

South San Francisco Unified School District

# COVID-19 Budget Presentation

**Mr. Ted O, Assistant Superintendent, Business Services**

**Presented July 16, 2020**

# Presentation Items

- **Overview**
- **Grants & Donations**
- **Expenditures**
- **Looking Ahead**

# Overview

- On March 16, 2020, all residents in Bay Area counties were ordered shelter-in-place to curb the spread of the coronavirus (COVID-19).
- As a result, the District had to make a lot of purchases between mid-March and now.
- They include chrome books , hot spots and software to support distance Learning
- Essential protective equipment (EPE) to protect staff, students, parents and visitors.
- Chemicals to clean and disinfect the school campus.
- Salaries to staff for essential COVID-19 tasks

# Overview

- **The District received some Federal and State Grants to help with the additional expenditures.**
- **The District also received generous local grants and donations.**

# Grants and Donations

Below are the funding that the District has received confirmation:

- **SB 117 COVID-19 LEA Response Funds**
  - \$141,520
- **Rotary Plaza Foundation (Rotary Club of SSF)**
  - \$40,000
- **COVID-19 Education Partnership Grant (San Mateo COE)**
  - \$15,000
- **CARES Act – Elementary and Secondary School Emergency Relief Fund (ESSERF)**
  - \$692,611 (Preliminary for 2020-21)

# Expenditures

Below are the amounts that the District has spent due to COVID-19:

Description of Purchases	Amount
Chrome books	1,407,996
Hot Spots	156,000
Cleaners/Disinfectants	5,136
Disinfectant Spray Guns	11,660
Face Mask & Other PPE	23,471
Infrared Thermometers	8,290
Hand Sanitizers	12,780
Hand Sanitizer Stands and Refill	8,281
Laptop Power Adaptors	6,686
Software for Distance Learning	31,561
Postage	15
Salaries related to COVID-19	60,331
<b>Total</b>	<b>1,732,207</b>

# Looking Ahead

- The District is anticipating to receive additional Federal funds through the Coronavirus Aid, Relief, and Economic Security (CARES) Act in 2020-21.
- The additional funds are to be used primarily to address student learning loss as a result of the health pandemic.
- The State has not released the preliminary amounts or the allowable uses of the funds yet.
- A rough estimated indicates that SSFUSD might be getting approximately \$5 million.

Comments / Questions?