

# SLFS Transparency Report - School Level Actual Expenditures

## District Level

### Part I - Current Operation Expenditure

| Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12 | Local and State        | Federal               | Total Spending         |
|--------------------------------------------------------------------------------------------------------|------------------------|-----------------------|------------------------|
| <b>1. Instruction</b>                                                                                  |                        |                       |                        |
| 1.1 Salaries                                                                                           | \$41,055,076.10        | \$247,470.49          | \$41,302,546.59        |
| 1.2 Employee Benefits                                                                                  | \$15,825,244.74        | \$95,390.91           | \$15,920,635.65        |
| 1.3 All Other                                                                                          | \$3,702,208.45         | \$973,964.85          | \$4,676,173.30         |
| <b>2. Support services, pupils</b>                                                                     |                        |                       |                        |
| 2.1 Salaries                                                                                           | \$2,777,372.75         | \$4,500.00            | \$2,781,872.75         |
| 2.2 Employee Benefits                                                                                  | \$1,070,576.59         | \$1,734.59            | \$1,072,311.18         |
| 2.3 All Other                                                                                          | \$475,800.92           | \$0.00                | \$475,800.92           |
| <b>3. Support services, instructional staff</b>                                                        |                        |                       |                        |
| 3.1 Salaries                                                                                           | \$895,015.43           | \$0.00                | \$895,015.43           |
| 3.2 Employee Benefits                                                                                  | \$344,996.03           | \$0.00                | \$344,996.03           |
| 3.3 All Other                                                                                          | \$790,464.48           | \$0.00                | \$790,464.48           |
| <b>4. Support services, general admin</b>                                                              |                        |                       |                        |
| 4.1 Salaries                                                                                           | \$425,172.99           | \$0.00                | \$425,172.99           |
| 4.2 Employee Benefits                                                                                  | \$163,888.79           | \$0.00                | \$163,888.79           |
| 4.3 All Other                                                                                          | \$610,642.38           | \$0.00                | \$610,642.38           |
| <b>5. Support services, school admin</b>                                                               |                        |                       |                        |
| 5.1 Salaries                                                                                           | \$4,870,068.46         | \$0.00                | \$4,870,068.46         |
| 5.2 Employee Benefits                                                                                  | \$1,877,234.99         | \$0.00                | \$1,877,234.99         |
| 5.3 All Other                                                                                          | \$128,792.80           | \$0.00                | \$128,792.80           |
| <b>6. Support services, operation and maintenance of plant</b>                                         |                        |                       |                        |
| 6.1 Salaries                                                                                           | \$5,538,155.42         | \$0.00                | \$5,538,155.42         |
| 6.2 Employee Benefits                                                                                  | \$2,134,758.31         | \$0.00                | \$2,134,758.31         |
| 6.3 All Other                                                                                          | \$3,862,176.02         | \$0.00                | \$3,862,176.02         |
| <b>7. Support services, student transportation</b>                                                     |                        |                       |                        |
| 7.1 Salaries                                                                                           | \$3,581,443.12         | \$0.00                | \$3,581,443.12         |
| 7.2 Employee Benefits                                                                                  | \$1,380,516.60         | \$0.00                | \$1,380,516.60         |
| 7.3 All Other                                                                                          | \$591,586.76           | \$0.00                | \$591,586.76           |
| <b>8. Business/central/other support services</b>                                                      |                        |                       |                        |
| 8.1 Salaries                                                                                           | \$1,681,730.72         | \$0.00                | \$1,681,730.72         |
| 8.2 Employee Benefits                                                                                  | \$648,246.28           | \$0.00                | \$648,246.28           |
| 8.3 All Other                                                                                          | \$3,780,459.51         | \$0.00                | \$3,780,459.51         |
| <b>Total Section A - Elementary - Secondary Education Instructional Programs - Prekinderga</b>         | <b>\$98,211,628.63</b> | <b>\$1,323,060.84</b> | <b>\$99,534,689.47</b> |

| Section B - Elementary - Secondary Noninstructional Programs              | Local and State       | Federal       | Total Spending        |
|---------------------------------------------------------------------------|-----------------------|---------------|-----------------------|
| <b>9. Food services</b>                                                   |                       |               |                       |
| 9.1 Salaries                                                              | \$600,859.82          | \$0.00        | \$600,859.82          |
| 9.2 Employee Benefits                                                     | \$231,609.70          | \$0.00        | \$231,609.70          |
| 9.3 All Other                                                             | \$475,370.25          | \$0.00        | \$475,370.25          |
| <b>10. Enterprise operations</b>                                          |                       |               |                       |
| 10.1 Salaries                                                             | \$0.00                | \$0.00        | \$0.00                |
| 10.2 Employee Benefits                                                    | \$0.00                | \$0.00        | \$0.00                |
| 10.3 All Other                                                            | \$0.00                | \$0.00        | \$0.00                |
| <b>11. Other</b>                                                          |                       |               |                       |
| 11.1 Salaries                                                             | \$13,277.12           | \$0.00        | \$13,277.12           |
| 11.2 Employee Benefits                                                    | \$5,117.85            | \$0.00        | \$5,117.85            |
| 11.3 All Other                                                            | \$0.00                | \$0.00        | \$0.00                |
| <b>Total Section B - Elementary - Secondary Noninstructional Programs</b> | <b>\$1,326,234.74</b> | <b>\$0.00</b> | <b>\$1,326,234.74</b> |

| Section C - Districtwide Current Expenditures                                                                                               | Local and State         | Federal               | Total Spending          |
|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------|-------------------------|
| <b>12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)</b> |                         |                       |                         |
| 12.1 Salaries                                                                                                                               | \$1,506,609.15          | \$0.00                | \$1,506,609.15          |
| 12.2 Employee Benefits                                                                                                                      | \$7,633,172.91          | \$27,957.84           | \$7,661,130.74          |
| 12.3 All Other                                                                                                                              | \$1,178,961.02          | \$0.00                | \$1,178,961.02          |
| <b>Total Section C - Districtwide Current Expenditures</b>                                                                                  | <b>\$10,318,743.08</b>  | <b>\$27,957.84</b>    | <b>\$10,346,700.91</b>  |
| <b>Total Part I - Current Operation Expenditure</b>                                                                                         | <b>\$109,856,606.44</b> | <b>\$1,351,018.67</b> | <b>\$111,207,625.11</b> |

### Part II - Exhibit and Special Items

|                                                       | Local and State | Federal      | Total Spending  |
|-------------------------------------------------------|-----------------|--------------|-----------------|
| 1. Teacher Salaries                                   | \$40,497,482.33 | \$228,562.83 | \$40,726,045.16 |
| 2. Instructional aide salaries                        | \$0.00          | \$0.00       | \$0.00          |
| 3. Improvement of instruction                         | \$74,102.09     | \$0.00       | \$74,102.09     |
| 4. Library and media services                         | \$112,198.18    | \$0.00       | \$112,198.18    |
| 5. Books and periodicals                              | \$406,082.61    | \$0.00       | \$406,082.61    |
| 6. Technology-related supplies and purchased services | \$1,512,964.41  | \$0.00       | \$1,512,964.41  |
| 7. Technology-related hardware                        | \$186,700.00    | \$0.00       | \$186,700.00    |
| 8. Technology software                                | \$470,742.67    | \$0.00       | \$470,742.67    |

### Program Detail Area (Include School-Level and Central District Costs)

|                      |                 |
|----------------------|-----------------|
| 1. Special Education | \$12,892,540.76 |
|----------------------|-----------------|

### Total Exclusions

|                           |                        |
|---------------------------|------------------------|
| 1. Charter School Tuition | \$62,818.80            |
| 2. Debt Service           | \$165,348.00           |
| 3. Other                  | \$14,870,745.70        |
| <b>Total Exclusions</b>   | <b>\$15,098,912.50</b> |

# SLFS Transparency Report - School Level Actual Expenditures

School-Level Spending

04 East Hills

## Part I - Current Operation Expenditure

| Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12              | Local and State        | Federal             | Total Spending         |
|---------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|------------------------|
| <b>1. Instruction</b>                                                                                               |                        |                     |                        |
| 1.1 Salaries                                                                                                        | \$6,014,779.51         | \$40,239.68         | \$6,055,019.19         |
| 1.2 Employee Benefits                                                                                               | \$2,318,479.63         | \$15,510.94         | \$2,333,990.57         |
| 1.3 All Other                                                                                                       | \$384,848.33           | \$151,615.79        | \$536,464.12           |
| <b>2. Support services, pupils</b>                                                                                  |                        |                     |                        |
| 2.1 Salaries                                                                                                        | \$224,474.41           | \$738.44            | \$225,212.85           |
| 2.2 Employee Benefits                                                                                               | \$86,526.75            | \$284.64            | \$86,811.40            |
| 2.3 All Other                                                                                                       | \$60,166.85            | \$0.00              | \$60,166.85            |
| <b>3. Support services, instructional staff</b>                                                                     |                        |                     |                        |
| 3.1 Salaries                                                                                                        | \$183,211.98           | \$0.00              | \$183,211.98           |
| 3.2 Employee Benefits                                                                                               | \$70,621.58            | \$0.00              | \$70,621.58            |
| 3.3 All Other                                                                                                       | \$124,858.82           | \$0.00              | \$124,858.82           |
| <b>4. Support services, general admin</b>                                                                           |                        |                     |                        |
| 4.1 Salaries                                                                                                        | \$69,770.00            | \$0.00              | \$69,770.00            |
| 4.2 Employee Benefits                                                                                               | \$26,893.81            | \$0.00              | \$26,893.81            |
| 4.3 All Other                                                                                                       | \$100,205.14           | \$0.00              | \$100,205.14           |
| <b>5. Support services, school admin</b>                                                                            |                        |                     |                        |
| 5.1 Salaries                                                                                                        | \$675,708.54           | \$0.00              | \$675,708.54           |
| 5.2 Employee Benefits                                                                                               | \$260,461.17           | \$0.00              | \$260,461.17           |
| 5.3 All Other                                                                                                       | \$11,009.79            | \$0.00              | \$11,009.79            |
| <b>6. Support services, operation and maintenance of plant</b>                                                      |                        |                     |                        |
| 6.1 Salaries                                                                                                        | \$906,151.75           | \$0.00              | \$906,151.75           |
| 6.2 Employee Benefits                                                                                               | \$349,288.68           | \$0.00              | \$349,288.68           |
| 6.3 All Other                                                                                                       | \$596,331.94           | \$0.00              | \$596,331.94           |
| <b>7. Support services, student transportation</b>                                                                  |                        |                     |                        |
| 7.1 Salaries                                                                                                        | \$587,707.35           | \$0.00              | \$587,707.35           |
| 7.2 Employee Benefits                                                                                               | \$226,539.89           | \$0.00              | \$226,539.89           |
| 7.3 All Other                                                                                                       | \$97,078.15            | \$0.00              | \$97,078.15            |
| <b>8. Business/central/other support services</b>                                                                   |                        |                     |                        |
| 8.1 Salaries                                                                                                        | \$275,968.50           | \$0.00              | \$275,968.50           |
| 8.2 Employee Benefits                                                                                               | \$106,375.86           | \$0.00              | \$106,375.86           |
| 8.3 All Other                                                                                                       | \$620,743.53           | \$0.00              | \$620,743.53           |
| <b>Total Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12</b> | <b>\$14,378,201.97</b> | <b>\$208,389.49</b> | <b>\$14,586,591.46</b> |

| Section B - Elementary - Secondary Noninstructional Programs              | Local and State     | Federal       | Total Spending      |
|---------------------------------------------------------------------------|---------------------|---------------|---------------------|
| <b>9. Food services</b>                                                   |                     |               |                     |
| 9.1 Salaries                                                              | \$86,248.40         | \$0.00        | \$86,248.40         |
| 9.2 Employee Benefits                                                     | \$33,245.63         | \$0.00        | \$33,245.63         |
| 9.3 All Other                                                             | \$78,007.27         | \$0.00        | \$78,007.27         |
| <b>10. Enterprise operations</b>                                          |                     |               |                     |
| 10.1 Salaries                                                             | \$0.00              | \$0.00        | \$0.00              |
| 10.2 Employee Benefits                                                    | \$0.00              | \$0.00        | \$0.00              |
| 10.3 All Other                                                            | \$0.00              | \$0.00        | \$0.00              |
| <b>11. Other</b>                                                          |                     |               |                     |
| 11.1 Salaries                                                             | \$2,178.75          | \$0.00        | \$2,178.75          |
| 11.2 Employee Benefits                                                    | \$839.83            | \$0.00        | \$839.83            |
| 11.3 All Other                                                            | \$0.00              | \$0.00        | \$0.00              |
| <b>Total Section B - Elementary - Secondary Noninstructional Programs</b> | <b>\$200,519.87</b> | <b>\$0.00</b> | <b>\$200,519.87</b> |

| Section C - Districtwide Current Expenditures                                                                                               | Local and State       | Federal           | Total Spending        |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------|-----------------------|
| <b>12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)</b> |                       |                   |                       |
| 12.1 Salaries                                                                                                                               | \$237,842.12          | \$0.00            | \$237,842.12          |
| 12.2 Employee Benefits                                                                                                                      | \$1,130,460.26        | \$4,546.80        | \$1,135,007.06        |
| 12.3 All Other                                                                                                                              | \$193,465.04          | \$0.00            | \$193,465.04          |
| <b>Total Section C - Districtwide Current Expenditures</b>                                                                                  | <b>\$1,561,767.42</b> | <b>\$4,546.80</b> | <b>\$1,566,314.22</b> |

|                                                     |                        |                     |                        |
|-----------------------------------------------------|------------------------|---------------------|------------------------|
| <b>Total Part I - Current Operation Expenditure</b> | <b>\$16,140,489.27</b> | <b>\$212,936.29</b> | <b>\$16,353,425.56</b> |
|-----------------------------------------------------|------------------------|---------------------|------------------------|

| Part II - Exhibit and Special Items                   | Local and State | Federal     | Total Spending |
|-------------------------------------------------------|-----------------|-------------|----------------|
| 1. Teacher Salaries                                   | \$5,944,194.65  | \$37,251.88 | \$5,981,446.53 |
| 2. Instructional aide salaries                        | \$0.00          | \$0.00      | \$0.00         |
| 3. Improvement of instruction                         | \$12,160.00     | \$0.00      | \$12,160.00    |
| 4. Library and media services                         | \$16,733.01     | \$0.00      | \$16,733.01    |
| 5. Books and periodicals                              | \$62,803.92     | \$0.00      | \$62,803.92    |
| 6. Technology-related supplies and purchased services | \$245,098.03    | \$0.00      | \$245,098.03   |
| 7. Technology-related hardware                        | \$30,637.08     | \$0.00      | \$30,637.08    |
| 8. Technology software                                | \$68,869.74     | \$0.00      | \$68,869.74    |

| Program Detail Area (Include School-Level and Central District Costs) |                |
|-----------------------------------------------------------------------|----------------|
| 1. Special Education                                                  | \$1,995,274.17 |

All 2250 codes for reference  
\$2,310,674.44

| Total Exclusions          |                       |
|---------------------------|-----------------------|
| 1. Charter School Tuition | \$10,308.43           |
| 2. Debt Service           | \$27,133.26           |
| 3. Other                  | \$3,489,982.23        |
| <b>Total Exclusions</b>   | <b>\$3,527,423.92</b> |

# SLFS Transparency Report - School Level Actual Expenditures

School-Level Spending

06 Heights

## Part I - Current Operation Expenditure

| Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12 | Local and State        | Federal             | Total Spending         |
|--------------------------------------------------------------------------------------------------------|------------------------|---------------------|------------------------|
| <b>1. Instruction</b>                                                                                  |                        |                     |                        |
| 1.1 Salaries                                                                                           | \$4,270,102.32         | \$24,800.47         | \$4,294,902.79         |
| 1.2 Employee Benefits                                                                                  | \$1,645,969.77         | \$9,559.68          | \$1,655,529.46         |
| 1.3 All Other                                                                                          | \$221,319.36           | \$98,446.21         | \$319,765.57           |
| <b>2. Support services, pupils</b>                                                                     |                        |                     |                        |
| 2.1 Salaries                                                                                           | \$264,477.89           | \$450.14            | \$264,928.02           |
| 2.2 Employee Benefits                                                                                  | \$101,946.65           | \$173.51            | \$102,120.16           |
| 2.3 All Other                                                                                          | \$38,731.04            | \$0.00              | \$38,731.04            |
| <b>3. Support services, instructional staff</b>                                                        |                        |                     |                        |
| 3.1 Salaries                                                                                           | \$149,164.13           | \$0.00              | \$149,164.13           |
| 3.2 Employee Benefits                                                                                  | \$57,497.37            | \$0.00              | \$57,497.37            |
| 3.3 All Other                                                                                          | \$70,366.52            | \$0.00              | \$70,366.52            |
| <b>4. Support services, general admin</b>                                                              |                        |                     |                        |
| 4.1 Salaries                                                                                           | \$42,530.15            | \$0.00              | \$42,530.15            |
| 4.2 Employee Benefits                                                                                  | \$16,393.83            | \$0.00              | \$16,393.83            |
| 4.3 All Other                                                                                          | \$61,082.69            | \$0.00              | \$61,082.69            |
| <b>5. Support services, school admin</b>                                                               |                        |                     |                        |
| 5.1 Salaries                                                                                           | \$512,616.44           | \$0.00              | \$512,616.44           |
| 5.2 Employee Benefits                                                                                  | \$197,595.07           | \$0.00              | \$197,595.07           |
| 5.3 All Other                                                                                          | \$10,369.52            | \$0.00              | \$10,369.52            |
| <b>6. Support services, operation and maintenance of plant</b>                                         |                        |                     |                        |
| 6.1 Salaries                                                                                           | \$653,957.31           | \$0.00              | \$653,957.31           |
| 6.2 Employee Benefits                                                                                  | \$252,076.86           | \$0.00              | \$252,076.86           |
| 6.3 All Other                                                                                          | \$380,587.29           | \$0.00              | \$380,587.29           |
| <b>7. Support services, student transportation</b>                                                     |                        |                     |                        |
| 7.1 Salaries                                                                                           | \$358,252.55           | \$0.00              | \$358,252.55           |
| 7.2 Employee Benefits                                                                                  | \$138,093.38           | \$0.00              | \$138,093.38           |
| 7.3 All Other                                                                                          | \$59,176.55            | \$0.00              | \$59,176.55            |
| <b>8. Business/central/other support services</b>                                                      |                        |                     |                        |
| 8.1 Salaries                                                                                           | \$168,223.89           | \$0.00              | \$168,223.89           |
| 8.2 Employee Benefits                                                                                  | \$64,844.22            | \$0.00              | \$64,844.22            |
| 8.3 All Other                                                                                          | \$376,414.44           | \$0.00              | \$376,414.44           |
| <b>Total Section A - Elementary - Secondary Education Instructional Programs - Prekinderg</b>          | <b>\$10,111,789.23</b> | <b>\$133,430.02</b> | <b>\$10,245,219.25</b> |

| Section B - Elementary - Secondary Noninstructional Programs              | Local and State     | Federal       | Total Spending      |
|---------------------------------------------------------------------------|---------------------|---------------|---------------------|
| <b>9. Food services</b>                                                   |                     |               |                     |
| 9.1 Salaries                                                              | \$119,300.17        | \$0.00        | \$119,300.17        |
| 9.2 Employee Benefits                                                     | \$45,985.89         | \$0.00        | \$45,985.89         |
| 9.3 All Other                                                             | \$47,551.39         | \$0.00        | \$47,551.39         |
| <b>10. Enterprise operations</b>                                          |                     |               |                     |
| 10.1 Salaries                                                             | \$0.00              | \$0.00        | \$0.00              |
| 10.2 Employee Benefits                                                    | \$0.00              | \$0.00        | \$0.00              |
| 10.3 All Other                                                            | \$0.00              | \$0.00        | \$0.00              |
| <b>11. Other</b>                                                          |                     |               |                     |
| 11.1 Salaries                                                             | \$1,328.11          | \$0.00        | \$1,328.11          |
| 11.2 Employee Benefits                                                    | \$511.94            | \$0.00        | \$511.94            |
| 11.3 All Other                                                            | \$0.00              | \$0.00        | \$0.00              |
| <b>Total Section B - Elementary - Secondary Noninstructional Programs</b> | <b>\$214,677.51</b> | <b>\$0.00</b> | <b>\$214,677.51</b> |

| Section C - Districtwide Current Expenditures                                                                                               | Local and State        | Federal             | Total Spending         |
|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|------------------------|
| <b>12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)</b> |                        |                     |                        |
| 12.1 Salaries                                                                                                                               | \$183,486.27           | \$0.00              | \$183,486.27           |
| 12.2 Employee Benefits                                                                                                                      | \$823,609.74           | \$2,801.73          | \$826,411.47           |
| 12.3 All Other                                                                                                                              | \$117,931.73           | \$0.00              | \$117,931.73           |
| <b>Total Section C - Districtwide Current Expenditures</b>                                                                                  | <b>\$1,125,027.75</b>  | <b>\$2,801.73</b>   | <b>\$1,127,829.47</b>  |
| <b>Total Part I - Current Operation Expenditure</b>                                                                                         | <b>\$11,451,494.48</b> | <b>\$136,231.75</b> | <b>\$11,587,726.23</b> |

| Part II - Exhibit and Special Items                   | Local and State | Federal     | Total Spending |
|-------------------------------------------------------|-----------------|-------------|----------------|
| 1. Teacher Salaries                                   | \$4,208,245.23  | \$22,894.86 | \$4,231,140.09 |
| 2. Instructional aide salaries                        | \$0.00          | \$0.00      | \$0.00         |
| 3. Improvement of instruction                         | \$7,412.45      | \$0.00      | \$7,412.45     |
| 4. Library and media services                         | \$4,455.58      | \$0.00      | \$4,455.58     |
| 5. Books and periodicals                              | \$38,283.79     | \$0.00      | \$38,283.79    |
| 6. Technology-related supplies and purchased services | \$149,405.98    | \$0.00      | \$149,405.98   |
| 7. Technology-related hardware                        | \$18,675.64     | \$0.00      | \$18,675.64    |
| 8. Technology software                                | \$45,247.84     | \$0.00      | \$45,247.84    |

## Program Detail Area (Include School-Level and Central District Costs)

|                      |                |
|----------------------|----------------|
| 1. Special Education | \$1,304,602.34 |
|----------------------|----------------|

All 2250 codes for reference  
\$2,310,674.44

## Total Exclusions

|                           |                       |
|---------------------------|-----------------------|
| 1. Charter School Tuition | \$6,283.78            |
| 2. Debt Service           | \$16,539.80           |
| 3. Other                  | \$1,987,598.03        |
| <b>Total Exclusions</b>   | <b>\$2,010,421.61</b> |

# SLFS Transparency Report - School Level Actual Expenditures

School-Level Spending

07 Harbor Hill

## Part I - Current Operation Expenditure

| Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12 | Local and State        | Federal             | Total Spending         |
|--------------------------------------------------------------------------------------------------------|------------------------|---------------------|------------------------|
| <b>1. Instruction</b>                                                                                  |                        |                     |                        |
| 1.1 Salaries                                                                                           | \$6,344,161.50         | \$42,791.94         | \$6,386,953.44         |
| 1.2 Employee Benefits                                                                                  | \$2,445,444.46         | \$16,494.74         | \$2,461,939.20         |
| 1.3 All Other                                                                                          | \$396,081.42           | \$160,467.85        | \$556,549.27           |
| <b>2. Support services, pupils</b>                                                                     |                        |                     |                        |
| 2.1 Salaries                                                                                           | \$224,012.33           | \$786.04            | \$224,798.37           |
| 2.2 Employee Benefits                                                                                  | \$86,348.64            | \$302.99            | \$86,651.63            |
| 2.3 All Other                                                                                          | \$63,486.87            | \$0.00              | \$63,486.87            |
| <b>3. Support services, instructional staff</b>                                                        |                        |                     |                        |
| 3.1 Salaries                                                                                           | \$173,034.43           | \$0.00              | \$173,034.43           |
| 3.2 Employee Benefits                                                                                  | \$66,698.50            | \$0.00              | \$66,698.50            |
| 3.3 All Other                                                                                          | \$130,572.41           | \$0.00              | \$130,572.41           |
| <b>4. Support services, general admin</b>                                                              |                        |                     |                        |
| 4.1 Salaries                                                                                           | \$74,267.15            | \$0.00              | \$74,267.15            |
| 4.2 Employee Benefits                                                                                  | \$28,627.29            | \$0.00              | \$28,627.29            |
| 4.3 All Other                                                                                          | \$106,664.04           | \$0.00              | \$106,664.04           |
| <b>5. Support services, school admin</b>                                                               |                        |                     |                        |
| 5.1 Salaries                                                                                           | \$678,167.83           | \$0.00              | \$678,167.83           |
| 5.2 Employee Benefits                                                                                  | \$261,409.13           | \$0.00              | \$261,409.13           |
| 5.3 All Other                                                                                          | \$15,940.93            | \$0.00              | \$15,940.93            |
| <b>6. Support services, operation and maintenance of plant</b>                                         |                        |                     |                        |
| 6.1 Salaries                                                                                           | \$912,856.29           | \$0.00              | \$912,856.29           |
| 6.2 Employee Benefits                                                                                  | \$351,873.03           | \$0.00              | \$351,873.03           |
| 6.3 All Other                                                                                          | \$602,802.92           | \$0.00              | \$602,802.92           |
| <b>7. Support services, student transportation</b>                                                     |                        |                     |                        |
| 7.1 Salaries                                                                                           | \$625,589.04           | \$0.00              | \$625,589.04           |
| 7.2 Employee Benefits                                                                                  | \$241,141.91           | \$0.00              | \$241,141.91           |
| 7.3 All Other                                                                                          | \$103,335.49           | \$0.00              | \$103,335.49           |
| <b>8. Business/central/other support services</b>                                                      |                        |                     |                        |
| 8.1 Salaries                                                                                           | \$293,756.53           | \$0.00              | \$293,756.53           |
| 8.2 Employee Benefits                                                                                  | \$113,232.50           | \$0.00              | \$113,232.50           |
| 8.3 All Other                                                                                          | \$659,289.90           | \$0.00              | \$659,289.90           |
| <b>Total Section A - Elementary - Secondary Education Instructional Programs - Prekinderg</b>          | <b>\$14,998,794.54</b> | <b>\$220,843.57</b> | <b>\$15,219,638.10</b> |

| Section B - Elementary - Secondary Noninstructional Programs              | Local and State     | Federal       | Total Spending      |
|---------------------------------------------------------------------------|---------------------|---------------|---------------------|
| <b>9. Food services</b>                                                   |                     |               |                     |
| 9.1 Salaries                                                              | \$52,546.71         | \$0.00        | \$52,546.71         |
| 9.2 Employee Benefits                                                     | \$20,254.86         | \$0.00        | \$20,254.86         |
| 9.3 All Other                                                             | \$83,035.36         | \$0.00        | \$83,035.36         |
| <b>10. Enterprise operations</b>                                          |                     |               |                     |
| 10.1 Salaries                                                             | \$0.00              | \$0.00        | \$0.00              |
| 10.2 Employee Benefits                                                    | \$0.00              | \$0.00        | \$0.00              |
| 10.3 All Other                                                            | \$0.00              | \$0.00        | \$0.00              |
| <b>11. Other</b>                                                          |                     |               |                     |
| 11.1 Salaries                                                             | \$2,319.18          | \$0.00        | \$2,319.18          |
| 11.2 Employee Benefits                                                    | \$893.96            | \$0.00        | \$893.96            |
| 11.3 All Other                                                            | \$0.00              | \$0.00        | \$0.00              |
| <b>Total Section B - Elementary - Secondary Noninstructional Programs</b> | <b>\$159,050.07</b> | <b>\$0.00</b> | <b>\$159,050.07</b> |

| Section C - Districtwide Current Expenditures                                                                                               | Local and State        | Federal             | Total Spending         |
|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|------------------------|
| <b>12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)</b> |                        |                     |                        |
| 12.1 Salaries                                                                                                                               | \$202,222.77           | \$0.00              | \$202,222.77           |
| 12.2 Employee Benefits                                                                                                                      | \$1,152,777.15         | \$4,835.27          | \$1,157,612.43         |
| 12.3 All Other                                                                                                                              | \$205,935.17           | \$0.00              | \$205,935.17           |
| <b>Total Section C - Districtwide Current Expenditures</b>                                                                                  | <b>\$1,560,935.09</b>  | <b>\$4,835.27</b>   | <b>\$1,565,770.37</b>  |
| <b>Total Part I - Current Operation Expenditure</b>                                                                                         | <b>\$16,718,779.71</b> | <b>\$225,678.84</b> | <b>\$16,944,458.55</b> |

| Part II - Exhibit and Special Items                   | Local and State | Federal     | Total Spending |
|-------------------------------------------------------|-----------------|-------------|----------------|
| 1. Teacher Salaries                                   | \$6,265,160.44  | \$39,624.44 | \$6,304,784.88 |
| 2. Instructional aide salaries                        | \$0.00          | \$0.00      | \$0.00         |
| 3. Improvement of instruction                         | \$12,943.79     | \$0.00      | \$12,943.79    |
| 4. Library and media services                         | \$15,477.17     | \$0.00      | \$15,477.17    |
| 5. Books and periodicals                              | \$67,428.78     | \$0.00      | \$67,428.78    |
| 6. Technology-related supplies and purchased services | \$260,896.24    | \$0.00      | \$260,896.24   |
| 7. Technology-related hardware                        | \$32,611.85     | \$0.00      | \$32,611.85    |
| 8. Technology software                                | \$70,375.35     | \$0.00      | \$70,375.35    |

### Program Detail Area (Include School-Level and Central District Costs)

|                      |                |
|----------------------|----------------|
| 1. Special Education | \$2,110,386.14 |
|----------------------|----------------|

All 2250 codes for reference

\$2,310,674.44

| Total Exclusions          |                       |
|---------------------------|-----------------------|
| 1. Charter School Tuition | \$10,972.88           |
| 2. Debt Service           | \$28,882.18           |
| 3. Other                  | \$2,987,493.20        |
| <b>Total Exclusions</b>   | <b>\$3,027,348.26</b> |

# SLFS Transparency Report - School Level Actual Expenditures

School-Level Spending

08 High School

## Part I - Current Operation Expenditure

| Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12 | Local and State        | Federal             | Total Spending         |
|--------------------------------------------------------------------------------------------------------|------------------------|---------------------|------------------------|
| <b>1. Instruction</b>                                                                                  |                        |                     |                        |
| 1.1 Salaries                                                                                           | \$14,557,190.95        | \$80,574.45         | \$14,637,765.41        |
| 1.2 Employee Benefits                                                                                  | \$5,611,269.82         | \$31,058.53         | \$5,642,328.35         |
| 1.3 All Other                                                                                          | \$2,047,584.75         | \$334,037.55        | \$2,381,622.10         |
| <b>2. Support services, pupils</b>                                                                     |                        |                     |                        |
| 2.1 Salaries                                                                                           | \$1,348,706.33         | \$1,448.32          | \$1,350,154.65         |
| 2.2 Employee Benefits                                                                                  | \$519,877.44           | \$558.28            | \$520,435.71           |
| 2.3 All Other                                                                                          | \$223,314.55           | \$0.00              | \$223,314.55           |
| <b>3. Support services, instructional staff</b>                                                        |                        |                     |                        |
| 3.1 Salaries                                                                                           | \$206,484.49           | \$0.00              | \$206,484.49           |
| 3.2 Employee Benefits                                                                                  | \$79,592.29            | \$0.00              | \$79,592.29            |
| 3.3 All Other                                                                                          | \$269,580.79           | \$0.00              | \$269,580.79           |
| <b>4. Support services, general admin</b>                                                              |                        |                     |                        |
| 4.1 Salaries                                                                                           | \$136,841.71           | \$0.00              | \$136,841.71           |
| 4.2 Employee Benefits                                                                                  | \$52,747.52            | \$0.00              | \$52,747.52            |
| 4.3 All Other                                                                                          | \$196,534.95           | \$0.00              | \$196,534.95           |
| <b>5. Support services, school admin</b>                                                               |                        |                     |                        |
| 5.1 Salaries                                                                                           | \$1,812,757.88         | \$0.00              | \$1,812,757.88         |
| 5.2 Employee Benefits                                                                                  | \$698,752.50           | \$0.00              | \$698,752.50           |
| 5.3 All Other                                                                                          | \$65,023.50            | \$0.00              | \$65,023.50            |
| <b>6. Support services, operation and maintenance of plant</b>                                         |                        |                     |                        |
| 6.1 Salaries                                                                                           | \$1,804,344.73         | \$0.00              | \$1,804,344.73         |
| 6.2 Employee Benefits                                                                                  | \$695,509.54           | \$0.00              | \$695,509.54           |
| 6.3 All Other                                                                                          | \$1,404,640.71         | \$0.00              | \$1,404,640.71         |
| <b>7. Support services, student transportation</b>                                                     |                        |                     |                        |
| 7.1 Salaries                                                                                           | \$1,152,685.68         | \$0.00              | \$1,152,685.68         |
| 7.2 Employee Benefits                                                                                  | \$444,318.58           | \$0.00              | \$444,318.58           |
| 7.3 All Other                                                                                          | \$190,401.90           | \$0.00              | \$190,401.90           |
| <b>8. Business/central/other support services</b>                                                      |                        |                     |                        |
| 8.1 Salaries                                                                                           | \$541,264.19           | \$0.00              | \$541,264.19           |
| 8.2 Employee Benefits                                                                                  | \$208,637.74           | \$0.00              | \$208,637.74           |
| 8.3 All Other                                                                                          | \$1,218,201.71         | \$0.00              | \$1,218,201.71         |
| <b>Total Section A - Elementary - Secondary Education Instructional Programs - Prekinderg</b>          | <b>\$35,486,264.27</b> | <b>\$447,676.93</b> | <b>\$35,933,941.20</b> |

| Section B - Elementary - Secondary Noninstructional Programs              | Local and State     | Federal       | Total Spending      |
|---------------------------------------------------------------------------|---------------------|---------------|---------------------|
| <b>9. Food services</b>                                                   |                     |               |                     |
| 9.1 Salaries                                                              | \$192,067.53        | \$0.00        | \$192,067.53        |
| 9.2 Employee Benefits                                                     | \$74,035.08         | \$0.00        | \$74,035.08         |
| 9.3 All Other                                                             | \$152,997.68        | \$0.00        | \$152,997.68        |
| <b>10. Enterprise operations</b>                                          |                     |               |                     |
| 10.1 Salaries                                                             | \$0.00              | \$0.00        | \$0.00              |
| 10.2 Employee Benefits                                                    | \$0.00              | \$0.00        | \$0.00              |
| 10.3 All Other                                                            | \$0.00              | \$0.00        | \$0.00              |
| <b>11. Other</b>                                                          |                     |               |                     |
| 11.1 Salaries                                                             | \$4,273.23          | \$0.00        | \$4,273.23          |
| 11.2 Employee Benefits                                                    | \$1,647.18          | \$0.00        | \$1,647.18          |
| 11.3 All Other                                                            | \$0.00              | \$0.00        | \$0.00              |
| <b>Total Section B - Elementary - Secondary Noninstructional Programs</b> | <b>\$425,020.69</b> | <b>\$0.00</b> | <b>\$425,020.69</b> |

| Section C - Districtwide Current Expenditures                                                                                               | Local and State        | Federal             | Total Spending         |
|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|------------------------|
| <b>12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)</b> |                        |                     |                        |
| 12.1 Salaries                                                                                                                               | \$500,645.44           | \$0.00              | \$500,645.44           |
| 12.2 Employee Benefits                                                                                                                      | \$2,685,382.16         | \$9,100.98          | \$2,694,483.14         |
| 12.3 All Other                                                                                                                              | \$379,448.02           | \$0.00              | \$379,448.02           |
| <b>Total Section C - Districtwide Current Expenditures</b>                                                                                  | <b>\$3,565,475.62</b>  | <b>\$9,100.98</b>   | <b>\$3,574,576.60</b>  |
| <b>Total Part I - Current Operation Expenditure</b>                                                                                         | <b>\$39,476,760.59</b> | <b>\$456,777.91</b> | <b>\$39,933,538.50</b> |

| Part II - Exhibit and Special Items                   | Local and State | Federal     | Total Spending  |
|-------------------------------------------------------|-----------------|-------------|-----------------|
| 1. Teacher Salaries                                   | \$14,370,040.22 | \$74,201.17 | \$14,444,241.39 |
| 2. Instructional aide salaries                        | \$0.00          | \$0.00      | \$0.00          |
| 3. Improvement of instruction                         | \$23,849.72     | \$0.00      | \$23,849.72     |
| 4. Library and media services                         | \$43,654.84     | \$0.00      | \$43,654.84     |
| 5. Books and periodicals                              | \$131,555.42    | \$0.00      | \$131,555.42    |
| 6. Technology-related supplies and purchased services | \$494,573.12    | \$0.00      | \$494,573.12    |
| 7. Technology-related hardware                        | \$60,089.30     | \$0.00      | \$60,089.30     |
| 8. Technology software                                | \$188,599.79    | \$0.00      | \$188,599.79    |

| Program Detail Area (Include School-Level and Central District Costs) |                |
|-----------------------------------------------------------------------|----------------|
| 1. Special Education                                                  | \$4,450,996.21 |

All 2250 codes for reference  
\$2,310,674.44

| Total Exclusions          |                       |
|---------------------------|-----------------------|
| 1. Charter School Tuition | \$20,218.20           |
| 2. Debt Service           | \$53,217.17           |
| 3. Other                  | \$5,698,417.99        |
| <b>Total Exclusions</b>   | <b>\$5,771,853.36</b> |

# SLFS Transparency Report - School Level Actual Expenditures

School-Level Spending

09 Middle School

## Part I - Current Operation Expenditure

| Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12 | Local and State        | Federal             | Total Spending         |
|--------------------------------------------------------------------------------------------------------|------------------------|---------------------|------------------------|
| <b>1. Instruction</b>                                                                                  |                        |                     |                        |
| 1.1 Salaries                                                                                           | \$9,868,841.82         | \$59,063.94         | \$9,927,905.76         |
| 1.2 Employee Benefits                                                                                  | \$3,804,081.05         | \$22,767.01         | \$3,826,848.06         |
| 1.3 All Other                                                                                          | \$652,374.59           | \$229,397.65        | \$881,772.24           |
| <b>2. Support services, pupils</b>                                                                     |                        |                     |                        |
| 2.1 Salaries                                                                                           | \$715,701.80           | \$1,077.06          | \$716,778.86           |
| 2.2 Employee Benefits                                                                                  | \$275,877.12           | \$415.17            | \$276,292.29           |
| 2.3 All Other                                                                                          | \$90,101.61            | \$0.00              | \$90,101.61            |
| <b>3. Support services, instructional staff</b>                                                        |                        |                     |                        |
| 3.1 Salaries                                                                                           | \$183,120.41           | \$0.00              | \$183,120.41           |
| 3.2 Employee Benefits                                                                                  | \$70,586.29            | \$0.00              | \$70,586.29            |
| 3.3 All Other                                                                                          | \$195,085.94           | \$0.00              | \$195,085.94           |
| <b>4. Support services, general admin</b>                                                              |                        |                     |                        |
| 4.1 Salaries                                                                                           | \$101,763.98           | \$0.00              | \$101,763.98           |
| 4.2 Employee Benefits                                                                                  | \$39,226.33            | \$0.00              | \$39,226.33            |
| 4.3 All Other                                                                                          | \$146,155.57           | \$0.00              | \$146,155.57           |
| <b>5. Support services, school admin</b>                                                               |                        |                     |                        |
| 5.1 Salaries                                                                                           | \$1,190,817.77         | \$0.00              | \$1,190,817.77         |
| 5.2 Employee Benefits                                                                                  | \$459,017.12           | \$0.00              | \$459,017.12           |
| 5.3 All Other                                                                                          | \$26,449.06            | \$0.00              | \$26,449.06            |
| <b>6. Support services, operation and maintenance of plant</b>                                         |                        |                     |                        |
| 6.1 Salaries                                                                                           | \$1,260,845.34         | \$0.00              | \$1,260,845.34         |
| 6.2 Employee Benefits                                                                                  | \$486,010.21           | \$0.00              | \$486,010.21           |
| 6.3 All Other                                                                                          | \$877,813.16           | \$0.00              | \$877,813.16           |
| <b>7. Support services, student transportation</b>                                                     |                        |                     |                        |
| 7.1 Salaries                                                                                           | \$857,208.51           | \$0.00              | \$857,208.51           |
| 7.2 Employee Benefits                                                                                  | \$330,422.83           | \$0.00              | \$330,422.83           |
| 7.3 All Other                                                                                          | \$141,594.66           | \$0.00              | \$141,594.66           |
| <b>8. Business/central/other support services</b>                                                      |                        |                     |                        |
| 8.1 Salaries                                                                                           | \$402,517.60           | \$0.00              | \$402,517.60           |
| 8.2 Employee Benefits                                                                                  | \$155,155.95           | \$0.00              | \$155,155.95           |
| 8.3 All Other                                                                                          | \$905,809.93           | \$0.00              | \$905,809.93           |
| <b>Total Section A - Elementary - Secondary Education Instructional Programs - Prekinderg</b>          | <b>\$23,236,578.62</b> | <b>\$312,720.83</b> | <b>\$23,549,299.45</b> |

| Section B - Elementary - Secondary Noninstructional Programs              | Local and State     | Federal       | Total Spending      |
|---------------------------------------------------------------------------|---------------------|---------------|---------------------|
| <b>9. Food services</b>                                                   |                     |               |                     |
| 9.1 Salaries                                                              | \$150,697.01        | \$0.00        | \$150,697.01        |
| 9.2 Employee Benefits                                                     | \$58,088.24         | \$0.00        | \$58,088.24         |
| 9.3 All Other                                                             | \$113,778.55        | \$0.00        | \$113,778.55        |
| <b>10. Enterprise operations</b>                                          |                     |               |                     |
| 10.1 Salaries                                                             | \$0.00              | \$0.00        | \$0.00              |
| 10.2 Employee Benefits                                                    | \$0.00              | \$0.00        | \$0.00              |
| 10.3 All Other                                                            | \$0.00              | \$0.00        | \$0.00              |
| <b>11. Other</b>                                                          |                     |               |                     |
| 11.1 Salaries                                                             | \$3,177.84          | \$0.00        | \$3,177.84          |
| 11.2 Employee Benefits                                                    | \$1,224.94          | \$0.00        | \$1,224.94          |
| 11.3 All Other                                                            | \$0.00              | \$0.00        | \$0.00              |
| <b>Total Section B - Elementary - Secondary Noninstructional Programs</b> | <b>\$326,966.59</b> | <b>\$0.00</b> | <b>\$326,966.59</b> |

| Section C - Districtwide Current Expenditures                                                                                               | Local and State        | Federal             | Total Spending         |
|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|------------------------|
| <b>12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)</b> |                        |                     |                        |
| 12.1 Salaries                                                                                                                               | \$382,412.54           | \$0.00              | \$382,412.54           |
| 12.2 Employee Benefits                                                                                                                      | \$1,840,943.59         | \$6,673.05          | \$1,847,616.64         |
| 12.3 All Other                                                                                                                              | \$282,181.06           | \$0.00              | \$282,181.06           |
| <b>Total Section C - Districtwide Current Expenditures</b>                                                                                  | <b>\$2,505,537.19</b>  | <b>\$6,673.05</b>   | <b>\$2,512,210.25</b>  |
| <b>Total Part I - Current Operation Expenditure</b>                                                                                         | <b>\$26,069,082.40</b> | <b>\$319,393.88</b> | <b>\$26,388,476.28</b> |

| Part II - Exhibit and Special Items                   | Local and State | Federal     | Total Spending |
|-------------------------------------------------------|-----------------|-------------|----------------|
| 1. Teacher Salaries                                   | \$9,709,841.80  | \$54,590.48 | \$9,764,432.28 |
| 2. Instructional aide salaries                        | \$0.00          | \$0.00      | \$0.00         |
| 3. Improvement of instruction                         | \$17,736.13     | \$0.00      | \$17,736.13    |
| 4. Library and media services                         | \$31,877.58     | \$0.00      | \$31,877.58    |
| 5. Books and periodicals                              | \$106,010.69    | \$0.00      | \$106,010.69   |
| 6. Technology-related supplies and purchased services | \$362,991.04    | \$0.00      | \$362,991.04   |
| 7. Technology-related hardware                        | \$44,686.13     | \$0.00      | \$44,686.13    |
| 8. Technology software                                | \$97,649.95     | \$0.00      | \$97,649.95    |

| Program Detail Area (Include School-Level and Central District Costs) |                |
|-----------------------------------------------------------------------|----------------|
| 1. Special Education                                                  | \$3,031,281.90 |

All 2250 codes for reference  
\$2,310,674.44

| Total Exclusions          |                       |
|---------------------------|-----------------------|
| 1. Charter School Tuition | \$15,035.51           |
| 2. Debt Service           | \$39,575.59           |
| 3. Other                  | \$4,131,739.58        |
| <b>Total Exclusions</b>   | <b>\$4,186,350.67</b> |