SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES
A G E N D A A N D O R D E R O F B U S I N E S S – REGULAR MEETING
Thursday, August 10, 2023

Baden High School - Gymnasium
825 Southwood Drive, South San Francisco, California

SSFUSD Equity Definition
Equity, in SSFUSD, is defined as giving students what they need, when they need it to fulfill their potential.

The Board of Trustees invites the community to participate in this meeting in-person.

The Board meeting will be streamed live and you can view it by visiting this web page streaming link: https://www.ssfusd.org/apps/pages/onlineboardmeeting
(The link will be active shortly before 7:00 p.m. on August 10)

Translation: For in-person attendees, a Spanish language translation will be provided if requested through the Superintendent's office, 650-877-8705, no later than 48 hours prior to the start of the meeting.

Traducción: La oficina de la superintendente, 650-877-8705, les proveerá una traducción en español a los asistentes si la piden 48 horas antes de empezar la reunión.

This meeting will include closed captions which require the Board to provide a break, for the captioner's benefit, after approximately every 90 minutes.

OPEN SESSION – 7:00 p.m.

A. CALL TO ORDER

B. ROLL CALL

C. PLEDGE OF ALLEGIANCE

D. LAND ACKNOWLEDGEMENT STATEMENT

We acknowledge that the South San Francisco Unified School District is located on the unceded ancestral homeland of the Ramaytush Ohlone peoples who are the original inhabitants of the San Francisco Peninsula.

We wish to pay our respects by acknowledging the Ancestors, Elders, and relatives of the Ramaytush Community and by affirming their sovereign rights as First Peoples.

E. REVIEW OF AGENDA

F. PTA COUNCIL REMARKS

G. STAFF ASSOCIATION REPRESENTATIVES' REMARKS

- South San Francisco Federation of Adult Educators
- South San Francisco Classroom Teachers Association
- California School Employees Association Chapter 197

H. PERSONNEL COMMISSION

I. ITEMS FROM THE BOARD

- Announcements
- Board Calendar
- Board Committee Reports

J. SUPERINTENDENT'S REPORT

a. Introduction of Student Trustees/ASB Presidents

b. Welcome Back remarks

c. Other

K. STUDENT TRUSTEE REPORTS

1. Ira Sergio, Fall Student Trustee and ASB President South San Francisco
2. Jamie Wong, Spring Student Trustee and ASB President El Camino High School.

L. PUBLIC COMMENTS

For Items Not On the Agenda:
Public comment for items not on the agenda should not exceed 30 minutes. Public comments are limited to a maximum of three minutes per individual (per Board Bylaw 9323). In order to accommodate more speakers, the Board President may, at their discretion, limit the individual time per speaker to one or two minutes each if there are more than ten expected speakers.

To comment prior to the meeting:
Public comments may be submitted in advance of the meeting through the following link: https://bit.ly/BoardMeeting08102023 beginning at 3:00 p.m. on

Monday, August 7, until 3:00 p.m. on Thursday, August 10. These comments will be read by all Board members and posted on the District website's 2023-24 Board meetings at: https://www.ssfusd.org/apps/pages/meetings

To comment in-person during the meeting:
Public comments are limited to one to three minutes per individual (per Board Bylaw 9323). Name/address cards are placed in the back of the room to be completed and given to the secretary. The Board President will call upon individuals in random order who have requested to speak. Each person may only speak once, and is required to address the Board from the podium. The meeting is recorded and streamed live. Individuals may address the Board concerning school business not on the agenda, but public comment cannot be acted upon or discussed by the Board unless placed on the agenda at a subsequent meeting, in accordance with the law, the Brown Act. The Board may request staff to respond orally at the meeting or in writing at a future time.

Special Meeting Comments:
In accordance with the law, the Brown Act, during special meetings, public comments are limited to only those items on the agenda.

The meeting is recorded and streamed live. Individuals may address the Board concerning school business not on the agenda, but public comment cannot be acted upon or discussed by the Board unless placed on the agenda at a subsequent meeting, in accordance with the law, the Brown Act. The Board may request staff to respond orally at the meeting or in writing at a future time.

M. INFORMATION ONLY PRESENTATIONS

(Individual presentations are limited to a maximum of 10 minutes.)

1. EDUCATIONAL SERVICES

a. Summer School

Staff will present information on the 2023 Summer School programs held in the District.

2. BUSINESS SERVICES

a. Information Technology Department

Director Nathan Sundaram will provide a report on the District's Information Technology Department.

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N. PRESENTATION WITH POTENTIAL ACTION

3. HUMAN RESOURCES

a. YSB School Counseling and Safe School Advocates Services

Jane Chandler, Director of Mental Health with the Urban Services YMCA of San Francisco (YSB), will present information related to mental health programs and services in the District and show the effectiveness of both the Safe School Advocates and elementary counseling programs.

ACTION

1. HUMAN RESOURCES

a. Approval of Contracts with the Youth Services Bureau (YSB) School Counseling, Safe School Advocates Services, and the Alternative to Suspension Program for 2023-24 1 - 16

Staff recommends the approval of the contracts for services with the YSB of the YMCA to continue supporting additional counseling at all District schools for the 2023-24 school year, as presented to the Board.

O. CONSENT AGENDA: The following items are submitted for Board approval. One motion will authorize action for those items so designated.

		PAGE
1. ADMINISTRATION		
a.	Minutes of the June 22, 2023 Special Board meeting	17 - 45
b.	Minutes of the June 22, 2023 Special Board meeting #2	46 - 47
c.	Minutes of the July 20, 2023 Regular Board meeting	48 - 56
d.	Children's Center Program 2022-23 annual self-evaluation	57 - 83
e.	Permission for Trustee Richardson to attend the CLSBA Unity Conference in Long Beach, CA, on September 28 to October 1, 2023.	84 - 85
2. EDUCATIONAL SERVICES		
a.	Expanded Learning Opportunity Program (ELOP) Guide for the City of Daly City at Junipero Serra ES for 2023-24.	86
3. HUMAN RESOURCES		
a.	Certificated Personnel Assignment Order	87
b.	Classified Personnel Assignment Order	88
4. BUSINESS SERVICES		
a.	Purchase Order Listing, June 1 - 30, 2023.	89 - 93
b.	Warrant Register, June 1 - 30, 2023.	94 - 131
c.	Cash Receipts, June 1 - 30, 2023.	132 - 143
d.	Professional service agreement under $25,000	144 - 145

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PUBLIC HEARING

1. EDUCATIONAL SERVICES

a. Sufficient student textbooks/instructional material

A Public Hearing, in accordance with California Education Code Section 60119 and SB 550, will provide an opportunity for members of the public to comment on the sufficiency, appropriation and disbursement of instructional materials throughout the District.

A Public Hearing will provide an opportunity for members of the public to comment on the instructional materials.

ACTION *(continued)*

1. ADMINISTRATION

a. Resolution No. 23-47 for Attendance Awareness Month 146

Staff recommends the adoption of Resolution #23-47: Recognizing Attendance Awareness Month and supporting activities to increase awareness of the importance of daily attendance.

b. Approval of an Independent Contractor Agreement Between SSFUSD and Child Care Careers (CCC) 147 - 155

Staff recommends the approval of an independent contractor agreement with SSFUSD's Child Development Program and Child Care Careers for a qualified Early Childhood teacher and paraprofessionals to substitute upon arrangement for the 2023-24 school year, as presented to the Board.

2. EDUCATIONAL SERVICES

a. Resolution No. 23-48 for Confirmation of Sufficient Student Textbooks/Instructional Materials 156 - 162

Staff recommends the adoption of Resolution #23-48: To confirm and certify that the District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

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b. Approval of the Baden HS Comprehensive Support and Improvement (CSI) Report 1/Plan for the 2023-24 School Year 163 - 170

Staff recommends the approval of the Baden HS CSI plan/Report 1 to address its low graduation rate for the 2023-24 school year, as presented to the Board.

c. Approval of the Expanded Learning Opportunity Program (ELOP) Guides for the 2023-24 School Year 171 - 172

Staff recommends the approval of the ELOP guides for the 2023-24 school year, as presented to the Board.

d. Approval of Genentech Memorandum of Understanding (MOU) for the 2023-24 Through 2025-26 School Years 173 - 174

Staff recommends the approval of the three-year agreement for the District to continue working with Genentech for the 2023-24 through the 2025-26 school years, as presented to the Board.

e. Approval of National Equity Project Agreement 175 - 179

Staff recommends the approval of the agreement with the National Equity Project to facilitate professional learning experiences for educators to reimagine and redesign their systems for equity, for the period of September 2023 through February, 2024, as presented to the Board.

3. BUSINESS SERVICES

a. Approval of Joint-Use Agreement with the City of SSF 180 - 199

Staff recommends the approval of the Joint-Use Agreement between the South San Francisco Unified School District and the City of South San Francisco for shared use of facilities, as presented to the Board.

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b. Adoption of Resolution No. 23-49 To Appoint Members to the Independent Citizens' Bond Oversight Committee (CBOC) 200 - 205

Staff recommends the adoption of Resolution #23-49 to appoint members to the CBOC whose function is to review and report on the proper expenditure of taxpayers' money for school construction from the District's bond programs, as presented to the Board.

c. Adoption of Resolution No. 23-50 Declaring the Futility of Public Bidding and Approval of Change Order #4 to the Cumiskey Construction Corp. Agreement 206 - 215

Staff recommends the adoption of Resolution #23-50 Declaring the Futility of Public Bidding of additional construction work and approval of Change Order #4, in the amount of $58,133.83, to the Cumiskey Construction Corporation agreement on the Toilet Pods Repairs Project at Alta Loma MS, Monte Verde ES, and Skyline ES, as presented to the Board.

REVIEW OF FUTURE AGENDA ITEMS AND MEETINGS *(subject to change)*

Board meetings are being held in the Baden HS gym, unless otherwise noted.

September 7, 2023

- Teaching and learning presentation - Sunshine Gardens ES
- Presentation on CBOC responsibilities
- Presentation on Measure T Bond Implementation Update
- Presentation and approval of year end unaudited actuals
- Renaissance Learning agreement renewal for 2023-24
- Approval of San Mateo Co. 2023-24 CSPP preschool contract
- Approval of Consolidated Application and Reporting System Spring 2022 data collection
- Discussion of October 19 Community Forum topic(s)
- Resolution Honoring Hispanic Heritage Month (September 15 - October 15)
- Nomination(s) for CSBA Directors-at-large African American and American Indian
- Resolution on GANN limit

September 21, 2023

- Teaching and learning presentation - Monte Verde ES
- Approval of Star Vista Early Childhood Mental Health Consultation Ser. agreement for 2022-23
- Approval of Children's Center 2023-23 CCTR childcare contract
- Approval of Children's Center 2023-25 CSPP childcare contract
- Update on enrollment for the 2023-24 school year
- Resolution honoring Filipino American History Month (October)
- Approval of the Board Governance calendar for 2023-24
- Resolution for California Week of the School Administrator (October)

October 5, 2023

- Teaching and learning presentation - Spruce ES
- Williams report for 3rd quarter ending 9/30/23
- Update on OpTerra Energy solar savings
- Resolution honoring Native American and Alaska Native Heritage Month (November)

October 19, 2023 - ***Community Forum***

- Topic(s) - TBD

November 16, 2023

- Teaching and learning presentation - Martin ES
- Presentation on Assessment/Accountability (CAASPP, CAST)
- Update on Safe School Plans

December 14, 2023

- Board of Trustees reorganization
- Resolution honoring outgoing Board President
- Teaching and learning presentation - Ponderosa ES
- CTE Presentation
- Presentation and approval of First interim budget report "positive certification"
- Selection of Trustees to District sub-committees/committees
- CSBA Delegate Assembly nomination(s)
- Approval of 2024 Summer School Program

SUMMARY OF BOARD DIRECTIVES

GOOD AND WELFARE

- Comments from Board Members and Superintendent

ADJOURNMENT

Pursuant to Government Code 54954.2, Individuals who need special assistance or a disability-related modification or accommodation (including auxiliary aids or services) to participate in this meeting, should contact Nalani Allen-Cantley, Senior Executive Assistant to the Superintendent, at least three working days prior to the meeting at (650) 877-8705. Notification in advance of this meeting will enable the District to make reasonable arrangements to ensure accessibility.

The agenda is available for review at the District's website: www.ssfusd.org (Click on *Board, Meetings*).

A recording is made of the Open Session of each meeting. Telephone--(650) 877-8705, Fax--(650) 588-8113 or e-mail: ncantley@ssfusd.org

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: J. Marwan Hannon, Assistant Superintendent, Human Resources and Student Services

Ryan Sebers, Director of Student Services

DATE: August 10, 2023

RE: Approval of Contract for Services for YSB School Counseling, Safe School Advocates Services, and the Alternative to Suspension Program

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BACKGROUND:

The past eight school years, the Youth Services Bureau (YSB) of the YMCA has provided additional on-site counseling services to our elementary schools. These YSB counselors assist school staff in identifying, assessing, and providing therapy and intervention services to students. These services emphasize mental health and safety assessment, individual counseling with collateral family consultation, psycho-social group counseling, parent support and education groups, and educationally related mental health services. This year we want to continue to provide services to all of our schools.

The School Safety Advocates Program (SSA) embeds mental health professionals at our secondary schools to work in tandem with counselors, teachers, deans and administration to support student success. The School Safety Advocates Program is a comprehensive violence prevention program designed to promote safe school environments and quick, responsive interventions for students. The program combines mental health expertise with a youth development philosophy and provides full-time clinical staff on school campuses who work with school staff to: intervene in crises, conduct safety and mental health assessments, make referrals for services, and facilitate pro-social skills groups.

Alternative to Suspension (ATS) is a district-operated classroom learning experience for students who are assigned to the program in lieu of serving the full duration of an out-of-school suspension. Students are under the supervision

of a credentialed staff member and a program facilitator who presents a curriculum that offers a proactive approach to instilling the skills, habits, and behaviors necessary to be successful in school and life. The ATS program provides activities that help youth resolve conflicts and minimize negative behaviors that may lead to suspension and hinder academic and personal success. ATS aims to help students improve their decision-making skills, develop a positive attitude about school, and improve their relationships with others. The primary goal of ATS is to replace out-of-school time served at home with an alternative structured program that addresses underlying causes of behavior and increase school success upon re-entry.

FISCAL IMPLICATIONS:

Currently, the District supports Counseling and Safe School Advocates Services at all of our elementary, middle and high schools. We would like to continue to offer these resources to support our students. The cost to support counseling services at all of our school sites will be no more than $611,943. The cost to support the Alternative to Suspension Program (ATS) will be no more than $89,839.

This is part of the following LCAP section:

> To provide elementary and secondary sites with mental health services (including Youth Services Bureau/School safety advocates-secondary); sites will collaborate and develop a method to monitor and evaluate program to ascertain its effectiveness.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the contract for services with the Youth Services Bureau (YSB) of the YMCA to continue supporting additional counseling at all District schools for the 2023-24 school year.

South San Francisco Unified School District

School ↑	YSB Program ↑	# of Clients	Units of Service
Alta Loma Middle	Alternative to Suspension	1	1
	SSA HS	4	21
	SSA MS	91	1844
	SSA MS CALM	5	66
	SSA MS First Stop	1	1
	SSA MS Girls United	3	50
Subtotal		105	1983
Baden High (Continuation)	SSA HS	5	61
Subtotal		5	61
Buri Buri Elementary	Friendship Club	3	28
	On Campus	13	247
	On Campus Friendship Club	4	42
Subtotal		20	317
El Camino High	First Stop	4	10
	On Campus	1	1
	SSA HS	15	88
Subtotal		20	99
Junipero Serra Elementary	Friendship Club	2	20
	On Campus	25	403
Subtotal		27	423
Los Cerritos Elementary	On Campus	11	166
	SSA HS	1	2
Subtotal		12	168
Martin Elementary	Individual	2	25
	On Campus	15	364
Subtotal		17	389
Monte Verde Elementary	Family	2	46
	On Campus	8	172
	SSA MS	4	90
	SSA MS CALM	1	11
	SSA MS Girls United	1	9
Subtotal		13	328
Parkway Heights Middle	Alternative to Suspension	1	1
	On Campus	2	2
	On Campus Girls United	1	2
	SSA HS	4	8
	SSA MS	51	711
	SSA MS CALM	6	39
	SSA MS First Stop	5	56
	SSA MS Girls United	8	55
Subtotal		78	874

School ↑	YSB Program ↑	# of Clients	Units of Service
Ponderosa Elementary	On Campus	8	77
	SSA HS	1	3
Subtotal		9	80
Skyline Elementary	Family	1	2
	On Campus	8	123
	SSA MS	1	27
Subtotal		9	152
South San Francisco Adult	First Stop	1	10
	SSA HS	1	10
Subtotal		1	20
South San Francisco High	First Stop	11	57
	SSA HS	114	579
	SSA HS Girls United	6	33
	VIA	3	45
Subtotal		134	714
Spruce Elementary	Family	1	4
	On Campus	16	375
	On Campus Friendship Club	3	54
Subtotal		18	433
Sunshine Gardens Elementary	On Campus	14	294
	SSA MS	1	9
Subtotal		15	303
Westborough Middle		1	9
	Family	1	19
	SSA HS	2	6
	SSA MS	19	293
	SSA MS CALM	1	7
	SSA MS Girls United	6	45
Subtotal		27	379
		510	6723

CONTRACT FOR SERVICES
School Based Counseling Program

THE YOUTH SERVICE BUREAUS of the URBAN SERVICES BRANCH of the
YMCA OF SAN FRANCISCO
AND the **SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT**

WHEREAS the YOUTH SERVICE BUREAU of the Urban Services Branch of the YMCA of San Francisco ("YMCA") and SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT ("SSFUSD") mutually desire to effect a Contract to define their relationship effective on **July 1, 2023.**

SECTION 1. THE PARTIES' INTENT

A. To establish and define the business relationship between YMCA and SSFUSD as it relates to the School Based Counseling Program for youth operating at the following SSFUSD school's facilities) and;

B. To serve as the guiding document as to the responsibilities of YMCA and SSFUSD for the operation of the School Based Counseling Program.

SECTION 2. TERM

A. This Contract will be in effect for the fiscal year **July 1st, 2023- June 30, 2024**. This Agreement may be terminated by either party at any time by giving prior written notice to the other party at least 30 days in advance of the effective date of such termination or may be terminated by mutual agreement of both parties.

B. No alterations of variation of the terms of this Agreement shall be valid unless made in writing and signed by the Assistant Superintendent of the SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT or her designee and the Executive Director of the YMCA Youth Service Bureaus

SECTION 3. YMCA ROLE

In consideration of the payment hereinafter set forth, YMCA shall perform the following services at assigned school sites:

1) **Mental Health trainees and staff placed on campus at elementary and middle school sites**: Students assessed and identified to need moderate to high-level mental health services will receive emotional and behavioral counseling services on campuses. YSB clinicians will be placed at nine elementary schools in South San Francisco;

ELEMENTARY SCHOOLS

Spruce (2 days a week)
Los Cerritos (2 days week)
Buri Buri (2 days a week)
Skyline (2 days a week)
Ponderosa (2 days a week)
Sunshine Gardens (2 days a week)
Monte Verde (2 days a week)
Junipero Serra (2 days a week)
Martin Elementary (2 days a week)

MIDDLE SCHOOLS (all 1 day per week in addition to JPD-funded positions)

Alta Loma Westborough Parkway Heights

a. On those days of counseling service, each clinician will be on an assigned campus for a 5 hour block of time and will have 1 hour for case management services including parent contact/meetings, teacher contact, documentation, etc.
b. Each clinician will run groups and/or meet with students individually depending on school need and as discussed and agreed upon by school administration
c. Clinicians will conduct an initial assessment to determine emotional, behavioral or mental health issues and communicate level of needs and interventions with school staff.
d. Clinicians will use assessment findings determine appropriate mode and level of care in order to then place student in group, individual therapy or refer to the Youth Service Bureau Clinic.
e. Clinicians will work with the Principal or decided point person to identify and prioritize referrals for services.
f. Clinicians will receive individual and group supervision provided by YSB.
g. Clinicians will abide by all legal and ethical standards set by field.
h. Clinicians will ensure familiarity with State and District policies, requirements and procedures.
i. Clinicians will evaluate the effectiveness of the program with mid and end of the year evaluations.

2) **Middle School Safety Advocates (mental health staff)**: Middle school students will receive emotional and behavioral counseling, psycho-social groups, and intervention services focused on crises and violence prevention on campuses. YSB School Safety Advocate staff will be in placed on three middles schools in South San Francisco; Alta Loma, Parkway Heights, and Westborough. ***The School Safety Advocate program is funded by the San Mateo Department of Probation**** and provided by the YSBs to promote safe school campuses through mental health services, crisis intervention, and campus-wide anti-violence and anti-bullying initiatives.

* due to a flat budget and the start of a new 3-year contract beginning July 1, 2023, direct services have decreased to 17 total hours per week wherein previous years included 21.5 hours. The weekly breakdown is as follows on each campus:
11.5 hours of direct services to students on campus
2.5 hours of dedicated documentation time
3 hours of dedicated clinical supervision

3) **High School Safety Advocates (mental health staff):**
Provide and coordinate school safety activities which include direct services, prevention services, crisis assessment, and crisis intervention and response. Hours delineated below:

Baden – 17 hours/week
El Camino – 33 hours/week
South San Francisco – 33 hours/week

a. Provide training to staff, students, administrators and parents in violence prevention and intervention.
b. Develop and provide leadership to a violence prevention team for each campus and insure that the team meets regularly.

c. Implement a district-wide referral system that insures systematic and ongoing communication back to individuals who make referrals.
d. Train school staff in use of referral system
e. Provide consultation to peer support programs on each campus.
f. Participate in interagency coordination efforts to ensure success of program as specified in section of this document labeled "coordination."
g. The YSB will provide all clinical supervision for the YSB Counselor and ensure compliance with the laws and ethics set by the California Board of Behavioral Sciences, including all confidentiality protocols and compliance with HIPAA laws.
h. The YSB will provide programmatic quality oversight in collaboration with SSFUSD school staff, including evaluating the effectiveness of the program at the end of the school year.

PLEASE SEE LAST PAGE EXHIBIT A BUDGET BREAKDOWN OF SERVCIES

SECTION 4. SSFUSD ROLE

In consideration of the services set forth above, the SSFUSD shall:

a) Provide a confidential space for the services outlined above in Section 3
b) Payment for the above services is made by the City of South San Francisco (as stated in Consulting Agreement with the City). Total is not to exceed $637,554: Payment is for services delineated below:
    - YSB staff for High School Safety Advocate Programs and elementary school counselors: $452,133
    - YSB volunteer trainees for elementary/Middle School Counseling Services: $89,712
    - Operating and Administrative expenses: $95,709

SECTION 5. INDEMNITY AND INSURANCE

YMCA'S OBLIGATIONS:

1) YMCA of San Francisco will ensure all hiring criteria and procedures, such as fingerprint clearance and criminal background checks are met by all staff and volunteers for the duration they are placed within the school district.

2) YMCA of San Francisco shall defend, indemnify and hold harmless SSFUSD, its Board, officers, employees and agents against all claims, damages, losses, expenses (including reasonable attorneys' fees) and liabilities (referred to collectively as "losses") of any kind or character arising out of and in the course of YMCA'S performance under this Agreement. This obligation shall not lie in those instances where the losses are caused solely by the negligence or intentional misconduct of SSFUSD, its agents or employees.

3) YMCA of San Francisco shall maintain during this Agreement, at its cost, general liability insurance insuring against liability for bodily injury, including death, or property damage resulting from YMCA's performance under this Agreement, with a limit of not less than One Million Dollars, automobile liability insurance with a combined single limit of not less than One Million Dollars, Worker's compensation insurance as required by

applicable law, and Employer's Liability insurance with limits of not less than One Million Dollars per employee for bodily injury or disease.

SSFUSD'S OBLIGATIONS:

1) SSFUSD shall defend, indemnify and hold harmless YMCA of San Francisco, its Board, officers, employees and agents against all claims, damages, losses, expenses (including reasonable attorneys' fees) and liabilities (referred to collectively as "losses") of any kind or character arising out of SSFUSD's performance under this Agreement. This obligation shall not lie in those instances where the losses are caused solely by the negligence or intentional misconduct of YMCA of San Francisco, its agents or employees.

2) SSFUSD shall maintain during this Agreement, at its cost, general liability insurance insuring itself and YMCA of San Francisco against liability for bodily injury, including death, or property damage resulting from SSFUSD's performance under this Agreement or use of the Facility for the Programs, with a limit of not less than One Million Dollars, and automobile liability insurance with a combined single limit of not less than One Million Dollars, Worker's compensation insurance as required by applicable law, and Employer's Liability insurance with limits of not less than One Million Dollars per employee for bodily injury or disease.

3) SSFUSD at its cost, shall maintain on the Facility, fire and extended coverage insurance, with vandalism and malicious mischief endorsements, in accordance with its general policy and practice as to amount and form.

4) All insurance required hereunder shall be primary (so that any contingent liability insurance of YMCA of San Francisco will not be called upon for contribution); non-cancelable without thirty (30) days advance written notice to YMCA of San Francisco; cover the indemnification obligations of SSFUSD to YMCA of San Francisco under this Agreement; and be evidenced by a certificate of insurance and related endorsement from SSFUSD's insurance carrier.

5) SSFUSD agrees to notify YMCA in writing immediately upon knowledge of any claim, suit, action or proceeding for which either party may be entitled to indemnity under this Agreement.

SECTION 6 NOTIFICATION

Formal notice between the parties under this agreement shall be addressed as follows:

If to the school district:	South San Francisco Unified School District Dr. Shawnterra Moore, Superintendent 398 B Street, South San Francisco , CA 94080
If to YMCA:	Youth Service Bureaus Margaret Hitchcock, Clinical Director 1426 Huntington Ave. #100 South San Francisco, CA 94080

SECTION 7 MISCELLANEOUS

This Contract constitutes the understanding between the parties, and supersedes all offers, negotiations and other MOU's or contracts concerning the subject matter contained herein. There are no representations or understandings of any kind not set forth herein. Any amendments to this Contract must be in writing and executed by both parties.

APPROVED AND AGREED:

_____

Wesley "Chip: Rich, SVP, Operations
YMCA of San Francisco

Date _____

_____

Shawnterra Moore, Ed.D.
Superintendent
SSF Unified School District

Date _____

Exhibit A:

BUDGET and NARRATIVE DESCRIPTIONS

South San Francisco Unified 2023-2024 Budget
High School Safety Advocates, Middle School Safety Advocates and Elementary School Therpist Positions

Personnel	Weeks and hours per week	salaries and taxes
School Safety Advocate - El Camino HS	40 weeks x 33 hours/week	$62,819
School Safety Advocate - South San Francisco HS	40 weeks x 33 hours/week	$62,819
School Safety Advocate - Baden HS	40 weeks x 17 hours/week	$32,361
Elementary School Counselor: Buri Buri and Los Ceritos Elementary	40 weeks x 36 hours/week	$68,530
Elementary School Counselor: Skyline and Monte Verde Elementary	40 weeks x 36 hours/week	$68,530
Elementary School Counselor: Junipera Serra and Martin Elementary	40 weeks x 36 hours/week	$68,530
Clinical Supervision for 6 clinicians, 8 hours per week	40 weeks x 14 hours/ week	$36,944
Health benefits	6 FTE's x $8600	$51,600
Total Staff Salaries and Benefits:		**$452,133**
YSB Clinical trainee Interns at Elementary and Middle Schools		
YSB Master-level trainee interns by school	*Daily Rate @36 wks onsite*	*Total*
Los Ceritos Elementary		
2 days per week	$9,968	$19,936
Spruce Elementary		
2 days per week	$9,968	$19,936
Sunshine Gardens		
2 days per week	$9,968	$19,936
Alta Loma Middle School		
1 day a week additional SSA support	$9,968	$9,178
Parkway Heights Middle School		
1 day a week additional SSA support	$9,968	$9,178
Westborough Middle School		
1 day a week additional SSA support	$9,968	$9,178
Total Masters-Level Mental Health Trainee Support (7 Interns)		**$89,712**
Operating Expenses		
Supplies		$1,000
Communication (phone)		$2,100
Electronic Health Care Records		$9,450
Total Personnel and Operating Costs		**$554,395**
Administration/Overhead (15%)		$83,159
*Total Cost of Services to SSFUSD**		**$637,554**
Details for clinical positions at SSFUSD school sites		
40 weeks includes 2 weeks for onboard training by YSB, school orientation, and client file closure, consultation with school at end of year, and file closing at termination		
5:1 ratio for direct face-to-face with clients to collaboration and administrative work		
Collateral consultation with parents and school staff weekly		
3 hours of clinical supervision at YSB weekly (1 hour of individual and a 2-hour clinical consultation group)		

as required by the Board of Behavioral Health Serivces, chart review and programmatic oversight.

Contract For Programming
Alternatives To Suspension Program

THE YOUTH SERVICE BUREAUS of the URBAN SERVICES BRANCH of the
YMCA OF SAN FRANCISCO
AND the **SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT**

WHEREAS the YOUTH SERVICE BUREAU of the Urban Services Branch of the YMCA of San Francisco ("YMCA") and SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT ("SSFUSD") mutually desire to effect a CONTRACT to define their relationship effective on **July 1, 2023.**

SECTION 1. THE PARTIES' INTENT

A. To establish and define the business relationship between YMCA and SSFUSD as it relates to the School Based Counseling Program for youth operating at the following SSFUSD school's facilities) and;

B. To serve as the guiding document as to the responsibilities of YMCA and SSFUSD for the operation of the School Based Counseling Program.

SECTION 2. TERM

A. This contract will be in effect for the fiscal year **July 1st, 2023- June 30, 2024**. This Agreement may be terminated by either party at any time by giving prior written notice to the other party at least 30 days in advance of the effective date of such termination or may be terminated by mutual agreement of both parties.
B. No alterations of variation of the terms of this Agreement shall be valid unless made in writing and signed by the Assistant Superintendent of the SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT or his designee and the Executive Director of the Youth Service Bureaus

SECTION 3. YMCA ROLE
In consideration of the payment hereinafter set forth, YMCA shall perform the following services at assigned sites four full days a week paid for by SSFUSD.

Alternatives to Suspension Program Description and Desired Outcomes

This program is designed to help suspended students engage in structured, therapeutic time during suspension to address underlying causes of suspension and increase engagement at school upon reentry.

Program Objectives

1) Suspended students improve personal awareness of reasons for suspension, decision-making, and opportunities for more supportive adult relationships on campus.
2) Students continue to address underlying causes of suspension through supportive reentry to campus.
3) Students increase overall connection to school through opportunities for continued therapeutic support on campus.
4) Address systemic challenges leading to students engaging in behaviors that lead to suspension through prevention and education programing.

Output

- Up to 12 students per day, four days per week during school semesters of Academic Year 2023-2024. The goal is to provide ATS programs (Counseling groups, Brief Interventions and Special Interventions) for up to 345 students, with 80% attending only once, and 20% attending two times. This will result in a potential decrease of up to 345 off-campus suspension days for the school district.

Outcomes

1. Daily attendance is at least 80% of mandated students.

2. 80% of suspended students are not suspended again.

3. Short-term therapeutic outcomes. At end of day, students can: identify at least one aspect of the suspension incident under their control; develop at least one alternative action to avoid suspension; and identify at least one adult from whom they can seek help on campus.

4. Long-term therapeutic outcomes. A majority of students report making better decisions and having more supportive adults on campus

5. Greater engagement from all school campuses due to engagement in prevention efforts (e.g. Restorative Practices, Trauma Informed Training, etc.)

- Outcome Measures:
    - Program attendance records
    - SSFUSD database
    - Student surveys at the end of day
    - Student work products during day (review and observation)
    - Student surveys administered two months after day of suspension.
    - Methodology and Evidence Based Practices:
    - While the amount of time that YSB staff will spend with each student is limited, we propose an approach that maximizes outcomes for students and SSFUSD will leverage existing programs to extended support for students after suspension.

The ATS environment is built around youth asset-development principals that provide students with an a physically and emotionally safe space in a low-risk environment removed from school to accomplish several goals, including: To make meaningful connections to adult mental health professionals who provide experience, care and respect in the delivery of services; reframing of “how you did wrong” to curiosity in “what happened to you” and finding personal assets and strengths for problem solving; pro-social activities that provide challenge and engagement; and connection with peers with similar challenges in a pro-social context that allows positive peer culture to form.

The ATS program is integrated into a systematic, collaboration with SSFUSD to ensure that student progress is tracked backed to campus and that students engage in school better over the long term. The systems approach will start at the referral process where the ATS site will received referrals directly from

an appointed district staff point person. The point person will be responsible for referrals, attendance tracking, and refer students to other identified services when indicated.

∞ ***PLEASE SEE LAST PAGE EXHIBIT A BUDGET BREAKDOWN OF SERVCIES***

SECTION 4. SSFUSD ROLE

In consideration of the services set forth above, the SSFUSD shall:

a) Provide a designated and appropriate space for the services outlined above in Section 3
b) Payment for the above services is made by the City of South San Francisco (as stated in Consulting Agreement with the City). Total is not to exceed $89,839

SECTION 5. INDEMNITY AND INSURANCE

A YMCA'S OBLIGATIONS:

1) YMCA of San Francisco will ensure all hiring criteria and procedures, such as fingerprint clearance and criminal background checks are met by all staff and volunteers for the duration they are placed within the school district.

2) YMCA of San Francisco shall defend, indemnify and hold harmless SSFUSD, its Board, officers, employees and agents against all claims, damages, losses, expenses (including reasonable attorneys' fees) and liabilities (referred to collectively as "losses") of any kind or character arising out of and in the course of YMCA'S performance under this Agreement. This obligation shall not lie in those instances where the losses are caused solely by the negligence or intentional misconduct of SSFUSD, its agents or employees.

3) YMCA of San Francisco shall maintain during this Agreement, at its cost, general liability insurance insuring against liability for bodily injury, including death, or property damage resulting from YMCA's performance under this Agreement, with a limit of not less than One Million Dollars, automobile liability insurance with a combined single limit of not less than One Million Dollars, Worker's compensation insurance as required by applicable law, and Employer's Liability insurance with limits of not less than One Million Dollars per employee for bodily injury or disease.

B. SSFUSD'S OBLIGATIONS:

1) SSFUSD shall defend, indemnify and hold harmless YMCA of San Francisco, its Board, officers, employees and agents against all claims, damages, losses, expenses (including reasonable attorneys' fees) and liabilities (referred to collectively as "losses") of any kind or character arising out of SSFUSD's performance under this Agreement. This obligation shall not lie in those instances where the losses are caused solely by the negligence or intentional misconduct of YMCA of San Francisco, its agents or employees.

2) SSFUSD shall maintain during this Agreement, at its cost, general liability insurance insuring itself and YMCA of San Francisco against liability for bodily injury, including

death, or property damage resulting from SSFUSD's performance under this Agreement or use of the Facility for the Programs, with a limit of not less than One Million Dollars, and automobile liability insurance with a combined single limit of not less than One Million Dollars, Worker's compensation insurance as required by applicable law, and Employer's Liability insurance with limits of not less than One Million Dollars per employee for bodily injury or disease.

3) SSFUSD at its cost, shall maintain on the Facility, fire and extended coverage insurance, with vandalism and malicious mischief endorsements, in accordance with its general policy and practice as to amount and form.

4) All insurance required hereunder shall be primary (so that any contingent liability insurance of YMCA of San Francisco will not be called upon for contribution); non-cancelable without thirty (30) days advance written notice to YMCA of San Francisco; cover the indemnification obligations of SSFUSD to YMCA of San Francisco under this Agreement; and be evidenced by a certificate of insurance and related endorsement from SSFUSD's insurance carrier.

5) SSFUSD agrees to notify YMCA in writing immediately upon knowledge of any claim, suit, action or proceeding for which either party may be entitled to indemnity under this Agreement.

SECTION 6. NOTIFICATION

Formal notice between the parties under this agreement shall be addressed as follows:

If to the school district:	South San Francisco Unified School District Dr. Shawnterra Moore, Superintendent 398 B Street, South San Francisco , CA 94080
If to YMCA:	Youth Service Bureaus Margaret Hitchcock, Clinical Director 1426 Huntington Ave. #100 South San Francisco, CA 94080

SECTION 7. MISCELLANEOUS

This Contract constitutes the entire Contract and understanding between the parties, and supersedes all offers, negotiations and other Contracts concerning the subject matter contained herein. There are no representations or understandings of any kind not set forth herein. Any amendments to this Contract must be in writing and executed by both parties.

APPROVED AND AGREED:

_____	_____
Wesley "Chip" Rich VP of Operations	Shawnterra Moore, Ed.D. Superintendent

YMCA of San Francisco SSF Unified School District

Date _____ Date _____

Exhibit A:

BUDGET and NARRATIVE DESCRIPTIONS

South San Francisco Unified 2023-2024 Budget		
Alternative to Suspension 4-days per week Academic Year 2023-2024		
Personnel		
ATS program staff 4 days a week August 11-June 1st. 14	40 weeks x 32 hours/week	$ 60,915.00
	40 weeks x 3 hours/week	$ 7,916.00
**includes 2 weeks training and prep time two weeks prior to school year commencement. Includes salaries, payroll taxes and retirement benefits*		
Health Care benefits	(1 FTE x $8600)	$ 8600.00
Expenses		
Supplies		$ 400.00
Electronic Health Care Records		$ 290.00
Administration/Overhead (15%)		$ 11,718.00
Total		**$ 89,839.00**

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT
Minutes of the Board of Trustees' Meeting of June 22, 2023

This meeting included closed captions which required the Board to provide a break, for the captioner's benefit, after approximately every 90 minutes.

OPEN SESSION – 6:00 p.m.

A. CALL TO ORDER

CLOSED SESSION - 6:00 p.m.

1. Conference with Legal Counsel-Existing Litigation pursuant to Government Code Section 54956.9, subd. (d)(1) – Name of case: USS Cal School Construction Cases; and related Government Code claim by USS Cal Builders, Inc.
2. Conference with Legal Counsel – Anticipated Litigation Significant exposure to litigation pursuant to Government Code section 54956.9(d)(2) (one case)
3. Superintendent evaluation.

RECONVENE INTO OPEN SESSION - 7:05 p.m.

B. ROLL CALL

Board Members:	Ms. Amanda Anthony - Present Dr. Chialin Hsieh - Present Ms. Daina Lujan - Present Mrs. Patricia Murray - Present Mrs. Mina Richardson - Present
Cabinet Members:	Dr. Shawnterra Moore, Superintendent - Present Mr. Keith Irish, Assistant Superintendent, Educational Services and Categorical Programs - Present Mr. Ted O, Assistant Superintendent, Business Services - Present Dr. Jay Spaulding, Assistant Superintendent, Human Resources and Student Services - Present

C. PLEDGE OF ALLEGIANCE was led by Vice President Patricia Murray

D. LAND ACKNOWLEDGEMENT STATEMENT

We acknowledge that the South San Francisco Unified School District is located on the unceded ancestral homeland of the Ramaytush Ohlone peoples who are the original inhabitants of the San Francisco Peninsula.

We wish to pay our respects by acknowledging the Ancestors, Elders, and relatives of the Ramaytush Community and by affirming their sovereign rights as First Peoples.

E. REPORTING OUT FROM CLOSED SESSION - Nothing to Report

F. REVIEW OF AGENDA

Senior Executive Assistant Nalani Allen-Cantley requested that Consent Agenda Item 1b, a revised 2023-24 Board meeting calendar, be eliminated as the change was no longer needed.

G. PTA COUNCIL REMARKS - None

H. STAFF ASSOCIATION REPRESENTATIVES' REMARKS

South San Francisco Federation of Adult Educators - None

South San Francisco Classroom Teachers Association - None

California School Employees Association Chapter 197 - None

I. PERSONNEL COMMISSION - Assistant Superintendent Jay Spaulding reported that the last meeting was held on June 12, 2023. During that meeting, they ratified ten position announcements and two eligibility lists. The next Commission meeting will take place on August 21, 2023.

J. ITEMS FROM BOARD - None

K. SUPERINTENDENT'S REPORT

a. Start of Summer School - Superintendent Shawnterra Moore said the District's summer school programs are in their second week. There are seven programs serving about 1,800 TK through Adult Ed. students across five campuses and one online program. This week's Big Lift Inspiring Summers program's core value is courage and students are sharing their superhero traits. "The students in the Big Lift program are receiving literacy and mathematics instruction as well as a range of enrichment and academic skill building activity. Our STEAM program's theme for the summer is energy, so students are identifying and studying different energy-generating sources and constructing models to test. The arts integration this year includes a range of art forms, including hip-hop, beat poetry, weaving and graffiti art. In our online Elevate math program, we have students in grades 3 through 9

and they are building their skills in math through collaborative problem solving. They are also working with college student mentors who, along with their teachers, are helping students really think about the growth mindset that applies to their math and academics." In the Alta Loma MS computer science institute, students are learning some coding. She noted that the Extended School Year program serves students in preschool through Adult Ed with curriculum based on their IEP goals, life skills, and enrichment activities. The high school program includes Geometry and Algebra 2. She thanked Drs. Hew and Garcia, support staff, school administrators, teachers, staff, students, and families for supporting the summer learning.

L. PUBLIC COMMENTS

Danny Yanow, a former SSFUSD teacher, complimented Dr. Spaulding and all the good he did while working in the District. While Mr. Yanow worked as the CTA President, he found Dr. Spaulding to be the most reasonable, fair, and honest HR Assistant Superintendent. At the start of COVID, districts were given little direction from the County and State. It fell to Dr. Spaulding to deal with the most difficult aspects of the pandemic, which he did with "…as much grace and wisdom as was humanly possible." "…I'm so glad that he was there for the District and for me." He humorously asked the Board how they could let him go. He thanked Dr. Spaulding and wished him a great retirement.

M. INFORMATION ONLY PRESENTATION - None

N. PRESENTATIONS WITH POTENTIAL ACTION

PRESENTATION

1. ADMINISTRATION

a. Educational Equity Data and District Priorities for 2023-24

Superintendent Moore reviewed key data that provides the Board with an opportunity to understand academic performance and potential disparities between student groups through the lens of educational equity. This presentation complements what the Board has been learning and will help to inform the rationale for the 2023-24 District priorities.

Dr. Moore said this is something they do annually which gives them the opportunity to consider where they are and where they are headed.

District Goals
These are overarching goals for the District which have been established with metrics and they are included in the LCAP.

CAR (Communication, Achievement, Relationships)
The SSFUSD car metaphor is a journey to excellence, providing students a superb learning experience. It illustrates the District's commitments to strengthening our systems around equity. "The car is used to illustrate the different components needed to ensure that we can have the outcomes that we desire for all of our students. When all of the systems in our car are working together and working seamlessly, we will be able to respond to and meet the needs of all of our students."

Safe and Brave Space
Four agreements:

1. Stay Engaged
2. Experience Discomfort
3. Speak Your Truth
4. Expect/Accept Non-Closure

Dr. Moore said, "Whenever we do this work with our leaders, with our equity committee, as well as our Board, we utilize these as our agreements to help create a safe and brave space as we enter into the work on educational equity and disparity in student data."

Education Equity in SSFUSD
The following is the Board's definition of equity which they have adopted.
"SSFUSD recognizes that educational excellence requires a commitment to equity. We believe that educational equity means that each student receives what they need, when they need it, to develop to their full potential."

Systems in SSFUSD
Strengthening Systems in SSFUSD
Systems: 5 Ps

1. People - hiring, mindsets, professional development
2. Programs
3. Practices
4. Policies
5. Processes

These systems need to work in tandem and seamlessly to achieve the desired outcomes. To have strong systems, they need to be written out to have a common understand and be replicated across the District for alignment and coherence.

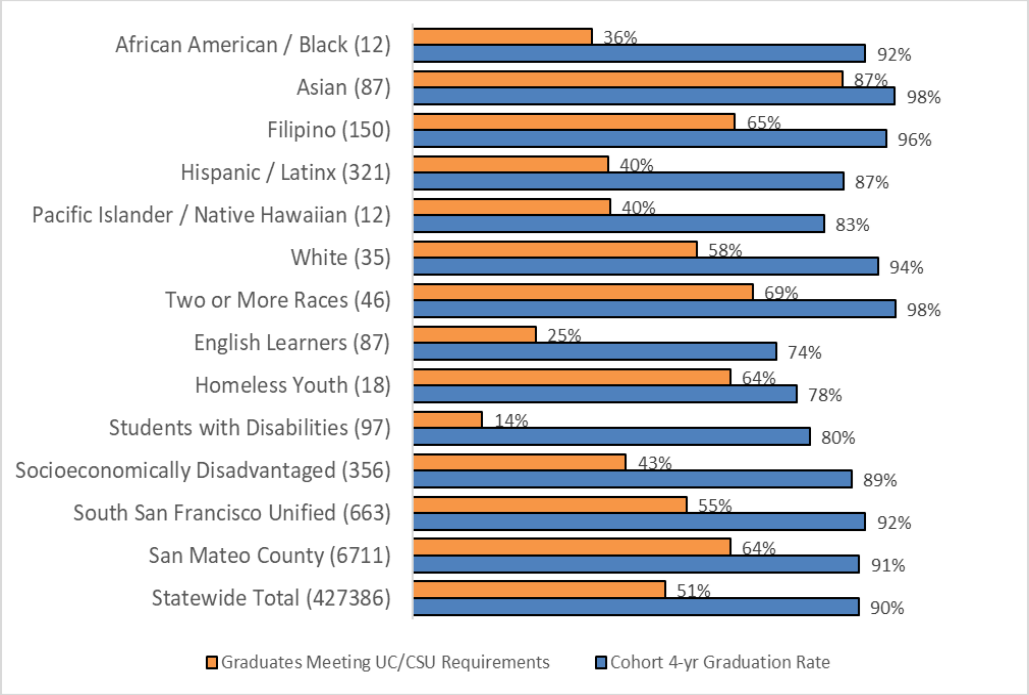
SSFUSD Demographics
The District's student population is predominantly Hispanic/Latinx at 48%, followed by Filipino at 21%, and Asian at 19% being the largest groups.

Of the 7,861 total students, 51% are male, 49% are female. 22% are identified as English Learners, 18% are Students with Disabilities (SWD), 41% are socioeconomically disadvantaged (SED), 2% are homeless, 1% are Foster Youth, and 0.4% are Migrant.

The gender breakdown for District teachers is 75.10% female and 23.90% male. The ethnic makeup of these teachers is 56.10% white, 16.70% Asian, 13.67% Hispanic, 10.41% Filipino, 1.52% African America, 0.43% American Indian or Alaska Native, 0.43% Native Hawaiian/Other Pacific Islander, and 0.65% not reported.

The demographics for students compared to teachers shows some alignment and some not.

Graduation Rates Class of 2022



This chart shows the graduation rates for UC/CSU student groups and some groups previously identified, such as ELs and SWD which need to be prioritized.

District Dashboard

Dr. Moore showed a comparison of the dashboard data for State vs. the District. In several areas, SSFUSD is slightly ahead of the State, but there are a lot of growth opportunities.

Dashboard Summary: District vs. State

Indicator	District	State
Chronic Absenteeism (K-8 only)	Very High	Very High
Suspension	Medium	Medium
ELA	Medium	Low
Math	Low	Low
Graduation Rate	High	Medium
EL Progress	Medium	Medium

Smarter Balanced Summative Assessment (SBAC) ELA by Grade

Grade	District	County	State
3rd	47%	55%	42%
4th	54%	57%	44%
5th	52%	58%	47%
6th	42%	54%	45%
7th	51%	62%	49%
8th	50%	59%	47%
11th	60%	68%	55%
All students	**51%**	**59%**	**47%**

This graph shows the percentage of students meeting/exceeding the ELA standard by grade level. For all grade levels, SSFUSD is above the State level, but below the County.

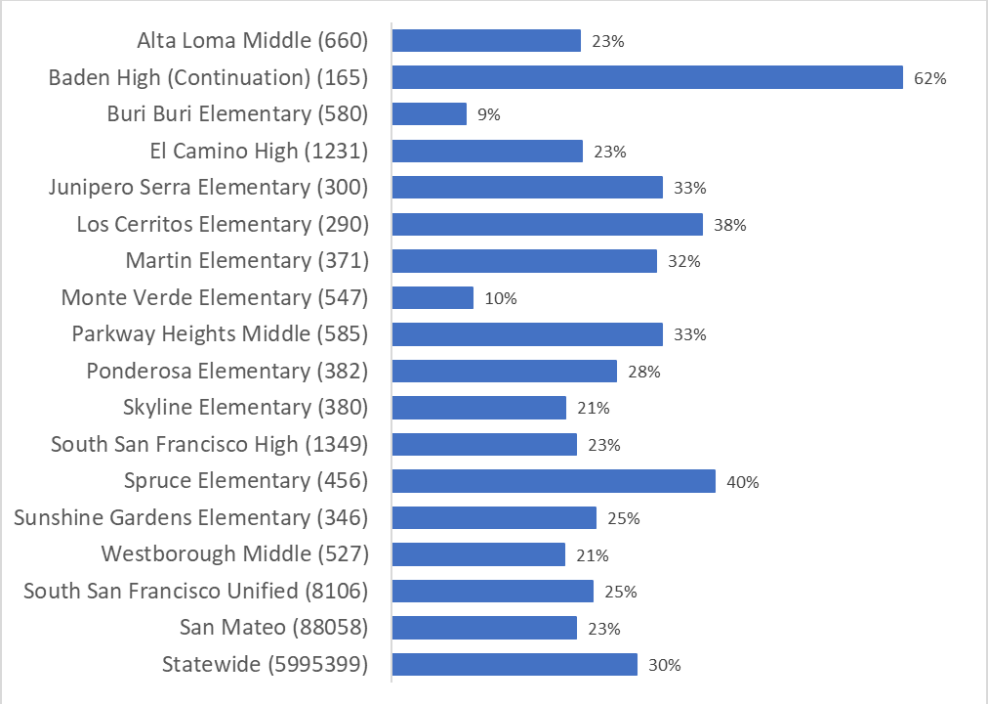
Smarter Balanced Summative Assessment (SBAC) Math by Grade

Grade	District	County	State
3rd	49%	59%	44%
4th	49%	54%	38%
5th	39%	48%	32%
6th	33%	47%	32%
7th	39%	49%	32%
8th	38%	45%	29%
11th	27%	42%	27%
All students	**39%**	**49%**	**33%**

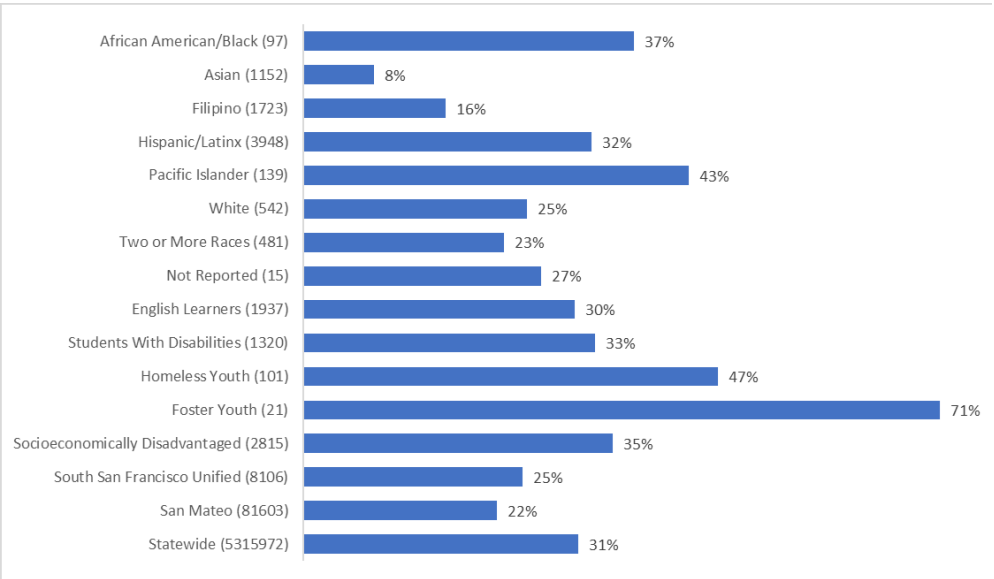
This graph shows the percentage of students meeting/exceeding the Math standard by grade level. For all grade levels, SSFUSD is above the State level, but below the County.

Superintendent Moore noted that there are some similar patterns in which group of students are performing well and which groups are struggling to demonstrate their proficiency as compared to all students across the District.

Chronic Absenteeism Data
By Site



The first graph shows absent students by school site. There are some areas that have been identified as opportunities on which to focus.



The second graph indicates absences by student group. There are several groups which need some targeted intervention, outreach, and support to get them to attend school.

Dr. Moore noted that one of the priorities for next year is making sure students are in class in order to learn and ensure that they can perform at high levels.

Suspension Rate for 2021-22
For statistics by school site, Superintendent Moore said the three middle schools stood out. Another graph indicates the percentage of students suspended one or more times by student group. "…it is something for us to really think about…if we have a smaller group being suspended potentially at disproportionate measures."

Rate of D/F Grades for Secondary Fall 2022
For ELA, there were more D's than F's. The opposite, more F's than D's, occurred in Math.

Students Enrolled in AP Courses in 2022-23
Dr. Moore spoke about a graph that showed students enrolled in AP courses by content area and student group. She said, "…you can see which of the courses where typically our students who are historically unrepresented in advanced placement courses, you can see more of an absence in some courses, and so it going to be something for us to pay attention to. We've done a lot of concerted work around trying to increase access and support, so students can be successful in these classes, and I'm really proud of the work that we've done, but clearly we still have more work to do."

Students Enrolled in a CTE Pathway: Class of 2022
Dr. Moore presented a graph of students who completed a CTE pathway, shown by student group and industry sector. She said the data provides a picture of who is participating and if they completed the pathway which requires finishing two or three courses.

Priorities for 2023-24
Dr. Moore said the Board has participated in training and support through their equity work to develop the priorities and their commitment to educational equity through those priorities. They looked at observational, qualitative, and quantitative data and gathered information from the Attuned visioning process to create the priorities for each category in 2023-24. Each priority has the "what" they strive to work on and the "how" are the ways staff will work to carry out the priorities.

The four categories are:
1. Academic Excellence (Teaching and Learning)
   - Centered around the Cycle of Inquiry
   - Look at specific ways to ensure equitable access to further create communities with strong mindsets and beliefs that include high expectations for all students

- Engaged students will want to attend class and through relevant instruction they can learn and think deeply and critically about the content

2. Talent Management (Human Resources)
   - Focused on equitable ways and efforts to recruit, support, and retain staff
   - Determine progress and if they are having the intended impact
3. Operational and Fiscal Stewardship (Budgeting)
   - Need to support human capital in the District
   - Also need financial support for professional learning, investing in staff, and allocating resources to schools which have been identified as having the most student needs
   - Resources will be allocated through the equity lens
   - Initial phases of the Measure T bond will be implemented
4. Community Engagement and Connectedness (School Climate and Safety)
   - By prioritizing efforts and implementing systems, seeking support and investing and utilizing resources to support staff
   - Show students we believe in them and their capabilities and help them feel engaged, empowered, and recognize their voice matters
   - Want them to feel a strong sense of belonging in our schools
   - Demonstrate compassion, collaboration, and communication in the District

Continued Efforts in 2023-24 and Beyond

Educational Equity

- Educational Equity will be the throughline and anchor for everything implemented
- Equity and Student Centered Strategic Plan

Culture

- Building positive, trusting, inclusive relationships, and excellent customer service across all sites
- Strengthen and evaluate partnerships
- Further establishing that of a data-driven culture to understand progress and use that to drive our professional learning foci

Communication

- Continue to utilize communication tools to ensure two-way communication and transparent information sharing

Dr. Moore said these continued efforts are ones that need to be done and “we are excited about doing because we believe that we have a staff who really does have strong convictions about this work. That they recognize we need to engage differently on behalf of our students, and so this is just a beginning step to engage in these priorities…that will help bring clarity around what our priorities are and how we intend to carry them out, and hopefully the Board can see that throughout, we

value professional learning…to help build capacity, and we also think that as people experience success and feel that things are different because we just finished this Portrait of a Graduate process, that we will be able to build even more of a guiding coalition around the work with conviction, with clarity that will help us, again, begin to shift the culture to where we want to be."

Acknowledge and Celebrate Accomplishments

Superintendent Moore highlighted some of work which has been completed or started with good success. She acknowledged the staff and Board for making the shifts happen, in alignment with the Board equity policy. Using the C.A.R. example, she said the District in on the journey on the highway and "…we are in the process of positioning ourselves to make it there safely, joyfully, and in partnership with our community, knowing there are going to have to be times when we slow down, there are going to be times where we have to stop along the way to refuel our gas, to check our tire pressure, to look in our mirrors and make sure that we know what's happening around us, to stand and stretch, to stop and eat even, but knowing that we all remain committed to getting back in our car to continue our journey toward our destination for all of our students." She informed the Board that "We can do anything. We can't do everything." She then quoted Apple CEO Tim Cook saying, "It's hard to edit. It's hard to stay focused. And yet, we know we'll only do our best work if we stay focused. And so, you know, the hardest decisions we made are all the things not to work on, frankly." She said Cabinet has been diligently working to narrow the focus so it can be aligned and coherent. Some great things may come along which they want to do, but that cannot happen right now. "And so the Board has been tremendous in supporting us in this effort, and I want to thank you for allowing us to really stay true to and stay focused on these priorities."

Trustee Amanda Anthony complimented Dr. Moore on the presentation. She agreed that the District can do anything, but not everything and that is how they can stay focused on the most important things.

Trustee Mina Richardson thanked Dr. Moore for providing her with all the information for the Portrait of a Graduate.

Vice President Murray said she appreciated the work which went into the presentation, especially the data.

Dr. Chialin Hsieh thanked Dr. Moore for her leadership, Cabinet, the community, teachers, and staff for the District's work. She emphasized that the Board believes in equity vs. equality which is tied to educational equity where each student receives what they need when

they need it to develop their full potential. Dr. Moore said equality is giving every student the same thing, but they are trying to differentiate and give students what they, individually, need. This will allow them to have access and thrive and rise to their potential, which is the goal.

Dr. Moore concluded her comments by stating, "…when you talk about equity and access, I want to make sure that I amplify the point that through the academic excellence category, the idea this next year is all about equitable access through the lens of high expectations, a high cognitive demand, and rigorous instruction, and so we want to make sure that we present the conditions and the structures and the support to our staff to be able to do that. And again, we want to go in the fast lane, but we know that culture doesn't change overnight, it takes time, and some of this is culture work that we have to do, and then we have the conviction, people believe, we want to do what's right and what's best for our kids, but just keeping in the back of your mind that we know culture is a little bit at a time and being consistent and bringing people in and making sure they feel valued, seen and heard, have a strong sense of belonging and we'll be in this together. So there's times we can accelerate, but times we have to step off the brakes and slow down as well."

ACTION

1. ADMINISTRATION

a. Approval of the District Priorities for 2023-24

MOTION #142 (Murray/Lujan) to approve the recommended District priorities for the 2023-24 school year. Motion Carried (Unanimous)

PRESENTATION

1. HUMAN RESOURCES

a. Law Enforcement Contacts Data/SSFUSD-SSFPD MOU Proposed Changes

Director Ryan Sebers reviewed the proposed changes to the SSFUSD and South San Francisco Police Department MOU (current version #15) for 2023-24. He introduced SSF PD Sergeant Sean Curmi and Corporal Tom Lopez, a District School Resource Officer.

Law Enforcement Contact Summary 2022-2023

- There were a total of 66 contacts as reported by the school site administrators in which officers or some form of law enforcement, excluding the probation department, was involved. 44 were

initiated by a school site, 22 instances were initiated either by police, parents, a community member, or another agency, and 27 included SLO consultations and assistance in a partnership situation.

- 56 incidents were handled by SSFPD, seven by DCPD, and one each by BART PD, Pacifica PD, and the San Mateo County Sheriff.

Contacts by school sites
Director Sebers explained that a contact does not mean an issue or an illegal thing happened. If means the police could be following up on information or possibly some criminal activity. He showed the distribution for schools with the highest number of contacts from ECHS and SSFHS. He noted there is an increase in some of the District's elementary schools. He stated that many times the contacts are of a clinical nature or are family-based vs. an actual crime of a threatening situation.

Purpose of contacts
The most common reasons for police to come to a school would be to investigate suicidal ideation or mental health issues, runaway/missing person, CPS welfare check, parent report/request, or threat of harm/violence.

Student information
Mr. Sebers provided a grade distribution with the number of contacts, which could change with any given year. He said there is no real reason why one grade level would be higher than any others. 10th grade and 12th grade had the largest number of contacts in 2022-23. Eleven students were involved with the contacts and twelve students were English Language Learners. Homeless and foster youth accounted for three students involved in the cases. Male and female students had the same number of contacts.

He noted that the data indicates multiple students can be involved within a contact. "But in looking at our grade distribution of students that could be involved…this could be something relating to a family issue, it could be a general concern, more so than it would be a crime is being committed and these are students that are involved in that related situation." Regarding secondary schools, Mr. Sebers said there are cases that need attention and counselors and staff need to be very aware of any risk factors or concerning circumstances, since they need to act on those as mandated reporters.

Contacts by race/ethnicity and enrollment
This information shows the ethnicity/race breakdown against the baseline of the District's student population. Mr. Sebers noted the proportionality is consistent with the District's student population. The

highest subgroup is Hispanic/Latinx with 30 students, which is the highest subgroup of District students at 48%. Going forward, they want to change the "unknown" subgroup by making sure as much student information is identified as possible for all cases.

Race/Ethnicity		Enrollment	
		Students	Percentage
30	Hispanic/Latinx	4148	48.77%
11	Filipino	1746	20.53%
4	Amer. Indian/Alaska Native	70	0.82%
2	Other Asian	157	1.85%
2	White	593	6.97%
1	Samoan	52	0.61%
8	Unknown		

Student/Staff Survey

Director Sebers said a clause in the MOU indicates the following: "An internal survey of school administration, staff, and student representatives who have had interactions with law enforcement officers on campus will be conducted. The number of student representatives whose input will be sought will vary according to grade level. The survey will be primarily concerned with perceptions of safety and security relative to the program."

A survey was sent to students, staff, and administrators, who had any contact with school liaison officers in any way. Mr. Sebers said, "This is about saying hey, we want to improve our school so this is a way to raise your voice." School teams encouraged families to participate and employees that worked with these situations to provide their feedback. He reported that out of the 43 recipients who had the opportunity to take the survey, five surveys were completed. No student responses were received.

Survey responses

Scoring values: 1 = unsafe to 5 = very safe

- ***Do you feel safe at school?***
  Two of the responses that listed a 2 out of 5.
  "So a 2 is definitely a negative connotation and so that's something that we need to take note of, and why would a school staff or administrator or anyone and a part of our communities just in general not feel safe at school?" With a very small sample size, the remaining three responders felt safe at school.

- ***Do you view police school liaison officers (SLOs) when they visit the school campuses?***
  Four said it was a positive experience and one had no opinion.

- ***Do SLOs have a positive impact on the culture and climate of the school?***
  100% said 'yes', they have a positive impact on our school.

Mr. Sebers said the survey is not the only means of getting perceptions of the community. As the Student Services Director he speaks with anyone on anything they want to discuss or share how they feel about things during the school year.

Growth, Partnership, and Improvement

Director Sebers said "…improvement can also come in the form of opportunities for growth in terms of ways to enrich or enhance the program rather than correct it." He spoke about the two following programs to possibly re-launch.

Every 15 Minutes

This program ran for several years in the past and "…we had many student testimonials indicate that they were able to change some of their decision-making habits. I'm convinced that even back then, that there were some lives saved just from the reflection aspect students had before engaging in graduation activities." This was a two-day anti-drunk driving education program. It was a dramatized real-time emergency response to a situation. It was held annually at either ECHS or SSFHS, managed by school staff, and put on by the police. Students viewed a video of the accident and aftermath at a school assembly. This program was funded by a grant made available by the CA Office of Traffic Safety, facilitated by the California Highway Patrol. SSFPD applies for the grant on behalf of SSFUSD. Mr. Sebers said the District is considering re-launching this program around October.

Youth Enrichment Series (YES) Program

This program was about to launch when the pandemic occurred and distance learning began. It is a five-week program for 5th graders and focuses on positive decision-making, communication, handling peer situations, bullying, online dangers, and substance abuse. Mr. Sebers said this is a good enhancement to what school administrators and counselors already do to address these issues. "The more sources that students hear from, the more perspective they gain, the better they're able to handle the multi-dimensions of the difficulties of interpersonal relationships, especially at this age. So, this is something that we're looking at launching and getting going into the next school year."

SSFUSD Staff Training Opportunities

The District wants to provide more opportunities to train staff in various

reporting procedures and different best practices for handling cases of sexual assault and battery and improving emergency response.

Law Enforcement Data Summary Review Timing

Director Sebers said the District and PD are re-establishing the review process. They want to make it an annual review to encapsulate school data that is the most recent, such as capturing the 2022-23 data in this presentation. He reminded the Board that working with SSF City Council, the first agency approves an initial draft (version #16).

Trustee Richardson expressed concern that only five out of 43 surveys were submitted and asked if the students were in secondary grades. Director Sebers said the survey was sent to everyone who had any involvement with an SLO, but the students were likely not in elementary schools.

Trustee Richardson said police vehicles are circling SSFHS and asked if they are on a schedule. Focus groups indicate elementary and middle school students are frightened when they see police on campus as they did not have much contact with them previously. She asked if it is up to the discretion of the principal to have police on campus during cultural events. Feedback from some parents said they were frightened and thought they were actually in danger. Director Sebers said, "…you may have received negative feedback, but remember that there's always a variety of opinions on that matter." He said he is willing to work with anyone who is fearful. Mr. Sebers stated that there are situations where a school will contact the police and make specific arrangements for officers to be present or they are there responding to a particular concern. He said school administrators sometimes receive information which could have implications out in the community and consult with an SLO to determine if it is something to worry about or not. "We don't have eyes off our campus." "We may ask for pass checks for that to happen just so we can have greater awareness within a community." Mr. Sebers added that the police may be assisting a social worker when their vehicle is on campus. He reminded everyone that, "The law is very clear about when it is a mandatory call to the police." "It is also well within the City municipal codes and California law …for crimes being committed, you have to report it and there's certain crimes that are very serious that are mandatory calls." Trustee Richardson replied, "…I appreciate our officers to be there when we need them, and I have no complaints." She said, "So I think that there's a shift of some kind, or a transitioning into awareness that some people understand the difference between having a danger present and allowing the families to enjoy a moment like a graduation or a promotion."

Trustee Anthony commented on the data and said she was glad to see

the District had fewer initiated calls to the police. Regarding the survey, she asked if it was possible to do focus groups in the future. Director Sebers agreed that it was possible and they are open to suggestions. She questioned whether the SLOs only come on campus when there is a call and they are not present all the time. He confirmed that they are not stationed on campuses and campus supervisors are the District's hired campus security.

Trustee Daina Lujan thanked Mr. Sebers for the presentation and for the collaboration with the police department and the District.

Trustee Murray said she appreciated how the 66 contacts were broken down to exactly why the police were on campus. She reiterated the protocol in place when there is a parent with a problem. They start by talking with the teacher, then the principal, and then speak with Mr. Sebers so the problem can be resolved.

Dr. Hsieh said the presentation was insightful and directly connected to the MOU, next on the agenda. She commented that while only five people out of the 66 contacts responded to the survey, 100% of the respondents felt the SLO presence was very positive and they have a positive impact on the culture and climate of the schools. She appreciates the great partnership between SSFUSD and the SSFPD and together they are supporting the schools and helping the students. Dr. Hsieh said she was glad to hear of the possible re-launch of programs. "So we are not making decisions but we support the direction you are going, and the training, please do continue the training opportunity for our staff and administrators."

ACTION *(continued)*

2. HUMAN RESOURCES

a. Approval of the SSFUSD – SSFPD MOU Draft #16

MOTION #143 (Murray/Lujan) to approve the proposed changes in the SSFUSD and SSFPD MOU Draft Version #16 for the 2023-24 school year. Motion Carried (Unanimous)

O. CONSENT AGENDA

MOTION #144 (Lujan/Anthony) to approve Item 1a, Minutes to the May 11, 2023 Regular Board meeting; ~~Item 1b, Revised Board of Trustees' meeting calendar for the 2023-24 school year~~; Item 2a, Classified Personnel Assignment Order; Item 2b, Certificated Personnel Assignment Order; Item 3a, Purchase Order Listing, April 1-30, 2023; Item 3b, Warrant Register, April 1-30, 2023; Item 3c, Cash Receipts, April 1-30, 2023; Item 3d, Declaration of surplus items; Item 3e, Gifts to

the District for June 2023; Item 3f, Fundraiser events for the 2023-24 school year; Item 3g, Professional service agreements under $25,000; Item 3h, District facility use fees Item 3d, Declaration of surplus items; Item 3e, Gifts to the District for May 2023; Item 3f, Fundraiser event; Item 3g, Professional service agreements under $25,000; Item 3h, District facility use fees increase for FY2023-24; Item 3i, District lease rates increases for FY2023-24.Motion Carried. (Unanimous)

The Board recessed at 8:20 p.m. for a break and reconvened at 8:30 p.m.

INFORMATION/DISCUSSION

1. HUMAN RESOUCES

a. Daybreak Health

Diane Lay, Senior Director and Sid Cidambi, Chief Operating Officer from Daybreak Health, reviewed information on this online counseling platform for students in secondary schools facing anxiety, depression, bullying, trauma, academic stress, and more. Ms. Lay said their services help remove barriers for mental health care and provide access to affordable, effective, and timely interventions as soon as needed. Daybreak's CEO, Alex Alvarado, founded the company to help families who were spending many hours trying to find an available therapist and navigate the complex pay and funding structures.

Daybreak-SSFUSD Partnership

- Daybreak partners with school counselors and psychologists who often refer students who would benefit from their program.
- Families do not pay for sessions.
- Provide students with immediate access to mental health care
- Match students with a licensed clinician that meets their needs and preferences, creating strong therapeutic alliances
- Create equal access to affordable care through District-sponsored care.
- Improve student outcomes by keeping a consistent pulse on the mental health and wellness of students through a comprehensive universal screener and progress check-ins.

Scope of Services Provided in 2022-23

- 2,828 students throughout the District's secondary schools completed the Daybreak universal mental health screener. 5% of students were experiencing moderate to severe symptoms related to relationships and stress. The survey found that female students were presenting with much higher needs than male students.
- "Research suggests that depression is associated with lower grade point averages, and that co-occurring depression (mood) and

anxiety can increase this association. Depression has also been linked to dropping out of school."

- The Daybreak and school based teams' partnership is essential for meeting the needs of the whole child so they can thrive in school and in life.
- SSFUSD counselors referred 58 secondary students to Daybreak and a lot about each student's needs was learned during their intake appointment. At this meeting, they design a treatment plan for the student.
- 37 students have participated in Daybreak's 12-week intervention program.
- The Daybreak program facilitated two staff trainings on building student relationships and three parent mental health classes to support children, matched students with a licensed therapist quicker, and provided therapists in several languages to meet the needs of students and their families.

Primary Areas of Need

The majority of teens referred to Daybreak are experiencing symptoms related to the two areas of anxiety and depression. These symptoms impact their ability to function successful in school environments, cases related to acculturation, grief and loss, gender identity, and familial relationships.

The majority of students' symptoms were in the moderate range: they affect daily life in significant ways, and students experience an inability to control symptoms.

Daybreak's Intervention Program

Each child's treatment plan is based on their specific needs and designed by the clinician. Throughout the treatment, there are monthly check-ins with parents and school referring staff and a discharge summary/post-care plan. Treatment is also informed by student feedback during sessions and ongoing clinical assessments which are administered every two weeks. The assessments ensure efficacy overall.

Intake: within 1-2 weeks of referral

Weeks 1-3: beginning to diagnose and uncover needs, establish treatment plan, identify motivations and build rapport

Weeks 4-8: skill-building, identifying emotions, elicit change in presenting symptoms.

Weeks 9-12: use of independent skills, impact assessment, determine post-care transition plan.

81% of Daybreak assisted students experience a reduction in symptoms after completing the 12-week program.

Daybreak's Clinical Team

- 100 clinical social workers on staff with diverse backgrounds and cultures who speak several different languages, and have in-school experience with youth.
- 90% of youth say they were matched with the right clinician based on their needs, clinical style, and personality type.
- 87.8% of SSFUSD students who completed a minimum or eight sessions showed improvement in at least one proven indicator.

Looking Ahead

- Increase awareness of Daybreak and support student self-referrals at high school
- Administer the Universal Screener at the beginning of the year to identify teens that might need support
- Support families and staff with mental health classes. There were 110 parents in the class related to anxiety.
- Continue to provide one-to-one therapeutic intervention.

Trustee Anthony asked if parents and guardians need to consent to the monthly check-ins. Ms. Lay replied they have students or families sign a release of information and anything having to do with their treatment is consented to by the child before it is shared with the school. Trustee Anthony said she was concerned that a student would not take part in the treatment because they would not want their parent or guardian to know they were in therapy. Ms. Lay noted that, "The age of consent in California is 12, so a child can self-consent to their treatment…and the intake coordinators would have a discussion with the child as well, saying we do recommend that your parent is involved but for safety reasons that is not recommended we will still treat that child."

Trustee Anthony questioned whether counselors are referring students throughout the school year. Ms. Lay said counselors consistently refer students as needs arise. She added that the screener results generally come to the District in October at which time they do a presentation with the counselors where they review the results and see a list of all their students and how they responded. This is an extra check to make sure that those students who need services have them available. Dr. Spaulding said the District has a screener for secondary and the SMCOE has a screener for primary schools. So all the students are ranked by the risk factor. The schools have a note section for each student. Also, some students may be receiving services from another agency with which the District partners.

Trustee Anthony asked how this will react with the District's behavioral

Wellness Center. Assistant Superintendent Keith Irish replied that the new Assistant Superintendent, Mr. Hannon, will work with the Wellness Counselors. The key is having more of these counselors at our schools. “We want the Wellness Counselors to be the point person, work with Academic Counselors and Administrators.” While this is helpful, students want to self-refer. Mr. Cidambi reported that Daybreak works with other districts that have Wellness Centers. They are critical partners and are often the gateway for students who need support.

Trustee Richardson thanked Ms. Lay and Mr. Cidambi for the helpful presentation. She received positive feedback on the presentation they delivered in Spanish to a group of District parents. She asked how they help a student who shows signs of withdrawing from school. Mr. Cidambi replied that their clinicians are trained to understand why they are withdrawing, such as social anxiety or transitioning back from the pandemic, bullying, or mental health symptoms. He said, “The clinician is trained to…give them skills to try and get through it and then slowly build a plan.” They ask students if they can get more involved with their schoolwork or friends, or engage more with parents. “They are running through this process of first diagnosing why it's happening, and [then] giving them tools and techniques to get better.”

Ms. Lay added, “School withdrawal is also a reason why that partnership with school counselors is so critical. We really do want to make sure that while they're working with a Daybreak clinician…they're building a relationship with their school counselor on campus if they don't already have that connectedness.”

Trustee Lujan thanked Daybreak for the presentation and said she is excited about 2023-24 and the things they are working on

Vice President Murray said she appreciated the report and asked if Daybreak maintains data on what students are being helped in terms of demographics and school. Ms. Lay replied they share that data monthly with Dr. Spaulding with a summary of who is referred by grade level or school. This includes students who self-report. She said more detailed demographic data would be available if it is of interest.

Dr. Hsieh said she appreciates that the self-referral includes a QR code as a way of helping students who do not want to be visible. Mr. Briano said the idea for using the code came from an ECHS student and is starting to work great.

President Hsieh questioned why female students reach out for support more than males. Ms. Lay said counselor referrals are disproportionately female as they are coming forward and asking for help. Clinicians hypothesize that the disparity is due to male students being less likely to respond to some symptom related questions with

complete vulnerability compared to female students. Mr. Cidambi suggested there may be subtle things in how they market self-referrals with male students being perceived as weak or lacking in any way.

2. BUSINESS SERVICES

a. 2023-24 District Budget

Assistant Superintendent Ted O provided highlights of the updated 2023-24 Proposed District Budget and Multi-Year Projections for 2024-25 and 2025-26.

Education Code Reporting Requirements
Education Code Section 42127 (a)(1) states that:
On or before July 1 of each year, the governing board of each school district shall accomplish the following:

- Hold a public hearing on the budget to be adopted for the subsequent fiscal year
- Adopt the budget in a separate meeting
- Submit the budget to the SMCOE for approval - if the District cannot balance the budget for all three years, it is not approved.

2024-25 & 2025-26 MYP Assumptions

- Property tax increases – estimated at 4% & 4%
- Estimated RDA revenue is budgeted
- Estimated STRS/PERS increase included
- Estimated Step & Column costs included
- Enrollment/ADA projected to decrease by 2% per year
- LCAP Goals/Actions are included in the budget
- Mandated Block Grant and Lottery Funds are budgeted
- Contributions to Special Ed and Transportation
- Maintains contributions to Routine Restricted Maintenance program

The District is required by the State to balance the budget in the current year as well as the next two years.

	STRS	PERS	SUI	COLA	Lottery	Mandated Block Grant	ADA
22-23	19.10%	25.37%	0.50%	6.56%	$237	$102.25	7,461.76
23-24	19.10%	26.68%	0.05%	8.22%	$237	$110.65	7,313.47
24-25	19.10%	27.70%	0.05%	3.94%	$237	$115.01	7,168.16
25-26	19.10%	28.30%	0.05%	3.29%	$237	$118.79	7,025.75

SSFUSD's contribution to the employee pensions is a significant cost to the District. The reason for the increase is because the State is no longer putting any funds towards buying down the cost to districts.

Multi Year Projection Unrestricted (Before Designations)

GENERAL FUND UNRESTRICTED Multi-Year Projections	Proposed Budget 2023-2024	Projected Budget 2024-2025	Projected Budget 2025-2026
Revenues & Other Financing Sources			
LCFF/State Aid/Property Tax	$ 120,672,786	$ 125,243,527	$ 129,989,639
Federal Revenues	$ -	$ -	$ -
State Income	$ 1,667,297	$ 1,673,967	$ 1,678,419
Local Income	$ 1,932,979	$ 1,932,979	$ 1,932,979
Transfers in	$ 13,301	$ 13,301	$ 13,301
Other Sources	$ -	$ -	$ -
Contributions	$ (35,174,281)	$ (35,174,281)	$ (35,174,281)
Total	**$ 89,112,083**	**$ 93,689,493**	**$ 98,440,057**
Expenditures & Other Financing Uses			
Certificated Salaries	$ 46,047,441	$ 48,665,015	$ 49,394,990
Classified Salaries	$ 14,015,224	$ 14,738,410	$ 14,959,486
Employee Benefits	$ 23,383,007	$ 24,914,536	$ 25,432,453
Books & Supplies	$ 2,587,413	$ 2,587,413	$ 2,587,413
Services and Operating	$ 11,392,674	$ 11,142,745	$ 6,578,748
Capital Outlay	$ 193,818	$ 193,818	$ 193,818
Other Outgo	$ (200,875)	$ (200,250)	$ (200,129)
Transfers Out	$ -	$ -	$ -
Other Uses	$ -	$ -	$ -
Total	**$ 97,418,701**	**$ 102,041,687**	**$ 98,946,779**
Net Increase / (Decrease)	**$ (8,306,618)**	**$ (8,352,194)**	**$ (506,722)**
Beg. Balance	$ 26,621,049	$ 18,314,431	$ 9,962,237
Ending Fund Balance	**$ 18,314,431**	**$ 9,962,237**	**$ 9,455,515**

Multi Year Projection Restricted (Before Designations)

GENERAL FUND RESTRICTED Multi-Year Projections	Proposed Budget 2023-2024	Projected Budget 2024-2025	Projected Budget 2025-2026
Revenues & Other Financing Sources			
LCFF/State Aid/Property Tax	$ 6,987,477	$ 6,987,477	$ 6,987,477
Federal Revenues	$ 3,390,280	$ 3,390,280	$ 3,390,280
State Income	$ 12,583,356	$ 7,126,139	$ 7,126,139
Local Income	$ 3,039,904	$ 3,039,904	$ 3,039,904
Transfers in	$ -	$ -	$ -
Other Sources	$ -	$ -	$ -
Contributions	$ 35,174,281	$ 35,174,281	$ 35,174,281
Total	**$ 61,175,298**	**$ 55,718,081**	**$ 55,718,081**
Expenditures & Other Financing Uses			
Certificated Salaries	$ 14,625,605	$ 14,844,989	$ 15,067,664
Classified Salaries	$ 9,495,166	$ 9,637,593	$ 9,782,157
Employee Benefits	$ 16,135,569	$ 16,545,537	$ 16,778,893
Books & Supplies	$ 8,294,212	$ 2,950,534	$ 2,598,750
Services and Operating	$ 7,187,477	$ 6,901,059	$ 6,690,196
Capital Outlay	$ 23,991	$ 68,253	$ 35,332
Other Outgo	$ 1,986,329	$ 1,770,116	$ 1,765,089
Transfers Out	$ 3,000,000.00	$ 3,000,000	$ 3,000,000
Other Uses	$ -	$ -	$ -
Total	**$ 60,748,348**	**$ 55,718,081**	**$ 55,718,081**
Net Increase / (Decrease)	**$ 426,950**	**$ 0**	**$ 0**
Beg. Balance	$ 6,334,443	$ 6,761,392	$ 6,761,392
Ending Fund Balance	**$ 6,761,392**	**$ 6,761,392**	**$ 6,761,392**

Mr. O said the restricted or categorical program funds must be used for a specific purpose.

Multi-year Projection - Projected Ending Fund Balances

This shows the District's projected Ending Fund Balance for both the Unrestricted and Restricted budgets combined. These amounts are prior to the State required designations and the District designations.

Unrestricted and Restricted Funds	Estimated Actual 2022-23	Proposed Budget 2023-24	Projected Budget 2024-25	Projected Budget 2025-2026
Revenues	$ 164,562,447	$ 150,274,079	$ 149,394,273	$ 154,144,837
Interfund Transfer In	13,301	13,301	13,301	13,301
Total Sources of Funds	$ 164,575,748	$ 150,287,380	$ 149,407,574	$ 154,158,138
Expenditures *	$ 167,785,782	$ 155,167,049	$ 154,759,768	$ 151,664,858
Interfund Transfer Out	2,917,814	3,000,000	3,000,000	3,000,000
Total Usage of Funds	$ 170,703,596	$ 158,167,049	$ 157,759,768	$ 154,664,858
Net Incr/Decr in Fund Balance	$ (6,127,848)	$ (7,879,669)	$ (8,352,194)	$ (506,720)
Beginning Fund Balance	$ 39,083,340	32,955,492	25,075,823	16,723,629
Projected Ending Fund Balance	$ 32,955,492	$ 25,075,823	$ 16,723,629	$ 16,216,909
* Reduced 2025-26 expenditures by $4.3 million to balance budget.				

The chart indicates that the projected revenues the District receives is less than the projected expenditures. Mr. O said this proposed budget requires an ongoing expenditure reduction of $4.3M in 2025-26, the second year out-year in order to comply with the State requirement to balance the budget for all three years. This is due to the continued significant increases in SpEd costs as well as the large increase in the LCAP cost starting in the 2023-24 school year. The District is deficit spending about $8M per year. To address this, Cabinet is identifying existing programs and staff positions that will need to be cut starting in 2024-25 so all the reserves are not depleted by 2025-26.

Ending Fund Balance Designations

GENERAL FUND Unrestricted and Restricted Funds	Estimated Actual 2022-23	Proposed Budget 2023-24	Projected Budget 2024-25	Projected Budget 2025-26
Estimated Actual/Projected Ending Fund Balance	*32,955,492*	*25,075,823*	*16,723,629*	*16,216,909*
Nonspendable				
Revolving Cash	25,103	25,100	25,100	25,100
Stores	52,803	75,000	75,000	75,000
Prepaid Expenditures	34,469	150,000	150,000	150,000
Restricted	6,334,443	6,761,392	6,761,392	6,761,392
Committed	0	0	0	0
Assigned/Designated				
STRS/PERS Increases: 2026-27	350,000	359,384	359,384	359,384
STRS/PERS Increases: 2026-27 & 2027-28	700,000	733,791	733,791	733,791
Property Tax Repayment - Litigation (Est.)	8,500,000	8,500,000	351,975	0
Budget Reduction Needed to Balance Budget*	0	0	0	Needed
Carryover - 22/23 Site Discretionary Funds	379,000	379,000	379,000	379,000
Reserve:				
Reserved for Economic Uncertainties	8,535,167	7,908,352	7,887,988	7,733,243
Undesignated Reserve	8,044,507	183,804	0	0
* Budget reduction of $4.5 million needed in 2025-26 to maintain a balanced budget.				

For consistency, the State requires districts to separate their ending fund balances into five categories. These designations are non-spendable, restricted, committed, assigned, and undesignated/unassigned. SSFUSD's designations fall under the designated category. The District is able to balance its budget for all three years by reducing the expenditures by $4.5M in 2025-26 and also removing the $8.5M one-time set aside for the property tax repayment. However, if the County Controller requests this tax repayment, the District would need to come up with those funds.

Next Steps
- June 22, 2023 - Adoption of the 2023-24 Budget
- September 2023 - 2022-23 Unaudited Actuals
- December 2023 - 2023-24 First Interim Report

ACTION *(continued)*

1. EDUCATIONAL SERVICES

a. Approval of 2023-24 Local Control Accountability Plan (LCAP)

MOTION #145 (Murray/Lujan) to approve the 2023-24 LCAP and authorize submission of same to the San Mateo County Office of Education. Motion Carried (Unanimous)

b. Approval of SSFUSD Local Performance Indicators Self-reflection for 2023-24

MOTION #146 (Murray/Lujan) to approve the District's 2023-24 self-assessment of its progress on local performance indicators based on the LCFF State priorities. Motion Carried (Unanimous)

c. Approval of Continued Edgenuity MOU for 2023-24 Agreement

MOTION #147 (Lujan/Anthony) to approve the continued agreement with Edgenuity in order to provide standards-aligned video-based curriculum for high school blended learning environments, for the 2023-26 school years. Motion Carried (Unanimous)

d. Approval to Continue the Climate Corps Program at Buri Buri ES for the 2023-24 School Year

MOTION #148 (Richardson/Murray) to approve continuing the Climate Corps Education Outside fellowship program to provide professional development and learning opportunities for emerging science and ecoliteracy educators at Buri Buri ES for the 2023-24 school year. Motion Carried (Unanimous)

e. Approval to Purchase the Google Education Plus Workspace Plus Support for Three Years

MOTION #149 (Lujan/Richardson) to approve the purchase of the Google Education Plus workspace 3-year subscription and support package from CDW Amplified to upgrade workspace features for staff and student users, provide more oversight and security tools for the technology support teams and a full security audit. Motion Carried (Unanimous)

f. Approval to Purchase the Essential Health Skills for High School

Trustee Richardson asked where the funds for this program come from. Mr. Irish replied they are from the instructional materials budget. He added that health is a State graduation requirement, "So, every six to eight years, depending on the cycle, we reevaluate our instructional materials and make a recommendation to the Board. So we teach health at the high school level, we teach health at the middle school level and we have a brief program at the elementary level." She questioned how many years the District has been doing this. He answered that it has been many years and this year's book is new. The State has updated their health curricular framework and then districts go through the adoption process. Trustee Richardson asked how many students take part. Mr. Irish reiterated that every high school student must pass a health class to graduate, which would be approximately 2,400 students.

MOTION #150 (Murray/Anthony) to approve the purchase of the Essential Health Skills for High School instructional materials and professional training for adoption and implementation beginning with the 2023-24 school year. Motion Carried (Unanimous)

g. Approval of Non-Public Schools (NPS) and County Contracts for the 2023-24 School Year

MOTION #151 (Richardson/Anthony) to approve to continuing contracts with Non-Public Schools (NPS) and County Programs to fulfill Individualized Education Plan (IEP) service agreements by allowing the Assistant Superintendent of Business Services to sign all Professional Service Agreements (PSAs) and the Director of Special Education to sign off all Individual Service Agreements (ISAs) documents to finalize these agreements for the 2023-24 school year. Motion Carried (Unanimous)

2. HUMAN RESOURCES

a. Approval of Daybreak Health Memorandum of Understanding (MOU) for the 2023-24 School Year

MOTION #152 (Murray/Lujan) to approve the Daybreak Health MOU to provide the District with counseling services for students ages twelve to nineteen for the 2023-24 school year. Motion Carried (Unanimous)

3. BUSINESS SERVICES

a. Adoption of 2023-24 Proposed District Budget

MOTION #153 (Murray/Lujan) to adopt the 2023-24 Proposed District Budget and the Multi-Year Projections for 2021-25 and 2025-26 and authorizes submission of same to the San Mateo County Office of Education.

b. Resolution No. 23-43 For Education Protection Account Funds

MOTION #154 (Lujan/Murray) to adopt Resolution #34-43: To receive and disburse the revenues derived from Proposition 30 taxes into the Education Protection Account fund. (AYES: Anthony, Hsieh, Lujan, Murray, Richardson; NOES: None). Motion Carried (Unanimous)

c. Approval of Award of Contract to EF Brett & Company for the HVAC Project Package B

Trustee Richardson asked if this project will be for nine schools or will more sites be part of it. Bill Savidge, Facilities Management Consultant, replied that Package B was approved by DSA before Package A. He confirmed there will be a total of nine schools, five in Package A and four in Package B. She asked about the District's other schools needing this work. He said those schools will have HVAC systems work done as part of the Measure T bond modernization program.

MOTION #155 (Murray/Lujan) to approve the award of contract to EF Brett & Company, in the amount of $4,864,000, for the HVAC Project Package B, Project #16-23. Motion Carried (Unanimous)

d. Approval of Award of Contract to Cumming Management Group, Inc. for Construction Management Services

MOTION #156 (Murray/Anthony) to approve the award of contract to Cumming Management Group, Inc., in the amount of $280,927, for

Construction Management Services for current District facilities projects. Motion Carried (Unanimous)

e. Approval of Award of Contract to CIS, Inc. for the HVAC Projects Package B

Trustee Richardson asked why this is a separate charge and the cost is not included in the EF Brett & Company item. Mr. Savidge replied that the District is required by the DSA to hire an independent DSA certified inspector for the project. The DSA inspector checks the work for fire, safety, and compliance. He stated that the work "…is part of what are the soft costs or project costs that are associated with construction projects that create the overall project budget for the budget."

MOTION #157 (Murray/Anthony) to approve the award of contract to CIS, Inc., in the amount of $46,200, for the Division of State Architect (DSA) Inspection for the HVAC Projects Package B. Motion Carried (Unanimous)

f. Approval of Award of Contract to Ninyo & Moore, Inc. for the HVAC Project Package B

Mr. Savidge said the material testing and inspections is required by the DSA to provide checks on steel welding, concrete rebar, compaction, etc.

MOTION #158 (Murray/Lujan) to approve the award of contract to Ninyo & Moore, Inc., in the amount of $37,344, for material testing and inspection services for the HVAC Project Package B. Motion Carried (Unanimous)

g. Approval of Award of Contract to Kitchell/CEM, Inc. for Program Management Services

Trustee Richardson question if Kitchell will be managing the installment of the HVAC units. Mr. Savidge said they provide program management services to implement Measure T for the first year. "So in the master plan for bond Measure T we have a line item called program management. And program management costs for a bond measure include many times either a combination of District staff or outside consulting firms help manage the program." "So all of the master plan projects under Measure T would be part of the work and the responsibility of this firm to help us lead the Board through the prioritization process. For example, for each of the projects, to go through the process of bringing on all of the other firms, they are going to help us set up procedures and processes …" Trustee Richardson

said the HVAC units were on the project list and asked why there are two separate charges, but Kitchell is not handling it. Mr. Savidge replied that the Cumming group will be the construction management for HVAC projects at Hillside. He said the cost of the first year services include the staffing plan for a Program Director and a Program Manager who will be working with the District. The overall program management in the budget is approximately $8.5 to $9M.

Facilities Director Wazi Chowdhury noted that in the Measure J bond, the District had the same kind of team and set up, which is common in all school district bond programs. Since school districts or community colleges do not have the staff, they retain a consultant to do the program management. Of the total $438M Measure T fund, about 30 to 35% is paid for running the project. This soft cost includes handling permits through DSA, hiring the project staff, architects, inspectors, consultants, etc. Therefore $50 to $80M goes into these kind of services and not construction.

MOTION #159 (Murray/Anthony) to approve the award of contract to Kitchell/CEM Inc., in the amount of $850,522, for the Measure T Bond Program Management Services. Motion Carried (Unanimous)

REVIEW OF FUTURE AGENDA ITEMS AND MEETINGS *(subject to change)*

July 20, 2023

- Approval for Superintendent and Board to participate in the annual CSBA Conference
- Approval for Superintendent to participate in 2023-24 conferences and seminars
- Williams report for 4th quarter ending 6/30/23
- Approval of Superintendent's contract extension
- Approval of updated Board Governance Handbook

August 10, 2023

- Introduction of Student Trustees/ASB High School Presidents
- Presentation on Information Technology Department
- Summer School report
- Presentation and approval of MOU for YSB Counseling and Safe School Advocates Services
- Presentation on Information Technology Department
- Approval of Children's Center Program 2022-23 self-evaluation reports Approval of Star Vista Early Childhood Mental Health Consultation Ser. agreement for 2023-24
- Approval of San Mateo Co. 2023-24 CSPP preschool contract
- Approval of Consolidated Application and Reporting System Spring 2022 data collection

- Public Hearing and resolution for confirmation of sufficient student textbooks/instructional materials
- Resolution for Attendance Awareness Month (September)

September 7, 2023

- Teaching and learning presentation - TBD
- Presentation and approval of year end unaudited actuals
- Renaissance Learning agreement renewal for 2023-24
- Discussion of October 19 Community Forum topic(s)
- Resolution Honoring Hispanic Heritage Month (September 15 - October 15)
- Resolution on GANN limit

September 21, 2023

- Teaching and learning presentation - TBD
- Update on enrollment for the 2023-24 school year
- Update on Safe School Plans
- Resolution honoring Filipino American History Month (October)
- Approval of the Board Governance calendar for 2023-24
- Resolution for California Week of the School Administrator (October)

October 5, 2023

- Teaching and learning presentation - TBD
- Williams report for 3rd quarter ending 9/30/23
- Update on OpTerra Energy solar savings
- Resolution honoring Native American and Alaska Native Heritage Month (November)

October 19, 2023 - ***Community Forum***

- Topic(s) - TBD

SUMMARY OF BOARD DIRECTIVES - None

GOOD AND WELFARE - None

ADJOURNMENT - **9:37 p.m.**

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT
Minutes of the Board of Trustees' Special Meeting of June 22, 2023

OPEN SESSION – 9:37 p.m.

A. CALL TO ORDER

B. ROLL CALL

Board Members:	Ms. Amanda Anthony - Present Dr. Chialin Hsieh - Present Ms. Daina Lujan - Present Mrs. Patricia Murray - Present Mrs. Mina Richardson - Present
Cabinet Members:	Dr. Shawnterra Moore, Superintendent - Present Mr. Keith Irish, Assistant Superintendent, Educational Services and Categorical Programs - Present Mr. Ted O, Assistant Superintendent, Business Services - Present Dr. Jay Spaulding, Assistant Superintendent, Human Resources and Student Services - Present

C. PUBLIC COMMENTS – Teacher Megan Connery spoke about Item 1b, saying it was not an omission "…on the school's desire to ply the electric cart through the final ramp at the football field." She said no one asked the custodian.

ACTION

1. BUSINESS SERVICES

a. Approval of Award of Contract to Agouti & Reilly for Alterations to ATP Portable

Assistant Superintendent Ted O noted that the company name is misspelled and is actually Angotti & Reilly.

MOTION #160 (Lujan/Anthony) to approve the award of contract to Agouti & Reilly, in the amount of $433,986, for alterations to the ATP portable at the Baden High School Campus. Motion Carried. (Unanimous)

b. Approval of Change Order #1 to the R&S Construction Management Inc. Agreement for the ECHS Pathway and Ramp Project

Facilities Director Wazi Chowdhury responded to the comment from Ms. Connery by explaining the difference between errors and omissions. “When an architect and engineer, in the process of design, makes an error that costs the District, they are liable and…this industry standard is if they make more than 4% of the construction cost in mistakes…they usually go after the architects to recover the money which is, you know, omission.” He said it was the only way they could widen the ramp for a golf cart to reach the back of the stadium. “So because of omission it is not considered as much of a crime because what you are paying now is something that was not included in the original cost. You are getting something additional to what was bid. So there is a difference between errors and omission.”

MOTION #161 (Murray/Lujan) to approve Change Order #1 to the R&S Construction Management Inc. agreement, in the amount of $31,076.85, for the ECHS Accessible Pathway and ADA Ramp project. Motion Carried. (Unanimous)

ADJOURNMENT - 9:45 p.m.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT
Minutes of the Board of Trustees' Meeting of July 20, 2023

SSFUSD Equity Definition
Equity, in SSFUSD, is defined as giving students what they need, when they need it to fulfill their potential.

OPEN SESSION – 6:30 p.m.

A. CALL TO ORDER

CLOSED SESSION – 6:30 p.m.

1. Conference with Legal Counsel – Existing Litigation pursuant to paragraph (1) of subsection (d) of California Government Code Section 54956.9. Name of case: USS Cal School Construction Cases.

RECONVENE INTO OPEN SESSION - 7:00 p.m.

B. ROLL CALL

Board Members:	Ms. Amanda Anthony - Present Dr. Chialin Hsieh - Present Ms. Daina Lujan - Present Mrs. Patricia Murray - Present Mrs. Mina Richardson - Present
Cabinet Members:	Dr. Shawnterra Moore, Superintendent - Present Mr. J. Marwan Hannon, Assistant Superintendent, Human Resources and Student Services - Present Mr. Keith Irish, Assistant Superintendent, Educational Services and Categorical Programs - Present Mr. Ted O, Assistant Superintendent, Business Services - Present

C. PLEDGE OF ALLEGIANCE

D. LAND ACKNOWLEDGEMENT STATEMENT

We acknowledge that the South San Francisco Unified School District is located on the unceded ancestral homeland of the Ramaytush Ohlone peoples who are the original inhabitants of the San Francisco Peninsula.

We wish to pay our respects by acknowledging the Ancestors, Elders, and relatives of the Ramaytush Community and by affirming their sovereign rights as First Peoples.

E. REPORTING OUT FROM CLOSED SESSION - Nothing to Report

F. REVIEW OF AGENDA - No changes

G. PTA COUNCIL REMARKS - New President Lauren Kitchen introduced herself and said she has three children in District schools. She loves to advocate for children. She reported that families are excited to return to school in the next few weeks and students are excited to see their friends again. She said the PTA year begins on July 1 and encouraged everyone to join the SSFUSD PTAs again. Board members should consider joining a PTA in their elected areas as a sign of support. The PTA website is jointotem.com and volunteers will be added to the mailing list of their chosen school to receive information, including notification of their activities. She said, "I want to encourage all school principals and District leadership to overshare information in the beginning of school. Parents are hungry to know what's going to happen when school starts, and it's felt like we haven't got a lot of information." This is especially important for families with kindergarten, 6th grade, and 9th grade students who are moving from one school to the next. Ms. Kitchen also said parents love email messages, robocalls, and text messages more than trying to find information on a school's website. Schools should send a message directing families to their website when new information is posted, which needs to be in both English and Spanish. She is pleased to have this forum and share what the PTA is working on.

Vice President Patricia Murray welcomed Ms. Kitchen and thanked her for stepping up to serve as President. She looks forward to a really good year with the PTA Council

President Chialin Hsieh thanked Ms. Kitchen for her great suggestions.

H. STAFF ASSOCIATION REPRESENTATIVES' REMARKS

South San Francisco Federation of Adult Educators - None

South San Francisco Classroom Teachers Association - None

California School Employees Association Chapter 197 - None

I. PERSONNEL COMMISSION - Assistant Superintendent Marwan Hannon reported that the next Commission meeting will take place on August 21, 2023.

J. ITEMS FROM BOARD - None

K. SUPERINTENDENT'S REPORT

a. Summer School Graduation - Superintendent Shawnterra Moore said she along with Dr. Hsieh, Trustee Mina Richardson, Cabinet members, and Dr. Marianne Hew had the privilege of attending summer school graduation today. "It was such a warm, welcoming, beautiful, and inclusive event. Six of our students elected to participate in the ceremony. They all wore their caps and gowns. They were each able to stand up and acknowledge and thank their parents for their support and then presented…family members…with flowers. The auditorium was decorated nicely and the families and friends who attended were so proud and happy for the graduates." She quoted Sir Winston Churchill, who said "Success is not final, failure is not fatal, it is the courage to continue that counts." Dr. Moore expressed pride in these students who chose to show up, persevere, and achieve this accomplishment. "Congratulations. We see you, we hear you, we are proud of you."

L. PUBLIC COMMENTS - None

M. INFORMATION ONLY PRESENTATION - None

N. PRESENTATIONS WITH POTENTIAL ACTION - None

O. CONSENT AGENDA

MOTION #1 (Murray/Lujan) to approve Item 1a, Minutes to the May 25, 2023 Regular Board meeting; Item 1b, Minutes to the June 3, 2023 Special Board meeting; Item 1c, Minutes to the June 8, 2023 Regular Board meeting; Item 1d, Minutes to the June 14, 2023 Special Board meeting; Item 1e, Minutes to the June 14, 2023 Special Board meeting #2; Item 1f, Superintendent and Board members participating in the CSBA Annual Conference in San Francisco, CA; Item 1g, Superintendent's participation in 2023-24 conferences; Item 2a, PHMS staff to travel to Reno, NV; Item 2b, SMCOE Outdoor Education dates for 2023-24; Item 3a, Classified Personnel Assignment Order; Item 3b, Certificated Personnel Assignment Order; Item 4a, Purchase Order Listing, May 1-31, 2023; Item 4b, Warrant Register, May 1-31, 2023; Item 4c, Cash Receipts, May 1-31, 2023; Item 4d, Fundraising events for 2023-24; Item 4e, Professional service agreements under $25,000. Motion Carried. (Unanimous)

INFORMATION/DISCUSSION

1. HUMAN RESOURCES

a. Williams Uniform Complaints for Third Quarter Ending 6/30/23

Assistant Superintendent Hannon presented the Quarterly Report on

Williams Uniform Complaints for the quarter ending 6/30/23, per Education Code Section 35186. This form deals with complaints regarding textbooks, facilities, and teacher misassignment.

He stated that there were no complaints filed in the District for this quarter.

ACTION

1. ADMINISTRATION

a. Approval of Superintendent's Contract Extension

MOTION #2 (Murray/Lujan) to approve the Superintendent's contract extension through June 30, 2027. Motion Carried (Unanimous)

b. Approval of SSFUSD's Strategic Plan Phase II with Attuned Education Partners

MOTION #3 (Murray/Anthony) to approve an agreement with Attuned Education Partners to facilitate the Strategic Plan Process Phase II in SSFUSD. Motion Carried (Unanimous)

c. Approval of Updated SSFUSD Governance Handbook

MOTION #4 (Lujan/Anthony) to approve the SSFUSD Governance Handbook, which was updated at the June 3, 2023 Board workshop. (AYES: Anthony, Hsieh, Lujan, Murray; NOES: Richardson). Motion Carried on a 4-1 vote.

2. EDUCATIONAL SERVICES

a. Approval of a New ELA-Writing Course Implementation for the 2023-24 School Year

MOTION #5 (Murray/Richardson) to approve the implementation of a 6th grade course of study in ***ELA-Writing*** in the 2023-24 school year. Motion Carried (Unanimous)

b. Approval of a New Design and Modeling Course Implementation for the 2023-24 School Year

Assistant Superintendent Keith Irish told the Board that the courses they are approving is due to the middle schools beginning a seven-period day, which provides students with earlier exposure to CTE

courses. He thanked the Board for their support as staff is designing all these courses for the transition to the seven-period day.
Trustee Richardson asked if this is the first year the District is using this course. Mr. Irish replied they had pilot courses and are formally implementing them at all SSFUSD secondary schools.

Trustee Amanda Anthony said she was excited and hoped "…that some of our kids who maybe haven't found the thing they're interested in will find this course to be really interesting."

Mr. Irish added that the District is also offering a Spanish language course at two middle schools this year. The third one will happen next year, as they were unable to find a teacher this year.

MOTION #6 (Anthony/Lujan) to approve the implementation of a course of study in ***Design and Modeling*** at the secondary schools in the 2023-24 school year. Motion Carried (Unanimous)

c. Approval of a New Automation and Robotics Course Implementation for the 2023-24 School Year

MOTION #7 (Murray/Anthony) to approve the implementation of a course of study in ***Automation and Robotics*** at the secondary schools in the 2023-24 school year. Motion Carried (Unanimous)

d. Approval to Adopt ELA and Math Courses in Alignment with AB181

MOTION #8 (Murray/Lujan) to approve the adoption of ELA and Math courses in alignment with AB181 for a Special Education diploma. Motion Carried (Unanimous)

e. Approval of the Expanded Learning Opportunity Program (ELOP) Guides for the 2023-24 School Year

Mr. Irish said he wanted to provide some context for the Board and public on ELOP. The District is implementing the ELOP program, which is State-mandated. "The State has allocated funds to every district based on a formula of the previous year of the number of students…and families that have met free and reduced lunch meals. In South City, I have worked with our existing community partners that provide after-care support currently in SSFUSD." He met with them early this year, describing the program and asking if the District were able to expand, whether they could they help. Every existing provider was open and excited about an expansion. The partnerships are with the City of SSF at numerous sites, the DEDAP program at certain schools, and the Boys and Girls Club at Sunshine Gardens ES and

their Orange Park location. “We needed to ensure that for every eligible family that we…have a community partner to provide this care, so we looked for one existing partner that the Board approved in March…which was Right at School, to make sure, because they could guarantee that they could expand.” He added, “Part of what you're seeing tonight is, in order for the public to know and learn about the program, I did some…community sessions in the spring, but the other requirement is to have what is called an ELOP guide that is posted on the District website.” He is asking for the approval of the ELOP guides, which need to be updated every three years. He will bring existing MOUs for one year to the August Board meeting to use on a trial basis to see how the relationship works. If they decide to make a change or expand with an existing partner, they can.

Trustee Richardson asked about the funding and whether the District will be exclusive with one or more partners this year. Mr. Irish replied that no school has only one partner and each site has at least two community partners while some have four or five. He decided to not remove any existing community partner that was on site. “And just in terms of the City, they've already had 200 students that they have served at some of our schools, in particular, Monte Verde.” Trustee Richardson asked if the parents or the City bills families for the costs of this program. He said with the ELOP, the City will bill the District, which will be acting as a pass-through. There is allocation in an existing ELOP fund. “So if the families do not qualify for ELOP, meaning they don't meet the [income] requirements of free and reduced lunch, …they have to pay just like they did before. And that's all set by each community partner.” He does not tell the partners what to charge. She asked which program will benefit families and “whether or not the City has the right to build these families, that they may not be able to afford, or will they be allowed to stay with whatever the District allows or pays the City to run the program?” He said the District has not been involved with paying families and the City would manage their own program as they have done before. Mr. Claybon handles the DEDAP program. Mr. Irish only oversees the ELOP part and “…what you're going to see is each community partner has a number that we have agreed upon, that I hope the Board will agree upon to meet that threshold.” “The priority here, every family that has met the requirements and filled out the documents in a timely fashion, they have opportunity first.” “We're going to do another push in August because we know we'll have new families coming in to the District. I've told them to hold off until we get all of the ELOP families into the program first.”

Trustee Anthony asked if it is possible to get the word out that ELOP is available. “I'd heard that registration wasn't as high as we would have

expected given the number of people who need it." Mr. Irish said a list was created of all 2022-23 families that met the requirements and Ed. Services and elementary school staff called or emailed information to about 100 families. Last year, the District had 1,800 families that were eligible. As of now, 600 have signed up on a target of 1,000 with many 6th graders in particular. Trustee Richardson asked if the District was the first line in clearing the kids for the program. Mr. Irish said nobody can sign up with these community programs directly. Cabinet decided families would fill out a survey for him and he would then place them in the program. She said she appreciates that since these families are the neediest. He stated that that is the District's priority.

MOTION #9 (Murray/Lujan) to approve the ELOP guides for the 2023-24 school year. Motion Carried (Unanimous)

3. HUMAN RESOURCES

a. Approval of Swing Education Memorandum of Understanding (MOU)

Trustee Richardson asked if the County-run program for new teachers will improve the low additional pool of certificated substitutes so the District will not need to rely on an agency to fill the positions. Mr. Irish told her she was probably referring to the District's Induction Program which supports new teachers. He said this SSFUSD program works with new teachers, but the District works with the SMCOE for SpEd teachers. The Induction Program is different from this MOU being discussed.

MOTION #10 (Murray/Lujan) to approve the Swing Education MOU to provide the District with an additional pool of certificated substitutes on an as needed basis for the 2023-24 school year. Motion Carried (Unanimous)

4. BUSINESS SERVICES

a. Resolution No. 23-46 for Authorized Signatures

MOTION #11 (Lujan/Anthony) to adopt Resolution #23-46: To approve authorized District signatures for orders. (AYES: Anthony, Hsieh, Lujan, Murray, Richardson; NOES: None). Motion Carried. (Unanimous)

b. Approval of Award of Contract to Cumiskey Construction Corporation for the ECHS Acoustic Treatment Project

MOTION #12 (Anthony/Murray) to approve the award of contract to Cumiskey Construction Corporation, in the amount of $84,600, for the ECHS acoustic ceiling treatment in room 61 project. Motion Carried (Unanimous)

REVIEW OF FUTURE AGENDA ITEMS AND MEETINGS *(subject to change)*

August 10, 2023

- Introduction of Student Trustees/ASB High School Presidents
- Summer School report
- Presentation and approval of MOU for YSB Counseling and Safe School Advocates Services
- Presentation on Information Technology Department
- Approval of Children's Center Program annual self-evaluation reports for 2022-23
- Public Hearing and resolution for confirmation of sufficient student textbooks/instructional materials
- Resolution for Attendance Awareness Month (September)

September 7, 2023

- Teaching and learning presentation - Sunshine Gardens ES
- Presentation on CBOC responsibilities
- Presentation and approval of year end unaudited actuals
- Renaissance Learning agreement renewal for 2023-24
- Discussion of October 19 Community Forum topic(s)
- Resolution Honoring Hispanic Heritage Month (September 15 - October 15)
- Resolution on GANN limit

September 21, 2023

- Teaching and learning presentation - Monte Verde ES
- Update on enrollment for the 2023-24 school year
- Update on Safe School Plans
- Resolution honoring Filipino American History Month (October)
- Approval of the Board Governance calendar for 2023-24
- Resolution for California Week of the School Administrator (October)

October 5, 2023

- Teaching and learning presentation - Spruce ES
- Williams report for 3rd quarter ending 9/30/23
- Update on OpTerra Energy solar savings
- Resolution honoring Native American and Alaska Native Heritage Month (November)

October 19, 2023 - ***Community Forum***

- Topic(s) - TBD

SUMMARY OF BOARD DIRECTIVES - None

GOOD AND WELFARE

Vice President Murray hoped everybody was having a great summer.

Trustee Daina Lujan wished everyone a happy summer and congratulated the graduates.

Trustee Anthony congratulated the graduates and noted that school begins before the August Board meeting. She hoped everyone is getting excited about school starting.

Trustee Richardson said she had a wonderful time at a great graduation. The staff did a wonderful job and it was a happy time, especially for the parents. She said several graduates did not show up for the ceremony and asked how many students graduated this year. Mr. Irish replied there were 19 graduates this summer.

President Hsieh welcomed Assistant Superintendent Marwan Hannon to his first Board meeting. She wished everyone a great time for the remainder of summer.

ADJOURNMENT - 7:35 p.m.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Eric Claybon, Child Development Program Coordinator

DATE: August 10, 2023

RE: Approval of the Child Development Agency Annual Report for 2022-23 Program Year

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BACKGROUND:

The Child Development Program requests approval to submit the Agency Annual Report. The Child Development Program is a direct contractor to the California Department of Education, Child Development Division and the California Department of Social Services which serves students in full-day and half-day Preschool Program in the South San Francisco Unified School District. The program is also a subcontractor to the San Mateo County Office of Education, Child Development Department which serves students in a half-day state preschool program. The preschool programs are offered at Children's Center, Martin Elementary School, and Hillside Preschool.

The purpose of the Annual Report is to ensure program compliance and identify areas of curriculum focus for next year to ensure program quality. The Programs are funded by the California State Department of Education, Child Development Division and the California Department of Social Services with Title V funds.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the Agency Annual Report for submission to the Department of Education, Child Development Division in order to meet end-of-the-year reporting compliance.

Program Self-Evaluation

Fiscal Year 2022-2023

South San Francisco Unified School District's Child Development Program

Summary of Program Self-Evaluation Fiscal Year 2022-2023

In accordance with the 5 CCR, section 18279(b)(3), provide an assessment, in narrative format, summarizing the staff and Board member participation, in the PSE process.

The program Self Evaluation was conducted with the aid of the teachers, coaches, Paraprofessionals and administrative team. Parent surveys were distributes in February and analyzed in March of 2023. Once data was analyzed, program coordinator and supervisors shared results and plan of action with staff members during the April & may curriculum meetings.

Staff reviewed action plan, gave feedback and/or suggestions regarding the new action plan proposed. Useful strategies and ideas were noted and further plans for implementation were discussed. Data was collected and analyzed for ECERS, CLASS and DRDP in the month of April and May.

Administrator shared findings with teachers and coach. Action plan were discussed to close the gaps in identified areas. Program Administrator will share annual report with Superintendent and Board during scheduled meeting and share time line of action plan and expected outcomes in 2023-2024.

Program Self-Evaluation

Fiscal Year 2022-2023

California Department of Education

Child Development Division

Summary of Program Self-Evaluation A Fiscal Year 2022–23

In accordance with 5 *CCR*, Section 18279(b)(6), provide a summary of program areas that: A) Met standards and B) Explains the procedures for ongoing monitoring to ensure that those areas continue to meet standards.

EED-01: **Family Selection**

Program will continue to follow state regulation and guidelines regarding Family Selection. Families which do not meet the priority enrollment qualifications will be ranked on the bases of their income and family size and contacted on the bases of their ranking number. Families beyond our capacity to serve shall be placed on a wait list and contacted during the time of program availability.

EED-02: Family Eligibility Requirements

Program will continue follow state regulation and guidelines regarding process and procedures related to eligibility and needs, such as providing applications for service, collecting proof of residency, income documentation and providing written materials for families regarding eligibility requirements. Additionally program Administrator and Office staff will continue to avail ourselves to the current knowledge and information related to eligibility and needs by attending monthly Family Eligibility and Needs Meetings at the Sam Mateo County Office of Education.

EED-03: **Child Needs Verification**

Program will continue to follow state regulation and guidelines regarding Child Needs Requirement Verification, to include: Service application, verification of needs for service, documentation of needs criteria and written materials for enrolling families.

EED-04: **Correct Fees Assessed**

Program will provided the correct fee assessments to families to include information related to the program policies and procedures related to fee assessment and collection.

EED-05: **Compliance with due process**

Summary of Program Self-Evaluation A Fiscal Year 2022–23

Program will continue to follow state regulation and guidelines regarding Compliance with due process. Written policies and procedures are provided to enrolling parents regarding program rules and responsibilities. The appeal process is clearly stated in the Parent Handbook which is issued to every parent at the beginning of the program year.

EED-06: **Recording and Reporting Attendance**

Program will continue follow state regulation and guidelines regarding Recording and Reporting Attendance. Written policies concerning excused absences, daily sign in and out procedures, abandonment of care etc. will be provided to enrolling families. Program administrators and Office staff will also continue to avail ourselves to CDE and CDSS webinars and San Mateo County Office of Education Trainings to refresh our knowledge and understanding of the attendance systems, processes and procedures.

EED-07: **Plans for Parent Involvement**

Program will continue to use Parent Advisory Committee Meetings **(PAC)** and Parent surveys to provide a platform that celebrates and values parent voice. We will also continue to use School/Community events to foster parent involvement and participation.

EED-08: **Health and Social Services**

Program will continue to follow state regulation and guidelines regarding Health and Social Services. Program will continue to work identify child and family health and social service needs and to make referrals to the proper agencies for services. Additionally, the program will continue to conduct follow-ups to endure that the student and/or family needs have been met.

EED-09: **Site Licensure**

Program maintains a current licenses issued by the Department of Social Services. Additionally, program administrators will conduct a licensing walk-through monthly to citation proof the site. If by chance we should receive a citation program coordinator will write a follow up action plan for any licensing citation received.

EED-10: **Staff Child Ratio**

Program administrators and office staff will continue to ensure that the staffing required to meet ratio is within the title 5 regulations.

EED-11: **Environmental Rating Scale**

Program administrators will continue to use the Environmental Rating Scale to assess, evaluate and improve the classroom furnishings, personal care routines, language/reasoning, activities, interactions, program structure and staff structure of the center. The program coordinator will also continue to provide staff training and purchase materials as recommended by the scores on the instrument.

EED-12: **Nutritional Needs**

Program will continue to serve nutritious food which conforms to the State Department of Education, Child Care Food Program standards. Attention is given to low sugar and low salt content. Food is prepared in quantities appropriate to the age of the child.

EED-13: **Desired Results Profile and Data**

Program will continue to assess Preschool students within 60 days of enrollment and then again 6 months afterwards. Program will continue to use the DRDP tool to assess and evaluate student's individual and collective needs. Summary of findings will continue to be used to inform instruction and utilized to develop action plans for student success.

EED-14: **Qualified Staff and Director**

Program administrators will continue to interview and hire qualified, passionate Early Childhood Professionals and work hard to build and sustain a culture of collaboration where every staff member feels valued. Additionally, administrators will continue to encourage and support the staff in acquiring and upgrading their Child Development Teaching Permits.

EED-15: **Staff Development Program**

Program will continue to provide staff orientation meetings and relative professional development trainings. Program administrators will continue to provide scheduled performance evaluation for each staff member. Program coordinator will continue to strategically budget, plan for and provide 21 hours of Professional Development annually throughout the program year, as well as, encourage and support developmental opportunities offered by supportive institutions.

EED-16: **Refrain from religious Instruction**

Program will continue to follow state regulation and guidelines as it pertains to Refraining from Religious Instruction.

EED-17: **Inventory Records**

Program will institute and utilize a new Organization system to better track and expenditures categorized by budget codes, to include: Item description, Serial or identification number, acquisition date etc.

EED-18: **Program Self-Evaluation Process**

Program has development and implemented an evaluation plan which addresses any areas needing improvement as documented by the program summary of findings.

EED-19: **Fiscal Reporting**

Program will continue to submit fiscal attendance and accounting reports for each contract consistent with the requirements associated with the state of federal reporting.

EED-20: **Annual Fiscal Audit**

Program will continue to submit to the CDE's office-- evidence of scheduled fiscal audit documentation in a timely fashion. If findings are identified through the annual audit process the program will adjust practices on the bases of corrective advice offered by program support via CDMIS, NOHO representatives, State fiscal and program analysis etc.

Program Self-Evaluation

Fiscal Year 2022-2023

California Department of Social Services

Child Care and Development Division

Summary of Program Self-Evaluation CDSS Fiscal Year 2022–23

CCD 02-03: Family Eligibility Requirements and Child Need Requirement Verification

Program will continue follow state regulation and guidelines regarding process and procedures related to eligibility and needs, such as providing applications for service, collecting proof of residency, income documentation and providing written materials for families regarding eligibility requirements. Additionally program Administrator and Office staff will continue to avail ourselves to the current knowledge and information related to eligibility and needs by attending monthly Family Eligibility and Needs Meetings at the Sam Mateo County Office of Education.

CCD 07: Parent Involvement and Education 15.

Program will continue to use Parent Advisory Committee Meetings **(PAC)** and Parent surveys to provide a platform that celebrates and values parent voice. We will also continue to use School/Community events to foster parent involvement and participation.

CCD 07: Parent Involvement and Education 16.

Families are encouraged to attend five parent Education Workshops per year. Each workshop offers relevant information on useful topics to help ensure child/family success such as: Managing Challenging Behavior, Positive Discipline, Kindergarten Readiness, Making the most out of Playtime etc. Workshops are made available both in-person and by Zoom.

Program also offers the following involvement opportunities please see below:

A. Parent Survey

Each parent is highly encouraged to participate in our annual Parent Survey to assist us in providing meaningful program involvement. The data is included in our annual agency report and will help us to plan activities and to provide upgrades to the program.

B. Parent Advisory Council- (PAC)

The Parent Advisory Committee is formed by parent and school representatives to support and guide the center of issues related to program needs.

C. Volunteers

We encourage parents to participate in a variety of ways, such as volunteering in the classroom, work for the school at home, and help to plan and evaluate PAC and center activities.

D. Communication and Conferences

Parent/Teacher conferences are scheduled twice a year in fall and spring. All conferences are utilized to support and any all student and family needs.

CCD 07: Parent Involvement and Education 17.

Program offers a program and classroom orientation at the beginning of the year. The program orientation is facilitated by our administrative staff and held by zoom. It covers program guidelines, policies and procedures along with dates and events related to the program calendar.

Additionally, the classroom orientation introduces the families to the child's classroom, teacher, routines, and parental responsibilities such as: the sign in/out procedures, late pick up, absence and sick policies etc. All classroom orientations are in-person and required.

CCD 08: Health and Social Services 21.

1. During orientation, families fill out the form (Family Needs Assessment), and the resources are given out to the families according to their needs.
2. During orientation, the program will highlight all of the programs and community resources available to all enrolling families
3. We announce in each parent meeting, educational workshops that if families need any kind of resource, please feel free to reach out to us, we'll make sure to assist them and look for resources to help them out.
4. We brought our mental health consultant in PAC meeting, and she shared the resources with them and encouraged families to reach out to her via email or phone if they need any kind of resources.
5. We invited Librarian from the library, who shared all the resources with the families and informed them that they have all kinds of resources if they need help.
6. We also invited a representative from Community Learning Center who shared with all the families what kinds of classes they are offering to help families.
7. We have wrap up meeting with the families at the end of our education workshops to share the community resources with the families.
8. We check in with families during drop off or pick up time, please let us know if they need any community resource.

Summary of Program Self-Evaluation CDSS Fiscal Year 2022–23

CCD 08: Health and Social Services 22.

1: During the enrollment, Families fill out the Needs Assessment, (initial meeting, also, family set up goal/goals for themselves that they would like to achieve while they are with the program, short term goal or long-term goal)
2: Per family's need, program provides the resources.
3: 2nd Meeting (mid of the year) to follow up with the families, (how they are doing, are they able to accomplish their goal or they need more resources, (if they are able to meet their needs or goals, then, the family advocate was able to close the loop by writing met the needs or accomplished the goal. If the families were not able to get their needs or accomplish the goal, they set it up, then additional resources were given out to them.

CCD 08: Health and Social Services 23.

1: During the enrollment, Families fill out the Needs Assessment, (initial meeting, also, family set up goal/goals for themselves that they would like to achieve while they are with the program, short term goal or long-term goal)
2: Per family's need, program provides the resources.
3: 2nd Meeting (mid of the year) to follow up with the families, (how they are doing, are they able to accomplish their goal or they need more resources, (if they are able to meet their needs or goals, then, the family advocate was able to close the loop by writing met the needs or accomplished the goal. If the families were not able to get their needs or accomplish the goal, they set it up, then additional resources were given out to them.

CCD 11: Environment Rating Scale

Program administrators will continue to use the Environmental Rating Scale to assess, evaluate and improve the classroom furnishings, personal care routines, language/reasoning, activities, interactions, program structure and staff structure of the center. The program coordinator will also continue to provide staff training and purchase materials as recommended by the scores on the instrument.

CCD 12: Nutritional Needs

Program will continue to serve nutritious food which conforms to the State Department of Education, Child Care Food Program standards. Attention is given to low sugar and low salt content. Food is prepared in quantities appropriate to the age of the child.

Summary of Program Self-Evaluation CDSS Fiscal Year 2022–23

CCD 13: Desired Results Developmental Profile (DRDP) and Education Program

Every year classroom staff observes collects and analyzes data twice a year, in intervals of 60 day periods using the DRDP assessment tool. Lead teacher evaluates and assesses children using Learning Genie and/or other alternative methods to extract data relative to the student's developmental level. The collected information is then used to write a program summary of finding s and action plans.

CCD 14: Qualified Staff and Director

Over the years the program has work diligently with district's Human Resource Team to recruit and hire qualified staff. Recruiting efforts include: College Job Fairs, distribution of flyers at college campus, in highly trafficked areas in the city, all of the district's communication means etc.

CCD 15: Staff Development Program 37.

Program staff is regularly provided opportunities to participate in and/or have access to-- Staff Development training opportunities throughout the program year. PD opportunities include trainings related to: DRDP, ECERS, Trauma informed, Universal Design, Mandated Reporter training, CLASS training, Numeracy for Young Children etc.

CCD 15: Staff Development Program 38.

Program chooses and utilizes professional development trainings on the bases of needs staff and program need as determined by annual PSE program data, administrative team, and staff assessments as well as the information and ratings provided by outside consultants.

CCD 17: Program Self-Evaluation 44.

Due to COVID parent were unable to enter the classroom. Therefore, the program found safe ways for parents to sign in/out without entering the classroom. This year we plan to restate "in-class" drop off and pick-up procedures and, because 4% of our families were not satisfied with Section J: Parent Involvement on the Parent Survey we also intend to use our bi-monthly classroom meeting to discuss and decided upon participation events for parents and families, to include one Parent Café' or café type event during the program year.

Additionally, 15% of the parents were not satisfied with Section A: being provided enough information about how children develop ay different ages. Therefore, we seek for a provider to

present Ages and Stages information for parents at our PAC information meetings as well as to provide to all of our School-age families resources concerning the matter.

CCD 17: Program Self-Evaluation 45.

Due to COVID-19 as a program we were forced to create a safe non admittance ways for parent sign in/out, therefore our parents were unable to enter the classroom. As per request for more parent interaction, we plan to restate "in-class" drop off and pick procedures and participation as well as parent centered events. Thus we intend to Use monthly classroom meeting to discuss and decided upon steps, process, timeframe, messaging etc, to reinstate our "in-class" procedure and "in-class" participation for parents and families, to include one Parent Café' or café type event during the program year.

CCD 17: Program Self-Evaluation 46.

The program self-evaluation was conducted with the aid of teachers, coaches, Para Professionals and administration. Parent surveys were distributed in February 2023 and analyzed in March of 2023.

Once data was analyzed, program supervisor shared results and plan of action with staff members during the April & May curriculum meeting. Staff reviewed action plan, gave feedback and/or suggestions regarding the new action plans. Useful strategies and ideas were noted and further plans for implementation were discussed.

Data was collected and analyzed for ECERS, CLASS and DRDP in the month of April and May. Administrator shared findings with teachers and coach. Action plans were discussed to close the gaps in identified areas.

Program administrator will share annual report with Superintendent and Board during scheduled meeting and share time line for action plan and expected outcome in May/June 2023.

CCD 17: Program Self-Evaluation 49.

SSD-9 Conflict Negotiation: 50% of the students are at understanding in the area of SSD-9 Conflict Negotiation. Therefore classroom teachers will:

1. Create lesson or module using well-chosen books, videos and/or stories on IPAD covering the theme of conflict resolution.
2. Have classroom discussion to learn how the main character peacefully resolve the situation
3. Brainstorm and create "rules" or guidelines to govern conflict resolutions in the classroom.
4. Review the process for effectiveness

HLTH-4 Exercise and Fitness: 43% of the students are at understanding in the areas of participating in active physical activity with some reminders or little encouragement. Therefore teachers will:

1. Identify two days a week where students will participate in well-chosen/fun outside organized games: Soccer, basketball, Freeze Tag, Duck-Duck-Goose etc.

CCD 17: Program Self-Evaluation 51.

Program scored a compiled average of 5.77 in the area of VI. Staff Development. Therefore, the SSFUSD Child Development Program will do the following for the 2023-2024 program year:

a) Confer with staff as to what professional Development Trainings they would most benefit from
b) Ear mark more time (15-20 minutes) in monthly staff meeting for relevant trainings
c) Create more opportunities for staff to collaborate and interact with peers regarding our district chosen Curriculum

Program also scored 5.8 in the area of I. Space and Furnishings. Therefore, Program will review observation notes received from outside consult to assist us in this process and complete the following:

a) Review observation notes by consultant in team meeting
b) Create action plan to resolve unmet areas
c) Connect with administrative team to collaborate on the plan and to authorize purchases

CCD 23: Annual Fiscal Audit

Program will continue to submit to the CDE's office-- evidence of scheduled fiscal audit documentation in a timely fashion. If findings are identified through the annual audit process the program will adjust practices on the bases of corrective advice offered by program support via CDMIS, NOHO representatives, State fiscal and program analysis etc.

California Department of Education
Early Education and Support Division
March 2017

Instructions For
Environment Rating Scales – Summary of Findings

- **Complete the Environment Rating Scale (ERS) as directed in the ERS instructions** http://www.ersi.info/ecers.html.

  Complete one for each contract type and/or Family Child Care Home Education Network (FCCHEN). Contractors serving children in family child care homes should complete the ERS Summary of Findings for the FCCHEN. The ERS Summary of Findings is used to complete the PSE Annual Report.

- **Enter the required contractor information at the top the EESD 4002:**

  - Contractor Legal Name
  - Contract Type and/or FCCHEN
  - Age Group
  - Planning Date – This is the date the first four columns of the form are completed
  - Lead Planner Name and Position
  - Record the Follow-up Date(s) – These dates indicate when the Action Steps have been reviewed
    - The Follow-up Date(s) will also indicate when reflections are recorded (see Follow-up and Reflection below)

- **Enter the Subscale and Average Score.**

  - Each classroom or FCCHEN is to complete the entire ERS items
  - Average all ERS subscale scores for all of the classrooms and/or FCCHEN
  - If the contract has multiple sites, average subscale scores by:
    - Site and then at the program level
    - A FCCHEN will average subscale scores for family child care homes in the network

➢ **Enter Key Findings from the Environment Rating Subscales.**

- Select two Items that indicate a need for improvement in each Subscale listed with an average score below "5.0"
  - These Items are the key findings or trends identified as needing improvement after a review of all completed environment rating scales

- For those contractors with only Subscale averages of "5.0" or higher
  - Select one Item that indicates a need for improvement from each of the two lowest Subscales

➢ **Enter Action Steps.**

- Develop and write attainable Action Steps to improve each key finding, or Item
  - Include multiple action steps, such as modifications and/or changes to instructional materials, training, schedules, space, and supervision

➢ **Enter Expected Completion Date and Persons Responsible.**

- Enter the date when the Action Steps will be completed

- Identify the person(s) who will be responsible for each Action Step

➢ **Enter Follow-Up and Reflection.**

- This column will be blank when the Summary of Findings is first completed

- Periodically review the status of all the Action Steps, completion dates, persons responsible, and follow-up

- Record modifications or changes needed to complete the Action Steps, and expected completion dates

- Reflect on the results and record progress or changes made to the key finding(s)

California Department of Education
Early Education and Support Division
March 2017

Environment Rating Scale – Summary of Findings

Contractor Legal Name **South San Francisco Unified School District Child Development Program**	
Contract Type and/or FCCHEN Center-based	**Age Group (Infant/Toddler, Preschool, School Age)** Preschool Program
Planning Date March 23, 2023	**Lead Planner Name and Position** Eric Claybon, Program Coordinator
Follow-up Date(s)	**Lead Planner Name and Position** Shamshad Khalil & Hager Suliman Program Supervisors

Subscales and Average Scores	Key Findings from Environment Rating Scale (ERS Items)	Action Steps (Include instructional materials, training needs, change to schedules, space, and supervision.)	Expected Completion Date and Persons Responsible	Follow-Up and Reflection (Changes made, date completed, and time extended.)
100% of our classroom could be more intentional in planning for and implementing ways to foster the verbalization of student thinking.	Plan to provide more concentration around encouraging student to verbalize their thinking, in response to the strategic use of open-ended questions.	1. Contract with Class Consultant to receive rating and instruction in the area of Instructional Support: Language Modeling, with follow up visit and consultation. Also Continue implementation of Emergent Literacy Training strategies	Class Observation end of April 2023, follow up early Fall	
		2. Encourage children to talk about their thinking when solving problems by asking "how," "Why," and "what" questions	On-going- Administrative and teaching staff	
		3. Use children's interest and needs to solve problems as "Teachable moments" to introduce new ideas.	On-going- Administrative and teaching staff	
100% of our classroom found safe non admittance ways for parent sign in/out. procedure	Due to COVID parent were unable to enter the classroom. We plan to restate "in-class" drop off and pick procedures and participation.	1. Use monthly classroom meeting to discuss and decided upon steps, process, timeframe, messaging etc, to reinstate our "in-class" procedure and "in-class" participation for parents and families. To include one Parent Café' or café type event during the program year.	Class Observation end of April 2023, follow up early Fall	

California Department of Education
Early Education and Support Division
March 2017

Instructions For
Desired Results Parent Survey – Summary of Findings

- **Complete the Desired Results Parent Survey at** http://www.cde.ca.gov/sp/cd/ci/documents/parentsurvey.doc.

- Complete one for each contract type, and/or Family Child Care Home Education Network (FCCHEN). The Desired Results Parent Survey Summary of Findings is used to complete the PSE Annual Report.

- **Enter the required contractor information at the top of form EESD 4003.**
  - Contractor Legal Name
  - Contract Type and/or FCCHEN
  - Age Group
  - Planning Date – This is the date the first three sections of the form are completed
  - Lead Planner Name and Position
  - Record the Follow-up Date(s) –These dates indicate when the Action Steps have been reviewed
    - The Follow-up Date will also indicate when reflections are recorded (see Follow-up and Reflection below)

- **Enter Findings from Parent Surveys.**
  - Tally and review the results of the Parent Surveys
  - Identify the Key Findings based on the survey results

- **Enter Action Steps.**
  - For the key finding(s) identified as most needing improvement, develop and write attainable Action Steps to support the program in progressing from:
    - "Not Satisfied" to

  - "Satisfied" or "Very Satisfied"
  - and from "No" to "Yes"

- Include modifications in communication, training, support, resources, health and safety, and child development

➢ **Enter Expected Completion Date and Persons Responsible**

- Enter the date when the Action Steps will be completed
  - Enter "Ongoing" when the Action Step implementation will continue throughout the year

- Identify the key person(s) who will be responsible for each Action Step

➢ **Enter Follow-Up and Reflection**

- This column will be blank when the Summary of Findings is first completed

- Periodically review the status of all the Action Steps, completion dates, and persons responsible.

- Record modifications or changes needed to complete the Action Steps, and expected completion dates

- Reflect on the results and record progress or changes made to the key finding(s)

California Department of Education
Early Education and Support Division
March 2017

Parent Survey Summary of Findings

Contractor Legal Name **South San Francisco Unified School District**	**Contract Type and/or FCCHEN** **CSPP- County Contract**
Planning Date **March 7, 2022**	**Lead Planner Name and Position** **Eric Claybon, Program Coordinator**
Follow-up Date(s)	**Lead Planner Name and Position** **Shamshad Khalil, Hager Suliman, Program Supervisors**

This form can be expanded and is not limited to a single page.

Key Findings from Parent Surveys	Action Steps (Including communication, training, schedule, space, instructional materials, and supervision changes)	Expected Completion Date and/or Ongoing Implementation and Persons Responsible	Follow-Up and Reflection (Changes made, date completed, time extended)
4 % of parents were dissatisfied with the lack of information provided regarding how to find other services in the community i.e the follow-up to providing families with community resources.	1. During the enrollment, Families fill out the Needs Assessment, (initial meeting). Program will document and file need request per family for mid-year follow up 2. Per family's need, program provides district & community resources and information. 3. Program will provide 2nd Meeting (mid of the year) to follow up with the families, (if they are able to meet their needs. If so, then, program staff will close the loop by writing met the needs or accomplished the goal.	1. Child Development Program Enrollment Staff and Classroom teachers. To be follow-up on by administrative staff. (beginning of the year) 2. Child Development Program Support staff, and administrative staff (beginning of the year) 3. Child Development Program Support staff, and administrative staff (Mid-Year year)	

	4. If the families were not able to get their needs met or accomplish the goal, then program will make a second attempt to provide adequate resources		

California Department of Education
Early Education and Support Division
March 2017

Instructions For
Desired Results Developmental Profile – Summary of Findings

- **Complete the Desired Results Development Profile (DRDP) as directed in the DRDP instructions, which are embedded in the DRDP forms.** Desired Results Developmental Profile can be found at: https://www.desiredresults.us/drdp-forms.

  - For **CSPP, CCTR, CFCC, CMIG,** and **CHAN** contract types only

  - Complete a program-level (not a classroom level) Summary of Findings and Program Action Plan
    - One for each contract type by age group as applicable

- **Enter the required contractor information at the top of form EESD 4004.**

  - Contractor Legal Name
  - Contract Type
  - Age Group
  - Planning Date
  - Lead Planner Name and Position

- **Enter Summary of Findings and Program Action Plan.**

  - Contractors serving children in a Family Child Care Home Education Network (FCCHEN) are to complete a DRDP – Summary of Findings for all age groups.

- **Enter Key Findings.**

  - To determine key findings, compile the information from **all** of the individual classroom or family child care home DRDPs.

  - If the center-based contractor has multiple sites
    - First compile the information by site
    - And then at the program level

  - FCCHENs may collect information from each family child care home and first compile the information by:
    - Each designated teacher case load assignment (similar to a center-based "site")
    - And then compile the information at the program level

- Look for trends or patterns in the DRDP data to identify overall strengths and areas needing improvement at the domain level
  - Use this information to identify and write at least one (1) key finding in the row labeled "Key Findings from Developmental Profiles"

➢ **Enter Educational Goal(s).**

- Define at least one goal at the domain level to address important issues regarding the educational needs of children identified in the key findings

➢ **Enter Action Steps.**

- Develop and write attainable action steps to achieve the program's goal(s)
  - The action steps should identify a variety of strategies to achieve the goal such as:

    - Activity planning
    - Curriculum modifications
    - Materials required
    - Staff or program schedules
    - Child-staff interactions
    - Classroom use of space
    - Professional development
    - Parent education

  CDE publications and resources are available to assist in the development of Action Steps and are located on the Publications Web site at http://www.cde.ca.gov/sp/cd/re/cddpublications.asp.

➢ **Enter Expected Completion Date, and/or Ongoing Implementation and Persons Responsible.**

- Enter the date when the Action Steps will be completed
  - Enter "Ongoing when the Action Step implementation will continue throughout the year

- Identify the key person(s) who will be responsible for each Action Step

California Department of Education
Early Education and Support Division
March 2017

Desired Results Developmental Profile – Summary of Findings
Program Action Plan Educational Goal

Contractor Legal Name South San Francisco Unified School District	
Contract Type CSPP County	**Age Group (Infant/Toddler, Preschool, School-Age)** Preschool
Planning Date **April 20**, 2023	**Lead Planner Name and Position** Eric Claybon, Child Program Coordinator
Review the Desired Results Developmental Profile Summary of Findings at the Program or Network level and plan on the areas that your agency will focus on. Each contract type should have a program level plan and action steps. Include this information in the response boxes below. This form can be expanded and is not limited to a single page.	
Key Findings by Domain from Developmental Profiles **Ask: Where is the program now?**	**LLD- Language and Literacy Development** According to this year's findings a combined 40.25% of the students were at Building Middle or better in the area of Language Development. Teachers will plan and implement LLD focused curriculums and strategies that are sound, and remain diligent to develop routines and appropriate classroom standards throughout the program year. Teachers will need to develop a more comprehensive curriculum in the area of Language Development that encompasses the program year using sound strategies to scaffold student's development from one level to the next.
Educational Program Goal(s) **Ask: Where does the program want to go?**	**Goals** 1. To support all children to move from their pre-DRDP identified to their developmental level(s). 2. To ensure 55% of the children with no identified developmental delays to move more closely towards the Building Later Developmental level. 3. To support staff to develop skills and understanding on how to plan and interact with children to support their developmental and learning outcomes.

Action Steps (i.e. address activity planning, curriculum modifications, materials required, staff or program schedules, child-staff interactions, classroom use of space, professional development, parent education, and/or community outreach) **Ask: How does the program get there?**	1) Identify measures in the language and Literacy domain to identify the levels of each child. 2) Plan Curriculum that includes specific and scaffolding strategies to support each child. 3) Group children into comparable and mixed developmental groups to implement activities that facilitate their growth to the next developmental level. 4) Train staff in developmental tools and strategies that enhances understanding and implementation of teaching practices that effectively encourage optimal developmental and learning outcomes. a. Emergent Literacy Training:(Continue training and implement practices) b. The Pre-K CLASS- Instructional Support: Language Modeling (as a starting point to move to a deeper level) c. The Preschool Learning Foundations and Framework for curriculum Planning 5) Training will be provided by actual support systems in place: a. Emergent Literacy (SMCOE); CLASS Training (Carlos Lopez) b. On-site additional training and shared strategies through certificated curriculum meetings
Expected Completion Date and/or Ongoing Implementation and Persons Responsible **Ask: By when?**	**Persons Responsible:** Program Coordinator, Program Supervisor, Teachers and Coaches 1. Create a specific list of activities/tasks to start action plan (Beginning of the program year) 2. Delineate a timeline for the accomplishments of action steps (On-going)

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

Memorandum

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

DATE: August 10, 2023

RE: Approval for Trustee Richardson to Attend the California Latino School Boards Association (CLSBA) Unity Conference in Long Beach, CA, September 28 through Sunday, October 1, 2023.

BACKGROUND:

The California Latino School Boards Association (CLSBA) is holding their annual Unity Conference in Long Beach, CA, from Thursday, September 28, through Sunday, October 1, 2023.

CLSBA describes itself as "a non-profit organization dedicated to ensuring Latino/a/x students have the best educational opportunities and resources available to succeed. We are committed to meeting the educational needs for all Latino/a/x students by working with educational organizations and empowering current and future Latino/a/x School board members. Together, we will positively change and improve the educational outcomes for Latino/a/x students in California."

This year's theme is *Regeneración Igniting and Elevating our Latino/A/X Learning Communities*. The following description of the Unity Conference, as posted on their website states: "For more than 20 years the California Latino School Boards Association has provided meaningful professional learning during our annual Unity Conference. Our event provides a unique combination of powerful keynote speakers, strong general sessions, meaningful breakout workshops and thought(ful) leadership discussions to help support your communities."

Trustee Mina Richardson has asked to attend this conference.

At their April 13, 2023 meeting, the Trustees approved the following: The Board creates a space for activities that might involve out of State travel or professional learning that align to District goals and it will be brought before the Board, and that Trustees also follow the Board policy so they are in alignment with the same

rules that they are expecting of staff. Trustees may want to discuss and determine if this conference focuses on specific items for which the Board wants to advocate. If approved, Trustee Richardson would be invited to share information on conference discussions and her professional learning experience to benefit the Board and community, at a future Board meeting.

FISCAL IMPLICATIONS:

The estimated costs are:

CLSBA Membership		$ 99.00
Conference Registration		$ 750.00
Hotel	($499 per night x 4 nights)	$ 1,996.00
Flights	round trip	$ 278.00
Meal allowance	($71 per day x 4 days)	$ 213.00
Transportation		$ 100.00
TOTAL		**$3,436.00**

RECOMMENDATION:

It is recommended that the Board of Trustees approve Trustee Richardson's trip to attend the California Latino School Boards Association (CLSBA) Unity Conference in Long Beach, CA, September 28 through Sunday, October 1, 2023.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Keith B. Irish, Assistant Superintendent of Educational Services and Categorical Programs

DATE: August 10, 2023

RE: Approval of Expanded Learning Opportunity Program (ELOP) Guide for the City of Daly City at Junipero Serra ES for 2023-24

BACKGROUND:

The State of California created the Expanded Learning Opportunity Program (ELOP) to assist families with before and after care for eligible students in grades TK/K – 6. At the July 20, 2023 meeting, the Board approved the ELOP guides from other community partners, but the City of Daly City ELOP was not ready for approval at that time. This ELOP guide is for the Afterschool Youth Recreation Program at Junipero ES.

The City of Daly City ELOP Guide is linked below:
City of Daly City - ELOP Guide - 2023 - 2024.pdf

FISCAL IMPLICATIONS:

In the 2023-24 school year, the State of California has allocated approximately $3,637,032 to SSFUSD for ELOP eligible students and programs.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the 2023-24 City of Daly City Expanded Learning Opportunity Program Guide as presented.

TO THE BOARD OF TRUSTEES FROM THE SUPERINTENDENT

It is recommended that the following Certificated Personnel items be approved:

ADMINISTRATIVE APPOINTMENT 2023-2024

Nguyen, Kathie, will be placed at Parkway Heights Middle School as an Interim Principal on a Probationary contract effective July 1, 2023. (She was previously appointed to an Assistant Principal position at Parkway Heights Middle School on June 8, 2023).

CERTIFICATED CONTRACT 2023-2024

Thapliyal, Suchitra, will be placed at South San Francisco High School on a Probationary contract effective August 7, 2023. Salary placement C – 10
Kron, Alice, will be placed at South San Francisco High School on a Temporary contract effective August 7, 2023. Salary placement C – 4
Brent, Lisa, will be placed at South San Francisco High School on a Temporary contract effective August 7, 2023. Salary placement E – 10
Cordoba, Randall, will be placed at El Camino High School on a Probationary contract effective August 7, 2023. Salary placement C – 2
Schemkes, Thomas, will be placed at Alta Loma Middle School on a Temporary contract effective August 7, 2023. Salary placement F - 8

CERTIFICATED TEMP REHIRE 2023-2024

Lazalde, Francisco, a teacher at the Baden Continuation School effective August 7, 2023
Cabral, Jonah, a teacher at Westborough Middle School effective August 7, 2023
Christopoulos, Peter, a teacher at Westborough Middle School effective August 7, 2023
Bauer, Katrina, a teacher at the Children's Center effective August 7, 2023

TRANSFER 2023-2024

Legaspi, Janelle, from Los Cerritos Elementary School to the Special Education Department, effective August 7, 2023

VOID CONTRACT

Abukhater, Amani, a teacher at South San Francisco High School, effective July 26, 2023

ASSIGNMENT ADJUSTMENT 2023-2024

Salumbides, Vincent, a teacher at Parkway Heights Middle School, from 1.0 FTE to 1.2 FTE effective August 9, 2023, through May 31, 2024
Lum, Bettina, a teacher at Skyline Elementary School, from 0.5 FTE to 1.0 FTE effective August 7, 2023
Tucciarone, Elizabeth, a teacher at Skyline Elementary School, from 0.5 FTE to 1.0 FTE effective August 7, 2023
Lowry, Sara, a teacher at Spruce Elementary School, from 0.5 FTE to 0.8 FTE effective August 7, 2023
Hernandez, Teresa, a teacher at South San Francisco High School, from 1.0 FTE to 0.8 FTE effective August 7, 2023

UNPAID LEAVE OF ABSENCE

Fox, Rebecca, a teacher at Skyline Elementary School, effective November 2, 2023 through December 20, 2023
Valenzuela, Amber, a teacher at El Camino High School, effective August 7, 2023 through May 31, 2024
Aquino, Holy, a teacher at Ponderosa Elementary School, effective August 7, 2023 through May 31, 2024.

TO THE BOARD OF TRUSTEES FROM THE SUPERINTENDENT

It is recommended that the following Classified Personnel items be approved:

EMPLOYMENT

Kim, Nicole, School Office Assistant, Junipero Serra Elementary School, 3.0 hours per day, Range 30, Step 2, effective August 9, 2023.

Solorzano Guevara, Selin, Paraprofessional II – Special Education, South San Francisco High School, 6.0 hours per day, Range 29, Step 4, effective August 9, 2023.

Sevilla, Emee, Paraprofessional II – Special Education, Junipero Serra Elementary School, 6.0 hours per day, Range 29, Step 4, effective August 9, 2023.

Torio, Erwina, Paraprofessional II – Special Education, Junipero Serra Elementary School, 6.0 hours per day, Range 29, Step 2, effective August 9, 2023.

TRANSFER

Woolley, Judith, Paraprofessional II – Special Education, from Westborough Middle School to Sunshine Gardens Elementary School, 6.0 hours per day, Range 29, Step 5, effective August 9, 2023.

Victoria, Nora, Nutrition Services Assistant II, from Ponderosa Elementary School, 3.5 hours & District Office (Itinerant), 3.5 hours to Spruce Elementary School, 7.0 hours per day, Range 30H, Step 4, effective August 9, 2023.

RESIGNATION

Moran, Maureen, Nutrition Services Assistant I, Alta Loma Middle School, 2.5 hours per day, Range 29, Step 2, effective July 14, 2023.

TEMPORARY INCREASE IN HOURS

Kim, Nicole, School Office Assistant, Junipero Serra Elementary School, 3.0 to 7.5 hours per day, Range 30, Step 2, effective August 9, 2023 through May 30, 2024.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: August 10, 2023

RE: Purchase Order Listing – June 1 - 30, 2023

BACKGROUND:

The attached report shows the total amount of all Purchase Orders, Change Orders and Printed Instructional Material Orders processed between June 1 - 30, 2023 for the 2022-23 Fiscal Year.

FISCAL IMPLICATIONS:

These Purchase Orders and Change Orders represent the potential commitment and encumbrances during the period covered. Staff has obtained terms and conditions in dealing with accredited vendors.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached Purchase Order Listing.

P.O.	Vendor	Description	Account	Amount
232809	A.R.T. CARPET	Carpet & Flooring	01-8150-0-0000-8110-5899-090-741	13,368.00
232782	AMAZON.COM	iPad Charging Station	01-0000-0-0000-2424-4320-090-735	267.07
232810	AMAZON.COM	iPad Cables	01-0000-0-0000-2424-4320-090-735	21.95
232814	AMAZON.COM	Office Supplies	01-0000-0-0000-2424-4320-090-735	107.61
232759	AMAZON.COM	Name Badge Backings	01-0000-0-0000-7150-4320-090-714	23.05
232773	AMAZON.COM	UTK Supplies	01-6053-0-1110-1000-4200-090-841	97.98
232774	AMAZON.COM	UTK Supplies	01-6053-0-1110-1000-4200-090-841	14.26
232760	AMAZON.COM	UTK Supplies	01-6053-0-1110-1000-4320-090-841	664.06
232761	AMAZON.COM	UTK Supplies	01-6053-0-1110-1000-4320-090-841	941.69
232762	AMAZON.COM	UTK Supplies	01-6053-0-1110-1000-4320-090-841	40.61
232773	AMAZON.COM	UTK Supplies	01-6053-0-1110-1000-4320-090-841	1,092.90
232757	AMAZON.COM	Big Lift Summer School	01-9302-0-1110-1000-4320-090-600	283.31
232783	APPLE COMPUTER INC	iPad Adapters	01-0000-0-0000-2424-4320-090-735	501.04
232784	APPLE COMPUTER INC	Chargers for Older MacBook	01-0000-0-0000-2424-4320-090-735	694.41
232769	APPLE COMPUTER INC	MacBook Repair	01-0000-0-0000-2424-5600-090-735	99.00
232767	APPLE COMPUTER INC	Apple TVs	01-3213-0-1110-1000-4320-032-439	5,010.56
232820	ARBORTECH TREE CARE INC	Tree Care	01-8150-0-0000-8110-5899-090-741	3,200.00
232779	CAL MOBILITY	Transportation Services	01-0000-0-5760-3600-5820-090-781	29,800.00
232766	CDW GOVERNMENT INC	Technology Equipment	01-3213-0-1110-1000-4320-032-439	11,470.95
232766	CDW GOVERNMENT INC	Technology Equipment	01-3213-0-1110-1000-4420-032-439	22,681.24
232771	DOCUSIGN INC	2023-24 Docusign	01-0000-0-0000-0000-9330-000	49,132.60
232808	ENGIE SERVICES U.S. INC.	Solar Panels/M&V Fees	01-0000-0-0000-0000-9330-000	22,460.63
232821	EVERYDAY LABS INC	Analysis and Engagement for Absenteeism Prevention	01-0801-0-0000-3130-5899-090-503	77,840.70
232817	ISOM ADVISORS	Financial Planning Services	01-0000-0-0000-7300-5899-090-717	20,000.00
232798	ITINERA DOCENTIA LLC	Registration Fee	01-0000-0-1110-1000-5210-032-070	775.00
232778	LAKESHORE	UTK Supplies	01-6053-0-1110-1000-4200-090-841	414.92
232763	LAKESHORE	UTK Supplies	01-6053-0-1110-1000-4320-090-841	5,537.37
232764	LAKESHORE	UTK Supplies	01-6053-0-1110-1000-4320-090-841	4,626.76
232770	LAKESHORE	UTK Supplies	01-6053-0-1110-1000-4320-090-841	2,726.02
232778	LAKESHORE	UTK Supplies	01-6053-0-1110-1000-4320-090-841	5,049.42
232806	LAKESHORE	UTK Supplies	01-6053-0-1110-1000-4320-090-841	59.68
232807	LAKESHORE	UTK Supplies	01-6053-0-1110-1000-4320-090-841	1,776.09
232764	LAKESHORE	UTK Supplies	01-6053-0-1110-1000-4420-090-841	829.83
232770	LAKESHORE	UTK Supplies	01-6053-0-1110-1000-4420-090-841	1,434.20
232807	LAKESHORE	UTK Supplies	01-6053-0-1110-1000-4420-090-841	2,637.71
232816	LUCY, PATRICK ANDREW	Alternative to Expulsion/Restorative Sessions	01-0000-0-0000-3110-5801-090-506	2,000.00
232813	NUMWORKS INC	AP Calculators	01-0801-0-1110-1000-4320-033-180	4,449.49

P.O.	Vendor	Description	Account	Amount
232815	ODP BUSINESS SOLUTIONS LLC	Office Supplies	01-0000-0-0000-7350-4320-090-717	363.81
232758	OFFICE DEPOT INC	Office Supplies	01-0000-0-0000-8200-4320-090-760	692.70
232818	OFFICE DEPOT INC	BLIS Additional Supplies	01-9302-0-1110-1000-4320-090-600	286.84
232819	OFFICE DEPOT/BUSINESS SERVICE	Office Supplies	01-0000-0-0000-7400-4320-090-715	396.68
232819	OFFICE DEPOT/BUSINESS SERVICE	Office Supplies	01-0000-0-0000-7400-4322-090-715	81.95
232794	PROJECT LEAD THE WAY INC.	PLTW Training Design and Model	01-0000-0-0000-0000-9330-000	1,200.00
232795	PROJECT LEAD THE WAY INC.	PLTW Training App Creators	01-0000-0-0000-0000-9330-000	1,200.00
232768	PROJECT LEAD THE WAY INC.	PLTW App Creators	01-6387-0-3800-1000-4320-090-CIG	62.08
232772	PROJECT LEAD THE WAY INC.	PLTW Automation and Robotics	01-6387-0-3800-1000-4320-090-CIG	1,193.25
232800	PROTECH	Consulting & Engineering	01-8150-0-0000-8110-5899-025-741	470.00
232775	SAN MATEO COUNTY MOCK TRIAL	22/23 SMC SSFHS Mock Trial	01-0000-0-1110-1000-5899-090-762	1,200.00
232803	SAN MATEO COUNTY OFFICE OF EDU	Outdoor Ed.	01-0000-0-1110-1000-5899-090-764	2,000.00
232776	SCHOOL HOUSE GROCERY	Open PO - Food for Meetings	01-0000-0-0000-7150-4322-090-714	278.92
232765	SERVICE PRESS INC.	Business Cards	01-0000-0-0000-2424-5810-090-735	72.43
232785	TWIG EDUCATION INC.	TWIG Science K-5 8 Year	01-6300-0-1110-1000-4100-090-307	60,581.79
232786	TWIG EDUCATION INC.	TWIG Science K-5 8 Year	01-6300-0-1110-1000-4100-090-307	20,832.62
232787	TWIG EDUCATION INC.	TWIG Science K-5 8 Year	01-6300-0-1110-1000-4100-090-307	50,730.45
232788	TWIG EDUCATION INC.	TWIG Science K-5 8 Year	01-6300-0-1110-1000-4100-090-307	52,098.89
232789	TWIG EDUCATION INC.	TWIG Science K-5 8 Year	01-6300-0-1110-1000-4100-090-307	54,627.08
232790	TWIG EDUCATION INC.	TWIG Science K-5 8 Year	01-6300-0-1110-1000-4100-090-307	70,904.72
232791	TWIG EDUCATION INC.	TWIG Science K-5 8 Year	01-6300-0-1110-1000-4100-090-307	47,766.84
232792	TWIG EDUCATION INC.	TWIG Science K-5 8 Year	01-6300-0-1110-1000-4100-090-307	60,348.58
232793	TWIG EDUCATION INC.	TWIG Science K-5 8 Year	01-6300-0-1110-1000-4100-090-307	46,999.44
232804	TWIG EDUCATION INC.	TWIG K-5 District	01-6300-0-1110-1000-4100-090-307	14,328.27
232805	TWIG EDUCATION INC.	TWIG K-5 District Spanish	01-6300-0-1110-1000-4100-090-307	13,943.19
232799	UNITED COACH TOURS	Charter Bus	01-9010-0-5760-1190-5821-033-210	1,175.00
232797	URRUTIA GOMEZ, DANIEL	Sound Technician	01-9206-0-1110-1000-5899-032-356	600.00
	TOTAL FUND 01			**796,565.64**
232811	CHARTER UP LLC	School Age Field Trip	12-6105-0-8510-1000-5821-045-830	1,643.88
232802	MARINE SCIENCE INSTITUTE	Enrichment Activities	12-6105-0-8535-1000-5899-045-835	599.00
232802	MARINE SCIENCE INSTITUTE	Enrichment Activities	12-9010-0-8533-1000-5899-045-833	599.00
232802	MARINE SCIENCE INSTITUTE	Enrichment Activities	12-9302-0-8510-1000-5899-005-LIFT	599.00
	TOTAL FUND 12			**3,440.88**
232796	AMADOR GENERAL CONSTRUCTION	Data & Electrical Removal Resource Center	40-9010-0-0000-8500-6270-013-946	6,500.00
232781	ARBORTECH TREE CARE INC	Arbortech - Tree Care	40-9010-0-0000-8110-5899-021-741	19,600.00
232780	ARBORTECH TREE CARE INC	Arbortech - Tree Care	40-9010-0-0000-8110-5899-022-741	32,700.00
232812	DAN'S DRILLING & FENCING INC.	Drilling Repair	40-9010-0-0000-8500-6170-022-964	15,160.00

P.O.	Vendor	Description		Account	Amount
232801	ENGIE SERVICES U.S. INC.	Solar Panels		40-9010-0-0000-8110-5899-090-985	3,956.62
232777	METEOR EDUCATION, LLC	Desks & Chairs		40-9010-0-0000-8110-4320-033-741	99,784.20
	TOTAL FUND 40				**177,700.82**
	TOTAL # OF PURCHASE ORDERS:	**65**		**TOTAL P.O. AMOUNT**	**977,707.34**
PURCHASE ORDERS BY FUND:					
1	GENERAL FUND	$	796,565.64		
11	ADULT EDUCATION FUND				
12	CHILD DEVELOPMENT FUND	$	3,440.88		
13	FOOD SERVICE				
14	DEFERRED MAINTENANCE				
21	BOND				
25	CAPITAL FACILITIES				
35	MODERNIZATION FUND				
40	SPECIAL RESERVE	$	177,700.82		
73	FOUNDATION TRUST FUND				
	TOTAL PUCHASE ORDERS	**$**	**977,707.34**		
CHANGE ORDERS:					
230640	ADAM-HILL COMPANY, THE	Open P.O. Misc. Supplies		01-8150-0-0000-8110-4320-090-741	800.00
230589	ADVANCED INTEGRATED PEST MGMT	Open P.O. Pest Control Service		01-0000-0-0000-8200-5807-090-760	2,600.00
230641	AIR FILTER CONTROL	Open P.O. for Air Filters		01-3213-0-0000-8200-4320-090-346	9,406.49
232058	AMS.NET INC	Block of Support Hours		01-0000-0-0000-2424-5899-090-735	4,900.00
230319	AP EXAMS	AP Exams from College Board		01-9218-0-1110-1000-4320-032-356	9,043.00
230630	BAVCO BACKFLOW APPARATUS & VAL	Plumbing Supplies		01-8150-0-0000-8110-4320-090-741	213.48
231949	BAY AREA COMPUTER REPAIRS	Chromebook Repair Services		01-0000-0-0000-2424-5899-090-735	1,900.00
230056	CDW GOVERNMENT INC	Misc Tech Supplies for Repairs		01-0000-0-0000-2424-4320-090-735	550.00
230587	CUSTOM TRUCK	Open P.O. Truck Accessories		01-8150-0-0000-8110-4320-090-741	2,913.48
230367	FUEL EDUCATION LLC	Virtual Indeptendent Study		01-3213-0-1110-1000-5813-090-346	20,157.81
230128	HERFF JONES	Graduation Supplies		01-0000-0-1110-1000-4320-033-070	82.00
230696	MAXIM HEALTHCARE SERVICES INC.	Non-Public Agency		01-3310-0-5760-1110-5899-090-201	55,000.00
230116	NASCO MODESTO	Open P.O. - Art Supplies		01-0000-0-1201-1000-4320-033-070	660.00
230623	RESOURCE SOLUTIONS OF SF GROUP	Open P. O. - Custodial Supplies		01-8150-0-0000-8110-4320-090-741	1,000.00
230324	ROBERT HALF TECHNOLOGY	HR Staffing		01-0000-0-0000-7490-5899-090-716	4,000.00
231431	SCOOT EDUCATION INC.	Substitute Staffing		01-0000-0-0000-7400-5899-090-715	40,000.00
230697	STEPPING STONES CTR-A.S.P. INC	Non-Public Agency		01-3310-0-5760-1110-5899-090-201	50,000.00
231131	CHILDCARE CAREERS LLC	Substitute Staffing		12-6105-0-8535-1000-5899-045-835	8,500.00
231131	CHILDCARE CAREERS LLC	Substitute Staffing		12-9010-0-8533-1000-5899-045-833	8,500.00
230508	EDUCATION TEAM, THE	Staffing		12-9010-0-8530-1000-5899-045-832	13,000.00

P.O.	Vendor	Description	Account	Amount
230248	DANIELSEN COMPANY	Food Products	13-5310-0-0000-3700-4700-090-820	15,000.00
232592	AMERICAN SAFE SECURITY INC.	Security Services	40-9010-0-0000-8200-5899-011-902	25,000.00
TOTAL CHANGE ORDERS				**273,226.26**

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: August 10, 2023

RE: Warrant Register – June 1 - 30, 2023

BACKGROUND:

The attached report lists all the Warrants issued by the District from June 1 - 30, 2023. For the period listed above the Warrants total $5,582,464.19, across all funds.

FISCAL IMPLICATIONS:

These Warrants represent the amount paid out of District accounts for the period of June 1 - 30, 2023. Staff has obtained all required authorizations prior to issuing any Warrant.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached Warrant Listing.

BOARD WARRANT REGISTER
JUNE 1 TO JUNE 30, 2023

Vendor Name	Date	Warrant	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice #	Amount
2ND GEAR	06/27/2023	865921	PO232276	01	0000	0	0000	2424	4320	090	735	INV382140	1,412.86
2ND GEAR Total													1,412.86
360 DEGREE CUSTOMER INC	06/27/2023	865929	PO230783	01	6500	0	5760	1190	5899	090	245	15030	28,938.00
360 DEGREE CUSTOMER INC Total													28,938.00
A.R.T. CARPET	06/22/2023	863964	PO232809	01	8150	0	0000	8110	5899	090	741	0053	6,718.00
A.R.T. CARPET	06/29/2023	866633	PO232809	01	8150	0	0000	8110	5899	090	741	0054	6,650.00
A.R.T. CARPET Total													13,368.00
AAA FIRE PROTECTION SERVICES	06/06/2023	859047	PO232293	01	0000	0	0000	8200	5899	011	760	12574737	11,144.32
AAA FIRE PROTECTION SERVICES Total													11,144.32
ACADEMIC THERAPY PUBLICATIONS	06/06/2023	859022	PO232286	01	0801	0	1110	1000	4200	013	123	312092	240.35
ACADEMIC THERAPY PUBLICATIONS Total													240.35
ACCO BRANDS USA LLC	06/15/2023	862313	PV230920	01	9010	0	1110	1000	5899	002	356	4726764535	585.78
ACCO BRANDS USA LLC Total													585.78
ACHIEVE KIDS	06/27/2023	865930	PO230702	01	6500	0	5760	3600	5820	090	230	32007	2,310.00
ACHIEVE KIDS	06/27/2023	865973	PO230702	01	6500	0	5760	3600	5820	090	230	32006	2,090.00
ACHIEVE KIDS	06/27/2023	865930	PO230702	01	6500	0	5760	1180	5870	090	230	32007	2,700.00
ACHIEVE KIDS	06/27/2023	865973	PO230702	01	6500	0	5760	1180	5870	090	230	32006	1,978.50
ACHIEVE KIDS	06/27/2023	865930	PO230702	01	6500	0	5760	1180	5880	090	230	32007	7,497.00
ACHIEVE KIDS	06/27/2023	865973	PO230702	01	6500	0	5760	1180	5880	090	230	32006	6,783.00
ACHIEVE KIDS	06/27/2023	865930	PO230702	01	6500	0	5760	1180	5899	090	230	32007	189.00
ACHIEVE KIDS	06/27/2023	865973	PO230702	01	6500	0	5760	1180	5899	090	230	32006	171.00
ACHIEVE KIDS Total													23,718.50
ADAM-HILL COMPANY, THE	06/06/2023	859011	PO230640	01	8150	0	0000	8110	4320	090	741	30085471	1,093.28
ADAM-HILL COMPANY, THE	06/20/2023	863114	PO230640	01	8150	0	0000	8110	4320	090	741	30085601	638.14
ADAM-HILL COMPANY, THE Total													1,731.42
ADEMCO INC	06/27/2023	866004	PO230649	01	8150	0	0000	8110	4320	090	741	KK6XKW01	17.57
ADEMCO INC Total													17.57
ADROIT ADVANCED	06/22/2023	863944	PO230833	01	0000	0	5760	3600	5820	090	781	37348	112,277.95
ADROIT ADVANCED Total													112,277.95
ADVANCED INTEGRATED PEST MGMT	06/12/2023	860658	PO230589	01	0000	0	0000	8200	5807	090	760	156978 MAY23	2,576.00
ADVANCED INTEGRATED PEST MGMT Total													2,576.00
ADVIRO	06/01/2023	857920	PO232724	01	0000	0	0000	8200	5899	090	760	2305-56/57	2,328.00
ADVIRO Total													2,328.00
AG PARTS WORLDWIDE INC	06/27/2023	865969	PO230059	01	0000	0	0000	2424	4320	090	735	057608	625.46
AG PARTS WORLDWIDE INC Total													625.46
AIR FILTER CONTROL	06/20/2023	863094	PO230641	01	3213	0	0000	8200	4320	090	346	619962	18,616.46
AIR FILTER CONTROL	06/20/2023	863094	PO230641	01	3213	0	0000	8200	4320	090	346	620146	1,793.03
AIR FILTER CONTROL	06/20/2023	863094	PO230641	01	3213	0	0000	8200	4320	090	346	620253	(451.67)
AIR FILTER CONTROL Total													19,957.82
AIR TUTORS LLC	06/29/2023	866638	PO232525	01	3305	0	5760	1110	5813	090	245	SSF 0602-6	19,200.00
AIR TUTORS LLC Total													19,200.00

BOARD WARRANT REGISTER

JUNE 1 TO JUNE 30, 2023

Vendor Name	Date	Warrant	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice #	Amount
AIRGAS USA LLC	06/20/2023	863110	PO230458	01	8150	0	0000	8110	4320	090	741	9138688509	213.10
AIRGAS USA LLC	06/20/2023	863110	PO230458	01	8150	0	0000	8110	4320	090	741	9138645629	271.37
AIRGAS USA LLC	06/27/2023	865950	PO230458	01	8150	0	0000	8110	4320	090	741	9138973734	98.09
AIRGAS USA LLC	06/27/2023	865950	PO230458	01	8150	0	0000	8110	4320	090	741	9139022579	227.61
AIRGAS USA LLC Total													810.17
ALAMEDA COUNTY OFFICE OF EDUCA	06/15/2023	862336	PO231300	01	0000	0	1110	1000	5210	021	070	INV23-00469	175.00
ALAMEDA COUNTY OFFICE OF EDUCA	06/15/2023	862307	PO231301	01	0000	0	1110	1000	5210	021	070	INV23-00333	175.00
ALAMEDA COUNTY OFFICE OF EDUCA Total													350.00
ALAMEDA ELECTRICAL	06/06/2023	859046	PO230479	01	8150	0	0000	8110	4320	090	741	S5582825.001	810.26
ALAMEDA ELECTRICAL	06/15/2023	862317	PO230479	01	8150	0	0000	8110	4320	090	741	S5591621.001	503.83
ALAMEDA ELECTRICAL Total													1,314.09
ALL CITY MANAGEMENT SVCS INC.	06/12/2023	860641	PO230145	01	0000	0	0000	7300	5899	090	717	85944	6,937.92
ALL CITY MANAGEMENT SVCS INC. Total													6,937.92
AMAZON CAPITAL SERVICES	06/01/2023	857959	PO232706	01	0000	0	1110	1000	4200	090	177	1P1G-16J7-DNR1	30.28
AMAZON CAPITAL SERVICES	06/06/2023	859012	PO232744	01	0000	0	1110	1000	4200	090	762	1WJW-CMLK-9V49	139.01
AMAZON CAPITAL SERVICES	06/12/2023	860642	PO232743	01	6500	0	5760	1190	4200	090	204	11KD-79NJ-9KRX	54.67
AMAZON CAPITAL SERVICES	06/15/2023	862345	PO232259	01	7810	0	1110	1000	4200	090	365	1CL9-T4G9-3NQM	70.18
AMAZON CAPITAL SERVICES	06/15/2023	862345	PO232259	01	7810	0	1110	1000	4200	090	365	1NGJ-YLLH-4KLF	(35.09)
AMAZON CAPITAL SERVICES	06/15/2023	862316	PO232341	01	0000	0	1110	1000	4200	002	070	1CV9-FN7L-4DK7	89.52
AMAZON CAPITAL SERVICES	06/15/2023	862327	PO232409	01	0000	0	3200	1000	4200	031	070	1P1Q-FYM9-4N3Q	218.95
AMAZON CAPITAL SERVICES	06/15/2023	862327	PO232409	01	0000	0	3200	1000	4200	031	070	1DQX-HDDN-DV3K	13.13
AMAZON CAPITAL SERVICES	06/20/2023	863092	PO232247	01	0000	0	3200	1000	4200	031	070	1PPX-DGYL-3X97	137.18
AMAZON CAPITAL SERVICES	06/20/2023	863092	PO232247	01	0000	0	3200	1000	4200	031	070	1MHK-F1CD-4HCL	304.77
AMAZON CAPITAL SERVICES	06/27/2023	866016	PO232453	01	3010	0	1110	1000	4200	007	301	1Q41-6916-4RLK	1,254.66
AMAZON CAPITAL SERVICES	06/27/2023	865926	PO232454	01	0801	0	1110	1000	4200	033	123	1NY3-J6XN-4K34	347.04
AMAZON CAPITAL SERVICES	06/27/2023	865926	PO232454	01	0801	0	1110	1000	4200	033	123	14R1-7XPV-6MFH	304.49
AMAZON CAPITAL SERVICES	06/27/2023	866014	PO232773	01	6053	0	1110	1000	4200	090	841	1TJL-GX47-9RR3	9.88
AMAZON CAPITAL SERVICES	06/27/2023	866014	PO232773	01	6053	0	1110	1000	4200	090	841	1WLN-6FJT-C1MG	88.10
AMAZON CAPITAL SERVICES	06/27/2023	866016	PO232774	01	6053	0	1110	1000	4200	090	841	1LWW-XRPN-C41M	14.26
AMAZON CAPITAL SERVICES	06/01/2023	857959	PO232665	01	6500	0	5760	1190	4320	090	204	1P1G-16J7-DKD4	48.77
AMAZON CAPITAL SERVICES	06/01/2023	857959	PO232665	01	6500	0	5760	1190	4320	090	204	1W17-74JT-M3C4	(52.07)
AMAZON CAPITAL SERVICES	06/01/2023	857959	PO232665	01	6500	0	5760	1190	4320	090	204	1JDG-JHGP-6JK4	802.18
AMAZON CAPITAL SERVICES	06/06/2023	859012	PO232664	01	6500	0	5730	1190	4320	090	204	1VMJ-19X1-6CRG	327.41
AMAZON CAPITAL SERVICES	06/06/2023	859012	PO232664	01	6500	0	5730	1190	4320	090	204	1H1F-Y9C3-DQDP	38.90
AMAZON CAPITAL SERVICES	06/06/2023	859012	PO232681	01	3216	0	1110	1000	4320	033	600	1VMJ-19X1-63GG	199.51
AMAZON CAPITAL SERVICES	06/06/2023	859012	PO232681	01	3216	0	1110	1000	4320	033	600	11VL-QP9M-9GMN	23.61
AMAZON CAPITAL SERVICES	06/06/2023	858996	PO232682	01	3216	0	1110	1000	4320	033	600	14NG-C4R1-64NK	210.15
AMAZON CAPITAL SERVICES	06/06/2023	859012	PO232731	01	3216	0	1110	1000	4320	033	600	1YDJ-96HT-9GWC	221.41
AMAZON CAPITAL SERVICES	06/08/2023	859954	PO232526	01	3010	0	1110	1000	4320	007	301	1GPW-4WVR-F9PN	48.73
AMAZON CAPITAL SERVICES	06/08/2023	859954	PO232526	01	3010	0	1110	1000	4320	007	301	1YWP-TQFY-6WYL	2,263.46
AMAZON CAPITAL SERVICES	06/12/2023	860634	PO232370	01	6388	0	3800	1000	4320	032	318	1FTX-4XDM-3YV6	127.52

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AMAZON CAPITAL SERVICES	06/12/2023	860634	PO232396	01	0000	0	1110	1000	4320	006	070	1VH6-NYFM-4L6R	61.81
AMAZON CAPITAL SERVICES	06/12/2023	860634	PO232396	01	0000	0	1110	1000	4320	006	070	143N-43Y9-44R3	188.25
AMAZON CAPITAL SERVICES	06/12/2023	860634	PO232429	01	0000	0	1110	1000	4320	032	070	1YPM-MJ96-6WLN	494.43
AMAZON CAPITAL SERVICES	06/12/2023	860642	PO232743	01	6500	0	5760	1190	4320	090	204	11KD-79NJ-9KRX	161.42
AMAZON CAPITAL SERVICES	06/12/2023	860661	PO232756	01	0000	0	0000	2424	4320	090	735	1FVF-7N4V-CC9K	76.85
AMAZON CAPITAL SERVICES	06/15/2023	862345	PO232232	01	0000	0	1110	1000	4320	025	070	1MJ6-Y7LY-441X	263.70
AMAZON CAPITAL SERVICES	06/15/2023	862316	PO232341	01	0000	0	1110	1000	4320	002	070	1CV9-FN7L-4DK7	107.64
AMAZON CAPITAL SERVICES	06/15/2023	862345	PO232375	01	9012	0	1110	1000	4320	025	356	1LDY-M7F3-4GDQ	551.47
AMAZON CAPITAL SERVICES	06/15/2023	862345	PO232456	01	0801	0	1110	1000	4320	025	180	1QDC-GT7N-4VJ3	97.72
AMAZON CAPITAL SERVICES	06/15/2023	862301	PO232757	01	9302	0	1110	1000	4320	090	600	1LLP-GHGH-C9JQ	283.31
AMAZON CAPITAL SERVICES	06/15/2023	862301	PO232759	01	0000	0	0000	7150	4320	090	714	16LM-NQG4-C64L	23.05
AMAZON CAPITAL SERVICES	06/20/2023	863092	PO232247	01	0000	0	3200	1000	4320	031	070	1MHK-F1CD-4HCL	21.06
AMAZON CAPITAL SERVICES	06/20/2023	863090	PO232365	01	6388	0	3800	1000	4320	033	318	1FTX-4XDM-4DXL	1,859.17
AMAZON CAPITAL SERVICES	06/20/2023	863092	PO232407	01	0000	0	3200	1000	4320	031	070	1749-GLGD-4DQ9	1,151.22
AMAZON CAPITAL SERVICES	06/22/2023	863961	PO232380	01	6500	0	5760	1190	4320	090	245	1FTX-4XDM-3Y1V	870.84
AMAZON CAPITAL SERVICES	06/22/2023	863961	PO232380	01	6500	0	5760	1190	4320	090	245	1MTX-V4CC-4WCT	153.72
AMAZON CAPITAL SERVICES	06/22/2023	863961	PO232380	01	6500	0	5760	1190	4320	090	245	1PFR-3KPM-DXCG	27.46
AMAZON CAPITAL SERVICES	06/22/2023	863961	PO232380	01	6500	0	5760	1190	4320	090	245	1XD9-7CTD-44P7	(10.78)
AMAZON CAPITAL SERVICES	06/22/2023	863961	PO232380	01	6500	0	5760	1190	4320	090	245	1D19-CKNN-41TT	(1.51)
AMAZON CAPITAL SERVICES	06/22/2023	863961	PO232380	01	6500	0	5760	1190	4320	090	245	1TXM-VT7D-449Y	(9.48)
AMAZON CAPITAL SERVICES	06/22/2023	863913	PO232455	01	0801	0	1110	1000	4320	025	180	1GRD-YK9P-4YRM	146.09
AMAZON CAPITAL SERVICES	06/22/2023	863961	PO232630	01	9302	0	1110	1000	4320	090	600	1YKC-RRHJ-FJNR	25.41
AMAZON CAPITAL SERVICES	06/22/2023	863961	PO232630	01	9302	0	1110	1000	4320	090	600	1FPY-1RY7-4Y9X	534.78
AMAZON CAPITAL SERVICES	06/22/2023	863961	PO232632	01	9302	0	1110	1000	4320	090	600	1RT1-7DTW-FTTH	147.22
AMAZON CAPITAL SERVICES	06/22/2023	863961	PO232634	01	9302	0	1110	1000	4320	090	600	1KN3-977T-DFHQ	220.83
AMAZON CAPITAL SERVICES	06/22/2023	863961	PO232636	01	9302	0	1110	1000	4320	090	600	1LDY-DMLY-DVL6	236.29
AMAZON CAPITAL SERVICES	06/22/2023	863913	PO232782	01	0000	0	0000	2424	4320	090	735	1GNY-XV6T-9L1P	267.05
AMAZON CAPITAL SERVICES	06/22/2023	863913	PO232814	01	0000	0	0000	2424	4320	090	735	1R7Q-7C9X-9WPN	107.61
AMAZON CAPITAL SERVICES	06/27/2023	865926	PO232454	01	0801	0	1110	1000	4320	033	123	1NY3-J6XN-4K34	5,252.89
AMAZON CAPITAL SERVICES	06/27/2023	865926	PO232454	01	0801	0	1110	1000	4320	033	123	14R1-7XPV-6MFH	1,222.21
AMAZON CAPITAL SERVICES	06/27/2023	865958	PO232562	01	0801	0	1110	1000	4320	013	180	1W7H-GG4V-766L	1,962.21
AMAZON CAPITAL SERVICES	06/27/2023	865958	PO232562	01	0801	0	1110	1000	4320	013	180	1M1K-WV43-F4PY	203.06
AMAZON CAPITAL SERVICES	06/27/2023	865958	PO232562	01	0801	0	1110	1000	4320	013	180	11HD-HNCD-67M1	307.59
AMAZON CAPITAL SERVICES	06/27/2023	865958	PO232562	01	0801	0	1110	1000	4320	013	180	1CCQ-PN4D-6GHN	(373.20)
AMAZON CAPITAL SERVICES	06/27/2023	866016	PO232587	01	6500	0	5760	1190	4320	090	245	1LVG-PQDQ-F3HJ	226.13
AMAZON CAPITAL SERVICES	06/27/2023	865918	PO232629	01	9302	0	1110	1000	4320	090	600	19K7-HH1M-6L7N	200.95
AMAZON CAPITAL SERVICES	06/27/2023	865918	PO232629	01	9302	0	1110	1000	4320	090	600	1VGF-HWQH-F61Q	404.17
AMAZON CAPITAL SERVICES	06/27/2023	866016	PO232639	01	6500	0	5760	1190	4320	090	204	11MJ-W6XV-DP69	209.16
AMAZON CAPITAL SERVICES	06/27/2023	866016	PO232683	01	3216	0	1110	1000	4320	033	600	13K7-3V73-D9JR	7.95
AMAZON CAPITAL SERVICES	06/27/2023	866016	PO232683	01	3216	0	1110	1000	4320	033	600	11HD-HNCD-6LV6	207.37
AMAZON CAPITAL SERVICES	06/27/2023	866016	PO232718	01	0000	0	0000	2424	4320	090	735	1HJC-GHTD-DV7M	81.27

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AMAZON CAPITAL SERVICES	06/27/2023	866014	PO232760	01	6053	0	1110	1000	4320	090	841	1MYF-Q117-9TCT	664.05
AMAZON CAPITAL SERVICES	06/27/2023	866014	PO232761	01	6053	0	1110	1000	4320	090	841	1J9Q-QNKW-C3YX	878.51
AMAZON CAPITAL SERVICES	06/27/2023	866014	PO232761	01	6053	0	1110	1000	4320	090	841	1MYT-Y7VN-9F1J	63.16
AMAZON CAPITAL SERVICES	06/27/2023	866016	PO232762	01	6053	0	1110	1000	4320	090	841	17CY-LYK3-CM16	40.61
AMAZON CAPITAL SERVICES	06/27/2023	866014	PO232773	01	6053	0	1110	1000	4320	090	841	1XDV-X7VG-3MX1	86.48
AMAZON CAPITAL SERVICES	06/27/2023	866014	PO232773	01	6053	0	1110	1000	4320	090	841	1TJL-GX47-9RR3	171.44
AMAZON CAPITAL SERVICES	06/27/2023	866014	PO232773	01	6053	0	1110	1000	4320	090	841	1WLN-6FJT-C1MG	827.30
AMAZON CAPITAL SERVICES	06/27/2023	865919	PO232810	01	0000	0	0000	2424	4320	090	735	19FG-3YWC-9JD9	21.95
AMAZON CAPITAL SERVICES	06/29/2023	866622	PO232406	01	8150	0	0000	8110	4320	032	741	1NH7-4W4R-44FK	1,632.60
AMAZON CAPITAL SERVICES	06/29/2023	866639	PO232631	01	9302	0	1110	1000	4320	090	600	16Y4-J366-G3MK	147.22
AMAZON CAPITAL SERVICES	06/29/2023	866637	PO232639	01	6500	0	5760	1190	4320	090	204	166F-19J1-4TJD	8.50
AMAZON CAPITAL SERVICES	06/29/2023	866639	PO232755	01	8150	0	0000	8110	4320	090	741	1ML1-41Y9-C4N4	153.53
AMAZON CAPITAL SERVICES	06/20/2023	863090	PO232365	01	6388	0	3800	1000	4420	033	318	1FTX-4XDM-4DXL	1,147.35
AMAZON CAPITAL SERVICES Total													31,111.70
AMS.NET INC	06/27/2023	866015	PO232058	01	0000	0	0000	2424	5899	090	735	INVOICE-0063295	5,000.00
AMS.NET INC Total													5,000.00
ANTHONY, AMANDA	06/06/2023	859006	PV230894	01	0000	0	0000	7110	5210	090	713	CSBA WRSHP MAY23	30.85
ANTHONY, AMANDA	06/22/2023	863920	PV230933	01	0000	0	0000	7110	5210	090	713	MAY23 -2 CSBA WRKSHP	30.85
ANTHONY, AMANDA Total													61.70
APPLE INC	06/22/2023	863942	PO232767	01	3213	0	1110	1000	4320	032	439	AL30109607	5,010.56
APPLE INC	06/27/2023	865996	PO232717	01	6266	0	1110	1000	4320	090	341	AL26647108	37,848.25
APPLE INC	06/27/2023	865996	PO232717	01	6266	0	1110	1000	4320	090	341	AL26647109	1,662.63
APPLE INC	06/27/2023	865996	PO232717	01	6266	0	1110	1000	4320	090	341	AL26993217	4,114.54
APPLE INC	06/27/2023	865971	PO232783	01	0000	0	0000	2424	4320	090	735	MA00495334	501.04
APPLE INC	06/27/2023	865974	PO232784	01	0000	0	0000	2424	4320	090	735	MA01049473	694.41
APPLE INC	06/06/2023	858997	PO232649	01	3010	0	1110	1000	4420	022	301	AL24909343	12,710.08
APPLE INC Total													62,541.51
ARBORTECH TREE CARE INC	06/27/2023	865951	PO232820	01	8150	0	0000	8110	5899	090	741	3011	3,200.00
ARBORTECH TREE CARE INC Total													3,200.00
ARISE EDUCATIONAL CENTER	06/27/2023	865931	PO230703	01	6500	0	5760	3600	5820	090	230	834	2,814.00
ARISE EDUCATIONAL CENTER	06/27/2023	865931	PO230703	01	6500	0	5760	1180	5870	090	230	711	777.60
ARISE EDUCATIONAL CENTER	06/27/2023	865931	PO230703	01	6500	0	5760	1180	5870	090	230	834	3,874.10
ARISE EDUCATIONAL CENTER	06/27/2023	865931	PO230703	01	6500	0	5760	1180	5870	090	230	835	4,477.70
ARISE EDUCATIONAL CENTER	06/27/2023	865931	PO230703	01	6500	0	5760	1180	5880	090	230	834	4,587.45
ARISE EDUCATIONAL CENTER	06/27/2023	865931	PO230703	01	6500	0	5760	1180	5880	090	230	835	4,587.45
ARISE EDUCATIONAL CENTER Total													21,118.30
ARMOUR PETROLEUM SERVICE &	06/20/2023	863111	PO230447	01	8150	0	0000	8110	5600	090	741	WO-24648	1,498.00
ARMOUR PETROLEUM SERVICE & Total													1,498.00
ASBRA, KEVIN	06/22/2023	863922	PV230955	01	0000	0	1110	1000	4322	033	070	ADMIN MTG MAY23	73.32
ASBRA, KEVIN Total													73.32
AT&T	06/08/2023	859950	PO230494	01	0000	0	0000	7200	5910	090	760	MAY23	14,662.14

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AT&T	06/08/2023	859950	PO230494	01	6500	0	5760	2700	5910	090	245	MAY23	69.78
AT&T	06/27/2023	866005	PO230499	01	0000	0	0000	7200	5910	090	760	234 341-0882 686 2JUN23	334.37
AT&T	06/27/2023	866005	PO230499	01	0000	0	0000	7200	5910	090	760	231 371-2596 271 5JUN23	277.91
AT&T	06/27/2023	866005	PO230499	01	0000	0	0000	7200	5910	090	760	231 371-0063 609 4JUN23	54.95
AT&T	06/27/2023	866005	PO230499	01	0000	0	0000	7200	5910	090	760	234 343-2495 285 6JUN23	2,862.75
AT&T	06/27/2023	866005	PO230499	01	0000	0	0000	7200	5910	090	760	234 343-5989 547 5JUN23	1,003.11
AT&T	06/27/2023	866005	PO230499	01	0000	0	0000	7200	5910	090	760	234 343-0139 137 5JUN23	10.00
AT&T	06/27/2023	866005	PO230499	01	0000	0	0000	7200	5910	090	760	234 343-5507 597 3JUN23	2,429.00
AT&T Total													21,704.01
ATX LEARNING LLC	06/29/2023	866641	PO230832	01	3213	0	1110	1000	5899	090	346	202305165-4192	14,850.00
ATX LEARNING LLC Total													14,850.00
AVALON ACADEMY, THE	06/27/2023	865932	PO230828	01	6500	0	5760	1180	5870	090	230	5624	6,827.00
AVALON ACADEMY, THE	06/27/2023	865932	PO230828	01	6500	0	5760	1180	5870	090	230	5623	7,610.00
AVALON ACADEMY, THE	06/27/2023	865932	PO230828	01	6500	0	5760	1180	5880	090	230	5624	5,173.00
AVALON ACADEMY, THE	06/27/2023	865932	PO230828	01	6500	0	5760	1180	5880	090	230	5623	5,173.00
AVALON ACADEMY, THE Total													24,783.00
AVALOS, BIANCA	06/01/2023	857954	PV230895	01	0801	0	1110	1000	5210	014	123	CABE CONF MAR23	2,063.62
AVALOS, BIANCA Total													2,063.62
AVID TRANSLATION	06/06/2023	859005	PO230700	01	6500	0	5760	1190	5899	090	245	5336	1,358.61
AVID TRANSLATION	06/06/2023	859005	PO230700	01	6500	0	5760	1190	5899	090	245	5335	3,891.60
AVID TRANSLATION	06/06/2023	859005	PO230700	01	6500	0	5760	1190	5899	090	245	5334	2,348.36
AVID TRANSLATION	06/06/2023	859005	PO230700	01	6500	0	5760	1190	5899	090	245	5378	2,127.27
AVID TRANSLATION	06/06/2023	859005	PO230700	01	6500	0	5760	1190	5899	090	245	5324	3,178.60
AVID TRANSLATION	06/08/2023	859951	PO231263	01	0000	0	4760	3900	5899	090	503	5394	420.00
AVID TRANSLATION	06/15/2023	862332	PO230700	01	6500	0	5760	1190	5899	090	245	5395	40,452.50
AVID TRANSLATION	06/27/2023	865922	PV230982	01	0000	0	1110	1000	5899	025	070	5380	165.00
AVID TRANSLATION	06/29/2023	866642	PO230700	01	6500	0	5760	1190	5899	090	245	5359	4,660.03
AVID TRANSLATION	06/29/2023	866642	PO230700	01	6500	0	5760	1190	5899	090	245	5376	47,287.50
AVID TRANSLATION Total													105,889.47
AVILES NAVARRO, ISRAEL S	06/08/2023	859968	PV230916	01	6387	0	3800	1000	5899	090	CIG	WRKSHOP MAY23	3,100.96
AVILES NAVARRO, ISRAEL S Total													3,100.96
AWARDS AND GIFTS R US INC.	06/15/2023	862340	PO232568	01	0801	0	1110	1000	4320	025	180	28039	33.81
AWARDS AND GIFTS R US INC. Total													33.81
B & H PHOTO-VIDEO INC	06/12/2023	860606	PO232517	01	6388	0	3800	1000	4320	033	318	212862356	663.22
B & H PHOTO-VIDEO INC	06/12/2023	860606	PO232517	01	6388	0	3800	1000	4420	033	318	212862356	2,412.37
B & H PHOTO-VIDEO INC Total													3,075.59
BAL, RAJPAL	06/27/2023	865947	PV230984	01	0000	0	0000	7300	5210	090	717	CASBO CONF. APR23	175.00
BAL, RAJPAL	06/27/2023	865947	PV230985	01	0000	0	0000	7300	5210	090	717	Y/E CLOSE JUN23	275.00
BAL, RAJPAL	06/27/2023	865947	PV230986	01	0000	0	0000	7300	5210	090	717	ADVANCE Y/E CLOSE JUN23	275.00
BAL, RAJPAL Total													725.00
BALLESTEROS, KATE	06/20/2023	863120	PV230937	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	55.04

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BALLESTEROS, KATE Total													55.04
BAND SHOPPE	06/27/2023	865935	PO231508	01	6388	0	3800	1000	4320	033	318	SIV323074	729.73
BAND SHOPPE Total													729.73
BAVCO BACKFLOW APPARATUS	06/22/2023	863917	PO230630	01	8150	0	0000	8110	4320	090	741	219385	213.48
BAVCO BACKFLOW APPARATUS Total													213.48
BAY AREA COMPUTER REPAIRS	06/27/2023	865938	PO231949	01	0000	0	0000	2424	5899	090	735	417	778.75
BAY AREA COMPUTER REPAIRS	06/27/2023	866024	PO231949	01	0000	0	0000	2424	5899	090	735	422	1,041.25
BAY AREA COMPUTER REPAIRS Total													1,820.00
BAY AREA NEWS GROUP	06/12/2023	860652	PO230635	01	0000	0	0000	8200	5811	090	760	0001379779	3,411.70
BAY AREA NEWS GROUP Total													3,411.70
BEACON SCHOOL	06/22/2023	863945	PO230817	01	6500	0	5760	1190	5870	090	245	MAY 2023	43,618.55
BEACON SCHOOL Total													43,618.55
BEARING AGENCIES INC	06/06/2023	859036	PO230590	01	8150	0	0000	8110	4320	090	741	23-27373	22.20
BEARING AGENCIES INC	06/27/2023	865989	PO230590	01	8150	0	0000	8110	4320	090	741	23-27690	507.84
BEARING AGENCIES INC Total													530.04
BEGLAD LLC	06/01/2023	857960	PO232730	01	6266	0	1110	1000	5813	090	341	3639	350.00
BEGLAD LLC Total													350.00
BERG, JONATHAN	06/27/2023	865940	PV230957	01	6500	0	5760	1190	4322	090	245	SUPPLIES MTG MAY23	251.15
BERG, JONATHAN Total													251.15
BIRCH AGENCY	06/06/2023	859030	PO231008	01	6500	0	5760	1190	5899	090	245	3950007102	2,992.00
BIRCH AGENCY	06/06/2023	859030	PO231008	01	6500	0	5760	1190	5899	090	245	3950007101	2,288.00
BIRCH AGENCY	06/08/2023	859966	PO231008	01	6500	0	5760	1190	5899	090	245	3950007166	3,036.00
BIRCH AGENCY	06/22/2023	863966	PO231008	01	6500	0	5760	1190	5899	090	245	3950007227	3,036.00
BIRCH AGENCY Total													11,352.00
BLICK ART MATERIALS	06/12/2023	860622	PO230140	01	0000	0	1110	1000	4320	032	070	778745	(18.32)
BLICK ART MATERIALS	06/12/2023	860622	PO230140	01	0000	0	1110	1000	4320	032	070	752474	65.21
BLICK ART MATERIALS	06/12/2023	860622	PO230140	01	0000	0	1110	1000	4320	032	070	704237	44.37
BLICK ART MATERIALS Total													91.26
BLOCHBERGER, THOMAS	06/22/2023	863923	PV230956	01	0000	0	1235	1000	4320	033	070	AUG22 & APR23 SUPPLIES	25.26
BLOCHBERGER, THOMAS Total													25.26
BLUE LINE TRANSFER	06/12/2023	860617	PO230564	01	0000	0	0000	8200	5540	090	760	0001335109 MAY23	6,372.80
BLUE LINE TRANSFER	06/12/2023	860617	PO230564	01	0000	0	0000	8200	5540	090	760	0001316043 APR 23	6,715.22
BLUE LINE TRANSFER Total													13,088.02
BODWIN, DIANE LITLE	06/27/2023	866003	PO231122	01	0000	0	0000	2424	5801	090	762	062023	311.85
BODWIN, DIANE LITLE Total													311.85
BOYS & GIRLS CLUBS	06/20/2023	863115	PO231336	01	2600	0	0000	8200	5899	090	358	20230531 SSFUSD	8,500.00
BOYS & GIRLS CLUBS	06/23/2023	863115	PO231336	01	2600	0	0000	8200	5899	090	358	20230531 SSFUSD	(8,500.00)
BOYS & GIRLS CLUBS	06/29/2023	866631	PV231013	01	2600	0	0000	8200	5899	090	358	20220930 SSFUSD-1	8,500.00
BOYS & GIRLS CLUBS	06/29/2023	866631	PV231014	01	2600	0	0000	8200	5899	090	358	20221031 SSFUSD-1	8,500.00
BOYS & GIRLS CLUBS	06/29/2023	866631	PV231015	01	2600	0	0000	8200	5899	090	358	20221130 SSFUSD-1	8,500.00
BOYS & GIRLS CLUBS	06/29/2023	866631	PV231016	01	2600	0	0000	8200	5899	090	358	20221231 SSFUSD-1	8,500.00

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BOYS & GIRLS CLUBS	06/29/2023	866631	PV231017	01	2600	0	0000	8200	5899	090	358	20230131 SSFUSD-1	8,500.00
BOYS & GIRLS CLUBS	06/29/2023	866631	PV231018	01	2600	0	0000	8200	5899	090	358	20230228 SSFUSD-1	8,500.00
BOYS & GIRLS CLUBS	06/29/2023	866631	PV231019	01	2600	0	0000	8200	5899	090	358	20230331 SSFUSD-1	8,500.00
BOYS & GIRLS CLUBS	06/29/2023	866631	PV231020	01	2600	0	0000	8200	5899	090	358	20230430 SSFYSD-1	8,500.00
BOYS & GIRLS CLUBS	06/29/2023	866631	PV231021	01	2600	0	0000	8200	5899	090	358	20230531 SSFUSD-1	8,500.00
BOYS & GIRLS CLUBS Total													76,500.00
BOYS & GIRLS CLUBS OF	06/12/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20220930 SSFUSD	8,500.00
BOYS & GIRLS CLUBS OF	06/12/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20221031 SSFUSD	8,500.00
BOYS & GIRLS CLUBS OF	06/12/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20221130 SSFUSD	8,500.00
BOYS & GIRLS CLUBS OF	06/12/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20221231 SSFUSD	8,500.00
BOYS & GIRLS CLUBS OF	06/12/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20230228 SSFUSD	8,500.00
BOYS & GIRLS CLUBS OF	06/12/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20230131 SSFUSD	8,500.00
BOYS & GIRLS CLUBS OF	06/12/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20230331 SSFUSD	8,500.00
BOYS & GIRLS CLUBS OF	06/12/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20230430 SSFUSD	8,500.00
BOYS & GIRLS CLUBS OF	06/23/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20220930 SSFUSD	(8,500.00)
BOYS & GIRLS CLUBS OF	06/23/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20221031 SSFUSD	(8,500.00)
BOYS & GIRLS CLUBS OF	06/23/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20221130 SSFUSD	(8,500.00)
BOYS & GIRLS CLUBS OF	06/23/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20221231 SSFUSD	(8,500.00)
BOYS & GIRLS CLUBS OF	06/23/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20230228 SSFUSD	(8,500.00)
BOYS & GIRLS CLUBS OF	06/23/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20230131 SSFUSD	(8,500.00)
BOYS & GIRLS CLUBS OF	06/23/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20230331 SSFUSD	(8,500.00)
BOYS & GIRLS CLUBS OF	06/23/2023	860623	PO231336	01	2600	0	0000	8200	5899	090	358	20230430 SSFUSD	(8,500.00)
BOYS & GIRLS CLUBS OF Total													-
BR FUNSTEN & CO.	06/15/2023	862318	PO230580	01	8150	0	0000	8110	4320	090	741	3500/01109070	57.45
BR FUNSTEN & CO. Total													57.45
BROADMOOR LANDSCAPE SUPPLY	06/06/2023	859050	PO230459	01	8150	0	0000	8110	4320	090	741	62601	74.63
BROADMOOR LANDSCAPE SUPPLY	06/06/2023	859050	PO230459	01	8150	0	0000	8110	4320	090	741	62725	712.97
BROADMOOR LANDSCAPE SUPPLY	06/15/2023	862304	PO230459	01	8150	0	0000	8110	4320	090	741	62614	373.58
BROADMOOR LANDSCAPE SUPPLY	06/15/2023	862304	PO230459	01	8150	0	0000	8110	4320	090	741	62688	356.00
BROADMOOR LANDSCAPE SUPPLY Total													1,517.18
BUCKLEY, DEDE	06/15/2023	862352	PV230922	01	3410	0	5001	2700	5220	090	337	MAY23 MILEAGE	44.69
BUCKLEY, DEDE	06/15/2023	862352	PV230922	01	6520	0	5001	2700	5220	090	352	MAY23 MILEAGE	4.96
BUCKLEY, DEDE Total													49.65
BULLSEYE GLASS COMPANY	06/27/2023	866028	PO232601	01	0801	0	1110	1000	4320	033	180	INV003063	2,994.68
BULLSEYE GLASS COMPANY Total													2,994.68
CABRAL, JONAH ISAC	06/27/2023	865953	PV231003	01	0801	0	1110	1000	5815	025	180	MAY23 -PARKING	21.00
CABRAL, JONAH ISAC Total													21.00
CAL MOBILITY	06/08/2023	859967	PO232779	01	0000	0	5760	3600	5820	090	781	2215	4,500.00
CAL MOBILITY	06/22/2023	863946	PO232779	01	0000	0	5760	3600	5820	090	781	2216	6,600.00
CAL MOBILITY Total													11,100.00
CALIFORNIA DEPT OF EDUCATION	06/27/2023	865941	PV230961	01	0000	0	0000	7300	5895	090	717	Q1 & Q2 FED INT. DEC22	167.00

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CALIFORNIA DEPT OF EDUCATION	06/27/2023	865941	PV230962	01	0000	0	0000	7300	5895	090	717	Q3 2023 FED INTEREST	2,779.67
CALIFORNIA DEPT OF EDUCATION Total													2,946.67
CALIFORNIA WATER SERVICE	06/08/2023	859982	PO230568	01	0000	0	0000	8200	5530	090	760	6907544444 APR23	23,521.78
CALIFORNIA WATER SERVICE	06/12/2023	860611	PO230568	01	0000	0	0000	8200	5530	090	760	6907544444 MAY23	32,217.23
CALIFORNIA WATER SERVICE Total													55,739.01
CALLEJA, JULIE	06/22/2023	863928	PV230938	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	31.16
CALLEJA, JULIE Total													31.16
CALPERS	06/22/2023	863959	PV230980	01	0000	0	0000	7600	3701	090	810	JUL23 1354490268	26,268.00
CALPERS	06/22/2023	863970	PV230983	01	0000	0	0000	7600	3701	090	810	JUL23 PREMIUMS - BOT	566.50
CALPERS	06/22/2023	863959	PV230980	01	0000	0	0000	7600	3702	090	810	JUL23 1354490268	36,221.25
CALPERS	06/22/2023	863959	PV230980	01	0000	0	0000	7340	5899	090	717	JUL23 1354490268	2,849.03
CALPERS	06/22/2023	863959	PV230980	01	0000	0	0000	7600	5899	090	810	JUL23 1354490268	558.06
CALPERS	06/22/2023	863970	PV230983	01	0000	0	0000	7600	5899	090	810	JUL23 PREMIUMS - BOT	1.87
CALPERS	06/22/2023	863959	PV230980	01	0000	0	0000	0000	9564	000		JUL23 1354490268	863,343.88
CALPERS Total													929,808.59
CAL-STEAM	06/06/2023	859023	PO230464	01	8150	0	0000	8110	4320	090	741	4524802	21.52
CAL-STEAM	06/06/2023	859023	PO230464	01	8150	0	0000	8110	4320	090	741	CM356212	(23.72)
CAL-STEAM	06/06/2023	859023	PO230464	01	8150	0	0000	8110	4320	090	741	4530431	68.27
CAL-STEAM	06/06/2023	859051	PO230464	01	8150	0	0000	8110	4320	090	741	4524262	50.07
CAL-STEAM	06/22/2023	863914	PO230464	01	8150	0	0000	8110	4320	090	741	4535929	464.82
CAL-STEAM	06/22/2023	863914	PO230464	01	8150	0	0000	8110	4320	090	741	CM357241	(34.14)
CAL-STEAM	06/22/2023	863962	PO230464	01	8150	0	0000	8110	4320	090	741	4537838	285.89
CAL-STEAM Total													832.71
CAPRIO, LAURA	06/22/2023	863924	PV230960	01	4203	0	1110	1000	4322	090	330	GLAD TRING SUPPLIES	68.26
CAPRIO, LAURA Total													68.26
CARDONA, JOANNE	06/01/2023	857937	PV230884	01	6500	0	5760	2490	5820	090	245	APR23 MILEAGE	42.31
CARDONA, JOANNE Total													42.31
CDW GOVERNMENT INC	06/08/2023	859952	PO230056	01	0000	0	0000	2424	4320	090	735	JS51289	497.71
CDW GOVERNMENT INC	06/22/2023	863949	PO230056	01	0000	0	0000	2424	4320	090	735	JV32551	64.83
CDW GOVERNMENT INC	06/27/2023	865927	PO230056	01	0000	0	0000	2424	4320	090	735	KB29755	78.91
CDW GOVERNMENT INC	06/27/2023	866025	PO230056	01	0000	0	0000	2424	4320	090	735	KF79817	56.04
CDW GOVERNMENT INC	06/12/2023	860659	PO232747	01	0000	0	0000	2100	4420	090	762	JV72133	706.58
CDW GOVERNMENT INC Total													1,404.07
CENTER FOR THE COLLABORATIVE	06/08/2023	859959	PO232578	01	3010	0	1110	1000	4200	007	301	INV244165	520.46
CENTER FOR THE COLLABORATIVE Total													520.46
CERTIFIED LANGUAGES	06/22/2023	863947	PO230781	01	6500	0	5760	1190	5899	090	245	868007053123	6.60
CERTIFIED LANGUAGES	06/22/2023	863947	PO230781	01	6500	0	5760	1190	5899	090	245	817056053123	90.90
CERTIFIED LANGUAGES	06/22/2023	863950	PO230781	01	6500	0	5760	1190	5899	090	245	578210053123	999.15
CERTIFIED LANGUAGES Total													1,096.65
CERVANTES, LILIANA	06/20/2023	863121	PV230939	01	0000	0	1110	1000	5210	090	177	SMCOE CONF. JUN23	42.18
CERVANTES, LILIANA Total													42.18

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CHAN, GENEVIEVE	06/20/2023	863122	PV230940	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	53.58
CHAN, GENEVIEVE Total													53.58
CHAVEZ GROUP	06/12/2023	860607	PO230987	01	0000	0	0000	7110	5899	090	713	811	891.25
CHAVEZ GROUP Total													891.25
CHAVEZ, MARTHA	06/27/2023	865999	PV231005	01	0000	0	0000	0000	9534	000		REFUND HEALTH JUL/AUG23	264.50
CHAVEZ, MARTHA Total													264.50
CHILDREN'S HEALTH COUNCIL	06/27/2023	865933	PO230830	01	6500	0	5760	1180	5870	090	230	121929	3,788.40
CHILDREN'S HEALTH COUNCIL	06/27/2023	865933	PO230830	01	6500	0	5760	1180	5880	090	230	121929	6,468.00
CHILDREN'S HEALTH COUNCIL	06/27/2023	865933	PO230830	01	6500	0	5760	1180	5899	090	230	121929	189.00
CHILDREN'S HEALTH COUNCIL Total													10,445.40
CHRISTOPHERSON, EILEEN	06/20/2023	863117	PV230934	01	6053	0	1110	1000	5210	090	841	CONF APR23	680.03
CHRISTOPHERSON, EILEEN Total													680.03
CISNEROS, GABRIELA	06/22/2023	863929	PV230941	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	19.00
CISNEROS, GABRIELA Total													19.00
CITY AUTO SUPPLY	06/22/2023	863965	PO230472	01	8150	0	0000	8110	4320	090	741	3-959373	473.45
CITY AUTO SUPPLY	06/22/2023	863965	PO230472	01	8150	0	0000	8110	4320	090	741	3-959565	105.27
CITY AUTO SUPPLY Total													578.72
CITY OF SAN BRUNO	06/15/2023	862319	PO230570	01	0000	0	0000	8200	5530	090	760	630420 MAY23	799.80
CITY OF SAN BRUNO	06/15/2023	862319	PO230570	01	0000	0	0000	8200	5530	090	760	630440 MAY23	85.27
CITY OF SAN BRUNO Total													885.07
COLLEGE BOARD	06/15/2023	862324	PO230319	01	9218	0	1110	1000	4320	032	356	A241082361	39,043.00
COLLEGE BOARD Total													39,043.00
COLLEGE BOARD, THE	06/06/2023	859015	PO232720	01	9114	0	1110	1000	5899	033	356	A241005971	31,117.00
COLLEGE BOARD, THE Total													31,117.00
CONNERY, MEGAN	06/20/2023	863123	PV230942	01	0000	0	1110	1000	5210	090	177	SMCOE CONF. JUN23	43.36
CONNERY, MEGAN Total													43.36
CORODATA SHREDDING INC.	06/22/2023	863963	PO230498	01	0000	0	0000	8200	5899	090	760	DN 1416744	722.61
CORODATA SHREDDING INC. Total													722.61
CORPORATE TRANSLATION SERVICES	06/12/2023	860655	PO232100	01	0801	0	1110	1000	5899	013	123	236540	84.70
CORPORATE TRANSLATION SERVICES	06/12/2023	860655	PO232100	01	0801	0	1110	1000	5899	013	123	238920	102.20
CORPORATE TRANSLATION SERVICES Total													186.90
COSICO, ELIAS	06/27/2023	865990	MV230074	01	9218	0	0000	0000	8699	032	356	AP EXAM REFUND	183.00
COSICO, ELIAS Total													183.00
COUNTY COUNSEL	06/12/2023	860618	PO230247	01	0000	0	0000	3130	5889	090	503	3916	193.60
COUNTY COUNSEL Total													193.60
COUNTY OF SAN MATEO	06/20/2023	863104	PV230925	01	0000	0	0000	7110	5886	090	713	2223048	131,816.78
COUNTY OF SAN MATEO Total													131,816.78
COURTS, ALEXANDRIA	06/22/2023	863925	PV230958	01	6500	0	5760	1190	5220	090	245	MAY23 MILEAGE	21.31
COURTS, ALEXANDRIA Total													21.31
CROWN CASTLE FIBER LLC	06/15/2023	862328	PO232322	01	0000	0	0000	2424	5899	090	735	1350180	6,823.46
CROWN CASTLE FIBER LLC Total													6,823.46

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CRYSTAL COMMUNICATIONS	06/12/2023	860643	PO231909	01	0000	0	0000	8300	4320	033	070	0163446-IN	14,798.92
CRYSTAL COMMUNICATIONS	06/12/2023	860643	PO231909	01	0000	0	0000	8300	4420	033	070	0163446-IN	1,211.41
CRYSTAL COMMUNICATIONS	06/12/2023	860643	PO231909	01	0000	0	0000	8300	5600	033	070	0163446-IN	485.00
CRYSTAL COMMUNICATIONS Total													16,495.33
CUSTOM TOPS INC.	06/12/2023	860609	PO230587	01	8150	0	0000	8110	4320	090	741	20230706	3,124.60
CUSTOM TOPS INC.	06/22/2023	863918	PO230587	01	8150	0	0000	8110	4320	090	741	20230771	604.31
CUSTOM TOPS INC. Total													3,728.91
CYO TRANSPORTATION SERVICES	06/08/2023	859953	PO232602	01	0000	0	1110	1000	5821	090	764	44620.44621	2,000.00
CYO TRANSPORTATION SERVICES Total													2,000.00
DANNIS WOLIVER KELLEY	06/29/2023	866640	PV231027	01	0000	0	0000	7300	5889	090	717	292161	670.00
DANNIS WOLIVER KELLEY Total													670.00
DAVEY TREE, THE	06/15/2023	862326	PO231841	01	8150	0	0000	8110	5899	090	741	917281833	13,999.00
DAVEY TREE, THE Total													13,999.00
DECKER EQUIPMENT	06/12/2023	860610	PO232548	01	0000	0	0000	8200	4320	025	759	530150A	1,590.97
DECKER EQUIPMENT	06/12/2023	860610	PO232548	01	0000	0	0000	8200	4320	025	759	530150A-1	276.28
DECKER EQUIPMENT	06/20/2023	863093	PO232548	01	0000	0	0000	8200	4320	025	759	530150B	351.05
DECKER EQUIPMENT Total													2,218.30
DEMCO INC.	06/12/2023	860619	PO232451	01	0000	0	1110	2421	4320	025	451	7299084	164.47
DEMCO INC. Total													164.47
DOCUSIGN INC LOCKBOX	06/12/2023	860625	PO232771	01	0000	0	0000	0000	9330	000		111100136781	49,132.60
DOCUSIGN INC LOCKBOX Total													49,132.60
DORIAN STUDIO INC.	06/06/2023	859048	PO231049	01	0000	0	1110	1000	5810	022	070	IN2101132	5,782.66
DORIAN STUDIO INC. Total													5,782.66
DUNN-EDWARDS CORPORATION	06/01/2023	857961	PO230463	01	8150	0	0000	8110	4320	090	741	2020183194	854.99
DUNN-EDWARDS CORPORATION	06/08/2023	859971	PO230463	01	8150	0	0000	8110	4320	090	741	2020183417	414.47
DUNN-EDWARDS CORPORATION	06/15/2023	862342	PO230463	01	8150	0	0000	8110	4320	090	741	2020183593	704.24
DUNN-EDWARDS CORPORATION	06/27/2023	865928	PO230463	01	8150	0	0000	8110	4320	090	741	2020183812	1,223.48
DUNN-EDWARDS CORPORATION	06/29/2023	866632	PO230463	01	8150	0	0000	8110	4320	090	741	2020184053	547.11
DUNN-EDWARDS CORPORATION	06/29/2023	866632	PO230463	01	8150	0	0000	8110	4320	090	741	5020007153	(77.14)
DUNN-EDWARDS CORPORATION Total													3,667.15
EDUCATION TEAM, THE	06/06/2023	859049	PO231461	01	0000	0	0000	7400	5899	090	715	619941	1,713.03
EDUCATION TEAM, THE	06/08/2023	859972	PO231461	01	0000	0	0000	7400	5899	090	715	621709	838.95
EDUCATION TEAM, THE	06/15/2023	862314	PO231461	01	0000	0	0000	7400	5899	090	715	622194	2,512.16
EDUCATION TEAM, THE	06/15/2023	862314	PO231461	01	0000	0	0000	7400	5899	090	715	622195	1,683.06
EDUCATION TEAM, THE Total													6,747.20
EFOODHANDLERS	06/01/2023	857921	PO231083	01	3550	0	3800	1000	5899	033	333	T-26557	1,440.00
EFOODHANDLERS	06/15/2023	862325	PO230789	01	3550	0	3800	1000	5899	032	333	T-25551	1,000.00
EFOODHANDLERS Total													2,440.00
EIDE BAILLY LLP	06/06/2023	859020	PO230741	01	0000	0	0000	7190	5887	090	717	EI01520212	19,850.00
EIDE BAILLY LLP Total													19,850.00
ELDRIDGE APPLESEED, RONNIE	06/27/2023	865954	PV230992	01	0000	0	1235	1000	4320	033	070	JAN23 & MAY23 SUPPLIES	86.60

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ELDRIDGE APPLESEED, RONNIE Total													86.60
ENGIE SERVICES U.S. INC.	06/15/2023	862335	PO232808	01	0000	0	0000	0000	9330	000		90053899	22,460.63
ENGIE SERVICES U.S. INC. Total													22,460.63
EVANGELISTA, ARCHIVIR	06/20/2023	863106	PV230926	01	6500	0	5760	2490	5820	090	245	MAY23 MILEAGE	54.36
EVANGELISTA, ARCHIVIR Total													54.36
EVERDRIVEN TECHNOLOGIES LLC	06/06/2023	859016	PO230815	01	0000	0	5760	3600	5820	090	781	39963	39,663.30
EVERDRIVEN TECHNOLOGIES LLC	06/06/2023	859031	PO230815	01	0000	0	5760	3600	5820	090	781	40450	38,911.95
EVERDRIVEN TECHNOLOGIES LLC	06/22/2023	863948	PO230815	01	0000	0	5760	3600	5820	090	781	40695	38,592.10
EVERDRIVEN TECHNOLOGIES LLC	06/22/2023	863967	PO230815	01	0000	0	5760	3600	5820	090	781	41325	4,834.24
EVERDRIVEN TECHNOLOGIES LLC	06/22/2023	863967	PO230815	01	0000	0	5760	3600	5820	090	781	1334 05/2023 FUEL	2,464.42
EVERDRIVEN TECHNOLOGIES LLC	06/22/2023	863967	PO230815	01	0000	0	5760	3600	5820	090	781	41149	3,463.81
EVERDRIVEN TECHNOLOGIES LLC Total													127,929.82
EWING IRRIGATION PRODUCTS INC	06/06/2023	859037	PO230453	01	8150	0	0000	8110	4320	090	741	19517093	1,550.38
EWING IRRIGATION PRODUCTS INC Total													1,550.38
EXPERIENCE JANITORIAL INC.	06/06/2023	859021	PO231104	01	0000	0	0000	8200	5899	008	760	9527	6,240.00
EXPERIENCE JANITORIAL INC.	06/06/2023	859021	PO231104	01	0000	0	0000	8200	5899	033	760	9527	6,123.00
EXPERIENCE JANITORIAL INC.	06/06/2023	859021	PO231104	01	0000	0	0000	8200	5899	007	760	9527	6,240.00
EXPERIENCE JANITORIAL INC. Total													18,603.00
FASTRAK VIOLATION PROCESSING	06/08/2023	859983	PV230917	01	0000	0	1110	1000	5899	025	ASB	I712385738812	7.00
FASTRAK VIOLATION PROCESSING	06/08/2023	859983	PV230918	01	0000	0	1110	1000	5899	025	ASB	I712283723389	7.00
FASTRAK VIOLATION PROCESSING Total													14.00
FENG, PETER	06/06/2023	859053	PV230909	01	0000	0	0000	7150	5220	090	714	MAY23 MILEAGE	22.04
FENG, PETER Total													22.04
FENG, VICKY	06/22/2023	863926	PV230963	01	0801	0	1110	1000	4320	032	180	MAY23 SUPPLIES	54.57
FENG, VICKY Total													54.57
FERNANDO, MERCY	06/06/2023	859007	PV230896	01	0000	0	1110	1000	4320	090	762	SUPPLIES MAY23	45.36
FERNANDO, MERCY Total													45.36
FICHTEL, STEPHANIE	06/27/2023	865955	PV231004	01	6500	0	5760	1190	4320	090	245	FEB23 & APR23 SUPPLIES	16.87
FICHTEL, STEPHANIE	06/27/2023	865955	PV231004	01	9010	0	5760	3150	5880	090	350	FEB23 & APR23 SUPPLIES	172.50
FICHTEL, STEPHANIE Total													189.37
FIRST ALARM	06/15/2023	862305	PO230537	01	8150	0	0000	8300	5806	090	741	756227	1,464.00
FIRST ALARM Total													1,464.00
FISHER SCIENTIFIC EDUCATIONAL	06/12/2023	860635	PO230309	01	6388	0	3800	1000	4320	090	318	3251936	883.40
FISHER SCIENTIFIC EDUCATIONAL Total													883.40
FLORES, JUANITA	06/06/2023	859008	PV230902	01	3060	0	4850	1000	5220	090	303	OCT/NOV/DEC22 MILEAGE	2.07
FLORES, JUANITA	06/06/2023	859008	PV230903	01	3060	0	4850	1000	5220	090	303	JAN23 MILEAGE	0.72
FLORES, JUANITA	06/06/2023	859008	PV230903	01	0000	0	0000	2700	5220	090	762	JAN23 MILEAGE	9.62
FLORES, JUANITA	06/06/2023	859008	PV230904	01	3060	0	4850	1000	5220	090	303	FEB23 MILEAGE	0.72
FLORES, JUANITA	06/06/2023	859008	PV230904	01	0000	0	0000	2700	5220	090	762	FEB23 MILEAGE	7.46
FLORES, JUANITA	06/06/2023	859008	PV230905	01	3060	0	4850	1000	5220	090	303	MAR23 MILEAGE	0.72
FLORES, JUANITA	06/06/2023	859008	PV230905	01	0000	0	0000	2700	5220	090	762	MAR23 MILEAGE	4.84

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FLORES, JUANITA Total													26.15
FLYERS ENERGY LLC	06/06/2023	859052	PO230448	01	0000	0	0000	8200	4320	090	760	23-805152	9,432.29
FLYERS ENERGY LLC Total													9,432.29
FOLLETT CONTENT SOLUTIONS LLC	06/12/2023	860620	PO232352	01	0000	0	1110	2421	4200	002	451	669648F	161.84
FOLLETT CONTENT SOLUTIONS LLC	06/12/2023	860620	PO232352	01	0000	0	1110	2421	4200	002	451	669648	334.34
FOLLETT CONTENT SOLUTIONS LLC	06/15/2023	862333	PO231724	01	0801	0	1110	1000	4200	025	180	591119F	1,615.71
FOLLETT CONTENT SOLUTIONS LLC	06/15/2023	862306	PO232361	01	0000	0	1110	1000	4200	009	070	669643F	167.02
FOLLETT CONTENT SOLUTIONS LLC	06/15/2023	862333	PO232531	01	0000	0	1110	2421	4200	025	451	690353F	102.42
FOLLETT CONTENT SOLUTIONS LLC	06/15/2023	862329	PO232223	01	3010	0	1110	1000	4320	022	301	654635B	246.58
FOLLETT CONTENT SOLUTIONS LLC Total													2,627.91
FRANK AND GROSSMAN	06/06/2023	859038	PO232471	01	8150	0	0000	8110	5899	090	741	23512	942.00
FRANK AND GROSSMAN	06/06/2023	859038	PO232471	01	8150	0	0000	8110	5899	090	741	23511	2,080.00
FRANK AND GROSSMAN Total													3,022.00
GARCIA, MARCOS	06/22/2023	863927	PV230964	01	0000	0	1110	1000	4322	090	762	TOSA MTG MAY23	23.22
GARCIA, MARCOS Total													23.22
GARDUNO FLETES, ANGELICA	06/27/2023	865943	PV230965	01	9010	0	1110	1000	4322	013	356	STAFF APPRECIATION APR23	154.71
GARDUNO FLETES, ANGELICA	06/27/2023	865943	PV230966	01	9010	0	1110	1000	4322	013	356	STAFF MTGS. MAR23	104.41
GARDUNO FLETES, ANGELICA Total													259.12
GLASER, CAROLYN	06/27/2023	865963	PV231006	01	0000	0	0000	0000	9534	000		REFUND HEALTH JUL/AUG23	1,525.48
GLASER, CAROLYN Total													1,525.48
GLOBAL INDUSTRIAL	06/12/2023	860653	PO230051	01	0801	0	1110	1000	4420	022	180	120459035	793.25
GLOBAL INDUSTRIAL	06/12/2023	860653	PO230051	01	0000	0	1110	1000	4420	022	070	120459035	79.64
GLOBAL INDUSTRIAL Total													872.89
GLOWFORGE INC.	06/15/2023	862315	PO232570	01	0801	0	1110	1000	4320	025	180	IN-741229	335.47
GLOWFORGE INC.	06/15/2023	862315	PO232570	01	0801	0	1110	1000	4420	025	180	IN740490	1,390.47
GLOWFORGE INC.	06/15/2023	862315	PO232570	01	0801	0	1110	1000	6410	025	180	IN740490	7,136.38
GLOWFORGE INC. Total													8,862.32
GOLDSTEIN, ROB	06/01/2023	857955	PV230897	01	0000	0	1110	1000	4320	021	070	SUPLIES APR23	18.13
GOLDSTEIN, ROB Total													18.13
GOPHER SPORTS	06/15/2023	862337	PO232414	01	0000	0	3200	1000	4320	031	070	#IN281667	32.91
GOPHER SPORTS Total													32.91
GRAHAM, RONALD MICHAEL	06/12/2023	860621	PO230777	01	0000	0	1227	1000	4320	025	070	M43516	261.55
GRAHAM, RONALD MICHAEL	06/12/2023	860621	PO230777	01	0000	0	1227	1000	5600	025	070	M43516	1,020.00
GRAHAM, RONALD MICHAEL Total													1,281.55
GRAINGER	06/12/2023	860626	PO230460	01	8150	0	0000	8110	4320	090	741	7111281403	1,299.02
GRAINGER	06/15/2023	862298	PO230460	01	8150	0	0000	8110	4320	090	741	9712759134	14.25
GRAINGER	06/15/2023	862298	PO230460	01	8150	0	0000	8110	4320	090	741	9712759126	16.13
GRAINGER	06/15/2023	862298	PO230460	01	8150	0	0000	8110	4320	090	741	9712759118	12.10
GRAINGER Total													1,341.50
HANNA INTERPRETING	06/06/2023	859032	PO230693	01	6500	0	5760	1190	5899	090	245	493835	17,620.00
HANNA INTERPRETING	06/27/2023	865934	PO230693	01	6500	0	5760	1190	5899	090	245	497646	19,275.00

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HANNA INTERPRETING Total													36,895.00
HARRIS, DINA	06/22/2023	863935	PV230979	01	0000	0	1110	1000	4320	090	762	RFEP PROMOTION MAY23	105.21
HARRIS, DINA Total													105.21
HASAN, AMANY	06/20/2023	863124	PV230943	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	18.60
HASAN, AMANY Total													18.60
HAUTAU, PATRICK G	06/15/2023	862300	PO232137	01	6388	0	3800	3900	5801	033	318	0523	4,620.00
HAUTAU, PATRICK G Total													4,620.00
HEALTH CONNECTED	06/06/2023	859013	PO230258	01	4127	0	1110	1000	5899	090	342	2429	9,288.00
HEALTH CONNECTED Total													9,288.00
HEINEMANN	06/06/2023	859014	PO231770	01	3216	0	1110	1000	4200	013	339	9305508	93.39
HEINEMANN Total													93.39
HEMMERLA, KARL	06/22/2023	863936	PV230967	01	6520	0	5001	3900	4320	090	352	APR/MAY23 SUPPLIES	17.68
HEMMERLA, KARL	06/22/2023	863936	PV230967	01	6520	0	5001	3900	5899	090	352	APR/MAY23 SUPPLIES	24.00
HEMMERLA, KARL Total													41.68
HERFF JONES LLC	06/08/2023	859960	PO232194	01	6500	0	5760	1190	4320	041	212	1177948-1	28.55
HERFF JONES LLC	06/22/2023	863916	PO230128	01	0000	0	1110	1000	4320	033	070	1183922	4.15
HERFF JONES LLC	06/22/2023	863916	PO230128	01	0000	0	1110	1000	4320	033	070	1183402	32.40
HERFF JONES LLC	06/22/2023	863916	PO230128	01	0000	0	1110	1000	4320	033	070	1183620	(32.40)
HERFF JONES LLC	06/22/2023	863916	PO230128	01	0000	0	1110	1000	4320	033	070	1183922-1	11.00
HERFF JONES LLC	06/22/2023	863916	PO230128	01	0000	0	1110	1000	4320	033	070	1183402-1	18.54
HERFF JONES LLC Total													62.24
HERNANDEZ, NORMA	06/27/2023	865964	PV231010	01	6500	0	5760	2490	5820	090	245	MAY23 MILEAGE	130.20
HERNANDEZ, NORMA Total													130.20
HILLYARD	06/15/2023	862299	PO230029	01	0000	0	0000	8200	4320	010	759	605094386	444.17
HILLYARD	06/15/2023	862343	PO230362	01	0000	0	0000	8200	4320	021	759	605141801	433.97
HILLYARD	06/20/2023	863087	PO230314	01	0000	0	0000	8200	4320	032	759	605084709	2,327.71
HILLYARD	06/20/2023	863112	PO231492	01	0000	0	0000	8200	4320	009	759	605088738	2,225.68
HILLYARD	06/27/2023	865939	PO230592	01	0000	0	0000	8200	4320	090	760	605146010	6,091.59
HILLYARD	06/27/2023	865952	PO231033	01	0000	0	0000	8200	4320	006	759	605086040	979.87
HILLYARD	06/01/2023	857941	PO232723	01	0000	0	0000	0000	9320	000		605129920	3,480.44
HILLYARD Total													15,983.43
HOCKENOS, TIMOTHY W	06/22/2023	863937	PV230968	01	0000	0	1235	1000	4320	033	070	FEB/MAR23 SUPPLIES	56.87
HOCKENOS, TIMOTHY W Total													56.87
HOME DEPOT CREDIT SERVICES	06/22/2023	863968	PO230451	01	8150	0	0000	8110	4320	090	741	6035 3225 0255 4250 JUN23	3,382.91
HOME DEPOT CREDIT SERVICES Total													3,382.91
HOUGHTON MIFFLIN HARCOURT	06/12/2023	860644	PO232670	01	6300	0	1110	1000	4100	090	307	955809048	19,607.37
HOUGHTON MIFFLIN HARCOURT	06/12/2023	860644	PO232670	01	6300	0	1110	1000	4100	090	307	955810766	21,673.38
HOUGHTON MIFFLIN HARCOURT	06/12/2023	860644	PO232670	01	6300	0	1110	1000	4100	090	307	955810766-1	220.46
HOUGHTON MIFFLIN HARCOURT	06/12/2023	860644	PO232671	01	6300	0	1110	1000	4100	090	307	955809049	12,610.86
HOUGHTON MIFFLIN HARCOURT	06/12/2023	860644	PO232671	01	6300	0	1110	1000	4100	090	307	955810767	14,082.53
HOUGHTON MIFFLIN HARCOURT	06/12/2023	860644	PO232671	01	6300	0	1110	1000	4100	090	307	955810767-1	0.44

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HOUGHTON MIFFLIN HARCOURT	06/12/2023	860644	PO232673	01	6300	0	1110	1000	4100	090	307	955809052	17,815.36
HOUGHTON MIFFLIN HARCOURT	06/12/2023	860644	PO232673	01	6300	0	1110	1000	4100	090	307	955810770	22,311.00
HOUGHTON MIFFLIN HARCOURT	06/12/2023	860644	PO232673	01	6300	0	1110	1000	4100	090	307	955810770-1	67.66
HOUGHTON MIFFLIN HARCOURT	06/15/2023	862331	PO232672	01	6300	0	1110	1000	4100	090	307	955809051	12,535.40
HOUGHTON MIFFLIN HARCOURT	06/15/2023	862331	PO232672	01	6300	0	1110	1000	4100	090	307	955810769	15,202.55
HOUGHTON MIFFLIN HARCOURT	06/15/2023	862303	PO232674	01	6300	0	1110	1000	4100	090	307	955809055	20,354.20
HOUGHTON MIFFLIN HARCOURT	06/15/2023	862303	PO232674	01	6300	0	1110	1000	4100	090	307	955810773	30,541.11
HOUGHTON MIFFLIN HARCOURT	06/15/2023	862321	PO232677	01	6300	0	1110	1000	4100	090	307	955809054	17,469.82
HOUGHTON MIFFLIN HARCOURT	06/15/2023	862321	PO232677	01	6300	0	1110	1000	4100	090	307	955810772	26,715.03
HOUGHTON MIFFLIN HARCOURT	06/15/2023	862334	PO232678	01	6300	0	1110	1000	4100	090	307	955809056	14,282.81
HOUGHTON MIFFLIN HARCOURT	06/15/2023	862334	PO232678	01	6300	0	1110	1000	4100	090	307	955810774	27,696.00
HOUGHTON MIFFLIN HARCOURT	06/20/2023	863088	PO232675	01	6300	0	1110	1000	4100	090	307	955810768	20,207.93
HOUGHTON MIFFLIN HARCOURT	06/20/2023	863088	PO232675	01	6300	0	1110	1000	4100	090	307	955809050	13,890.98
HOUGHTON MIFFLIN HARCOURT	06/27/2023	865924	PO232676	01	6300	0	1110	1000	4100	090	307	955809053	13,625.18
HOUGHTON MIFFLIN HARCOURT	06/27/2023	865924	PO232676	01	6300	0	1110	1000	4100	090	307	955810771	21,861.83
HOUGHTON MIFFLIN HARCOURT	06/27/2023	865959	PO232499	01	0801	0	1110	1000	4320	013	123	955800404	1,236.08
HOUGHTON MIFFLIN HARCOURT Total													344,007.98
HUNG, DANIEL	06/22/2023	863930	PV230944	01	0000	0	1110	1000	5210	090	177	SMCOE CONF. JUN23	38.00
HUNG, DANIEL Total													38.00
HUNTLEY, MELANIE	06/22/2023	863953	PV230927	01	6500	0	5760	2490	5820	090	230	MAY23 MILEAGE	102.24
HUNTLEY, MELANIE	06/29/2023	866644	PV231030	01	6500	0	5760	2490	5820	090	230	JUN23 MILEAGE	59.64
HUNTLEY, MELANIE Total													161.88
INGRAM, MALLORY	06/20/2023	863125	PV230945	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	50.32
INGRAM, MALLORY Total													50.32
INTERCARE HOLDINGS	06/27/2023	866000	PV231008	01	0000	0	0000	0000	9589	000		3 DAY OVRPYMNT MAY23	171.00
INTERCARE HOLDINGS Total													171.00
INTERSTATE TRAFFIC CONTROL	06/06/2023	859034	PO230461	01	8150	0	0000	8110	4320	090	741	256783	1,100.80
INTERSTATE TRAFFIC CONTROL	06/27/2023	866026	PO230461	01	8150	0	0000	8110	4320	090	741	257260	1,067.06
INTERSTATE TRAFFIC CONTROL Total													2,167.86
ISOM ADVISORS	06/27/2023	865975	PO232817	01	0000	0	0000	7300	5899	090	717	BOND110822	20,000.00
ISOM ADVISORS Total													20,000.00
ITINERA DOCENTIA LLC	06/08/2023	859980	PO232798	01	0000	0	1110	1000	5210	032	070	6774	775.00
ITINERA DOCENTIA LLC Total													775.00
JEFF JOINER TRAINING LLC	06/06/2023	859035	PO232572	01	7029	0	0000	3700	5100	090	820	2104	7,000.00
JEFF JOINER TRAINING LLC Total													7,000.00
JOHNSTONE SUPPLY	06/08/2023	859973	PO230601	01	8150	0	0000	8110	4320	090	741	110-S100910135.001	170.89
JOHNSTONE SUPPLY	06/27/2023	866027	PO230601	01	8150	0	0000	8110	4320	090	741	110-S100915836.001	221.44
JOHNSTONE SUPPLY Total													392.33
JUMANAN, JOLIE	06/27/2023	865991	MV230075	01	9218	0	0000	0000	8699	032	356	AP EXAM REFUND	61.00
JUMANAN, JOLIE Total													61.00
K12 MANAGEMENT	06/15/2023	862344	PO230367	01	3213	0	1110	1000	5813	090	346	INV-41153	11,550.00

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K12 MANAGEMENT Total													11,550.00
KBA DOCUMENT SOLUTIONS LLC	06/22/2023	863919	PO230520	01	0000	0	1110	1000	5600	090	722	55Y1377426	6,552.32
KBA DOCUMENT SOLUTIONS LLC	06/22/2023	863919	PO230522	01	0000	0	1110	1000	5600	090	722	55Y1377431	4,134.42
KBA DOCUMENT SOLUTIONS LLC Total													10,686.74
KELLER SUPPLY COMPANY	06/06/2023	859039	PO230478	01	8150	0	0000	8110	4320	090	741	S021717485.001	65.21
KELLER SUPPLY COMPANY	06/06/2023	859039	PO230478	01	8150	0	0000	8110	4320	090	741	S021717485.003	18.32
KELLER SUPPLY COMPANY Total													83.53
KELLY SPICERS FACILITIES	06/08/2023	859981	PO230477	01	8150	0	0000	8110	4320	090	741	29858	2,637.86
KELLY SPICERS FACILITIES	06/20/2023	863089	PO230477	01	8150	0	0000	8110	4320	090	741	30132	219.96
KELLY SPICERS FACILITIES	06/20/2023	863113	PO230477	01	8150	0	0000	8110	4320	090	741	30228	4,674.87
KELLY SPICERS FACILITIES Total													7,532.69
KUWADA, LOLETA	06/22/2023	863938	PV230970	01	6053	0	1110	1000	4322	090	841	MEETINGS	31.93
KUWADA, LOLETA Total													31.93
LAKESHORE LEARNING	06/29/2023	866630	PO232778	01	6053	0	1110	1000	4200	090	841	728738060723	414.92
LAKESHORE LEARNING	06/29/2023	866630	PO232750	01	6053	0	1110	1000	4320	090	841	741952053023	3,250.24
LAKESHORE LEARNING	06/29/2023	866630	PO232763	01	6053	0	1110	1000	4320	090	841	727812061423	3,543.21
LAKESHORE LEARNING	06/29/2023	866630	PO232764	01	6053	0	1110	1000	4320	090	841	730761061423	4,537.04
LAKESHORE LEARNING	06/29/2023	866630	PO232770	01	6053	0	1110	1000	4320	090	841	768868060723	2,652.99
LAKESHORE LEARNING	06/29/2023	866630	PO232770	01	6053	0	1110	1000	4320	090	841	768868061423	73.06
LAKESHORE LEARNING	06/29/2023	866630	PO232778	01	6053	0	1110	1000	4320	090	841	775460060723	3,510.37
LAKESHORE LEARNING	06/29/2023	866630	PO232778	01	6053	0	1110	1000	4320	090	841	927788060823	(3,510.37)
LAKESHORE LEARNING	06/29/2023	866630	PO232778	01	6053	0	1110	1000	4320	090	841	728738053123	3,510.37
LAKESHORE LEARNING	06/29/2023	866630	PO232778	01	6053	0	1110	1000	4320	090	841	728738060723	1,462.90
LAKESHORE LEARNING	06/29/2023	866630	PO232806	01	6053	0	1110	1000	4320	090	841	777262060823	59.68
LAKESHORE LEARNING	06/29/2023	866630	PO232807	01	6053	0	1110	1000	4320	090	841	777265061423	1,686.37
LAKESHORE LEARNING	06/29/2023	866630	PO232750	01	6053	0	1110	1000	4420	090	841	741952053023	1,041.74
LAKESHORE LEARNING	06/29/2023	866630	PO232764	01	6053	0	1110	1000	4420	090	841	730761061423	829.83
LAKESHORE LEARNING	06/29/2023	866630	PO232770	01	6053	0	1110	1000	4420	090	841	768868060723	1,434.20
LAKESHORE LEARNING	06/29/2023	866630	PO232807	01	6053	0	1110	1000	4420	090	841	777265061423	2,637.71
LAKESHORE LEARNING Total													27,134.26
LANGUAGE TESTING	06/15/2023	862346	PO230683	01	0000	0	1110	1000	5813	090	415	L72944-IN	55.00
LANGUAGE TESTING Total													55.00
LAWSON PRODUCTS INC	06/01/2023	857965	PO230462	01	8150	0	0000	8110	4320	090	741	8310632713	176.28
LAWSON PRODUCTS INC	06/01/2023	857965	PO230462	01	8150	0	0000	8110	4320	090	741	9310630947	377.65
LAWSON PRODUCTS INC	06/27/2023	865981	PO230462	01	8150	0	0000	8110	4320	090	741	9310678420	634.42
LAWSON PRODUCTS INC	06/27/2023	865981	PO230462	01	8150	0	0000	8110	4320	090	741	9310678420-1	48.21
LAWSON PRODUCTS INC Total													1,236.56
LEADER SERVICES	06/20/2023	863075	PV230919	01	9010	0	5001	3900	5899	090	350	CDS 6289	1,786.40
LEADER SERVICES Total													1,786.40
LEDFORD, GABRIELA	06/27/2023	865944	PV230969	01	6387	0	3800	1000	5815	033	CIG	FIELD TRIP MAY23	170.54
LEDFORD, GABRIELA Total													170.54

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LEE, ANGELINA	06/06/2023	859054	PV230910	01	6500	0	5760	1190	5220	090	245	MAY23 MILEAGE	9.17
LEE, ANGELINA Total													9.17
LEE, VICTORIA	06/12/2023	860627	PV230915	01	0000	0	0000	0000	9589	000		REISSUE P/R V.LEE	1,879.11
LEE, VICTORIA Total													1,879.11
LEVINE, SARAH	06/01/2023	857956	PV230898	01	0000	0	1110	1000	4320	021	070	SUPPLIES MAY23	64.45
LEVINE, SARAH Total													64.45
LI, QINGHUA	06/20/2023	863126	PV230946	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	29.08
LI, QINGHUA Total													29.08
LINCOLN AQUATICS	06/20/2023	863069	PO230594	01	8150	0	0000	8110	4320	090	741	SL041771	773.04
LINCOLN AQUATICS	06/20/2023	863100	PO230594	01	8150	0	0000	8110	4320	090	741	SL040255	(80.00)
LINCOLN AQUATICS	06/20/2023	863100	PO230594	01	8150	0	0000	8110	4320	090	741	SL041932	1,709.05
LINCOLN AQUATICS Total													2,402.09
LOSNO, SONIA	06/01/2023	857938	PV230888	01	0000	0	0000	2110	5220	090	762	APR23 MILEAGE	24.36
LOSNO, SONIA Total													24.36
LOUDAN, ROSELLE MARIE	06/06/2023	858991	PO230015	01	0801	0	0000	2700	5801	090	LIFT	23	1,019.45
LOUDAN, ROSELLE MARIE	06/08/2023	859961	PO230015	01	0801	0	0000	2700	5801	090	LIFT	24	849.54
LOUDAN, ROSELLE MARIE Total													1,868.99
LOWE'S BUSINESS ACCOUNT/SYNCB	06/06/2023	859040	PO230452	01	8150	0	0000	8110	4320	090	741	821 3105 920566 1 MAY23	3,000.67
LOWE'S BUSINESS ACCOUNT/SYNCB	06/06/2023	859040	PO232560	01	6500	0	5760	1190	4420	010	245	821 3105 920566 1-2	1,579.43
LOWE'S BUSINESS ACCOUNT/SYNCB Total													4,580.10
LUCY, PATRICK ANDREW	06/20/2023	863096	PO232816	01	0000	0	0000	3110	5801	090	506	OCT22-JUN23 SVCS	2,000.00
LUCY, PATRICK ANDREW Total													2,000.00
MACK, AL	06/22/2023	863939	PV230971	01	0801	0	1110	1000	5600	033	180	GRAD CHAIRS MAY23	1,660.20
MACK, AL Total													1,660.20
MANNING ACHIEVEMENT	06/08/2023	859969	PO232608	01	9206	0	1110	1000	4320	032	356	#2023-361	167.04
MANNING ACHIEVEMENT Total													167.04
MARCELINO, JOANNA	06/06/2023	859055	PV230912	01	0000	0	0000	2700	5220	090	762	JAN-MAY23 MILEAGE	31.44
MARCELINO, JOANNA Total													31.44
MARIN BY THE BAY LLC	06/08/2023	859974	PO232749	01	0000	0	0000	0000	9330	000		23050	625.00
MARIN BY THE BAY LLC Total													625.00
MARTINEZ, LEILAHNIE	06/08/2023	859962	PV230911	01	0000	0	0000	2700	5220	032	070	MAY23 MILEAGE	3.93
MARTINEZ, LEILAHNIE Total													3.93
MAXIM HEALTHCARE STAFFING	06/01/2023	857939	PO230696	01	3310	0	5760	1110	5899	090	201	E9573930132	42,664.70
MAXIM HEALTHCARE STAFFING	06/20/2023	863097	PO230696	01	3310	0	5760	1110	5899	090	201	E9661920132	41,172.75
MAXIM HEALTHCARE STAFFING	06/22/2023	863954	PO230696	01	3310	0	5760	1110	5899	090	201	E9734180132	39,673.50
MAXIM HEALTHCARE STAFFING	06/29/2023	866623	PO230696	01	3310	0	5760	1110	5899	090	201	E9841320132	9,653.15
MAXIM HEALTHCARE STAFFING	06/29/2023	866623	PO230696	01	3310	0	5760	1110	5899	090	201	E9888310132	6,977.50
MAXIM HEALTHCARE STAFFING Total													140,141.60
MAXX METALS	06/01/2023	857944	PO231322	01	8150	0	0000	8110	4320	090	741	2300350	1,742.61
MAXX METALS	06/01/2023	857944	PO231322	01	8150	0	0000	8110	4320	090	741	200497	728.38
MAXX METALS	06/01/2023	857944	PO231322	01	8150	0	0000	8110	4320	090	741	201101	477.23

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MAXX METALS	06/27/2023	866018	PO231322	01	8150	0	0000	8110	4320	090	741	201410	274.64
MAXX METALS	06/27/2023	866018	PO231322	01	8150	0	0000	8110	4320	090	741	201523	92.97
MAXX METALS	06/27/2023	866018	PO231322	01	8150	0	0000	8110	4320	090	741	201522	628.67
MAXX METALS	06/29/2023	866645	PO231322	01	8150	0	0000	8110	4320	090	741	201429	823.92
MAXX METALS Total													4,768.42
MCGRAW-HILL LLC	06/27/2023	865988	PO232654	01	6300	0	1110	1000	4100	090	307	128092159001	11,754.62
MCGRAW-HILL LLC	06/27/2023	865988	PO232654	01	6300	0	1110	1000	4100	090	307	128108780001	73,035.60
MCGRAW-HILL LLC	06/27/2023	865988	PO232654	01	6300	0	1110	1000	4100	090	307	128241360001	32.85
MCGRAW-HILL LLC	06/27/2023	865988	PO232655	01	6300	0	1110	1000	4100	090	307	128092152001	9,517.45
MCGRAW-HILL LLC	06/27/2023	865988	PO232655	01	6300	0	1110	1000	4100	090	307	128109045001	45,751.80
MCGRAW-HILL LLC	06/27/2023	865988	PO232655	01	6300	0	1110	1000	4100	090	307	128241342001	27.07
MCGRAW-HILL LLC	06/27/2023	865988	PO232656	01	6300	0	1110	1000	4100	090	307	128092144001	12,807.28
MCGRAW-HILL LLC	06/27/2023	865988	PO232656	01	6300	0	1110	1000	4100	090	307	128108290001	64,128.60
MCGRAW-HILL LLC	06/27/2023	865988	PO232656	01	6300	0	1110	1000	4100	090	307	128241330001	27.07
MCGRAW-HILL LLC	06/27/2023	865988	PO232657	01	6300	0	1110	1000	4100	090	307	128092158001	8,336.13
MCGRAW-HILL LLC	06/27/2023	865988	PO232657	01	6300	0	1110	1000	4100	090	307	128108896001	52,318.38
MCGRAW-HILL LLC	06/27/2023	865988	PO232658	01	6300	0	1110	1000	4100	090	307	128092172001	26,106.46
MCGRAW-HILL LLC	06/27/2023	865988	PO232658	01	6300	0	1110	1000	4100	090	307	128108267001	54,804.39
MCGRAW-HILL LLC	06/27/2023	865988	PO232659	01	6300	0	1110	1000	4100	090	307	128117326001	65,506.98
MCGRAW-HILL LLC	06/27/2023	865988	PO232659	01	6300	0	1110	1000	4100	090	307	128092129001	16,054.63
MCGRAW-HILL LLC	06/27/2023	865988	PO232659	01	6300	0	1110	1000	4100	090	307	128241326001	49.28
MCGRAW-HILL LLC	06/27/2023	865988	PO232660	01	6300	0	1110	1000	4100	090	307	128108154001	51,716.88
MCGRAW-HILL LLC	06/27/2023	865988	PO232660	01	6300	0	1110	1000	4100	090	307	128241361001	83.12
MCGRAW-HILL LLC	06/27/2023	865988	PO232661	01	6300	0	1110	1000	4100	090	307	128092137001	12,110.66
MCGRAW-HILL LLC	06/27/2023	865988	PO232661	01	6300	0	1110	1000	4100	090	307	128112179001	51,883.68
MCGRAW-HILL LLC	06/27/2023	865988	PO232661	01	6300	0	1110	1000	4100	090	307	128241328001	19.91
MCGRAW-HILL LLC	06/27/2023	865988	PO232662	01	6300	0	1110	1000	4100	090	307	128092148001	9,883.94
MCGRAW-HILL LLC	06/27/2023	865988	PO232662	01	6300	0	1110	1000	4100	090	307	128110150001	71,618.94
MCGRAW-HILL LLC Total													637,575.72
MCGRAW-HILL COMPANIES, THE	06/12/2023	860636	PO232660	01	6300	0	1110	1000	4100	090	307	128092160001	16,083.16
MCGRAW-HILL COMPANIES, THE Total													16,083.16
MENDEZ, NINA M.	06/06/2023	859009	PV230899	01	0000	0	1110	1000	4320	021	070	SUPPLIES MAY23	327.52
MENDEZ, NINA M. Total													327.52
METCALFE, WENDY	06/27/2023	865945	PV230972	01	6520	0	5001	3900	4320	090	352	MAR23 SUPPLIES	47.94
METCALFE, WENDY	06/27/2023	865945	PV230973	01	6520	0	5001	3900	4320	090	352	APR23 SUPPLIES	56.81
METCALFE, WENDY Total													104.75
METLIFE INSURANCE COMPANY	06/22/2023	863960	PV230981	01	0000	0	0000	7600	3701	090	810	JUL23 PREMIUMS	13.79
METLIFE INSURANCE COMPANY	06/22/2023	863960	PV230981	01	0000	0	0000	0000	9573	000		JUL23 PREMIUMS	3,780.95
METLIFE INSURANCE COMPANY	06/22/2023	863960	PV230981	01	0000	0	0000	0000	9573	000		JUL23 PREMIUMS	5,313.08
METLIFE INSURANCE COMPANY Total													9,107.82
MICHAEL HATFIELD LLC	06/06/2023	859041	PO232557	01	9206	0	1110	1000	5600	032	356	52623	1,000.00

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MICHAEL HATFIELD LLC Total													1,000.00
MITCHELL, MARCIE	06/22/2023	863940	PV230975	01	0000	0	1110	1000	4200	033	070	LIC BOOKS MAR23	109.63
MITCHELL, MARCIE	06/22/2023	863940	PV230974	01	9130	0	1110	1000	5899	033	356	MAY23 LUCHEON	2,094.51
MITCHELL, MARCIE	06/27/2023	866019	PV231023	01	9130	0	1110	1000	5899	033	356	SETUP FEE MAY23	150.00
MITCHELL, MARCIE Total													2,354.14
MOORE THOMAS, SHAWNTERRA	06/22/2023	863941	PV230976	01	0000	0	0000	7150	5899	090	714	PARK FEE JUN23	37.00
MOORE THOMAS, SHAWNTERRA Total													37.00
MORENO, DEANNA	06/27/2023	865946	PV230977	01	0000	0	1110	1000	4320	022	070	MAY23 SUPPLIES	418.40
MORENO, DEANNA	06/27/2023	865946	PV230978	01	0000	0	1110	1000	4322	022	070	AWARD SUPPLIES MAY23	34.60
MORENO, DEANNA	06/27/2023	865946	PV230978	01	0000	0	1110	1000	4322	022	070	AWARD SUPPLIES MAY23	77.92
MORENO, DEANNA	06/27/2023	865946	PV230978	01	9010	0	1110	1000	4322	022	356	AWARD SUPPLIES MAY23	149.36
MORENO, DEANNA Total													680.28
MOTYLEWSKI, BETTYANN	06/27/2023	865965	PV231007	01	0000	0	0000	0000	9534	000		REFUND HEALTH JUL/AUG23	1,525.48
MOTYLEWSKI, BETTYANN Total													1,525.48
MRC	06/08/2023	859984	PO230497	01	0000	0	0000	7550	5600	090	718	IN3480316	32.60
MRC	06/08/2023	859984	PO230497	01	0000	0	0000	7350	5600	090	717	IN3480316	104.85
MRC Total													137.45
MULLASSERY, KARIE	06/22/2023	863931	PV230947	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	38.00
MULLASSERY, KARIE Total													38.00
MURRISH, LUCAS	06/01/2023	857957	PV230901	01	6500	0	5760	2490	5820	090	245	APR23 MILEAGE	144.36
MURRISH, LUCAS	06/20/2023	863107	PV230928	01	6500	0	5760	2490	5820	090	245	MAY23 MILEAGE	159.56
MURRISH, LUCAS Total													303.92
MYBINDING LLC	06/06/2023	859042	PO232134	01	0801	0	1110	1000	4420	032	180	SI2708701	4,122.20
MYBINDING LLC Total													4,122.20
MYMC INC	06/15/2023	862353	PO230165	01	0000	0	0000	2424	5600	090	735	819	298.00
MYMC INC Total													298.00
NASCO	06/12/2023	860628	PO230116	01	0000	0	1201	1000	4320	033	070	437868	674.02
NASCO	06/12/2023	860628	PO230116	01	0000	0	1201	1000	4320	033	070	439649	826.96
NASCO	06/15/2023	862308	PO232603	01	9302	0	1110	1000	4320	090	600	446059	265.83
NASCO	06/15/2023	862308	PO232603	01	9302	0	1110	1000	4320	090	600	440560	935.08
NASCO	06/27/2023	866020	PO232599	01	9302	0	1110	1000	4320	090	600	440561	909.46
NASCO	06/27/2023	866020	PO232599	01	9302	0	1110	1000	4320	090	600	446486	264.72
NASCO	06/29/2023	866636	PO232604	01	9302	0	1110	1000	4320	090	600	440559	1,122.15
NASCO	06/29/2023	866636	PO232604	01	9302	0	1110	1000	4320	090	600	446058	348.46
NASCO	06/29/2023	866636	PO232604	01	9302	0	1110	1000	4320	090	600	446925	17.14
NASCO	06/29/2023	866636	PO232605	01	9302	0	1110	1000	4320	090	600	440558	1,336.10
NASCO	06/29/2023	866636	PO232605	01	9302	0	1110	1000	4320	090	600	446057	245.50
NASCO	06/29/2023	866636	PO232621	01	9302	0	1110	1000	4320	090	600	439912	874.17
NASCO	06/29/2023	866636	PO232621	01	9302	0	1110	1000	4320	090	600	446490	295.83
NASCO	06/29/2023	866636	PO232622	01	9302	0	1110	1000	4320	090	600	439928	824.23
NASCO	06/29/2023	866636	PO232622	01	9302	0	1110	1000	4320	090	600	446492	334.42

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NASCO	06/29/2023	866636	PO232622	01	9302	0	1110	1000	4320	090	600	448539	41.84
NASCO	06/29/2023	866636	PO232623	01	9302	0	1110	1000	4320	090	600	439924	1,103.21
NASCO	06/29/2023	866636	PO232623	01	9302	0	1110	1000	4320	090	600	446064	277.35
NASCO	06/29/2023	866636	PO232624	01	9302	0	1110	1000	4320	090	600	439923	1,283.36
NASCO	06/29/2023	866636	PO232624	01	9302	0	1110	1000	4320	090	600	446063	186.04
NASCO Total													12,165.87
NATIONAL BENEFIT SERVICES	06/01/2023	857951	PV230889	01	0000	0	0000	0000	9579	000		MAY23 CONTRIBUTION	800.00
NATIONAL BENEFIT SERVICES	06/06/2023	859010	PV230893	01	0000	0	0000	0000	9579	000		JUN23 CONTRIBUTION	800.00
NATIONAL BENEFIT SERVICES Total													1,600.00
NETWORK CRAZE TECHNOLOGIES INC	06/08/2023	859963	PO230113	01	0000	0	0000	2424	4320	090	735	INV/2023/04143	202.44
NETWORK CRAZE TECHNOLOGIES INC Total													202.44
NEW HAVEN	06/29/2023	866646	PO232321	01	0000	0	0000	7602	5888	090	726	INV069353	22,305.00
NEW HAVEN Total													22,305.00
NG, SEONG	06/20/2023	863127	PV230948	01	0000	0	1110	1000	5210	090	177	SMCOE CONF. JUN23	20.57
NG, SEONG Total													20.57
O, TED	06/27/2023	865966	PV231009	01	0000	0	0000	7300	5210	090	717	CASBO TRAVEL APR23	75.08
O, TED Total													75.08
ODP BUSINESS SOLUTIONS LLC	06/06/2023	859033	PO230055	01	0000	0	0000	2424	4320	090	735	312010261001	53.12
ODP BUSINESS SOLUTIONS LLC	06/06/2023	859033	PO230055	01	0000	0	0000	2424	4320	090	735	314884771001	8.78
ODP BUSINESS SOLUTIONS LLC	06/06/2023	859033	PO230055	01	0000	0	0000	2424	4320	090	735	314884968001	59.45
ODP BUSINESS SOLUTIONS LLC	06/06/2023	859033	PO232538	01	0000	0	0000	7150	4320	090	714	309528818003	6.59
ODP BUSINESS SOLUTIONS LLC	06/06/2023	859033	PO232538	01	0000	0	0000	7150	4320	090	714	312039284001	175.95
ODP BUSINESS SOLUTIONS LLC	06/06/2023	859033	PO232721	01	8150	0	0000	8110	4320	090	741	314910224001	193.60
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232494	01	3010	0	1110	1000	4320	007	301	311655851001	43.06
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232494	01	3010	0	1110	1000	4320	007	301	308089986001	64.82
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232494	01	3010	0	1110	1000	4320	007	301	308081530001	135.17
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232495	01	3010	0	1110	1000	4320	007	301	308138166001	187.16
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232496	01	3010	0	1110	1000	4320	007	301	308237550001	126.00
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232496	01	3010	0	1110	1000	4320	007	301	308236605001	44.38
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232497	01	3010	0	1110	1000	4320	007	301	308276078001	51.16
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232497	01	3010	0	1110	1000	4320	007	301	308277292001	54.93
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232506	01	3010	0	1110	1000	4320	007	301	308591567001	27.13
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232506	01	3010	0	1110	1000	4320	007	301	308590781001	80.34
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232509	01	3010	0	1110	1000	4320	007	301	308614915001	7.92
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232509	01	3010	0	1110	1000	4320	007	301	308614912001	9.88
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232509	01	3010	0	1110	1000	4320	007	301	308614910001	58.31
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232510	01	3010	0	1110	1000	4320	007	301	308638869001	94.84
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232520	01	0801	0	1110	1000	4320	007	123	306417569001	398.81
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232546	01	0000	0	1110	1000	4320	009	070	309910566001	370.76
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232546	01	0000	0	1110	1000	4320	009	070	309895167001	249.80
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232546	01	0000	0	1110	1000	4320	009	070	309895167002	28.66

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ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232573	01	3010	0	1110	1000	4320	007	301	308768225003	37.91
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232573	01	3010	0	1110	1000	4320	007	301	308778027001	29.33
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232573	01	3010	0	1110	1000	4320	007	301	308778026001	310.84
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232573	01	3010	0	1110	1000	4320	007	301	308768225001	1,502.12
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859955	PO232722	01	0000	0	0000	7350	4320	090	717	314875921001	399.34
ODP BUSINESS SOLUTIONS LLC	06/12/2023	860608	PO232497	01	3010	0	1110	1000	4320	007	301	308277299001	54.41
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO230055	01	0000	0	0000	2424	4320	090	735	308174139001	(28.14)
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO230055	01	0000	0	0000	2424	4320	090	735	314504550001	85.25
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO230055	01	0000	0	0000	2424	4320	090	735	317653482001	114.92
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO230055	01	0000	0	0000	2424	4320	090	735	317653138001	1.52
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO232627	01	0000	0	0000	7350	4320	090	717	312876633001	201.16
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO232627	01	0000	0	0000	7350	4320	090	717	312646919001	(201.16)
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO232644	01	9302	0	1110	1000	4320	090	600	310571303001	362.83
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO232646	01	9302	0	1110	1000	4320	090	600	312205024001	517.83
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO232646	01	9302	0	1110	1000	4320	090	600	312204649001	103.68
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO232646	01	9302	0	1110	1000	4320	090	600	310655300001	175.95
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO232652	01	9302	0	1110	1000	4320	090	600	312238893001	7.58
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO232652	01	9302	0	1110	1000	4320	090	600	312105910001	1,048.17
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO232722	01	0000	0	0000	7350	4320	090	717	314875921002	7.90
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO232748	01	0000	0	0000	7300	4320	090	717	315153761001	35.15
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO232748	01	0000	0	0000	7300	4320	090	717	315130244001	144.78
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO232758	01	0000	0	0000	8200	4320	090	760	310485304001	14.27
ODP BUSINESS SOLUTIONS LLC	06/20/2023	863105	PO232758	01	0000	0	0000	8200	4320	090	760	309811080001	678.45
ODP BUSINESS SOLUTIONS LLC	06/22/2023	863943	PO232644	01	9302	0	1110	1000	4320	090	600	310575584001	117.30
ODP BUSINESS SOLUTIONS LLC	06/27/2023	866006	PO232645	01	9302	0	1110	1000	4320	090	600	310617573001	29.33
ODP BUSINESS SOLUTIONS LLC	06/27/2023	866006	PO232645	01	9302	0	1110	1000	4320	090	600	310615723001	362.83
ODP BUSINESS SOLUTIONS LLC	06/27/2023	866006	PO232647	01	9302	0	1110	1000	4320	090	600	312214046001	103.68
ODP BUSINESS SOLUTIONS LLC	06/27/2023	866006	PO232647	01	9302	0	1110	1000	4320	090	600	310676901001	517.83
ODP BUSINESS SOLUTIONS LLC	06/27/2023	866006	PO232647	01	9302	0	1110	1000	4320	090	600	311061122001	175.95
ODP BUSINESS SOLUTIONS LLC	06/27/2023	866006	PO232651	01	9302	0	1110	1000	4320	090	600	312050395001	175.95
ODP BUSINESS SOLUTIONS LLC	06/27/2023	866006	PO232651	01	9302	0	1110	1000	4320	090	600	312048867001	637.02
ODP BUSINESS SOLUTIONS LLC	06/27/2023	866006	PO232653	01	9302	0	1110	1000	4320	090	600	312241047001	7.58
ODP BUSINESS SOLUTIONS LLC	06/27/2023	866006	PO232653	01	9302	0	1110	1000	4320	090	600	312147875001	1,048.17
ODP BUSINESS SOLUTIONS LLC	06/27/2023	866006	PO232815	01	0000	0	0000	7350	4320	090	717	317706312001	51.63
ODP BUSINESS SOLUTIONS LLC	06/27/2023	866006	PO232815	01	0000	0	0000	7350	4320	090	717	317705712001	241.58
ODP BUSINESS SOLUTIONS LLC	06/27/2023	866006	PO232815	01	0000	0	0000	7350	4320	090	717	318707973001	(1.62)
ODP BUSINESS SOLUTIONS LLC	06/29/2023	866629	PO232815	01	0000	0	0000	7350	4320	090	717	317706310001	21.96
ODP BUSINESS SOLUTIONS LLC Total													11,623.90
OH, JOONSUNG	06/20/2023	863128	PV230949	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	26.20
OH, JOONSUNG Total													26.20
ORTIZ, TERESA	06/06/2023	859001	PV230890	01	0000	0	1110	1000	4320	090	762	SUPPLIES -MAY23	50.97

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ORTIZ, TERESA Total													50.97
OTIS ELEVATOR COMPANY	06/01/2023	857945	PO230470	01	8150	0	0000	8110	5600	090	741	100401175661	1,807.91
OTIS ELEVATOR COMPANY Total													1,807.91
OUTDOOR SUPPLY HARDWARE	06/08/2023	859956	PO230480	01	8150	0	0000	8110	4320	090	741	1649148551	351.02
OUTDOOR SUPPLY HARDWARE Total													351.02
P G & E	06/08/2023	859970	PO230500	01	0000	0	0000	8200	5510	090	760	7314282172-4 MAY23	69,253.80
P G & E Total													69,253.80
PALA, MARY BETH	06/12/2023	860645	PO231355	01	6266	0	1110	1000	5801	090	341	2	2,700.00
PALA, MARY BETH Total													2,700.00
PALLITTO, TERESA	06/27/2023	865992	PV230993	01	0000	0	1110	1000	4322	021	070	APPRECIATION WK MAY23	444.00
PALLITTO, TERESA	06/27/2023	865992	PV230994	01	0000	0	1110	1000	4322	021	070	SUPPLIES MAY23	212.76
PALLITTO, TERESA	06/27/2023	865992	PV230994	01	0000	0	0000	2700	5899	021	356	SUPPLIES MAY23	150.00
PALLITTO, TERESA Total													806.76
PAPER & INK	06/01/2023	857922	PO230317	01	0000	0	1110	1000	5810	032	070	30617	275.78
PAPER & INK	06/01/2023	857922	PO230317	01	0801	0	1110	1000	5810	032	180	30617	1,000.00
PAPER & INK	06/01/2023	857922	PO230317	01	0000	0	1110	1000	5810	032	070	30618	362.59
PAPER & INK Total													1,638.37
PAREDES, WENCES	06/22/2023	863971	PV230987	01	0000	0	0000	8200	4322	090	760	SUMMER MEET MAY23	114.41
PAREDES, WENCES	06/22/2023	863971	PV230988	01	0000	0	0000	8200	4322	090	760	SUPPLIES GRAD MAY23	60.40
PAREDES, WENCES Total													174.81
PATANE, STEVE	06/22/2023	863932	PV230950	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	32.76
PATANE, STEVE Total													32.76
PATRICK, SEAANNA	06/01/2023	857958	PV230900	01	0000	0	1110	1000	4322	090	762	SUPPLIES MAY23	133.47
PATRICK, SEAANNA Total													133.47
PIONEER ATHLETICS	06/06/2023	859025	PO232714	01	8150	0	0000	8110	4320	032	741	INV883966	156.47
PIONEER ATHLETICS Total													156.47
PRECIADO-RODRIGUEZ, ROSA	06/20/2023	863108	PV230929	01	6500	0	5760	1190	5220	090	245	OCT22 MILEAGE	37.64
PRECIADO-RODRIGUEZ, ROSA	06/27/2023	865956	PV230995	01	6500	0	5760	1190	5220	090	245	AUG22 MILEAGE	7.50
PRECIADO-RODRIGUEZ, ROSA	06/27/2023	865956	PV230996	01	6500	0	5760	1190	5220	090	245	NOV22 MILEAGE	2.26
PRECIADO-RODRIGUEZ, ROSA	06/27/2023	865956	PV230997	01	6500	0	5760	1190	5220	090	245	DEC22 MILEAGE	8.64
PRECIADO-RODRIGUEZ, ROSA	06/27/2023	865956	PV230998	01	6500	0	5760	1190	5220	090	245	JAN23 MILEAGE	14.40
PRECIADO-RODRIGUEZ, ROSA	06/27/2023	865956	PV230999	01	6500	0	5760	1190	5220	090	245	FEB23 MILEAGE	145.20
PRECIADO-RODRIGUEZ, ROSA	06/27/2023	865956	PV231000	01	6500	0	5760	1190	5220	090	245	MAR23 MILEAGE	14.66
PRECIADO-RODRIGUEZ, ROSA Total													230.30
PROCARE THERAPY	06/01/2023	857966	PO230694	01	6500	0	5760	1190	5899	090	245	20688853	3,500.00
PROCARE THERAPY	06/01/2023	857966	PO230694	01	6500	0	5760	1190	5899	090	245	20688337	2,502.50
PROCARE THERAPY	06/29/2023	866624	PO230694	01	6500	0	5760	1190	5899	090	245	20701258	2,502.50
PROCARE THERAPY	06/29/2023	866624	PO230694	01	6500	0	5760	1190	5899	090	245	20701269	3,200.00
PROCARE THERAPY	06/29/2023	866624	PO230694	01	6500	0	5760	1190	5899	090	245	20700769	2,100.00
PROCARE THERAPY Total													13,805.00
PROFESSIONAL TUTORS OF AMERICA	06/08/2023	859975	PO230782	01	6500	0	5760	1190	5899	090	245	91867	1,900.00

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PROFESSIONAL TUTORS OF AMERICA Total													1,900.00
PROJECT LEAD THE WAY INC.	06/01/2023	857932	PO232711	01	6387	0	3800	1000	5210	090	CIG	385297	1,200.00
PROJECT LEAD THE WAY INC.	06/08/2023	859976	PO232795	01	0000	0	0000	0000	9330	000		397527	1,200.00
PROJECT LEAD THE WAY INC.	06/12/2023	860637	PO232794	01	0000	0	0000	0000	9330	000		397526	1,200.00
PROJECT LEAD THE WAY INC. Total													3,600.00
PROTECH	06/06/2023	859043	PO231646	01	0000	0	0000	8200	5899	032	760	22399.2	6,490.00
PROTECH	06/08/2023	859964	PO231960	01	8150	0	0000	8110	5899	033	741	23052	5,395.00
PROTECH	06/08/2023	859957	PO232151	01	8150	0	0000	8110	5899	033	741	23052.2	1,300.00
PROTECH	06/08/2023	859964	PO232729	01	8150	0	0000	8110	5899	013	741	23174	1,875.00
PROTECH Total													15,060.00
PROTECH CONSULTING &	06/12/2023	860638	PO232800	01	8150	0	0000	8110	5899	025	741	23102	470.00
PROTECH CONSULTING & Total													470.00
QBS LLC	06/27/2023	866021	PO232688	01	6500	0	5760	1190	5899	090	245	INV-040676	4,200.00
QBS LLC Total													4,200.00
R & H WHOLESALE SUPPLY INC	06/06/2023	858998	PO230616	01	8150	0	0000	8110	4320	090	741	588972-00	580.71
R & H WHOLESALE SUPPLY INC	06/27/2023	865982	PO230616	01	8150	0	0000	8110	4320	090	741	588330-00	285.07
R & H WHOLESALE SUPPLY INC	06/27/2023	865982	PO230616	01	8150	0	0000	8110	4320	090	741	590257-00	2,774.01
R & H WHOLESALE SUPPLY INC	06/27/2023	865982	PO230616	01	8150	0	0000	8110	4320	090	741	590811-00	1,379.58
R & H WHOLESALE SUPPLY INC Total													5,019.37
RAMIREZ, JESSICA	06/27/2023	865957	PV231001	01	6500	0	5760	1190	5220	090	245	APR23 MILEAGE	60.26
RAMIREZ, JESSICA Total													60.26
RAMSEY SOLUTIONS	06/20/2023	863076	PO232522	01	6300	0	1110	1000	4100	090	307	INV1427617	46,887.72
RAMSEY SOLUTIONS Total													46,887.72
READING PARTNERS	06/27/2023	866001	PO232101	01	0801	0	1110	1000	5899	013	180	9230	14,000.00
READING PARTNERS Total													14,000.00
READY REFRESH	06/01/2023	857946	PO230301	01	0000	0	0000	2110	4322	090	762	03E0033464884	21.01
READY REFRESH	06/15/2023	862347	PO230119	01	9010	0	1110	1000	4322	033	356	23F3707625400	156.89
READY REFRESH	06/27/2023	865967	PO230316	01	0000	0	1110	1000	4322	032	070	13F0029550423	439.47
READY REFRESH Total													617.37
REATE, DIVINE	06/22/2023	863972	PV230989	01	0000	0	0000	8200	4322	090	760	SUPPLIES MAY23	45.00
REATE, DIVINE Total													45.00
REFRIGERATION SUPPLIES	06/06/2023	859026	PO230465	01	8150	0	0000	8110	4320	090	741	39348032-00	32.76
REFRIGERATION SUPPLIES	06/06/2023	859026	PO230465	01	8150	0	0000	8110	4320	090	741	39348168-00	40.13
REFRIGERATION SUPPLIES Total													72.89
RESOURCE SOLUTIONS OF SF GROUP	06/15/2023	862354	PO232508	01	0000	0	0000	8200	4320	025	759	27455	386.41
RESOURCE SOLUTIONS OF SF GROUP	06/20/2023	863080	PO230623	01	8150	0	0000	8110	4320	090	741	27792	2,109.05
RESOURCE SOLUTIONS OF SF GROUP	06/15/2023	862354	PO232508	01	0000	0	0000	8200	4420	025	759	27455	1,988.74
RESOURCE SOLUTIONS OF SF GROUP	06/15/2023	862348	PO232518	01	0000	0	0000	8200	4420	025	759	27457	3,060.27
RESOURCE SOLUTIONS OF SF GROUP Total													7,544.47
RO HEALTH	06/01/2023	857967	PO231295	01	6500	0	5760	1190	5899	090	245	129134	1,829.40
RO HEALTH	06/01/2023	857967	PO231295	01	6500	0	5760	1190	5899	090	245	129716	1,243.80

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RO HEALTH	06/08/2023	859978	PO231295	01	6500	0	5760	1190	5899	090	245	130276	1,775.40
RO HEALTH	06/27/2023	865976	PO231295	01	6500	0	5760	1190	5899	090	245	130811	1,042.80
RO HEALTH Total													5,891.40
ROBERT HALF	06/01/2023	857923	PO230324	01	0000	0	0000	7490	5899	090	716	62043893	1,658.63
ROBERT HALF	06/01/2023	857923	PO230324	01	0000	0	0000	7490	5899	090	716	62044047	1,687.50
ROBERT HALF	06/15/2023	862309	PO231382	01	0000	0	0000	2424	5899	090	735	62121284	1,462.84
ROBERT HALF	06/20/2023	863098	PO230324	01	0000	0	0000	7490	5899	090	716	62089132	1,658.63
ROBERT HALF	06/20/2023	863098	PO230324	01	0000	0	0000	7490	5899	090	716	62089211	1,687.50
ROBERT HALF	06/20/2023	863098	PO230324	01	0000	0	0000	7490	5899	090	716	62110429	995.18
ROBERT HALF	06/20/2023	863098	PO230324	01	0000	0	0000	7490	5899	090	716	62110843	1,237.50
ROBERT HALF	06/20/2023	863077	PO231382	01	0000	0	0000	2424	5899	090	735	62087411	2,868.79
ROBERT HALF	06/27/2023	866011	PO231382	01	0000	0	0000	2424	5899	090	735	62153755	3,471.48
ROBERT HALF	06/27/2023	866011	PO231382	01	0000	0	0000	2424	5899	090	735	62178478	3,423.75
ROBERT HALF Total													20,151.80
ROCKETT, JENNIFER	06/27/2023	865949	PV230990	01	6387	0	3800	1000	4320	090	CIG	SUPPLIES JUN23	19.77
ROCKETT, JENNIFER Total													19.77
RODRIGUEZ, JANET	06/06/2023	859056	PO230891	01	3010	0	1110	1000	5801	016	301	28	552.00
RODRIGUEZ, JANET	06/06/2023	859056	PO230891	01	3010	0	1110	1000	5801	016	301	29	667.00
RODRIGUEZ, JANET	06/20/2023	863099	PO230891	01	3010	0	1110	1000	5801	016	301	30	529.00
RODRIGUEZ, JANET Total													1,748.00
ROYAL PIN DONUTS	06/06/2023	859027	PO230287	01	0000	0	1110	1000	4322	090	762	876956	46.95
ROYAL PIN DONUTS	06/06/2023	859057	PO230287	01	0000	0	1110	1000	4322	090	762	876957	69.90
ROYAL PIN DONUTS	06/08/2023	859958	PO231446	01	0000	0	1110	1000	4322	021	070	876953	59.85
ROYAL PIN DONUTS	06/12/2023	860656	PO230384	01	0000	0	0000	7110	4322	090	713	876963	224.00
ROYAL PIN DONUTS	06/15/2023	862349	PO230287	01	0000	0	1110	1000	4322	090	762	876962	30.00
ROYAL PIN DONUTS Total													430.70
SACRAMENTO COUNTY OFFICE OF ED	06/20/2023	863095	PO231517	01	4203	0	4760	1000	4320	090	330	231981	119.41
SACRAMENTO COUNTY OFFICE OF ED Total													119.41
SAN FRANCISCO WINDOW & DOOR CO	06/27/2023	866012	PO230613	01	8150	0	0000	8110	4320	090	741	45685	1,218.93
SAN FRANCISCO WINDOW & DOOR CO Total													1,218.93
SAN MATEO COUNTY	06/29/2023	866625	PO231842	01	6546	0	5760	3120	5899	090	245	SSFUSD0223	5,281.29
SAN MATEO COUNTY	06/29/2023	866625	PO231842	01	3327	0	5760	3120	5899	090	245	SSFUSD0223	1,607.35
SAN MATEO COUNTY	06/29/2023	866625	PO231842	01	6500	0	5760	3120	5899	090	245	SSFUSD0223	16,073.48
SAN MATEO COUNTY	06/29/2023	866625	PO231842	01	6546	0	5760	3120	5899	090	245	SSFUSD0323	4,930.18
SAN MATEO COUNTY	06/29/2023	866625	PO231842	01	3327	0	5760	3120	5899	090	245	SSFUSD0323	1,500.49
SAN MATEO COUNTY	06/29/2023	866625	PO231842	01	6500	0	5760	3120	5899	090	245	SSFUSD0323	15,004.89
SAN MATEO COUNTY Total													44,397.68
SAN MATEO COUNTY OFFICE OF EDU	06/12/2023	860647	PO230168	01	0000	0	0000	3900	5899	090	340	18660	61,000.00
SAN MATEO COUNTY OFFICE OF EDU	06/12/2023	860630	PO232775	01	0000	0	1110	1000	5899	090	762	18752	1,200.00
SAN MATEO COUNTY OFFICE OF EDU	06/12/2023	860612	PO232803	01	0000	0	1110	1000	5899	090	764	18788	2,000.00
SAN MATEO COUNTY OFFICE OF EDU Total													64,200.00

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SAN MATEO COUNTY SCHOOLS	06/01/2023	857968	PV230907	01	0000	0	0000	7602	5888	090	726	CLAIM# 2023-00880	2,441.99
SAN MATEO COUNTY SCHOOLS	06/22/2023	863973	PV230991	01	0000	0	0000	7602	5888	090	726	CLAIM# 2023-00901	1,126.13
SAN MATEO COUNTY SCHOOLS Total													3,568.12
SAN MATEO LAWN MOWER SHOP	06/29/2023	866647	PO230457	01	8150	0	0000	8110	4320	090	741	231359	1,553.92
SAN MATEO LAWN MOWER SHOP Total													1,553.92
SAN MATEO UNION HIGH DISTRICT	06/01/2023	857933	PO232733	01	0000	0	1110	1000	5821	090	764	23188	1,861.30
SAN MATEO UNION HIGH DISTRICT	06/01/2023	857933	PO232746	01	0000	0	1110	1000	5821	090	764	23187	2,000.00
SAN MATEO UNION HIGH DISTRICT	06/01/2023	857933	PO232746	01	9010	0	1110	1000	5821	002	356	23187	1,910.40
SAN MATEO UNION HIGH DISTRICT	06/01/2023	857928	PV230881	01	0000	0	1110	1000	5821	090	764	REPLCE INV#23092	2,000.00
SAN MATEO UNION HIGH DISTRICT Total													7,771.70
SCHOLASTIC INC	06/12/2023	860657	PO232530	01	0801	0	1110	1000	4200	013	123	49872390	3,650.48
SCHOLASTIC INC Total													3,650.48
SCHOLASTIC INC.	06/27/2023	866022	PV231028	01	0801	0	1110	1000	4200	013	180	3358012	42.30
SCHOLASTIC INC. Total													42.30
SCHOOL HOUSE GROCERY	06/20/2023	863081	PO232776	01	0000	0	0000	7150	4322	090	714	9937	278.92
SCHOOL HOUSE GROCERY Total													278.92
SCHOOL OUTFITTERS	06/06/2023	858999	PO232417	01	9010	0	1110	1000	4420	010	356	INV13978763	2,289.67
SCHOOL OUTFITTERS Total													2,289.67
SCHOOL SAFETY SOLUTIONS LLC	06/06/2023	858992	PO232726	01	0000	0	0000	8200	5899	033	760	2845	670.00
SCHOOL SAFETY SOLUTIONS LLC	06/06/2023	858992	PO232726	01	0000	0	0000	8200	5899	032	760	2847	1,115.00
SCHOOL SAFETY SOLUTIONS LLC	06/06/2023	858992	PO232726	01	0000	0	0000	8200	5899	033	760	2847	1,015.00
SCHOOL SAFETY SOLUTIONS LLC Total													2,800.00
SCHOOL SERVICES OF CALIFORNIA,	06/12/2023	860631	PO230528	01	0000	0	0000	7350	5899	090	717	0137807-IN	355.00
SCHOOL SERVICES OF CALIFORNIA, Total													355.00
SCHOOL SPECIALTY LLC	06/08/2023	859985	PO232428	01	0000	0	1110	1000	4320	009	070	208132218526	419.36
SCHOOL SPECIALTY LLC	06/15/2023	862310	PO232220	01	9012	0	1110	1000	4320	025	356	208132257482	8.06
SCHOOL SPECIALTY LLC	06/15/2023	862310	PO232220	01	9012	0	1110	1000	4320	025	356	208132059506	987.35
SCHOOL SPECIALTY LLC	06/20/2023	863071	PO232427	01	0000	0	1110	1000	4320	009	070	308104268734	2,440.88
SCHOOL SPECIALTY LLC Total													3,855.65
SCIENCE FROM SCIENTISTS	06/15/2023	862350	PO231889	01	3010	0	1110	1000	5899	013	301	121267	5,000.00
SCIENCE FROM SCIENTISTS	06/15/2023	862350	PO231889	01	3010	0	1110	1000	5899	013	301	121287	2,500.00
SCIENCE FROM SCIENTISTS Total													7,500.00
SCOOT EDUCATION INC.	06/06/2023	859002	PO231431	01	0000	0	0000	7400	5899	090	715	43325	22,222.00
SCOOT EDUCATION INC.	06/06/2023	859002	PO231431	01	0000	0	0000	7400	5899	090	715	44051	20,394.00
SCOOT EDUCATION INC.	06/06/2023	859002	PO231431	01	0000	0	0000	7400	5899	090	715	44075	22,057.00
SCOOT EDUCATION INC.	06/12/2023	860639	PO231431	01	0000	0	0000	7400	5899	090	715	44780	22,860.00
SCOOT EDUCATION INC.	06/12/2023	860639	PO231431	01	0000	0	0000	7400	5899	090	715	44802	22,571.00
SCOOT EDUCATION INC.	06/20/2023	863082	PO231431	01	0000	0	0000	7400	5899	090	715	45591	439.00
SCOOT EDUCATION INC. Total													110,543.00
SEIGEL, SATHYA	06/22/2023	863933	PV230951	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	57.00
SEIGEL, SATHYA Total													57.00

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SERVICE PRESS INC.	06/15/2023	862351	PO232642	01	0000	0	0000	7350	5810	090	717	62941	445.31
SERVICE PRESS INC.	06/20/2023	863101	PO232104	01	0000	0	0000	8200	5810	090	760	62988	119.75
SERVICE PRESS INC.	06/27/2023	865983	PO232765	01	0000	0	0000	2424	5810	090	735	63037	71.75
SERVICE PRESS INC. Total													636.81
SHERWIN-WILLIAMS COMPANY	06/01/2023	857948	PO230474	01	8150	0	0000	8110	4320	090	741	5877-5	116.17
SHERWIN-WILLIAMS COMPANY	06/27/2023	865984	PO230474	01	8150	0	0000	8110	4320	090	741	2366-7	329.31
SHERWIN-WILLIAMS COMPANY Total													445.48
SIEMENS INDUSTRY INC.	06/12/2023	860613	PO232745	01	0000	0	0000	8200	5899	090	760	5330901437	6,493.78
SIEMENS INDUSTRY INC. Total													6,493.78
SILICON VALLEY ED FOUNDATION	06/01/2023	857934	PO232114	01	3219	0	1110	1000	5899	090	600	2023-5530	209,000.00
SILICON VALLEY ED FOUNDATION Total													209,000.00
SILVA, JORGE	06/27/2023	865993	PV231002	01	0000	0	0000	8200	4320	022	759	SUPPLIES MAY23	626.27
SILVA, JORGE Total													626.27
SOCIAL THINKING	06/08/2023	859986	PO231483	01	9010	0	5001	3900	5210	090	350	266970	398.00
SOCIAL THINKING Total													398.00
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67299	54.15
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67309	2.62
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67343	28.39
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67413	113.31
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67450	39.23
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67463	29.42
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67566	1,334.31
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67569	226.45
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67596	24.79
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67609	16.46
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67619	158.09
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67641	62.97
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67790	69.81
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67797	39.75
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67815	47.42
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67852	20.88
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67853	51.83
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67980	47.38
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	68206	13.59
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	68211	259.44
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	68213	181.03
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	68220	55.15
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	68253	29.53
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	68258	29.44
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	68342	26.35
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	68660	38.41

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SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	68989	196.91
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	69017	101.62
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO230450	01	8150	0	0000	8110	4320	090	741	67598	41.79
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO232306	01	6388	0	3800	1000	4320	090	318	68659	10,631.28
SOUTH CITY LUMBER & SUPPLY	06/27/2023	866007	PO232306	01	6388	0	3800	1000	4320	090	318	69401	(2,497.39)
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866635	PO230450	01	8150	0	0000	8110	4320	090	741	67404	20.41
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866635	PO230450	01	8150	0	0000	8110	4320	090	741	68658	20.82
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866643	PO230450	01	0000	0	0000	8200	4320	090	760	69090	26.56
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866643	PO230450	01	0000	0	0000	8200	4320	090	760	69081	15.16
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866643	PO230450	01	0000	0	0000	8200	4320	090	760	69142	16.71
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866643	PO230450	01	0000	0	0000	8200	4320	090	760	69147	12.34
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866643	PO230450	01	0000	0	0000	8200	4320	090	760	69166	11.10
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866643	PO230450	01	0000	0	0000	8200	4320	090	760	69256	24.75
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866643	PO230450	01	0000	0	0000	8200	4320	090	760	69251	5.92
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866643	PO230450	01	0000	0	0000	8200	4320	090	760	69319	10.32
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866643	PO230450	01	0000	0	0000	8200	4320	090	760	69326	89.50
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866643	PO230450	01	0000	0	0000	8200	4320	090	760	69338	59.47
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866643	PO230450	01	0000	0	0000	8200	4320	090	760	69412	23.04
SOUTH CITY LUMBER & SUPPLY	06/29/2023	866643	PO230450	01	0000	0	0000	8200	4320	090	760	69466	38.39
SOUTH CITY LUMBER & SUPPLY Total													11,848.90
SOUTH SAN FRANCISCO SCAVENGER	06/12/2023	860614	PO230566	01	0000	0	0000	8200	5540	090	760	1316402	6,622.47
SOUTH SAN FRANCISCO SCAVENGER	06/12/2023	860614	PO230566	01	0000	0	0000	8200	5540	090	760	1332902	7,712.67
SOUTH SAN FRANCISCO SCAVENGER Total													14,335.14
SPECTRUM CENTER INC.	06/06/2023	859028	PO230704	01	6500	0	5760	3600	5820	090	230	AUG22-21-S272-89250	297.00
SPECTRUM CENTER INC.	06/06/2023	859028	PO230704	01	6500	0	5760	3600	5820	090	230	OCT22-21-S272-89250	1,188.00
SPECTRUM CENTER INC.	06/06/2023	859028	PO230704	01	6500	0	5760	3600	5820	090	230	NOV22-21-S272-89250	950.40
SPECTRUM CENTER INC.	06/29/2023	866626	PO230704	01	6500	0	5760	3600	5820	090	230	MAY23 SVCS	7,840.80
SPECTRUM CENTER INC.	06/06/2023	859028	PO230704	01	6500	0	5760	1180	5870	090	230	AUG22-21-S272-89250	82.50
SPECTRUM CENTER INC.	06/06/2023	859028	PO230704	01	6500	0	5760	1180	5870	090	230	OCT22-21-S272-89250	654.50
SPECTRUM CENTER INC.	06/06/2023	859028	PO230704	01	6500	0	5760	1180	5870	090	230	NOV22-21-S272-89250	607.20
SPECTRUM CENTER INC.	06/29/2023	866626	PO230704	01	6500	0	5760	1180	5870	090	230	MAY23 SVCS	29,878.38
SPECTRUM CENTER INC.	06/06/2023	859028	PO230704	01	6500	0	5760	1180	5880	090	230	AUG22-21-S272-89250	1,457.50
SPECTRUM CENTER INC.	06/06/2023	859028	PO230704	01	6500	0	5760	1180	5880	090	230	OCT22-21-S272-89250	5,830.00
SPECTRUM CENTER INC.	06/06/2023	859028	PO230704	01	6500	0	5760	1180	5880	090	230	NOV22-21-S272-89250	4,664.00
SPECTRUM CENTER INC.	06/29/2023	866626	PO230704	01	6500	0	5760	1180	5880	090	230	MAY23 SVCS	54,219.00
SPECTRUM CENTER INC.	06/06/2023	859028	PO230704	01	6500	0	5760	1180	5899	090	230	AUG22-21-S272-89250	60.00
SPECTRUM CENTER INC.	06/06/2023	859028	PO230704	01	6500	0	5760	1180	5899	090	230	OCT22-21-S272-89250	240.00
SPECTRUM CENTER INC.	06/06/2023	859028	PO230704	01	6500	0	5760	1180	5899	090	230	NOV22-21-S272-89250	192.00
SPECTRUM CENTER INC.	06/29/2023	866626	PO230704	01	6500	0	5760	1180	5899	090	230	MAY23 SVCS	2,376.00
SPECTRUM CENTER INC. Total													110,537.28
STANDARD PLUMBING SUPPLY CO.	06/01/2023	857924	PO230468	01	8150	0	0000	8110	4320	090	741	TYGL34	278.86

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STANDARD PLUMBING SUPPLY CO.	06/01/2023	857924	PO230468	01	8150	0	0000	8110	4320	090	741	TYN670	93.03
STANDARD PLUMBING SUPPLY CO.	06/01/2023	857949	PO230468	01	8150	0	0000	8110	4320	090	741	TRKV38	2,860.46
STANDARD PLUMBING SUPPLY CO.	06/12/2023	860632	PO230468	01	8150	0	0000	8110	4320	090	741	TZQP85	55.65
STANDARD PLUMBING SUPPLY CO.	06/12/2023	860640	PO230468	01	8150	0	0000	8110	4320	090	741	TYD099	17.46
STANDARD PLUMBING SUPPLY CO.	06/27/2023	866013	PO230468	01	8150	0	0000	8110	4320	090	741	UCYZ38	4.46
STANDARD PLUMBING SUPPLY CO.	06/27/2023	866013	PO230468	01	8150	0	0000	8110	4320	090	741	UCYL45	657.58
STANDARD PLUMBING SUPPLY CO. Total													3,967.50
STARVISTA	06/20/2023	863083	PO231260	01	0000	0	1110	3110	5899	090	762	6878	24,960.00
STARVISTA Total													24,960.00
STATE OF CA DEPT OF JUSTICE	06/27/2023	865968	PV231012	01	0000	0	0000	7400	5840	090	715	659412	998.00
STATE OF CA DEPT OF JUSTICE	06/27/2023	865968	PV231012	01	0000	0	0000	7400	5841	090	715	659412	2,350.00
STATE OF CA DEPT OF JUSTICE Total													3,348.00
STEPPING STONES GROUP LLC, THE	06/12/2023	860633	PO230697	01	3310	0	5760	1110	5899	090	201	M0159507	37,778.70
STEPPING STONES GROUP LLC, THE	06/22/2023	863955	PO230697	01	3310	0	5760	1110	5899	090	201	M0162863	40,394.25
STEPPING STONES GROUP LLC, THE	06/29/2023	866627	PO230697	01	3310	0	5760	1110	5899	090	201	M0163661	40,006.97
STEPPING STONES GROUP LLC, THE Total													118,179.92
STEWART CHEVROLET	06/01/2023	857929	PO230604	01	8150	0	0000	8110	4320	090	741	38426	74.07
STEWART CHEVROLET	06/01/2023	857929	PO230604	01	8150	0	0000	8110	4320	090	741	38244	166.95
STEWART CHEVROLET	06/01/2023	857950	PO230604	01	8150	0	0000	8110	4320	090	741	38588	115.35
STEWART CHEVROLET Total													356.37
SYGACO, SEAN	06/27/2023	865994	MV230076	01	9218	0	0000	0000	8699	032	356	AP EXAM REFUND	183.00
SYGACO, SEAN Total													183.00
TAPIA, SHALI V.	06/20/2023	863129	PV230952	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	35.76
TAPIA, SHALI V. Total													35.76
THERMO FISHER SCIENTIFIC	06/27/2023	866023	PV231029	01	0000	0	1235	1000	4320	033	070	SLS26036520	204.59
THERMO FISHER SCIENTIFIC Total													204.59
THOMPSON ENAMEL INC	06/01/2023	857930	PO232719	01	0000	0	1201	1000	4320	033	070	93683	235.21
THOMPSON ENAMEL INC Total													235.21
TIMBREZA, WENDY	06/15/2023	862355	PV230923	01	6500	0	5760	2490	5820	090	245	MAY23 MILEAGE-JS	81.22
TIMBREZA, WENDY	06/15/2023	862355	PV230924	01	6500	0	5760	2490	5820	090	245	MAY23 MILEAGE-PRKWY	13.10
TIMBREZA, WENDY Total													94.32
TOLENTINO, CHRISTINA	06/01/2023	857952	PV230891	01	0000	0	0000	7350	5220	090	717	APR23 & MAY23 MILEAGE	42.47
TOLENTINO, CHRISTINA	06/29/2023	866648	PV231024	01	0000	0	0000	7350	5220	090	717	MAY/JUN23 MILEAGE	17.65
TOLENTINO, CHRISTINA Total													60.12
TOUCHMATH ACQUISITION LLC	06/29/2023	866649	PO232571	01	6537	0	5760	1190	4100	090	246	200198761	183,918.80
TOUCHMATH ACQUISITION LLC	06/29/2023	866649	PO232571	01	3305	0	5760	1110	4100	090	245	200198761	32,045.61
TOUCHMATH ACQUISITION LLC	06/29/2023	866649	PO232571	01	3305	0	5760	1110	5899	090	245	200198761	2,500.00
TOUCHMATH ACQUISITION LLC Total													218,464.41
TRUMPET BEHAVIORAL HEALTH LLC	06/08/2023	859979	PO230829	01	6500	0	5760	1190	5870	090	245	6164588	8,786.02
TRUMPET BEHAVIORAL HEALTH LLC	06/27/2023	865977	PO230829	01	6500	0	5760	1190	5870	090	245	6308303	7,082.25
TRUMPET BEHAVIORAL HEALTH LLC Total													15,868.27

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TUNKETT, ANDREA	06/20/2023	863119	PV230935	01	6266	0	1110	1000	5210	090	341	CABE CONF. MAR23	453.65
TUNKETT, ANDREA Total													453.65
TURF & INDUSTRIAL EQUIPMENT CO	06/01/2023	857925	PO230612	01	8150	0	0000	8110	4320	090	741	IV44858A	116.05
TURF & INDUSTRIAL EQUIPMENT CO	06/27/2023	865985	PO230612	01	8150	0	0000	8110	4320	090	741	IV46715	172.33
TURF & INDUSTRIAL EQUIPMENT CO Total													288.38
ULINE	06/27/2023	866009	PO232725	01	7028	0	0000	3700	4320	090	820	164060104	6,636.69
ULINE	06/27/2023	866009	PO232725	01	7028	0	0000	3700	4320	090	820	164060104-1	180.62
ULINE	06/27/2023	866009	PO232725	01	7028	0	0000	3700	4420	090	820	164060104	3,911.46
ULINE	06/27/2023	866009	PO232725	01	7028	0	0000	3700	4420	090	820	164922305	(807.58)
ULINE Total													9,921.19
UNITED COACH TOURS	06/12/2023	860615	PO232799	01	9010	0	5760	1190	5821	033	210	19997LF	1,175.00
UNITED COACH TOURS Total													1,175.00
UNITED RENTALS	06/06/2023	858993	PO232472	01	0000	0	0000	8200	4420	090	760	219402184-001	2,197.50
UNITED RENTALS	06/12/2023	860616	PO230586	01	8150	0	0000	8110	5600	090	741	212607124-008	29.67
UNITED RENTALS	06/06/2023	859000	PO232263	01	8150	0	0000	8110	5899	090	741	218965809-001	3,511.35
UNITED RENTALS	06/06/2023	859003	PO232616	01	8150	0	0000	8110	6420	090	741	219721180-001	77,831.26
UNITED RENTALS Total													83,569.78
UNITED SITE SERVICES	06/01/2023	857936	PO230454	01	0000	0	0000	8200	5600	090	760	114-13595193	105.15
UNITED SITE SERVICES	06/01/2023	857936	PO230454	01	0000	0	0000	8200	5600	090	760	INV-01686101	1,016.54
UNITED SITE SERVICES	06/27/2023	865986	PO230454	01	0000	0	0000	8200	5600	090	760	INV-01745006	1,957.18
UNITED SITE SERVICES	06/27/2023	865986	PO230454	01	0000	0	0000	8200	5600	090	760	114-13618169	105.15
UNITED SITE SERVICES	06/27/2023	865986	PO230454	01	0000	0	0000	8200	5600	090	760	INV-01764342	1,247.82
UNITED SITE SERVICES Total													4,431.84
UPS STORE	06/01/2023	857969	PO230560	01	0000	0	0000	7400	5840	090	715	APR23 SVCS.	209.94
UPS STORE	06/06/2023	859004	PO230560	01	0000	0	0000	7400	5840	090	715	MAR23 SVCS.	174.95
UPS STORE	06/27/2023	865978	PO230560	01	0000	0	0000	7400	5840	090	715	MAY23 SVCS.	139.96
UPS STORE	06/01/2023	857969	PO230560	01	0000	0	0000	7400	5841	090	715	APR23 SVCS.	1,504.57
UPS STORE	06/06/2023	859004	PO230560	01	0000	0	0000	7400	5841	090	715	MAR23 SVCS.	1,889.46
UPS STORE	06/27/2023	865978	PO230560	01	0000	0	0000	7400	5841	090	715	MAY23 SVCS.	1,469.58
UPS STORE Total													5,388.46
URRUTIA GOMEZ, DANIEL	06/15/2023	862322	PO232797	01	9206	0	1110	1000	5899	032	356	TECH MAY23	600.00
URRUTIA GOMEZ, DANIEL Total													600.00
VALENZUELA, AMBER	06/22/2023	863921	PV230936	01	6266	0	1110	1000	5210	090	341	CABE CONF. MAR23	260.00
VALENZUELA, AMBER Total													260.00
VALVERDE, ALEX	06/27/2023	865995	MV230077	01	9218	0	0000	0000	8699	032	356	AP EXAM REFUND	46.00
VALVERDE, ALEX Total													46.00
VASQUEZ, VERONICA	06/06/2023	859044	PV230908	01	9010	0	1110	1000	4320	090	060	LIGHT BULBS APR23	193.88
VASQUEZ, VERONICA	06/06/2023	859058	PV230913	01	9010	0	1110	1000	4320	090	055	SUPPLIES MAY23	53.04
VASQUEZ, VERONICA	06/06/2023	859058	PV230914	01	9010	0	1110	1000	4320	090	055	LEIS MAY23	181.29
VASQUEZ, VERONICA Total													428.21
VEGA, LUCIA CORIA	06/22/2023	863956	PV230930	01	6500	0	5760	2490	5820	090	245	MAY23 MILEAGE	605.22

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VEGA, LUCIA CORIA	06/27/2023	866002	PV231011	01	6500	0	5760	2490	5820	090	230	JUN23 MILEAGE	192.64
VEGA, LUCIA CORIA Total													797.86
VERIZON	06/08/2023	859965	PO230471	01	8150	0	0000	8110	5813	090	741	626000039760	776.95
VERIZON Total													776.95
VIDALES, CHERYL	06/22/2023	863934	PV230953	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	39.32
VIDALES, CHERYL Total													39.32
VIRCO INC	06/06/2023	859045	PO232312	01	8150	0	0000	8110	4320	090	741	92016490	296.42
VIRCO INC Total													296.42
WAI, MARTIN	06/20/2023	863130	PV230954	01	0000	0	1110	1000	5210	090	177	SMCOE CONF JUN23	7.34
WAI, MARTIN Total													7.34
WANG, BETTY	06/01/2023	857953	PV230892	01	3410	0	5001	2700	5220	090	337	APR23 MILEAGE	123.73
WANG, BETTY	06/20/2023	863109	PV230931	01	3410	0	5001	2700	5220	090	337	MAY23 MILEAGE	127.99
WANG, BETTY Total													251.72
WAVE	06/12/2023	860648	PO230256	01	0000	0	0000	2424	5850	090	735	078934301-0010191	1,859.95
WAVE Total													1,859.95
WELLDOM INC	06/01/2023	857940	PO231064	01	6500	0	5760	1190	5870	090	245	1365	7,488.00
WELLDOM INC	06/22/2023	863957	PO231064	01	6500	0	5760	1190	5870	090	245	1397	7,956.00
WELLDOM INC	06/22/2023	863957	PO231064	01	6500	0	5760	1190	5870	090	245	1398	15,406.25
WELLDOM INC	06/22/2023	863957	PO231064	01	6500	0	5760	1190	5870	090	245	1399	5,670.00
WELLDOM INC Total													36,520.25
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	1110	1000	4200	002	070	4484 6100 0318 1180 MAY23	365.50
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	1110	1000	4200	002	070	4484 6100 0318 1180 MAY23	153.90
WELLS FARGO	06/20/2023	863086	CM230038	01	0000	0	1110	1000	4320	090	762	4484 6100 0318 1180 -CR MAY23	(87.88)
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	1219	1000	4320	032	070	4484 6100 0318 1180 MAY23	321.47
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	1219	1000	4320	033	070	4484 6100 0318 1180 MAY23	371.63
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	1110	1000	4320	090	762	4484 6100 0318 1180 MAY23	131.82
WELLS FARGO	06/20/2023	863086	PV230921	01	9024	0	1110	1000	4320	022	600	4484 6100 0318 1180 MAY23	3.98
WELLS FARGO	06/20/2023	863086	PV230921	01	6500	0	5730	1190	4320	090	204	4484 6100 0318 1180 MAY23	26.34
WELLS FARGO	06/20/2023	863086	PV230921	01	3216	0	1110	1000	4320	033	600	4484 6100 0318 1180 MAY23	21.40
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	0000	7110	4322	090	713	4484 6100 0318 1180 MAY23	107.73
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	0000	7110	4322	090	713	4484 6100 0318 1180 MAY23	88.30
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	1110	1000	4322	090	762	4484 6100 0318 1180 MAY23	43.43
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	1110	1000	4322	090	411	4484 6100 0318 1180 MAY23	20.13
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	1110	1000	4322	090	762	4484 6100 0318 1180 MAY23	57.94
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	1110	1000	4322	090	762	4484 6100 0318 1180 MAY23	134.79
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	1110	1000	4322	090	762	4484 6100 0318 1180 MAY23	125.51
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	1110	1000	4322	090	762	4484 6100 0318 1180 MAY23	29.68
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	1110	1000	4322	090	762	4484 6100 0318 1180 MAY23	312.10
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	0000	8200	5210	090	760	4484 6100 0318 1180 MAY23	50.00
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	0000	8200	5210	090	760	4484 6100 0318 1180 MAY23	50.00
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	0000	7150	5210	090	714	4484 6100 0318 1180 MAY23	85.48

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WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	0000	7110	5210	090	713	4484 6100 0318 1180 MAY23	85.47
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	0000	7110	5210	090	713	4484 6100 0318 1180 MAY23	55.20
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	0000	7150	5210	090	714	4484 6100 0318 1180 MAY23	425.00
WELLS FARGO	06/20/2023	863086	PV230921	01	0000	0	0000	7110	5210	090	713	4484 6100 0318 1180 MAY23	503.16
WELLS FARGO	06/20/2023	863086	PV230921	01	6387	0	3800	1000	5899	090	CIG	4484 6100 0318 1180 MAY23	480.60
WELLS FARGO Total													3,962.68
WELLS FARGO FINANCIAL	06/15/2023	862356	PO230521	01	0000	0	1110	1000	5600	090	722	5025454491	165.25
WELLS FARGO FINANCIAL	06/20/2023	863072	PO230521	01	0000	0	1110	1000	5600	090	722	5025048046	165.25
WELLS FARGO FINANCIAL	06/27/2023	865987	PO230521	01	0000	0	1110	1000	5600	090	722	5025510803	6,766.80
WELLS FARGO FINANCIAL Total													7,097.30
WINGS LEARNING CENTER	06/22/2023	863958	PO230701	01	6500	0	5760	1180	5870	090	230	8212	5,768.10
WINGS LEARNING CENTER	06/22/2023	863958	PO230701	01	6500	0	5760	1180	5870	090	230	8213	292.50
WINGS LEARNING CENTER	06/29/2023	866628	PO230701	01	6500	0	5760	1180	5870	090	230	8242	1,935.96
WINGS LEARNING CENTER	06/29/2023	866628	PO230701	01	6500	0	5760	1180	5870	090	230	8243	292.50
WINGS LEARNING CENTER	06/22/2023	863958	PO230701	01	6500	0	5760	1180	5880	090	230	8212	6,380.00
WINGS LEARNING CENTER	06/22/2023	863958	PO230701	01	6500	0	5760	1180	5880	090	230	8213	1,116.50
WINGS LEARNING CENTER	06/29/2023	866628	PO230701	01	6500	0	5760	1180	5880	090	230	8242	2,233.00
WINGS LEARNING CENTER	06/29/2023	866628	PO230701	01	6500	0	5760	1180	5880	090	230	8243	1,116.50
WINGS LEARNING CENTER Total													19,135.06
WOODWIND & BRASSWIND	06/06/2023	858994	PO231228	01	0000	0	1110	1000	4320	021	322	ARINV67229527	241.73
WOODWIND & BRASSWIND	06/08/2023	859987	PO230083	01	0000	0	1110	1000	4320	032	070	ARINV66990026	98.89
WOODWIND & BRASSWIND	06/15/2023	862312	PO232574	01	0000	0	1110	1000	4320	025	322	ARINV67171524	41.38
WOODWIND & BRASSWIND	06/15/2023	862312	PO232574	01	0801	0	1110	1000	4320	025	180	ARINV67171524	171.78
WOODWIND & BRASSWIND	06/15/2023	862312	PO232574	01	0801	0	1110	1000	4320	025	180	ARINV67315131	128.55
WOODWIND & BRASSWIND	06/15/2023	862312	PO232574	01	0801	0	1110	1000	4320	025	180	ARINV67329436	64.83
WOODWIND & BRASSWIND	06/15/2023	862312	PO232574	01	0801	0	1110	1000	4320	025	180	ARINV67481758	98.89
WOODWIND & BRASSWIND	06/20/2023	863102	PO232618	01	3010	0	1110	1000	4320	022	301	ARINV67200189	881.20
WOODWIND & BRASSWIND	06/20/2023	863102	PO232618	01	3010	0	1110	1000	4320	022	301	ARINV67282368	10.99
WOODWIND & BRASSWIND	06/15/2023	862312	PO232574	01	0000	0	1110	1000	4420	025	322	ARINV67188359	4,095.04
WOODWIND & BRASSWIND Total													5,833.28
XEROX FINANCIAL SERVICES	06/15/2023	862357	PO230495	01	0000	0	0000	7550	5600	090	718	4364190	485.81
XEROX FINANCIAL SERVICES	06/27/2023	865979	PO230523	01	0000	0	0000	7350	5600	090	717	230523	21.62
XEROX FINANCIAL SERVICES Total													507.43
YAMAHA GOLF CARS OF CA INC	06/01/2023	857926	PO230622	01	0000	0	0000	8200	4320	090	760	L47063	748.69
YAMAHA GOLF CARS OF CA INC Total													748.69
YOUNG AUDIENCES OF NORTHERN	06/06/2023	858995	PO232256	01	3219	0	1110	1000	5899	090	600	SUMMER23_03	21,000.00
YOUNG AUDIENCES OF NORTHERN	06/20/2023	863103	PO232256	01	3219	0	1110	1000	5899	090	600	SUMMER23_04	74,450.00
YOUNG AUDIENCES OF NORTHERN Total													95,450.00
YOUR PARTY RENTAL COMPANY	06/06/2023	859029	PO232596	01	0000	0	0000	8200	5600	090	760	87593	1,387.92
YOUR PARTY RENTAL COMPANY Total													1,387.92
AMAZON CAPITAL SERVICES	06/27/2023	865970	PO232390	11	3913	0	4110	1000	4320	041	389	14R1-1T4T-4JFF	1,373.00

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			FUND 01								**SUBTOTAL**		**5,144,847.51**
AMAZON CAPITAL SERVICES Total													1,373.00
AT&T	06/08/2023	859950	PO230494	11	0000	0	4110	2700	5910	041	480	MAY23	47.04
AT&T Total													47.04
CALIFORNIA WATER SERVICE	06/08/2023	859982	PO230568	11	0000	0	0000	8200	5530	041	760	6907544444 APR23	900.92
CALIFORNIA WATER SERVICE	06/12/2023	860611	PO230568	11	0000	0	0000	8200	5530	041	760	6907544444 MAY23	1,054.44
CALIFORNIA WATER SERVICE Total													1,955.36
DELL MARKETING L.P.	06/22/2023	863951	PO232563	11	3913	0	4110	1000	4420	041	389	10671434807	8,946.40
DELL MARKETING L.P. Total													8,946.40
HERFF JONES LLC	06/08/2023	859960	PO232194	11	6391	0	4110	2490	4320	041	481	1177948	549.38
HERFF JONES LLC	06/08/2023	859960	PO232194	11	0000	0	4110	1000	4320	041	480	1177948-1	28.55
HERFF JONES LLC	06/08/2023	859960	PO232194	11	6391	0	4110	2490	4320	041	481	1178131	99.99
HERFF JONES LLC	06/08/2023	859960	PO232194	11	6391	0	4110	2490	4320	041	481	1178131-1	11.00
HERFF JONES LLC	06/08/2023	859960	PO232194	11	6391	0	4110	2490	4320	041	481	1178539	53.84
HERFF JONES LLC Total													742.76
P G & E	06/08/2023	859970	PO230500	11	0000	0	0000	8200	5510	041	760	7314282172-4 MAY23	45.08
P G & E Total													45.08
PSI SERVICES LLC	06/08/2023	859977	PO231731	11	0000	0	4152	1000	5817	041	152	04-22511891	196.00
PSI SERVICES LLC Total													196.00
SERVICE PRESS INC.	06/15/2023	862311	PO232565	11	3913	0	4110	1000	5810	041	389	62951	71.74
SERVICE PRESS INC. Total													71.74
AMAZON CAPITAL SERVICES	06/27/2023	865918	PO232404	12	9010	0	8533	1000	4200	045	833	1X1G-RHGK-3RR6	104.36
AMAZON CAPITAL SERVICES	06/27/2023	865918	PO232404	12	9010	0	8533	1000	4200	045	833	1PKY-J4FD-4YGK	67.11
AMAZON CAPITAL SERVICES	06/27/2023	865918	PO232404	12	9010	0	8533	1000	4200	045	833	141X-R4HK-6YDC	36.30
AMAZON CAPITAL SERVICES	06/27/2023	865918	PO232404	12	9010	0	8533	1000	4320	045	833	1PKY-J4FD-4YGK	84.73
AMAZON CAPITAL SERVICES	06/27/2023	865918	PO232404	12	9010	0	8533	1000	4320	045	833	141X-R4HK-6YDC	87.60
			FUND 11								**SUBTOTAL**		**13,377.38**
AMAZON CAPITAL SERVICES Total													380.10
AT&T	06/08/2023	859950	PO230494	12	6105	0	8510	2700	5910	045	830	MAY23	47.07
AT&T Total													47.07
CALIFORNIA SCHOOL- AGE CONSORT	06/15/2023	862341	PO232367	12	9010	0	8530	1000	5899	045	832	4948	350.00
CALIFORNIA SCHOOL- AGE CONSORT	06/30/2023	862341	PO232367	12	9010	0	8530	1000	5899	045	832	4948	(350.00)
CALIFORNIA SCHOOL- AGE CONSORT Total													-
CALIFORNIA WATER SERVICE	06/08/2023	859982	PO230568	12	6105	0	8535	8200	5530	045	835	6907544444 APR23	70.92
CALIFORNIA WATER SERVICE	06/08/2023	859982	PO230568	12	6105	0	8510	8200	5530	045	830	6907544444 APR23	49.43
CALIFORNIA WATER SERVICE	06/08/2023	859982	PO230568	12	9010	0	8533	8200	5530	045	833	6907544444 APR23	70.92
CALIFORNIA WATER SERVICE	06/12/2023	860611	PO230568	12	6105	0	8535	8200	5530	045	835	6907544444 MAY23	76.91
CALIFORNIA WATER SERVICE	06/12/2023	860611	PO230568	12	6105	0	8510	8200	5530	045	830	6907544444 MAY23	53.61
CALIFORNIA WATER SERVICE	06/12/2023	860611	PO230568	12	9010	0	8533	8200	5530	045	833	6907544444 MAY23	76.91
CALIFORNIA WATER SERVICE Total													398.70
CHARTER UP LLC	06/20/2023	863091	PO232811	12	6105	0	8510	1000	5821	045	830	689493	1,643.88

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CHARTER UP LLC Total													1,643.88
CHILDCARE CAREERS	06/01/2023	857942	PO231131	12	9010	0	8533	1000	5899	045	833	610476	938.00
CHILDCARE CAREERS	06/01/2023	857942	PO231131	12	6105	0	8535	1000	5899	045	835	610476	938.00
CHILDCARE CAREERS	06/06/2023	859017	PO231131	12	9010	0	8533	1000	5899	045	833	615017	799.19
CHILDCARE CAREERS	06/06/2023	859017	PO231131	12	6105	0	8535	1000	5899	045	835	615017	799.19
CHILDCARE CAREERS	06/06/2023	859017	PO231131	12	9010	0	8533	1000	5899	045	833	615018	598.76
CHILDCARE CAREERS	06/06/2023	859017	PO231131	12	6105	0	8535	1000	5899	045	835	615018	598.77
CHILDCARE CAREERS	06/12/2023	860662	PO231131	12	9010	0	8533	1000	5899	045	833	617182	817.16
CHILDCARE CAREERS	06/12/2023	860662	PO231131	12	6105	0	8535	1000	5899	045	835	617182	817.17
CHILDCARE CAREERS	06/12/2023	860662	PO231131	12	9010	0	8533	1000	5899	045	833	619468	970.46
CHILDCARE CAREERS	06/12/2023	860662	PO231131	12	6105	0	8535	1000	5899	045	835	619468	970.46
CHILDCARE CAREERS	06/12/2023	860662	PO231131	12	9010	0	8533	1000	5899	045	833	621707	822.65
CHILDCARE CAREERS	06/12/2023	860662	PO231131	12	6105	0	8535	1000	5899	045	835	621707	822.66
CHILDCARE CAREERS	06/12/2023	860662	PO231131	12	9010	0	8533	1000	5899	045	833	608566	1,097.18
CHILDCARE CAREERS	06/15/2023	862323	PO231131	12	9010	0	8533	1000	5899	045	833	619469	970.35
CHILDCARE CAREERS	06/15/2023	862323	PO231131	12	9010	0	8533	1000	5899	045	833	621708	685.20
CHILDCARE CAREERS	06/15/2023	862323	PO231131	12	9010	0	8533	1000	5899	045	833	612752	1,101.27
CHILDCARE CAREERS	06/15/2023	862323	PO231131	12	6105	0	8535	1000	5899	045	835	612752	1,101.28
CHILDCARE CAREERS	06/27/2023	865920	PO231131	12	9010	0	8533	1000	5899	045	833	612753	2,367.41
CHILDCARE CAREERS	06/27/2023	865920	PO231131	12	9010	0	8533	1000	5899	045	833	623967	1,412.11
CHILDCARE CAREERS	06/27/2023	865920	PO231131	12	6105	0	8535	1000	5899	045	835	623967	1,412.11
CHILDCARE CAREERS	06/27/2023	865920	PO231131	12	9010	0	8533	1000	5899	045	833	623968	1,137.65
CHILDCARE CAREERS	06/27/2023	865923	PO231131	12	9010	0	8533	1000	5899	045	833	625941	607.20
CHILDCARE CAREERS	06/27/2023	865936	PO231131	12	9010	0	8533	1000	5899	045	833	625940	813.79
CHILDCARE CAREERS	06/27/2023	865936	PO231131	12	6105	0	8535	1000	5899	045	835	625940	813.80
CHILDCARE CAREERS Total													23,411.82
CLAYBON, ERIC	06/27/2023	865942	PV230959	12	6105	0	8510	1000	5821	045	830	FIELD TRIP ZOO JUN23	2,180.30
CLAYBON, ERIC Total													2,180.30
DELL MARKETING L.P.	06/29/2023	866634	PO232329	12	9010	0	8533	1000	4420	045	833	10665591142	5,951.93
DELL MARKETING L.P.	06/29/2023	866634	PO232329	12	6105	0	8535	1000	4420	045	835	10665591142	5,951.94
DELL MARKETING L.P.	06/29/2023	866634	PO232329	12	9302	0	8510	1000	4420	005	LIFT	10665591142	5,951.94
DELL MARKETING L.P.	06/29/2023	866634	PO232329	12	6105	0	8510	1000	4420	045	830	10665591142	5,951.94
DELL MARKETING L.P. Total													23,807.75
DISCOUNT SCHOOL SUPPLY	06/06/2023	859019	PO232449	12	9010	0	8533	1000	4200	045	833	P42144410101	233.71
DISCOUNT SCHOOL SUPPLY	06/06/2023	859019	PO232449	12	9010	0	8533	1000	4320	045	833	P42144410101	690.72
DISCOUNT SCHOOL SUPPLY Total													924.43
EDUCATION TEAM, THE	06/06/2023	859018	PO230508	12	9010	0	8530	1000	5899	045	832	617181	2,125.29
EDUCATION TEAM, THE	06/06/2023	859018	PO230508	12	9010	0	8530	1000	5899	045	832	615016	2,278.07
EDUCATION TEAM, THE	06/06/2023	859018	PO230508	12	9010	0	8530	1000	5899	045	832	610474	1,611.96
EDUCATION TEAM, THE	06/12/2023	860660	PO230508	12	9010	0	8530	1000	5899	045	832	619470	295.60
EDUCATION TEAM, THE	06/12/2023	860660	PO230508	12	9010	0	8530	1000	5899	045	832	619467	2,302.07

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EDUCATION TEAM, THE	06/15/2023	862320	PO230508	12	9010	0	8530	1000	5899	045	832	621706	2,309.09
EDUCATION TEAM, THE	06/20/2023	863116	PO230508	12	9010	0	8530	1000	5899	045	832	612751	2,261.09
EDUCATION TEAM, THE	06/20/2023	863116	PO230508	12	9010	0	8530	1000	5899	045	832	623966	2,068.83
EDUCATION TEAM, THE	06/22/2023	863952	PO230508	12	9010	0	8530	1000	5899	045	832	608564	1,961.19
EDUCATION TEAM, THE	06/22/2023	863952	PO230508	12	9010	0	8530	1000	5899	045	832	623969	695.98
EDUCATION TEAM, THE Total													17,909.17
HAPPY HALLOW PARK & ZOO	06/20/2023	863118	PV230932	12	6105	0	8510	1000	5815	045	830	JUN23 FIELD TRIP	489.95
HAPPY HALLOW PARK & ZOO	06/30/2023	863118	PV230932	12	6105	0	8510	1000	5815	045	830	JUN23 FIELD TRIP	(489.95)
HAPPY HALLOW PARK & ZOO Total													-
LOUDAN, ROSELLE MARIE	06/06/2023	858991	PO230015	12	9302	0	8510	2700	5801	005	LIFT	23	1,893.25
LOUDAN, ROSELLE MARIE	06/08/2023	859961	PO230015	12	9302	0	8510	2700	5801	005	LIFT	24	1,577.71
LOUDAN, ROSELLE MARIE Total													3,470.96
LOWE'S BUSINESS ACCOUNT/SYNCB	06/06/2023	859040	PO232357	12	9010	0	8533	1000	4320	045	833	821 3105 920566 1-1 MAY23	97.20
LOWE'S BUSINESS ACCOUNT/SYNCB	06/06/2023	859040	PO232357	12	6105	0	8535	1000	4320	045	835	821 3105 920566 1-1 MAY23	97.21
LOWE'S BUSINESS ACCOUNT/SYNCB Total													194.41
MARINE SCIENCE INSTITUTE	06/20/2023	863070	PO232802	12	9010	0	8533	1000	5899	045	833	11979	599.00
MARINE SCIENCE INSTITUTE	06/20/2023	863070	PO232802	12	6105	0	8535	1000	5899	045	835	11979	599.00
MARINE SCIENCE INSTITUTE	06/20/2023	863070	PO232802	12	9302	0	8510	1000	5899	005	LIFT	11979	599.00
MARINE SCIENCE INSTITUTE Total													1,797.00
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	9010	0	8533	1000	4320	045	833	306666423001	950.77
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	6105	0	8535	1000	4320	045	835	306666423001	950.78
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	6105	0	8510	1000	4320	045	830	306666423001	950.78
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	9010	0	8533	1000	4320	045	833	306668693001	56.28
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	6105	0	8535	1000	4320	045	835	306668693001	56.29
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	6105	0	8510	1000	4320	045	830	306668693001	56.29
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	9010	0	8533	1000	4320	045	833	306668672001	8.76
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	6105	0	8535	1000	4320	045	835	306668672001	8.77
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	6105	0	8510	1000	4320	045	830	306668672001	8.77
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	9010	0	8533	1000	4320	045	833	306668669001	21.01
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	6105	0	8535	1000	4320	045	835	306668669001	21.02
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	6105	0	8510	1000	4320	045	830	306668669001	21.02
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	9010	0	8533	1000	4320	045	833	306666423002	6.40
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	6105	0	8535	1000	4320	045	835	306666423002	6.41
ODP BUSINESS SOLUTIONS LLC	06/08/2023	859949	PO232440	12	6105	0	8510	1000	4320	045	830	306666423002	6.41
ODP BUSINESS SOLUTIONS LLC Total													3,129.76
P G & E	06/08/2023	859970	PO230500	12	6105	0	8535	8200	5510	045	835	7314282172-4 MAY23	554.58
P G & E	06/08/2023	859970	PO230500	12	6105	0	8510	8200	5510	045	830	7314282172-4 MAY23	403.20
P G & E	06/08/2023	859970	PO230500	12	9010	0	8533	8200	5510	045	833	7314282172-4 MAY23	554.58
P G & E	06/08/2023	859970	PO230500	12	9302	0	8510	8200	5510	005	LIFT	7314282172-4 MAY23	995.95
P G & E Total													2,508.31
PLAY WITH A PURPOSE	06/27/2023	865925	PO232350	12	9010	0	8533	1000	4420	045	833	IN284926	1,413.45

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PLAY WITH A PURPOSE	06/27/2023	865925	PO232350	12	6105	0	8535	1000	4420	045	835	IN284926	1,413.45
PLAY WITH A PURPOSE	06/27/2023	865972	PO232355	12	9010	0	8533	1000	4420	045	833	IN284931	1,413.45
PLAY WITH A PURPOSE	06/27/2023	865972	PO232355	12	6105	0	8535	1000	4420	045	835	IN284931	1,413.45
PLAY WITH A PURPOSE Total													5,653.80
ADVANCED INTEGRATED PEST MGMT	06/15/2023	862338	PO230149	13	5310	0	0000	3700	5807	090	820	2128636	83.00
ADVANCED INTEGRATED PEST MGMT	06/15/2023	862338	PO230149	13	5310	0	0000	3700	5807	090	820	2128637	83.00
ADVANCED INTEGRATED PEST MGMT	06/15/2023	862338	PO230149	13	5310	0	0000	3700	5807	090	820	2128638	83.00
ADVANCED INTEGRATED PEST MGMT	06/27/2023	865960	PO230149	13	5310	0	0000	3700	5807	090	820	2133914	83.00
ADVANCED INTEGRATED PEST MGMT	06/27/2023	865960	PO230149	13	5310	0	0000	3700	5807	090	820	2133916	83.00
ADVANCED INTEGRATED PEST MGMT	06/27/2023	865960	PO230149	13	5310	0	0000	3700	5807	090	820	2133917	83.00
			FUND 12							**SUBTOTAL**			**87,457.46**
ADVANCED INTEGRATED PEST MGMT Total													498.00
CANLAS, MARIBEL	06/01/2023	857962	MV230073	13	5310	0	0000	0000	8634	090	820	REFUND LUNCH MNY MAY23	125.50
CANLAS, MARIBEL Total													125.50
DANIELSEN COMPANY	06/20/2023	863084	PO230248	13	5310	0	0000	3700	4700	090	820	304891	2,627.56
DANIELSEN COMPANY	06/20/2023	863084	PO230248	13	5310	0	0000	3700	4700	090	820	304950	2,855.73
DANIELSEN COMPANY	06/20/2023	863084	PO230248	13	5310	0	0000	3700	4700	090	820	305478	2,045.09
DANIELSEN COMPANY	06/27/2023	865997	PO230248	13	5310	0	0000	3700	4700	090	820	305647	8,089.47
DANIELSEN COMPANY Total													15,617.85
DAYLIGHT FOODS INC	06/22/2023	863915	PO230254	13	5310	0	0000	3700	4700	090	820	M87906	305.03
DAYLIGHT FOODS INC	06/22/2023	863915	PO230254	13	5310	0	0000	3700	4700	090	820	M85565	187.28
DAYLIGHT FOODS INC	06/22/2023	863915	PO230254	13	5310	0	0000	3700	4700	090	820	M76735	(310.52)
DAYLIGHT FOODS INC	06/27/2023	865961	PO230254	13	5310	0	0000	3700	4700	090	820	M88597	188.70
DAYLIGHT FOODS INC	06/27/2023	865961	PO230254	13	5310	0	0000	3700	4700	090	820	M88598	218.30
DAYLIGHT FOODS INC Total													588.79
DELL MARKETING L.P.	06/12/2023	860624	PO232753	13	5310	0	0000	3700	4420	090	820	10675769906	1,490.58
DELL MARKETING L.P. Total													1,490.58
GOLD STAR FOODS	06/08/2023	859988	PO230249	13	5310	0	0000	3700	4700	090	820	6202072	499.60
GOLD STAR FOODS	06/08/2023	859988	PO230249	13	5310	0	0000	3700	4700	090	820	6247789	500.07
GOLD STAR FOODS	06/08/2023	859988	PO230249	13	5310	0	0000	3700	4700	090	820	6251951	2,533.39
GOLD STAR FOODS	06/08/2023	859988	PO230249	13	5310	0	0000	3700	4700	090	820	1501195	(499.60)
GOLD STAR FOODS	06/12/2023	860649	PO230249	13	5310	0	0000	3700	4700	090	820	6247780	199.31
GOLD STAR FOODS	06/12/2023	860649	PO230249	13	5310	0	0000	3700	4700	090	820	6257050	49.96
GOLD STAR FOODS	06/15/2023	862339	PO230249	13	5310	0	0000	3700	4700	090	820	6274800	1,795.32
GOLD STAR FOODS	06/15/2023	862339	PO230249	13	5310	0	0000	3700	4700	090	820	6280997	3,174.96
GOLD STAR FOODS	06/20/2023	863085	PO230249	13	5310	0	0000	3700	4700	090	820	6281027	203.14
GOLD STAR FOODS	06/27/2023	865962	PO230249	13	5310	0	0000	3700	4700	090	820	6288746	1,595.39
GOLD STAR FOODS	06/27/2023	865962	PO230249	13	5310	0	0000	3700	4700	090	820	6300719	1,672.88
GOLD STAR FOODS	06/27/2023	865998	PO230249	13	5310	0	0000	3700	4700	090	820	6306187	518.72
GOLD STAR FOODS Total													12,243.14
INDIVIDUAL FOODSERVICE	06/01/2023	857943	PO230223	13	5310	0	0000	3700	4340	090	820	502652	176.85

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INDIVIDUAL FOODSERVICE	06/12/2023	860650	PO230223	13	5310	0	0000	3700	4340	090	820	513710-00	4,936.00
INDIVIDUAL FOODSERVICE Total													5,112.85
P & R PAPER SUPPLY CO	06/12/2023	860651	PO230422	13	5310	0	0000	3700	4340	090	820	60097998-00	(384.18)
P & R PAPER SUPPLY CO	06/12/2023	860651	PO230422	13	5310	0	0000	3700	4340	090	820	60105170-00	2,976.65
P & R PAPER SUPPLY CO Total													2,592.47
PRODUCERS DAIRY FOODS INC.	06/01/2023	857963	PO230251	13	5310	0	0000	3700	4700	090	820	48085257529	1,117.20
PRODUCERS DAIRY FOODS INC.	06/01/2023	857963	PO230251	13	5310	0	0000	3700	4700	090	820	48085257923	718.89
PRODUCERS DAIRY FOODS INC.	06/06/2023	859024	PO230251	13	5310	0	0000	3700	4700	090	820	48085257280	1,488.15
PRODUCERS DAIRY FOODS INC.	06/06/2023	859024	PO230251	13	5310	0	0000	3700	4700	090	820	48085258400	1,125.96
PRODUCERS DAIRY FOODS INC.	06/27/2023	865980	PO230251	13	5310	0	0000	3700	4700	090	820	48085261749	361.70
PRODUCERS DAIRY FOODS INC.	06/27/2023	865980	PO230251	13	5310	0	0000	3700	4700	090	820	48085261990	900.00
PRODUCERS DAIRY FOODS INC.	06/27/2023	866008	PO230251	13	5310	0	0000	3700	4700	090	820	48085262375	733.05
PRODUCERS DAIRY FOODS INC. Total													6,444.95
STOOKEY, MELISSA	06/01/2023	857964	PV230906	13	5310	0	0000	3700	4322	090	820	PETTY/CASH MAY23	34.72
STOOKEY, MELISSA	06/01/2023	857964	PV230906	13	5310	0	0000	3700	4340	090	820	PETTY/CASH MAY23	352.74
STOOKEY, MELISSA	06/01/2023	857964	PV230906	13	5310	0	0000	3700	4700	090	820	PETTY/CASH MAY23	113.04
STOOKEY, MELISSA	06/01/2023	857964	PV230906	13	5310	0	0000	3700	5899	090	820	PETTY/CASH MAY23	59.95
STOOKEY, MELISSA Total													560.45
WELLS FARGO	06/20/2023	863086	PV230921	13	5310	0	0000	3700	4700	090	820	4484 6100 0318 1180 MAY23	432.82
WELLS FARGO Total													432.82
AMS.NET INC	06/01/2023	857931	PO230751	14	0000	0	0000	8500	6270	090	732	PAY APP#23	35,455.06
AMS.NET INC	06/01/2023	857931	PO230751	14	0000	0	0000	8500	6270	090	732	PAY APP#24	5,498.01
			FUND 13							**SUBTOTAL**			**45,707.40**
AMS.NET INC Total													40,953.07
SAVIDGE, WILLIAM	06/20/2023	863078	PO231103	14	0000	0	0000	8500	6272	005	925	APR/MAY23	1,987.84
SAVIDGE, WILLIAM Total													1,987.84
DANNIS WOLIVER KELLEY	06/29/2023	866640	PO230020	21	0000	0	0000	8200	5889	098	902	292686	51,759.50
DANNIS WOLIVER KELLEY	06/29/2023	866640	PO230020	21	0000	0	0000	8200	5889	098	902	292686-1	5,107.03
			FUND 14							**SUBTOTAL**			**42,940.91**
DANNIS WOLIVER KELLEY Total													56,866.53
			FUND 21							**SUBTOTAL**			**56,866.53**
SCHOOL FACILITY CONSULTANTS	06/01/2023	857947	PO231608	25	0000	0	0000	8100	5899	090	717	19796	157.50
SCHOOL FACILITY CONSULTANTS Total													157.50
19SIX ARCHITECTS	06/22/2023	863969	PO231249	40	9010	0	0000	8500	6210	032	929	7	2,112.00
			FUND 25							**SUBTOTAL**			**157.50**
19SIX ARCHITECTS Total													2,112.00
AMADOR GENERAL CONSTRUCTION	06/20/2023	863073	PO232796	40	9010	0	0000	8500	6270	013	946	1	6,500.00
AMADOR GENERAL CONSTRUCTION Total													6,500.00
AMERICAN SAFE SECURITY INC.	06/15/2023	862302	PO232592	40	9010	0	0000	8200	5899	011	902	2023-02	20,088.00
AMERICAN SAFE SECURITY INC. Total													20,088.00
ARBORTECH TREE CARE INC	06/20/2023	863074	PO232781	40	9010	0	0000	8110	5899	021	741	2989	19,600.00

BOARD WARRANT REGISTER
JUNE 1 TO JUNE 30, 2023

Vendor Name	Date	Warrant	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice #	Amount
ARBORTECH TREE CARE INC Total													19,600.00
BANA BUILDERS INC.	06/27/2023	866010	PO231302	40	9010	0	0000	8500	6270	032	929	PAY APP #7	28,329.16
BANA BUILDERS INC. Total													28,329.16
CAW ARCHITECTS INC	06/27/2023	865948	PO232473	40	9010	0	0000	8500	6210	090	940	0623.23009	5,900.00
CAW ARCHITECTS INC Total													5,900.00
CIS INC.	06/12/2023	860654	PO232590	40	9010	0	0000	8500	6285	032	940	EL CAMINO ADA PATH-001	2,310.00
CIS INC. Total													2,310.00
CONEXWEST	06/27/2023	866017	PV231025	40	9010	0	0000	8200	5600	032	926	#INV-217572	1,030.63
CONEXWEST	06/27/2023	866017	PV231026	40	9010	0	0000	8200	5600	032	926	#INV-224296	1,030.63
CONEXWEST Total													2,061.26
HAMILTON & AITKEN ARCHITECTS	06/01/2023	857927	PO230812	40	9010	0	0000	8500	6231	009	945	2022.050.04	856.58
HAMILTON & AITKEN ARCHITECTS	06/01/2023	857927	PO230812	40	9010	0	0000	8500	6231	010	945	2022.050.04	856.59
HAMILTON & AITKEN ARCHITECTS	06/01/2023	857927	PO230812	40	9010	0	0000	8500	6231	014	945	2022.050.04	856.57
HAMILTON & AITKEN ARCHITECTS	06/01/2023	857927	PO230812	40	9010	0	0000	8500	6231	025	945	2022.050.04	856.57
HAMILTON & AITKEN ARCHITECTS	06/01/2023	857927	PO230812	40	9010	0	0000	8500	6231	032	945	2022.050.04	856.57
HAMILTON & AITKEN ARCHITECTS Total													4,282.88
HCI SYSTEMS INC.	06/15/2023	862330	PO232313	40	9010	0	0000	8500	6270	011	939	228657	19,012.40
HCI SYSTEMS INC. Total													19,012.40
KEY ANALYTICS	06/27/2023	865937	PO230979	40	9010	0	0000	8200	5813	090	902	OC 2023-049B	6,250.00
KEY ANALYTICS	06/27/2023	865937	PO230979	40	9010	0	0000	8200	5813	090	902	OC 2023-030B	6,250.00
KEY ANALYTICS Total													12,500.00
PROTECH	06/12/2023	860646	PO232700	40	9010	0	0000	8500	6231	008	945	23197	11,880.00
PROTECH	06/12/2023	860646	PO232700	40	9010	0	0000	8500	6231	022	945	23198	6,900.00
PROTECH	06/20/2023	863079	PO232700	40	9010	0	0000	8500	6231	005	945	23199	7,150.00
PROTECH Total													25,930.00
PROTECH CONSULTING &	06/12/2023	860629	PO232700	40	9010	0	0000	8500	6231	013	945	23195	7,025.00
PROTECH CONSULTING &	06/12/2023	860629	PO232700	40	9010	0	0000	8500	6231	031	945	23196	4,085.00
PROTECH CONSULTING & Total													11,110.00
SAVIDGE, WILLIAM	06/20/2023	863078	PO231103	40	9010	0	0000	8500	6272	090	945	APR/MAY23	1,987.84
SAVIDGE, WILLIAM	06/20/2023	863078	PO231103	40	9010	0	0000	8500	6272	032	926	APR/MAY23	1,987.84
SAVIDGE, WILLIAM	06/20/2023	863078	PO231103	40	9010	0	0000	8500	6272	021	931	APR/MAY23	1,987.84
SAVIDGE, WILLIAM	06/20/2023	863078	PO231103	40	9010	0	0000	8500	6272	090	954	APR/MAY23	1,987.84
SAVIDGE, WILLIAM Total													7,951.36
SOUTHWEST CONSTRUCTION &	06/01/2023	857935	PO231676	40	9010	0	0000	8500	6270	033	926	PAY APP# 6	20,922.44
SOUTHWEST CONSTRUCTION & Total													20,922.44
USC FINANCIAL AID OFFICE	06/29/2023	866650	PV231022	73	0000	0	9000	3900	5880	033	717	ID#9987858867 C.LI	2,500.00
			FUND 40							**SUBTOTAL**			**188,609.50**
USC FINANCIAL AID OFFICE Total													2,500.00
			FUND 73							**SUBTOTAL**			**2,500.00**
Grand Total													**5,582,464.19**

BOARD WARRANT REGISTER
JUNE 1 TO JUNE 30, 2023

Vendor Name	Date	Warrant	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice #	Amount
										WARRANTS BY FUND SUMMARY			
										01	GENERAL FUND		5,144,847.51
										11	ADULT EDUCATION FUND		13,377.38
										12	CHILD DEVELOPMENT FUND		87,457.46
										13	NUTRITION SERVICES FUND		45,707.40
										14	DEFERRED MAINTENANCE		42,940.91
										21	BUILIDING FUND (BOND)		56,866.53
										25	CAPITAL FACILITES FUND		157.50
										40	SPECIAL RESERVE FUND		188,609.50
										73	FOUNDATION TRUST FUND		2,500.00
										TOTAL WARRANT REGISTER			**5,582,464.19**

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: August 10, 2023

RE: Cash Receipts Summary – June 1 - 30, 2023

BACKGROUND:

The attached list is a Cash Receipts Summary Report for the period of June 1 - 30, 2023. The Report is shown by Fund.

FISCAL IMPLICATIONS:

The Cash Receipts Summary Report represents revenues received by the District for the period of June 1 - 30, 2023.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached Cash Receipts Summary Report.

SAN MATEO COUNTY OFFICE OF EDUCATION
40 - South San Francisco Unified School District
Budget Summary Report - Summary (From: 6/1/2023 To: 6/30/2023)
Board Cash Receipts Monthly Report

Object	Object Description	Revised Budget	Current Activity	Activity Year To Date	Pre/Encumbered Pended Activity	UnEncumbered Balance	% Activity	% Remaining
Fund 01 GENERAL FUND								
Revenue								
8011	REV LIMIT ST AID CURR YR	3,356,626.00	302,096.00	3,356,626.00	-	-	1.0	-
8012	EPA ENTITLEMENT	1,555,566.00	-	1,163,498.00	-	392,068.00	0.7	0.3
8021	HOMEOWNERS' EXEMPTION	360,228.74	54,034.31	360,228.74	-	-	1.0	-
8029	OTHR SUBVENT/IN-LIEU TAX	5,609.89	5,568.61	5,609.89	-	-	1.0	-
8041	SECURED ROLLS TAX	86,768,265.01	2,401,544.97	86,768,265.01	-	-	1.0	-
8042	UNSECURED ROLL TAXES	607,627.40	247,506.79	607,627.40	-	-	1.0	-
8043	PRIOR YEARS' TAXES	66,729.68	(8,654.13)	66,729.68	-	-	1.0	-
8047	COMM REDEVLPMNT FUNDS	31,121,555.49	-	31,121,555.49	-	-	1.0	-
8097	PROPERTY TAXES TRANSFERS	6,469,887.15	-	5,503,245.63	-	966,641.52	0.9	0.1
8181	SP ED ENTITL PER UDC	1,691,026.27	(46,924.66)	(40,168.09)	-	1,731,194.36	(0.0)	1.0
8182	SP ED DISCRETNARY GRANTS	551,926.96	(56,709.85)	-	-	551,926.96	-	1.0
8285	INTAGENCY CONTR BETW LEAS	13,600.00	4,783.68	11,796.97	-	1,803.03	0.9	0.1
8290	ALL OTHER FEDERAL REVENUE	8,195,204.67	942,166.83	4,949,698.13	-	3,245,506.54	0.6	0.4
8520	CHILD NUTRITION	358,504.00	-	358,504.00	-	-	1.0	-
8550	MANDATED COST REIMBURSE	332,202.00	-	332,202.00	-	-	1.0	-
8560	STATE LOTTERY REVENUE	1,876,568.07	617,092.20	1,917,878.19	-	(41,310.12)	1.0	(0.0)
8587	P-THU REV FROM ST SOURCES	367,275.33	491,341.13	491,341.13	-	(124,065.80)	1.3	(0.3)
8590	ALL OTHER STATE REVENUES	25,368,844.52	1,621,746.40	17,471,184.07	-	7,897,660.45	0.7	0.3
8625	COM REDEVEL FUND NOT SUBJ	2,917,813.98	-	2,769,000.02	-	148,813.96	0.9	0.1
8650	LEASES AND RENTALS	684,505.11	147,875.50	684,498.15	-	6.96	1.0	0.0
8660	INTEREST/FY21 INTEREST INCOME	944,075.60	1.78	585,387.40	-	358,688.20	0.6	0.4
8699	ALL OTHER LOCAL REVENUE	1,398,241.42	238,083.89	951,731.57	-	446,509.85	0.7	0.3
8919	OTH AUTH INTRFND XFERS IN	13,301.00	-	13,301.00	-	-	1.0	-
Total Revenue		175,025,184.29	6,961,553.45	159,449,740.38	-	15,575,443.91		
Total Fund 01 GENERAL FUND		175,025,184.29	6,961,553.45	159,449,740.38	-	15,575,443.91		

SAN MATEO COUNTY OFFICE OF EDUCATION
40 - South San Francisco Unified School District
Budget Summary Report - Summary (From: 6/1/2023 To: 6/30/2023)
Board Cash Receipts Monthly Report

Object	Object Description	Revised Budget	Current Activity	Activity Year To Date	Pre/Encumbered Pended Activity	UnEncumbered Balance	% Activity	% Remaining
Fund 11 ADULT EDUCATION FUND								
Revenue								
8290	ALL OTHER FEDERAL REVENUE	200,210.00	-	51,222.00	-	148,988.00	0.3	0.7
8590	ALL OTHER STATE REVENUES	1,241,310.00	206,886.00	1,241,310.00	-	-	1.0	-
8631	SALE OF EQUIP & SUPPLIES	300.00	1,155.00	1,265.00	-	(965.00)	4.2	(3.2)
8660	INTEREST/FY21 INTEREST INCOME	33,889.25	-	23,499.66	-	10,389.59	0.7	0.3
8671	ADULT EDUCATION FEES	29,959.00	8,708.00	36,776.00	-	(6,817.00)	1.2	(0.2)
8699	ALL OTHER LOCAL REVENUE	100.00	-	-	-	100.00	-	1.0
Total Revenue		1,505,768.25	216,749.00	1,354,072.66	-	151,695.59		
Total Fund 11 ADULT EDUCATION FUND		1,505,768.25	216,749.00	1,354,072.66	-	151,695.59		

SAN MATEO COUNTY OFFICE OF EDUCATION
40 - South San Francisco Unified School District
Budget Summary Report - Summary (From: 6/1/2023 To: 6/30/2023)
Board Cash Receipts Monthly Report

Object	Object Description	Revised Budget	Current Activity	Activity Year To Date	Pre/Encumbered Pended Activity	UnEncumbered Balance	% Activity	% Remaining
Fund 12 CHILD DEVELOPMENT FUND								
Revenue								
8290	ALL OTHER FEDERAL REVENUE	234,661.00	214,935.00	466,335.00	-	(231,674.00)	2.0	(1.0)
8590	ALL OTHER STATE REVENUES	1,245,015.58	133,064.00	1,521,216.71	-	(276,201.13)	1.2	(0.2)
8660	INTEREST/FY21 INTEREST INCOME	16,450.22	2.52	12,263.82	-	4,186.40	0.7	0.3
8689	ALL OTHR FEES & CONTRACTS	403,000.00	37,004.76	382,382.70	-	20,617.30	0.9	0.1
8699	ALL OTHER LOCAL REVENUE	1,703,697.39	243,603.00	942,384.35	-	761,313.04	0.6	0.4
Total Revenue		3,602,824.19	628,609.28	3,324,582.58	-	278,241.61		
Total Fund 12 CHILD DEVELOPMENT FUND		3,602,824.19	628,609.28	3,324,582.58	-	278,241.61		

SAN MATEO COUNTY OFFICE OF EDUCATION
40 - South San Francisco Unified School District
Budget Summary Report - Summary (From: 6/1/2023 To: 6/30/2023)
Board Cash Receipts Monthly Report

Object	Object Description	Revised Budget	Current Activity	Activity Year To Date	Pre/Encumbered Pended Activity	UnEncumbered Balance	% Activity	% Remaining
Fund 13 CAFETERIA FUND								
Revenue								
8222	FED REIM-BKF/FY21-FED REIM ALL	1,801,546.80	551,045.76	1,581,202.97	-	220,343.83	0.9	0.1
8227	FED.REIMB.-CHILD CARE	43,576.00	20,452.71	60,931.50	-	(17,355.50)	1.4	(0.4)
8290	ALL OTHER FEDERAL REVENUE	19,781.40	-	3,063.00	-	16,718.40	0.2	0.8
8522	ST REIMB-LNCH/FY21 STATE REIMB	2,369,952.66	744,622.01	2,141,462.46	-	228,490.20	0.9	0.1
8523	STATE REIMB.-CHILD CARE	4,000.00	666.18	1,861.29	-	2,138.71	0.5	0.5
8634	FS SALES/DAILY SALES	86,449.04	18,490.00	79,402.71	-	7,046.33	0.9	0.1
8637	STUD LCH/FY21 STUDENT CATERING	154,582.00	42,667.44	166,262.54	-	(11,680.54)	1.1	(0.1)
8638	ADLT LNCH/FY21 ADULT CATERING	297.00	(216.42)	(40.42)	-	337.42	(0.1)	1.1
8660	INTEREST/FY21 INTEREST INCOME	6,042.10	0.12	3,719.44	-	2,322.66	0.6	0.4
Total Revenue		4,486,227.00	1,377,727.80	4,037,865.49	-	448,361.51		
Total Fund 13 CAFETERIA FUND		4,486,227.00	1,377,727.80	4,037,865.49	-	448,361.51		

SAN MATEO COUNTY OFFICE OF EDUCATION
40 - South San Francisco Unified School District
Budget Summary Report - Summary (From: 6/1/2023 To: 6/30/2023)
Board Cash Receipts Monthly Report

Object	Object Description	Revised Budget	Current Activity	Activity Year To Date	Pre/Encumbered Pended Activity	UnEncumbered Balance	% Activity	% Remaining
Fund 14 DEFERRED MAINTENANCE FUND								
Revenue								
8660	INTEREST/FY21 INTEREST INCOME	221,000.00	-	152,100.00	-	68,900.00	0.7	0.3
Total Revenue		221,000.00	-	152,100.00	-	68,900.00		
Total Fund 14 DEFERRED MAINTENANCE FUND		221,000.00	-	152,100.00	-	68,900.00		

SAN MATEO COUNTY OFFICE OF EDUCATION
40 - South San Francisco Unified School District
Budget Summary Report - Summary (From: 6/1/2023 To: 6/30/2023)
Board Cash Receipts Monthly Report

Object	Object Description	Revised Budget	Current Activity	Activity Year To Date	Pre/Encumbered Pended Activity	UnEncumbered Balance	% Activity	% Remaining
Fund 17 SP RESRV FD(OT CPTL OTLY PROJ)								
Revenue								
8660	INTEREST/FY21 INTEREST INCOME	321,170.00	-	224,041.14	-	97,128.86	0.7	0.3
Total Revenue		321,170.00	-	224,041.14	-	97,128.86		
Total Fund 17 SP RESRV FD(OT CPTL OTLY PROJ		321,170.00	-	224,041.14	-	97,128.86		

SAN MATEO COUNTY OFFICE OF EDUCATION
40 - South San Francisco Unified School District
Budget Summary Report - Summary (From: 6/1/2023 To: 6/30/2023)
Board Cash Receipts Monthly Report

Object	Object Description	Revised Budget	Current Activity	Activity Year To Date	Pre/Encumbered Pended Activity	UnEncumbered Balance	% Activity	% Remaining
Fund 21 BUILDING FUND								
Revenue								
8660	INTEREST/FY21 INTEREST INCOME	188,500.00	-	126,508.25	-	61,991.75	0.7	0.3
8919	OTH AUTH INTRFND XFERS IN	1,911,655.23	-	1,911,655.23	-	-	1.0	-
8951	PROCEEDS FRM SALE OF BOND	149,307,500.00	-	149,307,500.00	-	-	1.0	-
Total Revenue		151,407,655.23	-	151,345,663.48	-	61,991.75		
Total Fund 21 BUILDING FUND		151,407,655.23	-	151,345,663.48	-	61,991.75		

SAN MATEO COUNTY OFFICE OF EDUCATION
40 - South San Francisco Unified School District
Budget Summary Report - Summary (From: 6/1/2023 To: 6/30/2023)
Board Cash Receipts Monthly Report

Object	Object Description	Revised Budget	Current Activity	Activity Year To Date	Pre/Encumbered Pended Activity	UnEncumbered Balance	% Activity	% Remaining
Fund 25 CAPITAL FACILITIES FUND								
Revenue								
8660	INTEREST/FY21 INTEREST INCOME	152,645.00	-	106,934.36	-	45,710.64	0.7	0.3
8681	MITIGATION/DEVELOPER FEES	400,000.00	(8,338.46)	284,481.86	-	115,518.14	0.7	0.3
Total Revenue		552,645.00	(8,338.46)	391,416.22	-	161,228.78		
Total Fund 25 CAPITAL FACILITIES FUND		552,645.00	(8,338.46)	391,416.22	-	161,228.78		

SAN MATEO COUNTY OFFICE OF EDUCATION
40 - South San Francisco Unified School District
Budget Summary Report - Summary (From: 6/1/2023 To: 6/30/2023)
Board Cash Receipts Monthly Report

Object	Object Description	Revised Budget	Current Activity	Activity Year To Date	Pre/Encumbered Pended Activity	UnEncumbered Balance	% Activity	% Remaining
Fund 35 CO SCHOOL FACILITIES FUND								
Revenue								
8545	SCH FACIL APPORTIONMENTS	1,911,655.23	-	1,898,945.00	-	12,710.23	1.0	0.0
8660	INTEREST/FY21 INTEREST INCOME	15,000.00	-	12,710.23	-	2,289.77	0.8	0.2
Total Revenue		1,926,655.23	-	1,911,655.23	-	15,000.00		
Total Fund 35 CO SCHOOL FACILITIES FUND		1,926,655.23	-	1,911,655.23	-	15,000.00		

SAN MATEO COUNTY OFFICE OF EDUCATION
40 - South San Francisco Unified School District
Budget Summary Report - Summary (From: 6/1/2023 To: 6/30/2023)
Board Cash Receipts Monthly Report

Object	Object Description	Revised Budget	Current Activity	Activity Year To Date	Pre/Encumbered Pended Activity	UnEncumbered Balance	% Activity	% Remaining
Fund 40 SPECIAL RESERVE FUND CAP								
Revenue								
8660	INTEREST/FY21 INTEREST INCOME	62,000.00	-	46,723.94	-	15,276.06	0.8	0.2
8912	BTW GENERAL & SP RESERVE	2,917,813.98	-	-	-	2,917,813.98	-	1.0
Total Revenue		2,979,813.98	-	46,723.94	-	2,933,090.04		
Total Fund 40 SPECIAL RESERVE FUND CAP		2,979,813.98	-	46,723.94	-	2,933,090.04		

SAN MATEO COUNTY OFFICE OF EDUCATION
40 - South San Francisco Unified School District
Budget Summary Report - Summary (From: 6/1/2023 To: 6/30/2023)
Board Cash Receipts Monthly Report

Object	Object Description	Revised Budget	Current Activity	Activity Year To Date	Pre/Encumbered Pended Activity	UnEncumbered Balance	% Activity	% Remaining
Fund 73 FOUNDATION TRUST FUND								
Revenue								
8660	INTEREST/FY21 INTEREST INCOME	9,286.40	-	6,522.45	-	2,763.95	0.7	0.3
Total Revenue		9,286.40	-	6,522.45	-	2,763.95		
Total Fund 73 FOUNDATION TRUST FUND		9,286.40	-	6,522.45	-	2,763.95		

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: August 10, 2023

RE: Professional Services Agreements Under $25,000

BACKGROUND:

The following Professional Service Agreements are being submitted for approval:

District Office – Business Services

$9,680	Ninyo & Moore - Materials Testing and Special Inspection Services for the Hillside Improvements Project. Services include but are not limited to geotechnical observation and soil compaction testing, reinforced concrete, and project management. Commencing July 2023.
$2,535.96	ENGIE Services – To provide all labor, materials and equipment needed to replace DC contactor, GFI fuse and MOV in PVS-75 Satcon inverter at Alta Loma Middle School. Commencing July 2023.
Not to Exceed $25,000	Robert Half Temp Agency - Staff from Robert Half Temp Agency to assist with work in the Fiscal Services Department due to multiple vacancies. Commencing July 2023

El Camino High School

Not to Exceed $1,650	DJs and MCs – Providing DJ (Disc Jockey) services for the upcoming ECHS School Dance. Commencing August 18, 2023.

$350	Picture This for Fun! – Renting a photo-booth for 3 hours for the upcoming ECHS School Dance. Commencing August 18, 2023.

FISCAL IMPLICATIONS:

Listed above.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the professional services agreements as presented.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

Resolution #23-47

ATTENDANCE AWARENESS MONTH SEPTEMBER 2023

WHEREAS, Good school attendance is critical to student achievement and graduation, and we are committed to reducing chronic absenteeism rates; and

WHEREAS, Chronic absence, missing 10 percent or more of school, which can be only two or three days a month, including both excused and unexcused absences, is a proven forecaster of academic problems; and

WHEREAS, Chronic absence in kindergarten and first grade predicts students are far less likely to read proficiently at the end of third grade, which often results in course failure and subsequent dropout, which weakens our community; and

WHEREAS, School attendance improves, and chronic absenteeism is notably reduced with community-wide involvement to monitor and promote good attendance and address obstacles which keep children from getting to school; and

WHEREAS, California enacted the Local Control Funding Formula (LCFF), which encourages school districts to track and establish goals and specific actions for reducing chronic absence; and

WHEREAS, Chronic absence worsens the achievement gap between low-income students from their peers, as those students are more likely to be chronically absent and affected scholastically and socially by missing school; and

WHEREAS, Improving school climate, reducing instruction missed due to discipline policies and out-of-school suspensions, and implementing school wide positive behavior intervention and support systems and restorative justice practices can have a significant impact on improving attendance;

NOW, THEREFORE, BE IT RESOLVED that the South San Francisco Unified School District Board of Trustees hereby declares the month of September 2023 as Attendance Awareness Month and support activities to increase awareness of the importance of daily attendance, especially in the early grades Pre K-3.

REGULARLY PASSED AND ADOPTED this 10th day of August 2023.

AYES in Favor of Said Resolution

_____ ATTEST:

_____ _____
Secretary/Clerk of the Board

_____

_____ _____
Superintendent of Schools

_____

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

Memorandum

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D, Superintendent

THRU: Eric Claybon, Child Development Program Coordinator

DATE: August 10, 2023

RE: Approval of an Independent Contractor Agreement Between SSFUSD and Child Care Careers for the 2023-24 school year.

BACKGROUND:

The SSFUSD Child Development Program is requesting approval of an independent contractor agreement with Child Care Careers (CCC). The service provides a qualified Early Childhood teacher and paraprofessionals, with the proper ECE permits, to substitute upon arrangement.

FISCAL IMPLICATIONS

The agreement, in the amount of $80.000, will be paid using the Child Development Program, fund 12.

RECOMMENDATION

It is recommended that the South San Francisco Unified School District Board of Trustees approve the Independent Contractor agreement between SSFUSD and CCC for a qualified Early Childhood teacher and paraprofessionals for the 2023-24 school year.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT
BUSINESS SERVICES
Ted O, Assistant Superintendent
398 B Street, South San Francisco, CA 94080-4423
(650) 877-8707 / Fax (650) 866-4719

PROFESSIONAL SERVICES AGREEMENT
INDEPENDENT CONTRACTOR / CONSULTANT

This Agreement ("Agreement"), made this 10 day of August, 2023, by and between the South San Francisco Unified School District of San Mateo County, a subdivision of the State of California ("District") and Child Care Careers, a duly qualified consultant ("Consultant").

District and Consultant hereby agree as follows:

1. Scope and Description of Services:

   (Attach additional pages if necessary, note any attachment)

2. Agreement Documents:
   The Agreement documents consist of the Agreement for Consultant Services, the following General Provisions, any attachments, a completed W-9 (Attachment A), and completed insurance forms.

3. Compensation:
   For the full performance of this agreement, District shall pay the Consultant:

   Consultant's Total Fee: Up to $80,000

   Expenses not to exceed (if any):$_____

Note: Request for payment must be submitted to the District on the itemized Request for Payment – Professional Services Form (Attachment B).

4. Term of Agreement:
   The term of this Agreement shall be from 7/1/2023 to 6/30/2024 inclusive, subject to the provisions of Section 11 of the General Provisions.

In witness whereof, the parties hereto have executed this Agreement on the day and year first written above. No Agreement is valid until approved by the Board of Trustees.

South San Francisco Unified	**Consultant**
_____	_____
Superintendent/Designee	Name/Title
Date of Board Approval: August 10, 2023	_____

GENERAL PROVISIONS

1. Consultant's Warranty: District has relied upon the professional ability and training of Consultant as a material inducement to enter into this Agreement. Consultant here by warrants that all its work will be performed in accordance with generally accepted professional practices and standards as well as the requirements of applicable federal, state, and local laws, it being understood that acceptance of Consultant's work by District shall not operate as a waiver or release.

2. Status of Consultant: the parties intend that consultant, in performing the services herein specified, shall act as an independent consultant and shall have control of the work and the manner in which it is performed. Consultant is not to be considered an agent or employee of District and is not entitled to participate in any pension plans, workers' compensation plan, insurance, bonus or similar benefits District provides its employees.

3. Conflict of Interest: Consultant represents that it presently has no interest which would conflict in any manner or degree with the performance of services contemplated by this Agreement. Consultant further represents that in the performance of this Agreement, no person having such interest will be employed. If Consultant participates in the planning, development, or negotiation of a contract for the District, Consultant may not subsequently acquire a financial interest in that contract in violation of Government Code Section 1090. Section 1090 violations include, but are not limited to, entering into a contract to perform any part of a project if Consultant assisted the District in preparing the plans and specifications for that project.

4. Extra (Changed) Work: Only the Superintendent may authorize extra (and/or changed) work. The parties expressly recognize that District and school personnel are without authorization to either order extra (and/or changed) work or waive Agreement requirements. Failure of the consultant to secure proper authorization for extra work shall constitute a waiver of any and all rights to adjustment in the Agreement price or Agreement time due to such unauthorized extra work and the Consultant thereafter shall be entitled to no compensation whatsoever for the performance of such work.

5. Nondiscrimination: Consultant shall comply with all applicable federal, state and local laws rules and regulations in regard to nondiscrimination in employment because of race, color, ancestry, national origin, religion, sex, marital status, age, medical condition, handicap or other prohibited basis. All nondiscrimination rules or regulations required by law to be included in this Agreement are incorporated by this reference.

6. Transfer of Rights: Consultant assigns to District all rights throughout the work in perpetuity in nature of copyright, trademark, patent, right to ideas, in and to all versions of the plans and specifications now or later prepared by Consultant in connection with the project, if any. Consultant agrees to take such action as are necessary to protect the rights assigned to "District in this Agreement, and to refrain from taking any action which would impair those rights. Consultant's

responsibilities under this Agreement include, but are not limited to, placing proper notice of copyright on all versions of the plans and specifications as Consultant may direct, and refraining from disclosing any versions of the plans and specifications to any third party without first obtaining written permission of District.

7. Ownership of Work Product: District shall be the owner of and shall be entitled to immediate possession of accurate reproducible copies of all design computations, plans, correspondence or other pertinent data and information gathered or computed by Consultant prior to termination of this Agreement by District or upon completion of the work pursuant to this Agreement.

8. Indemnification:

   (a) Consultant shall indemnify, defend with counsel acceptable to District, and hold harmless to the full extent permitted by law, District and its Board of Trustees, officers, agents, employees and volunteers from and against any and all liability, loss, damage, claims, expenses and costs (including, without limitations, attorney fees and costs and fees of litigation) (collectively, "Liability") of every nature arising out of or in connection with Consultant's performance of the project or its failure to comply with any of its obligations contained in these Agreement documents, except such Liability caused by the active negligence, sole negligence or willful misconduct of the District. This indemnification obligation is not limited in any way by any limitation on the amount or type of damages or compensation payable to or for Consultant or its agents under workers' compensation acts, disability benefit acts, or other employee benefit acts.
   (b) Consultant shall be liable to District for any loss or damage to District property arising from or in connection with Consultant's performance hereunder.

9. Insurance: With respect to the performance of work under this Agreement, Consultant shall maintain and shall require all of its subcontractors, if any, to maintain insurance, including but not limited to: general liability, automobile liability, and professional liability coverage in such an amount as may be reasonably necessary to assure compliance with the Indemnification provision (Section 8) above. **In addition, Consultant shall provide proof of coverage as specified below.**
   (a) __*Required* / __*Not Required*: Worker's compensation insurance with statutory limits as required by the Labor Code or the State of California. The policy shall be endorsed with the following specific language: "this policy shall not be canceled or materially changed without first giving thirty (30) days prior written notice to the District." (Note: Consultant is not entitled to coverage by District workers' compensation regardless whether policy is required).
   (b) __*Required* / __*Not Required*: Commercial or Comprehensive General Liability insurance covering bodily injury and property damage using an occurrence policy form, in an amount no less than $1,000,000 per occurrence, $2,000,000 aggregate. Such insurance shall include, but not be limited to: premises and operations liability, independent consultant's liability, and personal injury liability.
   (c) __*Required* / __*Not Required*: Automobile liability insurance covering bodily injury and property damage in an amount no less than $300,000 combined

single limit for each occurrence. Such insurance shall include coverage for owned, hired, and non-owned vehicles.

(d) __*Required* / __*Non Required*: Professional Liability (errors and Omissions) Insurance for all activities of the consultant arising out of or in connection with this Agreement in an amount no less than $1,000,000 combined single limit for each occurrence endorsed with the following specific language: "This policy shall not be canceled or materially changed without first giving thirty (30) days prior written notice to District."

(e) Each general liability, automobile liability, and professional liability insurance policy, shall be endorsed with the following specific language:

(1) District, its officers and employees, is named as additional insured for all liability arising out of the operations by or on behalf of the named insured in the performance of this Agreement.
(2) The inclusion of more than one insured shall not operate to impair the rights of one insured against another insured, and the coverage afforded shall apply as though separate policies had been issued to each insured, but the inclusion of more than one insured shall not operate to increase the limits of the company's liability.
(3) The insurance provided herein is primary coverage to District with respect to any insurance or self-insurance programs maintained by District and no insurance held or owned by District shall be called upon to contribute to a loss.
(4) This policy shall not be canceled or materially changed without first giving thirty (30) days prior written notice to District.

(f) Documentation: The following documentation shall be submitted to the District:

(1) Properly executed certificates of insurance clearly evidencing all coverages limits, and endorsements required above. The certificates shall be submitted prior to commencement of services under this Agreement.
(2) Signed copies of the specified endorsements for each policy. Said endorsement copies shall be submitted within thirty (30) days of execution of this Agreement.
(3) Upon District's written request, certified copies of insurance policies. Such policy copies shall be submitted within thirty (30) days of District's request.

(g) Policy Obligations: Consultant's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

(h) Material Breach: If Consultant, for any reason, fails to maintain insurance required above, the same shall be deemed a material breach of Agreement. District, at its sole option may terminate this Agreement and obtain damages from the Consultant resulting from the breach. District may purchase such required insurance, and without further notice to Consultant, deduct from sums due to Consultant any costs advanced by District for such insurance. These remedies shall be in addition to any other remedies available to District.

10. Method and Place of Giving Notice, Submitting Bills and Making Payments:
All notices, bills and payments shall be made in writing and may be given by personal delivery or by mail. Notice, bills and payments sent by mail shall be addressed as follows:

South San Francisco Unified School District
398 B Street
South San Francisco, CA 94080
ATTN: Accounts Payable

Consultant:	Child Care Careers
Address:	2000 Sierra Point Parkway, Suite 702
City/State/Zip:	Brisbane, Ca 94005
Phone:	(877) 222-6070
Fax:	
Email:	www.ChildCareCareers.net

And when so addressed, shall be deemed given upon receipt via United States Mail, postage prepaid, provided it is forwarded certified, or registered with proof of receipt. In all other instances, notices, bills, and payments shall be deemed given at the time of actual personal delivery. Changes may be made in names and addresses of the person to whom notices, bills and payments are to be given by giving notice pursuant to this paragraph.

11. Termination:

(a) District may terminate this Agreement by giving ten (10) calendar days written notice to Consultant. In the event District elects to terminate the Agreement without cause, it shall pay Consultant for services rendered to such date.
(b) If either party fails to perform any of its obligations hereunder, within the time and in the manner hereunder provided or otherwise violates any of the terms of the Agreement, either party may terminate this Agreement by giving written notice of such termination, stating the reason for such termination. In such event, Consultant shall be entitled to receive payment for all services satisfactorily rendered provided, however, that there shall be deducted from such amount the amount of liquidated damage, if any, sustained by District by virtue of any breach of the Agreement by Consultant.

12. Security: By execution of the Agreement/Contract, the Consultant acknowledges that Education Code section 45125.1 applies to contracts for the provision of school and classroom janitorial, school site administrative, school site grounds and landscape maintenance, pupil transportation and school site food-related services. Section 45125.1 requires that employees of entities providing such services to school districts must be fingerprinted by the California Department of Justice for a criminal records check, unless the District determines that the Consultant and Consultant's employees will have limited contact with pupils. In making this determination, the District will consider the totality of the

circumstances, including factors such as the length of time the Consultant and Consultant's employees will be on school grounds, whether pupils will be in proximity with the site where the Consultant and Consultant's employees will be working, and whether the Consultant and Consultant's employees will be alone or with others. The District further reserves the right to determine, on a case-by-case basis, to require any entity providing school site services to comply with the requirements of this paragraph.

(a) District Determination of Fingerprinting Requirement Application

The District has considered the totality of the circumstances concerning the Project and has determined that the Consultant and Consultant's employees:

__are subject to the fingerprinting requirements of Education Code section 45125.1 and Paragraph (b) below, is applicable.

__are not subject to the fingerprinting requirements of Education Code section 45125.1 and Paragraph © below, is applicable.

(b) If the District has determined that fingerprinting is required, the Consultant expressly acknowledges that:

(1) Consultant and all of Consultant's employees working on the school site must submit or have submitted fingerprints in a manner authorized by the Department of Justice, together with the requisite fee as set forth in Education Code section 45125.1.
(2) Consultant shall not permit any employee to come in contact with students until the Department of Justice has ascertained that the employee has not been convicted of a serious or violent felony.
(3) Consultant shall certify in writing to the Governing Board of the District that none of its employees who may come in contact with students have been convicted of a serious or violent felony.
(4) Consultant shall provide to the Governing Board of the District a list of names of its employees who may come in contact with students. The Consultant is required to fulfill these requirements at its own expense.

(c) Even if the District has determined that fingerprinting is not required, the Consultant expressly acknowledges that the following conditions shall apply to any work performed by the Consultant and/or Consultant's employees on a school site:

(1) Consultant and Consultant's employees shall check in with the school office each day immediately upon arriving at the school site.
(2) Consultant and Consultant's employees shall inform school office staff of their proposed activities and location at the school site.
(3) Once at such location, Consultant and Consultant's employees shall not change locations without contacting the school office.
(4) Consultant and "consultant's employees shall not use student restroom facilities.
(5) If Consultant and/or Consultant's employees find themselves alone with a student, Consultant and Consultant's employees shall immediately contact

the school office and request that a member of the school staff be assigned to the work location.

13. Due Performance: Each party to this Agreement undertakes the obligation that the other's expectation of receiving due performance will not be impaired. When reasonable grounds for insecurity arise with respect to the performance of either party, the other may, in writing, demand adequate assurance of due performance and until such written assurance is received may, if commercially reasonable, suspend performance for which the agreed return has not been received.

14. Taxes, Disclosures, and Expenses: Consultant agrees to file federal and state tax returns and pay all applicable state and federal taxes on amounts paid pursuant to this Agreement. District will not withhold or set aside any money on behalf of consultant for federal, state, or social security tax, or unemployment or disability insurance or any other federal or state fund whatsoever. In case District is audited for compliance regarding any applicable taxes, consultant agrees to furnish District with proof of payment of taxes on those earnings.

    Consultant agrees to disclose to District if he/she is a retired or current member of STRS or PERS and to disclose to District if he/she is receiving retirement income from either STRS or PERS.

    Consultant shall be responsible for all costs and expenses incident to the performance of services, including but not limited to: equipment, supplies, fees, fines, licenses, bonds, or taxes required of or imposed against Consultant. District shall not be responsible for any expenses incurred by Consultant except as provided in Section 3 of this Agreement.

    Note: Federal Internal Revenue regulations require District to report all payments to individuals for consultant services.

15. Dispute Resolution: The parties agree to make a good faith effort to resolve any dispute arising from or relating to this Agreement through mediation prior to commencing litigation. Within sixty (60) days following a written request by either party to mediate a dispute that has not been resolved by informal negotiation, the parties shall mutually agree upon a mediator, schedule a mediation, and shall share the costs of mediation equally, except costs incurred by each party for representation by legal counsel.

16. Choice of Law and Venue: This Agreement shall be governed by California law, and venue shall be in the Superior Court of the County of San Mateo, California, and no other place.

17. Merger: This writing is intended both as a final expression of the Agreement between the parties hereto with respect to the included terms and as a complete and exclusive statement of the terms of the Agreement. No modification of this Agreement shall be effective unless and until such modification is evidenced by a writing signed by both parties.

18. Assignment/Delegation: Neither party hereto shall assign, sublet or transfer any interest in this Agreement or any duty hereunder without written consent of the

other, and no assignment shall be of any force or effect whatsoever unless and until the other party shall have so consented.

19. No Third-Party Beneficiaries: There are no intended third-party beneficiaries to this Agreement.

20. No Waiver of Breach: The waiver by District of any breach of any term or promise contained in this Agreement shall not be deemed to be a waiver of such term or promise or a subsequent breach of the same or any other term or promise contained in this Agreement.

21. Force Majeure: If either party is delayed or hindered in or prevented from the performance of any act required hereunder because of strikes, lockouts, inability to procure labor or materials, failure of power, riots, insurrection, war, fire or other casualty, or other reason beyond the reasonable control of the party delayed, excluding financial inability ("Force Majeure Event"), performance of that act shall be excused for the period during which the Force Majeure Event prevents such performance, and the period for that performance shall be extended for an equivalent period. Delays or failures to perform resulting from lack of funds shall not be Force Majeure Events.

22. Severability: If any provision of this Agreement is determined to be illegal, invalid, or unenforceable, in part or in whole, the remaining provisions, or portions of the Agreement shall remain in full force and effect.

23. Headings: The headings in this Agreement are included for convenience only and shall neither affect the construction or interpretation of any provision in this Agreement nor affect any of the rights or obligations of the parties to this Agreement.

24. Execution in Counterparts: This Agreement may be executed in any number of counterparts, each of which shall be an original, but all of which together shall constitute one instrument.

25. Authorization: Each individual executing this Agreement, or its counterpart, on behalf of the respective party, warrants that he/she is authorized to do so and that this Agreement constitutes the legally binding obligation of the entity which he/she represents.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Keith Irish, Assistant Superintendent, Educational Services and Categorical Programs

DATE: August 10, 2023

RE: Approval of Sufficient Instructional Materials, Resolution #23-48

BACKGROUND:

Under existing law, school districts must annually hold a public hearing regarding the appropriation and disbursement of instructional materials throughout the district. The Williams Settlement (SB 550) adds a new term and definition of "sufficient instructional materials." Each student is to have textbook and appropriate materials in the four core academic areas to use in the classroom and to take home. This does not equate to two copies. In addition, every school district must make statements of Sufficiency for Instructional materials for foreign language, health courses, and laboratory science equipment for grades 9-12 science classes. School districts are required to conduct this hearing before the end of the eighth week of the school year.

FISCAL IMPLICATIONS:

Due to our Community Funded status, we do not receive State aid through the LCFF model; however, we will pay for instructional materials through our unrestricted general fund.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees adopt Resolution #23-48 confirming and certifying that the School District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

Resolution No. #23-48
SUFFICIENT INSTRUCTIONAL MATERIALS

WHEREAS, The Board of Trustees of the South San Francisco Unified School District, in order to comply with the requirements of Education Code Section 60119 held a public hearing on August 10, 2023, at 7:00 p.m., which is on or before the eighth week of school (between the first day that students attend school and the eighth week from that day) and which did not take place during or immediately following school hours, and;

WHEREAS, The Board of Trustees provided at least ten days' notice of the public hearing posted in at least three public places with the South San Francisco Unified School District that stated the time, place, and purpose of the hearing, and;

WHEREAS, The Board of Trustees encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

WHEREAS, Information provided at the public hearing and to the Board of Trustees at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English Learners, in the South San Francisco Unified School District, and;

WHEREAS, The definition of "sufficient textbooks or instructional materials" means that each student, including each English learner, has a standards-aligned textbook and/or instructional materials to use in class and to take home, which may include materials in a digital format but shall not include photocopied sheets from only a portion of a textbook or instructional materials compiled to address a shortage, and;

WHEREAS, Between the 2008-09 through the 2023-24 fiscal years, the definition of "sufficient textbooks or instructional materials" also means that all students who are enrolled in the same course within the *South San Francisco Unified School District* have standards-aligned textbooks or instructional materials from the same adoption cycle, and;

WHEREAS, Sufficient textbooks and instructional materials were provided to each student, including English Learners that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects:

- **Mathematics**

  Houghton Mifflin Harcourt, Math Expressions California Edition, © 2015 for Grades K – 5 Mathematics classes.
  Grade K Consumable Student Edition ISBN: 9780544272460
  Grade 1 Consumable Student Edition ISBN: 9780544266544
  Grade 2 Consumable Student Edition ISBN: 9780544268845
  Grade 3 Consumable Student Edition ISBN: 9780544268746
  Grade 4 Consumable Student Edition ISBN: 9780544267947
  Grade 5 Consumable Student Edition ISBN: 9780544269248

  Pearson California Digits, © 2015 for Grades 6-8 Mathematics classes.
  Grade 6 Student Companion Write-in Worktext ISBN: 9780133284034
  Grade 7 Student Companion Write-in Worktext ISBN: 9780133284041
  Grade 7 Accelerated Student Write-in Worktext ISBN: 9780133318234
  Grade 8 Student Companion Write-in Worktext ISBN: 9780133284058

  Pearson CA Algebra 1 Common Core Edition © 2015 for Grade 8-9
  ISBN: 9780328927104 for Grade 8 and Grade 9 Mathematics classes.

  Pearson CA Geometry Common Core Edition © 2015 ISBN: 9780133315387 for High School Mathematic classes.

  Pearson CA Algebra 2 Common Core Edition © 2015 ISBN: 9780133315424 for High School Mathematic classes.

  Pearson, Precalculus Common Core Edition © 2015
  ISBN: 978-0-13-353919-6, for High School Mathematics Classes

  Key Curriculum Press, Calculus: Concepts and Applications, 2nd Edition, 2009
  ISBN: 978-1-55953-654-7, for High School Mathematics Classes

  Pearson-Prentice Hall, Statistics: Informed Decisions Using Data, 5th Edition, 2017 ISBN: 978-0-13-413353-9

  Bedford, Freeman and Worth Publishing, Economics for AP & Economics by Example, 1st Edition for High School AP Macroeconomics Classes. ISBN: 1429273038

- **Science**

  Twig Science Grades K-5 © 2020

  Grade K, Module 1, TwigBook: My Big Nature Adventure ISBN: 978-1-78916-116-8
  Grade K, Module 2, TwigBook: Marble Run Engineer ISBN: 978-1-78916-117-5
  Grade K, Module 3, TwigBook: Be Prepared ISBN: 978-1-78916-118-2
  Grade K, Module 4, TwigBook: I Can ISBN: 978-1-78916-119-9
  Grade 1, Module 1, TwigBook: Museum of Leafology ISBN: 978-1-78916-120-5
  Grade 1, Module 2, TwigBook: Animal Reporters ISBN: 978-1-78916-121-2

Grade 1, Module 3, TwigBook: Shadow Town ISBN: 978-1-78916-122-9
Grade 1, Module 4, TwigBook: Patterns in the Sky ISBN: 978-1-78916-123-6
Grade 2, Module 1, SE TwigBook: My Journey West ISBN: 978-1-78916-124-3
Grade 2, Module 2, SE TwigBook: Masters of Materials ISBN: 978-1-78916-125-0
Grade 2, Module 3, SE TwigBook: Save the Island ISBN: 978-1-78916-126-7
Grade 2, Module 4, SE TwigBook: A Garden for Life ISBN: 978-1-78916-127-4
Grade 3, Module 1, SE TwigBook: The Ultimate Playground ISBN: 978-1-78916-128-1
Grade 3, Mod 2, SE TwigBook: Welcome to the Biodome ISBN: 978-1-78916-129-8
Grade 3, Mod 3, SE TwigBook: How to Survive an Ice Age ISBN: 978-1-78916-130-4
Grade 3, Module 4, SE TwigBook: Weather Warning HQ ISBN: 978-1-78916-131-1
Grade 4, Module 1, SE TwigBook: Egg Racers ISBN: 978-1-78916-132-8
Grade 4, Module 2, SE TwigBook: Sparks Energy Inc. ISBN: 978-1-78916-133-5
Grade 4, Mod. 3, SE TwigBook: Time-Traveling Tour Guides ISBN: 978-1-78916-134-2
Grade 4, Mod 4, SE TwigBook: Earthquake Engineering ISBN: 978-1-78916-135-9
Grade 4, Module 5, SE TwigBook: Super Survivors ISBN: 978-1-78916-136-6
Grade 5, Module 1, SE TwigBook: Matter Mysteries Hotline ISBN: 978-1-78916-137-3
Grade 5, Module 2, SE TwigBook: Yellowstone: Uncovered ISBN: 978-1-78916-138-0
Grade 5, Module 3, SE TwigBook: H2O Response Team ISBN: 978-1-78916-139-7
Grade 5, Module 4, SE TwigBook: Galactic Guidebook ISBN: 978-1-78916-140-3

Green Ninja, Green Ninja, 2023 Student Workbooks Grades 6-8 for Middle School Science Classes.

McDougal Littell, Life Science, 2005 ISBN: 0-618-30367-7 for High School Life Science Classes

Holt, Physical Science, 2004 ISBN: 0-03066469-1 for High School Integrated Science Classes

Holt McDougal, Earth Science, 2010 ISBN: 0-55-400539-5, for High School Earth Science Classes

Prentice Hall, Biology, California Edition, 2007 ISBN: 0-13-201352-5 for High School Biology Classes

Prentice Hall, Chemistry, California Edition, 2008 ISBN: 0-13-201304-5 for High School Chemistry Classes

Goodheart-Wilcox, Health © 2023 ISBN: 9781637766217 for High School Health Classes.

Glencoe, Physics: Principles and Problems, California Edition, 2008 ISBN: 0-07-878738-6 for High School Physics Classes

Prentice Hall, College Physics © 2014 ISBN: 0-13-344767-7

Pearson, AP CAMPBELL BIOLOGY IN FOCUS AP EDITION 2E, 2017 ISBN: 9780134588995 for High School AP Biology Classes

Current Publishing Corp., Life on an Ocean Planet © 2006 ISBN: 1-878663-34-8 for ECHS Marine Science Class.

EMC/PARADIGM PUBLISHING, Biotechnology: Science for the New Millennium 2nd Ed. © 2017 ISBN: 978-0-7638-6806-2 for High School Biotechnology Classes.

- **History-Social Science**

Scott Foresman, History-Social Science, Social Studies, California Edition 2006 Grades K-5
Grade K Consumable Student Edition ISBN: 0-328-20049-2
Grade 1 Consumable Student Edition ISBN: 0-328-20050-6
Grade 2 Consumable Student Edition ISBN: 0-328-20051-4
Grade 3 Consumable Student Edition ISBN: 0-328-16671-5
Grade 4 Consumable Student Edition ISBN: 0-328-16672-3
Grade 5 Consumable Student Edition ISBN: 0-328-16673-1

McGraw-Hill, IMPACT CA World History and Geography/Ancient Civilizations 2019 ISBN 978-0-07-675590-5 for Grade 6 Social Studies classes.

McGraw-Hill, IMPACT CA World History and Geography/Medieval and Early Modern times 2019 ISBN 978-0-07-675597-4 for Grade 7 Social Studies classes.

McGraw-Hill, IMPACT CA United States History and Geography/Growth and Conflict 2019 ISBN 978-0-07-675568-4 for Grade 8 Social Studies classes.

McGraw-Hill, IMPACT CA World History Culture and Geography 2019 ISBN 978-0-07-675576-9 *for* Grade 10 Social Studies classes.

McGraw-Hill, IMPACT CA United States History and Geography Continuity and Change 2019 ISBN 978-0-07-675580-6 for Grade 11 Social Studies classes.

McGraw-Hill, IMPACT CA Principles of Economics 2019 ISBN 978-0-07-675555-4 for Grade 12 Social Studies classes.

McGraw-Hill, IMPACT CA Principles of American Democracy 2019 ISBN 978-0-07-675563-9 for Grade 12 Social Studies classes.

McGraw-Hill, IMPACT CA Geography The Human and Physical World 2019 ISBN 978-0-07-668046-7 for High School 9-12 Social Studies classes.

McGraw-Hill, IMPACT CA Understanding Psychology 2019 ISBN 978-0-07-663194-0 for High School 9-12 Social Studies classes.

Pearson, American Government, 11th AP Edition, 2011, ISBN: 978-0132610001 for High School AP American Government Classes.

Bedford/St. Martin, Henretta America's History, 8th Ed, © 2014
ISBN: 1-45762893-7 for High School AP US History Classes.

Bedford, Freeman Worth, AP Ways of the World Volume 1 & 2, 3rd Edition, 2016 ISBN: 9781319092047 for High School AP World History Classes.

Seven Stories Press, A Young People's History of the United States, 2009 revised edition. ISBN: 978-1583228692 for High School Ethnic Studies Class.

Bedford, Freeman, & Worth High School Publishers, A History of Western Society 12th Ed. © 2017 ISBN: 1-31903598-1 for High School AP European History Classes.

- **English/Language Arts, including the English Language Development Component of an Adopted Program**

McGraw-Hill, Wonders California Edition, © 2017, for Grades TK-5 Language Arts Classes. (TK does not have a textbook.)
Grade K Bundle (text, practice book) ISBN: 978-0-07-897411-3
Grade 1 Bundle (text, practice book) ISBN: 978-0-07-897412-0
Grade 2 Bundle (text, practice book) ISBN: 978-0-07-897416-8
Grade 3 Bundle (text, practice book) ISBN: 978-0-07-897419-9
Grade 4 Bundle (text, practice book) ISBN: 978-0-07-897420-5
Grade 5 Bundle (text, practice book) ISBN: 978-0-07-897424-3

McGraw-Hill, StudySync, © 2017 for Middle School and High School Language Arts Classes.
Grade 6 Bundle (Consumable Text, practice book and novels) ISBN: 978-0-07-680302-6
Grade 7 Bundle (Consumable Text, practice book and novels) ISBN: 978-0-07-680310-1
Grade 8 Bundle (Consumable Text, practice book and novels) ISBN: 978-0-07-680334-7
Grade 9 Bundle (Consumable Text, practice book and novels) ISBN: 978-0-07-680342-2
Grade 10 Bundle (Consumable Text, practice book and novels) ISBN: 978-0-07-680351-4
Grade 11 Bundle (Consumable Text, practice book and novels) ISBN: 978-0-07-680369-9
Grade 12 Bundle (Consumable Text, practice book and novels) ISBN: 978-0-07-680382-8

Holt McDougal, Perrine's Literature: Structure, Sound & Sense, 10th Edition 2009, ISBN: 978-1-4130-3308-3, for High School AP Literature Classes.

Bedford St. Martin, The Language of Composition, 3rd Edition, 2018 ISBN: 9781319056148 for High School AP Language Composition Classes.

Scholastic Read 180, ISBN: 506290 for Grades 9-12 Intensive Intervention Language Arts, ELD classes.
Stage C R-book, ISBN: 0439670791

Houghton Mifflin Harcourt, English 3D – Issues 2016 for Grades 4-12 English Language Development.
Course A Volume 1 ISBN 978-0-545-82302-9
Course B Volume 1 ISBN 978-0-545-82288-6
Course C Volume 1 ISBN 978-0-545-62973-7

Cengage Learning, Academic Vocabulary Toolkit, 1st Edition Kinsella 2018 for Grade 3-12 English Language Development/Intervention.
AVT Grade 3 ISBN 9781305079106
AVT Grade 4 ISBN 9781305079335
AVT Grade 5 ISBN 9781305079342
AVT Grade 6 ISBN 9781305661929
AVT Grade 7 ISBN 9781337296212
AVT Grade 8 ISBN 9781337296229
AVT 1 Grade 9-12 ISBN 9781111827465

WHEREAS, Sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes; and

WHEREAS, Laboratory science equipment was available for science laboratory classes offered in grades 9-12, inclusive;

NOW, THEREFORE, BE IT RESOLVED that for the 2023-24 school year, the South San Francisco Unified School District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

Regularly passed and adopted this 10th day of August, 2023.

Ayes and in favor of said Resolution: _____

_____

_____

_____

_____

ATTEST:

_____
Secretary to the Board

_____
Superintendent of Schools

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Keith B. Irish, Assistant Superintendent of Educational Services and Categorical Programs

DATE: August 10, 2023

RE: Approval of the Baden High School – Comprehensive Support and Improvement (CSI) Report 1/Plan for 2023-24

BACKGROUND:

In February 2023, SSFUSD was notified by the State of California that Baden HS has been identified by federal accountability standards as having a low graduation rate which means that the average graduation rate has been less than 68% for the past three years.

During the months of March thru July 2023, Principal Prasad has conducted meetings with educational partners to obtain input on proposed actions to address the low graduation rate.

In report 1, you will see how Baden HS plans do address the low graduation rate by:

- Providing students additional support in an individualized or small group setting
- Providing additional academic support for all students (including SWD's and EL's)
- Providing additional time for teachers to learn, and plan to use highly effective instructional strategies
- Providing additional time for staff that conduct home visits/phone calls after hours to assist in improving student attendance
- Providing additional time for staff to conduct needs assessment/data analysis of data
- Providing additional compensation for staff to learn and plan to implement restorative practices
- Purchasing instructional materials associated with Restorative Practices work and highly effective instructional strategies.

- Hiring an organization/consultant to provide training in restorative practices and highly effective instructional strategies for our Baden HS Staff.

Upon approval, Principal Prasad will incorporate the aforementioned actions into the Baden HS Single Plan for Student Achievement for the 2023-24 school year.

FISCAL IMPLICATIONS:

Baden HS has been allocated $178,351 to address the low graduation rate.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the Baden HS CSI plan/Report 1 to address its low graduation rate for the 2023-24 school year, as presented.

August 10, 2023

GMART Help

Grant Management and Reporting Tool (GMART)

FY 2022-23 Grant Management Reports

South San Francisco Unified

Report 1 Status: Approved

LEA Allocation
Funding Plan (adjustment required in Report 1)
Budget Summary (required)
Expenditure Report (required)
Report History

FY 2022-23 LEA Allocation

LEA Name	Preliminary LEA Allocation (February 2023)	Final LEA Allocation (April 2023)
South San Francisco Unified	$165,090	$178,351

A table of final allocation amounts is located on the CDE Funding Results web page.

FY 2022-23 Funding Plan

The LEA must adjust its Funding Plan to reflect the Final April 2023 LEA Allocation. In the table above, the Final LEA Allocation is prepopulated in the FY 2022–23 Final LEA Allocation (April 2023) column.

Instructions: In the table below, select the "Edit" button to input data into the "FY 2022–23 Final Funding Plan" fields. Once all data are entered, select the "Update" button to save the data or the "Cancel" button to cancel the revision. Enter the justification in the "Justification for Funding Plan Changes" text box located below the Funding Plan table. Select the "Save Justification Text Box" button to save entered text.

Highlighted cell(s) indicates a change in funding from the previous submission.

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LEA and School Name	CSI Eligibility Status (2022–23 ESSA Assistance Status Data Files)	Preliminary Funding Plan (February 2023)	Final Funding Plan (April 2023) (Active)
South San Francisco Unified (District)	***	$0	$0
Baden High (Continuation)	CSI Grad	$165,090	$178,351
Total Distributed		**$165,090**	**$178,351**

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Budget Summary

The Budget Summary combines LEA- and school-level budget amounts for CSI project activities. The Total Budget Summary amount must not exceed the Final LEA Allocation indicated in the Funding Plan.

Note: The use of federal funds must be consistent with the Office of Management and Budget Uniform Administrative Requirements, Cost Principles, Audit Requirements for Federal Awards, and the requirements in the 2022–23 ESSA CSI LEA Application for Funding. In addition, CSI funds shall not be used to hire additional permanent staff.

The acceptance and approval of this report does not preclude the CDE in any way from conducting program monitoring or audits.

Budget Summary Instructions: In the table below, select "Edit" in the "LEA Action" column to enter data into the "Budget Amount" column for each major object code. From the project activities listed in the table, select the corresponding project activity. More than one project activity may be selected for each major object code.

- Indirect cost guidelines, (Procedure 915), allow that up to $25,000 of each individual sub-agreement may be coded to Object Code 5800, Professional/Consulting Services and Operating Expenditures, with the remainder charged to Object Code 5100—Sub-agreements over $25,000.
- Capital Outlay guidelines, (Procedure 330) are in the California School Accounting Manual. For the purpose and intent of the ESSA CSI LEA subgrant, the LEA may only claim Capital Outlay expenditures for the following object codes, provided they meet the criteria, as indicated on the CDE Authorized Use of Funds web page:
  - **Object Code 6400-Equipment** *(Computer Systems Only)*
  - **Object Code 6500-Equipment Replacement** *(Computer Systems Only)*

No other Capital Outlay expenditures may be claimed within the 6000 object code series, as they do not align with the purpose and intent of the ESSA CSI LEA subgrant.

While the LEA is able to budget for Object Codes 6400-6500, Capital Outlay expenditures with a unit cost of $5,000 or more will require prior written approval from the CDE.

Budget Summary Narrative: Explain how the costs associated with each major object code and project activity relate to development and implementation of the CSI plan, including how the costs directly support implementation of evidence-based interventions/strategies/activities and reason/s/ for identification.

Once all data are entered, the Total Budget Summary will automatically calculate.

Enter the indirect cost. For a listing of indirect cost rates visit the CDE Indirect Cost Rates web page.

Budget Summary Table

LEA Name	Final LEA Allocation (April 2023)
South San Francisco Unified	$178,351

Object Code	Budget Amount	Budget Description	Percent of Total Budget
1000–1999 Certificated Personnel Salaries	$115,000	**Select All That Apply:** ☑ Capacity Building ☑ Stakeholder Engagement ☑ Needs assessment/root cause analysis ☑ Selecting and implementing evidence-based interventions / strategies / activities ☑ Monitoring and evaluating improvement efforts ☑ Reviewing/identifying and addressing, through implementation of the CSI plan, resource inequities,	64.48 %

		which may include a review of LEA- and school-level budgeting ☐ Other CSI Activities	
2000–2999 Classified Personnel Salaries	$10,000	**Select All That Apply:** ☐ Capacity Building ☐ Stakeholder Engagement ☐ Needs assessment/root cause analysis ☐ Selecting and implementing evidence-based interventions / strategies / activities ☑ Monitoring and evaluating improvement efforts ☐ Reviewing/identifying and addressing, through implementation of the CSI plan, resource inequities, which may include a review of LEA- and school-level budgeting ☐ Other CSI Activities	5.61 %
3000–3999 Employee Benefits	$30,972	**Select All That Apply:** ☑ Capacity Building ☑ Stakeholder Engagement ☑ Needs assessment/root cause analysis ☑ Selecting and implementing evidence-based interventions / strategies / activities ☑ Monitoring and evaluating improvement efforts ☑ Reviewing/identifying and addressing, through implementation of the CSI plan, resource inequities, which may include a review of LEA- and school-level budgeting ☐ Other CSI Activities	17.37 %
4000–4999 Books and Supplies	$11,379	**Select All That Apply:** ☑ Capacity Building ☐ Stakeholder Engagement ☐ Needs assessment/root cause analysis ☑ Selecting and implementing evidence-based interventions / strategies / activities ☐ Monitoring and evaluating improvement efforts ☐ Reviewing/identifying and addressing, through implementation of the CSI plan, resource inequities, which may include a review of LEA- and school-level budgeting ☐ Other CSI Activities	6.38 %
5000–5999 Services and Other Operating Expenditures	$11,000	**Select All That Apply:** ☑ Capacity Building ☐ Stakeholder Engagement ☐ Needs assessment/root cause analysis ☑ Selecting and implementing evidence-based interventions / strategies / activities ☑ Monitoring and evaluating improvement efforts ☐ Reviewing/identifying and addressing, through implementation of the CSI plan, resource inequities, which may include a review of LEA- and school-level budgeting ☐ Other CSI Activities	6.17 %
7310 Indirect Cost	$0	Budgeted Indirect Costs	0.00 %
5100 (Sub-agreements over $25,000)	$0	**Select All That Apply:** ☐ Capacity Building ☐ Stakeholder Engagement ☐ Needs assessment/root cause analysis ☐ Selecting and implementing evidence-based interventions / strategies / activities ☐ Monitoring and evaluating improvement efforts ☐ Reviewing/identifying and addressing, through implementation of the CSI plan, resource inequities, which may include a review of LEA- and school-level budgeting ☐ Other CSI Activities	0.00 %

August 10, 2023

6400–6500 Equipment and Equipment Replacement	$0	**Select All That Apply:** ☐ Capacity Building ☐ Stakeholder Engagement ☐ Needs assessment/root cause analysis ☐ Selecting and implementing evidence-based interventions / strategies / activities ☐ Monitoring and evaluating improvement efforts ☐ Reviewing/identifying and addressing, through implementation of the CSI plan, resource inequities, which may include a review of LEA- and school-level budgeting ☐ Other CSI Activities	0.00 %
Total Budget Summary	**$178,351**		**100.00 %**

Budget Summary Narrative:

- Explain how the costs associated with each major object code and project activity relate to development and implementation of the CSI plan, and
- Describe how the costs directly support implementation of evidence-based interventions/strategies/activities and reason/s/ for identification.

For the 1000 - 1099 (Certificated Salaries)object codes, we will allocate 115,000 so certificated staff can perform the following actions after their contracted work day:
-Provide additional academic support for all students (including SWD,s and EL's)
-Provide additional time for teachers to learn, and plan to use highly effective instructional strategies
-Provide additional time for staff that conduct home visits/phone calls after hours to assist in improving student attendance
-Provide additional time for staff to conduct needs assessment/data analysis of data
-Provide additional compensation for staff to learn and plan to implement restorative practices

For 2000 - 2999 (Classified Salaries), we've allocated 10,000 so classified staff can assist us in tracking how we're using CSI dollars per object code and grant requirements. In addition, we've allocated monies in case we can need additional staff for supervision purposes.

For the 3000 - 3999 (Employee Benefits), we've allocated 30,972 for certificated and classified benefits associated with this extra time and work for staff.

For the 4000 - 4999 (Books and Supplies), we've allocated 11,379 for the purchase of instructional materials associated with Restorative Practices work or highly effective instructional strategies.

For the 5000 - 5999 (Professional Services and other expenditures), we've allocated 11,000 to hire an organization/consultant to provide training in restorative practices and highly effective instructional strategies for our Baden Staff.

The budget narrative text may be lost if you logoff without saving. Please use the "Save" button below to save your budget narrative.

Export Budget Summary To Excel

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Expenditure Report

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The LEA must report expenditures for each reporting period. Expenditures reported are total expenditures combined for the LEA and each school receiving ESSA, Section 1003 funds for CSI. Expenditure data are used by the CDE to monitor use of funds and to calculate LEA apportionments.

Note: The use of federal funds must be consistent with the Office of Management and Budget Uniform Administrative Requirements, Cost Principles, Audit Requirements for Federal Awards, and the requirements in the 2022–23 ESSA CSI LEA Application for Funding. In addition, CSI funds shall not be used to hire additional permanent staff.

The acceptance and approval of this report does not preclude the CDE in any way from conducting program monitoring or audits.

Instructions: In the table below, select the "Edit" button for each object code description to input data into the "Expenditure Amount" fields for the performance period of March 13, 2023, through June 30, 2023. If the LEA would like to claim expenditures for object codes 6400-6500 with a unit cost of $5,000 or more, the LEA is required to obtain prior written approval from the

CDE. The *Title I CSI Capital Outlay Expenditures Request Form* is located on the CDE CSI LEA Authorized Use of Funds web page.

If the LEA claims expenditures for object codes 6400-6500 with a unit cost of $5,000 or more, it must also provide the date that its *Title I CSI Capital Outlay Expenditures Request Form* was approved by the CDE in the text box under the Expenditure Reporting table.

Upon completion of all Report 1 requirements, the LEA will select the "Submit" button and the completed Report 1 will be submitted to the CDE for review. If one or more error messages appears, the LEA must resolve all errors in order to submit Report 1. Once submitted, the LEA will receive an automated email message from the GMART confirming the report has been submitted. The LEA will receive a subsequent email once the report is approved.

Please visit the FY 2022–23 ESSA CSI LEA Fiscal Reporting Instructions for information on how Indirect Costs will be reported.

LEA Name	FY 2022-23 Final LEA Allocation (February 2023)
South San Francisco Unified	$178,351

Object Code Description	Report 1 Expenditures (July 2023)	Report 2 Expenditures (Oct 2023)	Report 3 Expenditures (Feb 2024)	Report 4 Expenditures (July 2024)	Final Report Expenditures (Oct 2024)	Expenditures/Indirect Costs To-Date
1000–1999 Certificated Personnel Salaries	$0	$0	$0	$0	$0	$0
2000–2999 Classified Personnel Salaries	$0	$0	$0	$0	$0	$0
3000–3999 Employee Benefits	$0	$0	$0	$0	$0	$0
4000–4999 Books and Supplies	$0	$0	$0	$0	$0	$0
5000–5999 Services and Other Operating Expenditures	$0	$0	$0	$0	$0	$0
7310 Indirect Cost	$0	$0	$0	$0	$0	$0
5100 (Sub-agreements over $25,000)	$0	$0	$0	$0	$0	$0
6400–6500 Equipment and Equipment Replacement	$0	$0	$0	$0	$0	$0
Total Amount	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Balance

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FY 2022-23 Final Allocation (April 2023)	Total Expenditures To-Date	Cash Balance
$178,351	$0	$178,351

Indirect Costs

Description	Report 1 Expenditures (July 2023)	Report 2 Expenditures (Oct 2023)	Report 3 Expenditures (Feb 2024)	Report 4 Expenditures (July 2024)	Final Report Expenditures (Oct 2024)	Total Maximum Allowable Indirect Cost
Maximum allowable indirect cost	$0	$0	$0	$0	$0	$0

Show Report Submission and Review History | Export Expenditure Report to Excel

Report History

Select a Report Version:

Select... Get Selected Version

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SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Keith B. Irish, Assistant Superintendent of Educational Services and Categorical Programs

DATE: August 10, 2023

RE: Approval of Expanded Learning Opportunity Program (ELOP) MOU's/Agreements for 2023-24

BACKGROUND:

The State of California created the Expanded Learning Opportunity Program (ELOP) to assist families with before and after care for eligible students in grades TK/K - 6. SSFUSD will be partnering with the following community organizations to provide after care for eligible students from approximately 1:30 p.m.- 6:00 p.m. for TK/K students and approximately 3:00 p.m.- 6:00 p.m. for students in grades 1 - 5 for up to 210 days starting on August 9, 2023.

Each community organization (SSFUSD - DEDAP, City of SSF - Parks and Recreation, Boys and Girls Club - Peninsula, CAM EDU, City of Daly City and Right at School) has submitted their MOU/agreement for approval for the 2023-24 school year.

City of Daly City
City of South San Francisco
Boys and Girls Club - Peninsula
CAM Edu
SSFUSD - SSFUSD - DEDAP
Right at School has an approved MOU - as of March 2023 for the 2023-24 school year.

FISCAL IMPLICATIONS:

In the 2023-24 school year, the State of California has allocated approximately $3,637,032 to SSFUSD for ELOP eligible students and programs. SSFUSD will

use the allocation from the State of California to cover the cost per student for all eligible ELOP students as long as space is available in the community program.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the 2023-24 Expanded Learning Opportunity Program (MOU's/agreements) as presented.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Keith Irish, Assistant Superintendent, Educational Services and Categorical Programs

DATE: August 10, 2023

RE: Approval of a Three-Year Collaboration Agreement between SSFUSD and Genentech for the 2023-24 through 2025-26 School Years

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BACKGROUND:

Over the past decade, Genentech and SSFUSD have forged a fruitful partnership, dedicated to providing rigorous and relevant science learning opportunities to students' District-wide. In place of the previous annual Memorandum of Understanding (MOU), this collaboration agreement has been extended to ensure a sustained and impactful engagement spanning three years. Notable shifts in the collaboration agreement include:

1. **Reframing as a Collaboration**: The agreement now emphasizes a collaborative effort rather than mere consulting services.
2. **Extended Duration**: The agreement's extension to three years allows for a more substantial and lasting impact on science education.
3. **Streamlined Focus**: Irrelevant sections, such as Intellectual Property considerations, have been removed to concentrate on the core educational goals.
4. **Consolidated Responsibilities**: Both organizations have unified their responsibilities, optimizing efforts to achieve shared objectives.

Under this partnership, Genentech and SSFUSD jointly contribute to the "Program," comprising initiatives like Gene Academy (GA), Helix Cup (HC), Science Garage (SG), Job Shadow Day, Futurelab Scholarships, and In-Kind Donations.

With shared responsibilities, their "Shared Goals" encompass providing financial and material resources to support equitable science and engineering instruction, delivering premier K-12 science and engineering programming, and empowering participants to excel in science learning, literacy, and careers.

This collaborative endeavor demonstrates the unwavering commitment of Genentech and SSFUSD to enrich the learning experience, nurture scientific curiosity, and empower students in their pursuit of science and beyond. Through their combined efforts, they exemplify the power of collaboration in advancing science education and creating a brighter future for all students involved.

FISCAL IMPLICATIONS:

There are no fiscal implications for the District.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the three-year collaboration agreement for the District to continue working with Genentech for the 2023-24 through the 2025-26 school years.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Keith Irish, Assistant Superintendent, Educational Services and Categorical Programs

DATE: August 10, 2023

RE: Approval of the Agreement with the National Equity Project for the Duration of September 2023 through February 2024.

BACKGROUND:

The National Equity Project partners with leaders to transform the outcomes, experiences, and life trajectories of young people and families who have been historically underserved by their public institutions. They offer a human-centered approach and provide sustained, embedded support to leaders, so that they can make effective, equity-based decisions and take informed action in their day-to-day work. They support their partners to work on both technical and relational challenges – supporting leaders to identify and develop necessary structures, patterns, and processes, while deeply focusing on too-often overlooked aspects of information sharing, relationships, and identity.

FISCAL IMPLICATIONS:

Service to be provided:

Leading and Working Towards Equity	$27,000	2 full-day sessions 2 NEP Staff Members
Leading and Working Towards Equity	$ 6,000	2 hrs. District-wide sessions 2 NEP Staff Members
Coaching for Equity	$27,000	2 full-day sessions 2 NEP Staff Members
Coaching	$ 2,500	8 virtual hrs. of Coaching 1 NEP Staff Member
TOTAL	**$62,500**	

Additional services will be billed based on actual expenses and/or staff travel. Educator Effectiveness Grant Funds will cover the cost.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the agreement with the National Equity Project effective September 2023 through February 2024, in the amount of $62,500.

Submitted to:	Marcos Garcia, Director, Education Services South San Francisco Unified School District July 10, 2023
NEP Contact:	Mark Salinas, Director msalinas@nationalequityproject.org (415) 577-0818
Project Duration:	September 2023 - February 2024
Project Fees:	$62,500

The National Equity Project partners with leaders to transform the outcomes, experiences, and life trajectories of young people and families who have been historically underserved by their public institutions. We offer a human-centered approach and provide sustained, embedded support to leaders, so that they can make effective, equity-based decisions and take informed action in their day-to-day work. We support our partners to work on both technical and relational challenges – supporting leaders to identify and develop necessary structures, patterns, and processes, while deeply focusing on too-often overlooked aspects of information sharing, relationships, and identity.

In our view, working towards equity entails:

- Removing the predictability of success or failure that currently correlates with race, socio-economic status, and any other social or cultural factor.
- Ending inequitable practices, addressing individual and systemic biases, and creating respectful, inclusive environments for adults and children to thrive.
- Discovering and cultivating the unique talents and interests that everyone possesses.

We believe anyone can be a leader for equity. Our *Leading for Equity™ Framework* enables leaders to navigate the complex territory of equity challenges and to develop the capacity to engage in purposeful leadership action. The National Equity Project offers an “inside-out” approach to leadership that creates a different set of possibilities for how we approach complex, equity work.

Scope of Work Pricing & Scheduling

Leading and Working Towards Equity

Participants learn and/or examine:

- The effects of racism and other bias on institutional policies and practices
- Individual and organizational dynamics that impede the success of change efforts
- How to improve collaborative relationships and build teams and alliances in diverse settings
- Concrete skills for leading change in challenging contexts toward your current equity goals
- The importance of emotional intelligence and trust in leading equity efforts
- Research, tools, and other resources for equity-focused leadership and team development

Coaching for Equity

Participants will:

- Practice approaches for understanding, raising, and addressing equity issues through the practice of coaching
- Reflect on who you are in this work and what skills and knowledge you need to be successful
- Deepen your understanding about what it means for you to support the learning, growth and development of another adult

Service/Deliverable	Fee	Notes
Leading and Working Towards Equity	$27,000	2 full-day sessions Consecutive days (in-person) Includes *Leading for Equity* Resource Guide 2 NEP Staff Members
Leading and Working Towards Equity	$6000	2 two-hour district-wide sessions (in-person) -Nov 1, 2023 -Jan 29, 2024 2 NEP Staff Members
Coaching for Equity	$27,000	2 full-day sessions Consecutive days (in-person) Includes *Coaching for Equity* Resource Guide 2 NEP Staff Members

Coaching	$2500	8 hours (virtual) Coaching for lead client in service of building organizational capacity and conditions for taking up the content from professional development. 1 NEP Staff Member
Total Service Fees	$62,500	

Service fees include planning and travel time, materials development and production, and reflection and debriefing. Service fees do not include travel expenses (e.g., flights, hotels, etc), which will be billed based on actual expenses. Billing will commence at the start date of our contract and NEP will invoice in quarterly intervals. Additional services may be negotiated as needed.

In addition, we understand the importance of protecting time for our team to reflect, learn and collaborate internally; we encourage those we support to do the same. To this end, we designate time every Friday as an NEP internal learning and collaboration day. We commit to planning and scheduling our work with you in a manner that works for both you and our team in order to effectively fulfill the scope of work as outlined.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: August 10, 2023

RE: Approval of the Joint-Use Agreement Between the South San Francisco Unified School District and the City of South San Francisco for Shared Use of Facilities

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BACKGROUND:

The South San Francisco Unified School District (SSFUSD) and the City of South San Francisco (City) have a long history of using each other's recreational facilities to benefit the community's recreational needs. The relationship was first formalized with a Joint-Use Agreement (JUA) adopted in 2008. Much has changed since this JUA was adopted, including the inventory of facilities available and the current needs of the District and City. The District requested that the JUA be updated to reflect the changes needed.

Staff from the District and City worked together during the prior fiscal year to update the JUA. Some of the changes included a 10-year term on the JUA, annual review of the agreement to discuss and resolve any issues or concerns, clearly defining co-sponsored groups, defining the fees assessed by either party when needed, updating the inventory of facilities available from both sides, and removing the facilities in the JUA that are related to childcare as they will be part of the Childcare MOU.

The South San Francisco City Council approved the updated Joint-Use Agreement on July 26, 2023. SSFUSD staff are submitting the same document for Board review and approval.

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

It is recommended that the Board of Trustees approve the Joint-Use Agreement with the City of South San Francisco for the shared use of facilities.

JOINT USE AGREEMENT

(South San Francisco Unified School District and City of South San Francisco)

THIS AGREEMENT ("Joint Use Agreement") is made on _____, 2023, by and between the SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT, a California public school district organized and existing under the laws of the State of California, ("District"), and the CITY OF SOUTH SAN FRANCISCO, a municipal corporation, ("City"). District and City are sometimes individually referred to as a "Party" and collectively as "Parties".

WITNESSETH

WHEREAS, District and City have a mutual interest in the provision of adequate and attractive public facilities for education and recreation for the residents of South San Francisco and its environs; and

WHEREAS, both District and City have certain physical facilities, including pools, parks, gymnasiums, indoor meeting rooms, classrooms, multi-use rooms, play areas, tennis courts and athletic fields which may be beneficially used by the other in a comprehensive program of serving the community; and

WHEREAS, District and City have in the past, executed an agreement for the mutual benefit and use of facilities and services; and

WHEREAS, Sections 10900 *et seq.* of the Education Code ("Community Recreation Act") authorizes cities and school districts to maintain and operate joint use facilities such as gymnasium and outdoor playing fields in order to reduce capital and operational cost to both governmental jurisdictions and provide recreational areas for the community as a whole; and

WHEREAS, Section 10910 of the Education Code provides that the governing body of any school district may use or grant the use of grounds of the school district to any other public authority for the purposes of joint use, wherever such use does not interfere with school uses; and

WHEREAS, it is to the mutual benefit of City and District to contribute jointly to the establishment, operation and maintenance of recreational facilities which can serve the needs of both the general public and District;

NOW THEREFORE, in consideration of the covenants and agreements hereinafter set forth, District and City agree as follows:

1. **Facilities Included in this Agreement**
   A. Unless otherwise specified, this Agreement shall govern the City's use of the District facilities listed under Exhibit #1, attached hereto and incorporated herein.
   B. Unless otherwise specified, this Agreement shall govern the District's use of the City facilities listed under Exhibit #2, attached hereto and incorporated herein.
   C. Each party shall have access to the properties and facilities listed under Exhibit #1 and #2 (collectively, "Joint Use Property") according to the terms and conditions of this Joint Use Agreement.
   D. Facilities not covered by this Agreement:

1. District-owned facilities not specifically listed in Exhibit #1 to this Agreement may be scheduled for use under a separate agreement pursuant to District Board policy. Provisions of this Agreement do not extend to those facilities.
2. City-owned facilities, not specifically covered by this Agreement, are subject to use pursuant to the applicable provisions of the City Municipal Code, and/or policy. Provisions of this Agreement do not extend to those facilities.

2. **Terms of Agreement**

A. This Joint Use Agreement shall become effective upon the first day after approval by the governing bodies of both Parties have been secured and the Agreement has been executed by both Parties ("**Effective Date**").
B. The term of this Agreement shall be for a period of ten (10) fiscal years, ending June 30, 2033, with annual reviews of the terms by the staff from the District and City. Annual reviews shall be conducted annually in July/August, unless otherwise mutually agreed to by staff, as set forth in Paragraph 8.
C. All fees, charges, or other specifics requiring periodic review and/or modification, are to be considered within the timeframes described herein.
D. District and City may commence renegotiation of the Agreement by giving the other party one (1) year written notice. Should the renegotiation effort fail, the Agreement shall be terminated effective upon expiration of the 1 year's notice period, unless the term is otherwise modified or extended by mutual agreement of the Parties in writing.
E. This Agreement may be terminated at any time by either Party, by giving to the other Party one (1) year written notice, or by mutual consent in writing.

3. Maintenance and Repairs

A. District shall maintain, at its sole costs and expense, all equipment and improvements in District Facilities, other than those specified under 3(D) below and in the Memorandum of Understanding Between the District and City dated _____pertaining to childcare facilities ("Child Care MOU").
B. City shall maintain, at its sole costs and expense, all equipment and improvements in City Facilities.
C. Each Party agrees to exercise reasonable care in the use of the other Party's facilities and agrees to repair any damage arising out of its use of the facility, except for damage arising from ordinary wear and tear.
D. Routine Maintenance and repairs, as used in this Agreement, includes all routine maintenance and custodial services required to keep and maintain the facilities in the Joint Use Agreement in good, clean, orderly condition, and shall be allocated between the Parties.

Athletic Fields
The City shall provide year-round Field Maintenance as well as Facility Maintenance limited to periods of permitted City use for the following District Facilities:

1. Buri Buri Elementary School
   - Baseball field, including areas inside the track and the portolet

2. Hillside Elementary School (Terrabay) (The Parties acknowledge that the City provided all capital improvements, including but not limited to grading, irrigation, turf, adding bathrooms, light poles and scoreboards, at the athletic fields and will repair/replace if needed, as determined by the City.)
   - Baseball and soccer fields

- Parking lot past cattle gate
- Bathroom/storage building
- Bleachers
- Area inside field fencing and field lighting

3. Martin Elementary School (Paradise)
    - Baseball field, including portolet
    - Area inside field fencing
    - The Parties acknowledge that use of access road between Paradise Park and the ballfield to the northwest shall be governed by separate agreement between the Parties dated February 5, 1985.

4. Ponderosa Elementary School
    - Baseball field
    - Bleachers area
    - Weed abatement from the field to the perimeter of the fence

5. Alta Loma Middle School
    - Baseball and soccer fields
    - Lawn inside (and including) track
    - Bleachers

6. Baden High School/Adult Education (Southwood)
    - Southwood - North Baseball field
    - Callero – South Baseball field
    - Baseball field lawn inside path
    - Bleacher area
    - Soccer field (mowing only)
    - Weed abatement from the field to the perimeter of the fence

The District shall provide ongoing Ballfield Maintenance for the following District Facilities:

1. Foxridge Elementary Site
    - Baseball diamond
2. Sunshine Gardens Elementary School
    - Softball diamond upper and lower field(s)
3. Westborough Middle School
    - Soccer field and track
4. South San Francisco High School
    - Football Field
    - Baseball Field
    - Softball Field
    - Track
5. Parkway Height Middle School
    - Soccer Field
    - Baseball Field

General field maintenance for City includes the following listed items. District shall be responsible for any and all maintenance tasks not specifically listed below.

1. Lawn care
    - Mowing
    - Fertilizing, edging, broadleafing, aerating
    - Irrigation (clock, valves, heads, and laterals only)
2. Quick couplers in infield and lawn
3. Infield
    - Surfacing
    - Turf
    - Layout
    - Bases, pitcher's mound and home plate
4. Backstop
    - Repairs
    - Paint
5. Dugouts
    - Bench repairs
    - Cans with fines
6. Ballfield fences
    - Repair
7. Bleachers
    - Repairs, cleanup, paint
8. Trash Removal
    - Receptacles and loose debris
9. Tree limb pruning relative to field safety only
10. Gopher abatement

All athletic fields (both City and District) are subject to closure when the fields are wet to the extent that team use could result in significant damage.

1. Field closure due to inclement weather is to be determined by the City's designated representative for City fields, and the District's designated representative for District fields.

In the event that an extraordinary circumstance necessitates the closure of a City or District field, complex, or indoor facility, the using agency's representative shall be notified as soon as possible. It is that representative's responsibility to notify all other affected parties.

1. Whenever possible, disrupted events shall be relocated to other facilities in-lieu of cancellation.
2. Every attempt shall be made to accommodate a rescheduling of cancelled activities.

<u>Swimming Pool</u>

District pools listed in Exhibit 1 are available for City use during the summer months when school is out, and the pools are not being used by the school or District. The City shall reimburse the District for its pro-rata share of the out-of-pocket costs for custodial staff and supplies, as well as chemicals and utilities arising out of its use of the swimming pool(s). The District will invoice the City at the end of the summer session for reimbursement of these costs. The City shall provide lifeguards and other supervisory staff as required to ensure the safety of users and to enforce any pool rules during the City's use of District pools.

To ensure the safety of users during a pandemic or other emergencies, the Assistant Superintendent of Business Services will determine if the pools are available for use.

Gymnasium

The District utilizes the high school gymnasiums listed in Exhibit 1 ("Gymnasiums") during normal days of school operation from 8 a.m. to 6 p.m.

The City may utilize the high school gymnasiums for City-sponsored programs when they are not needed for District use. Use shall be requested as far in advance as possible. Dates for use not scheduled by the City at least 60 days in advance may be made available by the District to other parties or agencies. Use times may be adjusted by mutual consent of both parties to meet mutual needs.

Upon reasonable notice, the District reserves the right to utilize District Gymnasiums for school-related activities during normal City operation times. Augmentations and modifications to this schedule will be provided to the City as soon as practicable.

Non-profit groups and for-profit businesses and groups desiring to use the high school gyms (if available) must book directly with the District. Non-profit groups/leagues co-sponsored by the City shall apply to the City for use of said facilities under the permitting process established by the City, since no fees are collected from these organizations. Co-sponsored groups are defined as non-profit organizations that are partners with, and certified by, the City of South San Francisco as recreational and social in nature and provide public benefit to South San Francisco residents on behalf of the City.

High School Auditorium for Nutcracker Rehearsals and Performances

Each year, the City shall be able to reserve the Auditorium at a high school in December for its Nutcracker performances, which includes seven days for rehearsals and an additional two days for the actual performance. For the City's reservation, rehearsals are expected to begin around mid-December and start after school lets out for the day (schedule may change depending on availability). The rehearsal can continue until around 11 p.m. The performances are expected to be held on Saturday and Sunday, with two shows held on Saturday and one show held on Sunday. Based on availability of space, City will work with District on the duration of use needed. District staff and City staff may negotiate to decrease/extend the duration of use within reason, as space is available.

In addition to the Auditorium, the City also may reserve the Band Room, Multi-use Room, Choral Room, Dressing Rooms, and the Cafeteria, as well as lighting and Audio-Visual (AV) equipment.

High School Auditorium for Spring Ballet Performances

Each year, the City may reserve the Auditorium at a high school in June for its Spring Ballet performances. The facility is expected to be reserved for three days (Thursday to Saturday). The rehearsal can continue until around 10 p.m. The performances are expected to be held on Saturday. Based on availability of space, City will work with District on the duration of use.

Additional custodial support is needed to assist the City during Nutcracker rehearsals and performances, as well as the Spring Ballet rehearsals and performances. The District will invoice the City at the end of the performances for reimbursement of Nutcracker and Spring

Ballet-related custodial and utility costs. District staff and City staff may negotiate the provision of City custodial support if needed.

4. <u>Baden High School/Adult Ed. Batting Cages</u>

A. District acknowledges that the City installed batting cages on District property at Baden High School/Adult Ed. (Southwood) ("Batting Cages"), intended for exclusive use, operation, control, management, maintenance, safety, and supervision for recreation purposes by the City and co-sponsored community groups only. City designed and installed the Batting Cages in such fashion as to not unnecessarily obstruct District's development and use of the field.

B. Co-sponsored group is defined as non-profit organizations that are partners with and certified by the City of South San Francisco as recreation and social in nature, and provide public benefit to South San Francisco residents on behalf of the City.

C. City paid all costs of design, construction, and maintenance of the Batting Cages.

D. The Board of Trustees of the District passed a resolution in 2008 stating that the Batting Cages will not be used for school purposes and that no pupils or teachers, as such, will be permitted to use or enter the Batting Cages as part of a school-related activity. (Exhibit 4).

E. A sign has been posted on the Batting Cages in a conspicuous location stating that the Batting Cages do not meet the Field Act requirements with respect to structural standards as required by law and earthquake safety.

F. The Batting Cages will be for the exclusive use of the City and City programs/staff and the City will assume sole, exclusive and full liability for the use, operation, control, management, supervision, maintenance and safety of the Batting Cages and all persons who use them at all times.

G. If at a future time, the City has no use of the Batting Cages, the District may require the City to remove the Batting Cages at the City's expense at any time. The District shall provide reasonable notice in writing to the City for such a request. Upon receipt of such request, City shall remove the Batting Cages at its sole expense and restore the property where they were located to its condition prior to installation of the Batting Cages to the fullest extent possible.

5. <u>Custodial Services</u>

A. District shall provide all custodial services for District facilities when these facilities are used for an event jointly sponsored by the City and the District.

B. City will provide all custodial services for City facilities when these facilities are used for an event jointly sponsored by the City and the District.

C. When the City uses District facilities during non-school time (summer, weekends, breaks, etc.), the City will provide custodial services or pay the District to provide custodial services.

D. District shall bill the City for custodial services if it incurs additional custodial services during a City event using District facilities based on the custodial rates listed under "Direct Cost" on Exhibit #3 attached hereto and incorporated herein.

E. City shall bill the District for custodial services if it incurs additional custodial services during a District event using City facilities based on actual cost incurred.

F. Custodial hourly rates are approved by the Board for each fiscal year along with the facility use rates. (Exhibit #3)

G. Cost shall be mutually agreed-upon by the Parties in writing prior to the costs being incurred.

H. Process and procedure are listed under "Billing and Payment" (Section 13).

6. <u>Furnishing of Restrooms</u>

A. District shall be responsible for furnishing suitable and adequate washrooms and restrooms at all indoor District facilities where such accommodations are available.

B. Such accommodations shall be available for use on such days and at such hours as City-sponsored events and Community Recreation Programs are normally conducted.
C. District shall bill the City for custodial services if it incurs additional custodial services during a City event using District facilities based on the custodial rates listed under "Direct Cost" on Exhibit #3.
D. Cost shall be mutually agreed-upon in writing prior to the costs being incurred.

7. Alteration to Joint Use Property

A. Neither Party may alter the Joint Use Property in a manner that impacts the other Party's use of the Joint Use Property or impacts the other Party's costs associated with the Joint Use Property without the other Party's prior written consent, which may be granted in such Party's reasonable judgment. Should a Party provide written consent, both Parties shall execute an amendment to this Joint Use Agreement to ensure compliance with the Education Code and Community Recreation Act and ensure that the Parties contribute jointly to the establishment, operation and maintenance of the Joint Use Property.

8. Meetings and Schedules

A. District and City shall meet annually in July/August, unless otherwise mutually agreed to by staff, prior to the start of school to discuss and resolve any issues concerning maintenance or renovation of any Joint Use facilities, and to address any of the Parties' concerns or issues arising under this Agreement.

9. Scheduling/Request for Use of Facilities

A. All City and City Co-Sponsored Group requests for use of District facilities will be processed by the District's Facilities Department.
B. Co-sponsored group is defined as non-profit organizations that are partners with and certified by the City of South San Francisco as recreational and social in nature, and provide public benefit to South San Francisco residents on behalf of the City.
C. All District requests for use of City facilities will continue to be processed by the City's Parks and Recreation Department.
D. All scheduling for facilities under the provisions of this Agreement, must be done by, and with the approval of, the authorized entity.
    a. The authorized entity for the City of South San Francisco is the Parks and Recreation Director or their designee.
    b. The authorized entity for District facilities (including field use) is the District's Facilities Department or identified designee.
E. Either Party who desires to use a Joint Use Facility of the other must schedule as far in advance as possible.
F. City shall provide permit requests received from City groups and co-sponsored groups for facilities use by April of each year, or by another mutually agreed-upon date.
G. Once scheduled, either Party may cancel a reservation with reasonable cause.
H. All third-party reservations (for-profit businesses and groups) desiring to use City facilities must book directly with the City.
I. All third-party reservations (non-profit groups and for-profit businesses and groups) desiring to use school facilities must book directly with the District.
J. Such requests shall be subject to rules and regulations as may be imposed by the City and/or applicable District School Board adopted policies and provisions, including but not limited to the District's facility use fee schedule (Exhibit #3).
K. The referenced policies and procedures may be subject to change and modification by either Party in this Agreement and modifications shall be memorialized with an amendment in writing to this Agreement.

L. Any such change, however, shall be effective no sooner than 30 days or on an agreed-upon effective date by both Parties after the amendment is signed.

10. Supervision and Compliance with Law

A. Each Party is responsible for supervision of the Joint Use Property during the time of its use. Each Party shall comply with, and shall ensure compliance by persons within its control and authority of all state and federal laws and regulations now in force, or which may be in force in the future, pertaining to the Joint Use Property. City and District shall each comply with the other Party's rules and regulations during the time of its use of that portion of the Joint Use Property owned by that Party.

11. Facility-Use Fees and Charges

A. The District's fees to be included in the Fee Schedule set forth under Exhibit 3 will be established by the District pursuant to statute and applicable Board policy.
B. The City's fees to be included in the Fee Schedule set forth under Exhibit 3 will be established by the City pursuant to statute and applicable City ordinances and/or policies.
C. The City must communicate the same fee, if applicable, for the use of any District facilities to all City co-sponsored groups equal to the rate on the facility-use schedule approved by the District's Board of Trustees each year (Exhibit #3).
D. All fees collected for the use of City Facilities shall belong to the City.
E. All fees collected for the use of District Facilities shall belong to the District.
F. Facility use charges may be adjusted annually by either, or both, Parties, based on actual and/or projected costs and may not exceed 3% annually.
G. Adjustments to facility use charges shall be effective at the beginning of each fiscal year (July 1).
H. All services or requirements beyond the scope of this Agreement, are to be assessed and billed pursuant to the provisions of District and/or City policy and/or ordinance. To the maximum extent possible, these shall be mutually agreed-upon in writing prior to the costs being incurred.
I. If the City uses the South San Francisco High School turf for after-school athletic groups that go into the evening/night hours, the City must reimburse the District for the field lights at the hourly rate approved by the Board for facility use.

12. Damage to Facilities

A. When damage to a facility or field does occur, the owner will notify the user agency immediately (outside of normal wear and tear).
B. Representatives of both agencies, and insurance agency representatives if appropriate, will evaluate and review the damages, preferably together, to assess necessary mitigation, appropriate cost, scheduled repair, and final work product.
C. The user agency will be immediately responsible for costs incurred to repair the damaged property.

13. Billing and Payment

A. Each Party's staff shall be responsible for coordinating with their respective Billing/ Finance Departments on the amount and purpose of expenses and billings arising from this Agreement, and to provide supporting documentation.
B. Each Party's staff shall be responsible for invoicing the other Party for expenses or reimbursement pursuant to this Agreement.

14. General Terms and Conditions

A. Indemnity/Hold Harmless

1. Each Party will defend, indemnify and hold the other Party, its officers, employees, agents, and volunteers harmless from and against any and all liability, loss, expense (including reasonable attorney's fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorney's fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of the indemnifying Party, its officers, employees, agents, or volunteers.

B. Insurance

1. Each Party shall maintain the following programs of insurance coverage:
2. General Liability insurance with limits of not less than the following, and naming the other Party as an additional insured:
3. General Aggregate: $3 million
4. Personal Injury: $1 million
5. Each Occurrence: $1 million
6. Workers' Compensation and Employer's Liability insurance providing workers' compensation benefits, as required by the State of California.

C. Entry and Inspection

1. Each Party reserves, and shall always have the right, to enter upon the Joint Use Property at reasonable times for the purpose of viewing and ascertaining the condition of the property.

D. Waiver

1. The waiver by either Party of any breach or of any term, covenant, or condition herein contained shall not be deemed to be a waiver of any other breach, term, covenant, or condition of this Joint Use Agreement.

E. Notices

1. Any notice required or permitted under this Joint Use Agreement shall be done by email or in writing, delivered to the Party at the address set forth below, and shall be deemed effectively delivered upon (i) personal delivery or electronic delivery, (ii) one day after deposit for overnight delivery by Federal Express or a comparable national express courier, (iii) two days after deposit in the United States mail, by first-class mail, postage prepaid, or (iv) receipt via facsimile or electronic mail. A Party may designate another address for notice purposes upon written notice pursuant to the provisions of this paragraph. The Parties shall provide each other after-hours emergency contact phone numbers of appropriate supervisory staff, which shall be periodically updated.

DISTRICT

South San Francisco Unified School District
Attn: Superintendent
398 "B" Street
South San Francisco, CA 94080
Phone: (650) 877-8705

Email: smoore@ssfusd.org

CITY

City of South San Francisco
Attn: City Manager
400 Grand Avenue
South San Francisco, CA 94080
Phone: (650) 877-8502
Email: sharon.ranals@ssf.net

F. Defaults

1. Should either Party fail to perform any covenant, condition or agreement contained in this Joint Use Agreement, and the default is not cured within thirty (30) days after written notice is served on the defaulting Party by the non-defaulting Party, then the defaulting Party shall be in default under this Joint Use Agreement; provided however, to the extent that more than thirty (30) days are reasonably required to cure any default, the defaulting Party shall not be in default so long as it commences such cure within the thirty (30)-day period and thereafter diligently pursues such cure to completion.

G. Conflicts of Interest

1. City and District agree that their governing boards shall avoid any relationship with the other party that constitutes or potentially constitutes a conflict of interest between City and District and/or members of their boards. This prohibition shall extend to employment with either City or District, in cases where a conflict of interest may arise from said relationship.

H. Governing Law

1. The Parties agree that the laws of the State of California shall be used in interpreting this Joint Use Agreement, shall govern all disputes under this Joint Use Agreement and will determine all rights thereunder.

I. Complete Agreement

1. This Joint Use Agreement contains the complete expression of the whole agreement between the Parties and there are no promises, representations, agreements, warranties, or inducements either expressed verbally or implied except as are fully set forth herein. This Joint Use Agreement cannot be amended, enlarged, modified, or changed in any respect except by written agreement between the Parties.

J. Nondiscrimination

1. District, City, and all others who from time to time may use the property and recreational facilities described in this Joint Use Agreement with the permission and on the terms and conditions specified by both Parties shall not discriminate in any manner against any person or persons on account of race, color, gender, creed, national origin, age or mental or physical disability.

K. Compliance with all Laws

1. City and District agree that no activity in violation of State and Federal law or local ordinance shall be conducted in the facilities used pursuant to this Agreement. This includes any use that involves the possession, consumption, or sale of alcoholic beverages, tobacco, or any restricted substances on District property.

L. Fingerprinting and Health/Safety Checks

1. City employees who are routinely assigned to work on District property during school hours must obtain fingerprint clearance and/or any other health or safety check that is required of District employees by State or County rules.

IN WITNESS WHEREOF, the parties hereto have set their hands the day and year first hereinabove mentioned.

CITY OF SOUTH SAN FRANCISCO
a municipal corporation

By: _____

Name: _____

Title: _____

Attest:

Name: _____

Title: _____

SOUTH SAN FRANCISCO
UNIFIED SCHOOL DISTRICT of
SAN MATEO COUNTY

By: _____

Name: _____

Title: _____

Attest:

Name: _____

Title: _____

EXHIBIT #1

DISTRICT FACILITIES AVAILABLE FOR USE BY THE CITY

The following School District facilities shall be available for City use:

Elementary School Sites: Including classrooms, multi-purpose rooms, and playgrounds, as available. Excludes those related to childcare as these will be addressed via the Child Care MOU.

Buri Buri	Ballfield and track
Foxridge	Ballfield
Hillside	Ballfield
Los Cerritos	Playground
Martin	Ballfield
Ponderosa	Ballfield
Spruce	Gym (City Sports Programs only)
Sunshine Gardens	Ballfields

Middle School Sites: Including classrooms, as available. Excludes those related to childcare as these will be addressed via the Child Care MOU.

Alta Loma	Ballfield, Multi-purpose Room
Parkway Heights	Ballfield, Multi-purpose Room
Westborough	Ballfield, Multi-purpose Room

High School Sites:

Baden/Adult Ed.	Ballfields, Soccer Field, Batting Cages (City use only)
El Camino	Gymnasium, Theatre (Dressing rooms, Choral Room and Band Room), Pool
South San Francisco	Small field in front of small gym, Gymnasium, Auditorium/Band Room/MUR, Choral Room/Dressing Rooms/Cafeteria, Pool, Tennis Courts, Gym, Ballfield and Track (Charge for field light use – See Exhibit 3 for rate)

EXHIBIT #2

CITY FACILITIES AVAILABLE FOR USE BY THE DISTRICT

The following City facilities shall be available for District use:

Alta Loma Ballfields, Picnic Area, Sports Courts (Tennis and Basketball)

Avalon Ballfield, Picnic Area

Buri Buri Park, Ballfield, Picnic Area, Sports Courts

Orange Memorial Park: Ballfields, Pool, and Joseph A. Fernekes Recreation Building; Picnic Area, Sports Courts

Terrabay Gymnasium and Recreation Center

Westborough Park Alice Peña Bulos Community Center Building, Picnic Areas and Sports Courts

Playgrounds for all park sites

Sellick Park Picnic Areas and Fields

Library, Parks and Recreation Center and Civic Campus Park

Municipal Services Building

EXHIBIT #3

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

2023-24 RENTAL FEE SCHEDULE

Rental Rates are per hour unless noted otherwise	Direct Costs	Fair Market
Standard Classroom	$ 30.90	$ 46.35
Library	$ 51.50	$ 77.25
MUR w/o Kitchen Equipment	$ 72.10	$ 87.55
MUR with Kitchen Equipment	$ 103.00	$ 128.75
Cafeteria Worker is REQUIRED	$ 53.51	$ 53.51
Gym: Large	$ 124.63	$ 163.77
Gym: Small	$ 82.40	$ 111.24
Locker Room (boys or girls)	$ 51.50	$ 66.95
Auditorium	$ 91.67	$ 124.63
Little Theatre	$ 46.35	$ 65.92
Middle School Fields	$ 39.14	$ 56.65
High School Fields	$ 51.50	$ 63.86
High School Turf Field	$ 61.80	$ 74.16
Stadium Field Lights	$ 30.90	$ 30.90
High School All Weather Track	$ 39.14	$ 72.10
Rates for Custodial (if required)		
* Regular	$ 44.99	$ 44.99
* Overtime	$ 67.47	$ 67.47

Notes
Annual fee increase is normally 3% per year.
City to pay the Direct Costs rate, if applicable.
Overtime custodial rates apply only when no substitute custodian is available.

City Co-sponsored groups are responsible for paying for stadium field lights (if needed) when in use by Co-sponsored groups.

EXHIBIT #4

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

Batting Cages Resolution

SOUTH SAN FRANCISCO UNIFIED SCHOOLDISTRICT
398 B Street, South San Francisco, CA 94080
(650) 877-8709 / FAX: (650) 952-4236

SUPERINTENDENT
Barbara Olds

BOARD OF TRUSTEES
Emanuele Damonte
Shirlee Hoch
Raymond Latham
Liza Normandy
Philip J. Weise

Sent by U. S. Mail

February 29, 2008

BMN 3/4 Forward to Laura Copy Shown Thx- DBF

Mr. Barry Nagel
City Manager
City of South San Francisco
400 Grand Avenue
South San Francisco, CA 94080

Dear Barry

I have enclosed a copy of the Batting Cages Resolution which the District's Board of Trustees approved at last night's Board meeting.

Please let me know if you have any questions.

Sincerely

Barbara Olds
Superintendent
South San Francisco Unified School District

BO/jmi

Enclosure

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 08-01

RESOLUTION OF THE GOVERNING BOARD OF THE SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT AUTHORIZING AND APPROVING AGREEMENT FOR THE JOINT USE OF FACILITIES WITH THE CITY OF SOUTH SAN FRANCISCO AND PROHIBITING DISTRICT USE OF BATTING CAGES THAT DO NOT COMPLY WITH THE FIELD ACT

WHEREAS, the South San Francisco Unified School District ("District") is the owner of a fee simple interest in certain real property constituting the school sites identified on Exhibit No. "1" ("District Facilities");

WHEREAS, the City of South San Francisco ("City") is the owner of a fee simple interest in certain real property constituting the sites identified on Exhibit No. "2" (City Facilities");

WHEREAS, pursuant to the authority granted in Government Code section 6500 *et seq*., the District and the City desire to enter into the Agreement between City of South San Francisco and South San Francisco Unified School District Authorizing Joint Use of Facilities ("Agreement") as presented;

WHEREAS, the District, pursuant to Education Code section 10900 *et seq.*, ("Community Recreation Act"); has authority to enter into an agreement with the City to organize, promote and conduct community recreation programs to contribute to the attainment of general educational and recreational objectives for children and adults;

WHEREAS, the District, pursuant to Government Code section 6500 *et seq.,* ("Joint Powers Act") may enter into a joint powers agreement ("JPA") for the performance of governmental duties that any party to the JPA may perform;

WHEREAS, the District may enter into the Agreement pursuant to the Community Recreation Act and the Joint Powers Act;

WHEREAS, the District is subject to Education Code sections 17280 – 17317 and 17365 - 17374 *et seq.,* (the "Field Act"), which require that any school building capable of being occupied by pupils must comply with the building standards published in Title 24 of the California Code of Regulations and that works of construction on any school building be performed in accordance with plans and specifications approved by the Department of General Services Division of the State Architect ("DSA") to ensure the protection of life and property;

WHEREAS, the Field Act applies to "school buildings" as defined in Education Code section 17368, including *inter alia* any physical structure capable of being occupied by pupils;

WHEREAS, Education Code section 17369 provides that a building operated by a public entity other than a school district, including but not limited to a city, for purposes other than education, shall not constitute a "school building" subject to the Field Act, notwithstanding any educational use incidental to its primary use;

WHEREAS, Education Code section 17368 provides that any playground equipment which does not exceed 35 feet in height does not constitute a "school building", and is exempt from the Field Act and that a public notice shall be posted in a conspicuous place on any building on a school site that does not comply with the Field Act stating that the building does not meet the structural standards imposed by law for earthquake safety;

WHEREAS, the City intends to construct playground equipment, specifically batting cages ("Batting Cages") to be installed at Baden High School, for use by the City for recreational purposes, the design, construction, and installation of which have not been approved by DSA;

WHEREAS, the Batting Cages are not compliant with the Field Act;

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of the South San Francisco Unified School District, as follows:

1. The foregoing recitals are true and correct and incorporated herein.

2. The Board hereby approves the Agreement as presented and delegates to the Superintendent or designee the authority to execute the Agreement.

3. The Board finds and determines that the joint use of the District Facilities pursuant to the Agreement will not interfere with the educational program or activities of any school or class conducted in or upon the District Facilities.

4. The Board finds and determines that the construction, operation, and maintenance of the Batting Cages do not comply with the Field Act.

5. Because the Batting Cages are not Field Act compliant, the Board prohibits the use thereof by any District pupil or teacher during the school day or as part of the District's educational program;

6. The Board directs the Superintendent or designees to inform all District pupils and teachers that they are prohibited from use of the Batting Cages as part of their function and/or role as District pupils or teachers, because the Batting

Cages have not been approved by DSA and may not meet the structural standards imposed by the Field Act.

7. The Board directs the Superintendent and designees to take all necessary measures to inform pupils, teachers and visitors to the property that the Batting Cages do not meet the structural standards imposed by the Field Act, including, but not limited to, the placement of public notices or signs in conspicuous locations on the Batting Cages stating that the Batting Cages shall be used, operated and controlled only by the City and do not meet the structural standards imposed by law for earthquake safety.

8. As provided by the Agreement, the Board declares that the District and this Board assume no liability as to the safety of the Batting Cages and that the City assumes sole, exclusive and full liability for the operation, control, management, supervision, use, maintenance and safety of the Batting Cages and all persons who use them.

9. The Board hereby authorizes the Superintendent or designee to take all steps necessary to fulfill the requirements of the Field Act and this Resolution.

10. The Board hereby authorizes the Superintendent or designee to take all steps necessary to fulfill the requirements of the Agreement.

Regularly passed and adopted this 24 day of January, 2008.

Ayes and in favor of said Resolution:

Shirley J. Hoch
Mamie N. Damonte
Raymond Holland
Lisa Normandy
ABSENT - PHILIP WEISE

Noes and against said Resolution

ATTEST:
Mamie N. Damonte
Clerk of the Board of Trustees
Barbara Ala
Superintendent of Schools

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: August 10, 2023

RE: Adoption of Resolution #23-49: To Appoint Members to the Independent Citizens' Bond Oversight Committee (CBOC)

BACKGROUND:

California Education Code sections 15278 et seq., requires a school board to establish an independent Citizens' Bond Oversight Committee (CBOC) where approval of a bond measure by the voters is set at 55% for passage. The CBOC oversees the expenditures of bond funds authorized under paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution and subdivision (b) of Section 18 of Article XVI of the California Constitution (Proposition 39). The purpose of the CBOC is to review and report on the proper expenditure of taxpayers' money for school construction from the District's bond programs.

The recruitment process included positing on the CBOC webpage on the District website, sharing with the District leadership team and asking them to get the word out to parents and the school community, providing recruitment information in the Superintendent's Monday Memo, and sharing via the Remind communication platform, posting in the SSF Chamber of Commerce newsletter, and having our Public Information Officer reach out to the various community organizations.

Staff have carefully reviewed the applications of the CBOC applicants and have selected the seven people for this committee. The positions are based on the seats established by statute and represent a diversity of professional experiences and personal backgrounds. Staff recommends the following seven applicants:

Miguel A. Nava – Active in a business organization and parent/guardian of two students in the District

Daniela Jonguitud – Senior citizens organization and certified small business owner

Avin Sharma – Parent/guardian of two students in the District

Soy Wong – Parent/guardian of a student in the District and active in a PTA

John Sanna – Active in taxpayer's organization and active in PTA Council

John R. Pena – Active in a business organization for the past 60 years

Laura Parmer-Lohan – Active in a business organization

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

It is recommended that the Board of Trustees adopt resolution #23-49 to appoint members Miguel A. Nava, Daniela Jonguitud, Avin Sharma, Soy Wong, John Sanna, John R. Pena, and Laura Parmer-Lohan to the Independent Citizens' Bond Oversight Committee (CBOC).

RESOLUTION NO. 23-49

RESOLUTION OF THE BOARD OF TRUSTEES OF THE SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT APPOINTING MEMBERS TO THE BOND OVERSIGHT COMMITTEE

WHEREAS, this Board of Trustees (the "Board") of the South San Francisco Unified School District (the "District") duly called a school election (the "Election"), and the Election was conducted by the Registrar of Voters of the County of San Mateo (the "County") on November 8, 2022, on a measure authorizing the District to incur bonded indebtedness ("Measure T"); and

WHEREAS, the election was conducted pursuant to the provisions of Article XVI, Section 18(b) and Article XIIIA, Section 1(b)(3), and met all of the requirements for approval by a 55% affirmative vote of the votes cast at the election; and

WHEREAS, according to the official canvass and certification of election results provided to this Board by the Registrar of Voters of the County, at least 55% of the votes cast on said measure were in favor of issuing said bonds; and

WHEREAS, by resolution duly adopted on March 9, 2023, this Board did declare, pursuant to Education Code Section 15274 and Elections Code Section 15400, that Measure T was approved by the requisite vote; and

WHEREAS, Education Code Section 15278(a) requires that upon declaration of the election results, this Board shall establish and appoint members to an independent citizens' oversight committee ("CBOC"), all in accordance with Sections 15278 through 15282 of the Education Code; and

WHEREAS, the District wishes to appoint the following individuals to the CBOC for Measure T, as members who fulfill the following requirements of Education Code section 15282 for membership on a Bond Oversight Committee:

Name	Member Position
Miguel A. Nava	Active in a business organization and parent/guardian of two students in the District

Daniela Jonguitud	Senior citizens organization and certified small business owner
Avin Sharma	Parent/guardian of two students in District
Soy Wong	Parent/guardian of student in District and active in a PTA
John Sanna	Active in a taxpayer's organization, active in PTA Council
John R. Pena	Active in a business organization for the past 60 years
Laura Parmer-Lohan	Active in a business organization

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT, AS FOLLOWS:

1. All of the above recitals are true.

2. The Board hereby appoints to the Measure T Citizens' Bond Oversight Committee, Miguel A. Nava, Daniela Jonguitud, Avin Sharma, Soy Wong, John Sanna, John R. Pena and Laura Parmer-Lohan as members who fulfill the above-described positions on the committee as required by Section 15282(a) of the Education Code.

PASSED AND ADOPTED this day, August 10, 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

_____
President of the Board of Trustees of the
South San Francisco Unified School District

Attest:

_____
Clerk of the Board of Trustees of the
South San Francisco Unified School District

CLERK'S CERTIFICATE

I, Mina A. Richardson, Clerk of the Board of Trustees of the South San Francisco Unified School District, County of San Mateo, California, hereby certify that the foregoing is a full, true and correct copy of a resolution duly adopted at a regular meeting of the Board of Trustees of said District held at the regular meeting place thereof on August 10, 2023, and entered in the minutes thereof, of which meeting all of the members of the Board of Trustees had due notice and at which a quorum thereof was present, and that at said meeting the resolution was adopted by the following vote:

AYES:

NOES:

ABSTAIN

ABSENT:

An agenda of the meeting was posted at least 72 hours before the meeting at 398 B Street, South San Francisco, California, a location freely accessible to members of the public, and on the District's website at ssfusd.org/apps/pages/meetings, and a brief description of the resolution appeared on the agenda.

I further certify that I have carefully compared the same with the original minute of said meeting on file and of record in the District administrative office; the foregoing resolution is a full, true and correct copy of the original resolution adopted at said meeting and entered in said minutes; and that said resolution has not been amended, modified or rescinded since the date of its adoption, and the same is now in full force and effect.

Date: _____, 2023

_____

Clerk of the Board of Trustees of
South San Francisco Unified School District

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

Wazi Chowdhury - Director of Facilities and Safety

William Savidge - Facilities Management Consultant

DATE: August 10, 2023

RE: Adoption of Resolution #23-50 Declaring the Futility of Public Bidding of Additional Construction Work and Approval of Change Order #4 to the Cumiskey Construction Corporation agreement on the Toilet Pods Repairs Project at Alta Loma MS, Monte Verde ES and Skyline ES.

BACKGROUND:

The South San Francisco Unified School District awarded a contract for the Toilet Pods Repairs project to Cumiskey Construction Corporation on January 19, 2023. The original contract award was for $563,000. This project includes building and site repairs to prevent ongoing water intrusion and damage to the building from original defective construction. The contractor completed initial demolition and it was revealed that there was extensive water damage under floors and within walls that required additional work for removal and replacement. The Board approved Change Orders #1 and #2 at the meeting of April 27, 2023 for the water intrusion dry rot repairs and the additional drainage requirements. The Board subsequently approved Change Order #3 at the meeting of June 8, 2023 for remediation of mold growth within the building framing and wall cavaties including replacement of damaged sheetrock.

The contractor has now confirmed that toilets and seats need to be replaced due to water damage. The contractor has provided pricing for this work in proposed Change Order #4.

During the course of the work the contractor has determined and the architect has confirmed that the roof systems including facia and flashings have failed at two of the sites, Monte Verde ES and Alta Loma MS, causing additional

concealed water damage. The Contractor has provided pricing for this work in proposed Change Order #5. The proposed work also includes making the same repairs at the Skyline ES site.

The Board's approval of Change Orders #1, #2, and #3 added $187,264.36 to the original contract award. The approval of Change Order #4, in the amount of $58,133.83 will bring the total Change Orders to date on this contract to $245,398.19. This is equal to 43.6% of the base contract amount.

Because this Change Order is above 10% of the original contract value the Board needs to adopt Resolution #23-50 Declaring the Futility of Public Bidding of Additional Construction on the project. The resolution contains recitals to support the findings required under the Public Contract Code.

In order that the work was completed on the project to allow for the return of students and staff, the District staff has authorized the contractor to proceed with the changed scope of work. The change orders are not final until approved by the Board.

FISCAL IMPLICATIONS:

By this action: **$58,133.83** will be paid from Facilities Fund 40.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees adopt Resolution #23-50 Declaring the Futility of Public Bidding of Additional Construction Work and approve Change Order #4 to the contract of Cumiskey Construction Corporation for the Toilet Pods Repairs Project at Alta Loma MS, Monte Verde ES, and Skyline ES.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

BOARD OF TRUSTEES' RESOLUTION DECLARING FUTILITY OF PUBLIC BIDDING ADDITIONAL CONSTRUCTION WORK AT THE TOILET PODS REPAIRS PROJECT AT ALTA LOMA MS, MONTE VERDE ES, AND SKYLINE ES, AND APPROVING CHANGE ORDER #4 FOR THAT WORK

RESOLUTION No. 23-50

WHEREAS, on or about January 5, 2023 the South San Francisco Unified School District("District") formally and publicly opened bids for a contract to perform work including, but not limited to the, **Toilet Pods Repairs Project** at Monte Verde Elementary School, Skyline Elementary School and Alta Loma Middle School ("Project");

WHEREAS, Cumiskey Construction Corporation ("Contractor") was the lowest responsive, responsible bidder for the Project, and, in response to the bid, on or about January 19, 2023, the District's Board of Trustees ("Board") awarded a contract for the Project to Contractor for Five Hundred and Sixty Three Thousand Dollars ($563,000) ("Contract Price");

WHEREAS, the Toilet Pods (modular toilet room buildings) had been constructed by a previous contractor for the District and the buildings had been identified as having significant construction defects related to water intrusion;

WHEREAS, the District had completed extensive analysis of the as-built drawings, and thorough visual inspections, including underfloor inspections, but had not completed destructive testing prior to bidding the project;

WHEREAS, Contractor upon performing the initial demolition and preliminary excavation found additional water damage, dry rot and hazardous contamination, along with site conditions differing from the original drawings;

WHEREAS, Contractor has issued to the District proposed change orders, which have been previously authorized by District staff, under which Contractor performed the additional work on the Project;

WHEREAS, the staff authorized Change Orders that were in excess of the Public Contract Code limit of 10% of the base contract in order to ensure that the school would be able to open for students and staff in a timely fashion;

WHEREAS, the Board approved Change Orders #1 and #2 and approved Resolution #23-38 at the meeting of April 27, 2023 which confirmed that it would be futile to publicly bid that additional work;

WHEREAS, the Board approved Change Order #3 and approved Resolution #23-45 at the meeting of June 8, 2023 which confirmed that it would be futile to publicly bid that additional work;

WHEREAS, Contractor has confirmed that replacement of two toilets is required due to water damage at Monte Verde, including new toilet seats that were damaged at all sites and has submitted proposed Change Order #4 for this work;

WHEREAS, Contractor has confirmed that the roofs, facia, and flashings at Monte Verde and Alta Loma have been leaking and caused additional damage to the interior of the building and need to be replaced, including repairs to the damaged wall systems and has submitted proposed Change Order #5 for this work, including proactive replacement of the same systems at the Skyline site;

WHEREAS, Contractor has submitted documentation to the District supporting its costs for performing the additional work for the proposed Change Orders #4 and #5 which are consolidated into Change Order #4;

WHEREAS, Contractor's price to perform the additional work for Change Order #4, including proposed Change Orders #4 and #5, is reasonable;

WHEREAS, creating and bidding a design for the additional work covered by Contractor's proposed change order would have created or will create significant disruption to Contractor, coordination and interference problems with Contractor, delay Contractor's performance of the work, and create a potential claim by (a) Contractor in completing the base scope work, and (b) the new contractor performing the additional scope work;

WHEREAS, if the District were to bid the additional work, other resulting bids would and will likely be higher than the price of Contractor's proposed change orders, because Contractor is already mobilized on the Project;

WHEREAS, having a new contractor perform the additional work would result and will result in waste and significant delay, which would be at the expense of the District, while the new contractor mobilizes on the Project;

WHEREAS, having a new contractor perform the additional work could create a potential dispute over the warranty for the surrounding work being performed by Contractor;

WHEREAS, Public Contract Code section 20111, subdivision (b), states that a school district is required to competitively bid any public works project with a contract value of $15,000 or more;

WHEREAS, Public Contract Code section 20118.4, subdivision (a), states that the governing board of a school district "may authorize the contractor to proceed with performance of the change or alteration [to a contract], without the formality of securing bids, if the cost so agreed upon does not exceed the greater of the following: (1) The amount specified in Section 20111 or 20114 . . . [or] (2) Ten percent of the original contract price";

WHEREAS, notwithstanding Public Contract Code sections 20111 and 20118.4, California law provides a narrow exception to competitive bidding law where such bidding would be futile, undesirable, or impractical and would cause additional delay and cost (*Graydon v. Pasadena Redevelopment Agency* (1980) 104 Cal.App.3d 631; *Los Angeles Dredging Company v. City of Long Beach* (1930) 2 Cal. 348), so that "[w]here competitive proposals work an incongruity and are unavailing as affecting the final result, or where they do not produce any advantage . . . a statute requiring competitive bidding does not apply" (*Hiller v. City of Los Angeles* (1961) 197 Cal.App.2d 685, 694);

WHEREAS, bidding the additional work would have further delayed and will delay completion and increase the cost of the Project;

WHEREAS, bidding the additional work would not have produced an advantage to the District;

WHEREAS, based on the foregoing, it would have been and will be incongruous, futile, and unavailing to solicit bids for the additional work; and

WHEREAS, the District therefore desires to execute Change Order #4 with Contractor to complete the final work on the project;

NOW, THEREFORE, the Board of Trustees of the South San Francisco Unified School District hereby resolves, determines, and finds the following:

1. That the foregoing recitals are true.

2. For the reasons stated above, public bidding of the additional work would not have produced and will not produce an advantage to the District, and would have produced and will produce a net burden and distinct disadvantages to the District.

3. Based on the foregoing, it would be and will be incongruous, undesirable, impractical, futile, and unavailing to publicly bid the additional work.

4. That the Board hereby approves Change Order #3 without further advertising for or inviting of bids.

5. That the District's superintendent or her designee is authorized to take all steps and perform all actions necessary to execute and implement the change orders.

APPROVED, PASSED, AND ADOPTED by the Board of Trustees, at a regular meeting held on the 10th day of August, 2023, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

_____
Chialin Hsieh
President of the Board of Trustees of the South San Francisco Unified School District

Attest: _____
Secretary, Board of Trustees of the South San Francisco Unified School District

JOSEPH CUMISKEY CONSTRUCTION CORPORATION

P.O. BOX 27601
San Francisco, CA 94127

Tel (650) 591-2884
Fax (650) 591-2343

jcumiskey@yahoo.com

License # 965207 (A, B)

July 10, 2023

SSFUSD Toilet Building Repair
525 Brannan St
Suite 400
San Francisco, CA 94107
Attn: Chad Hamilton, Principal

Subject: CO #04 – Wall Mounted Toilet Fixtures and Interior Wall Repairs

Mr. Hamilton,

The below quote includes the following:

Monte Verde ES

1. Replace two (2) in wall mounted toilets
2. Mount new fixtures with new hardware to plumbing chase wall
3. Replace toilet seals at all 3 school sites bathrooms, where leaking has been observed.

Total cost $7,375.13

If you have any questions, please feel free to contact me at (415) 902-3600.

Joseph Cumiskey

Contractor Performed Work (Prime)		Add	Deduct	Total
A	Labor Charge - See attached itemized breakdown	$475.00		
B	Labor Burden & Worker's Compensation Charge	$104.50		
C	**Subtotal A+B**	**$579.50**	**$0.00**	**$579.50**
D	Material Charge	$499.16		
E	Equipment Charge	$0.00		
F	**Subtotal C+D+E**	**$1,078.66**	**$0.00**	**$1,078.66**
G	Contractor's Overhead, Profit, Bond & Insurance	$64.72		
H	**Subcontractor** Performed work and Prime Markup	$6,231.75		
I	**Total F+G+H**	**$7,375.13**	**$0.00**	**$7,375.13**
J	**Time**	**3**	**Days**	

FEERICK PLUMBING, INC.
1527 Fulton Street
San Francisco, CA 94117
Phone: 415.246.6933
Fax: 415.749.1622
info@feerickplumbing.com

Estimate

Date	Estimate #
7/5/23	4326

Cumiskey Construction

Project
SSFUSD

Description	Total
Please accept the following quote to supply and install two American Standard wall hung toilet bowls complete with backing attachment. Remove existing rusted out attachments at the plumbing chase and replace with new.	$5,935.00
Signature:_____	
Date:_____	
Thank your for the opportunity to bid on your project	
Total	$5,935.00

Joseph
CUMISKEY
CONSTRUCTION
CORPORATION

P.O. BOX 27601
San Francisco, CA 94127

Tel (650) 591-2884
Fax (650) 591-2343

jcumiskey@yahoo.com

License # 965207 (A, B)

July 22, 2023

SSFUSD Toilet Building Repair
525 Brannan St
Suite 400
San Francisco, CA 94107
Attn: Chad Hamilton, Principal

Subject: CO #05 – Roof Water Proofing Repairs

Mr. Hamilton,

The below quote includes the following:

1. At Monte Verde remove ceramic tile plus backerboard as directed by architect to uncover unforeseen water damage. Supply and install new backerboard and ceramic tile and grout to match existing. $2,330.63
2. Temporary sealant installation
3. Water Testing
4. Replacement of flashing and facia – (Monte Verde & Alta Loma)
5. Furring out of interior ceilings with 7/8" hat channel
6. Roof weather protection, 6 mil poly

Total cost base price $38,493.58

Alternate Add-on Scope

1. Replacement of flashing and facia – (Skyline)

Alternate Add-on Price: $12,265.12

If you have any questions, please feel free to contact me at (415) 902-3600.

Joseph Cumiskey

JOSEPH CUMISKEY CONSTRUCTION CORPORATION

P.O. BOX 27601
San Francisco, CA 94127

Tel (650) 591-2884
Fax (650) 591-2343

jcumiskey@yahoo.com

License # 965207 (A, B)

Base Price

	Contractor Performed Work (Prime)	Add	Deduct	Total
A	Labor Charge - See attached itemized breakdown	$7,328.36		
B	Labor Burden & Worker's Compensation Charge	$1,612.24		
C	**Subtotal A+B**	**$8,940.60**	**$0.00**	**$8,940.60**
D	Material Charge	$4,343.80		
E	Equipment Charge	$0.00		
F	**Subtotal C+D+E**	**$13,284.39**	**$0.00**	**$13,284.39**
G	Contractor's Overhead, Profit, Bond & Insurance	$797.06		
H	**Subcontractor** Performed work and Prime Markup	$24,412.50		
I	**Total F+G+H**	**$38,493.96**	**$0.00**	**$38,493.96**
J	**Time**	**15**	**Days**	

Alternate Add-on

	Contractor Performed Work (Prime)	Add	Deduct	Total
A	Labor Charge - See attached itemized breakdown	$350.00		
B	Labor Burden & Worker's Compensation Charge	$77.00		
C	**Subtotal A+B**	**$427.00**	**$0.00**	**$427.00**
D	Material Charge	$0.00		
E	Equipment Charge	$0.00		
F	**Subtotal C+D+E**	**$427.00**	**$0.00**	**$427.00**
G	Contractor's Overhead, Profit, Bond & Insurance	$25.62		
H	**Subcontractor** Performed work and Prime Markup	$11,812.50		
I	**Total F+G+H**	**$12,265.12**	**$0.00**	**$12,265.12**
J	**Time**	**5**	**Days**	

WATERPROOFING ASSOCIATES

California License C-39/649862
DIR#1000000647
1295 Norman Ave
Santa Clara, CA 95054
Fax 650-965-9005
Phone 650-937-1299

July 19, 2023

Cumiskey Construction
Attn: **Joe Cumiskey**
P.O Box 27601
San Francisco, CA 94127

Project: SSFUSD Toilet Site

Scope:

Metal Coping Repair: $23,250
Breakouts:
Base Bid Monte Verde: $11,730
Base Bid Alta Loma: $11,520
Add Alt. Skyline: $11,520
Locations:
Monte Verde Elementary School (30' x 13' Restroom)
Alta Loma Middle School (30' x 13' Restroom)
Alt: Skyline Elementary School (30' x 13' Restroom)
System:
Monte Verde: Aluminum,.040" Sheet, match existing color
Alta Loma: Galvanized 22 ga Sheet, match existing color
Alt: Skyline: Galvanized 22ga Sheet, match existing color

-Includes removal of existing coping cap, gutter and adjacent wall flashing
-Fabrication of new coping cap, gutter and wall flashing to match existing
-Apply sealant as needed at penetrations and new metal

Bond Amount: 1%

Union Affiliations: Roofers and Waterproofers – Locals 40, 81, 95

Addendums Acknowledged: Based on Job Walk and roof drawing provide on July 13, 2023

Exclusions: Demo, Expansion Joints, Carpentry, Mechanical, Painting, Protection from Trade Damage, Bond Fees, and Temporary Weather Protection.

Estimator Contact:
Kyle Carhart
Kyle@roofwa.com
cell: (209)663-3171