	PSYCH SERV-EQUIPMENT	1,440.00
8-100-2-2150-111-993-090	SP SPEC ED REG CERTIFIED-SPEECH PATHOLOG	551,120.50
8-100-2-2150-211-000-090	FICA-S SP ED CERT	34,169.49
8-100-2-2150-211-999-090	FICA-S SP ED CERT-OTHERS	7,991.26
8-100-2-2150-221-000-090	RETIRE-S SP ED CERTIFIED	73,381.73
8-100-2-2150-221-144-090	RETIRE-S SP ED CERTIFIED	6,889.00
8-100-2-2150-231-000-090	SPEECH-HEALTH INSURANCE	240,439.41
8-100-2-2150-231-999-090	SPEECH-HEALTH INSURANCE-OTHERS	558.81
8-100-2-2150-241-000-090	SPEECH- WORKERS COMP	31,909.90
8-100-2-2150-291-000-090	SPEECH-DISABILITY/PERS LV	2,535.16
8-100-2-2150-319-000-090	SPEECH-OTHER PROF SERV	30,000.00
8-100-2-2150-323-000-090	Speech Path and Audiology - Rep & Maint	300.00
8-100-2-2150-332-993-090	SPEECH-TRAVEL-SPEECH PATHOLOGIST	2,500.00
8-100-2-2150-410-993-090	SPEECH-SUPPLIES-SPEECH PATHOLOGIST	2,880.00
8-100-2-2150-420-993-090	SPEECH-TEXTBOOK-SPEECH PATHOLOGIST	6,720.00
8-100-2-2150-425-993-090	SPEECH-WORKBOOKS-SPEECH PATHOLOGIST	1,440.00
8-100-2-2150-540-993-090	SPEECH-EQUIPMENT-SPEECH PATHOLOGIST	2,400.00
8-100-2-2170-111-995-090	T SERV SPED REG - OT-OCCUPATIONAL THERAP	533,748.00
8-100-2-2170-211-000-090	FICA- T SPED OT	33,092.39
8-100-2-2170-211-999-090	FICA- T SPED OT-OTHERS	7,740.37

8-100-2-2170-221-000-090	RETIRE - T SPED CERT OT	71,067.87
8-100-2-2170-221-144-090	RETIRE - T SPED CERT OT	5,809.86
8-100-2-2170-231-000-090	HEALTH INS - T SPED CERT	231,504.32
8-100-2-2170-231-999-090	HEALTH INS - T SPED CERT-OTHERS	392.86
8-100-2-2170-241-000-090	THERAPY SERV - WORK COMP	26,908.82
8-100-2-2170-291-000-090	DIS/PER - T SPED CERT	2,842.46
8-100-2-2170-319-995-090	SPEC ED OTHER PROF/TECH-OCCUPATIONAL THE	13,000.00
8-100-2-2170-332-995-090	T SPED - TRAVEL OT-OCCUPATIONAL THERAPIS	4,500.00
8-100-2-2170-410-995-090	T SPEC ED SUPPLY OT-OCCUPATIONAL THERAPI	3,360.00
8-100-2-2170-420-995-090	T SPED - TEXTBOOKS-OCCUPATIONAL THERAPIS	4,320.00
8-100-2-2170-425-995-090	T SPED WORKBOOKS-OCCUPATIONAL THERAPIST	3,840.00
8-100-2-2170-540-995-090	T SPED EQUIPMENT-OCCUPATIONAL THERAPIST	3,552.00
8-100-2-2190-113-982-090	OTHER SUPP SVCS-REG O. NON CERTIFIED	21,748.00
8-100-2-2190-213-000-090	OTHER SUPP SVCS-FICA	1,348.63
8-100-2-2190-213-999-090	OTHER SUPP SVCS-MEDICARE	315.78
8-100-2-2190-223-000-090	OTHER SUPP SVCS-RETIREMENT	2,896.08
8-100-2-2190-223-144-090	RETIRE-ELEM O. NONCERT	271.54
8-100-2-2190-243-000-090	OTHER SUPP SVCS-WORK COMP	1,049.32
8-100-2-2190-319-000-090	TRAVEL	2,800.00
8-100-2-2190-332-000-091	OTHER SUPPORT - TRAVEL	300.00
8-100-2-2211-111-983-071	OTL - REG CERT	150,707.00
8-100-2-2211-113-981-071	OTL-REG NONCERT.	123,076.00
8-100-2-2211-211-000-071	FICA-OTL ADMIN CERT	9,483.68
8-100-2-2211-211-999-071	FICA-OTL ADMIN CERT-OTHERS	2,172.15
8-100-2-2211-213-000-071	FICA-OTL SCHOOL ADMIN NON	7,630.99
8-100-2-2211-213-999-071	FICA-OTL SCHOOL ADMIN NON-OTHERS	1,784.74
8-100-2-2211-221-000-071	RETIRE-OTL SCHOOL ADMIN C	19,952.30
8-100-2-2211-221-144-071	RETIRE-OTL SCHOOL ADMIN C	1,873.61
8-100-2-2211-223-000-071	RETIRE-OTL ADMIN NONCERT	16,387.98
8-100-2-2211-223-144-071	RETIRE-OTL ADMIN NONCERT	1,538.71
8-100-2-2211-231-000-071	OTL-HEALTH INS	16,700.92
8-100-2-2211-231-999-071	OTL-HEALTH INS-OTHERS	203.60
8-100-2-2211-233-000-071	HEALTH INS-OTL ADMIN CERT	81,940.60
8-100-2-2211-233-999-071	HEALTH INS-OTL ADMIN CERT-OTHERS	324.36
8-100-2-2211-291-000-071	OTL-DISABILITY/PERS LV	690.14
8-100-2-2211-293-000-071	OTL-DISABILITY	547.47
8-100-2-2211-319-000-071	CIA - PROF/TECH	360.00
8-100-2-2211-340-000-071	OTL- COMMUNICATIONS	2,000.00
8-100-2-2211-410-000-071	OTL/SUPPLIES	3,000.00
8-100-2-2211-440-000-071	SCHOOL ADMIN-PERIODICALS	100.00
8-100-2-2211-640-000-071	OTL-DUES AND FEES	1,000.00
8-100-2-2212-111-965-315	CURR REG CERT	2,000.00
8-100-2-2212-111-973-071	CURR REG CERT	116,899.90
8-100-2-2212-111-979-071	CURR REG CERT-OTHER SALARIES	75,000.00
8-100-2-2212-211-000-071	FICA-CURR	10,230.19
8-100-2-2212-211-000-315	FICA-CURR	124.00

8-100-2-2212-211-999-071	FICA-CURR-OTHERS	2,392.70
8-100-2-2212-211-999-315	FICA-CURR-OTHERS	29.00
8-100-2-2212-221-000-071	RETIRE-CURR CERT	21,969.43
8-100-2-2212-221-000-315	RETIRE-CURR CERT	266.00
8-100-2-2212-221-144-071	RETIRE-CURR CERT	2,063.50
8-100-2-2212-221-144-315	RETIRE-CURR CERT	25.00
8-100-2-2212-231-999-071	CURRIC-HEALTH INSURANCE-OTHERS	926.15
8-100-2-2212-291-000-071	CURRIC-DISABILITY/PERS LV	324.76
8-100-2-2212-323-000-316	REPAIR/MAINT. - Nth Cnt	1,825.00
8-100-2-2212-323-882-316	IKON CHARGES - Nth Cnt-COPIER MAINT AGRE	30.00
8-100-2-2212-332-000-071	CURRIC-TRAVEL	2,000.00
8-100-2-2212-360-000-071	CURRIC-PRINTING & BINDING	8,000.00
8-100-2-2212-390-000-071	CURR-ASSESMENT TESTING	14,000.00
8-100-2-2212-410-000-071	CURR-SUPPLIES	5,000.00
8-100-2-2212-410-000-316	CURR-SUPPLIES - Nth Cntl	200.00
8-100-2-2212-410-650-071	CURR-SUPPLIES-TESTING (PDC)	500.00
8-100-2-2212-410-871-071	CURR-SUPPLIES-TEACHER/OFFICE BID	500.00
8-100-2-2212-640-000-316	CURRIC-DUES & FEES - Nth Cnt	750.00
8-100-2-2213-111-850-071	INST STAFF F/T CERTIFIED	279,100.00
8-100-2-2213-113-000-145	PROFESSIONAL DEVELOPMENT	184.46
8-100-2-2213-121-967-071	INSTR STAFF CERT SUB	6,200.00
8-100-2-2213-121-967-145	INSTR STAFF CERT SUB	275.04
8-100-2-2213-211-000-071	FICA-INSTR STAFF	18,984.00
8-100-2-2213-211-000-145	FICA-INSTR STAFF	17.06
8-100-2-2213-211-999-071	FICA-INSTR STAFF-OTHERS	4,440.00
8-100-2-2213-211-999-145	FICA-INSTR STAFF-OTHERS	3.99
8-100-2-2213-213-000-145	PROF DEVELOPMENT- FICA	11.10
8-100-2-2213-213-999-145	PROF DEVELOPMENT-MEDICARE-OTHERS	2.60
8-100-2-2213-221-000-071	RETIRE-INSTR STAFF CERT	40,771.00
8-100-2-2213-221-144-071	RETIRE-INSTR STAFF CERT	3,828.00
8-100-2-2213-223-000-145	PROF DEVELOPMENT-RETIREMENT	24.55
8-100-2-2213-223-144-145	PROF DEVELOPMENT-RETIREMENT	2.30
8-100-2-2213-243-000-145	PROF DEVELOPMENT-WORK COMP	3.42
8-100-2-2213-312-850-071	INSTR STAFF-INSTRUCT IMP.	214,835.28
8-100-2-2213-332-850-071	INST STAFF-TRAVEL	40,000.00
8-100-2-2213-332-851-071	INST STAFF-TRAVEL-ADMINISTRATION	5,000.00
8-100-2-2213-410-000-071	INSTR.STAFF-SUPPLIES	20,000.00
8-100-2-2213-410-850-071	INSTR.STAFF-SUPPLIES	10,000.00
8-100-2-2219-111-000-030	SUB COORDINATOR-SALARY	58,652.00
8-100-2-2219-211-000-030	FICA-SUB COORDINATOR	3,636.42
8-100-2-2219-211-999-030	FICA-SUB COORDINATOR-OTHER	850.45
8-100-2-2219-221-000-030	RETIRE-SUB COORDINATOR	7,809.51
8-100-2-2219-221-144-030	RETIRE-SUB COORDINATOR	733.15
8-100-2-2219-231-000-030	SUB COORDINATOR-HEALTH INS	16,777.62
8-100-2-2219-231-999-030	HEALTH/LIFE INS-CERT PERS- SUB COORD.	161.04
8-100-2-2219-291-000-030	SUB COORDINATOR-DISABLITY	269.80

8-100-2-2222-111-966-105	LIBRARY REG CERT	29,314.39
8-100-2-2222-111-966-121	LIBRARY REG CERT	30,389.39
8-100-2-2222-111-966-125	LIBRARY REG CERT	20,022.95
8-100-2-2222-111-966-145	LIBRARY REG CERT	25,411.59
8-100-2-2222-111-966-155	LIBRARY REG CERT	38,858.61
8-100-2-2222-111-966-171	LIBRARY REG CERT	30,389.40
8-100-2-2222-111-966-175	LIBRARY REG CERT	20,362.65
8-100-2-2222-111-966-181	LIBRARY REG CERT	26,992.35
8-100-2-2222-111-966-185	LIBRARY REG CERT	20,022.93
8-100-2-2222-111-966-255	LIBRARY REG CERT	69,438.00
8-100-2-2222-111-966-315	LIBRARY REG CERT	68,680.00
8-100-2-2222-111-966-405	LIBRARY REG CERT	3,725.21
8-100-2-2222-111-966-410	LIBRARY REG CERT	2,793.91
8-100-2-2222-111-966-505	LIBRARY REG CERT	9,894.21
8-100-2-2222-211-000-105	FICA-LIBRARY CERT	1,818.00
8-100-2-2222-211-000-121	FICA-LIBRARY CERT	1,885.00
8-100-2-2222-211-000-125	FICA-LIBRARY CERT	1,242.00
8-100-2-2222-211-000-145	FICA-LIBRARY CERT	1,574.16
8-100-2-2222-211-000-155	FICA-LIBRARY CERT	2,408.73
8-100-2-2222-211-000-171	FICA-LIBRARY CERT	1,882.73
8-100-2-2222-211-000-175	FICA-LIBRARY CERT	1,263.00
8-100-2-2222-211-000-181	FICA-LIBRARY CERT	1,673.01
8-100-2-2222-211-000-185	FICA-LIBRARY CERT	1,242.00
8-100-2-2222-211-000-255	FICA-LIBRARY CERT	4,305.16
8-100-2-2222-211-000-315	FICA-LIBRARY CERT	4,258.16
8-100-2-2222-211-000-405	FICA-LIBRARY CERT	231.02
8-100-2-2222-211-000-410	FICA-LIBRARY CERT	172.00
8-100-2-2222-211-000-505	FICA-LIBRARY CERT	614.00
8-100-2-2222-211-999-105	FICA-LIBRARY CERT-OTHERS	425.00
8-100-2-2222-211-999-121	FICA-LIBRARY CERT-OTHERS	440.00
8-100-2-2222-211-999-125	FICA-LIBRARY CERT-OTHERS	291.00
8-100-2-2222-211-999-145	FICA-LIBRARY CERT-OTHERS	364.87
8-100-2-2222-211-999-155	FICA-LIBRARY CERT-OTHERS	563.51
8-100-2-2222-211-999-171	FICA-LIBRARY CERT	440.77
8-100-2-2222-211-999-175	FICA-LIBRARY CERT-OTHERS	295.00
8-100-2-2222-211-999-181	FICA-LIBRARY CERT-OTHERS	391.65
8-100-2-2222-211-999-185	FICA-LIBRARY CERT-OTHERS	291.00
8-100-2-2222-211-999-255	FICA-LIBRARY CERT-OTHERS	1,006.85
8-100-2-2222-211-999-315	FICA-LIBRARY CERT-OTHERS	995.86
8-100-2-2222-211-999-405	FICA-LIBRARY CERT-OTHERS	53.19
8-100-2-2222-211-999-410	FICA-LIBRARY CERT-OTHERS	40.00
8-100-2-2222-211-999-505	FICA-LIBRARY CERT-OTHERS	144.00
8-100-2-2222-221-000-105	RETIRE-LIBRARY CERT	3,902.00
8-100-2-2222-221-000-121	RETIRE-LIBRARY CERT	4,046.00
8-100-2-2222-221-000-125	RETIRE-LIBRARY CERT	2,665.00
8-100-2-2222-221-000-145	RETIRE-LIBRARY CERT	3,381.14

8-100-2-2222-221-000-155	RETIRE-LIBRARY CERT	5,175.24
8-100-2-2222-221-000-171	RETIRE-LIBRARY CERT	4,047.12
8-100-2-2222-221-000-175	RETIRE-LIBRARY CERT	2,711.00
8-100-2-2222-221-000-181	RETIRE-LIBRARY CERT	3,594.32
8-100-2-2222-221-000-185	RETIRE-LIBRARY CERT	2,665.00
8-100-2-2222-221-000-255	RETIRE-LIBRARY CERT	9,245.67
8-100-2-2222-221-000-315	RETIRE-LIBRARY CERT	9,144.74
8-100-2-2222-221-000-405	RETIRE-LIBRARY CERT	495.00
8-100-2-2222-221-000-410	RETIRE-LIBRARY CERT	372.00
8-100-2-2222-221-000-505	RETIRE-LIBRARY CERT	1,317.00
8-100-2-2222-221-144-105	RETIRE-LIBRARY CERT	366.00
8-100-2-2222-221-144-121	RETIRE-LIBRARY CERT	379.00
8-100-2-2222-221-144-125	RETIRE-LIBRARY CERT	251.00
8-100-2-2222-221-144-145	RETIRE-LIBRARY CERT	316.51
8-100-2-2222-221-144-155	RETIRE-LIBRARY CERT	486.17
8-100-2-2222-221-144-171	RETIRE-LIBRARY CERT	379.30
8-100-2-2222-221-144-175	RETIRE-LIBRARY CERT	254.00
8-100-2-2222-221-144-181	RETIRE-LIBRARY CERT	337.93
8-100-2-2222-221-144-185	RETIRE-LIBRARY CERT	251.00
8-100-2-2222-221-144-255	RETIRE-LIBRARY CERT	867.98
8-100-2-2222-221-144-315	RETIRE-LIBRARY CERT	858.50
8-100-2-2222-221-144-405	RETIRE-LIBRARY CERT	45.07
8-100-2-2222-221-144-410	RETIRE-LIBRARY CERT	35.00
8-100-2-2222-221-144-505	RETIRE-LIBRARY CERT	124.00
8-100-2-2222-231-000-105	LIBRARY-HEALTH INSURANCE	6,564.37
8-100-2-2222-231-000-121	LIBRARY-HEALTH INSURANCE	6,824.80
8-100-2-2222-231-000-125	LIBRARY-HEALTH INSURANCE	7,026.85
8-100-2-2222-231-000-145	LIBRARY-HEALTH INSURANCE	4,923.29
8-100-2-2222-231-000-155	LIBRARY-HEALTH INSURANCE	9,450.52
8-100-2-2222-231-000-171	LIBRARY-HEALTH INSURANCE	1,148.78
8-100-2-2222-231-000-175	LIBRARY-HEALTH INSURANCE	1,148.79
8-100-2-2222-231-000-185	LIBRARY-HEALTH INSURANCE	16,410.94
8-100-2-2222-231-000-255	LIBRARY-HEALTH INSURANCE	25,727.69
8-100-2-2222-231-000-305	LIBRARY-HEALTH INSURANCE	8,205.47
8-100-2-2222-231-000-315	LIBRARY-HEALTH INSURANCE	31,452.44
8-100-2-2222-231-000-505	LIBRARY-HEALTH INSURANCE	8,205.47
8-100-2-2222-231-999-105	LIBRARY-HEALTH INSURANCE-OTHERS	30.00
8-100-2-2222-231-999-121	LIBRARY-HEALTH INSURANCE-OTHERS	19.00
8-100-2-2222-231-999-125	LIBRARY-HEALTH INSURANCE-OTHERS	28.00
8-100-2-2222-231-999-155	LIBRARY-HEALTH INSURANCE-OTHERS	39.96
8-100-2-2222-231-999-171	LIBRARY-HEALTH INSURANCE	19.32
8-100-2-2222-231-999-175	LIBRARY-HEALTH INSURANCE-OTHERS	28.00
8-100-2-2222-231-999-181	LIBRARY-HEALTH INSURANCE-OTHERS	37.88
8-100-2-2222-231-999-185	LIBRARY-HEALTH INSURANCE-OTHERS	28.00
8-100-2-2222-231-999-255	LIBRARY-HEALTH INSURANCE-OTHERS	46.64
8-100-2-2222-231-999-315	LIBRARY-HEALTH INSURANCE-OTHERS	46.64

8-100-2-2222-231-999-405	LIBRARY-HEALTH INSURANCE-OTHERS	4.66
8-100-2-2222-231-999-410	LIBRARY-HEALTH INSURANCE-OTHERS	5.22
8-100-2-2222-231-999-505	LIBRARY-HEALTH INSURANCE-OTHERS	5.00
8-100-2-2222-291-000-105	LIBRARY-DISABILITY/PERS	135.00
8-100-2-2222-291-000-121	LIBRARY-DISABILITY/PERS	139.00
8-100-2-2222-291-000-125	LIBRARY-DISABILITY/PERS	93.00
8-100-2-2222-291-000-145	LIBRARY-DISABILITY/PERS	114.11
8-100-2-2222-291-000-155	LIBRARY-DISABILITY/PERS	178.60
8-100-2-2222-291-000-171	LIBRARY-DISABILITY/PERS	137.99
8-100-2-2222-291-000-175	LIBRARY-DISABILITY/PERS	93.00
8-100-2-2222-291-000-181	LIBRARY-DISABILITY/PERS	124.83
8-100-2-2222-291-000-185	LIBRARY-DISABILITY/PERS	93.00
8-100-2-2222-291-000-255	LIBRARY-DISABILITY/PERS	319.42
8-100-2-2222-291-000-315	LIBRARY-DISABILITY/PERS	315.93
8-100-2-2222-291-000-405	LIBRARY-DISABILITY/PERS	14.21
8-100-2-2222-291-000-410	LIBRARY-DISABILITY/PERS	14.00
8-100-2-2222-291-000-505	LIBRARY-DISABILITY/PERS	45.72
8-100-2-2222-323-882-316	LIBRARY-IKON CHARGES-COPIER MAINT AGREEM	40.00
8-100-2-2222-332-000-111	LIBRARY-TRAVEL	40.00
8-100-2-2222-332-962-155	LIBRARY-TRAVEL	300.00
8-100-2-2222-332-962-171	LIBRARY-TRAVEL	20.00
8-100-2-2222-332-962-175	LIBRARY-TRAVEL	300.00
8-100-2-2222-332-962-405	LIBRARY-TRAVEL	2,000.00
8-100-2-2222-332-962-515	LIBRARY-TRAVEL	1,350.00
8-100-2-2222-410-169-316	LIBRARY-SUPPLIES-LIBRARY	595.00
8-100-2-2222-410-169-526	LIBRARY-SUPPLIES-LIBRARY	700.00
8-100-2-2222-411-000-073	LIBRARY - SOFTWARE	1,599.00
8-100-2-2222-411-000-105	LIBRARY - SOFTWARE	825.00
8-100-2-2222-411-000-121	LIBRARY - SOFTWARE	825.00
8-100-2-2222-411-000-125	LIBRARY - SOFTWARE	825.00
8-100-2-2222-411-000-145	LIBRARY - SOFTWARE	825.00
8-100-2-2222-411-000-155	LIBRARY - SOFTWARE	825.00
8-100-2-2222-411-000-171	LIBRARY - SOFTWARE	825.00
8-100-2-2222-411-000-175	LIBRARY - SOFTWARE	825.00
8-100-2-2222-411-000-181	LIBRARY - SOFTWARE	825.00
8-100-2-2222-411-000-185	LIBRARY - SOFTWARE	825.00
8-100-2-2222-411-000-255	LIBRARY - SOFTWARE	825.00
8-100-2-2222-411-000-305	LIBRARY - SOFTWARE	825.00
8-100-2-2222-411-000-315	LIBRARY - SOFTWARE	825.00
8-100-2-2222-411-000-405	LIBRARY - SOFTWARE	825.00
8-100-2-2222-411-000-505	LIBRARY - SOFTWARE	825.00
8-100-2-2222-430-169-106	LIBRARY BOOKS-LIBRARY	2,500.00
8-100-2-2222-430-169-122	LIBRARY-LIBRARY BOOKS-LIBRARY	1,500.00
8-100-2-2222-430-169-126	LIBRARY-LIBRARY BOOKS-LIBRARY	1,570.00
8-100-2-2222-430-169-146	LIBRARY BOOKS-LIBRARY	1,000.00
8-100-2-2222-430-169-156	LIBRARY BOOKS-LIBRARY	2,730.00

8-100-2-2222-430-169-172	LIBRARY-LIBRARY BOOKS-LIBRARY	1,009.00
8-100-2-2222-430-169-176	LIBRARY-Books-LIBRARY	326.00
8-100-2-2222-430-169-182	LIBRARY-Books-LIBRARY	3,480.00
8-100-2-2222-430-169-186	LIBRARY-LIBRARY BOOKS-LIBRARY	3,550.00
8-100-2-2222-430-169-256	LIBRARY-LIBRARY BOOKS-LIBRARY	8,000.00
8-100-2-2222-430-169-316	LIBRARY - BOOKS-LIBRARY	10,500.00
8-100-2-2222-430-169-526	LIBRARY-LIBRARY BOOKS-LIBRARY	1,300.00
8-100-2-2222-440-000-122	LIBRARY-PERIODICALS	500.00
8-100-2-2222-440-000-146	LIBRARY-PERIODICALS	100.00
8-100-2-2222-440-000-156	LIBRARY-PERIODICALS	500.00
8-100-2-2222-440-000-176	LIBRARY-PERIODICALS	500.00
8-100-2-2222-440-000-182	LIBRARY-PERIODICALS	300.00
8-100-2-2222-440-169-256	LIBRARY-PERIODICALS-LIBRARY	800.00
8-100-2-2222-440-169-526	LIBRARY-PERIODICALS-LIBRARY	1,000.00
8-100-2-2222-540-169-316	LIBRARY-EQUIPMENT-LIBRARY	545.00
8-100-2-2230-111-971-090	DIR SPED REG CERT	182,019.00
8-100-2-2230-113-981-090	SPECIAL ED REG NONCERT	51,035.00
8-100-2-2230-211-000-090	FICA-DIR SPED CERT	11,285.18
8-100-2-2230-211-999-090	FICA-DIR SPED CERT-OTHERS	2,639.28
8-100-2-2230-213-000-090	FICA-SPEC ED NONCERT	3,164.04
8-100-2-2230-213-999-090	FICA-SPEC ED NONCERT-OTHERS	739.84
8-100-2-2230-221-000-090	RETIRE-DIR SPED CERT	24,236.33
8-100-2-2230-221-144-090	RETIRE-DIR SPED CERT	2,275.24
8-100-2-2230-223-000-090	RETIRE-SP ED NONCERT	6,795.55
8-100-2-2230-223-144-090	RETIRE-SP ED NONCERT	638.00
8-100-2-2230-231-000-090	HEALTH INS-DIR SPED CERT	67,888.77
8-100-2-2230-231-999-090	HEALTH INS-DIR SPED CERT-OTHERS	139.92
8-100-2-2230-233-000-090	HEALTH INS-SP ED CERT	16,410.94
8-100-2-2230-233-999-090	HEALTH INS-SP ED CERT-OTHERS	135.84
8-100-2-2230-291-000-090	P LEAVE-DIR SPED CERT	1,089.29
8-100-2-2230-293-000-090	DIR SP ED - DIS NONCERT	220.43
8-100-2-2230-319-000-090	ADMIN PROFESSIONAL SERVICES	1,000.00
8-100-2-2230-323-000-090	DIRECT OF ED-REPAIR/MAINT	500.00
8-100-2-2230-332-971-090	DIR OF SPED TRAVEL	1,500.00
8-100-2-2230-332-981-090	DIR OF SPED TRAVEL	1,000.00
8-100-2-2230-340-000-090	DIR SP. ED -COMMUNICATION	12,000.00
8-100-2-2230-340-100-090	COMMUNICATIONS - SPEC ED ADMINISTRATOR	5,000.00
8-100-2-2230-360-000-090	DIR SP ED-PRINT/BIND	1,000.00
8-100-2-2230-410-000-090	DIR. SP ED - SUPPLIES	5,840.00
8-100-2-2230-440-000-090	DIR. SP ED - PERIODICALS	500.00
8-100-2-2230-540-000-090	DIR SP ED- EQUIPMENT	500.00
8-100-2-2230-640-000-090	DIR. SP ED - DUES & FEES	300.00
8-100-2-2240-411-000-073	TECHNOLOGY SOFTWARE	10,657.90
8-100-2-2240-411-000-105	TECHNOLOGY INTEGRATION - SOFTWARE	9,806.20
8-100-2-2240-411-000-121	TECHNOLOGY INTEGRATION - SOFTWARE	9,806.15
8-100-2-2240-411-000-125	TECHNOLOGY INTEGRATION - SOFTWARE	4,605.98

8-100-2-2240-411-000-145	TECHNOLOGY INTEGRATION - SOFTWARE	12,376.95
8-100-2-2240-411-000-155	TECHNOLOGY INTEGRATION - SOFTWARE	9,051.94
8-100-2-2240-411-000-171	TECHNOLOGY INTEGRATION - SOFTWARE	9,617.80
8-100-2-2240-411-000-175	TECHNOLOGY INTEGRATION - SOFTWARE	8,699.43
8-100-2-2240-411-000-181	TECHNOLOGY INTEGRATION - SOFTWARE	8,212.98
8-100-2-2240-411-000-185	TECHNOLOGY INTEGRATION - SOFTWARE	15,521.90
8-100-2-2240-411-000-255	TECHNOLOGY INTEGRATION - SOFTWARE	28,611.75
8-100-2-2240-411-000-305	TECHNOLOGY INTEGRATION - SOFTWARE	8,853.20
8-100-2-2240-411-000-315	TECHNOLOGY INTEGRATION - SOFTWARE	47,972.06
8-100-2-2240-411-000-405	TECHNOLOGY INTEGRATION - SOFTWARE	3,925.02
8-100-2-2240-411-000-410	TECHNOLOGY INTEGRATION - SOFTWARE	343.54
8-100-2-2240-411-000-505	TECHNOLOGY INTEGRATION - SOFTWARE	4,074.98
8-100-2-2240-411-000-510	TECHNOLOGY INTEGRATION - SOFTWARE	6,043.28
8-100-2-2240-411-000-525	TECHNOLOGY INTEGRATION - SOFTWARE	2,639.08
8-100-2-2290-319-000-090	ERC-OTHER PROF TECH SVS	1,000.00
8-100-2-2999-111-000-040	OTHER INST SUPP - BUDGET	34,309.50
8-100-2-2999-211-000-040	OTHER INST SUPP - BUDGET	2,794.98
8-100-2-3310-319-000-071	OTHER SUPPORT - OTHER PROF/TECH	10,164.72
8-100-2-3311-111-971-020	SUPT. REG. CERT	167,250.00
8-100-2-3311-111-971-030	SUPT. REG. CERT	119,500.00
8-100-2-3311-113-981-020	SUPT. REG. NONCERT	48,482.09
8-100-2-3311-113-981-030	SUPT. REG. NONCERT	92,673.00
8-100-2-3311-121-965-030	SUPT. TEMP PROF CERTIFIED	104,695.00
8-100-2-3311-211-000-020	FICA-SUPT.	10,369.50
8-100-2-3311-211-000-030	FICA-SUPT.	13,900.00
8-100-2-3311-211-999-020	FICA-SUPT.-OTHERS	2,425.13
8-100-2-3311-211-999-030	FICA-SUPT.-OTHERS	3,250.50
8-100-2-3311-213-000-020	FICA-SUPT. NONCERT	3,006.00
8-100-2-3311-213-000-030	FICA-SUPT. NONCERT	5,745.95
8-100-2-3311-213-999-020	FICA-SUPT. NONCERT-OTHERS	703.00
8-100-2-3311-213-999-030	FICA-SUPT. NONCERT-OTHERS	1,343.90
8-100-2-3311-221-000-020	RETIRE-SUPT. CERT	34,881.34
8-100-2-3311-221-000-030	RETIRE-SUPT. CERT	29,941.04
8-100-2-3311-221-144-020	RETIRE-SUPT. CERT	2,090.63
8-100-2-3311-221-144-030	RETIRE-SUPT. CERT	2,768.75
8-100-2-3311-223-000-020	RETIRE-SUPT NONCERT	6,456.00
8-100-2-3311-223-000-030	RETIRE-SUPT NONCERT	12,339.91
8-100-2-3311-223-144-020	RETIRE-SUPT NONCERT	606.00
8-100-2-3311-223-144-030	RETIRE-SUPT NONCERT	1,158.23
8-100-2-3311-231-000-020	SUPT.-HEALTH INS.	33,944.39
8-100-2-3311-231-000-030	SUPT.-HEALTH INS.	31,452.44
8-100-2-3311-231-999-020	SUPT.-HEALTH INS.-OTHERS	139.92
8-100-2-3311-231-999-030	SUPT.-HEALTH INS.-OTHERS	644.44
8-100-2-3311-233-000-020	HEALTH INS. - SUPT. NONCE	8,205.47
8-100-2-3311-233-000-030	HEALTH INS. - SUPT. NONCE	64,274.33
8-100-2-3311-233-999-020	HEALTH INS. - SUPT. NONCE-OTHERS	93.00

8-100-2-3311-233-999-030	HEALTH INS. - SUPT. NONCE-OTHERS	241.56
8-100-2-3311-241-000-030	W. COMP - SUPER - CERT	257,365.31
8-100-2-3311-243-000-020	W. COMP-SUPT NONCERT	389.00
8-100-2-3311-243-000-030	W. COMP-SUPT NONCERT	15,367.00
8-100-2-3311-253-000-030	UNEMP COMP-SUPT. NONCERT	100,000.00
8-100-2-3311-291-000-020	SUPT.-DISABILITY/PERS LV	769.35
8-100-2-3311-291-000-030	SUPT.-DISABILITY/PERS LV	660.10
8-100-2-3311-293-000-020	DISABILITY INS SUPT.	192.00
8-100-2-3311-293-000-030	DISABILITY INS SUPT.	397.15
8-100-2-3311-315-000-030	SUPT.-DATA PROCESS	500.00
8-100-2-3311-319-000-030	SUPT. -- OTHER PROF.	25,000.00
8-100-2-3311-319-200-020	SUPT. -- OTHER PROF.-CONSULTANT	53,724.00
8-100-2-3311-332-971-020	SUPT.-TRAVEL	5,000.00
8-100-2-3311-332-971-030	SUPT.-TRAVEL	5,000.00
8-100-2-3311-340-000-020	SUPT.-COMMUNICATIONS	5,000.00
8-100-2-3311-340-000-030	SUPT.-COMMUNICATIONS	4,000.00
8-100-2-3311-350-000-030	SUPT.-ADVERTISING	5,000.00
8-100-2-3311-360-000-020	SUPT.-PRINTING/BINDING	600.00
8-100-2-3311-360-000-030	SUPT.-PRINTING/BINDING	1,000.00
8-100-2-3311-383-000-020	LIABILITY INSURANCE	217,699.00
8-100-2-3311-384-000-020	SUPT.-FID BOND INS.	100.00
8-100-2-3311-410-000-020	SUPT.-SUPPLIES	700.00
8-100-2-3311-410-000-030	SUPT.-SUPPLIES	5,000.00
8-100-2-3311-410-710-020	SUPT.-SUPPLIES	200.00
8-100-2-3311-410-871-030	SUPT.-SUPPLIES-TEACHER/OFFICE BID	500.00
8-100-2-3311-440-000-020	SUPT.-PERIODICALS	527.00
8-100-2-3311-540-000-030	SUPT.-EQUIPMENT	1,000.00
8-100-2-3311-640-000-020	SUPT.-DUES AND FEES	500.00
8-100-2-3311-640-000-030	SUPT.-DUES AND FEES	1,000.00
8-100-2-3319-111-000-030	OTHER EXEC ADMIN - EARLY RET INCENTIVE	75,000.00
8-100-2-3319-113-985-030	OTHER EXEC ADMIN-SALARIES	20,000.00
8-100-2-3319-211-000-030	OTHER EXEC ADMIN-FICA/MED	4,650.00
8-100-2-3319-211-999-030	OTHER EXEC ADMIN-FICA/MED-OTHERS	1,088.00
8-100-2-3319-213-000-030	OTHER EXEC ADMIN-FICA	2,540.00
8-100-2-3319-213-999-030	OTHER EXEC ADMIN-FICA-OTHERS	590.00
8-100-2-3319-221-000-030	OTHER EXEC ADMIN-RETIRE	9,986.00
8-100-2-3319-221-144-030	OTHER EXEC ADMIN-RETIRE	938.00
8-100-2-3319-223-000-030	OTHER EXEC ADMIN-RETIRE	2,663.00
8-100-2-3319-223-144-030	OTHER EXEC ADMIN-RETIRE	250.00
8-100-2-3319-271-000-030	OTHER EXE ADMIN MEDICAL P	20,922.63
8-100-2-3321-111-972-105	P. ADMIN REG CERT	90,031.00
8-100-2-3321-111-972-121	P. ADMIN REG CERT	86,056.00
8-100-2-3321-111-972-125	P. ADMIN REG CERT	84,731.00
8-100-2-3321-111-972-145	P. ADMIN REG CERT	97,981.00
8-100-2-3321-111-972-155	P. ADMIN REG CERT	93,356.00
8-100-2-3321-111-972-171	P. ADMIN REG CERT	90,031.00

8-100-2-3321-111-972-175	P. ADMIN REG CERT	80,769.00
8-100-2-3321-111-972-181	P. ADMIN REG CERT	106,520.00
8-100-2-3321-111-972-185	P. ADMIN REG CERT	81,756.00
8-100-2-3321-111-972-255	P. ADMIN REG CERT	228,242.50
8-100-2-3321-111-972-305	P. ADMIN REG CERT	49,325.50
8-100-2-3321-111-972-315	P. ADMIN REG CERT	344,052.00
8-100-2-3321-111-972-415	P. ADMIN REG CERT	79,604.00
8-100-2-3321-111-972-515	P. ADMIN REG CERT	105,101.00
8-100-2-3321-113-981-105	P.ADMIN REG NONCERT	28,802.00
8-100-2-3321-113-981-121	P.ADMIN REG NONCERT	37,509.00
8-100-2-3321-113-981-125	P.ADMIN REG NONCERT	30,467.00
8-100-2-3321-113-981-145	P.ADMIN REG NONCERT	38,454.00
8-100-2-3321-113-981-155	P.ADMIN REG NONCERT	32,684.00
8-100-2-3321-113-981-171	P.ADMIN REG NONCERT	29,135.00
8-100-2-3321-113-981-175	P.ADMIN REG NONCERT	50,114.00
8-100-2-3321-113-981-181	P.ADMIN REG NONCERT	33,250.00
8-100-2-3321-113-981-185	P.ADMIN REG NONCERT	33,162.00
8-100-2-3321-113-981-255	P.ADMIN REG NONCERT	62,297.00
8-100-2-3321-113-981-305	P.ADMIN REG NONCERT	43,049.00
8-100-2-3321-113-981-315	P.ADMIN REG NONCERT	155,035.00
8-100-2-3321-113-981-415	P.ADMIN REG NONCERT	32,968.00
8-100-2-3321-113-981-515	P.ADMIN REG NONCERT	29,608.00
8-100-2-3321-113-982-255	P.ADMIN REG NONCERT-TEACHERS ASSISTANTS	29,434.00
8-100-2-3321-113-999-121	P.ADMIN REG NONCERT-OTHERS	29,434.00
8-100-2-3321-113-999-125	P.ADMIN REG NONCERT-OTHERS	18,026.00
8-100-2-3321-113-999-515	P.ADMIN REG NONCERT-OTHERS	18,026.00
8-100-2-3321-211-000-105	FICA-P.ADMIN CERT	5,581.92
8-100-2-3321-211-000-121	FICA-P.ADMIN CERT	5,335.47
8-100-2-3321-211-000-125	FICA-P.ADMIN CERT	5,253.32
8-100-2-3321-211-000-145	FICA-P.ADMIN CERT	6,074.82
8-100-2-3321-211-000-155	FICA-P.ADMIN CERT	5,788.07
8-100-2-3321-211-000-171	FICA-P.ADMIN CERT	5,581.92
8-100-2-3321-211-000-175	FICA-P.ADMIN CERT	5,007.68
8-100-2-3321-211-000-181	FICA-P.ADMIN CERT	6,604.24
8-100-2-3321-211-000-185	FICA-P.ADMIN CERT	5,068.87
8-100-2-3321-211-000-255	FICA-P.ADMIN CERT	14,151.22
8-100-2-3321-211-000-305	FICA-P.ADMIN CERT	3,058.00
8-100-2-3321-211-000-315	FICA-P.ADMIN CERT	21,331.22
8-100-2-3321-211-000-415	FICA-P.ADMIN CERT	4,935.45
8-100-2-3321-211-000-515	FICA-P.ADMIN CERT	6,516.27
8-100-2-3321-211-999-105	FICA-P.ADMIN CERT-OTHERS	1,305.45
8-100-2-3321-211-999-121	FICA-P.ADMIN CERT-OTHERS	1,247.81
8-100-2-3321-211-999-125	FICA-P.ADMIN CERT-OTHERS	1,228.60
8-100-2-3321-211-999-145	FICA-P.ADMIN CERT-OTHERS	1,420.72
8-100-2-3321-211-999-155	FICA-P.ADMIN CERT-OTHERS	1,353.66
8-100-2-3321-211-999-171	FICA-P.ADMIN CERT	1,305.45

8-100-2-3321-211-999-175	FICA-P.ADMIN CERT-OTHERS	1,171.15
8-100-2-3321-211-999-181	FICA-P.ADMIN CERT-OTHERS	1,544.54
8-100-2-3321-211-999-185	FICA-P.ADMIN CERT-OTHERS	1,185.46
8-100-2-3321-211-999-255	FICA-P.ADMIN CERT-OTHERS	3,310.74
8-100-2-3321-211-999-305	FICA-P.ADMIN CERT-OTHERS	714.00
8-100-2-3321-211-999-315	FICA-P.ADMIN CERT-OTHERS	4,988.75
8-100-2-3321-211-999-415	FICA-P.ADMIN CERT-OTHERS	1,154.25
8-100-2-3321-211-999-515	FICA-P.ADMIN CERT-OTHERS	1,523.97
8-100-2-3321-213-000-105	FICA-P.ADMIN NONCERT	1,785.98
8-100-2-3321-213-000-121	FICA-P.ADMIN NONCERT	4,150.16
8-100-2-3321-213-000-125	FICA-P.ADMIN NONCERT	3,006.67
8-100-2-3321-213-000-145	FICA-P.ADMIN NONCERT	2,384.25
8-100-2-3321-213-000-155	FICA-P.ADMIN NONCERT	2,026.53
8-100-2-3321-213-000-171	FICA-P.ADMIN NONCERT	1,805.99
8-100-2-3321-213-000-175	FICA-P.ADMIN NONCERT	3,106.72
8-100-2-3321-213-000-181	FICA-P.ADMIN NONCERT	2,061.07
8-100-2-3321-213-000-185	FICA-P.ADMIN NONCERT	2,055.61
8-100-2-3321-213-000-255	FICA-P.ADMIN NONCERT	5,687.52
8-100-2-3321-213-000-305	FICA-P.ADMIN NONCERT	2,668.85
8-100-2-3321-213-000-315	FICA-P.ADMIN NONCERT	9,612.47
8-100-2-3321-213-000-415	FICA-P.ADMIN NONCERT	2,044.00
8-100-2-3321-213-000-515	FICA-P.ADMIN NONCERT	2,953.61
8-100-2-3321-213-999-105	FICA-P.ADMIN NONCERT-OTHERS	417.46
8-100-2-3321-213-999-121	FICA-P.ADMIN NONCERT-OTHERS	970.85
8-100-2-3321-213-999-125	FICA-P.ADMIN NONCERT-OTHERS	703.52
8-100-2-3321-213-999-145	FICA-P.ADMIN NONCERT-OTHERS	558.06
8-100-2-3321-213-999-155	FICA-P.ADMIN NONCERT-OTHERS	473.44
8-100-2-3321-213-999-171	FICA-P.ADMIN NONCERT	422.35
8-100-2-3321-213-999-175	FICA-P.ADMIN NONCERT-OTHERS	726.63
8-100-2-3321-213-999-181	FICA-P.ADMIN NONCERT-OTHERS	482.03
8-100-2-3321-213-999-185	FICA-P.ADMIN NONCERT-OTHERS	480.76
8-100-2-3321-213-999-255	FICA-P.ADMIN NONCERT-OTHERS	1,329.90
8-100-2-3321-213-999-305	FICA-P.ADMIN NONCERT-OTHERS	624.66
8-100-2-3321-213-999-315	FICA-P.ADMIN NONCERT-OTHERS	2,247.69
8-100-2-3321-213-999-415	FICA-P.ADMIN NONCERT-OTHERS	478.24
8-100-2-3321-213-999-515	FICA-P.ADMIN NONCERT-OTHERS	690.62
8-100-2-3321-221-000-105	RETIRE-P.ADMIN CERT	11,987.63
8-100-2-3321-221-000-121	RETIRE-P.ADMIN CERT	11,458.36
8-100-2-3321-221-000-125	RETIRE-P.ADMIN CERT	11,281.93
8-100-2-3321-221-000-145	RETIRE-P.ADMIN CERT	13,046.17
8-100-2-3321-221-000-155	RETIRE-P.ADMIN CERT	12,430.35
8-100-2-3321-221-000-171	RETIRE-P.ADMIN CERT	11,987.63
8-100-2-3321-221-000-175	RETIRE-P.ADMIN CERT	10,754.39
8-100-2-3321-221-000-181	RETIRE-P.ADMIN CERT	14,183.14
8-100-2-3321-221-000-185	RETIRE-P.ADMIN CERT	10,885.81
8-100-2-3321-221-000-255	RETIRE-P.ADMIN CERT	30,390.18

8-100-2-3321-221-000-305	RETIRE-P.ADMIN CERT	6,568.00
8-100-2-3321-221-000-315	RETIRE-P.ADMIN CERT	45,810.52
8-100-2-3321-221-000-415	RETIRE-P.ADMIN CERT	10,599.27
8-100-2-3321-221-000-515	RETIRE-P.ADMIN CERT	13,994.21
8-100-2-3321-221-144-105	RETIRE-P.ADMIN CERT	1,125.39
8-100-2-3321-221-144-121	RETIRE-P.ADMIN CERT	1,075.70
8-100-2-3321-221-144-125	RETIRE-P.ADMIN CERT	1,059.14
8-100-2-3321-221-144-145	RETIRE-P.ADMIN CERT	1,224.76
8-100-2-3321-221-144-155	RETIRE-P.ADMIN CERT	1,166.95
8-100-2-3321-221-144-171	RETIRE-P.ADMIN CERT	1,125.39
8-100-2-3321-221-144-175	RETIRE-P.ADMIN CERT	1,009.62
8-100-2-3321-221-144-181	RETIRE-P.ADMIN CERT	1,331.50
8-100-2-3321-221-144-185	RETIRE-P.ADMIN CERT	1,021.95
8-100-2-3321-221-144-255	RETIRE-P.ADMIN CERT	2,851.60
8-100-2-3321-221-144-305	RETIRE-P.ADMIN CERT	618.00
8-100-2-3321-221-144-315	RETIRE-P.ADMIN CERT	4,300.65
8-100-2-3321-221-144-415	RETIRE-P.ADMIN CERT	995.05
8-100-2-3321-221-144-515	RETIRE-P.ADMIN CERT	1,313.76
8-100-2-3321-223-000-105	RETIRE-P.ADMIN NONCERT	3,835.46
8-100-2-3321-223-000-121	RETIRE-P.ADMIN NONCERT	8,913.07
8-100-2-3321-223-000-125	RETIRE-P.ADMIN NONCERT	6,456.62
8-100-2-3321-223-000-145	RETIRE-P.ADMIN NONCERT	5,119.93
8-100-2-3321-223-000-155	RETIRE-P.ADMIN NONCERT	4,351.62
8-100-2-3321-223-000-171	RETIRE-P.ADMIN NONCERT	3,879.08
8-100-2-3321-223-000-175	RETIRE-P.ADMIN NONCERT	6,672.36
8-100-2-3321-223-000-181	RETIRE-P.ADMIN NONCERT	4,427.08
8-100-2-3321-223-000-185	RETIRE-P.ADMIN NONCERT	4,415.36
8-100-2-3321-223-000-255	RETIRE-P.ADMIN NONCERT	12,213.58
8-100-2-3321-223-000-305	RETIRE-P.ADMIN NONCERT	5,732.35
8-100-2-3321-223-000-315	RETIRE-P.ADMIN NONCERT	20,643.23
8-100-2-3321-223-000-415	RETIRE-P.ADMIN NONCERT	4,389.70
8-100-2-3321-223-000-515	RETIRE-P.ADMIN NONCERT	6,342.86
8-100-2-3321-223-144-105	RETIRE-P.ADMIN NONCERT	360.40
8-100-2-3321-223-144-121	RETIRE-P.ADMIN NONCERT	836.98
8-100-2-3321-223-144-125	RETIRE-P.ADMIN NONCERT	605.73
8-100-2-3321-223-144-145	RETIRE-P.ADMIN NONCERT	481.05
8-100-2-3321-223-144-155	RETIRE-P.ADMIN NONCERT	408.55
8-100-2-3321-223-144-171	RETIRE-P.ADMIN NONCERT	364.06
8-100-2-3321-223-144-175	RETIRE-P.ADMIN NONCERT	626.55
8-100-2-3321-223-144-181	RETIRE-P.ADMIN NONCERT	416.06
8-100-2-3321-223-144-185	RETIRE-P.ADMIN NONCERT	414.96
8-100-2-3321-223-144-255	RETIRE-P.ADMIN NONCERT	1,146.96
8-100-2-3321-223-144-305	RETIRE-P.ADMIN NONCERT	538.05
8-100-2-3321-223-144-315	RETIRE-P.ADMIN NONCERT	1,938.32
8-100-2-3321-223-144-415	RETIRE-P.ADMIN NONCERT	411.73
8-100-2-3321-223-144-515	RETIRE-P.ADMIN NONCERT	595.06

8-100-2-3321-231-000-105	P.ADMIN-HEALTH INS.	30,756.49
8-100-2-3321-231-000-121	P.ADMIN-HEALTH INS.	31,452.44
8-100-2-3321-231-000-125	P.ADMIN-HEALTH INS.	31,452.44
8-100-2-3321-231-000-145	P.ADMIN-HEALTH INS.	20,676.45
8-100-2-3321-231-000-155	P.ADMIN-HEALTH INS.	20,676.44
8-100-2-3321-231-000-171	P.ADMIN-HEALTH INS.	25,256.24
8-100-2-3321-231-000-175	P.ADMIN-HEALTH INS.	38,771.13
8-100-2-3321-231-000-181	P.ADMIN-HEALTH INS.	31,452.43
8-100-2-3321-231-000-185	P.ADMIN-HEALTH INS.	22,360.19
8-100-2-3321-231-000-255	P.ADMIN-HEALTH INS.	56,618.88
8-100-2-3321-231-000-305	P.ADMIN-HEALTH INS.	8,388.81
8-100-2-3321-231-000-315	P.ADMIN-HEALTH INS.	95,906.36
8-100-2-3321-231-000-415	P.ADMIN-HEALTH INS.	33,957.48
8-100-2-3321-231-000-515	P.ADMIN-HEALTH INS.	30,240.14
8-100-2-3321-231-999-105	P.ADMIN-HEALTH INS.-OTHERS	69.96
8-100-2-3321-231-999-121	P.ADMIN-HEALTH INS.-OTHERS	69.96
8-100-2-3321-231-999-125	P.ADMIN-HEALTH INS.-OTHERS	139.92
8-100-2-3321-231-999-145	P.ADMIN-HEALTH INS.-OTHERS	46.64
8-100-2-3321-231-999-155	P.ADMIN-HEALTH INS.-OTHERS	93.28
8-100-2-3321-231-999-171	P.ADMIN-HEALTH INS.	69.96
8-100-2-3321-231-999-175	P.ADMIN-HEALTH INS.-OTHERS	139.92
8-100-2-3321-231-999-181	P.ADMIN-HEALTH INS.-OTHERS	139.92
8-100-2-3321-231-999-185	P.ADMIN-HEALTH INS.-OTHERS	139.92
8-100-2-3321-231-999-255	P.ADMIN-HEALTH INS.-OTHERS	251.96
8-100-2-3321-231-999-305	P.ADMIN-HEALTH INS.-OTHERS	44.00
8-100-2-3321-231-999-315	P.ADMIN-HEALTH INS.-OTHERS	503.76
8-100-2-3321-231-999-415	P.ADMIN-HEALTH INS.-OTHERS	139.92
8-100-2-3321-231-999-515	P.ADMIN-HEALTH INS.-OTHERS	139.91
8-100-2-3321-233-000-121	HEALTH INS-P.ADMIN	51,455.38
8-100-2-3321-233-000-125	HEALTH INS-P.ADMIN	16,410.94
8-100-2-3321-233-000-145	HEALTH INS-P.ADMIN	16,410.94
8-100-2-3321-233-000-155	HEALTH INS-P.ADMIN	31,452.44
8-100-2-3321-233-000-171	HEALTH INS-P.ADMIN	14,614.94
8-100-2-3321-233-000-175	HEALTH INS-P.ADMIN	16,410.94
8-100-2-3321-233-000-181	HEALTH INS-P.ADMIN	31,452.44
8-100-2-3321-233-000-255	HEALTH INS-P.ADMIN	32,821.89
8-100-2-3321-233-000-305	HEALTH INS-P.ADMIN	31,452.44
8-100-2-3321-233-000-315	HEALTH INS-P.ADMIN	64,274.33
8-100-2-3321-233-000-415	HEALTH INS-P.ADMIN	16,410.94
8-100-2-3321-233-000-515	HEALTH INS-P.ADMIN	16,410.94
8-100-2-3321-233-999-105	HEALTH INS-P.ADMIN-OTHERS	97.92
8-100-2-3321-233-999-121	HEALTH INS-P.ADMIN-OTHERS	225.12
8-100-2-3321-233-999-125	HEALTH INS-P.ADMIN-OTHERS	97.68
8-100-2-3321-233-999-145	HEALTH INS-P.ADMIN-OTHERS	145.08
8-100-2-3321-233-999-171	HEALTH INS-P.ADMIN	99.60
8-100-2-3321-233-999-175	HEALTH INS-P.ADMIN-OTHERS	102.84

8-100-2-3321-233-999-181	HEALTH INS-P.ADMIN-OTHERS	104.40
8-100-2-3321-233-999-185	HEALTH INS-P.ADMIN-OTHERS	99.24
8-100-2-3321-233-999-255	HEALTH INS-P.ADMIN-OTHERS	300.00
8-100-2-3321-233-999-305	HEALTH INS-P.ADMIN-OTHERS	120.96
8-100-2-3321-233-999-315	HEALTH INS-P.ADMIN-OTHERS	424.32
8-100-2-3321-233-999-415	HEALTH INS-P.ADMIN-OTHERS	101.16
8-100-2-3321-233-999-515	HEALTH INS-P.ADMIN-OTHERS	101.15
8-100-2-3321-243-000-105	P ADMIN - WORK COMP	45.00
8-100-2-3321-243-000-145	OFFICE OF THE PRINCIPAL - WORK COMP	142.00
8-100-2-3321-243-000-171	OFFICE OF THE PRINCIPAL - WORK COMP	28.00
8-100-2-3321-243-000-181	P.ADMIN -WORK COMP	160.00
8-100-2-3321-243-000-255	P.ADMIN -WORK COMP	1,892.23
8-100-2-3321-243-000-415	OFFICE OF THE PRINCIPAL - WORK COMP	215.00
8-100-2-3321-291-000-105	P.ADMIN-DISABILITY/PERS	414.14
8-100-2-3321-291-000-121	P.ADMIN-DISABILITY/PERS	395.86
8-100-2-3321-291-000-125	P.ADMIN-DISABILITY/PERS	389.76
8-100-2-3321-291-000-145	P.ADMIN-DISABILITY/PERS	450.71
8-100-2-3321-291-000-155	P.ADMIN-DISABILITY/PERS	429.44
8-100-2-3321-291-000-171	P.ADMIN-DISABILITY/PERS	414.14
8-100-2-3321-291-000-175	P.ADMIN-DISABILITY/PERS	371.54
8-100-2-3321-291-000-181	P.ADMIN-DISABILITY/PERS	489.99
8-100-2-3321-291-000-185	P.ADMIN-DISABILITY/PERS	376.08
8-100-2-3321-291-000-255	P.ADMIN-DISABILITY/PERS	1,048.82
8-100-2-3321-291-000-305	P.ADMIN-DISABILITY/PERS	228.00
8-100-2-3321-291-000-315	P.ADMIN-DISABILITY/PERS	1,582.64
8-100-2-3321-291-000-415	P.ADMIN-DISABILITY/PERS	366.18
8-100-2-3321-291-000-515	P.ADMIN-DISABILITY/PERS	483.46
8-100-2-3321-293-000-105	P.ADMIN-DISABILITY	128.95
8-100-2-3321-293-000-121	P.ADMIN-DISABILITY	301.02
8-100-2-3321-293-000-125	P.ADMIN-DISABILITY	137.41
8-100-2-3321-293-000-145	P.ADMIN-DISABILITY	165.62
8-100-2-3321-293-000-171	P.ADMIN-DISABILITY	131.77
8-100-2-3321-293-000-175	P.ADMIN-DISABILITY	137.41
8-100-2-3321-293-000-185	P.ADMIN-DISABILITY	139.83
8-100-2-3321-293-000-255	P.ADMIN-DISABILITY	406.99
8-100-2-3321-293-000-305	P.ADMIN-DISABILITY	196.90
8-100-2-3321-293-000-315	P.ADMIN-DISABILITY	663.25
8-100-2-3321-293-000-415	P.ADMIN-DISABILITY	134.59
8-100-2-3321-319-000-306	P. ADMIN-OTHER PROF	50.00
8-100-2-3321-319-000-315	P.ADMIN.-OTHER PROF	600.00
8-100-2-3321-323-000-156	P.ADMIN-REPAIR/MAINT.	400.00
8-100-2-3321-323-000-172	P.ADMIN-REPAIR/MAINT.	100.00
8-100-2-3321-323-000-316	P.ADMIN-REPAIR/MAINT.	1,500.00
8-100-2-3321-323-000-516	P.ADMIN-REPAIR/MAINT.	500.00
8-100-2-3321-323-882-316	P.ADMIN-REPAIR/MAINT. - IKON CHARGES-COP	2,000.00
8-100-2-3321-325-000-306	PRINC. RENTALS	300.00

8-100-2-3321-332-000-306	P.ADMIN-TRAVEL	300.00
8-100-2-3321-332-000-316	P.ADMIN-TRAVEL	1,500.00
8-100-2-3321-332-971-516	P.ADMIN-TRAVEL	250.00
8-100-2-3321-340-000-105	P.ADMIN-COMMUNICATIONS	1,000.00
8-100-2-3321-340-000-106	P.ADMIN-COMMUNICATIONS	200.00
8-100-2-3321-340-000-111	SCHOOL ADMIN-COMMUNICATION	600.00
8-100-2-3321-340-000-121	P.ADMIN-COMMUNICATIONS	800.00
8-100-2-3321-340-000-122	P.ADMIN-COMMUNICATIONS	585.00
8-100-2-3321-340-000-125	P.ADMIN-COMMUNICATIONS	800.00
8-100-2-3321-340-000-126	P.ADMIN-COMMUNICATIONS	100.00
8-100-2-3321-340-000-145	P.ADMIN-COMMUNICATIONS	620.00
8-100-2-3321-340-000-146	P.ADMIN-COMMUNICATIONS	500.00
8-100-2-3321-340-000-155	P.ADMIN-COMMUNICATIONS	800.00
8-100-2-3321-340-000-156	P.ADMIN-COMMUNICATIONS	800.00
8-100-2-3321-340-000-171	P.ADMIN-COMMUNICATIONS	1,020.08
8-100-2-3321-340-000-172	P.ADMIN-COMMUNICATIONS	1,700.00
8-100-2-3321-340-000-175	P.ADMIN-COMMUNICATIONS	1,400.00
8-100-2-3321-340-000-176	P.ADMIN-COMMUNICATIONS	1,500.00
8-100-2-3321-340-000-181	P.ADMIN-COMMUNICATIONS	2,070.00
8-100-2-3321-340-000-182	P.ADMIN-COMMUNICATIONS	4,000.00
8-100-2-3321-340-000-185	P.ADMIN-COMMUNICATIONS	1,100.00
8-100-2-3321-340-000-186	P.ADMIN-COMMUNICATIONS	700.00
8-100-2-3321-340-000-255	P.ADMIN-COMMUNICATIONS	4,000.00
8-100-2-3321-340-000-256	P.ADMIN-COMMUNICATIONS	4,000.00
8-100-2-3321-340-000-305	P.ADMIN-COMMUNICATIONS	1,150.00
8-100-2-3321-340-000-306	P.ADMIN-COMMUNICATIONS	500.00
8-100-2-3321-340-000-307	P.ADMIN-COMMUNICATIONS	640.00
8-100-2-3321-340-000-315	P.ADMIN-COMMUNICATIONS	5,000.00
8-100-2-3321-340-000-316	P.ADMIN-COMMUNICATIONS	6,500.00
8-100-2-3321-340-000-415	P.ADMIN-COMMUNICATIONS	1,930.00
8-100-2-3321-340-000-515	P.ADMIN-COMMUNICATIONS	1,800.00
8-100-2-3321-340-000-516	P.ADMIN-COMMUNICATIONS	500.00
8-100-2-3321-340-000-616	P.ADMIN-COMMUNICATIONS	400.00
8-100-2-3321-350-000-616	P.ADMIN-ADVERTISING	100.00
8-100-2-3321-360-000-105	P.ADMIN-PRINTING/BINDING	1,500.00
8-100-2-3321-360-000-106	P.ADMIN-PRINTING/BINDING	200.00
8-100-2-3321-360-000-111	P.ADMIN-PRINTING/BINDING	1,500.00
8-100-2-3321-360-000-121	P.ADMIN-PRINTING/BINDING	1,500.00
8-100-2-3321-360-000-122	P.ADMIN-PRINTING/BINDING	700.00
8-100-2-3321-360-000-125	P.ADMIN-PRINTING/BINDING	1,500.00
8-100-2-3321-360-000-126	P.ADMIN-PRINTING/BINDING	113.00
8-100-2-3321-360-000-145	P.ADMIN-PRINTING/BINDING	1,500.00
8-100-2-3321-360-000-146	P.ADMIN-PRINTING/BINDING	300.00
8-100-2-3321-360-000-155	P.ADMIN-PRINTING/BINDING	1,500.00
8-100-2-3321-360-000-156	P.ADMIN-PRINTING/BINDING	700.00
8-100-2-3321-360-000-171	P.ADMIN-PRINTING/BINDING	1,500.00

8-100-2-3321-360-000-172	P.ADMIN-PRINTING/BINDING	600.00
8-100-2-3321-360-000-175	P.ADMIN-PRINTING/BINDING	2,000.00
8-100-2-3321-360-000-176	P.ADMIN-PRINTING/BINDING	1,000.00
8-100-2-3321-360-000-181	P.ADMIN-PRINTING/BINDING	1,500.00
8-100-2-3321-360-000-182	P.ADMIN-PRINTING/BINDING	1,500.00
8-100-2-3321-360-000-185	P.ADMIN-PRINTING/BINDING	3,500.00
8-100-2-3321-360-000-186	P.ADMIN-PRINTING/BINDING	550.00
8-100-2-3321-360-000-255	P.ADMIN-PRINTING/BINDING	2,500.00
8-100-2-3321-360-000-256	P.ADMIN-PRINTING/BINDING	3,000.00
8-100-2-3321-360-000-305	P.ADMIN-PRINTING/BINDING	500.00
8-100-2-3321-360-000-306	P.ADMIN-PRINTING/BINDING	250.00
8-100-2-3321-360-000-315	P.ADMIN-PRINTING/BINDING	5,000.00
8-100-2-3321-360-000-316	P.ADMIN-PRINTING/BINDING	1,500.00
8-100-2-3321-360-000-415	P.ADMIN-PRINTING/BINDING	2,000.00
8-100-2-3321-360-000-515	P.ADMIN-PRINTING/BINDING	2,000.00
8-100-2-3321-360-000-516	P.ADMIN-PRINTING/BINDING	150.00
8-100-2-3321-360-000-616	P.ADMIN-PRINTING/BINDING	100.00
8-100-2-3321-383-788-105	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	760.00
8-100-2-3321-383-788-111	P. ADMIN-PROP/LIAB.INS-PROPERTY LIABILIT	500.00
8-100-2-3321-383-788-121	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	690.00
8-100-2-3321-383-788-125	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	690.00
8-100-2-3321-383-788-145	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	775.00
8-100-2-3321-383-788-155	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	940.00
8-100-2-3321-383-788-171	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	995.00
8-100-2-3321-383-788-175	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	1,150.00
8-100-2-3321-383-788-181	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	900.00
8-100-2-3321-383-788-185	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	1,150.00
8-100-2-3321-383-788-255	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	2,370.00
8-100-2-3321-383-788-305	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	220.00
8-100-2-3321-383-788-307	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	220.00
8-100-2-3321-383-788-315	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	2,650.00
8-100-2-3321-383-788-405	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	70.00
8-100-2-3321-383-788-410	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	20.00
8-100-2-3321-383-788-415	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	315.00
8-100-2-3321-383-788-505	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	125.00
8-100-2-3321-383-788-510	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	75.00
8-100-2-3321-383-788-515	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	300.00
8-100-2-3321-383-788-525	P.ADMIN-PROP/LIAB. INS-PROPERTY LIABILIT	100.00
8-100-2-3321-410-000-106	P.ADMIN SUPPLIES	500.00
8-100-2-3321-410-000-126	P.ADMIN SUPPLIES	800.00
8-100-2-3321-410-000-146	P.ADMIN SUPPLIES	400.00
8-100-2-3321-410-000-156	P.ADMIN SUPPLIES	1,000.00
8-100-2-3321-410-000-176	P.ADMIN SUPPLIES	14,560.00
8-100-2-3321-410-000-182	P.ADMIN SUPPLIES	6,222.00
8-100-2-3321-410-000-186	P.ADMIN SUPPLIES	1,400.00
8-100-2-3321-410-000-256	P.ADMIN SUPPLIES	5,510.00

8-100-2-3321-410-000-306	P.ADMIN SUPPLIES	1,500.00
8-100-2-3321-410-000-316	P.ADMIN SUPPLIES	13,957.00
8-100-2-3321-410-000-516	P.ADMIN SUPPLIES	500.00
8-100-2-3321-410-000-616	P.ADMIN SUPPLIES	900.00
8-100-2-3321-410-101-172	P.ADMIN SUPPLIES	2,119.92
8-100-2-3321-410-106-316	P.ADMIN SUPPLIES-GENERAL SECONDARY	3,500.00
8-100-2-3321-410-871-122	P.ADMIN SUPPLIES-TEACHER/OFFICE BID	500.00
8-100-2-3321-410-871-316	P.ADMIN SUPPLIES-TEACHER/OFFICE BID	1,750.00
8-100-2-3321-410-871-516	P.ADMIN SUPPLIES-TEACHER/OFFICE BID	1,899.00
8-100-2-3321-410-871-616	P.ADMIN SUPPLIES-TEACHER/OFFICE BID	649.00
8-100-2-3321-410-967-255	P.ADMIN SUPPLIES	5,000.00
8-100-2-3321-410-967-315	P.ADMIN SUPPLIES	5,000.00
8-100-2-3321-410-967-316	P.ADMIN SUPPLIES	1,000.00
8-100-2-3321-410-967-515	PRINCIPAL - SUPPLIES	3,500.00
8-100-2-3321-440-000-316	P.ADMIN-PERIODICALS	2,000.00
8-100-2-3321-540-000-126	P.ADMIN-EQUIPMENT	200.00
8-100-2-3321-540-000-146	P.ADMIN-EQUIPMENT	400.00
8-100-2-3321-540-000-156	P.ADMIN-EQUIPMENT	2,300.00
8-100-2-3321-540-000-172	P.ADMIN-EQUIPMENT	200.00
8-100-2-3321-540-000-256	P.ADMIN-EQUIPMENT	1,000.00
8-100-2-3321-540-000-616	ADMIN EQUIPMENT	500.00
8-100-2-3321-640-000-106	P.ADMIN-DUES&FEES	500.00
8-100-2-3321-640-000-122	P.ADMIN-DUES&FEES	600.00
8-100-2-3321-640-000-126	P.ADMIN-DUES&FEES	450.00
8-100-2-3321-640-000-146	P.ADMIN-DUES&FEES	450.00
8-100-2-3321-640-000-156	P.ADMIN-DUES&FEES	450.00
8-100-2-3321-640-000-176	P.ADMIN-DUES&FEES	500.00
8-100-2-3321-640-000-186	P.ADMIN-DUES&FEES	450.00
8-100-2-3321-640-000-256	P.ADMIN-DUES&FEES	340.00
8-100-2-3321-640-000-306	P.ADMIN-DUES&FEES	500.00
8-100-2-3321-640-000-316	P.ADMIN-DUES&FEES	1,600.00
8-100-2-3321-640-000-516	P.ADMIN-DUES&FEES	1,000.00
8-100-2-3321-640-000-616	P.ADMIN-DUES&FEES	460.00
8-100-2-3331-112-971-040	FISCAL SRV PROF NONCERT	250,426.00
8-100-2-3331-113-981-040	FISCAL SRV REG NONCERT	303,413.00
8-100-2-3331-212-000-040	FICA-FISCAL SRV P NONCERT	15,526.41
8-100-2-3331-212-999-040	FICA-FISCAL SRV P NONCERT-OTHERS	3,631.18
8-100-2-3331-213-000-040	FICA-FISCAL SRV NONCERT	18,811.77
8-100-2-3331-213-999-040	FICA-FISCAL SRV NONCERT-OTHERS	4,399.72
8-100-2-3331-222-000-040	RETIRE-FISCAL SRV P NONCT	33,344.22
8-100-2-3331-222-144-040	RETIRE-FISCAL SRV P NONCT	3,130.33
8-100-2-3331-223-000-040	RETIRE-FISCAL SRV NONCERT	40,399.07
8-100-2-3331-223-144-040	RETIRE-FISCAL SRV NONCERT	3,792.24
8-100-2-3331-232-000-040	FISCAL SRV-LIFE INS	52,128.88
8-100-2-3331-232-999-040	FISCAL SRV-LIFE INS-OTHERS	419.76
8-100-2-3331-233-000-040	HEALTH INS-FISCALSRV CERT	142,714.59

8-100-2-3331-233-999-040	HEALTH INS-FISCALSRV CERT-OTHERS	788.40
8-100-2-3331-243-000-040	FISCAL SERV - WORK COMP	618.00
8-100-2-3331-292-000-040	P LEAVE-FISCAL SRV NONCER	1,151.97
8-100-2-3331-293-000-040	FISCAL SRV-DISABILITY	1,346.61
8-100-2-3331-319-000-040	FISAL SRV-OTHER PROF/TECH	1,500.00
8-100-2-3331-319-711-040	FISAL SRV-OTHER PROF/TECH-COMPUTER SERVI	14,221.00
8-100-2-3331-319-920-040	FISAL SRV-OTHER PROF/TECH	33,380.00
8-100-2-3331-323-000-040	FISCAL SRV-REPAIR & MTN	500.00
8-100-2-3331-323-882-040	FISCAL SRV-REPAIR & MTN-COPIER MAINT AGR	3,500.00
8-100-2-3331-325-000-040	FISCAL SRV-RENTAL	3,000.00
8-100-2-3331-325-882-040	FISCAL SRV-RENTAL-COPIER MAINT AGREEMENT	8,906.36
8-100-2-3331-332-971-040	FISCAL SRV-TRAVEL	3,500.00
8-100-2-3331-340-000-040	FISCAL SRV-COMMUNICATIONS	7,500.00
8-100-2-3331-350-000-040	FISCAL SRV-ADVERTISING	728.00
8-100-2-3331-360-000-040	FISCAL SRV-PRINTING & BIN	1,000.00
8-100-2-3331-410-000-040	FISCAL SRV-SUPPLIES	10,000.00
8-100-2-3331-410-871-040	FISCAL SRV-SUPPLIES-TEACHER/OFFICE BID	3,500.00
8-100-2-3331-411-000-040	FISCAL SRV- SOFTWARE	1,500.00
8-100-2-3331-411-711-040	FISCAL SRV- SOFTWARE LICENSES	28,845.00
8-100-2-3331-540-000-040	FISCAL SRV-EQUIPMENT	500.00
8-100-2-3331-630-000-040	FISCAL SRV-T/A/W INTEREST	538,272.00
8-100-2-3331-640-000-040	FISCAL SRV-DUES AND FEES	10,500.00
8-100-2-3333-113-984-074	WAREHOUSE-REG SAL NONCERT-PRINT SHOP	27,675.00
8-100-2-3333-113-987-042	WAREHOUSE-REG SAL NONCERT-WAREHOUSE	79,730.00
8-100-2-3333-213-000-042	WAREHOUSE-FICA NONCERT	4,942.88
8-100-2-3333-213-000-074	WAREHOUSE-FICA NONCERT	1,715.85
8-100-2-3333-213-999-042	WAREHOUSE-FICA NONCERT-OTHERS	1,155.98
8-100-2-3333-213-999-074	WAREHOUSE-FICA NONCERT-OTHERS	401.29
8-100-2-3333-223-000-042	RETIRE- WHS O. NONCERT	10,615.80
8-100-2-3333-223-000-074	RETIRE- WHS O. NONCERT	3,684.63
8-100-2-3333-223-144-042	RETIRE- WHS O. NONCERT	996.51
8-100-2-3333-223-144-074	RETIRE- WHS O. NONCERT	345.94
8-100-2-3333-233-000-042	HEALTH INS-WHS O. NONCERT	49,120.59
8-100-2-3333-233-999-042	HEALTH INS-WHS O. NONCERT-OTHERS	206.40
8-100-2-3333-243-000-042	W. COMP -WHS O. NONCERT	4,616.00
8-100-2-3333-243-000-074	W. COMP -WHS O. NONCERT	1,602.58
8-100-2-3333-293-000-042	WAREHOUSE-DISABILITY/CLOT	364.50
8-100-2-3333-293-832-042	WAREHOUSE-DISABILITY/CLOT	360.00
8-100-2-3333-323-000-042	WAREHOUSE-REPAIR/MTN	1,400.00
8-100-2-3333-323-882-042	WAREHOUSE-REPAIR/MTN-COPIER MAINT AGREEM	100.00
8-100-2-3333-325-882-042	WAREHOUSE-RENTALS-COPIER MAINT AGREEMENT	1,118.91
8-100-2-3333-340-000-042	WAREHOUSE-COMMUNICATIONS	1,000.00
8-100-2-3333-350-000-042	WAREHOUSE-ADVERTISING	200.00
8-100-2-3333-360-000-042	WAREHOUSE-PRINTING-BIND	100.00
8-100-2-3333-410-000-042	WAREHOUSE-SUPPLIES	100.00
8-100-2-3333-410-106-042	WAREHOUSE-SUPPLIES-GENERAL SECONDARY	47,500.00

8-100-2-3333-490-000-042	WAREHOUSE-OTHER SUPPLIES	750.00
8-100-2-3333-550-000-042	WAREHOUSE - VEHICLES	3,234.00
8-100-2-3334-113-984-074	PRINT SHOP REG NONCERT-PRINT SHOP	121,178.00
8-100-2-3334-213-000-074	FICA - PRINT SHOP	7,512.84
8-100-2-3334-213-999-074	FICA - PRINT SHOP-OTHERS	1,757.28
8-100-2-3334-223-000-074	RETIRE-PSHOP NONCERT	16,135.05
8-100-2-3334-223-144-074	RETIRE-PSHOP NONCERT	1,514.42
8-100-2-3334-233-000-074	HEALTH INS-PSHOP NONCERT	59,672.08
8-100-2-3334-233-999-074	HEALTH INS-PSHOP NONCERT-OTHERS	209.40
8-100-2-3334-243-000-074	W COMP-PSHOP NONCERT	7,016.47
8-100-2-3334-293-000-074	PRINT SHOP-DIS/CLOTHING	339.38
8-100-2-3334-293-832-074	PRINT SHOP-DIS/CLOTHING	240.00
8-100-2-3334-323-000-074	PRINT SHOP-REPAIR & MTN.	5,000.00
8-100-2-3334-323-882-074	PRINT SHOP-REPAIR & MTN.-COPIER MAINT AG	25,000.00
8-100-2-3334-329-882-074	PRINT SHOP-OTHER PROP SVS-COPIER MAINT A	51,000.00
8-100-2-3334-340-000-074	PRINT SHOP-COMMUNICATIONS	5.00
8-100-2-3334-410-000-074	PRINT SHOP-SUPPLIES	12,000.00
8-100-2-3334-410-871-074	PRINT SHOP-SUPPLIES-TEACHER/OFFICE BID	1,000.00
8-100-2-3334-410-999-074	PRINT SHOP-SUPPLIES-OTHERS	200.00
8-100-2-3334-540-000-074	PRINT SHOP-EQUIPMENT	4,000.00
8-100-2-3351-113-981-025	BOARD REG NONCERT	23,537.91
8-100-2-3351-213-000-025	FICA-BOARD NONCERT	1,459.68
8-100-2-3351-213-999-025	FICA-BOARD NONCERT-OTHERS	341.28
8-100-2-3351-223-000-025	RETIRE-BOARD NONCERT	3,133.52
8-100-2-3351-223-144-025	RETIRE-BOARD NONCERT	294.00
8-100-2-3351-233-000-025	HEALTH INS-BOARD NONCERT	8,205.47
8-100-2-3351-233-999-025	HEALTH INS-BOARD NONCERT-OTHERS	46.92
8-100-2-3351-293-000-025	BOARD-DISABILITY	96.14
8-100-2-3351-314-000-025	BOARD-MANAGEMENT SRV	210,938.00
8-100-2-3351-317-000-025	BOARD-BOARD SERVICES	2,000.00
8-100-2-3351-319-000-025	BOARD-OTHER PROF/TECH	20,000.00
8-100-2-3351-319-000-040	BOARD-OTHER PROF/TECH	57,000.00
8-100-2-3351-332-000-025	BOARD-TRAVEL	5,800.00
8-100-2-3351-350-000-025	BOARD-ADVERTISING	16,000.00
8-100-2-3351-384-000-025	BOARD - E & O INSURANCE	935.00
8-100-2-3351-640-000-025	BOARD-DUES & FEES	32,700.00
8-100-2-3410-112-971-050	BLD OP PROF NONCERT	162,517.00
8-100-2-3410-113-981-050	PLANT SUP REG NONCERT	80,597.00
8-100-2-3410-212-000-050	FICA-PROF. NONCERT	10,076.06
8-100-2-3410-212-999-050	FICA-PROF. NONCERT-OTHERS	2,356.50
8-100-2-3410-213-000-050	FICA-PLANT SUP NONCERT	4,997.01
8-100-2-3410-213-999-050	FICA-PLANT SUP NONCERT-OTHERS	1,168.66
8-100-2-3410-222-000-050	RETIRE-BLD OP NONCERT	21,639.14
8-100-2-3410-222-144-050	RETIRE-BLD OP NONCERT	2,031.46
8-100-2-3410-223-000-050	RETIRE-PLANT SUP NONCERT	10,731.49
8-100-2-3410-223-144-050	RETIRE-PLANT SUP NONCERT	1,007.46

8-100-2-3410-232-000-050	GEN OPER-LIFE INSURANCE	33,944.39
8-100-2-3410-232-999-050	GEN OPER-LIFE INSURANCE-OTHERS	279.84
8-100-2-3410-233-000-050	HEALTH INS-P SUP NONCERT	59,685.17
8-100-2-3410-233-999-050	HEALTH INS-P SUP NONCERT-OTHERS	135.84
8-100-2-3410-242-000-050	SUPER OF PLANT-WORKCOMP	9,409.73
8-100-2-3410-292-000-050	BLD OP PROF NONCERT	747.58
8-100-2-3410-293-000-050	PLANT SUP - DISABILITY	220.43
8-100-2-3410-314-000-050	BLD OP MGMT SERVICES	2,891.00
8-100-2-3410-323-000-050	GEN OPER-REPAIR & MTN.	4,462.00
8-100-2-3410-332-971-050	SUPER OF PLANT - TRAVEL	2,991.00
8-100-2-3410-340-000-050	SUPER OF PLANT - COMMUNIC	2,791.00
8-100-2-3410-350-000-050	SUPER OF PLANT-ADVERTISIN	800.00
8-100-2-3410-360-000-050	SUPER OF PLANT-PRINT&BIND	600.00
8-100-2-3410-410-000-050	GEN OPER-SUPPLIES	1,491.00
8-100-2-3410-440-000-050	SUPER OF PLANT-PERIODICAL	1,091.00
8-100-2-3420-113-983-045	BLD OP REG NONCERT	443,408.00
8-100-2-3420-113-985-035	BLD OP REG NONCERT	9,213.00
8-100-2-3420-113-985-039	BLD OP REG NONCERT	37,620.00
8-100-2-3420-113-985-045	BLD OP REG NONCERT	9,213.00
8-100-2-3420-113-985-105	BLD OP REG NONCERT	66,481.00
8-100-2-3420-113-985-121	BLD OP REG NONCERT	60,837.00
8-100-2-3420-113-985-125	BLD OP REG NONCERT	68,906.00
8-100-2-3420-113-985-145	BLD OP REG NONCERT	65,118.00
8-100-2-3420-113-985-155	BLD OP REG NONCERT	69,122.00
8-100-2-3420-113-985-171	BLD OP REG NONCERT	81,927.00
8-100-2-3420-113-985-175	BLD OP REG NONCERT	99,398.00
8-100-2-3420-113-985-181	BLD OP REG NONCERT	90,395.00
8-100-2-3420-113-985-185	BLD OP REG NONCERT	88,248.00
8-100-2-3420-113-985-255	BLD OP REG NONCERT	281,737.00
8-100-2-3420-113-985-305	BLD OP REG NONCERT	33,758.00
8-100-2-3420-113-985-313	BLD OP REG NONCERT	20,300.00
8-100-2-3420-113-985-315	BLD OP REG NONCERT	489,392.14
8-100-2-3420-113-985-415	BLD OP REG NONCERT	110,424.00
8-100-2-3420-113-985-515	BLD OP REG NONCERT	148,588.00
8-100-2-3420-113-985-800	BLD OP REG NONCERT	76,978.00
8-100-2-3420-113-989-315	BLD OP REG NONCERT-AUDITORIUM/CUSTODIAN	48,462.00
8-100-2-3420-123-000-045	BLD OP TEMP NONCERT	63,000.00
8-100-2-3420-123-000-800	BLD OP TEMP NONCERT	22,000.00
8-100-2-3420-213-000-035	FICA-BLD OP NONCERT	571.00
8-100-2-3420-213-000-039	FICA-BLD OP NONCERT	2,332.25
8-100-2-3420-213-000-045	FICA-BLD OP NONCERT	28,602.14
8-100-2-3420-213-000-105	FICA-BLD OP NONCERT	4,121.55
8-100-2-3420-213-000-121	FICA-BLD OP NONCERT	3,771.45
8-100-2-3420-213-000-125	FICA-BLD OP NONCERT	4,272.64
8-100-2-3420-213-000-145	FICA-BLD OP NONCERT	4,037.36
8-100-2-3420-213-000-155	FICA-BLD OP NONCERT	4,285.91

8-100-2-3420-213-000-171	FICA-BLD OP NONCERT	5,079.26
8-100-2-3420-213-000-175	FICA-BLD OP NONCERT	6,403.04
8-100-2-3420-213-000-181	FICA-BLD OP NONCERT	5,734.21
8-100-2-3420-213-000-185	FICA-BLD OP NONCERT	5,471.75
8-100-2-3420-213-000-255	FICA-BLD OP NONCERT	18,240.86
8-100-2-3420-213-000-305	FICA-BLD OP NONCERT	2,092.52
8-100-2-3420-213-000-313	FICA-BLD OP NONCERT	1,259.00
8-100-2-3420-213-000-315	FICA-BLD OP NONCERT	35,079.57
8-100-2-3420-213-000-415	FICA-BLD OP NONCERT	6,846.12
8-100-2-3420-213-000-515	FICA-BLD OP NONCERT	9,212.88
8-100-2-3420-213-000-800	FICA-BLD OP NONCERT	6,136.64
8-100-2-3420-213-999-035	FICA-BLD OP NONCERT-OTHERS	134.00
8-100-2-3420-213-999-039	FICA-BLD OP NONCERT-OTHERS	545.94
8-100-2-3420-213-999-045	FICA-BLD OP NONCERT-OTHERS	6,688.96
8-100-2-3420-213-999-105	FICA-BLD OP NONCERT-OTHERS	964.24
8-100-2-3420-213-999-121	FICA-BLD OP NONCERT-OTHERS	881.89
8-100-2-3420-213-999-125	FICA-BLD OP NONCERT-OTHERS	999.57
8-100-2-3420-213-999-145	FICA-BLD OP NONCERT-OTHERS	944.44
8-100-2-3420-213-999-155	FICA-BLD OP NONCERT-OTHERS	1,002.43
8-100-2-3420-213-999-171	FICA-BLD OP NONCERT	1,188.34
8-100-2-3420-213-999-175	FICA-BLD OP NONCERT-OTHERS	1,497.22
8-100-2-3420-213-999-181	FICA-BLD OP NONCERT-OTHERS	1,341.47
8-100-2-3420-213-999-185	FICA-BLD OP NONCERT-OTHERS	1,280.19
8-100-2-3420-213-999-255	FICA-BLD OP NONCERT-OTHERS	4,265.70
8-100-2-3420-213-999-305	FICA-BLD OP NONCERT-OTHERS	489.16
8-100-2-3420-213-999-313	FICA-BLD OP NONCERT	294.00
8-100-2-3420-213-999-315	FICA-BLD OP NONCERT-OTHERS	8,204.06
8-100-2-3420-213-999-415	FICA-BLD OP NONCERT-OTHERS	1,600.74
8-100-2-3420-213-999-515	FICA-BLD OP NONCERT-OTHERS	2,154.11
8-100-2-3420-213-999-800	FICA-BLD OP NONCERT-OTHERS	1,435.18
8-100-2-3420-223-000-035	RETIRE - BLD OP REG NONCERT	1,227.00
8-100-2-3420-223-000-039	RETIRE-BLD OP NONCERT	5,009.48
8-100-2-3420-223-000-045	RETIRE-BLD OP NONCERT	61,425.64
8-100-2-3420-223-000-105	RETIRE-BLD OP NONCERT	8,851.48
8-100-2-3420-223-000-121	RETIRE-BLD OP NONCERT	8,100.32
8-100-2-3420-223-000-125	RETIRE-BLD OP NONCERT	9,174.90
8-100-2-3420-223-000-145	RETIRE-BLD OP NONCERT	8,670.35
8-100-2-3420-223-000-155	RETIRE-BLD OP NONCERT	9,203.88
8-100-2-3420-223-000-171	RETIRE-BLD OP NONCERT	10,909.00
8-100-2-3420-223-000-175	RETIRE-BLD OP NONCERT	13,750.05
8-100-2-3420-223-000-181	RETIRE-BLD OP NONCERT	12,314.34
8-100-2-3420-223-000-185	RETIRE-BLD OP NONCERT	11,750.21
8-100-2-3420-223-000-255	RETIRE-BLD OP NONCERT	39,173.83
8-100-2-3420-223-000-305	RETIRE-BLD OP NONCERT	4,494.83
8-100-2-3420-223-000-313	RETIRE-BLD OP NONCERT	2,703.00
8-100-2-3420-223-000-315	RETIRE-BLD OP NONCERT	75,335.60

8-100-2-3420-223-000-415	RETIRE-BLD OP NONCERT	14,703.21
8-100-2-3420-223-000-515	RETIRE-BLD OP NONCERT	19,784.59
8-100-2-3420-223-000-800	RETIRE-BLD OP NONCERT	13,178.62
8-100-2-3420-223-144-035	RETIRE - BLD OP REG NONCERT	115.00
8-100-2-3420-223-144-039	RETIRE-BLD OP NONCERT	470.19
8-100-2-3420-223-144-045	RETIRE-BLD OP NONCERT	5,767.76
8-100-2-3420-223-144-105	RETIRE-BLD OP NONCERT	831.45
8-100-2-3420-223-144-121	RETIRE-BLD OP NONCERT	760.46
8-100-2-3420-223-144-125	RETIRE-BLD OP NONCERT	861.39
8-100-2-3420-223-144-145	RETIRE-BLD OP NONCERT	813.66
8-100-2-3420-223-144-155	RETIRE-BLD OP NONCERT	864.34
8-100-2-3420-223-144-171	RETIRE-BLD OP NONCERT	1,024.40
8-100-2-3420-223-144-175	RETIRE-BLD OP NONCERT	1,290.64
8-100-2-3420-223-144-181	RETIRE-BLD OP NONCERT	1,155.83
8-100-2-3420-223-144-185	RETIRE-BLD OP NONCERT	1,102.72
8-100-2-3420-223-144-255	RETIRE-BLD OP NONCERT	3,678.17
8-100-2-3420-223-144-305	RETIRE-BLD OP NONCERT	421.73
8-100-2-3420-223-144-313	RETIRE-BLD OP NONCERT	254.00
8-100-2-3420-223-144-315	RETIRE-BLD OP NONCERT	7,072.39
8-100-2-3420-223-144-415	RETIRE-BLD OP NONCERT	1,380.68
8-100-2-3420-223-144-515	RETIRE-BLD OP NONCERT	1,857.42
8-100-2-3420-223-144-800	RETIRE-BLD OP NONCERT	1,237.23
8-100-2-3420-233-000-039	HEALTH INS-BLD OP NONCERT	25,727.70
8-100-2-3420-233-000-045	HEALTH INS-BLD OP NONCERT	154,553.22
8-100-2-3420-233-000-105	HEALTH INS-BLD OP NONCERT	32,821.88
8-100-2-3420-233-000-121	HEALTH INS-BLD OP NONCERT	16,410.94
8-100-2-3420-233-000-125	HEALTH INS-BLD OP NONCERT	50,355.34
8-100-2-3420-233-000-145	HEALTH INS-BLD OP NONCERT	32,821.88
8-100-2-3420-233-000-155	HEALTH INS-BLD OP NONCERT	47,863.38
8-100-2-3420-233-000-171	HEALTH INS-BLD OP NONCERT	16,410.94
8-100-2-3420-233-000-175	HEALTH INS-BLD OP NONCERT	56,214.77
8-100-2-3420-233-000-181	HEALTH INS-BLD OP NONCERT	64,992.73
8-100-2-3420-233-000-185	HEALTH INS-BLD OP NONCERT	32,821.88
8-100-2-3420-233-000-255	HEALTH INS-BLD OP NONCERT	107,548.56
8-100-2-3420-233-000-305	HEALTH INS-BLD OP NONCERT	25,727.70
8-100-2-3420-233-000-315	HEALTH INS-BLD OP NONCERT	259,050.45
8-100-2-3420-233-000-415	HEALTH INS-BLD OP NONCERT	63,062.02
8-100-2-3420-233-000-515	HEALTH INS-BLD OP NONCERT	88,565.22
8-100-2-3420-233-000-800	HEALTH INS-BLD OP NONCERT	25,256.24
8-100-2-3420-233-999-039	HEALTH INS-BLD OP NONCERT-OTHERS	106.08
8-100-2-3420-233-999-045	HEALTH INS-BLD OP NONCERT-OTHERS	1,003.68
8-100-2-3420-233-999-105	HEALTH INS-BLD OP NONCERT-OTHERS	144.72
8-100-2-3420-233-999-121	HEALTH INS-BLD OP NONCERT-OTHERS	132.54
8-100-2-3420-233-999-125	HEALTH INS-BLD OP NONCERT-OTHERS	192.84
8-100-2-3420-233-999-145	HEALTH INS-BLD OP NONCERT-OTHERS	174.96
8-100-2-3420-233-999-155	HEALTH INS-BLD OP NONCERT-OTHERS	188.76

8-100-2-3420-233-999-171	HEALTH INS-BLD OP NONCERT	132.24
8-100-2-3420-233-999-175	HEALTH INS-BLD OP NONCERT-OTHERS	240.90
8-100-2-3420-233-999-181	HEALTH INS-BLD OP NONCERT-OTHERS	211.92
8-100-2-3420-233-999-185	HEALTH INS-BLD OP NONCERT-OTHERS	191.90
8-100-2-3420-233-999-255	HEALTH INS-BLD OP NONCERT-OTHERS	533.28
8-100-2-3420-233-999-305	HEALTH INS-BLD OP NONCERT-OTHERS	92.52
8-100-2-3420-233-999-315	HEALTH INS-BLD OP NONCERT-OTHERS	1,089.16
8-100-2-3420-233-999-415	HEALTH INS-BLD OP NONCERT-OTHERS	284.49
8-100-2-3420-233-999-515	HEALTH INS-BLD OP NONCERT-OTHERS	204.00
8-100-2-3420-233-999-800	HEALTH INS-BLD OP NONCERT-OTHERS	139.92
8-100-2-3420-243-000-035	W COMP-BLD OP NONCERT	533.00
8-100-2-3420-243-000-039	W COMP-BLD OP NONCERT	2,178.01
8-100-2-3420-243-000-045	W COMP-BLD OP NONCERT	26,711.45
8-100-2-3420-243-000-105	W COMP-BLD OP NONCERT	3,849.43
8-100-2-3420-243-000-121	W COMP-BLD OP NONCERT	3,522.62
8-100-2-3420-243-000-125	W COMP-BLD OP NONCERT	3,989.42
8-100-2-3420-243-000-145	W COMP-BLD OP NONCERT	3,770.40
8-100-2-3420-243-000-155	W COMP-BLD OP NONCERT	4,001.97
8-100-2-3420-243-000-171	W COMP-BLD OP NONCERT	4,743.24
8-100-2-3420-243-000-175	W COMP-BLD OP NONCERT	5,979.65
8-100-2-3420-243-000-181	W COMP-BLD OP NONCERT	5,354.93
8-100-2-3420-243-000-185	W COMP-BLD OP NONCERT	5,109.43
8-100-2-3420-243-000-255	W COMP-BLD OP NONCERT	17,035.02
8-100-2-3420-243-000-305	W COMP-BLD OP NONCERT	1,954.42
8-100-2-3420-243-000-315	W COMP-BLD OP NONCERT	32,311.56
8-100-2-3420-243-000-415	W COMP-BLD OP NONCERT	6,393.52
8-100-2-3420-243-000-515	W COMP-BLD OP NONCERT	7,485.40
8-100-2-3420-243-000-800	W COMP-BLD OP NONCERT	5,731.03
8-100-2-3420-293-000-039	DIS/CLOTH ALLOW - BLDG OP	171.93
8-100-2-3420-293-000-045	DIS/CLOTH ALLOW - BLDG OP	1,651.43
8-100-2-3420-293-000-105	DIS/CLOTH ALLOW - BLDG OP	236.38
8-100-2-3420-293-000-121	DIS/CLOTH ALLOW - BLDG OP	145.80
8-100-2-3420-293-000-125	DIS/CLOTH ALLOW - BLDG OP	315.52
8-100-2-3420-293-000-145	DIS/CLOTH ALLOW - BLDG OP	141.00
8-100-2-3420-293-000-155	DIS/CLOTH ALLOW - BLDG OP	310.72
8-100-2-3420-293-000-171	DIS/CLOTH ALLOW - BLDG OP	222.26
8-100-2-3420-293-000-175	DIS/CLOTH ALLOW - BLDG OP	470.54
8-100-2-3420-293-000-181	DIS/CLOTH ALLOW - BLDG OP	348.75
8-100-2-3420-293-000-185	DIS/CLOTH ALLOW - BLDG OP	154.75
8-100-2-3420-293-000-255	DIS/CLOTH ALLOW - BLDG OP	736.79
8-100-2-3420-293-000-305	DIS/CLOTH ALLOW - BLDG OP	148.20
8-100-2-3420-293-000-315	DIS/CLOTH ALLOW - BLDG OP	1,650.54
8-100-2-3420-293-000-415	DIS/CLOTH ALLOW - BLDG OP	434.85
8-100-2-3420-293-000-515	DIS/CLOTH ALLOW - BLDG OP	326.76
8-100-2-3420-293-000-800	DIS/CLOTH ALLOW - BLDG OP	354.10
8-100-2-3420-293-832-039	DIS/CLOTH ALLOW - BLDG OP	120.00

8-100-2-3420-293-832-045	DIS/CLOTH ALLOW - BLDG OP	1,080.00
8-100-2-3420-293-832-105	DIS/CLOTH ALLOW - BLDG OP	120.00
8-100-2-3420-293-832-121	DIS/CLOTH ALLOW - BLDG OP	360.00
8-100-2-3420-293-832-125	DIS/CLOTH ALLOW - BLDG OP	240.00
8-100-2-3420-293-832-145	DIS/CLOTH ALLOW - BLDG OP	240.00
8-100-2-3420-293-832-155	DIS/CLOTH ALLOW - BLDG OP	240.00
8-100-2-3420-293-832-171	DIS/CLOTH ALLOW - BLDG OP	240.00
8-100-2-3420-293-832-175	DIS/CLOTH ALLOW - BLDG OP	240.00
8-100-2-3420-293-832-181	DIS/CLOTH ALLOW - BLDG OP	240.00
8-100-2-3420-293-832-185	DIS/CLOTH ALLOW - BLDG OP	180.00
8-100-2-3420-293-832-255	DIS/CLOTH ALLOW - BLDG OP	840.00
8-100-2-3420-293-832-305	DIS/CLOTH ALLOW - BLDG OP	120.00
8-100-2-3420-293-832-315	DIS/CLOTH ALLOW - BLDG OP	1,380.00
8-100-2-3420-293-832-415	DIS/CLOTH ALLOW - BLDG OP	360.00
8-100-2-3420-293-832-505	DIS/CLOTH ALLOW - BLDG OP	120.00
8-100-2-3420-293-832-515	DIS/CLOTH ALLOW - BLDG OP	480.00
8-100-2-3420-319-000-045	BLDG - TRAINING	12,087.46
8-100-2-3420-319-000-175	BLD OP PUR PROF/TECH	3,873.00
8-100-2-3420-319-000-181	BLD OP PUR PROF/TECH	2,091.00
8-100-2-3420-319-000-185	BLDG OP PUR PROF/TECH	861.00
8-100-2-3420-319-000-255	BLD OP PUR PROF/TECH	12,475.00
8-100-2-3420-319-000-315	BLD OP PUR PROF/TECH	27,082.76
8-100-2-3420-323-000-039	BLDG OPER-REPAIR & MAINT	100.00
8-100-2-3420-323-000-045	BLDG OPER-REPAIR & MAINT	53.00
8-100-2-3420-323-000-105	BLDG OPER-REPAIR & MAINT	100.00
8-100-2-3420-323-000-121	BLDG OPER-REPAIR & MAINT	100.00
8-100-2-3420-323-000-125	BLDG OPER-REPAIR & MAINT	100.00
8-100-2-3420-323-000-145	BLDG OPER-REPAIR & MAINT	100.00
8-100-2-3420-323-000-155	BLDG OPER-REPAIR & MAINT	100.00
8-100-2-3420-323-000-171	BLDG OPER-REPAIR & MAINT	100.00
8-100-2-3420-323-000-175	BLDG OPER-REPAIR & MAINT	100.00
8-100-2-3420-323-000-181	BLDG OPER-REPAIR & MAINT	100.00
8-100-2-3420-323-000-185	BLDG OPER-REPAIR & MAINT	100.00
8-100-2-3420-323-000-255	BLDG OPER-REPAIR & MAINT	2,000.00
8-100-2-3420-323-000-305	BLDG OPER-REPAIR & MAINT	100.00
8-100-2-3420-323-000-313	BLDG OPER - REPAIRS & MAINT	100.00
8-100-2-3420-323-000-315	BLDG OPER-REPAIR & MAINT	5,500.00
8-100-2-3420-323-000-415	BLDG OPER-REPAIR & MAINT	100.00
8-100-2-3420-323-000-515	BLDG OPER-REPAIR & MAINT	100.00
8-100-2-3420-323-761-415	BLDG OPER-REPAIR & MAINT-FIRE ALARM SYST	1,000.00
8-100-2-3420-323-761-515	BLDG OPER-REPAIR & MAINT-FIRE ALARM SYST	2,000.00
8-100-2-3420-323-765-800	BLDG OPER-REPAIR & MAINT	4,300.00
8-100-2-3420-325-000-045	BLDG OPER-RENTALS	19,421.00
8-100-2-3420-325-000-515	BLDG OPER-RENTALS	9,835.00
8-100-2-3420-329-787-415	BLDG OPER - OTHER PROP SV-PROPERTY TAXES	9,350.00
8-100-2-3420-329-787-515	BLDG OPER - OTHER PROP SV-PROPERTY TAXES	8,000.00

8-100-2-3420-332-000-045	BLDG OPER-TRAVEL	10,647.54
8-100-2-3420-332-000-255	BLDG OPER-TRAVEL	500.00
8-100-2-3420-332-000-315	BLDG OPER-TRAVEL	500.00
8-100-2-3420-332-000-800	BLDG OPER-TRAVEL	4,100.00
8-100-2-3420-340-000-045	BLDG OPER-COMMUNICATIONS	6,100.00
8-100-2-3420-340-000-171	BLDG OPER-COMMUNICATIONS	300.00
8-100-2-3420-340-000-175	BLDG OPER-COMMUNICATION-CELL PHONES	300.00
8-100-2-3420-340-000-181	BLDG OPER-COMMUNICATION-CELL PHONES	300.00
8-100-2-3420-340-000-255	OPERATING BUILDING SERVICES - COMMUNICAT	600.00
8-100-2-3420-340-000-315	OPERATING BUILDING SERVICES-COMMUNICATIO	300.00
8-100-2-3420-340-000-515	BLDG OPER-COMMUNICATIONS-CELL PHONES	600.00
8-100-2-3420-340-000-800	BLDG OPER-COMMUNICATIONS	6,500.00
8-100-2-3420-340-881-039	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	14,000.00
8-100-2-3420-340-881-042	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	1,400.00
8-100-2-3420-340-881-045	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	6,000.00
8-100-2-3420-340-881-105	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	3,700.00
8-100-2-3420-340-881-111	BLDG OPER-COMMUNICATIONS-PHONE LINES-TEL	2,000.00
8-100-2-3420-340-881-121	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	2,800.00
8-100-2-3420-340-881-125	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	3,100.00
8-100-2-3420-340-881-145	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	2,600.00
8-100-2-3420-340-881-155	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	3,900.00
8-100-2-3420-340-881-171	BLDG OPER-COMMUNICATIONS-PHONE LINES-TEL	3,700.00
8-100-2-3420-340-881-175	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	3,600.00
8-100-2-3420-340-881-181	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	3,200.00
8-100-2-3420-340-881-185	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	2,200.00
8-100-2-3420-340-881-255	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	4,000.00
8-100-2-3420-340-881-307	BLDG OPER-COMMUNICATIONS TELEPHONE	3,000.00
8-100-2-3420-340-881-313	BLDG OPER COMMUNICATIONS-TELEPHONE LINE	2,600.00
8-100-2-3420-340-881-315	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	9,600.00
8-100-2-3420-340-881-415	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	4,100.00
8-100-2-3420-340-881-515	BLDG OPER-COMMUNICATIONS-TELEPHONE LINE	4,300.00
8-100-2-3420-350-000-800	BLDG OPER-ADVERTISING	100.00
8-100-2-3420-360-000-045	BLDG OPER-PRINTING & BIND	550.00
8-100-2-3420-360-000-800	BLDG OPER-PRINTING & BIND	300.00
8-100-2-3420-381-788-039	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	13,675.00
8-100-2-3420-381-788-040	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	3,200.00
8-100-2-3420-381-788-045	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	13,759.00
8-100-2-3420-381-788-105	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	19,580.00
8-100-2-3420-381-788-111	BLDG OPER-PROP/LIAB INS-PROPERTY LIABILI	17,900.00
8-100-2-3420-381-788-121	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	19,850.00
8-100-2-3420-381-788-125	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	18,745.00
8-100-2-3420-381-788-145	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	6,330.00
8-100-2-3420-381-788-151	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	5,410.00
8-100-2-3420-381-788-155	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	8,845.00
8-100-2-3420-381-788-171	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	11,640.00
8-100-2-3420-381-788-175	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	12,300.00

8-100-2-3420-381-788-181	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	10,770.00
8-100-2-3420-381-788-185	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	12,300.00
8-100-2-3420-381-788-255	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	26,242.85
8-100-2-3420-381-788-307	BLDG OPER-PROP/LIAB INS-PROPERTY LIABIL	9,260.00
8-100-2-3420-381-788-313	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	1,775.00
8-100-2-3420-381-788-315	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	52,000.00
8-100-2-3420-381-788-415	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	14,511.00
8-100-2-3420-381-788-515	BLDG OPER -PROP/LIAB INS-PROPERTY LIABIL	41,040.00
8-100-2-3420-410-000-039	BLDG OPER-SUPPLIES	1,000.00
8-100-2-3420-410-000-045	BLDG OPER-SUPPLIES	47,319.00
8-100-2-3420-410-000-105	BLDG OPER-SUPPLIES	500.00
8-100-2-3420-410-000-121	BLDG OPER-SUPPLIES	500.00
8-100-2-3420-410-000-125	BLDG OPER-SUPPLIES	500.00
8-100-2-3420-410-000-145	BLDG OPER-SUPPLIES	500.00
8-100-2-3420-410-000-155	BLDG OPER-SUPPLIES	500.00
8-100-2-3420-410-000-171	BLDG OPER-SUPPLIES	500.00
8-100-2-3420-410-000-175	BLDG OPER-SUPPLIES	500.00
8-100-2-3420-410-000-181	BLDG OPER-SUPPLIES	500.00
8-100-2-3420-410-000-185	BLDG OPER-SUPPLIES	500.00
8-100-2-3420-410-000-255	BLDG OPER-SUPPLIES	2,000.00
8-100-2-3420-410-000-305	BLDG OPER-SUPPLIES	500.00
8-100-2-3420-410-000-306	BLDG OPER-SUPPLIES	1,702.00
8-100-2-3420-410-000-313	BLDG OPER - SUPPLIES	100.00
8-100-2-3420-410-000-315	BLDG OPER-SUPPLIES	5,600.00
8-100-2-3420-410-000-415	BLDG OPER-SUPPLIES	500.00
8-100-2-3420-410-000-515	BLDG OPER-SUPPLIES	1,500.00
8-100-2-3420-410-000-516	OPERATING BUILDING SUPPLIES	750.00
8-100-2-3420-410-000-800	BLDG OPER-SUPPLIES	16,000.00
8-100-2-3420-410-204-045	BLDG OPER-SUPPLIES-VANDALISM-VANDALISM -	1,000.00
8-100-2-3420-410-204-800	BLDG OPER-SUPPLIES-VANDALISM - DISTRICTW	100.00
8-100-2-3420-410-760-039	BLDG OPER-SUPPLIES-MAINTENANCE	3,771.88
8-100-2-3420-410-760-045	BLDG OPER-SUPPLIES-MAINTENANCE	269.88
8-100-2-3420-410-760-105	BLDG OPER-SUPPLIES-MAINTENANCE	4,633.00
8-100-2-3420-410-760-111	BLDG OPER - MAINTENANCE SUPPLIES-MAINTEN	2,038.00
8-100-2-3420-410-760-121	BLDG OPER-SUPPLIES-MAINTENANCE	5,351.00
8-100-2-3420-410-760-125	BLDG OPER-SUPPLIES-MAINTENANCE	5,561.80
8-100-2-3420-410-760-145	BLDG OPER-SUPPLIES-MAINTENANCE	3,416.60
8-100-2-3420-410-760-151	BLDG OPER-SUPPLIES-MAINTENANCE	1,875.00
8-100-2-3420-410-760-155	BLDG OPER-SUPPLIES-MAINTENANCE	4,273.00
8-100-2-3420-410-760-171	Bldg.Oper.-Supplies-MAINTENANCE	18,331.42
8-100-2-3420-410-760-175	BLDG OPER-SUPPLIES-MAINTENANCE	13,874.30
8-100-2-3420-410-760-181	BLDG OPER-SUPPLIES-MAINTENANCE	18,903.63
8-100-2-3420-410-760-185	BLDG OPER-SUPPLIES-MAINTENANCE	12,350.00
8-100-2-3420-410-760-255	BLDG OPER-SUPPLIES-MAINTENANCE	26,430.41
8-100-2-3420-410-760-305	BLDG OPER-SUPPLIES-MAINTENANCE	10,300.00
8-100-2-3420-410-760-313	Lowell-Maint Account	500.00

8-100-2-3420-410-760-315	BLDG OPER-SUPPLIES-MAINTENANCE	10,097.08
8-100-2-3420-410-760-415	BLDG OPER-SUPPLIES-MAINTENANCE	4,925.00
8-100-2-3420-410-760-515	BLDG OPER-SUPPLIES-MAINTENANCE	3,927.00
8-100-2-3420-410-870-039	BLDG OPER-SUPPLIES	4,500.00
8-100-2-3420-410-870-105	BLDG OPER-SUPPLIES	6,600.00
8-100-2-3420-410-870-111	BLDG OPER-SUPPLIES	1,000.00
8-100-2-3420-410-870-121	BLDG OPER-SUPPLIES	6,600.00
8-100-2-3420-410-870-125	BLDG OPER-SUPPLIES	6,600.00
8-100-2-3420-410-870-145	BLDG OPER-SUPPLIES	6,600.00
8-100-2-3420-410-870-155	BLDG OPER-SUPPLIES	6,600.00
8-100-2-3420-410-870-171	BLDG OPER-SUPPLIES	10,000.00
8-100-2-3420-410-870-175	BLDG OPER-SUPPLIES	10,000.00
8-100-2-3420-410-870-181	BLDG OPER-SUPPLIES	10,000.00
8-100-2-3420-410-870-185	BLDG OPER-SUPPLIES	10,000.00
8-100-2-3420-410-870-255	BLDG OPER-SUPPLIES	20,000.00
8-100-2-3420-410-870-305	BLDG OPER-SUPPLIES	2,600.00
8-100-2-3420-410-870-313	BLDG OPER -SUPPLIES	2,300.00
8-100-2-3420-410-870-315	BLDG OPER-SUPPLIES	30,000.00
8-100-2-3420-410-870-415	BLDG OPER-SUPPLIES	4,100.00
8-100-2-3420-410-870-515	BLDG OPER-SUPPLIES	9,000.00
8-100-2-3420-440-000-800	BLDG OPER-PERIODICALS	100.00
8-100-2-3420-451-781-039	NATURAL GAS - UTILITY-HEATING UTILITIES	17,297.00
8-100-2-3420-451-781-045	NATURAL GAS - UTILITY-HEATING UTILITIES	14,964.00
8-100-2-3420-451-781-105	NATURAL GAS - UTILITY-HEATING UTILITIES	16,291.00
8-100-2-3420-451-781-111	NATURAL GAS - UTILITY-HEATING UTILITIES	22,021.00
8-100-2-3420-451-781-121	NATURAL GAS - UTILITY-HEATING UTILITIES	17,456.00
8-100-2-3420-451-781-125	NATURAL GAS - UTILITY-HEATING UTILITIES	17,820.00
8-100-2-3420-451-781-145	NATURAL GAS - UTILITY-HEATING UTILITIES	13,602.00
8-100-2-3420-451-781-155	NATURAL GAS - UTILITY-HEATING UTILITIES	15,141.00
8-100-2-3420-451-781-171	NATURAL GAS - UTILITY-HEATING UTILITIES	17,687.00
8-100-2-3420-451-781-175	NATURAL GAS - UTILITY-HEATING UTILITIES	27,997.00
8-100-2-3420-451-781-181	NATURAL GAS - UTILITY-HEATING UTILITIES	20,331.00
8-100-2-3420-451-781-185	NATURAL GAS - UTILITY-HEATING UTILITIES	20,534.00
8-100-2-3420-451-781-255	NATURAL GAS - UTILITY-HEATING UTILITIES	67,128.00
8-100-2-3420-451-781-307	NATURAL GAS - UTILITY-HEATING UTILITIES	7,444.00
8-100-2-3420-451-781-313	NATURAL GAS - UTILITY-HEATING UTILITIES	3,249.00
8-100-2-3420-451-781-315	NATURAL GAS - UTILITY-HEATING UTILITIES	166,694.00
8-100-2-3420-451-781-415	NATURAL GAS - UTILITY-HEATING UTILITIES	57,215.00
8-100-2-3420-452-782-039	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	49,980.00
8-100-2-3420-452-782-045	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	13,349.00
8-100-2-3420-452-782-105	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	41,880.00
8-100-2-3420-452-782-111	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	21,677.00
8-100-2-3420-452-782-121	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	38,999.00
8-100-2-3420-452-782-125	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	45,950.00
8-100-2-3420-452-782-145	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	31,903.00
8-100-2-3420-452-782-155	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	44,281.00

8-100-2-3420-452-782-171	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	61,895.00
8-100-2-3420-452-782-175	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	69,642.00
8-100-2-3420-452-782-181	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	74,889.00
8-100-2-3420-452-782-185	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	70,348.00
8-100-2-3420-452-782-255	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	133,848.00
8-100-2-3420-452-782-307	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	23,350.00
8-100-2-3420-452-782-313	ELECTRIC - UTILITIES	7,037.00
8-100-2-3420-452-782-315	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	234,871.00
8-100-2-3420-452-782-415	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	38,573.00
8-100-2-3420-452-782-515	ELECTRIC - UTILITY-ELECTRICAL UTILITIES	157,858.00
8-100-2-3420-454-781-315	GASOLINE-UTILITY BLDG OP-HEATING UTILITI	5,000.00
8-100-2-3420-456-781-415	PROPANE-UTILITY BLDG OP-HEATING UTILITIE	35,000.00
8-100-2-3420-457-783-039	WATER-UTILITY BLDG OP-WATER UTILITIES	2,989.00
8-100-2-3420-457-783-045	WATER-UTILITY BLDG OP-WATER UTILITIES	941.00
8-100-2-3420-457-783-105	WATER-UTILITY BLDG OP-WATER UTILITIES	15,512.00
8-100-2-3420-457-783-111	WATER-UTILITY BLDG OP-WATER UTILITIES	10,086.00
8-100-2-3420-457-783-121	WATER-UTILITY BLDG OP-WATER UTILITIES	11,225.00
8-100-2-3420-457-783-125	WATER-UTILITY BLDG OP-WATER UTILITIES	7,373.00
8-100-2-3420-457-783-145	WATER-UTILITY BLDG OP-WATER UTILITIES	19,543.00
8-100-2-3420-457-783-155	WATER-UTILITY BLDG OP-WATER UTILITIES	20,593.00
8-100-2-3420-457-783-171	WATER-UTILITY BLDG OP-WATER UTILITIES	12,180.00
8-100-2-3420-457-783-175	WATER-UTILITY BLDG OP-WATER UTILITIES	14,170.00
8-100-2-3420-457-783-181	WATER-UTILITY BLDG OP-WATER UTILITIES	7,827.00
8-100-2-3420-457-783-185	WATER-UTILITY BLDG OP-WATER UTILITIES	22,160.00
8-100-2-3420-457-783-215	WATER-UTILITY BLDG OP-WATER UTILITIES	3,421.00
8-100-2-3420-457-783-255	WATER-UTILITY BLDG OP-WATER UTILITIES	15,998.00
8-100-2-3420-457-783-307	WATER-UTILITY BLDG OP-WATER UTILITIES	674.00
8-100-2-3420-457-783-313	WATER-UTILITY BLDG OP-WATER UTILITIES	1,628.00
8-100-2-3420-457-783-315	WATER-UTILITY BLDG OP-WATER UTILITIES	31,213.00
8-100-2-3420-457-783-415	WATER-UTILITY BLDG OP-WATER UTILITIES	16,778.00
8-100-2-3420-457-783-515	WATER-UTILITY BLDG OP-WATER UTILITIES	9,897.00
8-100-2-3420-457-786-039	WATER-UTILITY BLDG OP-SOFT WATER SERVICE	1,440.00
8-100-2-3420-457-786-105	WATER-UTILITY BLDG OP-SOFT WATER SERVICE	1,083.00
8-100-2-3420-457-786-121	WATER-UTILITY BLDG OP-SOFT WATER SERVICE	3,122.00
8-100-2-3420-457-786-125	WATER-UTILITY BLDG OP-SOFT WATER SERVICE	1,039.00
8-100-2-3420-457-786-145	WATER-UTILITY BLDG OP-SOFT WATER SERVICE	1,039.00
8-100-2-3420-457-786-155	WATER-UTILITY BLDG OP-SOFT WATER SERVICE	2,055.00
8-100-2-3420-457-786-255	WATER-UTILITY BLDG OP-SOFT WATER SERVICE	1,952.00
8-100-2-3420-457-786-315	WATER-UTILITY BLDG OP-SOFT WATER SERVICE	2,258.00
8-100-2-3420-458-785-039	SEWER-UTILITY BLDG OP-SEWER UTILITIES	1,219.00
8-100-2-3420-458-785-045	SEWER-UTILITY BLDG OP-SEWER UTILITIES	709.00
8-100-2-3420-458-785-105	SEWER-UTILITY BLDG OP-SEWER UTILITIES	1,482.00
8-100-2-3420-458-785-111	SEWER-UTILITY BLDG OP-SEWER UTILITIES	3,359.00
8-100-2-3420-458-785-121	SEWER-UTILITY BLDG OP-SEWER UTILITIES	2,633.00
8-100-2-3420-458-785-125	SEWER-UTILITY BLDG OP-SEWER UTILITIES	2,801.00
8-100-2-3420-458-785-145	SEWER-UTILITY BLDG OP-SEWER UTILITIES	2,563.00

8-100-2-3420-458-785-155	SEWER-UTILITY BLDG OP-SEWER UTILITIES	3,769.00
8-100-2-3420-458-785-171	SEWER-UTILITY BLDG OP-SEWER UTILITIES	2,616.00
8-100-2-3420-458-785-175	SEWER-UTILITY BLDG OP-SEWER UTILITIES	1,959.00
8-100-2-3420-458-785-181	SEWER-UTILITY BLDG OP-SEWER UTILITIES	2,385.00
8-100-2-3420-458-785-185	SEWER-UTILITY BLDG OP-SEWER UTILITIES	1,519.00
8-100-2-3420-458-785-255	SEWER-UTILITY BLDG OP-SEWER UTILITIES	11,306.00
8-100-2-3420-458-785-307	SEWER-UTILITY BLDG OP-SEWER UTILITIES	518.00
8-100-2-3420-458-785-313	SEWER-UTILITY BLDG OP-SEWER UTILITIES	452.00
8-100-2-3420-458-785-315	SEWER-UTILITY BLDG OP-SEWER UTILITIES	36,015.00
8-100-2-3420-458-785-415	SEWER-UTILITY BLDG OP-SEWER UTILITIES	3,139.00
8-100-2-3420-459-784-039	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	4,169.00
8-100-2-3420-459-784-045	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	1,376.00
8-100-2-3420-459-784-105	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	2,862.00
8-100-2-3420-459-784-111	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	1,584.00
8-100-2-3420-459-784-121	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	2,862.00
8-100-2-3420-459-784-125	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	1,765.00
8-100-2-3420-459-784-145	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	1,748.00
8-100-2-3420-459-784-155	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	4,016.00
8-100-2-3420-459-784-171	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	10,058.00
8-100-2-3420-459-784-175	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	10,058.00
8-100-2-3420-459-784-181	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	10,000.00
8-100-2-3420-459-784-185	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	11,016.00
8-100-2-3420-459-784-255	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	9,497.00
8-100-2-3420-459-784-307	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	3,011.00
8-100-2-3420-459-784-313	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	225.00
8-100-2-3420-459-784-315	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	6,869.00
8-100-2-3420-459-784-316	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	500.00
8-100-2-3420-459-784-515	GARBAGE SERV-UTIL BLDG OP-GARBAGE UTILIT	6,582.00
8-100-2-3420-490-000-315	BLDG OPER-OTHER SUPPLIES	20,000.00
8-100-2-3420-490-000-515	BLDG OPER-OTHER SUPPLIES	15,000.00
8-100-2-3420-540-000-515	BLDG OPER-EQUIPMENT	1,500.00
8-100-2-3430-113-983-045	GROUNDS-REG O. NONCERT	39,714.00
8-100-2-3430-123-000-045	GROUNDS-TEMP O. NONCERT	29,000.00
8-100-2-3430-213-000-045	FICA-GROUNDS O. NONCERT	4,260.27
8-100-2-3430-213-999-045	FICA-GROUNDS O. NONCERT-OTHERS	996.85
8-100-2-3430-223-000-045	RETIRE-GROUNDS NONCERT	5,287.92
8-100-2-3430-223-144-045	RETIRE-GROUNDS NONCERT	496.43
8-100-2-3430-233-000-045	HEALTH INS-GROUND NONCERT	16,410.94
8-100-2-3430-233-999-045	HEALTH INS-GROUND NONCERT-OTHERS	56.40
8-100-2-3430-243-000-045	GROUNDS-WORK COMP-O NON-	3,978.44
8-100-2-3430-293-000-045	GROUNDS - DISABILITY INSURANCE	182.68
8-100-2-3430-323-000-171	REPAIR & MAINT-GROUNDS	1,400.00
8-100-2-3430-323-000-175	REPAIR & MAINT-GROUNDS	1,400.00
8-100-2-3430-323-000-185	REPAIR & MAINT-GROUNDS	1,400.00
8-100-2-3430-410-000-045	GROUNDS-SUPPLIES	12,500.00
8-100-2-3450-410-000-035	MAINT VEHICLE-SUPPLIES	11,500.00

8-100-2-3450-410-100-800	BLDG OPER- SUPPLIES	3,106.00
8-100-2-3460-319-000-175	SECURITY-OTHER PROF & TEC	8,333.00
8-100-2-3460-319-000-181	SECURITY-OTHER PROF & TEC	8,333.00
8-100-2-3460-319-000-255	SECURITY-OTHER PROF & TEC	16,667.00
8-100-2-3460-319-000-315	SECURITY-OTHER PROF & TEC	16,667.00
8-100-2-3460-323-000-035	SEC.SERV.-REPAIR/MTN.	605.00
8-100-2-3460-323-000-039	SECURITY SERVICES - REPAIRS & MAINTENANC	1,090.00
8-100-2-3460-323-000-040	SEC.SERV.-REPAIR/MTN.	850.00
8-100-2-3460-323-000-042	SEC.SERV.-REPAIR/MTN.	450.00
8-100-2-3460-323-000-045	SECURITY SERVICES - REPAIRS & MAINTENANC	605.00
8-100-2-3460-323-000-073	SEC.SERV.-REPAIR/MTN.	73,100.00
8-100-2-3460-323-000-105	SEC.SERV.-REPAIR/MTN.	880.00
8-100-2-3460-323-000-111	SEC.SERV.-REPAIR/MTN.	275.00
8-100-2-3460-323-000-121	SEC.SERV.-REPAIR/MTN.	880.00
8-100-2-3460-323-000-125	SEC.SERV.-REPAIR/MTN.	880.00
8-100-2-3460-323-000-145	SEC.SERV.-REPAIR/MTN.	880.00
8-100-2-3460-323-000-155	SEC.SERV.-REPAIR/MTN.	880.00
8-100-2-3460-323-000-171	SEC.SERV.-REPAIR/MTN.	950.00
8-100-2-3460-323-000-175	SEC.SERV.-REPAIR/MTN.	900.00
8-100-2-3460-323-000-181	SEC.SERV.-REPAIR/MTN.	1,210.00
8-100-2-3460-323-000-185	SEC.SERV.-REPAIR/MTN.	900.00
8-100-2-3460-323-000-255	SEC.SERV.-REPAIR/MTN.	1,250.00
8-100-2-3460-323-000-305	SEC.SERV.-REPAIR/MTN.	1,050.00
8-100-2-3460-323-000-307	SEC SERV. REPAIRS/MTN.	620.00
8-100-2-3460-323-000-315	SEC.SERV.-REPAIR/MTN.	1,820.00
8-100-2-3460-323-000-515	SEC.SERV.-REPAIR/MTN.	275.00
8-100-2-3510-112-983-035	TRANS-REG SAL-PROF NONCER	202,071.00
8-100-2-3510-113-986-035	TRANS-REG SAL-O. NONCERT-BUS DRIVERS/MEC	2,634,630.50
8-100-2-3510-113-986-415	TRANS-REG SAL-O. NONCERT-BUS DRIVERS/MEC	40,000.00
8-100-2-3510-113-986-515	TRANS-REG SAL-O. NONCERT-BUS DRIVERS/MEC	73,813.00
8-100-2-3510-123-986-515	TRANS-TEMP SAL-O. NONCERT-BUS DRIVERS/ME	2,000.00
8-100-2-3510-212-000-035	TRANS-FICA-P. NONCERT	12,528.36
8-100-2-3510-212-999-035	TRANS-FICA-P. NONCERT-OTHERS	2,930.44
8-100-2-3510-213-000-035	TRANS-FICA-O. NONCERT	163,346.96
8-100-2-3510-213-000-415	TRANS-FICA-O. NONCERT	2,480.00
8-100-2-3510-213-000-515	TRANS-FICA-O. NONCERT	4,700.41
8-100-2-3510-213-999-035	TRANS-FICA-O. NONCERT-OTHERS	38,202.35
8-100-2-3510-213-999-415	TRANS-FICA-O. NONCERT-OTHERS	580.00
8-100-2-3510-213-999-515	TRANS-FICA-O. NONCERT-OTHERS	1,099.29
8-100-2-3510-222-000-035	TRANS-RETIRE-P. NONCERT	26,905.35
8-100-2-3510-222-144-035	TRANS-RETIRE-P. NONCERT	2,525.66
8-100-2-3510-223-000-035	TRANS-RETIRE-O. NONCERT	348,619.37
8-100-2-3510-223-000-415	TRANS-RETIRE-O. NONCERT	5,326.20
8-100-2-3510-223-000-515	TRANS-RETIRE-O. NONCERT	10,094.19
8-100-2-3510-223-144-035	TRANS-RETIRE-O. NONCERT	32,075.34
8-100-2-3510-223-144-415	TRANS-RETIRE-O. NONCERT	500.00

8-100-2-3510-223-144-515	TRANS-RETIRE-O. NONCERT	947.66
8-100-2-3510-232-000-035	TRANS-LIFE INS	32,866.78
8-100-2-3510-232-999-035	TRANS-LIFE INS-OTHERS	139.92
8-100-2-3510-233-000-035	TRANS-HEALTH-O. NONCERT	286,046.56
8-100-2-3510-233-000-415	TRANS-HEALTH-O. NONCERT	56,983.69
8-100-2-3510-233-999-035	TRANS-HEALTH-O. NONCERT-OTHERS	984.06
8-100-2-3510-233-999-415	TRANS-HEALTH-O. NONCERT-OTHERS	76.74
8-100-2-3510-242-000-035	TRANS-WORKCOMP-PROF-NON	11,700.40
8-100-2-3510-243-000-035	W COMP-TRANS NONCERT	147,164.61
8-100-2-3510-243-000-415	W COMP-TRANS NONCERT	2,316.20
8-100-2-3510-243-000-515	W COMP-TRANS NONCERT	4,389.76
8-100-2-3510-292-000-035	TRANS-DISABILITY/PERS LV	1,204.91
8-100-2-3510-293-000-035	TRANS-DISABILITY	2,378.75
8-100-2-3510-293-000-415	TRANS-DISABILITY	217.80
8-100-2-3510-293-832-035	TRANS-DISABILITY	360.00
8-100-2-3510-319-000-035	TRANS OTHER PROF/TECH	11,500.00
8-100-2-3510-323-000-035	TRANS-REPAIR & MAINT	7,900.00
8-100-2-3510-323-882-035	TRANS-REPAIR & MAINT-COPIER MAINT AGREEM	3,200.00
8-100-2-3510-325-882-035	TRANS-RENTALS-COPIER MAINT AGREEMENTS	2,058.60
8-100-2-3510-332-000-035	TRANS-TRAVEL	30,500.00
8-100-2-3510-333-000-035	TRANS-ISOLATION	12,000.00
8-100-2-3510-340-000-035	TRANS-COMMUNICATION	7,200.00
8-100-2-3510-340-000-415	TRANS-COMMUNICATION	100.00
8-100-2-3510-340-881-035	TRANS-COMMUNICATION-TELEPHONE LINE CHARG	2,000.00
8-100-2-3510-350-000-035	TRANS-ADVERTISING	5,000.00
8-100-2-3510-350-000-415	TRANS-ADVERTISING	300.00
8-100-2-3510-360-000-035	TRANS-PRINTING & BIND	300.00
8-100-2-3510-381-788-035	TRANS-PROP/LIAB INS.-PROPERTY LIABILITY	2,713.42
8-100-2-3510-382-789-035	TRANS-VEHICLE INSURANCE-VEHICLE LIABILIT	92,410.00
8-100-2-3510-383-788-035	TRANS-PROP/LIAB INS.-PROPERTY LIABILITY	3,906.58
8-100-2-3510-392-000-035	MEDICAL PHYSICAL	15,000.00
8-100-2-3510-410-000-035	TRANS-SUPPLIES	281,080.00
8-100-2-3510-410-000-415	TRANS-SUPPLIES	750.00
8-100-2-3510-410-000-515	TRANS-SUPPLIES	2,400.00
8-100-2-3510-411-000-035	TRANS - SOFTWARE	10,000.00
8-100-2-3510-451-781-035	TRANS - NATURAL GAS-HEATING UTILITIES	17,744.00
8-100-2-3510-452-782-035	TRANS - ELECTRICITY-ELECTRICAL UTILITIES	20,816.00
8-100-2-3510-454-000-035	TRANSPORTATION GASOLINE	268,250.00
8-100-2-3510-454-000-415	TRANSPORTATION GASOLINE	48,760.00
8-100-2-3510-454-000-515	TRANSPORTATION GASOLINE	15,000.00
8-100-2-3510-457-783-035	TRANS - WATER-WATER UTILITIES	1,316.00
8-100-2-3510-458-785-035	TRANS - SEWER-SEWER UTILITIES	1,425.00
8-100-2-3510-459-784-035	TRANS - GARBAGE-GARBAGE UTILITIES	1,500.00
8-100-2-3510-540-000-035	TRANS-EQUIPMENT	13,000.00
8-100-2-3510-542-000-035	TRANS-STAFF COMPUTERS	2,000.00
8-100-2-3510-550-000-035	TRANS-VEHICLES	15,000.00

8-100-2-3510-551-000-035	TRANS - BUS LEASES	860,000.00
8-100-2-3510-640-000-035	TRANS-DUES & FEES	12,000.00
8-100-2-3520-113-986-035	ACT. TRAVEL REG NONCERT-BUS DRIVERS/MECH	225,691.00
8-100-2-3520-113-986-255	ACT. TRAVEL REG NONCERT-BUS DRIVERS/MECH	10,000.00
8-100-2-3520-113-986-315	ACT. TRAVEL REG NONCERT-BUS DRIVERS/MECH	50,000.00
8-100-2-3520-113-986-405	ACT. TRAVEL REG NONCERT-BUS DRIVERS/MECH	1,500.00
8-100-2-3520-113-986-410	ACT. TRAVEL REG NONCERT-BUS DRIVERS/MECH	1,500.00
8-100-2-3520-113-986-515	ACT. TRAVEL REG NONCERT-BUS DRIVERS/MECH	14,000.00
8-100-2-3520-213-000-035	FICA-TRANS ACT NONCERT	13,993.11
8-100-2-3520-213-000-255	FICA-TRANS ACT NONCERT	620.00
8-100-2-3520-213-000-315	FICA-TRANS ACT NONCERT	3,100.00
8-100-2-3520-213-000-405	FICA-TRANS ACT NONCERT	93.00
8-100-2-3520-213-000-410	FICA-TRANS ACT NONCERT	93.00
8-100-2-3520-213-000-515	FICA-TRANS ACT NONCERT	868.00
8-100-2-3520-213-999-035	FICA-TRANS ACT NONCERT-OTHERS	3,272.75
8-100-2-3520-213-999-255	FICA-TRANS ACT NONCERT-OTHERS	145.00
8-100-2-3520-213-999-315	FICA-TRANS ACT NONCERT-OTHERS	725.00
8-100-2-3520-213-999-405	FICA-TRANS ACT NONCERT-OTHERS	22.00
8-100-2-3520-213-999-410	FICA-TRANS ACT NONCERT-OTHERS	22.00
8-100-2-3520-213-999-515	FICA-TRANS ACT NONCERT-OTHERS	203.00
8-100-2-3520-223-000-035	RETIRE-TRANS ACT NONCERT	31,064.88
8-100-2-3520-223-000-255	RETIRE-TRANS ACT NONCERT	1,332.00
8-100-2-3520-223-000-315	RETIRE-TRANS ACT NONCERT	6,658.00
8-100-2-3520-223-000-405	RETIRE-TRANS ACT NONCERT	200.00
8-100-2-3520-223-000-410	RETIRE-TRANS ACT NONCERT	200.00
8-100-2-3520-223-000-515	RETIRE-TRANS ACT NONCERT	1,864.00
8-100-2-3520-223-144-035	RETIRE-TRANS ACT NONCERT	2,437.74
8-100-2-3520-223-144-255	RETIRE-TRANS ACT NONCERT	125.00
8-100-2-3520-223-144-315	RETIRE-TRANS ACT NONCERT	625.00
8-100-2-3520-223-144-405	RETIRE-TRANS ACT NONCERT	19.00
8-100-2-3520-223-144-410	RETIRE-TRANS ACT NONCERT	19.00
8-100-2-3520-223-144-515	RETIRE-TRANS ACT NONCERT	175.00
8-100-2-3520-233-000-035	HEALTH INS-T ACT NONCERT	74,960.52
8-100-2-3520-233-999-035	HEALTH INS-T ACT NONCERT-OTHERS	619.44
8-100-2-3520-243-000-035	W. COMP-T ACT NONCERT	11,443.75
8-100-2-3520-243-000-255	W. COMP-T ACT NONCERT	579.00
8-100-2-3520-243-000-315	W. COMP-T ACT NONCERT	2,895.00
8-100-2-3520-243-000-405	W. COMP-T ACT NONCERT	87.00
8-100-2-3520-243-000-410	W. COMP-T ACT NONCERT	87.00
8-100-2-3520-243-000-515	W. COMP-T ACT NONCERT	811.00
8-100-2-3520-293-000-035	DISABILITY-T ACT NONCERT	882.17
8-100-2-3520-323-000-035	TRANS/ACT-REPAIR	9,000.00
8-100-2-3520-332-000-035	TRANSPORTATION TRAVEL	17,000.00
8-100-2-3520-332-000-255	TRANSPORTATION TRAVEL	500.00
8-100-2-3520-332-000-315	TRANSPORTATION TRAVEL	17,000.00
8-100-2-3520-332-000-415	TRANSPORTATION TRAVEL	1,000.00

8-100-2-3520-332-000-515	TRANSPORTATION TRAVEL	7,400.00
8-100-2-3520-332-000-525	TRANSPORTATION TRAVEL	500.00
8-100-2-3520-382-789-035	TRANS/ACT-VEH INSURANCE-VEHICLE LIABILIT	10,382.15
8-100-2-3520-410-000-035	TRANS/ACT-SUPPLIES	22,000.00
8-100-2-3520-410-000-415	TRANS/ACT-SUPPLIES	650.00
8-100-2-3520-410-000-515	TRANS/ACT-SUPPLIES	750.00
8-100-2-3520-454-000-035	VEHICLE OPER-ACTIVITIES	87,000.00
8-100-2-3520-454-000-415	VEHICLE OPER-ACTIVITIES	4,600.00
8-100-2-3520-454-000-515	VEHICLE OPER-ACTIVITIES	15,000.00
8-100-2-3590-113-986-035	OTHER TRANS - SAL NONCERT-BUS DRIVERS/ME	10,000.00
8-100-2-3590-213-000-035	OTHER TRANS - FICA	620.00
8-100-2-3590-213-999-035	OTHER TRANS - FICA-OTHERS	145.00
8-100-2-3590-223-000-035	OTHER TRANS - RETIREMENT	1,332.00
8-100-2-3590-223-144-035	OTHER TRANS - RETIREMENT	125.00
8-100-2-3590-243-000-035	OTHER TRANS - WORK COMP	579.00
8-100-2-3590-319-000-035	OTHER TRANS - PROF/TECH	4,000.00
8-100-2-3590-323-000-035	OTHER TRANS - REP & MAINT	200.00
8-100-2-3590-332-000-035	TRANSPORTATION TRAVEL	1,200.00
8-100-2-3590-360-000-035	OTHER TRANS - PRINT & BIN	100.00
8-100-2-3590-382-789-035	OTHER TRANS-VEHICLE INS-VEHICLE LIABILIT	30,150.00
8-100-2-3590-382-789-045	OTHER TRANS-VEHICLE INS-VEHICLE LIABILIT	32,185.00
8-100-2-3590-410-000-035	OTHER TRANS-SUPPLIES	34,971.00
8-100-2-3590-410-000-415	OTHER TRANS-SUPPLIES	2,500.00
8-100-2-3590-410-000-515	OTHER TRANS-SUPPLIES	1,000.00
8-100-2-3590-410-760-035	OTHER TRANS-SUPPLIES-MAINTENANCE	3,500.00
8-100-2-3590-410-871-035	OTHER TRANS-SUPPLIES-TEACHER/OFFICE BID	4,000.00
8-100-2-3590-454-000-035	OTHER TRANS - FUEL	33,300.00
8-100-2-3590-454-000-045	OTHER TRANS - FUEL	30,000.00
8-100-2-3590-454-000-415	OTHER TRANS - FUEL	12,000.00
8-100-2-3590-454-000-515	OTHER TRANS - FUEL	7,000.00
8-100-2-3590-540-999-035	OTHER TRANS - EQUIPMENT-OTHERS	8,000.00
8-100-2-3590-640-000-035	OTHER TRANS - DUES & FEES	200.00
8-100-2-3830-319-000-030	PUR PROF/TECH STAFF SER	24,559.00
8-100-2-3850-113-981-073	MEDIA REG NONCERT	44,996.00
8-100-2-3850-113-988-073	MEDIA REG NONCERT-MEDIA SPECIALISTS	781,331.00
8-100-2-3850-123-988-073	TECH SAL PT INTERNS-MEDIA SPECIALISTS	22,000.00
8-100-2-3850-213-000-073	FICA-MEDIA NONCERT	52,595.88
8-100-2-3850-213-999-073	FICA-MEDIA NONCERT-OTHERS	12,300.89
8-100-2-3850-223-000-073	RETIRE-MEDIA O NONCERT	126,436.71
8-100-2-3850-223-144-073	RETIRE-MEDIA O NONCERT	10,329.25
8-100-2-3850-233-000-073	HEALTH INS-MEDIA O NONCER	339,219.37
8-100-2-3850-233-999-073	HEALTH INS-MEDIA O NONCER-OTHERS	1,772.21
8-100-2-3850-243-000-073	W.COMP-MEDIA NONCERT	3,473.00
8-100-2-3850-293-000-073	MEDIA DISABILITY	2,731.71
8-100-2-3850-315-000-073	MEDIA-DATA PROCESS SERV.	110,341.00
8-100-2-3850-323-000-073	MEDIA-REPAIR & MTN.	134,225.00

8-100-2-3850-329-000-073	MEDIA-OTHER PROPERTY SERV	6,750.00
8-100-2-3850-332-000-073	MEDIA-TRAVEL	25,000.00
8-100-2-3850-340-000-073	MEDIA-COMMUNICATIONS	8,200.00
8-100-2-3850-341-635-073	OTHER SUPPORT INTERNET SE-INTERNET	70,000.00
8-100-2-3850-350-000-073	MEDIA-ADVERTISING	3,850.00
8-100-2-3850-410-000-073	MEDIA-SUPPLIES	56,435.00
8-100-2-3850-410-871-073	MEDIA-SUPPLIES-TEACHER/OFFICE BID	800.00
8-100-2-3850-411-000-073	MEDIA-SOFTWARE	787,206.00
8-100-2-3850-543-000-073	MEDIA-WIRING FOR TECH	186,000.00
8-100-2-3850-640-000-073	MEDIA-DUES AND FEES	12,500.00
8-100-2-3999-111-000-040	OTHER GEN SUPP - BUDGET	58,058.00
8-100-2-3999-211-000-040	OTHER GEN SUPP - BUDGET	875.00
8-100-2-4100-461-000-040	FOOD SERVICE-Non-allowable Food Cost	10,000.00
8-100-2-4300-319-000-020	COMM SUPPORT - OTHER PS	3,500.00
8-100-2-4300-323-000-255	COMM SUPPORT-REPAIR AND MAINTENANCE	5,500.00
8-100-2-4300-323-000-315	COMM SUPPORT - REPAIR AND MAINTENANCE	13,000.00
8-100-2-4300-332-000-020	COMM SUPPORT - TRAVEL	145.00
8-100-2-4300-360-000-020	COMM SUPPORT - PRINTING	800.00
8-100-2-4300-383-000-020	PROP/LIAB INS	3,335.00
8-100-2-4300-410-000-020	COMM SUPPORT - SUPPLIES	500.00
8-100-2-4300-640-000-020	COMM SUPPORT-DUES & FEES	200.00
8-100-2-6200-723-000-040	Transfers to Capital Project Funds	2,500.00
8-100-2-7200-000-000-040	Post June 30, 1997, Cash Reserve	3,000,000.00
8-100-2-7200-000-100-040	Post June 30, 1997, Cash Reserve 5/6	6,181,974.00
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