SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES
A G E N D A A N D O R D E R O F B U S I N E S S – REGULAR MEETING
Thursday, June 24, 2021

CORONAVIRUS DISEASE (COVID-19) NOTICE

This meeting will be conducted pursuant to the provisions of the Governor's Executive Order N-35-20 issued on March 21, 2020 allowing for deviation of teleconference rules required by the Brown Act and pursuant to the order of the Health Officer of San Mateo County dated March 31, 2020 as this meeting is necessary so that the South San Francisco Unified School District can conduct necessary business and is permitted under the order as an essential governmental function.

The Board of Trustees invites the community to participate in the meeting virtually.

The Board meeting will be streamed live and you can view it by visiting this web page for the Board meeting streaming link: http://www.ssfusd.org/onlineboardmeeting
(The link will be active shortly before 7:00 p.m. on June 24)

OPEN SESSION - 6:00 p.m.

A. CALL TO ORDER

CLOSED SESSION - 6:00 p.m.

1. Government Code § 54957 Threat to Public Services or Facilities Consultation with District Director of Technology Services regarding cyber security measures.
2. Conference with Legal Counsel-Existing Litigation pursuant to Government Code Section 54956.9, subd. (d)(1) – Name of case: USS Cal School Construction Cases; and related Government Code claim by USS Cal Builders, Inc.
3. Superintendent evaluation.

B. ROLL CALL

C. PLEDGE OF ALLEGIANCE

D. LAND ACKNOWLEDGEMENT STATEMENT

We acknowledge that the South San Francisco Unified School District is located on the unceded ancestral homeland of the Ramaytush Ohlone peoples who are the original inhabitants of the San Francisco Peninsula.

We wish to pay our respects by acknowledging the Ancestors, Elders, and relatives of the Ramaytush Community and by affirming their sovereign rights as First Peoples.

E. REPORTING OUT FROM CLOSED SESSION

F. REVIEW OF AGENDA

G. PTA COUNCIL REMARKS

H. STAFF ASSOCIATION REPRESENTATIVES' REMARKS

- South San Francisco Federation of Adult Educators
- South San Francisco Classroom Teachers Association
- California School Employees Association Chapter 197

I. PERSONNEL COMMISSION

J. ITEMS FROM THE BOARD

- Announcements
- Board Calendar
- Board Committee Reports

K. SUPERINTENDENT'S REPORT

a. Anticipated New Health Guidance/Requirements

b. Summer School Enrollment

c. Other

L. COMMUNICATIONS

Public comments may be submitted in advance of the meeting through the following link: http://bit.ly/june242021 beginning at 3:00 p.m. on Monday, June 21, until 3:00 p.m. on Thursday, June 24. These comments will be read by all Board members and posted on the District website's 2020-21 Board meetings at: https://www.ssfusd.org/20202021boardmeetings prior to the meeting.

To comment during the meeting, please use the following link: https://www.ssfusd.org/publiccomment

NOTE: You will need to register and follow the instructions to comment during the meeting.

The meeting is recorded. Individuals may address the Board concerning school business not on the agenda, but public comment cannot be acted upon or discussed by the Board unless placed on the agenda at a subsequent meeting, in accordance with the law, the Brown Act. The Board may request staff to respond orally at the meeting or in writing at a future time.

In accordance with the Brown Act, since Board members are videoconferencing during this meeting, all items require a roll call vote.

M. CONSENT AGENDA: The following items are submitted for Board approval. One motion will authorize action for those items so designated.

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a. Minutes of May 27, 2021 regular Board meeting.	1 - 29
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j. Commercial Foods and Supplies award for FY2021-22.	90 - 91

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INFORMATION/DISCUSSION

1. BUSINESS SERVICES

a. SSFHS Baseball Field Netting Project 92 - 95

Staff will review information on the design, cost, approval process, and timeline of a high net installation on top of the backstop post on the SSFHS baseball field.

ACTION

1. ADMINISTRATION

a. Approval of Updated SSFUSD Governance Handbook 96 - 122

Staff recommends the approval of the SSFUSD Governance Handbook, which was updated at the June 5, 2021 Board workshop, as presented to the Board.

2. EDUCATIONAL SERVICES

a. Approval of 2021-22 Local Control Accountability Plan (LCAP) 123

Staff recommends the approval of the 2021-22 Local Control Accountability Plan (LCAP) and authorizes submission of same to the San Mateo County Office of Education, as presented to the Board.

b. Approval of Non-Public Agencies Contracts for 2021-22 124 - 128

Staff recommends the approval of Non-Public Agencies (NPA) contracts to fulfill Individualized Education Plan (IEP) service agreements for the 2021-22 school year, as presented to the Board.

c. Approval of Non-Public Schools Contracts for 2021-22 129 - 130

Staff recommends the approval of Non-Public Schools (NPS) contracts to fulfill Individualized Education Plan (IEP) service agreements for the 2021-22 school year, as presented to the Board.

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d. Approval of IXL Learning Contract for 2021-22 131 - 135

Staff recommends the approval of the IXL web-based assessment program contract for grades K-12 in mathematics and ELA for the 2021-22 school year, as presented to the Board.

3. BUSINESS SERVICES

a. Adoption of 2021-22 District Budget 136 - 137

Staff recommends the adoption of the 2021-22 District Budget and the Multi-Year Projections for 2022-23 and 2023-24 and authorizes submission of same to the San Mateo County Office of Education, as presented to the Board.

b. Resolution No. 21-37 for Education Protection Account Funds 138 - 141

Staff recommends the adoption of Resolution #21-37: To receive and disburse the revenues derived from Proposition 30 taxes into the Education Protection Account fund.

c. Approval of Award of Contract for Los Cerritos ES Paving Repairs Project 142 - 143

Staff recommends the approval of the award of contract to the lowest bidder, Tri-Valley Excavating, Inc., in the amount of $290,375, for the Los Cerritos ES paving repairs project, as presented to the Board.

REVIEW OF FUTURE AGENDA ITEMS AND MEETINGS *(subject to change)*

July 15, 2021 (*teleconference)*

- Approval of Infinite Campus agreement for 2021-22
- Williams report for 2nd quarter ending 6/30/21
- Approval of MOU for YSB School Counseling and Safe School Advocates Services
- Approval for Superintendent and Board to participate in the annual CSBA Conference
- Resolution for Work Experience Can Work (WCW) contracts for 2021-24

August 12, 2021 (*teleconference)*

- Summer School report
- Resolution for Attendance Awareness Month

September 9, 2021 (*teleconference)*

- Teaching and learning presentation - TBD
- Introduction of Student Trustees/ASB High School Presidents
- Presentation and approval of year end unaudited actuals
- Approval for Superintendent to participate in 2021-22 conferences and seminars
- Public Hearing and resolution for confirmation of sufficient student textbooks/instructional materials
- Resolution Honoring Hispanic Heritage Month
- Resolution on GANN limit

September 23, 2021 (*teleconference)*

- Teaching and learning presentation - TBD
- Discussion of October 21 Community Forum topic(s)
- Update on Safe School Plans
- Resolution for California Week of the School Administrator
- Resolution honoring Filipino American History Month
- Approval of the Board Governance calendar for 2021-22

October 7, 2021 (*teleconference)*

- Teaching and learning presentation - TBD
- Williams report for 3rd quarter ending 9/30/21

October 21, 2021 - *Community Forum* (*teleconference)*

- Topic(s) TBD

SUMMARY OF BOARD DIRECTIVES

GOOD AND WELFARE

- Comments from Board Members and Superintendent

ADJOURNMENT

The agenda is available for review at the District's website: www.ssfusd.org (Click on *Board Meeting Agendas and Minutes*).

A recording is made of the Open Session of each meeting. Telephone--(650) 877-8705, Fax--(650) 588-8113 or e-mail: ncantley@ssfusd.org

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT
Minutes of the Board of Trustees' Meeting of May 27, 2021

CORONAVIRUS DISEASE (COVID-19) NOTICE

This meeting was conducted pursuant to the provisions of the Governor's Executive Order N-35-20 issued on March 21, 2020 allowing for deviation of teleconference rules required by the Brown Act and pursuant to the order of the Health Officer of San Mateo County dated March 16, 2020 as this meeting is necessary so that the South San Francisco Unified School District can conduct necessary business and is permitted under the order as an essential governmental function.

As SSFUSD is an inclusive school district a Spanish language translation of the Board meeting was also available to the Spanish speaking community.

This meeting included closed captions which required the Board to provide a break, for the stenographer's benefit, after approximately every 1.5 hours.

OPEN SESSION - 6:00 p.m.

A. CALL TO ORDER

CLOSED SESSION - 6:00 p.m.

1. Conference with Labor Negotiators
   Agency Designated Representative: District Assistant Superintendent for HR/Student Services
   Employee Organization: SSFAFT
2. Conference with Labor Negotiators
   Agency Designated Representative: District Assistant Superintendent for HR/Student Services
   Employee Organization: SSFCTA
3. Conference with Labor Negotiators
   Agency Designated Representative: District Assistant Superintendent for HR/Student Services
   Employee Organization: CSEA Chapter 197
4. To consider the appointment of one (1) public employee to the position of Director of ~~Facilities~~ Special Projects, Categoricals, and EL Programs, in accordance with Government Code Section 54956.
5. To consider the appointment of one (1) public employee to the position of Principal of Skyline ES, in accordance with Government Code Section 54956.

RECONVENE INTO OPEN SESSION - 7:00 p.m.

A. ROLL CALL

Board Members:	Mr. John Baker - Present Dr. Chialin Hsieh - Present Ms. Daina Lujan - Present Mrs. Patricia Murray - Present Mrs. Mina Richardson - Present
Cabinet Members:	Dr. Shawnterra Moore, Superintendent - Present Mr. Keith Irish, Assistant Superintendent, Educational Services and Categorical Programs - Present Mr. Ted O, Assistant Superintendent, Business Services - Present Dr. Jay Spaulding, Assistant Superintendent, Human Resources and Student Services - Present

B. PLEDGE OF ALLEGIANCE was led by Trustee John Baker.

C. REPORTING OUT FROM CLOSED SESSION

Dr. Spaulding stated that closed session item #4 should have listed "Director of Special Projects, Categoricals, and EL Programs" and not "Director of Facilities".

MOTION #180 (Baker/Murray) to approve the appointment of Dr. Marcos Garcia to the position of Director of Special Projects, Categoricals, and EL Programs. Motion Carried (Unanimous)

MOTION #181 (Murray/Hsieh) to approve the appointment of Luann Daniel to the position of Principal of Skyline ES. Motion Carried (Unanimous)

D. REVIEW OF AGENDA - no changes.

E. PTA COUNCIL REMARKS - no report

F. STAFF ASSOCIATION REPRESENTATIVES' REMARKS

South San Francisco Federation of Adult Educators - None

South San Francisco Classroom Teachers Association - President Danny Yanow said throughout the pandemic the union and the District have worked together and always tried to move in the same direction. Tonight's presentation, by Assistant Superintendent Keith Irish, includes a proposal to change the bell schedule at the high schools. Mr. Yanow said Mr. Irish has assured CTA that this is a proposal, not an action item, and that both Cabinet and the Superintendent understand any change in bell schedules is a change to working conditions and

must be bargained and voted on by our membership before it can be put into place. He spoke about the issue of limiting class sizes as students coming out of lockdown will need smaller class size so that they will receive more individual attention. Lowering class size will forestall the closing of schools due to a lack of enrollment and will attract new students to the District.

California School Employees Association Chapter 197 - None

H. PERSONNEL COMMISSION - Assistant Superintendent Jay Spaulding reported that the last meeting was held virtually on May 17. During that meeting, they ratified one position announcement and seven eligibility lists. The next Commission meeting will take place on June 21, 2021.

I. ITEMS FROM BOARD

President Daina Lujan reported that the SMCSBA voted in President Hector Camacho and she will serve as the immediate past President.

J. SUPERINTENDENT'S REPORT

a. End of Year Gratitude - Superintendent Shawnterra Moore said words cannot express how grateful she is for the community, ranging from the Board members, to Cabinet members, directors, principals, Classified staff, Certificated staff, brilliant students, and the unbelievably supportive families. Communities that believe in each other, that lift each other up, encourage and support each other really makes it possible for them to weather the storm of the pandemic and still experience some success. She is proud to be part of the community and feels they were able to collectively come together and navigate their way through the challenges of the past year and a half and will be better and stronger together in the years to come. Dr. Moore thanked the entire community for trusting the District's decisions even when they did not always agree. It has been a really hard year, but some great things have been accomplished in spite of a global pandemic.

b. Availability of Vaccines - Dr. Moore said everyone is looking forward to the prospective re-opening of California on June 15. However, that is partially predicated on a sufficient vaccine supply for all 12-year-olds and older, and she wanted to remind the community that there are multiple pathways to getting the vaccine. Those who are interested in getting vaccinated can contact their healthcare provider, CVS or Rite Aid pharmacies, or access California's My Turn as well as the San Mateo County Health Department.

c. Recognition of Nurse and Health Techs and COVID-19 testing - the Superintendent recognized the District's nurse and Health Techs. SSFUSD was able to offer monthly COVID testing to employees the latter part of the school year, which would not have happened if it were not for Classified staff.

She acknowledged the District's partnership with nurse Bonnie White and Health Techs for their phenomenal job traveling to ensure that any staff member or employee had the opportunity to be tested.

d. Science Garage poster session - Dr. Moore reported that on May 20, Genentech hosted a virtual scientific poster session for students enrolled in their second and third year biotechnology courses. Second year biotechnology students presented formal posters based on lab experiments that they had conducted at home as part of their course work this year. Third year biotechnology students presented scientific talks on research questions that they were able to answer using bioinformatics. While the posters and the talks were based on a single research experiment or project, the event culminated two to three years of learning, as students had to draw on their understanding of a variety of biotechnology concepts, and they were able to show off their ability to effectively communicate scientific information. Six students received awards for the quality of their posters, the ability to verbally communicate their research, and their ability to learn from both unexpected results or failed experiments. Three of the student presenters were also recipients of Futurelab scholarships. The Superintendent said the District is very proud of the student presenters and all that they have accomplished.

K. COMMUNICATIONS

Public comments were submitted in advance of the meeting, were read by all Board members and posted on the District's website before the meeting.

The following were live comments:

Liz Renaud, a District Speech Language Pathologist, thanked the Board and District for how they led the District through the pandemic. She appreciates the consistent effort and focus on safety. She also thanked them for hiring the additional personnel in the beginning of the year, particularly the Behavioral Therapists and additional Psychologists, which have been invaluable. She commented on retaining Zoom and YouTube for further Board meetings, since the community has been able to participate more with those formats. With the potential start of the fall season to in person learning, she asked to keep Special Education Specialists in mind when thinking of work spaces. Some specialists typically work with groups of one to six students at a time work in rooms without windows and/or ventilation. She asked if a mechanical system report will be done on Hillside School and middle and high schools. She also asked that during continued negotiations, class sizes for all grade levels be considered, particularly now as the focus is on student needs post distance learning. She thanked Board members who participated in Martin ES's 5th grade promotion.

Samantha Avila said as they come to the end of the school year with finals and AP testing, there were many students that fought against the schedule with three

classes in the fall and four classes in the spring. Many of her peers struggled to learn American History in a few months and then re-learn it before the exam. For AP Language, they had three months to learn how to better their writing and learn different formats. It was a terrible schedule, which many students spoke about during Board meetings and it broke them mentally. She said the Board has consistently not done things when children told them it is harmful. Although students got through the school year, she asked what they sacrificed. She expressed concern that if, during the summer, the Board votes on having police in schools, Student Trustees will not be able to express their opinion to remove them.

L. PRESENTATIONS

1. EDUCATIONAL SERVICES

a. Teaching and learning presentation: Baden High School and Adult Education

Principal Stephen Redmond shared educational priorities and programs at Baden HS and Adult Education.

Vice President Richardson asked Principal Redmond's opinion on what skill surprises him that students are lacking in independent skills class. He replied that some students have supportive teachers in the classrooms, and once they are done, that support is no longer there. It is really on the students to be able to function outside of an educational system. Students need to have the skills to be independent whether it is getting on a bus, walking to the park, or cooking by themselves. Vice President Richardson asked how many students he sends to the Skyline Middle College program. Mr. Redmond said his students do not feed into Middle College.

Trustee Patricia Murray said the presentation was wonderful. She appreciates Principal Redmond's programs because at the end of the day, not all kids learn in the same way and his school addresses that

Trustee Chialin Hsieh also thanked Principal Redmond for the presentation. There are so many programs he oversees which serve many non-traditional high school students. She noted that Baden HS has 74% Hispanic students while the overall District demographics show 48% Hispanic students. She appreciates Dr. Moore sharing how the District reviews data for the referral process for students to attend Baden HS. Those data points could potentially link to suspension or attendance and she is grateful that the District is looking into all this information as the Board is very focused on the equity process.

Trustee Baker said he was disappointed to see the drop in the number of English Learners. While that is understandable, hopefully they can

rebuild those numbers next year. He thanked Baden HS's staff and Principal Redmond for working extra hard over the past year and continuing to do so.

President Lujan echoed her colleagues' thanks for the many programs Principal Redmond oversees. She commended his hard work to build collaboration and relationships. At the 2018-19 Baden HS graduation, many students raised their hand and said they earned the Skyline Promise Scholarship, which is a hallmark of his helping students have hope. She also thanked him for giving each program the attention it needs and fostering relationships along the way and gave kudos to him and his staff for their hard work.

2. ADMINISTRATION

a. SSFUSD Fall Return to in Person Learning Presentation

Cabinet members shared SSFUSD's Fall in person reopening information and updates from Human Resources/Student Services, Business Services, and Educational Services.

Dr. Moore said they were sharing the presentation with the Board and community updates about what they are anticipating as they prepare for Fall 2021. In August, Governor Gavin Newsom released the blueprint for safer economies and it replaced the monitoring list with a four-tiered color-coded system that tracks COVID cases by counties. Effective June 15, California will fully re-open its economy, and the District will drop nearly all COVID-19 restrictions including the tier system if two criteria are met. One is that the vaccine supply needs to be sufficient enough for Californians ages 12 and above who wish to be inoculated, and then if hospitalization rates are stable and low. Currently, the county is in the yellow tier. The District has created opportunities for staff to be vaccinated and communicated via multiple pathways. In April, about 665 employees received their vaccine, which represents approximately 67% of staff. They cannot yet require vaccinations for staff and students, but that could change. Schools are anticipated to return to in person instruction for all students, full day every day. District will have additional measures to support the health and safety of staff. When the District launched into re-opening for elementary colleagues, they worked directly with site leaders on the processes and protocols, and they anticipate doing very similar things next year. They are excited about launching their Equity, Diversity, and Inclusion Committee and refocusing on strengthening their system to be more equitable. The Board and Cabinet will spend more time talking about this at their Saturday session. As the District hears from the California Department of Public Health, it will likely impact San

Mateo County, and they will adjust their protocols based on what is received from the State level.

Dr. Moore spoke about educational equity and accessibility which leads to positive outcomes. One of the fundamental principles that everyone values is about ensuring they are maneuvering through the lens of equity, where they can be an anti-racist, anti-ablest school district where they are very persistent in looking at policies, programs, practices, and protocols to ensure they are operating in equitable ways.

Human Services/Student Services
Assistant Superintendent Spaulding reviewed the following:
Hiring Practices

- Human Resources has focused the past two years hiring staff with a focus on equity which continued this Spring
- We've worked with our site leaders in establishing consistent questions to be used in our certificated interviews with questions about:
    - an understanding of equity and what it would like in the classroom
    - an understanding positive behavioral intervention support (PBIS) restorative justice practices
    - an understanding of professional learning communities and using assessments
    - engagement strategies with a focus on English Learners and Special Education students

Staff Training

- Trainings that are required
    - Mandated Reporter training
    - Sexual Harassment training for management and staff Bloodborne Pathogens
- Additional trainings are available for staff as needed
- In addition, we may require additional training that follow safety and health guidelines, such as:
    - Social Distancing
    - Face Coverings
    - Hand Washing

Volunteer Requirements

- For 2021-22, SSFUSD will continue to require all volunteers to complete paperwork before volunteering on campus.
- For the upcoming year, all volunteers will have to show proof of vaccination before they start volunteering.

Student Services

- Restorative Practices
  - New coordinator position
  - Best practices and adherence to the Expectations for Student Success Handbook
- Developing an Alternative to Suspension Program
- Addressing Chronic Absenteeism
  - Positive messaging and application to truancy situations
  - Expanding partnership with EveryDay Labs
- Online Registration
  - High School pilot, annual updating
  - Outlook for Elementary/Middle expansion

Business Services

Assistant Superintendent Ted O reviewed the following:

Health and Safety

- Health and Safety is a top priority for our District
- We have been very responsive to the needs and concerns of our staff, students, parents, and the community
- We want to ensure that everyone who comes onto the campus is protected and feels safe
- Some of the purchases and actions we have taken to address Health and Safety include:
  - Essential Protective Equipment including hand sanitizer, disinfecting chemicals and wipes, thermometers, face masks and shield, disposable gowns, gloves and goggles.
- Posted a lot of signage at our sites to remind people to wear the mask, physical distancing requirements, washing their hands and also having temperatures taken.
- Our maintenance staff installed plexiglass barriers at all locations as needed.
- We also added air purifiers, sanitizing, and disinfecting equipment to do a better job of disinfecting the classrooms.

Custodial Staff Trainings

- Mandatory Trainings for Custodial Staff
  - Cleaning and Sanitizing
  - Safe use of cleaning and disinfecting chemicals
  - Properly and safely operating the Mobile UV-C Light Room Sanitizing Units

Educational Services

Assistant Superintendent Irish reviewed the following:

SB 98

- SB 98 was signed into law on June 29, 2020 which provided districts the ability to offer distance learning.

- SB 98 will sunset on June 30, 2021 unless the California legislature takes action "to reauthorize SB 98" for the 2021-22 school year.
- If SB 98 is not reauthorized by the California legislature, the following requirements will be enacted:
    - Minimum daily instructional minute requirement, annual instructional minute requirement and annual instructional day requirements.
    - Superintendents (Dr. Moore) meet regularly with County Superintendent - (Supt. Magee) to obtain the latest information
- SB 98 is not likely to be reauthorized at this point in time based on the latest information.
- SSFUSD receives updates/information on legislative bills/insights from County Counsel & County Superintendent Magee.

If SB 98 is not re-authorized and it does not look like it will be, then all schedules at all levels will need to meet the following minimum number of instructional minutes.

<u>Instructional Minutes Requirement</u>
- Kindergarten - 36,000 minutes
- 1st to 3rd grade - 50,400 minutes
- 4th to 8th grade - 54,000 minutes
- 9th to 12th grade - 64,800 minutes

<u>Independent Study (IS) for 2021-22</u>
- IS students will focus on core classes; electives and PE may not be offered.
- IS students will receive about 5 hours of instruction and support per week.
- IS students will not have live synchronous instruction daily.
- IS students may have to be monitor virtually when taking assessments.
- IS students will be assigned classwork daily and must meet minimum daily instructional minutes for the grade span.
- IS teachers will set up office hours to assist students.

Right now, SSFUSD is looking at a potential option for families that might be uncomfortable with returning to in person instruction for the 2021-22 school year. Independent study is very different than what has done this past year in terms of distance learning. So independent study focuses just on core classes. The big key is students must be able to do work on their own. There will be no live synchronous daily instruction like we have right now. Students can have the ability to check in with office hours to have assistance, but it is really for students to do the work independently. Dr. Moore sent out a letter

describing independent study to get an idea of how many parents would potentially be interested. As of today, **102 people or 6.6% of families want to be considered for IS.** 1,550 surveys have been submitted and a letter will go out tomorrow asking again.

SB 328

- This bill would require the school day for middle schools and high schools to begin no earlier than 8:00 a.m. and 8:30 a.m., respectively, by July 1, 2022, or the date on which a school district's respective collective bargaining agreement that is operative on January 1, 2020, expires, whichever is later, except for rural school districts.

High School Scheduling Considerations

- SB 328 - Start time - 8:30 a.m.
- Consistent bell schedules at both comprehensive schools - ECHS and SSFHS
- 1 day all periods meet (1-7) - Fridays and the other 4 days are a block schedule
- Collaboration meetings
- Flex periods
- Brunch periods

Potential Benefits of Proposed Schedules

- Start time - 8:30 a.m. - consistent at both HS and later start - will need to have an 8:30 a.m. start at HS starting in 2022-23
- Consistency for students so we can potentially have students take classes at the other high school
- Collaboration meetings embedded in schedules monthly - consistent for professional learning opportunities
- Support for students via flex time
- Brunch periods
- Block schedules allow more in depth learning/classroom activities & teacher - student interaction
- Allows SSFUSD to transition to hybrid/distance learning if needed in 2021-22

Update on schedules for 2021-22

- Created HS Teaching and Learning Task Force Committee to propose HS schedules.
    - Consisted of 23 members - 10 from ECHS & SSFHS (students, parents, classified, certificated and site principals) and 3 members from Educational Services.
    - Met twice - April 28 and May 12, 2021
    - Discussed SB 328 late start and adding a brunch period

- Adding flex periods and brunch could necessitate lengthening the school day and work day for certificated staff
- Reviewed District scheduling priorities; members voted via a survey to recommend HS bell schedule for 2021-22
- Adding a Brunch
- Expansion of School Breakfast Program connected to studies that show the benefit of providing am food to health, focus, attendance and discipline
- Brunch participation typically higher than participation in breakfast before school
    - SSFHS: 55 before school vs. 275 brunch
    - ECHS: 20 before school and no brunch
- Students/staff get a "10-15-minute break" mid-morning; brain break/food
- Staff - duty free

<u>High School Schedule Options</u>

The Teaching and Learning Task Force Committee reviewed four schedules. Option A and B are our current schedule, so if we did not incorporate SB 328, we had one schedule with no brunch, and we had some flex periods in here. The District's current work day for certificated staff is 7 hours. Option C and D involved discussions about the possibility of lengthening the work day. For any change in working conditions, District leadership understands they would have to negotiate with the unions. Option C and D have a longer work day and a flex period in the morning and at the end of the day. The reason for putting it at the end of the day is that by starting at 8:30 a.m., school would then get out about 3:35 p.m. to 3:45 p.m., which would impact student athletes missing classes. So, the thought process is having flex twice, once in the morning and once in the day would be advantageous for all students' schedules. 14 of the 23 members on the Teaching and Learning Task Force Committee completed a survey and proposed considering bell schedule 3, which is option C, and would have the 8:30 a.m. start time, brunch would be 19 minutes, flex time is embedded in the schedule, and then the longer school day, if negotiated as such would be 7 hours and 25 minutes.

<u>Elementary bell schedules</u>

- No proposed changes to Elementary bell schedules at this time
- Schools will reinstate 2019-20 bell schedules
- Start times - between 8:20 a.m. - 8:30 a.m.
- End times - Kindergarten - approximately 1:30 p.m.
- Grades 1 - 5 - approximately 2:45 p.m.

<u>Middle Schools</u>

- Middle Schools will reinstate 2019-20 bell schedules

- Middle schools are contemplating adding a double lunch period
- One lunch period for grade 6
- One lunch period for grades 7 and 8
- Start times - 8:25 a.m. - 8:45 a.m.
- End times - 3:00 p.m. - 3:15 p.m.
- SSFUSD will create a MS Teaching and Learning committee to study, analyze 4X4 A/B schedule in Fall 2021

If the District decides to negotiate and lengthen the work day adjustments would be made to the elementary and middle school schedules as well.

Trustee Baker noted that the District has been working on restorative justice and he would like to see a coordinator hired which would provide a little bit more strength in that field. Alternatives to Suspension is also great to see and online registration for high schoolers is something he looks forward to. He said since this is the end of the pandemic, it is a chance to kind of do a reset. If something has not been working in the past, this is their opportunity to work on it. He acknowledged some things need to be negotiated. Based on his high school experience, Trustee Baker thinks having a break and a snack would be helpful for students. He would like to hear from students concerning flex time on Mondays and Wednesdays vs. Tuesdays and Thursdays since they often use that time to catch up on homework and might already be caught up by Monday.

Trustee Hsieh said it is really helpful using the Four Pillars to focus on the District priorities. She acknowledged Dr. Spaulding's interview questions are aligned with student groups. She said health and safety is the most important pillar on which they should focus. She appreciates having the student voice on the task force. Trustee Hsieh said she trusts the recommendations of the task force because those students, parents, classified and certificated staff, and managers are the experts. She said the public wants the District to consider the bus schedule to unify the start of the day for all three middle schools and make sure that students taking a bus to school do not miss first period class. Trustee Baker shared that the bus schedule for the school routes are based on what the District provides SamTrans. Once the District's schedules are set the information is reported to SamTrans and they should be able to accommodate the students.

Trustee Murray thanked everybody for their time and effort into creating the well thought-out report. She appreciates that the District is looking out for the students at a top level and is kid-focused

Vice President Richardson said she concurred with her fellow Board members and puts a lot of faith in the surveys. She looks forward to seeing more participation, but the early return is positive. It gives them a clue for how everyone is feeling and the District cannot be accused of not giving the families and community enough information. She thanked everyone for creating a very well put together statement of where the District is going and that the student voice is being included.

Trustee Murray said she appreciated the presentation which showed how over the past year they have all been working beyond their full capacity and they are also looking to the future. Everyone, in a very intentional way gathered student, staff, and parent input. She agreed that more respondents are needed to acquire solid survey data. Trustee Murray thanked the task force for their work and their forward thinking since SB 328 is going to become a reality. She expressed interest in the feasibility, as the task force continues their work, in engaging in negotiations on something like the work hours. Dr. Spaulding stated that negotiations with CTA are scheduled for next Friday, so he can bring the proposal forward to them and he will report to the Board in closed session on June 10.

The Board recessed at 8:25 p.m. for a break and reconvened at 8:35 p.m.

3. HUMAN RESOURCES

a. Certificated Salary Analysis Presentation

Dr. Spaulding provided information on salary increases and schedules, and compensation and benefits, including health care.

Certificated Salary Increases

- 2014-15 - 5.00% salary increase
- 2015-16 - 5.00% salary increase
- 2016-17 - 7.00% salary increase
- 2017-18 - 2.00% salary increase
- 2018-19 - 3.25% salary increase
- 2019-20 - 2.25% salary increase
- 2020-21 - 3.00% salary increase

The same percentage increase over the last seven years is 27.5%, a little less than 4% of a salary increase.

The Board also provided an increase on the medical cap in 2014-15, which was an additional $200 per month for the employees, $2,400 per year per employee. Then again in 2019-20, we fully funded coverage of a single employee at the Kaiser rate for medical, dental and vision, which was an additional $500K. The Board also approved an increase in the certificated hourly rate from $37 to $45 an hour in 2017-18, and

most recently in 2019-20, from $45 to $50, for $334K. And during COVID-19, the Board approved a one-time off salary stipend of $800 for staff to be prepared in doing online distance learning and lesson planning. The ongoing cost was $13.1M for that salary increase over the seven-year period.

Amount of Salary Increase

- Between 2014-15 to 2020-21 (7 years), salaries of certificated employees increased by $13.1M.
- With medical and other employee compensation, this amount goes up to $16M for the 2020-21 school year.

Percentage Salary Increase

- Between 2014-15 to 2020-21 (7 years), certificated salaries increased by 27.50%.
- With medical and other employee compensation, this percentage goes up to 33.22%.

Salaries to Total Budget

- Prior to the salary increase, certificated salaries were 36% of the overall SSFUSD budget.
- With the salary increase, it is now 48% of the overall District budget.

District Out-of-Pocket Cost

- The average salary of SSFUSD teachers in 2019-20 was $80,387.
- With the District's contribution of 16.15% per teacher to retirement and health benefits, the total comes to $106,794 per an average teacher.

2019-20 Starting Salary Comparison

SSFUSD ranks 11 out of 24 San Mateo County districts (including the SMCOE) in starting salary. Our starting salary was $56,352. The lowest salary was in a different district, approximately $12K lower and another district south of us was about $14K above us. So, there is a very wide discrepancy.

Highest Salary Comparison

SSFUSD ranked 14 out of 24 districts in 2019-20. The highest salary was $104,979 and another district was $32K more. Most recently, the Board approved a 3% raise for certificated, so it's now up to $108,128.

2020-21 Salary Schedule

Dr. Spaulding reviewed the step-and-column employee increases for Certificated staff based on college units, a credential, and advanced degrees.

Trustee Baker asked if the salaries are based on the mean rather than the median. Dr. Spaulding confirmed that is correct. Trustee Baker said, in the future, the median might be better, especially when comparing SSFUSD to other school districts. He noted that seven of the eleven school districts which have higher starting salaries have parcel taxes. He said if they want to give the teachers more than a slight bump in the future, the District will need to find another source of revenue. Otherwise the District will recruit teachers and lose out if they continue to move south. He said an excellent group of facilities, east of Highway 101 helps fund the District, but with Prop 13 and a low turnover in houses, the District is not getting the benefits of the inflated housing prices.

Vice President Richardson thanked Dr. Spaulding for his presentation, which makes a lot of things clear in the numbers. San Mateo County is a very expensive area and unless someone makes $70K, they are considered in the poverty line. She said she has looked for places to get more revenue for the District.

Dr. Moore thanked Dr. Spaulding for providing a clear picture of the certificated salary analysis. She acknowledged the Board for their work over the past seven years ago that shows that the District is investing in its staff. One of the things Trustees mentioned is around Human Resources and budgeting and ways to not only recruit the best talent, but how to retain them, and it means also looking at engaging in negotiations and offering support. She pointed out that 33.22%, approximately $16M over the last seven years has been invested in certificated staff. Since 2014-15 the investment provided for staff goes beyond that and she applauded the Board for also recognizing that they want the best talent and want to retain them in the District. This presentation gives the community and the Board a clearer picture of the investment in the District. Of course, there is always room to grow. Often times, SSFUSD is considered the lowest paying district in the County and teachers are not valued. The data indicates that colleagues are valued and the District wants to do what is right and best for them, and also remain fiscally prudent and responsible.

Trustee Lujan thanked Dr. Moore for the clarification and thinks that was why this presentation was requested. The Board wants the community to know how much they value the teachers, and the investment that they make in them.

Trustee Hsieh said the presentation painted a clearer picture for her as a newcomer. As Vice President Richardson said, SSFUSD is not the bottom and not the highest paying district, but it is in the middle. And

there is always room for improvement. It is also very helpful to see this connected to a District priority.

President Lujan also thanked Dr. Spaulding and Mr. O and all the staff that worked together to create this presentation in a short time. The data really does help highlight where the District really is. There are always areas of opportunity, but it is important to be clear that SSFUSD is not the top, but definitely not the bottom either and staff are valued.

M. CONSENT AGENDA

Vice President Mina Richardson asked about the declaration of 277 surplus items and whether the District receives any type of revenue from these items. Assistant Superintendent O replied that they are laptops which are out of useful life and are sent for recycling or disposal and provide no revenue.

Vice President Richardson inquired about the professional service agreements under 25,000 memo and if there is a specific fund used for them. Mr. O said under the heading for each item, such as the ECHS item, that sites could use their discretionary funds or use gifts and donations that they receive, so it is up to the site's discretion how they want to use their funds to pay for it.

MOTION #182 (Richardson/Murray) to approve Item 1a, Minutes to the regular Board meeting, May 13, 2021; Item 1b, Children's Center Program 2020-21 annual self-evaluation reports; Item 2a, Single Plan for Student Achievement (SPSA's); Item 3a, Certificated Personnel Assignment Order; Item 3b, Classified Personnel Assignment Order; Item 3b, Destruction of Class 3 Disposable Records; Item 4a, Purchase Order Listing, April 1 - 30, 2021; Item 4b, Warrant Register, April 1 - 30, 2021; Item 4c, Cash Receipts, April 1 - 30, 2021; Item 4d, Declaration of surplus items; Item 4e, Gifts to the District for May 2021; Item 4f, Fundraising events for 2020-21 and 2021-22; Item 4g, Professional service agreements under $25,000. (AYES: Baker, Hsieh, Lujan, Murray, Richardson; NOES: None). Motion Carried. (Unanimous)

INFORMATION/DISCUSSION

1. ADMINISTRATION

a. Discussion of Return to in Person Board Meetings

The Board continued their discussion on preparing to return to in person meetings and considered the platform options and meeting structures.

Dr. Moore began the conversation with a review of the Board's previous discussion to return no later than June 24. Prior to transitioning to in person meetings, the Board asked staff to bring back some options for the type of platform that they may want to transition to in lieu of Zoom, or whether they might retain Zoom, and options for the structure and/or format of meetings. She provided several options to Board which noted key differences for their consideration. The last option indicated that if the Board did not see the perfect option, they could pick and pull from other options to create a new option. She said IT Director Joe Siam, who co-facilitated the session, also provided information on the different platforms available.

President Lujan asked the Board for comments focused on what options they are most interested in.

Vice President Richardson asked about a motion to return the travel stipend to the Board. President Lujan said that would be a separate conversation.

Trustee Hsieh said she favored option two and to continue to Zoom. *(Option 2: Consider having the Board meet in person in the Board Room at the District Office. Cabinet and staff would meet in their respective offices at the District Office (because we all cannot fit in the Board Room and maintain physically distancing) and everyone can participate via Zoom. Live public comments would still occur via Zoom and be accepted electronically. The option for live streaming to YouTube would continue for the community.)*

Trustee Baker said option two may be a starting point with the June 24 Board meeting and having people Zoom as well. Then they would begin to expand and return to the Baden gym closer to the school year once the IT infrastructure to handle a live Zoom meeting is set up. His preference would be Baden with extra social distance seating and maintaining the remote commenting and viewing opportunities for greater reach out into the community, with a captioner and online Spanish translation

Trustee Murray agreed with starting at the District Office and then ramping it up, but she would like to see the Board move to in person meetings without laptops. She prefers to keep the Zoom access and said any live comments should be done publically in the meetings.

Vice President Richardson stated that she had no preference, but the only reason she would like to return to in person meetings is to have students come to the meetings and receive their certificates. That recognition is "a life-long memory for some students". While she is open to a lot of possibilities, she likes in person meetings.

Trustee Baker noted that they have seen the audience increase from audio streaming meetings to YouTube broadcasts. Zoom meetings and taking remote public comments has brought out a lot more democracy and a lot more participation from community members. He prefers remote commenting and broadcasting with captioners and translation.

Trustee Murray said they should still allow people to see the meetings. She had heard from many people they prefer this even before distance meetings began. In terms of having people making live comments directly to the Board, she likes seeing their faces, hearing the inflection in their voices, and understanding where they are coming from. She wants to make sure they are hearing all the voices needed in order to inform their decisions. She supports continuing with the written comments which are read by the Board prior to each meeting.

President Lujan said she did not think all Trustees agreed on one specific option. However, they all support Zoom as the preferred platform. The consensus is that they want people to be able to watch the Board meetings either as an attendee on Zoom or when it is streaming to YouTube. While they also want people to be able to engage with the Trustees, there is not a clear consensus on whether to start in the Board room and transition to Baden or start in Baden. She noted that the tricky thing with the comments is making sure everyone raises their hand at one time. With speaker cards, the President can sort them by items which are or are not on the agenda and know at what point in the meeting to call upon the speaker. As a facilitator, President Lujan prefers public comments be submitted in advance or be done in person during the meetings.

Trustee Baker spoke about the bandwidth at each facility since the Board was originally told the District Office does have the modern Wi-Fi installed as opposed to Baden, which has not been upgraded yet. Director Siam told him that either location would work. While he does not mind starting at Baden, if they do not have an audience at first, then the District Office would be a better location.

Trustee Murray said she did not mind where they started, but agreed with the live comments. If they begin meeting in the District Office, people may feel comfortable since she thinks they are all vaccinated.

Vice President Richardson asked about the cost. Dr. Moore replied that the cost for either location would be related to the Zoom license if they use the current platform, otherwise they would not be asking staff to come if it was just the Board because the meetings would still be virtual.

President Lujan said that they will accept written comments and at some point in person comments would be made so the facilitator has the ability to sort through the speaker cards. The Board would then have in person interaction. For the record, she stated her preference to retain remote meetings for the time being.

Trustee Baker said that until they open meetings to the public for in person attendance, they need to keep the remote commenting. The District Office would make more sense because the acoustics are better. He suggested a Baden test run before the meetings are fully open to the public.

Dr. Moore said a transition back to in person on June 24 could be for the Board, Cabinet, and staff until they ramp up to a more pre-COVID type of meeting, but that still is on the table if the Board is interested. She responded to Vice President Richardson's question of cost, saying that if they start to invite people, they would need to have someone monitoring health screening and checking people as come in. That could all change on June 15 with the Governor looking to reopen California. Even though they might plan for these things, they could get additional information that says none of it is necessary.

Trustee Hsieh agreed with Trustee Baker's comments and that they may have enough information to go forward to the next item.

President Lujan summarized the discussion saying she heard support for just the Board, Cabinet, and staff to meet in the District Office on June 24. Meetings would continue with Zoom and be broadcast to YouTube, taking public comments via the Google forum and Zoom for now. A future item would be reflecting back on how this was working and then to also consider if they want to make an additional change, potentially working toward just using YouTube.

Senior Executive Assistant Nalani Allen-Cantley responded to Vice President Richardson's earlier question regarding their stipend, which applies to the entire Board. She said in the future agenda items section of this agenda, it states that at the next regular Board meeting on June 10, there is an item for the Board to consider a compensation increase for the 2021-22 school year and that does include a decision on the mileage stipend.

President Lujan thanked Dr. Moore for mentioning the Governor's guidance, which is something critical and may change. This is something to be mindful of and if that changes, they would need to go in that direction.

Superintendent Moore confirmed that for June 24, staff will be transitioning to the District Office and continue the Zoom and live streaming. Then within the next month or two they will start transitioning back to Baden, keeping in mind whatever the latest guidance is and adhering to that.

b. Discussion of Land Acknowledgement at Board Meetings

The Board discussed possibly beginning their meetings with a land acknowledgement statement for the indigenous community and whether this acknowledgement should be formally adopted and implemented, moving forward, at each Board meeting, quarterly, annually, or not at all.

Trustee Baker said he was the Board member who brought this item up for discussion. As a State employee, he has been to a lot of community meetings across California, especially in rural areas. It has become widespread to formally acknowledge those whose land was taken over and reflect upon the erasure of indigenous peoples and the traumas they suffered under colonialism. He said, “It honors the spiritual relationship that indigenous peoples have to their ancestral lands...” This would be a small gesture of recognition for Native American people.

Trustee Hsieh agreed with Trustee Baker’s ideas and suggested the statement be made each semester.

Trustee Murray also supports the idea, especially with the Board’s emphasis on equity. It is something to show where they stand. She would like to have the statement read at every meeting.

Vice President Richardson said the statement would portray a nice image for the community, the District, and the Board. She suggested possibly having a recorded statement being included on a monthly basis. She noted that the District sits on other people's land and some South City history does not include anything prior to the Mexican occupation.

President Lujan agreed the statement should be adopted, for the public, as well. She said the Board can decide on the frequency.

Trustee Baker said the statement could be recorded, but read live during Native American History Month in November and possibly at the first meeting of each semester, if not monthly. He expressed concern than a recorded version may be offensive.

Trustee Murray agreed with the frequency of every semester and Native American History Month, but is fine with reading it at every meeting.

President Lujan confirmed that the statement is something the Board wants to include. She said reading it live confirms that it is something they believe in and why they are taking the time to read it. She is comfortable reading the acknowledgement at the beginning of every meeting to give it personal recognition.

The Trustees agreed to bring the land acknowledgement back for approval at the June 10 Board meeting. The statement would then be read at each Board meeting, beginning June 24.

2. BUSINESS SERVICES

a. May Revision of the Governor's Budget

Assistant Superintendent O presented information on the revision of Governor Newsom's State budget proposal for the 2021-22 fiscal year, which was released on May 14, 2021. This is the final statutory opportunity for the Governor to update his economic projections and make changes to his proposed budget before the enactment of the State budget in June. Last week, Mr. O and his staff attended a School Services of California workshop to gather the details of the proposed budget, which they will be using to prepare the District's 2021-22 budget. Mr. O said this is actually one of the better May versions from the Governor.

<u>Local Control Funding Formula (LCFF)</u>

- For the first time since its creation, the LCFF is facing a reduction instead of an increase.

<u>Statutory COLA (Cost of Living Adjustment)</u>

- In the May Revision, the Governor is proposing three different cost-of-living adjustments (COLAs) for next year.
  - 5.07% for the Local Control Funding Formula (LCFF) to provide additional funds to school districts
    - 2.70% for 2021-22 and 2.31% for 2019-20 due to an increase in revenue received
  - 4.05% for Special Education
  - 1.70% for Other Categorical Programs (Nutrition Services, State Preschool, Mandate Block Grant, etc.)
- This would significantly increase revenue for 90% of the school districts funded by the State's LCFF.

- Unfortunately, this additional funding does not benefit SSFUSD since we are a basic aid district and receive most of our revenue from property taxes, not from the State.

CalSTRS and CalPERS (Employee Pension)

- The Governor did not provide any new funding for the California State Teachers' Retirement System (CalSTRS) or the California Public Employees' Retirement System (CalPERS) in his 2021-22 revised budget.
- However, In the current 2020-21 State budget, he did provide funds to school districts to reduce the employer rate in 2021-22 for CalSTRS from 18.1% to 15.92% and CalPERS from 24.6% to 22.84%.
- Based on the latest actuary, the CalSTRS rate is going up by 1% to 16.92% in 2021-22.
- The CalPERS rate is decreasing by 0.09% to 22.91% in 2021-22.

State Unemployment Insurance (SUI) Rate Increase

- The May Revision also highlights the increase in the State Unemployment Insurance rate
- The California Employment Development Department (EDD) is increasing the State Unemployment Insurance rate from 0.05% to 1.23%, a huge increase of 1.18% for 2021-22.
- This is needed to generate enough revenue to restore the fund's reserve.
- This will be an additional cost to all school districts.

Childcare, Preschool, and Transitional Kindergarten

- Early Learning continues to be one of the Governor's top priorities.
- He is proposing to provide universal access to TK for all 4-year olds in California by 2024-25, by allocating $900M in 2022-23 and increasing it to $2.7B for full implementation by 2024-25.
- The Governor is also proposing to allocate funds to reduce TK classroom ratios by half by paying for additional staff.
- He proposes allocating one-time $250M to help districts prepare for TK expansion beginning with 2022-23.

Child Nutrition Services

- The Governor is proposing allocating $100M one-time funding to provide school kitchen infrastructure upgrades and training for school cafeteria staff.
- Of this amount, $80M is dedicated for school kitchen infrastructure upgrades to increase student access to school meals or improve the quality of the meals

  - All Districts will receive a base of $25K.
  - After the base allocations are made, the remaining funds will be provided to districts based on those with 50% or more of students on Free and Reduced-price meals.
  - SSFUSD does not qualify because we do not meet the % requirement
- The remaining $20M will be provided to fund food service staff training.

Afterschool and Summer Programs

- The Governor envisions robust after-school and summer programs for elementary school students with a five-year plan.
- He wants to provide no-cost after-school and summer programs with a priority for districts with the highest concentration of low-income students, English Language Learners, and youth in Foster Care.
- In the May Revision, he is proposing to allocate $1B for this proposal in 2021-22 and will grow it to $5B in 2025-26.

Cash Deferrals

- Cash Deferrals have a huge impact on the 90% of districts that receive most of their funding from the State.
- Cash deferrals is when the State postpones the dollars they owe to school districts each month to a later month due to a shortage of cash.
- This puts the burden on school districts to borrow cash to meet their payroll and other expenses.
- And the district is stuck paying the interest on the temporary loans.
- In the May Revision, the Governor is proposing to provide an additional $1.5B in funding to further reduce the $9.2B deferrals that were included in the 2020-21 enacted budget.
- This would leave a balance of $2.6B at the end of 2021-22.
- This does not impact our school district because we are a “Basic Aid” school district and receive the bulk of our funds from property taxes, not from the State.
- For the 90% of school districts that rely on the State for the bulk of their funding, this has a significant impact on their cash flow.

New Student Learning Grants

- The Governor is proposing two new Student Learning Grants.
- The Governor proposes an additional $2B for health and safety activities associated with reopening schools to supplement the In Person Instruction Grant.

- In addition, he proposes to supplement the Expanded Learning Opportunities Grant with an additional $2.6B to provide interventions for students focused on accelerated learning.
- Again, this is still a proposal at this time.

Independent Study Program Improvements

- Recognizing that some parents may still be hesitant to send their children back to school in the Fall, the May Revision affirms that districts may serve their students outside the classroom using existing Independent Study statues.
- To ensure that students receive a high-quality option for non-classroom-based instruction, he proposes some improvements to the independent study statues.
- More details will be coming out on this proposal.

Special Education

- In the May Revision, the Governor proposes to apply a COLA of 4.05% to Special Education Funding, which will increase funding for the Special Ed program.

Investment in Educator Workforce

- The Governor wants to invest in the educator workforce by providing $3.3B in a multi-year package to support initiatives that:
  - Build the teacher pipeline
  - Encourage educator retention
  - And provide professional training

Summary

- Again, these are just proposals at this time.
- Also, as a Basic Aid (or community funded) district, we may not qualify for many of these proposals.
- During the next few weeks, the Legislature (State Senate and State Assembly) will work with the Governor to iron out their differences before they vote to approve the budget.
- Then, the Governor will sign the budget.
- The final adopted budget may look quite different from what is proposed.
- All of this has to be done by June 15.

Trustee Hsieh noted that the final adopted budget is due by June 15 and asked if Mr. O will share information at the June 24 Board meeting. Mr. O said the budget needs to be finalized by the end of June, before the final State budget is available. SSFUSD's budget is based on the Governor's May revision. Some of those changes are incorporated. School Services advises the District on what to do. The

District has 45 days from the time the State approves their budget to make amendments to ours. If there is a huge revision, it does not impact SSFUSD since it is not State funded.

Trustee Murray thanked Mr. O and his staff for the report.

President Lujan also thanked Mr. O for all his work in preparing the budget, especially with all the new information that is coming and making sense of all the new information which is different than prior year budget preparations.

PUBLIC HEARING – SSFAFT and SSFUSD Proposals

The Board meeting was suspended to open a public hearing at 9:51 p.m.

Prior to commencing negotiations, California law (Government Code Section 3547) requires that a school district and the exclusive employee representative present their respective proposals at a public meeting.

SSFAFT Proposal to SSFUSD

The South San Francisco Adult School Teachers (SSFAFT) proposal was not presented, but Dr. Spaulding reported he met with Principal Redmond who oversees Adult Education.

SSFUSD Proposal to SSFAFT

Assistant Superintendent Spaulding presented the SSFUSD proposal to the SSFAFT regarding the collective bargaining agreement negotiations for the 2021-23 school years. The two articles to be brought forward are article 12 and conversation around temporary assignments.

This Public Hearing provided an opportunity for members of the public to comment on both initial proposals. No comments were made.

The public hearing was closed and the Board meeting resumed at 9:54 p.m.

ACTION

1. **ADMINISTRATION**

   a. **Resolution No. 21-38 for Lesbian, Gay, Bisexual, Transgender, and Queer (LGBTQ+) Pride Month**

   Trustee Baker read the resolution.

   MOTION #183 (Murray/Hsieh) to adopt Resolution #21-38: In support

of 2021 LGBTQ+ Pride Month. (AYES: Baker, Hsieh, Lujan, Murray, Richardson; NOES: None). Motion Carried. (Unanimous)

2. EDUCATIONAL SERVICES

a. Approval of the Expanding Learning Opportunities Grant

Vice President Richardson asked Mr. Irish if this is something the District does on a yearly basis and if the grant is renewable yearly. Mr. Irish replied that this is part of Governor Newsom's AB 86 for the upcoming school year, and as Mr. O said, there is the possibility of an additional expanded learning grant. She questioned if the District needs to submit this and get approval by June 1. He replied that was correct and noted that the allocation was over $5M for SSFUSD.

MOTION #184 (Baker/Murray) to approve an Expanded Learning Opportunities Grant to implement supplemental instruction and support strategies for their students. (AYES: Baker, Hsieh, Lujan, Murray, Richardson; NOES: None). Motion Carried. (Unanimous)

b. Adoption of Special Education Local Area Plan (SELPA) Policies and Procedures

MOTION #185 (Murray/Baker) to adopt the SELPA Special Education policies and procedures. (AYES: Baker, Hsieh, Lujan, Murray, Richardson; NOES: None). Motion Carried. (Unanimous)

2. BUSINESS SERVICES

a. Approval of Professional Services Agreement for Facilities Consulting Services

MOTION #186 (Baker/Hsieh) to approve the 2021-22 professional services agreement, in an amount not to exceed $36,000, with K12 School Facilities consultant, William Savidge, for Facilities Consulting Services. (AYES: Baker, Hsieh, Lujan, Murray, Richardson; NOES: None). Motion Carried. (Unanimous)

REVIEW OF FUTURE AGENDA ITEMS AND MEETINGS *(subject to change)*

May 29, 2021 – Special Meeting/Board Workshop (*teleconference)*

- District priorities for 2021-22

June 2, 2021 – Special Meeting/Board Workshop (*teleconference)*

- Equity and excellence

June 5, 2021 – Special Meeting/Board Workshop (*teleconference)*

- Good Beginnings

June 10, 2021 (*teleconference)*

- Approval of Children's Center 2021-22 CCTR childcare contract
- Approval of Children's Center 2021-22 CSPP childcare contract
- Presentation on YSB School Counseling and Safe School Advocates Services
- Approval to add land acknowledgement statement to each Board meeting
- Approval of Infinite Campus agreement for 2021-22
- Approval of Board of Trustees Compensation increase for 2021-22
- Approval to move to earlier start times for summer Board meetings
- Public Hearing 2021-22 LCAP draft plan
- Public Hearing 2021-22 Preliminary Budget
- Resolution on Budgetary increases and year end transfers

June 12, 2021 – Special Meeting/Board Workshop (*teleconference)*

- Superintendent evaluation

June 24, 2021 (*teleconference)*

- Approval of Consolidated Application and Reporting System Spring 2021
- Approval to increase facility use fees
- Approval to increase District rental/leasing rates
- Approval of Commercial Food and Supplies award for 2021-22
- Adoption of 2021-22 LCAP
- Adoption of 2021-22 Preliminary Budget
- Resolution on Education Protection Account Funds

July 15, 2021 (*teleconference)*

- Williams report for 2nd quarter ending 6/30/21
- Approval of MOU for YSB School Counseling and Safe School Advocates Services
- Approval for Superintendent and Board to participate in the annual CSBA Conference
- Discussion on District mental health supports

August 12, 2021 (*teleconference)*

- Summer School report
- Resolution for Attendance Awareness Month

September 9, 2021 (*teleconference)*

- Teaching and learning presentation - TBD
- Introduction of Student Trustees/ASB High School Presidents
- Presentation and approval of year end unaudited actuals

- Approval for Superintendent to participate in 2021-22 conferences and seminars
- Public Hearing and resolution for confirmation of sufficient student textbooks/instructional materials
- Resolution Honoring Hispanic Heritage Month
- Resolution on GANN limit

September 23, 2021 (*teleconference)*

- Teaching and learning presentation - TBD
- Discussion of October 21 Community Forum topic(s)
- Update on Safe School Plans
- Resolution for California Week of the School Administrator
- Resolution honoring Filipino American History Month
- Approval of the Board Governance calendar for 2021-22

October 7, 2021 (*teleconference)*

- Teaching and learning presentation - TBD
- Williams report for 3rd quarter ending 9/30/21

October 21, 2021 - *Community Forum* (*teleconference)*

- Topic(s) TBD

SUMMARY OF BOARD DIRECTIVES

1. Agendize an approval item for land acknowledgement statement.

GOOD AND WELFARE

Trustee Baker congratulated all the graduates and promotees. He had a great time today at ECHS and will have a great time tomorrow at SSFHS. It was wonderful seeing everyone back on campus at Alta Loma MS, the first time all year. He wished everyone good luck.

Trustee Hsieh said this was her first time participating in six graduations and promotions, which were wonderful events. There will be more tomorrow. She congratulated all graduates.

Vice President Richardson congratulated all graduates and those promoting this year. She was happy to see someone shaking the hands of Middle College graduates at ECHS today. Four recipients were awarded a Goodman scholarship for Middle College, named for former SSFUSD Trustee Maurice Goodman. She attended ceremonies at Los Cerritos ES, Martin ES, Skyline ES, Skyline Middle College, Spruce ES, Parkway Heights MS, and Baden HS. She said she volunteers at the vaccination clinic and there were many youth and neighbors, which were nice to see. She attended a wonderful spring concert with ECHS, a play by Alta Loma MS students, and the Gene Academy.

Trustee Murray also congratulated all the students and their families and the promotees. She thanked her colleagues for stepping in while she had a dental emergency.

President Lujan extended congratulations to the students, the families, and staff. She said we made it through this year and hopes everyone enjoys an incredible last day of school tomorrow.

ADJOURNMENT - 10:06 p.m. in memory of

- The victims of the San Jose VTA shooting on May 26.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT
Minutes of the Board of Trustees' Special Meeting of May 29, 2021

OPEN SESSION

A. CALL TO ORDER - 9:02 a.m.

B. ROLL CALL

Board Members:	Mr. John Baker – Present Dr. Chialin Hsieh - Present Ms. Daina Lujan – Present Mrs. Patricia Murray - Present Mrs. Mina Richardson - Present
Cabinet Members:	Dr. Shawnterra Moore, Superintendent - Present Mr. Keith Irish, Assistant Superintendent, Educational Services and Categorical Programs - Present Mr. Ted O, Assistant Superintendent, Business Services - Present Dr. Jay Spaulding, Assistant Superintendent, Human Resources and Student Services - Excused

C. PLEDGE OF ALLEGIANCE was led by President Daina Lujan.

D. COMMUNICATIONS - None

Public comments were submitted in advance of the meeting, were read by all Board members and posted on the District's website before the meeting.

There were no live comments during the meeting.

INFORMATION/DISCUSSION

1. ADMINISTRATION

a. District Priorities

The Board and Cabinet discussed District priorities for the upcoming 2021-22 year.

ADJOURNMENT - 11:08 a.m.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT
Minutes of the Board of Trustees' Special Meeting of June 2, 2021

OPEN SESSION

A. CALL TO ORDER - 6:06 p.m.

B. ROLL CALL

Board Members:	Mr. John Baker – Present Dr. Chialin Hsieh - Present Ms. Daina Lujan – Present Mrs. Patricia Murray - Present Mrs. Mina Richardson - Present
Cabinet Members:	Dr. Shawnterra Moore, Superintendent - Present Mr. Keith Irish, Assistant Superintendent, Educational Services and Categorical Programs - Excused Mr. Ted O, Assistant Superintendent, Business Services - Excused Dr. Jay Spaulding, Assistant Superintendent, Human Resources and Student Services - Excused

Vice President Mina Richardson arrived at 6:08 p.m.

Trustee Patricia Murray arrived at 6:19 p.m.

C. PLEDGE OF ALLEGIANCE was led by President Daina Lujan.

D. COMMUNICATIONS - None

Public comments were submitted in advance of the meeting, were read by all Board members and posted on the District's website before the meeting.

There were no live comments during the meeting.

INFORMATION/DISCUSSION

1. ADMINISTRATION

a. Equity and excellence

The Board of Trustees and Superintendent Moore discussed the Board's equity policy and statement.

ADJOURNMENT - 7:29 p.m.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT
Minutes of the Board of Trustees' Special Meeting of June 5, 2021

OPEN SESSION

A. CALL TO ORDER - 9:05 a.m.

B. ROLL CALL

Board Members:	Mr. John Baker – Present Dr. Chialin Hsieh - Present Ms. Daina Lujan – Present Mrs. Patricia Murray - Present Mrs. Mina Richardson - Present
Cabinet Members:	Dr. Shawnterra Moore, Superintendent - Present Mr. Keith Irish, Assistant Superintendent, Educational Services and Categorical Programs - Excused Mr. Ted O, Assistant Superintendent, Business Services - Excused Dr. Jay Spaulding, Assistant Superintendent, Human Resources and Student Services - Excused

Vice President Mina Richardson left the meeting at 11:05 a.m.

C. PLEDGE OF ALLEGIANCE was led by President Daina Lujan.

D. COMMUNICATIONS - None

Public comments were submitted in advance of the meeting, were read by all Board members and posted on the District's website before the meeting.

There were no live comments during the meeting.

INFORMATION/DISCUSSION

1. ADMINISTRATION

a. Board/Superintendent Workshop

The Board and Superintendent participated in a governance workshop, facilitated by California School Boards Association Consultant, Luan

Burman Rivera. This session covered Board/Superintendent roles and responsibilities and governance practices, including, norms, protocols, and unity of purpose.

ADJOURNMENT - 3:02 p.m.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Keith B. Irish, Assistant Superintendent of Educational Services and Categorical Programs

DATE: June 24, 2021

RE: Approval for permission for South San Francisco Unified School District Elementary Fifth graders to attend San Mateo County Outdoor Education, San Francisco YMCA at Jones Gulch in La Honda, California from January 10, 2022 – May 26, 2022

BACKGROUND:

The purpose of the Outdoor Education trips is to allow the fifth grade students to participate in the YMCA Science Education Program for one week. Students will learn about nature and our relationship with nature, explore the different ecosystems and work together with peers as a community.

Spaces have been reserved as listed below:

Date	School	No. of Students
January 10 – Jan 14	Monte Verde	81
January 18 – Jan 21	Martin	30
January 24 – Jan 28	Sunshine Gardens	45
February 22 – Feb 25	Ponderosa	54
February 22 – Feb 25	Spruce	85
March 7 – Mar 11	Los Cerritos	35
March 21 – March 25	Junipero Serra	51
May 16 – May 20	Buri Buri	60
May 23 – 26	Skyline	50

The students will be traveling by school bus with their fifth grade teachers, who will also serve as their chaperones. The students will stay overnight in the cabins provided at Jones Gulch.

FISCAL IMPLICATIONS:

Expenses will be financed by the parents of the participating fifth grade students, donations from the PTA organizations, fundraising events and student body accounts. No student will be denied the opportunity to participate due to financial constraints.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees grant permission for the fifth graders and their teachers to participate in the San Mateo County Outdoor Education Program in La Honda, California from January 10, 2022 – May 26, 2022.

TO THE BOARD OF TRUSTEES FROM THE SUPERINTENDENT

It is recommended that the following Certificated Personnel items be approved:

ADMINISTRATIVE APPOINTMENT 2020-2021
Morgan, Cory, Assistant Principal, Westborough Middle School, effective July 1, 2021.

TRANSFER
Wells, Neesha, from Ponderosa Elementary School to Monte Verde Elementary School, effective August 9, 2021.

REQUEST FOR UNPAID LEAVE OF ABSENCE
Abing, Aura, Coordinator of Mental Health, Behavior, and assessment, at The District Office, effective July 1, 2021 through July 16, 2021, medical.

RETIREMENT
Pena, Frances a Teacher at Ponderosa Elementary School, effective June 1, 2021.

RESIGNATION
Hellyer, Robin a Teacher at South San Francisco High School, effective June 16, 2021.

Carey-Jones, Pauline, a Teacher at Alta Loma Middle School, effective May 28, 2021.

Joseph, Gina, a Teacher at Alta Loma Middle School, effective June 30, 2021.

Alexander, Erika, a Teacher at Spruce Elementary School, effective June 1, 2021.

Yost, Jordan, a Teacher at Monte Verde Elementary School, effective June 15, 2021.

TO THE BOARD OF TRUSTEES FROM THE SUPERINTENDENT

It is recommended that the following Classified Personnel items be approved:

EMPLOYMENT

Callero, Raul, Campus Security, Alta Loma Middle School, 7.0 hours per day, Range 29, Step 3, effective May 24, 2021.

Marsaw, Heavenlei, District Office Receptionist, District Office, 7.5 hours per day, Range 32, Step 3, effective June 21, 2021.

RESIGNATION

Molina Guzman, Jessica, School Administrative Assistant I, Baden High School, 7.5 hours per day, Range 38 B, Step 5, effective June 11, 2021.

Villasenor, Alejandra, Paraprofessional I – Special Education, Baden High School, 6.0 hours per day, Range 25 B, Step 5, effective June 3, 2021.

TEMPORARY INCREASE IN HOURS AND WORK YEAR

Ceja, Erika, Personnel Assistant, District Office, 3.75 to 7.5 hours per day, 10 to 12 months, Range 36, Step 5, effective July 1, 2021 through June 30, 2022.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: June 24, 2021

RE: Purchase Order Listing - May 1 - 31, 2021

BACKGROUND:

The attached report shows the total amount of all Purchase Orders, Change Orders and Printed Instructional Material Orders processed between May 1 - 31, 2021 for the 2020-21 Fiscal Year.

FISCAL IMPLICATIONS:

These Purchase Orders and Change Orders represent the potential commitment and encumbrances during the period covered. Staff has obtained terms and conditions in dealing with accredited vendors.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached Purchase Order Listing.

BOARD PURCHASE ORDER REPORT - MAY 1 to MAY 31, 2021

P.O.	Vendor	Board Description	Account	Amount
211960	3P LEARNING	Mathseeds	01-0801-0-1110-1000-5813-006-180	817.50
211997	4 IMPRINT	Work Clothing for ATP students	01-6520-0-5001-3900-4320-090-352	1,292.94
211992	AMAZON.COM	PPE - office supplies	01-0000-0-0000-2424-4320-090-735	121.34
211917	AMAZON.COM	Podium for Promotion	01-0000-0-1110-1000-4320-013-070	143.76
211931	AMAZON.COM	Pens for Teacher Appreciation	01-5640-0-5001-3140-4320-090-350	350.98
211932	AMAZON.COM	Pens Speech Pathologist Appreciation	01-5640-0-5001-3150-4320-090-350	246.77
211933	AMAZON.COM	ESY Summer 2021 Supplies	01-6500-0-5730-1190-4320-090-204	208.13
211936	AMAZON.COM	ESY Summer 2021 Supplies	01-6500-0-5730-1190-4320-090-204	182.62
211937	AMAZON.COM	ESY Summer 2021 Supplies	01-6500-0-5730-1190-4320-090-204	196.70
211944	AMAZON.COM	ESY Summer Program Supplies Parkway	01-6500-0-5760-1190-4320-090-204	196.51
211945	AMAZON.COM	ESY Summer 2021 Program Suppliies	01-6500-0-5760-1190-4320-090-204	191.63
211946	AMAZON.COM	ESY Summer 2021 Program Suppliies	01-6500-0-5760-1190-4320-090-204	168.30
211950	AMAZON.COM	ESY summer 2021 program suppliies	01-6500-0-5760-1190-4320-090-204	178.44
211951	AMAZON.COM	ESY summer 2021 program suppliies	01-6500-0-5760-1190-4320-090-204	210.04
211953	AMAZON.COM	ESY summer 2021 program suppliies	01-6500-0-5760-1190-4320-090-204	162.92
211954	AMAZON.COM	ESY summer 2021 program suppliies	01-6500-0-5760-1190-4320-090-204	213.19
211956	AMAZON.COM	ESY summer 2021 program suppliies	01-6500-0-5760-1190-4320-090-204	164.47
211957	AMAZON.COM	ESY summer 2021 program suppliies	01-6500-0-5760-1190-4320-090-204	159.53
211961	AMAZON.COM	ESY Summer 2021 Baden	01-6500-0-5760-1190-4320-090-204	151.13
211967	AMAZON.COM	ESY Summer 2021 Baden	01-6500-0-5760-1190-4320-090-204	377.94
212013	AMAZON.COM	ESY Summer program - Los Cerritos	01-6500-0-5760-1190-4320-090-204	21.81
211924	AMAZON.COM	Folders for Special Education	01-6500-0-5770-1190-4320-090-204	265.28
211925	AMAZON.COM	Office Supplies	01-6500-0-5770-1190-4320-090-204	29.72
211922	AMAZON.COM	STEAM 2021 Summer School	01-7425-0-1110-1000-4320-022-600	1,574.07
211923	AMAZON.COM	STEAM 2021 Summer School	01-7425-0-1110-1000-4320-022-600	639.63
211939	AMAZON.COM	STEAM 2021 Summer Program	01-7425-0-1110-1000-4320-022-600	512.89
211965	AMAZON.COM	H.S. Summer School program	01-7425-0-1110-1000-4320-032-600	943.83
212012	AMAZON.COM	H.S. Summer School program	01-7425-0-1110-1000-4320-032-600	38.39
211918	AMAZON.COM	Maintenance Equipment	01-8150-0-0000-8110-4320-090-741	201.92
212003	AMAZON.COM	BLIS Martin Classroom Supplies	01-9302-0-1110-1000-4320-090-600	61.42
212004	AMAZON.COM	BLIS Spruce	01-9302-0-1110-1000-4320-090-600	61.42
211938	AVID TRANSLATION	AVID Translation services	01-0000-0-1110-1000-5899-090-762	157.50
211943	CALIFORNIA SCHOOL BOARDS ASSOC	Electronic Board Self-Evaluation survey	01-0000-0-0000-7150-5899-090-714	3,400.00
211935	CANON SOLUTIONS AMERICA INC	Canon Printer	01-0000-0-0000-2424-4420-090-735	4,223.18
211920	CBF INC.	Fiber Extension- SSFHS Field Cabling	01-0000-0-0000-2424-5899-090-735	3,025.00

BOARD PURCHASE ORDER REPORT - MAY 1 to MAY 31, 2021

P.O.	Vendor	Board Description	Account	Amount
211921	CDW GOVERNMENT INC	TV Replacement	01-0000-0-0000-2424-4420-090-735	948.25
212015	CLEAN EARTH ENVIRONMENTAL	Hazardous Waste Removal	01-0000-0-0000-8200-5860-090-760	482.72
211993	CURRICULUM ASSOCIATES INC.	Kits	01-6500-0-5760-1190-4320-090-245	1,055.58
212019	DAILY JOURNAL CORPORATION	Legal Advertising	01-0000-0-0000-7300-5811-090-717	409.42
212000	DALY CITY PARTNERSHIP-A.S.A.P.	Virtual Enrichment Classes	01-0801-0-1110-1000-5899-012-180	9,860.00
212020	DAVID T. KAWAKITA	Teacher Appreciation Cards	01-0000-0-1110-1000-5810-033-070	137.80
212023	DELL MARKETING LP	Desktop computers	01-0000-0-0000-7350-4420-090-717	3,445.63
211934	ELLEN SILVA	Muralist - Safe Routes to School fund	01-9010-0-1110-1000-4320-014-379	1,150.00
211934	ELLEN SILVA	Muralist - Safe Routes to School fund	01-9010-0-1110-1000-5899-014-379	3,350.00
212021	FRIENDS UNIVERSITY	2021 Jacobson Family Scholarship	01-9221-0-1110-1000-5880-032-356	1,000.00
211914	GOPHER SPORTS	Adapted Physical Equipment - Hillside	01-5640-0-5001-3900-4320-090-350	705.16
211915	INFINITE CAMPUS INC.	Night Extract	01-0000-0-0000-3900-5899-090-305	587.50
212009	INFINITE CAMPUS INC.	OLR pull/push translations	01-0000-0-0000-3900-5899-090-305	162.00
211966	ISOM ADVISORS	Voter survey support for a bond	01-0000-0-0000-7300-5899-090-717	12,500.00
211991	ISOM ADVISORS	Disclosure filing services	01-0000-0-0000-7300-5899-090-717	7,775.00
212010	IT MANAGEMENT CORP	Network Router - Fan units	01-0000-0-0000-2424-4320-090-735	802.44
211919	IT MANAGEMENT CORP	Aruba Support Renewal	01-0000-0-0000-2424-5813-090-735	4,388.92
211928	JR SHEETZ	Video Production - Thank You Genentech	01-0000-0-1110-1000-5899-090-762	20,000.00
212026	KELLY PAPER	STEAM Summer 2021 Program - Parkway	01-7425-0-1110-1000-4320-022-600	422.36
212025	KELLY PAPER	H.S. Summer School program	01-7425-0-1110-1000-4320-032-600	422.36
211994	LRP PUBLICATIONS	IEP Reference Binders	01-6500-0-5760-1190-4320-090-245	112.94
211990	MAUREEN BARON'S OCCUPATIONAL	Occupational Therapy Services	01-6500-0-5760-1190-5870-090-245	300.00
211949	MIRACLE PLAYSYSTEMS INC.	Playground Equipment/Supplies	01-8150-0-0000-8110-4320-090-741	2,479.87
212027	OFFICE DEPOT/BUSINESS SERVICE	Office Supplies	01-0000-0-0000-7150-4320-090-714	96.23
211929	OFFICE DEPOT/BUSINESS SERVICE	Office supplies	01-0000-0-0000-7350-4320-090-717	186.41
212024	OFFICE DEPOT/BUSINESS SERVICE	Office supplies	01-0000-0-0000-7350-4320-090-717	134.21
211962	OFFICE DEPOT/BUSINESS SERVICE	Office supplies	01-0000-0-0000-7400-4320-090-715	100.21
211962	OFFICE DEPOT/BUSINESS SERVICE	Office supplies	01-0000-0-0000-7400-4320-090-716	100.21
211962	OFFICE DEPOT/BUSINESS SERVICE	Office supplies	01-0000-0-0000-7490-4322-090-716	14.00
211955	OFFICE DEPOT/BUSINESS SERVICE	Office Supplies	01-0000-0-0000-8200-4320-090-760	341.71
211948	OFFICE DEPOT/BUSINESS SERVICE	ESY Summer 2021 Program Los Cerritos	01-6500-0-5730-1190-4320-090-204	0.00
211952	OFFICE DEPOT/BUSINESS SERVICE	ESY summer 2021 program suppliies	01-6500-0-5730-1190-4320-090-204	0.00
211958	OFFICE DEPOT/BUSINESS SERVICE	ESY summer 2021 program suppliies	01-6500-0-5730-1190-4320-090-204	0.00
211948	OFFICE DEPOT/BUSINESS SERVICE	ESY Summer 2021 Program Los Cerritos	01-6500-0-5760-1190-4320-090-204	164.20
211952	OFFICE DEPOT/BUSINESS SERVICE	ESY summer 2021 program suppliies	01-6500-0-5760-1190-4320-090-204	158.24

BOARD PURCHASE ORDER REPORT - MAY 1 to MAY 31, 2021

P.O.	Vendor	Board Description	Account	Amount
211958	OFFICE DEPOT/BUSINESS SERVICE	ESY summer 2021 program suppliies	01-6500-0-5760-1190-4320-090-204	164.62
212014	OFFICE DEPOT/BUSINESS SERVICE	Office Supplies	01-6520-0-5001-3900-4320-090-352	1,963.80
212014	OFFICE DEPOT/BUSINESS SERVICE	Office Supplies	01-6520-0-5001-3900-4420-090-352	509.16
211964	OFFICE DEPOT/BUSINESS SERVICE	H.S. Summer School program	01-7425-0-1110-1000-4320-032-600	275.53
211968	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	157.30
211969	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	157.30
211970	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	208.49
211971	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	208.49
211972	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	208.49
211973	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	167.66
211974	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	112.65
211975	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	192.02
211976	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	194.43
211977	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	188.53
211978	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	193.49
211979	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	138.29
211980	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	192.18
211981	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	184.58
211982	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	152.46
211983	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	193.82
211984	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	157.30
211985	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	196.04
211986	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	120.10
211987	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	170.45
211988	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom supplies	01-9302-0-1110-1000-4320-090-600	188.56
212002	OFFICE DEPOT/BUSINESS SERVICE	BLIS Martin Classroom Supplies	01-9302-0-1110-1000-4320-090-600	3,423.42
212005	OFFICE DEPOT/BUSINESS SERVICE	BLIS Spruce	01-9302-0-1110-1000-4320-090-600	3,637.44
212007	OFFICE DEPOT/BUSINESS SERVICE	BLIS Individual Classroom Supp	01-9302-0-1110-1000-4320-090-600	181.65
211926	ORIENTAL TRADING CO	Big Lift Summer Program - Spruce	01-9302-0-1110-1000-4320-090-600	175.75
211927	PAPER & INK	Printing services & lawn signs	01-9206-0-1110-1000-4320-032-356	1,854.23
211963	PEARSON CLINICAL ASSESSMENT	Kits and protocols	01-6500-0-5760-1190-4320-090-245	23,353.04
211989	PEARSON CLINICAL ASSESSMENT	WRML Kit	01-6500-0-5760-1190-4320-090-245	14,844.24
211995	PEARSON CLINICAL ASSESSMENT	Teacher Protocols	01-6500-0-5760-1190-4320-090-245	81.22
212011	REGENTS OF THE UNIVERSITY, THE	Reading Specialist Conference	01-0000-0-1110-1000-5210-090-762	1,500.00
211996	RIVERSIDE INSIGHTS	Kits	01-6500-0-5760-1190-4320-090-245	8,366.26

BOARD PURCHASE ORDER REPORT - MAY 1 to MAY 31, 2021

P.O.	Vendor	Board Description	Account	Amount
212006	SCHOOL HEALTH CORPORATION	Diabetes Care at School Training	01-5640-0-5001-3150-4320-090-350	66.45
211947	SERVICE PRESS INC.	Business Cards	01-0000-0-0000-7110-5810-090-713	59.39
211942	SILICON VALLEY BICYCLE	Bike Rodeo	01-9010-0-1110-1000-5899-014-379	450.00
211930	STAPLES BUSINESS CREDIT	Office supplies	01-0000-0-0000-7340-4320-090-717	651.54
211930	STAPLES BUSINESS CREDIT	Office supplies	01-0000-0-0000-7350-4320-090-717	105.46
212018	STAPLES BUSINESS CREDIT	Alcohol Wipes	01-0801-0-1110-1000-4320-025-180	408.82
212001	SUPER DUPER PUBLICATIONS	Kits	01-6500-0-5760-1190-4320-090-245	280.96
211999	SYSERCO INC.	Energy Management System	01-8150-0-0000-8110-5813-090-741	19,504.00
211998	UNIV. OF TEXAS AT SAN ANTONIO	Workshop for AP Spanish Language	01-0000-0-1110-1000-5210-032-070	550.00
211959	YAMAHA GOLF CARS OF CA INC	Golf car repair and parts	01-0000-0-0000-8200-5600-032-070	161.80
	TOTAL FUND 01			**180,935.68**
211916	AMAZON.COM	Supportive materials	12-9302-0-8510-1000-4320-005-LIFT	217.17
212017	GARELICK, TOBI	Big Lift - Preschool curriculum	12-9302-0-8510-1000-5801-005-LIFT	350.00
212016	ORTIZ, LETICIA	Big Lift - Preschool curriculum	12-9302-0-8510-1000-5801-005-LIFT	350.00
211940	ROCKO'S PRODUCE	Pumpkins	12-9033-0-8533-1000-4320-045-836	416.00
	TOTAL FUND 12			**1,333.17**
211941	ULINE	Vinyl Basket Truck	13-9019-0-0000-3700-4320-090-820	2,126.36
	TOTAL FUND 13			**2,126.36**
212022	CDW GOVERNMENT INC	El Camino CTE TV	14-0000-0-0000-8500-4420-032-357	565.27
212008	STEWART SIGNS	Marquee Sign	14-0000-0-0000-8500-6410-014-965	10,599.00
	TOTAL FUND 14			**11,164.27**
	TOTAL # OF PURCHASE ORDERS	**114**	**TOTAL P.O. AMOUNT**	**195,559.48**

PURCHASE ORDERS BY FUND:				
1	GENERAL FUND	$ 180,935.68		
11	ADULT EDUCATION FUND			
12	CHILD DEVELOPMENT FUND	$ 1,333.17		
13	FOOD SERVICE	$ 2,126.36		
14	DEFERRED MAINTENANCE	$ 11,164.27		
21	BOND			
25	CAPITAL FACILITIES			
35	MODERNIZATION FUND			
40	SPECIAL RESERVE			
73	FOUNDATION TRUST FUND			
	TOTAL PUCHASE ORDERS	**$ 195,559.48**		
CHANGE ORDERS:				

BOARD PURCHASE ORDER REPORT - MAY 1 to MAY 31, 2021

P.O.	Vendor	Board Description	Account	Amount
210290	ADI	Open P. O. - Misc. Electrical Supplies	01-8150-0-0000-8110-4320-090-741	500.00
210257	AIRGAS-NCN	Open P.O. for Oxygen, acetylene	01-8150-0-0000-8110-4320-090-741	1,000.00
210433	ALBERTSONS/SAFEWAY INC.	Supplies for Home Economics Class	01-0000-0-1219-1000-4320-032-070	(8,000.00)
210447	AMERICAN LOGISTICS	Transportation for Special Ed	01-0000-0-5760-3600-5820-090-781	(1,500,000.00)
210310	AMS.NET INC	Cisco SmartNet	01-0000-0-0000-2424-5899-090-735	(217,497.60)
211343	AT&T	AT&T Circuit Charges ONLY	01-0000-0-0000-7200-5910-090-760	12,500.00
211631	AVID TRANSLATION	Interpreter	01-0801-0-0000-3900-5899-006-123	157.50
211630	AVID TRANSLATION	Conference Translations	01-0801-0-1110-1000-5899-014-123	157.50
210451	AVID TRANSLATION	Translation Services	01-6500-0-5760-1190-5899-090-245	40,000.00
210437	BLICK ART MATRLS - DICK BLICK	Art Materials	01-0000-0-1201-1000-4310-033-070	(1,500.00)
210255	BOB JR'S TOWING INC	Open P.O. - Towing Services	01-8150-0-0000-8110-5600-090-741	200.00
210207	BROADMOOR LANDSCAPE SUPPLY	Open P. O. - Misc. Lumber & Supplies	01-8150-0-0000-8110-4320-090-741	3,000.00
210210	CAL-STEAM	Open P. O. - Plumbing Supplies	01-8150-0-0000-8110-4320-090-741	3,000.00
210922	CERTIFIED LANGUAGES	Translations & Interpretation	01-6500-0-5760-1190-5899-090-245	3,000.00
210459	CHILDRENS HEALTH COUNCIL	Non Public School Placement	01-6500-0-5760-1180-5870-090-230	(68,150.74)
210459	CHILDRENS HEALTH COUNCIL	Non Public School Placement	01-6500-0-5760-1180-5880-090-230	(34,849.26)
210248	CITY AUTO SUPPLY	Misc. Vehicle supplies	01-8150-0-0000-8110-4320-090-741	3,000.00
211837	CITY OF FOSTER CITY	Job postings for CalOpps	01-0000-0-0000-7350-5811-090-717	510.00
210537	CLAY PLANET	Ceramic Supplies	01-0000-0-1207-1000-4310-033-070	(5,500.00)
210274	DAN'S DRILLING & FENCING INC.	Fencing	01-0000-0-0000-8200-5600-090-760	(4,500.00)
210349	DOCTOR KIRCHNER LLC	Grounds Supplies/Weed Killer	01-0000-0-0000-8200-4320-090-760	4,000.00
210533	EDGEWOOD CENTER FOR CHILDREN	NPS Placement for various students	01-6500-0-5760-1180-5870-090-230	(30,000.00)
210533	EDGEWOOD CENTER FOR CHILDREN	NPS Placement for various students	01-6500-0-5760-1180-5880-090-230	(85,000.00)
210533	EDGEWOOD CENTER FOR CHILDREN	NPS Placement for various students	01-6500-0-5760-2490-5820-090-230	(60,000.00)
210286	EWING IRRIGATION PRODUCTION	Open P. O. - Irrigation Supplies	01-8150-0-0000-8110-4320-090-741	2,000.00
210325	FOLLETT SCHOOL SOLUTIONS INC	Open P.O. - Library books	01-0000-0-1110-2421-4200-032-451	100.00
211838	GARIBALDI PRESS LLC	WASC books & Post COVID-19 guides	01-0000-0-1110-1000-4200-032-070	1,840.99
210205	GRAINGER	Open P. O. - Industrial Supplies	01-8150-0-0000-8110-4320-090-741	5,000.00
211910	HENRY SCHEIN INC	Warehouse medical supplies restock	01-0000-0-0000-0000-9320-000	(368.54)
210329	HILLYARD INC	Custodial Supplies	01-0000-0-0000-8200-4320-032-759	(20,000.00)
210536	HILLYARD/SAN FRANCISCO	Custodial Supplies	01-0000-0-0000-8200-4320-033-759	(10,000.00)
210020	J.W. PEPPER & SON INC	Open P.O. - Music Supplies	01-0000-0-1110-1000-4320-025-070	991.72
211595	JOSTEN'S INC	Blank diplomas, covers & tassels	01-0000-0-0000-7150-4320-090-714	200.00
211596	JOSTEN'S INC	Blank diplomas, covers & tassels	01-0000-0-0000-7150-4320-090-714	500.00
210330	KELLY PAPER	Paper Supplies	01-0000-0-1110-1000-4320-032-070	(11,000.00)

BOARD PURCHASE ORDER REPORT - MAY 1 to MAY 31, 2021

P.O.	Vendor	Board Description	Account	Amount
210439	KELLY PAPER	Copy paper	01-0000-0-1110-1000-4320-033-070	(6,000.00)
210291	LINCOLN AQUATICS	Open P. O. - Pool Supplies	01-8150-0-0000-8110-4320-090-741	4,000.00
210288	MAINTEX	Open P. O. - Custodial Supplies	01-0000-0-0000-8200-4320-090-760	(29,500.00)
210665	MAXIM HEALTHCARE SERVICES INC.	Non-Public Agency Services	01-6500-0-5760-1190-5870-090-245	80,000.00
210477	MRC	Color/B&W copy charges	01-0000-0-0000-7550-5600-090-718	1,000.00
210362	P G & E	Open P.O. for Gas and Electric	01-0000-0-0000-8200-5510-090-760	(69,500.00)
210409	RIDDELL/ALL AMERICAN SPORTS	Football Equipment reconditioning	01-0000-0-9744-8400-5600-033-322	(9,500.00)
210534	RISE INSTITUTE/RESEARCH	NPS Placement for various students	01-6500-0-5760-1180-5870-090-230	(60,000.00)
210534	RISE INSTITUTE/RESEARCH	NPS Placement for various students	01-6500-0-5760-1180-5880-090-230	(40,000.00)
210445	SAN MATEO COUNTY COMM. COLLEGE	2020-2021 Skyline Middle College	01-0801-0-1110-1000-5899-090-167	10,275.00
210900	SANTA CLARA COUNTY OFF. OF EDU	Tuition for DHH Student	01-6500-0-5760-9210-7142-090-246	(7,395.60)
211911	SCHOOL NURSE SUPPLY INC	Warehouse medical supplies restock	01-0000-0-0000-0000-9320-000	(49.57)
211851	SERVICE PRESS INC.	Envelopes for Business Services	01-0000-0-0000-7300-5810-090-717	88.78
210535	SPECTRUM CENTER SCHOOLS	NPS Placement for various students	01-6500-0-5760-1180-5870-090-230	34,000.00
210535	SPECTRUM CENTER SCHOOLS	NPS Placement for various students	01-6500-0-5760-1180-5880-090-230	60,000.00
210535	SPECTRUM CENTER SCHOOLS	NPS Placement for various students	01-6500-0-5760-2490-5820-090-230	(4,000.00)
210262	STERICYCLE ENVIRONMENTAL	Open P.O. - Hazardous Waste Removal	01-0000-0-0000-8200-5860-090-760	(9,500.00)
210452	TRUMPET BEHAVIORAL HEALTH LLC	Behaviour Intervention Services	01-6500-0-5760-1190-5870-090-245	(215,000.00)
210640	UPS STORE	Live Scan service	01-0000-0-0000-7400-5840-090-715	(3,000.00)
210640	UPS STORE	Live Scan service	01-0000-0-0000-7490-5841-090-716	(3,000.00)
210273	WEST COAST SAND & GRAVEL INC	Grounds Supplies	01-0000-0-0000-8200-4320-090-760	(7,500.00)
210362	P G & E	Open P.O. for Gas and Electric	11-0000-0-0000-8200-5510-041-760	(5,000.00)
210362	P G & E	Open P.O. for Gas and Electric	12-6105-0-8535-8200-5510-045-835	(1,000.00)
210362	P G & E	Open P.O. for Gas and Electric	12-9302-0-8510-8200-5510-005-LIFT	500.00
211824	AAA NETWORK SOLUTIONS INC	Wireless System Upgrade Project	14-0000-0-0000-8500-6270-090-732	22,350.33
211252	ARGO CONSTRUCTION INC	ECHS Culinary Arts Project	14-0000-0-0000-8500-6270-032-357	35,938.00
210558	HAMILTON & AITKEN ARCHITECTS	Architectural Services	14-0000-0-0000-8500-6210-032-357	7,079.97
211172	MOBILE MODULAR	Portable Storage	14-0000-0-0000-8110-5600-090-741	227.18
210541	AGBAYANI CONSTRUCTION	Softball field project	40-9010-0-0000-8500-6270-032-960	(15,410.24)
	TOTAL CHANGE ORDERS			**(2,204,604.58)**

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: June 24, 2021

RE: Warrant Register - May 1 - 31, 2021

BACKGROUND:

The attached report lists all the Warrants issued by the District from May 1 - 31, 2021. For the period listed above the Warrants total $2,636,963.28 across all funds.

FISCAL IMPLICATIONS:

These Warrants represent the amount paid out of District accounts for the period of May 1 - 31, 2021. Staff has obtained all required authorizations prior to issuing any Warrant.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached Warrant Listing.

Board Warrant Register
May 1 to 31, 2021

Vendor Name	Effective Date	Warrant #	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice Number	Payment
360 DEGREE CUSTOMER INC	05/25/2021	688677	PO210870	01	6500	0	5760	1190	5870	090	245	7509	1,911.00
360 DEGREE CUSTOMER INC	05/25/2021	688677	PO210870	01	6500	0	5760	1190	5870	090	245	7482	14,196.00
360 DEGREE CUSTOMER INC	05/25/2021	688677	PO210870	01	6500	0	5760	1190	5870	090	245	7466	14,560.00
360 DEGREE CUSTOMER INC	05/25/2021	688677	PO210870	01	6500	0	5760	1190	5870	090	245	7490	19,125.00
360 DEGREE CUSTOMER INC Total													**49,792.00**
3P LEARNING	05/26/2021	689664	PO211960	01	0801	0	1110	1000	5813	006	180	INV-US-11871	817.50
3P LEARNING Total													**817.50**
A.S.F. ELECTRIC INC.	05/04/2021	683789	PO211757	01	8150	0	0000	8110	5899	033	741	3632	8,995.00
A.S.F. ELECTRIC INC. Total													**8,995.00**
ACHIEVE KIDS	05/26/2021	689660	PO210449	01	6500	0	5760	1180	5880	090	230	29567	5,542.00
ACHIEVE KIDS	05/26/2021	689660	PO210449	01	6500	0	5760	1180	5870	090	230	29567	1,091.00
ACHIEVE KIDS	05/26/2021	689660	PO210449	01	6500	0	5760	1180	5820	090	230	29567	1,045.00
ACHIEVE KIDS	05/26/2021	689660	PO210449	01	6500	0	5760	1180	5880	090	230	29457	(88.00)
ACHIEVE KIDS Total													**7,590.00**
ADEMCO INC	05/18/2021	686293	PO210290	01	8150	0	0000	8110	4320	090	741	WX69YD01	118.51
ADEMCO INC	05/26/2021	689668	PO210290	01	8150	0	0000	8110	4320	090	741	WW92KK01	521.30
ADEMCO INC	05/26/2021	689668	PO210290	01	8150	0	0000	8110	4320	090	741	XC02WK01	57.04
ADEMCO INC Total													**696.85**
ADVANCED INTEGRATED PEST MGMT	05/11/2021	685121	PO210275	01	0000	0	0000	8200	5807	090	760	A/C 156978 APR21	1,400.00
ADVANCED INTEGRATED PEST MGMT Total													**1,400.00**
AIRGAS USA LLC	05/11/2021	685104	PO210257	01	8150	0	0000	8110	4320	090	741	9112588182	128.67
AIRGAS USA LLC	05/18/2021	686322	PO210257	01	8150	0	0000	8110	4320	090	741	9112537202	60.43
AIRGAS USA LLC Total													**189.10**
ALC SCHOOLS LLC	05/18/2021	686340	PO210447	01	0000	0	5760	3600	5820	090	781	15257	9,197.50
ALC SCHOOLS LLC	05/25/2021	688690	PO210447	01	0000	0	5760	3600	5820	090	781	14978	8,766.50
ALC SCHOOLS LLC Total													**17,964.00**
ALLEN DISPLAY & STORE	05/25/2021	688678	PO211814	01	9206	0	0000	2700	4420	032	356	I-014810	1,374.95
ALLEN DISPLAY & STORE Total													**1,374.95**
ALLIED SECURITY ALARMS	05/11/2021	685122	PO210226	01	8150	0	0000	8300	5806	090	741	R204209	1,464.00
ALLIED SECURITY ALARMS Total													**1,464.00**
AMAZON.COM	05/04/2021	683790	PO211783	01	0000	0	1110	1000	4320	002	070	1Y4W-TQJ7-HLCQ	559.30
AMAZON.COM	05/04/2021	683790	PO211784	01	0000	0	1110	1000	4320	002	070	16HP-DXX4-4VV9	1,113.72
AMAZON.COM	05/04/2021	683807	PO211801	01	0000	0	1110	1000	4320	033	070	1DKN-GM9M-MLDG	41.40
AMAZON.COM	05/04/2021	683769	PO211819	01	0801	0	1110	1000	4320	025	180	1Y4W-TQJ7-G3W1	68.19
AMAZON.COM	05/04/2021	683790	PO211836	01	0000	0	1110	1000	4320	012	070	1JXQ-FR1Y-JR4R	324.66
AMAZON.COM	05/04/2021	683790	PO211840	01	0000	0	1110	1000	4320	013	070	1D9C-3GF6-HK93	269.47
AMAZON.COM	05/04/2021	683790	PO211840	01	0000	0	1110	1000	4320	013	070	1RF1-GXCR-C6X7	196.08
AMAZON.COM	05/04/2021	683790	PO211844	01	0801	0	1110	1000	4320	002	180	1HQG-43FF-N633	116.00
AMAZON.COM	05/04/2021	683790	PO211844	01	0801	0	1110	1000	4200	002	180	1HQG-43FF-N633	23.58
AMAZON.COM	05/04/2021	683790	PO211865	01	0801	0	1110	1000	4320	002	180	1DKN-GM9M-MHHC	153.61
AMAZON.COM	05/04/2021	683790	PO211871	01	0801	0	1110	1000	4320	002	180	1HQG-43FF-NTWP	356.25
AMAZON.COM	05/04/2021	683807	PO211877	01	9010	0	1110	1000	4320	090	360	1HQG-43FF-PRTT	226.21
AMAZON.COM	05/05/2021	684268	PO211874	01	6500	0	5760	1190	4320	090	245	1DKN-GM9M-LXXT	29.61
AMAZON.COM	05/11/2021	685095	PO211847	01	0801	0	1110	1000	4320	002	180	1DGQ-9DD9-RG6M	575.04
AMAZON.COM	05/11/2021	685095	PO211847	01	0801	0	1110	1000	4320	002	180	179L-KXJ4-Q4KF	645.67
AMAZON.COM	05/11/2021	685111	PO211864	01	0801	0	1110	1000	4320	002	180	1HQG-43FF-PDLR	164.49
AMAZON.COM	05/11/2021	685111	PO211864	01	0801	0	1110	1000	4320	002	180	1MNY-9QGX-XHPQ	334.92

Board Warrant Register
May 1 to 31, 2021

Vendor Name	Effective Date	Warrant #	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice Number	Payment
AMAZON.COM	05/11/2021	685095	PO211869	01	0801	0	1110	1000	4320	002	180	1DWK-LNLN-XW9R	179.15
AMAZON.COM	05/11/2021	685095	PO211869	01	0801	0	1110	1000	4320	002	180	1JXQ-FR1Y-JQRH	295.21
AMAZON.COM	05/11/2021	685095	PO211869	01	0801	0	1110	1000	4200	002	180	1JXQ-FR1Y-JQRH	44.03
AMAZON.COM	05/11/2021	685095	PO211872	01	0801	0	1110	1000	4320	002	180	1M3F-DXKQ-34KL	601.21
AMAZON.COM	05/11/2021	685095	PO211872	01	0801	0	1110	1000	4320	002	180	1DKN-GM9M-NJ7N	312.83
AMAZON.COM	05/11/2021	685095	PO211891	01	0000	0	0000	2110	4320	090	762	1T4L-W71C-P39J	95.90
AMAZON.COM	05/11/2021	685095	PO211891	01	0000	0	0000	2110	4320	090	762	1D9C-3GF6-JQK6	63.75
AMAZON.COM	05/11/2021	685095	PO211892	01	0801	0	1110	1000	4320	008	180	1DWK-LNLN-XPLC	64.75
AMAZON.COM	05/11/2021	685095	PO211896	01	0801	0	1110	1000	4320	002	180	179L-KXJ4-PLGC	95.46
AMAZON.COM	05/18/2021	686294	PO211793	01	5640	0	5001	3150	4320	090	350	1FRJ-CVVM-HV73	71.70
AMAZON.COM	05/18/2021	686294	PO211793	01	5640	0	5001	3150	4320	090	350	1FXV-P43M-3XYW	188.34
AMAZON.COM	05/18/2021	686294	PO211845	01	0801	0	1110	1000	4320	002	180	1JXQ-FR1Y-KM9L	1,144.79
AMAZON.COM	05/18/2021	686305	PO211848	01	0801	0	1110	1000	4320	002	180	179L-KXJ4-QHJ6	734.13
AMAZON.COM	05/18/2021	686305	PO211848	01	0801	0	1110	1000	4320	002	180	1D9C-3GF6-KRLW	93.80
AMAZON.COM	05/18/2021	686305	PO211848	01	0801	0	1110	1000	4200	002	180	1D9C-3GF6-KRLW	96.07
AMAZON.COM	05/18/2021	686305	PO211882	01	0000	0	0000	2424	4320	090	735	1DGQ-9DD9-TP69	96.81
AMAZON.COM	05/18/2021	686294	PO211917	01	0000	0	1110	1000	4320	013	070	1NYL-HYY4-7J37	143.76
AMAZON.COM	05/19/2021	686738	PO211884	01	0000	0	0000	2110	4320	090	762	1FRJ-CVVM-FMLP	207.92
AMAZON.COM	05/25/2021	688722	PO211784	01	0000	0	1110	1000	4320	002	070	1PCN-XDFQ-TQL9	34.76
AMAZON.COM	05/25/2021	688695	PO211787	01	0000	0	1110	1000	4320	002	070	1Y4W-TQJ7-J11P	40.55
AMAZON.COM	05/25/2021	688686	PO211886	01	5640	0	5770	3140	4320	090	350	1JXQ-FR1Y-KVT4	372.90
AMAZON.COM	05/25/2021	688747	PO211907	01	0000	0	0000	7150	4320	090	714	1NYL-HYY4-6NGH	86.01
AMAZON.COM	05/25/2021	688722	PO211908	01	0000	0	0000	2424	4320	090	735	1PCN-XDFQ-WV9N	122.08
AMAZON.COM	05/25/2021	688686	PO211918	01	8150	0	0000	8110	4320	090	741	179L-KXJ4-QLQJ	201.92
AMAZON.COM	05/25/2021	688686	PO211924	01	6500	0	5770	1190	4320	090	204	11CC-GYJG-379M	265.30
AMAZON.COM	05/25/2021	688686	PO211925	01	6500	0	5770	1190	4320	090	204	1FLD-T7HY-176C	29.74
AMAZON.COM	05/25/2021	688686	PO211932	01	5640	0	5001	3150	4320	090	350	16F3-T9RJ-417V	246.75
AMAZON.COM Total													**11,127.82**
AMERICAN FIDELITY	05/25/2021	688705	PO210384	01	0000	0	0000	7350	5899	090	717	52069	1,284.50
AMERICAN FIDELITY Total													**1,284.50**
AMS.NET INC	05/18/2021	686284	PO211464	01	0000	0	0000	2424	4420	090	735	0044461	1,984.70
AMS.NET INC Total													**1,984.70**
APPLE COMPUTER INC	05/11/2021	685086	PO211890	01	0000	0	0000	2424	5600	090	735	AF01909204	99.00
APPLE COMPUTER INC	05/11/2021	685112	PV210635	01	6387	0	3800	1000	4410	090	CIG	CHECK FOR DUPLICATE CREDIT ME	2,407.32
APPLE COMPUTER INC Total													**2,506.32**
ARISE EDUCATIONAL CENTER	05/25/2021	688723	PO210534	01	6500	0	5760	1180	5880	090	230	246	3,940.00
ARISE EDUCATIONAL CENTER	05/25/2021	688723	PO210534	01	6500	0	5760	2490	5820	090	230	246	654.00
ARISE EDUCATIONAL CENTER	05/25/2021	688723	PO210534	01	6500	0	5760	1180	5880	090	230	247	3,940.00
ARISE EDUCATIONAL CENTER	05/25/2021	688723	PO210534	01	6500	0	5760	2490	5820	090	230	247	436.00
ARISE EDUCATIONAL CENTER	05/25/2021	688723	PO210534	01	6500	0	5760	1180	5870	090	230	247	117.00
ARISE EDUCATIONAL CENTER	05/25/2021	688723	PO210534	01	6500	0	5760	1180	5880	090	230	248	3,940.00
ARISE EDUCATIONAL CENTER	05/25/2021	688723	PO210534	01	6500	0	5760	2490	5820	090	230	248	1,090.00
ARISE EDUCATIONAL CENTER	05/25/2021	688723	PO210534	01	6500	0	5760	1180	5870	090	230	248	650.00
ARISE EDUCATIONAL CENTER	05/25/2021	688723	PO210534	01	6500	0	5760	1180	5880	090	230	249	3,940.00
ARISE EDUCATIONAL CENTER	05/25/2021	688723	PO210534	01	6500	0	5760	2490	5820	090	230	249	436.00
ARISE EDUCATIONAL CENTER	05/25/2021	688723	PO210534	01	6500	0	5760	1180	5870	090	230	251	208.00
ARISE EDUCATIONAL CENTER	05/25/2021	688723	PO210534	01	6500	0	5760	1180	5870	090	230	252	292.00

Board Warrant Register
May 1 to 31, 2021

Vendor Name	Effective Date	Warrant #	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice Number	Payment
ARISE EDUCATIONAL CENTER	05/25/2021	688723	PO210534	01	6500	0	5760	1180	5870	090	230	253	112.00
ARISE EDUCATIONAL CENTER Total													**19,755.00**
ARMOUR PETROLEUM SVC AND EQUIP	05/04/2021	683776	PO210307	01	8150	0	0000	8110	5600	090	741	WO-20386	1,870.00
ARMOUR PETROLEUM SVC AND EQUIP	05/04/2021	683776	PO210307	01	8150	0	0000	8110	5600	090	741	WO-20295	453.86
ARMOUR PETROLEUM SVC AND EQUIP	05/04/2021	683776	PO210307	01	8150	0	0000	8110	5600	090	741	WO-20359	165.00
ARMOUR PETROLEUM SVC AND EQUIP	05/18/2021	686330	PO210307	01	8150	0	0000	8110	5600	090	741	WO-20579	995.14
ARMOUR PETROLEUM SVC AND EQUIP Total													**3,484.00**
AT&T	05/05/2021	684247	PO211342	01	0000	0	0000	2424	5930	090	735	APR21-072082-5694694	1,986.97
AT&T	05/11/2021	685114	PO210474	01	0000	0	0000	7200	5910	090	760	34701763 APR21	11,032.56
AT&T	05/11/2021	685114	PO210474	01	6500	0	5760	2700	5910	090	245	34701763 APR21	67.77
AT&T	05/11/2021	685123	PO211344	01	0000	0	0000	2424	5930	090	735	831-000-9256-961 JUL20-APR21	2,845.29
AT&T Total													**15,932.59**
AVALON ACADEMY, THE	05/25/2021	688679	PO210448	01	6500	0	5760	1180	5880	090	230	4870	4,666.00
AVALON ACADEMY, THE	05/25/2021	688679	PO210448	01	6500	0	5760	1180	5870	090	230	4870	2,798.00
AVALON ACADEMY, THE	05/25/2021	688679	PO210448	01	6500	0	5760	1180	5880	090	230	4862	4,666.00
AVALON ACADEMY, THE	05/25/2021	688679	PO210448	01	6500	0	5760	1180	5870	090	230	4862	4,385.00
AVALON ACADEMY, THE	05/25/2021	688679	PO210448	01	6500	0	5760	1180	5880	090	230	4873	4,666.00
AVALON ACADEMY, THE	05/25/2021	688679	PO210448	01	6500	0	5760	1180	5870	090	230	4873	5,964.00
AVALON ACADEMY, THE Total													**27,145.00**
AVID TRANSLATION	05/18/2021	686295	PO210451	01	6500	0	5760	1190	5899	090	245	4859	7,220.62
AVID TRANSLATION	05/18/2021	686295	PO210451	01	6500	0	5760	1190	5899	090	245	4861	1,756.92
AVID TRANSLATION	05/18/2021	686347	PO211630	01	0801	0	1110	1000	5899	014	123	4848	315.00
AVID TRANSLATION	05/18/2021	686285	PO211631	01	0801	0	0000	3900	5899	006	123	4874	157.50
AVID TRANSLATION	05/18/2021	686285	PO211938	01	0000	0	1110	1000	5899	090	762	4877	157.50
AVID TRANSLATION	05/25/2021	688680	PO210451	01	6500	0	5760	1190	5899	090	245	4875	18,217.50
AVID TRANSLATION	05/25/2021	688724	PO210451	01	6500	0	5760	1190	5899	090	245	4805	7,143.18
AVID TRANSLATION Total													**34,968.22**
B & H PHOTO-VIDEO INC	05/18/2021	686348	PO211117	01	3550	0	3800	1000	4320	033	333	188473595	335.40
B & H PHOTO-VIDEO INC Total													**335.40**
BAY AREA AIR QUALITY MGT. DIST	05/04/2021	683777	PV210622	01	0000	0	0000	0000	8699	000	000	RE: REFUND FOR PERMIT # 6673267	15,165.09
BAY AREA AIR QUALITY MGT. DIST Total													**15,165.09**
BAY AREA COMMUNICATION ACCESS	05/18/2021	686341	PO210988	01	6500	0	5760	1190	5899	090	245	60314	755.92
BAY AREA COMMUNICATION ACCESS Total													**755.92**
BAY AREA UPHOLSTERY	05/18/2021	686296	PO210268	01	8150	0	0000	8110	5600	090	741	8444	268.41
BAY AREA UPHOLSTERY Total													**268.41**
BAYSHORE METALS	05/25/2021	688726	PO210266	01	8150	0	0000	8110	4320	090	741	53260	64.30
BAYSHORE METALS	05/25/2021	688706	PO210266	01	8150	0	0000	8110	4320	090	741	53309	251.29
BAYSHORE METALS	05/25/2021	688706	PO210266	01	8150	0	0000	8110	4320	090	741	53361	534.36
BAYSHORE METALS	05/26/2021	689661	PO210266	01	8150	0	0000	8110	4320	090	741	53385	62.56
BAYSHORE METALS Total													**912.51**
BEACON SCHOOL	05/18/2021	686323	PO210667	01	6500	0	5760	1190	5870	090	245	APRIL 2021	50,050.00
BEACON SCHOOL Total													**50,050.00**
BEAS, FRANCISCO	05/18/2021	686337	PV210645	01	0000	0	0000	8200	5220	090	760	APR21 - MILEAGE	22.40
BEAS, FRANCISCO Total													**22.40**
BERNABE, TONI ROSE	05/11/2021	685115	PV210634	01	0000	0	1110	1000	5210	032	070	REIMBURSEMENT FOR VIRTUAL CO	700.00
BERNABE, TONI ROSE Total													**700.00**
BERNARDINO, LUIS	05/26/2021	689670	PV210664	01	9127	0	1110	1000	5899	033	356	REIMBURSEMENT FOR SCHOLARSH	500.00

Vendor Name	Effective Date	Warrant #	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice Number	Payment
BERNARDINO, LUIS Total													**500.00**
BLUE LINE TRANSFER	05/18/2021	686331	PO210208	01	0000	0	0000	8200	5540	090	760	1075147	3,006.83
BLUE LINE TRANSFER Total													**3,006.83**
BOB JR'S TOWING INC	05/25/2021	688696	PO210255	01	8150	0	0000	8110	5600	090	741	35809	175.00
BOB JR'S TOWING INC Total													**175.00**
BODWIN, DIANE LITLE	05/18/2021	686286	PO211453	01	0000	0	0000	2424	5801	090	762	APRIL FEES	1,202.13
BODWIN, DIANE LITLE Total													**1,202.13**
BR FUNSTEN - TOM DUFFY CO	05/11/2021	685096	PO210263	01	8150	0	0000	8110	4320	090	741	3500/00563512	68.33
BR FUNSTEN - TOM DUFFY CO Total													**68.33**
BROADMOOR LANDSCAPE SUPPLY	05/11/2021	685105	PO210207	01	8150	0	0000	8110	4320	090	741	57218	270.52
BROADMOOR LANDSCAPE SUPPLY	05/11/2021	685105	PO210207	01	8150	0	0000	8110	4320	090	741	57222	263.40
BROADMOOR LANDSCAPE SUPPLY	05/11/2021	685116	PO210207	01	8150	0	0000	8110	4320	090	741	57261	190.31
BROADMOOR LANDSCAPE SUPPLY	05/18/2021	686289	PO210207	01	8150	0	0000	8110	4320	090	741	57268	124.46
BROADMOOR LANDSCAPE SUPPLY	05/18/2021	686289	PO210207	01	8150	0	0000	8110	4320	090	741	57272	124.46
BROADMOOR LANDSCAPE SUPPLY	05/18/2021	686289	PO210207	01	8150	0	0000	8110	4320	090	741	57276	119.85
BROADMOOR LANDSCAPE SUPPLY	05/18/2021	686289	PO210207	01	8150	0	0000	8110	4320	090	741	57278	124.46
BROADMOOR LANDSCAPE SUPPLY	05/18/2021	686289	PO210207	01	8150	0	0000	8110	4320	090	741	57279	124.46
BROADMOOR LANDSCAPE SUPPLY	05/18/2021	686289	PO210207	01	8150	0	0000	8110	4320	090	741	57280	124.46
BROADMOOR LANDSCAPE SUPPLY	05/18/2021	686289	PO210207	01	0000	0	0000	8200	4320	090	760	57284	124.46
BROADMOOR LANDSCAPE SUPPLY	05/18/2021	686289	PO210207	01	0000	0	0000	8200	4320	090	760	57285	124.46
BROADMOOR LANDSCAPE SUPPLY	05/19/2021	686730	PO210207	01	0000	0	0000	8200	4320	090	760	57353	142.13
BROADMOOR LANDSCAPE SUPPLY	05/25/2021	688740	PO210207	01	0000	0	0000	8200	4320	090	760	57386	166.82
BROADMOOR LANDSCAPE SUPPLY	05/25/2021	688740	PO210207	01	8150	0	0000	8110	4320	090	741	57418	71.06
BROADMOOR LANDSCAPE SUPPLY	05/25/2021	688750	PO210207	01	8150	0	0000	8110	4320	090	741	57331	129.71
BROADMOOR LANDSCAPE SUPPLY	05/25/2021	688750	PO210207	01	8150	0	0000	8110	4320	090	741	57333	124.46
BROADMOOR LANDSCAPE SUPPLY	05/25/2021	688750	PO210207	01	8150	0	0000	8110	4320	090	741	57334	62.23
BROADMOOR LANDSCAPE SUPPLY	05/25/2021	688750	PO210207	01	8150	0	0000	8110	4320	090	741	57349	186.58
BROADMOOR LANDSCAPE SUPPLY	05/25/2021	688750	PO210207	01	8150	0	0000	8110	4320	090	741	57370	496.84
BROADMOOR LANDSCAPE SUPPLY	05/25/2021	688750	PO210207	01	8150	0	0000	8110	4320	090	741	57402	166.82
BROADMOOR LANDSCAPE SUPPLY	05/25/2021	688750	PO210207	01	8150	0	0000	8110	4320	090	741	57405	135.61
BROADMOOR LANDSCAPE SUPPLY	05/25/2021	688750	PO210207	01	8150	0	0000	8110	4320	090	741	57406	166.82
BROADMOOR LANDSCAPE SUPPLY	05/25/2021	688750	PO210207	01	8150	0	0000	8110	4320	090	741	57409	166.82
BROADMOOR LANDSCAPE SUPPLY	05/26/2021	689671	PO210207	01	8150	0	0000	8110	4320	090	741	57404	166.82
BROADMOOR LANDSCAPE SUPPLY Total													**3,898.02**
CALIFORNIA SCHOOL BOARDS ASSOC	05/25/2021	688727	PO211943	01	0000	0	0000	7150	5899	090	714	INV-54546-F6S2Y6	3,400.00
CALIFORNIA SCHOOL BOARDS ASSOC Total													**3,400.00**
CALIFORNIA WATER SERVICE	05/04/2021	683812	PO210470	01	0000	0	0000	8200	5530	090	760	6907544444-APR21	24,573.14
CALIFORNIA WATER SERVICE Total													**24,573.14**
CAL-LINE EQUIPMENT INC	05/25/2021	688748	PO210260	01	8150	0	0000	8110	4320	090	741	129990	263.04
CAL-LINE EQUIPMENT INC Total													**263.04**
CALPERS	05/25/2021	688730	PV210656	01	0000	0	0000	0000	9564	000		JUN21 1354490268	738,404.40
CALPERS	05/25/2021	688730	PV210656	01	0000	0	0000	7340	5899	090	717	JUN21 1354490268	1,772.17
CALPERS	05/25/2021	688730	PV210656	01	0000	0	0000	7600	5899	090	810	JUN21 1354490268	421.12
CALPERS	05/25/2021	688730	PV210656	01	0000	0	0000	7600	3701	090	810	JUN21 1354490268	34,892.00
CALPERS	05/25/2021	688730	PV210656	01	0000	0	0000	7600	3702	090	810	JUN21 1354490268	23,309.00
CALPERS	05/25/2021	688716	PV210658	01	0000	0	0000	7600	3701	090	810	JUN21 BOT HEALTH PREMIUMS	648.96
CALPERS	05/25/2021	688716	PV210658	01	0000	0	0000	7600	5899	090	810	JUN21 BOT HEALTH PREMIUMS	1.56

Vendor Name	Effective Date	Warrant #	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice Number	Payment
CALPERS Total													**799,449.21**
CAL-STEAM	05/18/2021	686297	PO210210	01	8150	0	0000	8110	4320	090	741	4061984	4.69
CAL-STEAM	05/19/2021	686731	PO210210	01	8150	0	0000	8110	4320	090	741	4061960	437.92
CAL-STEAM	05/19/2021	686731	PO210210	01	8150	0	0000	8110	4320	090	741	4062447	270.45
CAL-STEAM	05/19/2021	686731	PO210210	01	8150	0	0000	8110	4320	090	741	4063744	180.61
CAL-STEAM	05/19/2021	686731	PO210210	01	8150	0	0000	8110	4320	090	741	4065185	76.20
CAL-STEAM	05/25/2021	688751	PO210210	01	8150	0	0000	8110	4320	090	741	4063972	192.76
CAL-STEAM	05/25/2021	688751	PO210210	01	8150	0	0000	8110	4320	090	741	4063972-1	93.34
CAL-STEAM	05/25/2021	688751	PO210210	01	8150	0	0000	8110	4320	090	741	4063972-2	70.76
CAL-STEAM Total													**1,326.73**
CBF INC.	05/25/2021	688691	PO210148	01	0000	0	0000	2424	5600	090	735	30736	695.00
CBF INC.	05/25/2021	688691	PO210148	01	0000	0	0000	2424	5600	090	735	30737	372.00
CBF INC. Total													**1,067.00**
CDW GOVERNMENT INC	05/04/2021	683813	PO210147	01	0000	0	0000	2424	4320	090	735	C222661	65.85
CDW GOVERNMENT INC	05/04/2021	683813	PO210147	01	0000	0	0000	2424	4320	090	735	C377068	69.14
CDW GOVERNMENT INC	05/05/2021	684245	PO210147	01	0000	0	0000	2424	4320	090	735	3405831	596.07
CDW GOVERNMENT INC	05/05/2021	684266	PO210147	01	0000	0	0000	2424	4320	090	735	C186256	323.76
CDW GOVERNMENT INC	05/11/2021	685124	PO211921	01	0000	0	0000	2424	4420	090	735	B943475	948.59
CDW GOVERNMENT INC	05/18/2021	686299	PO210147	01	0000	0	0000	2424	4320	090	735	C406707	23.05
CDW GOVERNMENT INC	05/18/2021	686299	PO210147	01	0000	0	0000	2424	4320	090	735	C437588	95.08
CDW GOVERNMENT INC	05/18/2021	686299	PO210147	01	0000	0	0000	2424	4320	090	735	C408871	31.22
CDW GOVERNMENT INC	05/18/2021	686299	PO210147	01	0000	0	0000	2424	4320	090	735	C565013	276.57
CDW GOVERNMENT INC Total													**2,429.33**
CERTIFIED LANGUAGES	05/25/2021	688707	PO210922	01	6500	0	5760	1190	5899	090	245	578210043021	1,029.00
CERTIFIED LANGUAGES	05/25/2021	688707	PO210922	01	6500	0	5760	1190	5899	090	245	868007043021	73.80
CERTIFIED LANGUAGES Total													**1,102.80**
CHAVEZ GROUP	05/11/2021	685107	PO210958	01	0000	0	0000	7110	5899	090	713	736	1,085.00
CHAVEZ GROUP Total													**1,085.00**
CHILDREN'S HEALTH COUNCIL	05/25/2021	688681	PO210459	01	6500	0	5760	1180	5880	090	230	113937	3,945.00
CHILDREN'S HEALTH COUNCIL	05/25/2021	688681	PO210459	01	6500	0	5760	1180	5870	090	230	113937	1,790.84
CHILDREN'S HEALTH COUNCIL Total													**5,735.84**
CITY AUTO SUPPLY	05/04/2021	683770	PO210248	01	8150	0	0000	8110	4320	090	741	3-804260	19.25
CITY AUTO SUPPLY	05/11/2021	685097	PO210248	01	8150	0	0000	8110	4320	090	741	3-805827	289.48
CITY AUTO SUPPLY	05/18/2021	686306	PO210248	01	8150	0	0000	8110	4320	090	741	3-806287	288.70
CITY AUTO SUPPLY	05/18/2021	686324	PO210248	01	8150	0	0000	8110	4320	090	741	3-807652	98.25
CITY AUTO SUPPLY	05/18/2021	686324	PO210248	01	8150	0	0000	8110	4320	090	741	3-807699	48.36
CITY AUTO SUPPLY	05/18/2021	686324	PO210248	01	8150	0	0000	8110	4320	090	741	3-807778	8.62
CITY AUTO SUPPLY	05/18/2021	686338	PO210248	01	8150	0	0000	8110	4320	090	741	3-808246	203.70
CITY AUTO SUPPLY Total													**956.36**
CITY OF FOSTER CITY	05/19/2021	686732	PO211837	01	0000	0	0000	7350	5811	090	717	14125	510.00
CITY OF FOSTER CITY Total													**510.00**
CITY OF SAN BRUNO	05/18/2021	686287	PO210472	01	0000	0	0000	8200	5530	090	760	630440-APR21	95.38
CITY OF SAN BRUNO	05/18/2021	686287	PO210472	01	0000	0	0000	8200	5530	090	760	630420-APR21	372.68
CITY OF SAN BRUNO Total													**468.06**
CLEARLITE TROPHIES	05/04/2021	683814	PO211794	01	0000	0	1110	1000	4320	021	070	87089	2,082.72
CLEARLITE TROPHIES	05/11/2021	685087	PO211804	01	0000	0	0000	7110	4320	090	713	87091	31.89
CLEARLITE TROPHIES	05/11/2021	685087	PO211859	01	0000	0	0000	7110	4320	090	713	87102	91.98

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CLEARLITE TROPHIES Total													**2,206.59**
COMPACTOR MANAGEMENT COMPANY	05/25/2021	688701	PO211674	01	8150	0	0000	8110	6410	032	741	INV/2021/0655	17,367.35
COMPACTOR MANAGEMENT COMPANY Total													**17,367.35**
CONTINENTAL ATHLETIC SUPPLY	05/25/2021	688728	PO210331	01	0000	0	9744	8400	5600	032	322	0103768-IN	9,907.68
CONTINENTAL ATHLETIC SUPPLY Total													**9,907.68**
CORCORAN, DOLORES	05/18/2021	686342	PV210646	01	6500	0	5760	2490	5820	090	230	MILEAGE REIMBURSEMENT-APR202	6.94
CORCORAN, DOLORES	05/18/2021	686342	PV210647	01	6500	0	5760	2490	5820	090	230	MILEAGE REIMBURSEMENT-FEB202	2.91
CORCORAN, DOLORES	05/18/2021	686342	PV210648	01	6500	0	5760	2490	5820	090	230	MILEAGE REIMBURSEMENT-JAN2021	6.61
CORCORAN, DOLORES Total													**16.46**
CORODATA	05/26/2021	689666	PO210478	01	0000	0	0000	8200	5899	090	760	DN1315293 -APR21	538.05
CORODATA Total													**538.05**
COUNTY COUNSEL	05/11/2021	685117	PO210575	01	0000	0	0000	7150	5889	090	714	2729	314.60
COUNTY COUNSEL	05/11/2021	685117	PO210575	01	0000	0	0000	7300	5889	090	717	2729	629.20
COUNTY COUNSEL Total													**943.80**
COVACHA, JONATHAN	05/25/2021	688708	PV210655	01	0000	0	1110	1000	4320	008	070	REIMBURSEMENT FOR REOPENING	37.29
COVACHA, JONATHAN Total													**37.29**
CROWN CASTLE FIBER LLC	05/05/2021	684248	PO211038	01	0000	0	0000	2424	5850	090	735	811541-APR21	7,429.25
CROWN CASTLE FIBER LLC	05/05/2021	684248	PO211038	01	0000	0	0000	2424	5850	090	735	811542-SURCHARGE JAN20	3,574.20
CROWN CASTLE FIBER LLC	05/05/2021	684248	PO211038	01	0000	0	0000	2424	5850	090	735	811543-SURCHARGE FEB20	3,574.20
CROWN CASTLE FIBER LLC	05/05/2021	684248	PO211038	01	0000	0	0000	2424	5850	090	735	811544-SURCHARGE MAR20	3,574.20
CROWN CASTLE FIBER LLC	05/05/2021	684248	PO211038	01	0000	0	0000	2424	5850	090	735	811545-SURCHARGE APR20	3,238.20
CROWN CASTLE FIBER LLC	05/05/2021	684248	PO211038	01	0000	0	0000	2424	5850	090	735	811546-SURCHARGE MAY20	3,238.20
CROWN CASTLE FIBER LLC	05/05/2021	684248	PO211038	01	0000	0	0000	2424	5850	090	735	811547-SURCHARGE JUNE20	3,238.20
CROWN CASTLE FIBER LLC	05/19/2021	686739	PO211038	01	0000	0	0000	2424	5850	090	735	824584	7,227.65
CROWN CASTLE FIBER LLC	05/19/2021	686739	PO211038	01	0000	0	0000	2424	5850	090	735	824586	(201.60)
CROWN CASTLE FIBER LLC													**34,892.50**
CRUZ, STEPHANIE	05/19/2021	686733	PV210652	01	9010	0	1110	1000	4320	013	356	REIMBURSEMENT FOR CLASSIFIED	141.53
CRUZ, STEPHANIE	05/19/2021	686733	PV210652	01	9010	0	1110	1000	5920	013	356	REIMBURSEMENT FOR CLASSIFIED	52.75
CRUZ, STEPHANIE Total													**194.28**
DALY CITY PARTNERSHIP-A.S.A.P.	05/26/2021	689667	PO212000	01	0801	0	1110	1000	5899	012	180	FEB-MAY2021	9,860.00
DALY CITY PARTNERSHIP-A.S.A.P. Total													**9,860.00**
DEMCO INC.	05/05/2021	684269	PO211842	01	0000	0	1110	2421	4320	014	451	6943603	315.19
DEMCO INC. Total													**315.19**
DEPARTMENT OF JUSTICE	05/04/2021	683794	PV210623	01	0000	0	0000	7400	5840	090	715	502308	625.00
DEPARTMENT OF JUSTICE Total													**625.00**
DOCTOR KIRCHNER LLC	05/05/2021	684270	PO210349	01	0000	0	0000	8200	4320	090	760	59	3,999.60
DOCTOR KIRCHNER LLC Total													**3,999.60**
DOCUMENT TRACKING SERVICES-DTS	05/25/2021	688729	PO211123	01	0000	0	1110	1000	5899	090	762	T-940800009	85.36
DOCUMENT TRACKING SERVICES-DTS Total													**85.36**
DOOLEY CORPORATION	05/25/2021	688725	PO210666	01	6500	0	5760	1190	5870	090	245	502-APR21	7,500.00
DOOLEY CORPORATION Total													**7,500.00**
DUNN-EDWARDS CORPORATION	05/04/2021	683771	PO210295	01	8150	0	0000	8110	4320	090	741	2020163916	672.51
DUNN-EDWARDS CORPORATION	05/05/2021	684267	PO210295	01	8150	0	0000	8110	4320	090	741	2020164082	1,040.04
DUNN-EDWARDS CORPORATION	05/18/2021	686290	PO210295	01	8150	0	0000	8110	4320	090	741	2020164252	791.89
DUNN-EDWARDS CORPORATION	05/25/2021	688697	PO210295	01	8150	0	0000	8110	4320	090	741	2020164490	707.19
DUNN-EDWARDS CORPORATION	05/26/2021	689663	PO210295	01	8150	0	0000	8110	4320	090	741	2020164716	605.18
DUNN-EDWARDS CORPORATION Total													**3,816.81**

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EAST BAY AGENCY FOR CHILDREN	05/25/2021	688752	PO210968	01	3215	0	1110	1000	5899	090	326	2021/04-SSFUSD	2,000.00
EAST BAY AGENCY FOR CHILDREN Total													**2,000.00**
EDGEWOOD CENTER FOR CHILDREN	05/04/2021	683772	PO210533	01	6500	0	5760	1180	5870	090	230	28414	97.85
EDGEWOOD CENTER FOR CHILDREN	05/04/2021	683772	PO210533	01	6500	0	5760	1180	5870	090	230	28417	1,002.85
EDGEWOOD CENTER FOR CHILDREN	05/04/2021	683772	PO210533	01	6500	0	5760	1180	5870	090	230	28415	325.80
EDGEWOOD CENTER FOR CHILDREN	05/04/2021	683772	PO210533	01	6500	0	5760	1180	5870	090	230	28418	1,207.27
EDGEWOOD CENTER FOR CHILDREN	05/04/2021	683772	PO210533	01	6500	0	5760	1180	5870	090	230	28416	642.55
EDGEWOOD CENTER FOR CHILDREN	05/04/2021	683772	PO210533	01	6500	0	5760	1180	5870	090	230	28419	121.27
EDGEWOOD CENTER FOR CHILDREN	05/04/2021	683772	PO210533	01	6500	0	5760	1180	5880	090	230	28456	6,380.00
EDGEWOOD CENTER FOR CHILDREN	05/04/2021	683772	PO210533	01	6500	0	5760	2490	5820	090	230	28456	1,680.00
EDGEWOOD CENTER FOR CHILDREN	05/04/2021	683772	PO210533	01	6500	0	5760	2490	5820	090	230	28457	280.00
EDGEWOOD CENTER FOR CHILDREN	05/25/2021	688741	PO210533	01	6500	0	5760	1180	5870	090	230	28534	212.80
EDGEWOOD CENTER FOR CHILDREN	05/25/2021	688741	PO210533	01	6500	0	5760	1180	5870	090	230	28535	217.55
EDGEWOOD CENTER FOR CHILDREN	05/25/2021	688741	PO210533	01	6500	0	5760	1180	5870	090	230	28536	812.69
EDGEWOOD CENTER FOR CHILDREN	05/25/2021	688741	PO210533	01	6500	0	5760	1180	5870	090	230	28537	19.00
EDGEWOOD CENTER FOR CHILDREN	05/25/2021	688741	PO210533	01	6500	0	5760	1180	5880	090	230	28580	6,380.00
EDGEWOOD CENTER FOR CHILDREN	05/25/2021	688741	PO210533	01	6500	0	5760	2490	5820	090	230	28580	2,800.00
EDGEWOOD CENTER FOR CHILDREN	05/25/2021	688741	PO210533	01	6500	0	5760	1180	5880	090	230	28581	2,871.00
EDGEWOOD CENTER FOR CHILDREN Total													**25,050.63**
EHRHARDT, KATE	05/18/2021	686291	PV210640	01	5640	0	5001	3900	5210	090	350	WORKSHOP REIMBURSEMENT	100.00
EHRHARDT, KATE Total													**100.00**
ENGELBART, HALEY	05/25/2021	688742	PO211397	01	3010	0	1110	1000	5801	016	301	SSFUSD-01 APR-MAY21	928.24
ENGELBART, HALEY Total													**928.24**
ERIC ARMIN INC	05/11/2021	685118	PO211849	01	0801	0	1110	1000	4320	009	180	INV1076310	124.93
ERIC ARMIN INC Total													**124.93**
EWING IRRIGATION PRODUCTS INC	05/18/2021	686298	PO210286	01	8150	0	0000	8110	4320	090	741	14052834	273.85
EWING IRRIGATION PRODUCTS INC	05/19/2021	686734	PO210286	01	8150	0	0000	8110	4320	090	741	14052790	1,156.35
EWING IRRIGATION PRODUCTS INC Total													**1,430.20**
FAGEN FRIEDMAN & FULFROST LLP	05/26/2021	689672	PO210574	01	0000	0	0000	7400	5889	090	715	192359	1,166.75
FAGEN FRIEDMAN & FULFROST LLP	05/26/2021	689672	PO210574	01	0000	0	0000	7120	5889	090	715	192359	1,050.00
FAGEN FRIEDMAN & FULFROST LLP	05/26/2021	689672	PO210574	01	0000	0	0000	7120	5891	090	715	192359	10,000.00
FAGEN FRIEDMAN & FULFROST LLP	05/26/2021	689672	PO210574	01	6500	0	5760	1190	5889	090	245	192359	828.75
FAGEN FRIEDMAN & FULFROST LLP Total													**13,045.50**
FLYERS ENERGY LLC	05/25/2021	688692	PO210271	01	0000	0	0000	8200	4320	090	760	21-289974	7,019.47
FLYERS ENERGY LLC Total													**7,019.47**
FLYLEAF PUBLISHING LLC	05/11/2021	685089	PO211832	01	3010	0	1110	1000	4200	007	301	17423	5,423.96
FLYLEAF PUBLISHING LLC Total													**5,423.96**
FOLLETT SCHOOL SOLUTIONS INC	05/18/2021	686349	PO210325	01	0000	0	1110	2421	4200	032	451	877835	896.99
FOLLETT SCHOOL SOLUTIONS INC	05/25/2021	688743	PO210325	01	0000	0	1110	2421	4200	032	451	877835F	18.14
FOLLETT SCHOOL SOLUTIONS INC Total													**915.13**
FUN AND FUNCTION	05/11/2021	685098	PO211741	01	5640	0	5001	3150	4320	090	350	504064	13.99
FUN AND FUNCTION Total													**13.99**
FUNG, KIMBERLY	05/05/2021	684271	PV210629	01	0000	0	0000	7350	5220	090	717	MILEAGE REIMBURSEMENT-APRIL &	21.64
FUNG, KIMBERLY Total													**21.64**
GARIBALDI PRESS	05/11/2021	685119	PO211838	01	0000	0	1110	1000	4200	032	070	178	670.38
GARIBALDI PRESS Total													**670.38**
GATEWAY LEARNING GROUP INC	05/18/2021	686343	PO210446	01	6500	0	5760	1190	5870	090	245	3493729	1,018.15

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GATEWAY LEARNING GROUP INC	05/18/2021	686343	PO210446	01	6500	0	5760	1190	5870	090	245	3493734	1,402.54
GATEWAY LEARNING GROUP INC	05/18/2021	686343	PO210446	01	6500	0	5760	1190	5870	090	245	3493747	2,397.97
GATEWAY LEARNING GROUP INC Total													**4,818.66**
GATEWAY PRESS INC	05/25/2021	688749	PO211853	01	0000	0	1110	1000	4320	021	070	61418	3,915.33
GATEWAY PRESS INC Total													**3,915.33**
GOPHER SPORTS	05/18/2021	686332	PO211777	01	0801	0	1110	1000	4320	031	180	IN38767	432.29
GOPHER SPORTS Total													**432.29**
GRAINGER	05/04/2021	683791	PO210205	01	8150	0	0000	8110	4320	090	741	9871023579	164.87
GRAINGER	05/04/2021	683815	PO211902	01	0000	0	0000	0000	9320	000		9886174169	815.00
GRAINGER	05/04/2021	683815	PO211903	01	0000	0	0000	0000	9320	000		9885668930	139.39
GRAINGER	05/11/2021	685120	PO210205	01	8150	0	0000	8110	4320	090	741	7090721551-APR21	2,193.89
GRAINGER	05/25/2021	688745	PO211902	01	0000	0	0000	0000	9320	000		9891805096	158.59
GRAINGER Total													**3,471.74**
GUZMAN, NADIA R.	05/25/2021	688735	PV210659	01	0000	0	0000	0000	9589	000		REFUND CALPER 19-20	88.60
GUZMAN, NADIA R. Total													**88.60**
HALF-PINT KIDS INC.	05/18/2021	686307	PO211833	01	3010	0	1110	1000	4200	007	301	21-106	1,054.68
HALF-PINT KIDS INC. Total													**1,054.68**
HEINEMANN BOOKS	05/05/2021	684249	PO211698	01	3010	0	1110	1000	5210	013	301	7305666	750.00
HEINEMANN BOOKS	05/05/2021	684249	PO211698	01	3010	0	1110	1000	5210	013	301	7310038	(250.00)
HEINEMANN BOOKS	05/05/2021	684272	PO211706	01	0000	0	1110	1000	4200	002	070	7314602	4,492.02
HEINEMANN BOOKS Total													**4,992.02**
HILLYARD/SAN FRANCISCO	05/04/2021	683792	PO210420	01	0000	0	0000	8200	4320	008	759	604296112	1,440.90
HILLYARD/SAN FRANCISCO	05/04/2021	683798	PO210420	01	0000	0	0000	8200	4320	008	759	604309959	384.23
HILLYARD/SAN FRANCISCO	05/04/2021	683798	PO210707	01	0000	0	0000	8200	4320	009	759	604309961	316.19
HILLYARD/SAN FRANCISCO	05/04/2021	683778	PO210708	01	0000	0	0000	8200	4320	006	759	604306931	507.98
HILLYARD/SAN FRANCISCO	05/05/2021	684258	PO210329	01	0000	0	0000	8200	4320	032	759	604309960	316.19
HILLYARD/SAN FRANCISCO	05/11/2021	685125	PO210591	01	0000	0	0000	8200	4320	002	759	604296110	1,052.00
HILLYARD/SAN FRANCISCO	05/11/2021	685125	PO210708	01	0000	0	0000	8200	4320	006	759	604309958	384.23
HILLYARD/SAN FRANCISCO	05/25/2021	688746	PO210641	01	0000	0	0000	8200	4320	007	759	604334306	710.72
HILLYARD/SAN FRANCISCO Total													**5,112.44**
INGRAM, MALLORY	05/19/2021	686742	PV210654	01	0801	0	1110	1000	5899	009	180	REIMBURSEMENT FOR VIRTUAL PRE	1,199.97
INGRAM, MALLORY Total													**1,199.97**
INTERSTATE TRAFFIC CONTROL PRO	05/18/2021	686333	PO210204	01	8150	0	0000	8110	4320	090	741	244280	171.52
INTERSTATE TRAFFIC CONTROL PRO Total													**171.52**
IRISH, KEITH	05/18/2021	686300	PV210639	01	0000	0	1110	1000	4320	090	762	REIMBURSEMENT FOR SEAL OF BILI	35.44
IRISH, KEITH Total													**35.44**
ISLA, NATHAN	05/11/2021	685099	PV210630	01	0000	0	0000	7150	4322	090	714	REIMBURSEMENT FOR CERTIFICATE	287.64
ISLA, NATHAN	05/25/2021	688709	PV210662	01	0000	0	0000	7150	4320	090	714	REIMBURSEMENT FOR CLASSIFIED /	116.36
ISLA, NATHAN Total													**404.00**
ISOM ADVISORS	05/25/2021	688710	PO211991	01	0000	0	0000	7300	5899	090	717	DISCLOSURE2020-210	7,775.00
ISOM ADVISORS Total													**7,775.00**
IT MANAGEMENT CORP	05/18/2021	686288	PO211919	01	0000	0	0000	2424	5813	090	735	7183	4,388.92
IT MANAGEMENT CORP Total													**4,388.92**
JR SHEETZ	05/18/2021	686301	PO211928	01	0000	0	1110	1000	5899	090	762	JRS_042021_SSFUSD	7,500.00
JR SHEETZ Total													**7,500.00**
KATHERINE S. MCKNIGHT	05/04/2021	683799	PO211873	01	4035	0	1110	1000	5210	016	343	VIRTUAL CONF-2021	519.80
KATHERINE S. MCKNIGHT Total													**519.80**

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KBA DOCUSYS INC	05/18/2021	686292	PO210463	01	0000	0	1110	1000	5600	090	722	55Y1177487	6,549.46
KBA DOCUSYS INC Total													**6,549.46**
KEENAN & ASSOCIATES	05/05/2021	684259	PV210626	01	3410	0	5001	2700	2410	090	337	REFUND FOR OVERPAYMENT-WORK	193.11
KEENAN & ASSOCIATES	05/05/2021	684259	PV210626	01	6520	0	5001	2700	2410	090	352	REFUND FOR OVERPAYMENT-WORK	80.46
KEENAN & ASSOCIATES	05/05/2021	684259	PV210626	01	9337	0	5001	2700	2410	090	377	REFUND FOR OVERPAYMENT-WORK	128.75
KEENAN & ASSOCIATES Total													**402.32**
LASERTORIUM OFFICE SYSTEMS	05/18/2021	686273	PO210359	01	0000	0	0000	2424	5600	090	735	21339	155.00
LASERTORIUM OFFICE SYSTEMS	05/18/2021	686273	PO210359	01	0000	0	0000	2424	5600	090	735	21340	412.91
LASERTORIUM OFFICE SYSTEMS Total													**567.91**
LAWSON PRODUCTS INC	05/04/2021	683784	PO210203	01	8150	0	0000	8110	4320	090	741	9308374574	168.42
LAWSON PRODUCTS INC Total													**168.42**
LEADER SERVICES	05/11/2021	685100	PV210631	01	5640	0	5001	3900	5899	090	350	CDS5404	556.79
LEADER SERVICES	05/11/2021	685100	PV210633	01	5640	0	5001	3900	5899	090	350	CDS 5443	195.36
LEADER SERVICES Total													**752.15**
LINCOLN AQUATICS	05/11/2021	685101	PO210291	01	8150	0	0000	8110	4320	090	741	36027033	254.61
LINCOLN AQUATICS Total													**254.61**
LITERACY RESOURCES, LLC	05/04/2021	683801	PO211717	01	0801	0	1110	1000	5813	013	180	86230	19.99
LITERACY RESOURCES, LLC Total													**19.99**
MALTBY ELECTRIC SUPPLY COMPANY	05/04/2021	683802	PO210220	01	8150	0	0000	8110	4320	090	741	S1943842.001	196.62
MALTBY ELECTRIC SUPPLY COMPANY	05/04/2021	683802	PO210220	01	8150	0	0000	8110	4320	090	741	S1943842.002	244.74
MALTBY ELECTRIC SUPPLY COMPANY	05/19/2021	686722	PO210220	01	8150	0	0000	8110	4320	090	741	S1945787.001	100.17
MALTBY ELECTRIC SUPPLY COMPANY Total													**541.53**
MARINDA, RIZZA	05/05/2021	684262	PV210627	01	0000	0	0000	7150	4320	090	714	TREATE BAGS APR21	42.57
MARINDA, RIZZA Total													**42.57**
MASTER TEACHER INC	05/11/2021	685108	PO211878	01	0000	0	0000	7110	4320	090	713	#116782946	534.90
MASTER TEACHER INC Total													**534.90**
MAUREEN BARON'S OCCUPATIONAL	05/25/2021	688718	PO211990	01	6500	0	5760	1190	5870	090	245	2641	300.00
MAUREEN BARON'S OCCUPATIONAL Total													**300.00**
MAXIM HEALTHCARE SERVICES INC.	05/04/2021	683773	PO210665	01	6500	0	5760	1190	5870	090	245	E2867160132	8,820.00
MAXIM HEALTHCARE STAFFING	05/26/2021	689674	PO210665	01	6500	0	5760	1190	5870	090	245	E2947230132	14,070.00
MAXIM HEALTHCARE STAFFING	05/26/2021	689674	PO210665	01	6500	0	5760	1190	5870	090	245	E2982300132	9,485.00
MAXIM HEALTHCARE STAFFING	05/26/2021	689674	PO210665	01	6500	0	5760	1190	5870	090	245	E3033380132	8,960.00
MAXIM HEALTHCARE STAFFING Total													**41,335.00**
MEDIFY AIR LLC	05/04/2021	683795	PO211773	01	3212	0	0000	8200	4420	090	329	92685	78,352.47
MEDIFY AIR LLC	05/18/2021	686308	PO211768	01	0000	0	0000	8200	4320	009	759	92677	3,973.25
MEDIFY AIR LLC	05/18/2021	686308	PO211768	01	0000	0	1110	1000	4320	009	070	92677	3,973.22
MEDIFY AIR LLC	05/18/2021	686308	PO211768	01	0801	0	1110	1000	4320	009	180	92677	3,973.22
MEDIFY AIR LLC Total													**90,272.16**
METLIFE INSURANCE COMPANY	05/25/2021	688717	PV210657	01	0000	0	0000	0000	9573	000		JUN21 PREMIUMS	3,796.52
METLIFE INSURANCE COMPANY	05/25/2021	688717	PV210657	01	0000	0	0000	0000	9573	000		JUN21 PREMIUMS	5,316.26
METLIFE INSURANCE COMPANY	05/25/2021	688717	PV210657	01	0000	0	0000	7600	3701	090	810	JUN21 PREMIUMS	14.67
METLIFE INSURANCE COMPANY Total													**9,127.45**
MIRT, DEBORAH	05/04/2021	683803	PV210625	01	0000	0	1110	1000	4320	009	070	BULLHORN APR21	115.23
MIRT, DEBORAH Total													**115.23**
MOTION INDUSTRIES INC.	05/04/2021	683796	PO210202	01	8150	0	0000	8110	4320	090	741	CA94-964347	133.81
MOTION INDUSTRIES INC. Total													**133.81**
MRC	05/04/2021	683816	PO210477	01	0000	0	0000	7550	5600	090	718	IN1937215	726.66

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MRC	05/04/2021	683816	PO210477	01	0000	0	0000	7350	5600	090	717	IN1937215	3.98
MRC Total													**730.64**
NATIONAL PEN COMPANY	05/11/2021	685092	PO211856	01	0000	0	1110	1000	4320	008	070	111995456	130.60
NATIONAL PEN COMPANY	05/11/2021	685109	PO211856	01	0000	0	1110	1000	4320	008	070	112000580	169.02
NATIONAL PEN COMPANY Total													**299.62**
NEWSELA INC	05/11/2021	685110	PO211817	01	0801	0	1110	1000	5813	032	123	INV_18118	1,650.00
NEWSELA INC Total													**1,650.00**
NOR CAL PRESSURE WASHER	05/04/2021	683780	PO211244	01	8150	0	0000	8110	4320	090	741	32358	46.84
NOR CAL PRESSURE WASHER Total													**46.84**
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO210146	01	0000	0	0000	2424	4320	090	735	168237161001	59.86
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO210146	01	0000	0	0000	2424	4320	090	735	169532360001	90.42
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211797	01	9010	0	1110	1000	4320	002	356	168375257002	29.18
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211797	01	9010	0	1110	1000	4320	002	356	168375257001	177.50
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683800	PO211828	01	9218	0	1110	1000	4320	032	356	165507865001	185.88
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211829	01	0000	0	1110	1000	4320	032	070	165847009001	564.83
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211830	01	0000	0	1110	1000	4320	006	070	168001904001	309.73
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211830	01	0000	0	1110	1000	4320	006	070	168001760001	236.75
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211841	01	0000	0	0000	7300	4320	090	717	166757609001	251.10
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO210146	01	0000	0	0000	2424	4320	090	735	169510880001	57.97
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO210146	01	0000	0	0000	2424	4320	090	735	170655160001	57.96
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO211821	01	0801	0	1110	1000	4320	007	180	167414632001	463.58
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO211821	01	0801	0	1110	1000	4320	007	180	167414631001	280.85
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO211821	01	0801	0	1110	1000	4320	007	180	167411454001	1,230.96
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO211822	01	0801	0	1110	1000	4320	007	180	168004417001	58.82
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO211822	01	0801	0	1110	1000	4320	007	180	167776340001	43.22
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO211822	01	0801	0	1110	1000	4320	007	180	167772213001	126.55
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO211850	01	0801	0	1110	1000	4320	009	180	167383354001	462.49
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO211850	01	0801	0	1110	1000	4320	009	180	167383059001	13.98
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO211863	01	0801	0	1110	1000	4320	002	180	169098262001	176.98
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO211887	01	0000	0	1110	1000	4320	006	070	169784958001	28.85
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO211887	01	0000	0	1110	1000	4320	006	070	169784957001	78.92
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO211887	01	0000	0	1110	1000	4320	006	070	169783940001	77.35
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685091	PO211900	01	0000	0	0000	0000	9320	000		166009269001	2,378.50
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO210146	01	0000	0	0000	2424	4320	090	735	171757656001	114.58
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO211594	01	0000	0	1110	1000	4320	033	070	147915253002	16.44
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO211788	01	0000	0	1110	1000	4320	009	070	168469191001	69.02
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686321	PO211788	01	0000	0	1110	1000	4320	009	070	167533956001	542.36
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO211788	01	0000	0	1110	1000	4320	009	070	167533396001	485.37
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO211846	01	0801	0	1110	1000	4320	002	180	170650873001	120.44
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO211846	01	0801	0	1110	1000	4320	002	180	170609756001	2.69
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO211846	01	0801	0	1110	1000	4320	002	180	167834832001	34.97
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO211846	01	0801	0	1110	1000	4320	002	180	170651213001	20.73
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO211846	01	0801	0	1110	1000	4320	002	180	170650873002	16.88
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO211846	01	0801	0	1110	1000	4320	002	180	167772317001	584.74
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211852	01	0000	0	1110	1000	4320	012	070	170036479001	18.04
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211852	01	0000	0	1110	1000	4320	012	070	168499947001	83.49
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211852	01	0000	0	1110	1000	4320	012	070	168499927001	11.70

Vendor Name	Effective Date	Warrant #	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice Number	Payment
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211852	01	0000	0	1110	1000	4320	012	070	168499923001	96.54
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211852	01	0000	0	1110	1000	4320	012	070	168499921001	128.05
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211852	01	0000	0	1110	1000	4320	012	070	168496302002	11.83
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211852	01	0000	0	1110	1000	4320	012	070	168496302001	698.60
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211866	01	0801	0	1110	1000	4320	002	180	168238668001	19.76
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211866	01	0801	0	1110	1000	4320	002	180	168238613001	18.99
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211866	01	0801	0	1110	1000	4320	002	180	163734913001	23.71
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211866	01	0801	0	1110	1000	4320	002	180	163731197001	3.01
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211866	01	0801	0	1110	1000	4320	002	180	168238613002	8.06
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211866	01	0801	0	1110	1000	4320	002	180	163035510002	8.06
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211866	01	0801	0	1110	1000	4320	002	180	163035510001	744.74
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO211867	01	0801	0	1110	1000	4320	002	180	168447819001	44.54
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO211867	01	0801	0	1110	1000	4320	002	180	168447818001	49.39
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO211867	01	0801	0	1110	1000	4320	002	180	168393636001	159.74
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211880	01	5640	0	5001	3900	4320	090	350	165605957001	301.74
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211895	01	0000	0	1110	1000	4320	014	070	169699975001	170.89
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686334	PO211899	01	5640	0	5001	3900	4320	090	350	168819381001	49.43
OFFICE DEPOT/BUSINESS SERVICE Total													**12,100.76**
OKAPI EDUCATIONAL PUBLISHING	05/18/2021	686302	PO211812	01	3010	0	1110	1000	4200	007	301	17273	18,171.59
OKAPI EDUCATIONAL PUBLISHING	05/18/2021	686302	PO211835	01	3010	0	1110	1000	4200	007	301	17303	9,549.38
OKAPI EDUCATIONAL PUBLISHING Total													**27,720.97**
ORIENTAL TRADING CO	05/25/2021	688687	PO211926	01	9302	0	1110	1000	4320	090	600	709653494-01	175.75
ORIENTAL TRADING CO Total													**175.75**
ORSI, RENEE	05/25/2021	688682	PV210653	01	6500	0	5730	1110	4320	005	205	APR/MAR21 CURRICULUM	34.03
ORSI, RENEE	05/25/2021	688682	PV210653	01	6500	0	5730	1110	4320	005	205	APR/MAR21 CURRICULUM	50.00
ORSI, RENEE Total													**84.03**
OTIS ELEVATOR COMPANY	05/18/2021	686280	PO210244	01	8150	0	0000	8110	5600	090	741	SJ26010001	4,710.00
OTIS ELEVATOR COMPANY	05/25/2021	688719	PO210244	01	8150	0	0000	8110	5600	090	741	100400367506	1,694.87
OTIS ELEVATOR COMPANY Total													**6,404.87**
P & F DISTRIBUTORS	05/18/2021	686303	PO210493	01	8150	0	0000	8110	4320	090	741	0147776-IN	523.31
P & F DISTRIBUTORS Total													**523.31**
P G & E	05/05/2021	684275	PO210362	01	0000	0	0000	8200	5510	090	760	7314282172-4 APR21	46,412.18
P G & E Total													**46,412.18**
PACHECO, SAMANTHA	05/26/2021	689675	PV210666	01	0000	0	0000	7400	5899	090	716	CAMPUS TRAINING MAR20	99.00
PACHECO, SAMANTHA Total													**99.00**
PAPER & INK	05/05/2021	684263	PO210335	01	0000	0	0000	2700	5810	032	070	27916	521.31
PAPER & INK	05/18/2021	686309	PO211927	01	9206	0	1110	1000	4320	032	356	27915	1,854.23
PAPER & INK Total													**2,375.54**
PYRAMID PRINTING & GRAPHICS	05/05/2021	684251	PO211904	01	3215	0	0000	8200	4320	090	326	191888	164.63
PYRAMID PRINTING & GRAPHICS Total													**164.63**
QUISUMBING, CHRISTINA	05/18/2021	686312	PV210642	01	0801	0	1110	1000	4320	007	123	PENCIL SHARP-APR21	37.23
QUISUMBING, CHRISTINA Total													**37.23**
R & B COMPANY	05/19/2021	686724	PO210214	01	8150	0	0000	8110	4320	090	741	O015788	851.18
R & B COMPANY Total													**851.18**
R & H WHOLESALE SUPPLY INC	05/18/2021	686325	PO210249	01	8150	0	0000	8110	4320	090	741	546060-00	114.70
R & H WHOLESALE SUPPLY INC	05/18/2021	686325	PO210249	01	8150	0	0000	8110	4320	090	741	546528-00	575.36
R & H WHOLESALE SUPPLY INC	05/18/2021	686325	PO210249	01	8150	0	0000	8110	4320	090	741	546595-00	124.99

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R & H WHOLESALE SUPPLY INC	05/18/2021	686325	PO210249	01	8150	0	0000	8110	4320	090	741	546614-00	34.16
R & H WHOLESALE SUPPLY INC	05/18/2021	686325	PO210249	01	8150	0	0000	8110	4320	090	741	546823-00	190.09
R & H WHOLESALE SUPPLY INC	05/18/2021	686335	PO210249	01	8150	0	0000	8110	4320	090	741	546892-00	8.01
R & H WHOLESALE SUPPLY INC	05/18/2021	686325	PO210249	01	8150	0	0000	8110	4320	090	741	547001-00	111.30
R & H WHOLESALE SUPPLY INC	05/18/2021	686325	PO210249	01	8150	0	0000	8110	4320	090	741	547081-00	46.09
R & H WHOLESALE SUPPLY INC Total													**1,204.70**
R S D - REFRIGERATION SUPPLIES	05/18/2021	686282	PO210215	01	8150	0	0000	8110	4320	090	741	39303976-00	89.52
R S D - REFRIGERATION SUPPLIES Total													**89.52**
RAINBOW IMAGES	05/04/2021	683797	PO211889	01	0000	0	1110	1000	5600	006	070	4584	115.00
RAINBOW IMAGES Total													**115.00**
RAMIREZ DE CARTAGENA, MICHAEL	05/25/2021	688736	PV210660	01	0000	0	0000	0000	9589	000		REFUND CALPERS FY 13-14	48.60
RAMIREZ DE CARTAGENA, MICHAEL Total													**48.60**
READY REFRESH BY NESTLE	05/18/2021	686344	PO210338	01	0000	0	0000	2700	4322	032	070	11E0029550423	109.14
READY REFRESH BY NESTLE	05/19/2021	686725	PO210438	01	9010	0	1110	1000	4322	033	356	11E3707625400	162.91
READY REFRESH BY NESTLE Total													**272.05**
REYES, RAY	05/25/2021	688737	PV210661	01	0000	0	0000	0000	9589	000		REFUND CALPERS CONTRIBUTIONS	848.25
REYES, RAY Total													**848.25**
ROCHESTER 100 INC.	05/04/2021	683785	PO211692	01	0801	0	1110	1000	4320	012	180	INV75557	942.00
ROCHESTER 100 INC. Total													**942.00**
SAFE'N'CLEAR INC	05/04/2021	683817	PO211795	01	6500	0	5730	1190	4320	005	205	247915-2021	559.99
SAFE'N'CLEAR INC Total													**559.99**
SAN FRANCISCO WINDOW & DOOR CO	05/25/2021	688720	PO210240	01	8150	0	0000	8110	4320	090	741	44566	366.47
SAN FRANCISCO WINDOW & DOOR CO Total													**366.47**
SAN MATEO COUNTY COMM. COLLEGE	05/25/2021	688753	PO210445	01	0801	0	1110	1000	5899	090	167	203935	10,275.00
SAN MATEO COUNTY COMM. COLLEGE Total													**10,275.00**
SAN MATEO COUNTY OFFICE OF EDU	05/04/2021	683818	PO211497	01	0000	0	1110	1000	5210	014	070	17688	234.47
SAN MATEO COUNTY OFFICE OF EDU	05/11/2021	685093	PO210840	01	0000	0	0000	3900	5899	090	340	17853	35,000.00
SAN MATEO COUNTY OFFICE OF EDU	05/18/2021	686274	PO211483	01	0801	0	0000	3110	5210	022	180	17689	703.41
SAN MATEO COUNTY OFFICE OF EDU Total													**35,937.88**
SCHECHTER, LISA	05/05/2021	684252	PV210624	01	5640	0	5001	3900	5210	090	350	AUTISM CONF. APR21	175.00
SCHECHTER, LISA Total													**175.00**
SCHOLASTIC INC	05/04/2021	683819	PO211785	01	0000	0	1110	1000	4200	002	070	29249547	653.16
SCHOLASTIC INC Total													**653.16**
SCHOOL SERVICES OF CALIFORNIA,	05/18/2021	686313	PO210008	01	0000	0	0000	7350	5899	090	717	0129008-IN	320.00
SCHOOL SERVICES OF CALIFORNIA, Total													**320.00**
SENECA FAMILY OF AGENCIES	05/25/2021	688683	PO210453	01	6500	0	5760	1180	5870	090	230	233099-IN	5,260.00
SENECA FAMILY OF AGENCIES	05/25/2021	688683	PO210453	01	6500	0	5760	1180	5880	090	230	232932-IN	4,080.00
SENECA FAMILY OF AGENCIES Total													**9,340.00**
SERVICE PRESS INC.	05/11/2021	685094	PO211802	01	0000	0	0000	7110	5810	090	713	59684	70.36
SERVICE PRESS INC.	05/18/2021	686314	PO211894	01	0000	0	0000	7340	5810	090	717	59719	117.96
SERVICE PRESS INC.	05/18/2021	686314	PO211894	01	0000	0	0000	7350	5810	090	717	59719	169.74
SERVICE PRESS INC.	05/18/2021	686314	PO211905	01	0000	0	1110	1000	5810	013	070	59718	191.48
SERVICE PRESS INC.	05/26/2021	689655	PO211851	01	0000	0	0000	7300	5810	090	717	59717	191.48
SERVICE PRESS INC. Total													**741.02**
SEVERI, SCOTT	05/11/2021	685102	PV210632	01	8150	0	0000	8110	4320	090	741	PARTS MAY21	34.00
SEVERI, SCOTT Total													**34.00**
SHAW, COURTNEY	05/25/2021	688754	PV210667	01	9010	0	1110	1000	4320	025	356	MAY21 - T-SHIRT	36.16

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SHAW, COURTNEY Total													**36.16**
SHERWIN-WILLIAMS COMPANY	05/04/2021	683786	PO210252	01	8150	0	0000	8110	4320	090	741	4409-8	134.16
SHERWIN-WILLIAMS COMPANY	05/18/2021	686283	PO210252	01	8150	0	0000	8110	4320	090	741	6611-2	231.21
SHERWIN-WILLIAMS COMPANY	05/18/2021	686283	PO210252	01	8150	0	0000	8110	4320	090	741	4407-2	194.38
SHERWIN-WILLIAMS COMPANY	05/18/2021	686283	PO210252	01	8150	0	0000	8110	4320	090	741	4408-0	(194.38)
SHERWIN-WILLIAMS COMPANY Total													**365.37**
SHIFFLER EQUIPMENT SALES INC	05/04/2021	683781	PO210227	01	8150	0	0000	8110	4320	090	741	2109003101	49.87
SHIFFLER EQUIPMENT SALES INC	05/18/2021	686276	PO210227	01	8150	0	0000	8110	4320	090	741	2112402100	61.02
SHIFFLER EQUIPMENT SALES INC Total													**110.89**
SIERRA PACIFIC TURF SUPPLY INC	05/05/2021	684264	PO210294	01	8150	0	0000	8110	4320	090	741	0596785-IN	171.42
SIERRA PACIFIC TURF SUPPLY INC Total													**171.42**
SILVA, JORGE	05/18/2021	686277	PV210636	01	0000	0	0000	8200	4320	022	759	SUPPLIES APR21	534.20
SILVA, JORGE Total													**534.20**
SILVERSPOT GRAPHICS	05/18/2021	686315	PV210641	01	9010	0	1110	1000	5899	002	356	3116	705.20
SILVERSPOT GRAPHICS Total													**705.20**
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	21903	49.05
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	21936	65.72
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	21948	42.83
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	21965	19.84
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	21999	1,872.86
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22003	8.15
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22034	28.36
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22062	8.79
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22089	17.47
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22157	107.46
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22158	20.64
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22442	50.93
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22160	7.19
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22233	9.99
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22236	5.45
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22237	22.83
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22262	11.56
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22335	14.18
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22310	38.46
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22399	27.87
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22525	46.29
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22526	30.46
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22538	14.07
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23112	15.17
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23323	19.99
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23329	29.38
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22645	37.10
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22668	76.76
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23011	59.45
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23035	5.03
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23051	7.66
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23317	6.50

Vendor Name	Effective Date	Warrant #	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice Number	Payment
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23623	13.65
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23758	9.05
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23627	12.94
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23640	317.78
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23632	81.93
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23673	35.81
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23766	47.73
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23762	161.85
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	22631	96.97
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23007	7.64
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23316	695.75
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23318	46.86
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23021	59.66
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23296	246.23
SOUTH CITY LUMBER & SUPPLY	05/19/2021	686721	PO210280	01	8150	0	0000	8110	4320	090	741	23298	218.79
SOUTH CITY LUMBER & SUPPLY	05/25/2021	688694	PO210280	01	8150	0	0000	8110	4320	090	741	22336	16.37
SOUTH CITY LUMBER & SUPPLY	05/25/2021	688694	PO210280	01	8150	0	0000	8110	4320	090	741	23797	6.87
SOUTH CITY LUMBER & SUPPLY Total													**4,853.37**
SOUTH SAN FRANCISCO SCAVENGER	05/18/2021	686327	PO210361	01	0000	0	0000	8200	5540	090	760	1072942	4,605.38
SOUTH SAN FRANCISCO SCAVENGER Total													**4,605.38**
SOUTH SAN FRANCISCO TIRE	05/11/2021	685103	PO210278	01	8150	0	0000	8110	4320	090	741	99873	411.50
SOUTH SAN FRANCISCO TIRE Total													**411.50**
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5870	090	230	3395613	42.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5870	090	230	3395614	42.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5880	090	230	3405396	5,610.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5870	090	230	3405396	5,404.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5880	090	230	3405397	5,100.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5870	090	230	3405397	63.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	2490	5820	090	230	3405397	728.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5880	090	230	3405398	5,610.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5870	090	230	3405398	606.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	2490	5820	090	230	3405398	416.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5880	090	230	3405399	5,610.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5870	090	230	3405399	570.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	2490	5820	090	230	3405399	520.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5880	090	230	3405400	5,610.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5870	090	230	3405400	4,582.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	2490	5820	090	230	3405400	832.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5880	090	230	3405401	5,610.00
SPECTRUM CENTER INC.	05/04/2021	683774	PO210535	01	6500	0	5760	1180	5870	090	230	3405401	4,330.00
SPECTRUM CENTER INC. Total													**51,285.00**
SPRINT PCS	05/25/2021	688711	PO210225	01	0000	0	0000	7200	5910	090	760	139729810 APR21	446.75
SPRINT PCS	05/25/2021	688721	PO210398	01	0000	0	0000	3130	5910	090	503	979618816-3 APR21	46.04
SPRINT PCS	05/25/2021	688721	PO210454	01	6500	0	5760	2700	5910	090	245	979618816-4 APR21	40.95
SPRINT PCS	05/25/2021	688721	PO210636	01	0000	0	0000	2700	5910	090	735	979618816-7 APR21	586.19
SPRINT PCS	05/25/2021	688721	PO210878	01	0000	0	0000	7200	5910	090	714	979618816-5 APR21	86.99
SPRINT PCS	05/25/2021	688721	PO210879	01	3215	0	1110	1000	5899	090	326	979618816 APR21	189.95

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SPRINT PCS	05/25/2021	688721	PO210879	01	3215	0	1110	1000	5899	090	326	979618816-2 APR21	37.99
SPRINT PCS	05/25/2021	688721	PO211662	01	0000	0	0000	2700	5910	033	480	979618816-6 APR21	40.95
SPRINT PCS Total													**1,475.81**
SSF USD/REVOLVING CASH FUND	05/18/2021	686278	PV210637	01	5640	0	5001	3900	5210	090	350	CONF. A.CZUCHTA	120.00
SSF USD/REVOLVING CASH FUND	05/18/2021	686278	PV210638	01	5640	0	5001	3900	5210	090	350	CONF. T.FREEMAN	120.00
SSF USD/REVOLVING CASH FUND Total													**240.00**
STAFF REHAB	05/05/2021	684265	PO210457	01	6500	0	5760	1190	5870	090	245	M0076136	26,344.31
STAFF REHAB	05/05/2021	684265	PO210457	01	6500	0	5760	1190	5870	090	245	M0074761-CM	(43.00)
STAFF REHAB Total													**26,301.31**
STANDARD PLUMBING SUPPLY	05/04/2021	683782	PO210239	01	8150	0	0000	8110	4320	090	741	MMC480	13.66
STANDARD PLUMBING SUPPLY	05/04/2021	683820	PO210239	01	8150	0	0000	8110	4320	090	741	024612	453.39
STANDARD PLUMBING SUPPLY	05/04/2021	683820	PO210239	01	8150	0	0000	8110	4320	090	741	MMCH47	144.75
STANDARD PLUMBING SUPPLY	05/04/2021	683820	PO210239	01	8150	0	0000	8110	4320	090	741	MMH082	53.69
STANDARD PLUMBING SUPPLY	05/18/2021	686310	PO210239	01	8150	0	0000	8110	4320	090	741	MML742	366.38
STANDARD PLUMBING SUPPLY	05/18/2021	686310	PO210239	01	8150	0	0000	8110	4320	090	741	MNKR28	24.01
STANDARD PLUMBING SUPPLY	05/18/2021	686310	PO210239	01	8150	0	0000	8110	4320	090	741	MNV270	67.69
STANDARD PLUMBING SUPPLY	05/18/2021	686310	PO210239	01	8150	0	0000	8110	4320	090	741	MNNV91	211.20
STANDARD PLUMBING SUPPLY	05/18/2021	686336	PO210239	01	8150	0	0000	8110	4320	090	741	MPLK83	32.28
STANDARD PLUMBING SUPPLY	05/18/2021	686336	PO210239	01	8150	0	0000	8110	4320	090	741	MND365	65.53
STANDARD PLUMBING SUPPLY	05/18/2021	686336	PO210239	01	8150	0	0000	8110	4320	090	741	MPMM77	5.06
STANDARD PLUMBING SUPPLY Total													**1,437.64**
STAPLES BUSINESS CREDIT	05/04/2021	683787	PO211834	01	0000	0	1110	1000	4320	006	070	7328757895-0-1	396.63
STAPLES BUSINESS CREDIT Total													**396.63**
STARVISTA	05/26/2021	689656	PO211325	01	0801	0	1110	1000	5899	014	180	5894	4,250.00
STARVISTA	05/26/2021	689656	PO211325	01	3010	0	1110	1000	5899	014	301	5894	4,250.00
STARVISTA Total													**8,500.00**
STATE OF CALIFORNIA	05/25/2021	688712	PO210301	01	8150	0	0000	8110	5899	090	741	E1798035 OA	125.00
STATE OF CALIFORNIA Total													**125.00**
STEWART CHEVROLET	05/25/2021	688713	PO210222	01	8150	0	0000	8110	4320	090	741	13325	27.20
STEWART CHEVROLET Total													**27.20**
STYLE PASIFIKA INTERNATIONAL L	05/25/2021	688731	PO211909	01	0000	0	1110	1000	4320	021	070	13217	1,345.82
STYLE PASIFIKA INTERNATIONAL L Total													**1,345.82**
SUNBELT STAFFING	05/18/2021	686345	PO211199	01	6500	0	5760	1190	5899	090	245	20147414	1,680.00
SUNBELT STAFFING	05/18/2021	686345	PO211199	01	6500	0	5760	1190	5899	090	245	20149150	1,680.00
SUNBELT STAFFING	05/25/2021	688714	PO211199	01	6500	0	5760	1190	5899	090	245	20139523	1,680.00
SUNBELT STAFFING Total													**5,040.00**
TEACHER SYNERGY LLC	05/04/2021	683804	PO211898	01	5640	0	5001	3150	5813	090	350	153123924	506.42
TEACHER SYNERGY LLC Total													**506.42**
TLC CHILD & FAMILY SERVICES	05/04/2021	683775	PO211776	01	6500	0	5760	1180	5870	090	230	032021	13,317.00
TLC CHILD & FAMILY SERVICES	05/04/2021	683775	PO211776	01	6500	0	5760	1180	5880	090	230	032021-TUITION	2,503.02
TLC CHILD & FAMILY SERVICES	05/26/2021	689657	PO211776	01	6500	0	5760	1180	5880	090	230	042021-TUITION	3,976.40
TLC CHILD & FAMILY SERVICES	05/26/2021	689657	PO211776	01	6500	0	5760	1180	5870	090	230	042021	14,235.00
TLC CHILD & FAMILY SERVICES Total													**34,031.42**
TOMAS, MARICRIS	05/25/2021	688756	PV210665	01	0801	0	1110	1000	4320	025	180	MAR21 DIST. LRNING FEES	60.15
TOMAS, MARICRIS Total													**60.15**
TRAUTMAN, GREG	05/18/2021	686346	PV210650	01	0000	0	1235	1000	4320	033	070	DEC20-JAN21 SUPPLIES	159.80
TRAUTMAN, GREG Total													**159.80**

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TULARE COUNTY SUPERINTENDENT	05/04/2021	683805	PO211113	01	0000	0	0000	7400	5210	090	715	211864	300.00
TULARE COUNTY SUPERINTENDENT Total													**300.00**
ULINE	05/18/2021	686311	PO211913	01	0000	0	0000	0000	9320	000		133240409	406.07
ULINE	05/18/2021	686311	PO211913	01	0000	0	0000	0000	9320	000		133240409-1	62.48
ULINE Total													**468.55**
UNITED SITE SERVICES OF CA INC	05/04/2021	683788	PO210284	01	0000	0	0000	8200	5600	090	760	114-11863875	257.82
UNITED SITE SERVICES OF CA INC	05/04/2021	683788	PO210284	01	0000	0	0000	8200	5600	090	760	INV-00097422	768.13
UNITED SITE SERVICES OF CA INC	05/18/2021	686328	PO210284	01	0000	0	0000	8200	5600	090	760	114-11910495	645.05
UNITED SITE SERVICES OF CA INC Total													**1,671.00**
UNITED TEXTILE	05/26/2021	689658	PO210212	01	8150	0	0000	8110	4320	090	741	0497625-IN	471.38
UNITED TEXTILE Total													**471.38**
UPS STORE	05/04/2021	683783	PO210640	01	0000	0	0000	7400	5840	090	715	JAN-MAR21 SVC	389.87
UPS STORE Total													**389.87**
VERIZON CONNECT NWF INC.	05/18/2021	686329	PO210245	01	8150	0	0000	8110	5813	090	741	2439921	456.00
VERIZON CONNECT NWF INC. Total													**456.00**
WARD, BRAD	05/18/2021	686320	PV210643	01	0801	0	1110	1000	5210	033	180	WACAC CONF APR21	100.00
WARD, BRAD Total													**100.00**
WAVE BUSINESS	05/25/2021	688688	PO210654	01	0000	0	0000	2424	5930	090	735	078934301-000880	1,859.95
WAVE BUSINESS Total													**1,859.95**
WELLDOM INC	05/25/2021	688684	PO210456	01	6500	0	5760	1180	5870	090	230	1110	11,520.00
WELLDOM INC	05/25/2021	688684	PO210456	01	6500	0	5760	1180	5870	090	230	1111	19,000.00
WELLDOM INC	05/25/2021	688732	PO210456	01	6500	0	5760	1180	5870	090	230	1112	8,640.00
WELLDOM INC Total													**39,160.00**
WELLS FARGO	05/18/2021	686339	PV210644	01	0000	0	0000	7300	4320	090	729	4484610003181180 MAY21	585.91
WELLS FARGO Total													**585.91**
WELLS FARGO VENDOR FIN SERV	05/25/2021	688689	PO210462	01	0000	0	1110	1000	5600	090	722	5015069456	165.06
WELLS FARGO VENDOR FIN SERV Total													**165.06**
WEST ED	05/25/2021	688757	PO211862	01	0000	0	1110	1000	5899	090	762	21-1048	1,575.00
WEST ED Total													**1,575.00**
WESTBOROUGH WATER DISTRICT	05/19/2021	686727	PO210473	01	0000	0	0000	8200	5530	090	760	240-0470 -MAR/APR21	1,539.75
WESTBOROUGH WATER DISTRICT	05/19/2021	686727	PO210473	01	0000	0	0000	8200	5530	090	760	240-1250 MAR/APR21	632.55
WESTBOROUGH WATER DISTRICT Total													**2,172.30**
WIEBORT, SAMANTHA	05/25/2021	688685	PV210649	01	6500	0	5730	1110	4320	005	205	MAY21 CURRICULUM	50.00
WIEBORT, SAMANTHA Total													**50.00**
WINGS LEARNING CENTER	05/25/2021	688733	PO210450	01	6500	0	5760	1180	5880	090	230	7434	3,627.00
WINGS LEARNING CENTER	05/25/2021	688733	PO210450	01	6500	0	5760	1180	5870	090	230	7434	1,004.00
WINGS LEARNING CENTER Total													**4,631.00**
WORLD BOOK INC.	05/19/2021	686728	PO211826	01	3010	0	1110	1000	4200	007	301	1623468	1,262.13
WORLD BOOK INC. Total													**1,262.13**
XEROX FINANCIAL SERVICES	05/18/2021	686316	PO210475	01	0000	0	0000	7550	5600	090	718	2625089	485.25
XEROX FINANCIAL SERVICES Total													**485.25**
YAMAHA GOLF CARS OF CA INC	05/25/2021	688715	PO211959	01	0000	0	0000	8200	5600	032	070	L40925	161.15
YAMAHA GOLF CARS OF CA INC Total													**161.15**
YOUNG AUDIENCES OF NORTHERN	05/05/2021	684254	PO211808	01	9215	0	1110	1000	5899	032	356	CONTRACT#2021-9255	7,000.00
YOUNG AUDIENCES OF NORTHERN	05/25/2021	688734	PO211663	01	0000	0	0000	2110	5899	090	762	APR/MAY21 SVCS	17,500.00
YOUNG AUDIENCES OF NORTHERN Total													**24,500.00**
				Fund 01								**Subtotal**	**1,858,735.48**

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AT&T	05/11/2021	685114	PO210474	11	0000	0	4110	2700	5910	041	480	34701763 APR21	45.73
AT&T Total													**45.73**
CALIFORNIA WATER SERVICE	05/04/2021	683812	PO210470	11	0000	0	0000	8200	5530	041	760	6907544444-APR21	1,431.48
CALIFORNIA WATER SERVICE Total													**1,431.48**
P G & E	05/05/2021	684275	PO210362	11	0000	0	0000	8200	5510	041	760	7314282172-4 APR21	2,252.98
P G & E Total													**2,252.98**
				Fund 11								**Subtotal**	**3,730.19**
AMAZON.COM	05/05/2021	684255	PO211825	12	6105	0	8510	1000	4320	045	830	1JXQ-FR1Y-JX3P	211.11
AMAZON.COM	05/05/2021	684255	PO211825	12	9010	0	8533	1000	4320	045	833	1JXQ-FR1Y-JX3P	211.12
AMAZON.COM	05/05/2021	684255	PO211825	12	6105	0	8535	1000	4320	045	835	1JXQ-FR1Y-JX3P	127.03
AMAZON.COM	05/05/2021	684255	PO211825	12	6105	0	8535	1000	4320	045	835	14CN-LNXC-4NDL	81.65
AMAZON.COM	05/19/2021	686729	PO211916	12	9302	0	8510	1000	4320	005	LIFT	11CC-GYJG-3TLC	217.16
AMAZON.COM Total													**848.07**
AT&T	05/11/2021	685114	PO210474	12	6105	0	8510	2700	5910	045	830	34701763 APR21	45.73
AT&T Total													**45.73**
BAL, RAJPAL	05/26/2021	689669	PV210663	12	9302	0	8510	1000	4320	005	LIFT	REIMBURSEMENT FOR GIFT CARDS	1,250.00
BAL, RAJPAL Total													**1,250.00**
CALIFORNIA WATER SERVICE	05/04/2021	683812	PO210470	12	6105	0	8535	8200	5530	045	835	6907544444-APR21	53.81
CALIFORNIA WATER SERVICE	05/04/2021	683812	PO210470	12	6105	0	8510	8200	5530	045	830	6907544444-APR21	37.50
CALIFORNIA WATER SERVICE	05/04/2021	683812	PO210470	12	9010	0	8533	8200	5530	045	833	6907544444-APR21	53.80
CALIFORNIA WATER SERVICE	05/04/2021	683812	PO210470	12	9046	0	8530	8200	5530	045	846	6907544444-APR21	17.94
CALIFORNIA WATER SERVICE Total													**163.05**
CARDOZA, RACHEL	05/18/2021	686279	MV210095	12	9010	0	8510	0000	8689	005	LIFT	REFUND MAR20	122.57
CARDOZA, RACHEL Total													**122.57**
HILLYARD/SAN FRANCISCO	05/25/2021	688693	PO210106	12	9010	0	8533	1000	4320	045	833	604324705	213.09
HILLYARD/SAN FRANCISCO	05/25/2021	688693	PO210106	12	9010	0	8533	1000	4320	045	833	800521984	(23.88)
HILLYARD/SAN FRANCISCO Total													**189.21**
LAKESHORE	05/05/2021	684274	PO211491	12	6105	0	8510	1000	4320	045	830	3625080421	863.25
LAKESHORE	05/05/2021	684250	PO211796	12	6105	0	8535	1000	4310	045	835	1178610421	1,217.45
LAKESHORE Total													**2,080.70**
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211429	12	9010	0	8533	1000	4320	045	833	152576485002	16.98
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211429	12	6105	0	8535	1000	4320	045	835	152576485002	17.01
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211429	12	6105	0	8510	1000	4320	045	830	152576485002	17.01
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211780	12	6105	0	8535	1000	4320	045	835	168460415001	16.45
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211780	12	6105	0	8535	1000	4320	045	835	167387656001	62.55
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211780	12	6105	0	8535	1000	4320	045	835	167387652001	25.86
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211780	12	6105	0	8535	1000	4320	045	835	167386313002	13.98
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683793	PO211780	12	6105	0	8535	1000	4320	045	835	167386313001	172.56
OFFICE DEPOT/BUSINESS SERVICE	05/05/2021	684276	PO211728	12	9302	0	8510	1000	4320	005	LIFT	162302934001	276.47
OFFICE DEPOT/BUSINESS SERVICE	05/05/2021	684276	PO211728	12	9302	0	8510	1000	4320	005	LIFT	162302322001	55.52
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211728	12	9302	0	8510	1000	4320	005	LIFT	162302936001	30.05
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211728	12	9302	0	8510	1000	4320	005	LIFT	164632473001	57.00
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	9010	0	8533	1000	4320	045	833	168349155001	7.05
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8535	1000	4320	045	835	168349155001	7.06
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8510	1000	4320	045	830	168349155001	7.06
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	9010	0	8533	1000	4320	045	833	169236869001	4.97
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8535	1000	4320	045	835	169236869001	4.98

Vendor Name	Effective Date	Warrant #	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice Number	Payment
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8510	1000	4320	045	830	169236869001	4.98
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	9010	0	8533	1000	4320	045	833	169236763001	2.48
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8535	1000	4320	045	835	169236763001	2.49
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8510	1000	4320	045	830	169236763001	2.49
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	9010	0	8533	1000	4320	045	833	169011930001	5.22
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8535	1000	4320	045	835	169011930001	5.23
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8510	1000	4320	045	830	169011930001	5.23
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	9010	0	8533	1000	4320	045	833	169010396001	24.46
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8535	1000	4320	045	835	169010396001	24.47
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8510	1000	4320	045	830	169010396001	24.47
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	9010	0	8533	1000	4320	045	833	168349165001	10.97
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8535	1000	4320	045	835	168349165001	10.97
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8510	1000	4320	045	830	168349165001	10.97
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	9010	0	8533	1000	4320	045	833	168349162001	62.91
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8535	1000	4320	045	835	168349162001	62.92
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8510	1000	4320	045	830	168349162001	62.92
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	9010	0	8533	1000	4320	045	833	168349159001	63.84
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8535	1000	4320	045	835	168349159001	63.84
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8510	1000	4320	045	830	168349159001	63.84
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	9010	0	8533	1000	4320	045	833	168349158002	1.71
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8535	1000	4320	045	835	168349158002	1.73
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8510	1000	4320	045	830	168349158002	1.73
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	9010	0	8533	1000	4320	045	833	168349158001	35.58
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8535	1000	4320	045	835	168349158001	35.57
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8510	1000	4320	045	830	168349158001	35.57
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	9010	0	8533	1000	4320	045	833	168349153001	1.39
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8535	1000	4320	045	835	168349153001	1.38
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8510	1000	4320	045	830	168349153001	1.38
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	9010	0	8533	1000	4320	045	833	168346002001	880.65
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8535	1000	4320	045	835	168346002001	880.66
OFFICE DEPOT/BUSINESS SERVICE	05/11/2021	685090	PO211813	12	6105	0	8510	1000	4320	045	830	168346002001	880.66
OFFICE DEPOT/BUSINESS SERVICE	05/18/2021	686317	PO211728	12	9302	0	8510	1000	4320	005	LIFT	162302934002	20.06
OFFICE DEPOT/BUSINESS SERVICE Total													**4,085.33**
P G & E	05/05/2021	684275	PO210362	12	6105	0	8535	8200	5510	045	835	7314282172-4 APR21	468.24
P G & E	05/05/2021	684275	PO210362	12	6105	0	8510	8200	5510	045	830	7314282172-4 APR21	340.41
P G & E	05/05/2021	684275	PO210362	12	9010	0	8533	8200	5510	045	833	7314282172-4 APR21	468.24
P G & E	05/05/2021	684275	PO210362	12	9302	0	8510	8200	5510	005	LIFT	7314282172-4 APR21	427.61
P G & E Total													**1,704.50**
PALMA, WENDY	05/18/2021	686281	MV210096	12	9010	0	8510	0000	8689	005	LIFT	REFUND MAR20	128.33
PALMA, WENDY Total													**128.33**
ROCKO'S PRODUCE	05/18/2021	686326	PO211940	12	9033	0	8533	1000	4320	045	836	39367	416.00
ROCKO'S PRODUCE Total													**416.00**
SERVICE PRESS INC.	05/18/2021	686275	PO211803	12	9010	0	8533	1000	5810	045	833	59685	70.36
SERVICE PRESS INC. Total													**70.36**
STAPLES BUSINESS CREDIT	05/04/2021	683821	PO211781	12	9302	0	8510	1000	4320	005	LIFT	7328319496-0-2	33.97
STAPLES BUSINESS CREDIT	05/04/2021	683821	PO211781	12	9302	0	8510	1000	4320	005	LIFT	7328319496-0-1	23.70
STAPLES BUSINESS CREDIT Total													**57.67**

Board Warrant Register
May 1 to 31, 2021

Vendor Name	Effective Date	Warrant #	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice Number	Payment
STARVISTA	05/05/2021	684253	PO211893	12	9302	0	8510	1000	5899	005	LIFT	5859	3,166.66
STARVISTA	05/05/2021	684253	PO211893	12	9010	0	8533	1000	5899	045	833	5859	3,166.67
STARVISTA	05/05/2021	684253	PO211893	12	6105	0	8535	1000	5899	045	835	5859	3,166.67
STARVISTA Total													**9,500.00**
SULLENS, LAURIE	05/25/2021	688755	MV210099	12	9010	0	8530	0000	8689	002	832	REFUND DEDAP FEES	276.00
SULLENS, LAURIE Total													**276.00**
				Fund 12								**Subtotal**	**20,937.52**
ADVANCED INTEGRATED PEST MGMT	05/04/2021	683806	PO210364	13	5310	0	0000	3700	5807	090	820	1850954	75.00
ADVANCED INTEGRATED PEST MGMT	05/04/2021	683806	PO210364	13	5310	0	0000	3700	5807	090	820	1850953	75.00
ADVANCED INTEGRATED PEST MGMT	05/19/2021	686737	PO210364	13	5310	0	0000	3700	5807	090	820	1855090	75.00
ADVANCED INTEGRATED PEST MGMT	05/19/2021	686737	PO210364	13	5310	0	0000	3700	5807	090	820	1855091	75.00
ADVANCED INTEGRATED PEST MGMT	05/25/2021	688739	PO210364	13	5310	0	0000	3700	5807	090	820	1859166	75.00
ADVANCED INTEGRATED PEST MGMT	05/25/2021	688739	PO210364	13	5310	0	0000	3700	5807	090	820	1859167	75.00
ADVANCED INTEGRATED PEST MGMT	05/25/2021	688739	PO210364	13	5310	0	0000	3700	5807	090	820	1859168	75.00
ADVANCED INTEGRATED PEST MGMT Total													**525.00**
AT&T	05/11/2021	685113	PO210365	13	5310	0	0000	3700	5910	090	820	34701763 APR21 NUTRITION	38.96
AT&T Total													**38.96**
DANIELSEN COMPANY	05/05/2021	684256	PO210368	13	5310	0	0000	3700	4700	090	820	247507	1,655.32
DANIELSEN COMPANY	05/25/2021	688702	PO210368	13	5310	0	0000	3700	4700	090	820	248700	3,150.92
DANIELSEN COMPANY	05/25/2021	688702	PO210368	13	5310	0	0000	3700	4700	090	820	248145	1,408.35
DANIELSEN COMPANY Total													**6,214.59**
DAYLIGHT FOODS INC	05/04/2021	683808	PO210317	13	5310	0	0000	3700	4700	090	820	J85614	531.77
DAYLIGHT FOODS INC	05/19/2021	686740	PO210317	13	5310	0	0000	3700	4700	090	820	J89713	68.82
DAYLIGHT FOODS INC	05/19/2021	686740	PO210317	13	5310	0	0000	3700	4700	090	820	J83611	237.01
DAYLIGHT FOODS INC	05/25/2021	688703	PO210317	13	5310	0	0000	3700	4700	090	820	J91756	226.40
DAYLIGHT FOODS INC Total													**1,064.00**
GOLD STAR FOODS	05/05/2021	684257	PO210369	13	5310	0	0000	3700	4700	090	820	3804235	128.35
GOLD STAR FOODS	05/05/2021	684257	PO210369	13	5310	0	0000	3700	4700	090	820	3817919	3,384.06
GOLD STAR FOODS	05/19/2021	686741	PO210369	13	5310	0	0000	3700	4700	090	820	3854154	3,168.87
GOLD STAR FOODS	05/19/2021	686741	PO210369	13	5310	0	0000	3700	4700	090	820	3852579	628.10
GOLD STAR FOODS	05/19/2021	686741	PO210369	13	5310	0	0000	3700	4700	090	820	3845214	928.02
GOLD STAR FOODS	05/19/2021	686741	PO210369	13	5310	0	0000	3700	4700	090	820	3852580	459.33
GOLD STAR FOODS	05/19/2021	686741	PO210369	13	5310	0	0000	3700	4700	090	820	3820189	168.66
GOLD STAR FOODS	05/19/2021	686741	PO210369	13	5310	0	0000	3700	4700	090	820	3850346	187.40
GOLD STAR FOODS	05/25/2021	688704	PO210369	13	5310	0	0000	3700	4700	090	820	3871164	1,323.36
GOLD STAR FOODS	05/25/2021	688704	PO210369	13	5310	0	0000	3700	4700	090	820	3835283	3,661.71
GOLD STAR FOODS	05/25/2021	688704	PO210369	13	5310	0	0000	3700	4700	090	820	3858098	526.50
GOLD STAR FOODS	05/25/2021	688744	PO210369	13	5310	0	0000	3700	4700	090	820	3875927	431.17
GOLD STAR FOODS Total													**14,995.53**
OFFICE DEPOT/BUSINESS SERVICE	05/04/2021	683809	PO210366	13	5310	0	0000	3700	4320	090	820	167976893001	64.21
OFFICE DEPOT/BUSINESS SERVICE	05/19/2021	686735	PO210366	13	5310	0	0000	3700	4320	090	820	169240217001	56.57
OFFICE DEPOT/BUSINESS SERVICE Total													**120.78**
P & R PAPER SUPPLY CO	05/04/2021	683810	PO210322	13	5310	0	0000	3700	4340	090	820	30370085	661.00
P & R PAPER SUPPLY CO	05/04/2021	683810	PO210322	13	5310	0	0000	3700	4340	090	820	30370471-00	595.77
P & R PAPER SUPPLY CO	05/05/2021	684260	PO210322	13	5310	0	0000	3700	4340	090	820	30370086	330.50
P & R PAPER SUPPLY CO	05/18/2021	686304	PO210322	13	5310	0	0000	3700	4340	090	820	30371888-00	1,324.80
P & R PAPER SUPPLY CO	05/19/2021	686736	PO210322	13	5310	0	0000	3700	4340	090	820	30370977-00	615.70

Vendor Name	Effective Date	Warrant #	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice Number	Payment
P & R PAPER SUPPLY CO	05/25/2021	688738	PO210322	13	5310	0	0000	3700	4340	090	820	30374664-00	1,117.80
P & R PAPER SUPPLY CO	05/26/2021	689659	PO210322	13	5310	0	0000	3700	4340	090	820	30375097-00	122.24
P & R PAPER SUPPLY CO Total													**4,767.81**
PRODUCERS DAIRY	05/04/2021	683811	PO210320	13	5310	0	0000	3700	4700	090	820	57421421	1,625.83
PRODUCERS DAIRY	05/04/2021	683811	PO210320	13	5310	0	0000	3700	4700	090	820	57427249	1,642.61
PRODUCERS DAIRY	05/05/2021	684261	PO210320	13	5310	0	0000	3700	4700	090	820	57347992	1,008.24
PRODUCERS DAIRY	05/25/2021	688698	PO210320	13	5310	0	0000	3700	4700	090	820	57431586	1,690.24
PRODUCERS DAIRY	05/25/2021	688698	PO210320	13	5310	0	0000	3700	4700	090	820	57433034	233.32
PRODUCERS DAIRY	05/25/2021	688698	PO210320	13	5310	0	0000	3700	4700	090	820	57435306	1,817.16
PRODUCERS DAIRY	05/25/2021	688698	PO210320	13	5310	0	0000	3700	4700	090	820	57437876	2,016.19
PRODUCERS DAIRY	05/25/2021	688698	PO210320	13	5310	0	0000	3700	4700	090	820	57442218	1,116.80
PRODUCERS DAIRY	05/25/2021	688698	PO210320	13	5310	0	0000	3700	4700	090	820	57443357	1,661.50
PRODUCERS DAIRY	05/25/2021	688698	PO210320	13	5310	0	0000	3700	4700	090	820	57448406	1,786.79
PRODUCERS DAIRY Total													**14,598.68**
TRIMARK R.W. SMITH	05/18/2021	686272	PO211765	13	9019	0	0000	3700	4340	090	820	2296127-00	176.58
TRIMARK R.W. SMITH Total													**176.58**
ULINE	05/25/2021	688699	PO211941	13	9019	0	0000	3700	4320	090	820	132439935	2,126.34
ULINE Total													**2,126.34**
				Fund 13								**Subtotal**	**44,628.27**
AAA NETWORK SOLUTIONS INC	05/25/2021	688700	PO211221	14	0000	0	0000	8500	6270	090	732	PAY APP NO. 4 APR21	352,221.42
AAA NETWORK SOLUTIONS INC Total													**352,221.42**
ARGO CONSTRUCTION INC	05/26/2021	689665	PO211252	14	0000	0	0000	8500	6270	032	357	PAY APP NO.5 (PROJ NO:01-20)	183,262.60
ARGO CONSTRUCTION INC Total													**183,262.60**
CALLAHAN, DAVID R.	05/11/2021	685106	PO211346	14	0000	0	0000	8500	6230	032	357	259	6,000.00
CALLAHAN, DAVID R. Total													**6,000.00**
INFINITY COMMUNICATIONS INC	05/05/2021	684246	PO210649	14	0000	0	0000	8500	5899	090	732	12224	16,125.00
INFINITY COMMUNICATIONS INC Total													**16,125.00**
MOBILE MODULAR MANAGEMENT CORP	05/19/2021	686723	PO211172	14	0000	0	0000	8110	5600	090	741	300462007	113.59
MOBILE MODULAR MANAGEMENT CORP Total													**113.59**
				Fund 14								**Subtotal**	**557,722.61**
BANK OF NEW YORK MELLON, THE	05/05/2021	684273	PV210628	21	0000	0	0000	0000	9330	000		252-2379186	325.00
BANK OF NEW YORK MELLON, THE Total													**325.00**
DANNIS WOLIVER KELLEY	05/11/2021	685088	PO210690	21	0000	0	0000	8200	5889	098	902	259815	25,103.49
DANNIS WOLIVER KELLEY Total													**25,103.49**
				Fund 21								**Subtotal**	**25,428.49**
SCHOOL FACILITY CONSULTANTS	05/19/2021	686726	PO211184	25	0000	0	0000	8100	5899	090	717	16413	2,830.00
SCHOOL FACILITY CONSULTANTS Total													**2,830.00**
				Fund 25								**Subtotal**	**2,830.00**
AGBAYANI CONSTRUCTION	05/18/2021	686318	PO210541	40	9010	0	0000	8500	6270	032	960	PAY APP 11	98,231.50
AGBAYANI CONSTRUCTION Total													**98,231.50**
CALIFORNIA FINANCIAL SERVICES	05/26/2021	689662	PO211182	40	9010	0	0000	8200	5899	090	902	ROS 2021-025B	6,250.00
CALIFORNIA FINANCIAL SERVICES Total													**6,250.00**
DIVISION OF THE STATE ARCHITEC	05/04/2021	683779	PO211875	40	9010	0	0000	8500	6230	032	960	01 11387	10,840.42
DIVISION OF THE STATE ARCHITEC Total													**10,840.42**
SAVIDGE, WILLIAM	05/18/2021	686319	PO210555	40	9010	0	0000	8500	6272	002	960	APR21 SVCS	907.20
SAVIDGE, WILLIAM	05/18/2021	686319	PO210555	40	9010	0	0000	8500	6272	032	960	APR21 SVCS	907.20
SAVIDGE, WILLIAM	05/18/2021	686319	PO210555	40	9010	0	0000	8500	6272	033	960	APR21 SVCS	907.20

Board Warrant Register
May 1 to 31, 2021

Vendor Name	Effective Date	Warrant #	Reference	Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt	Invoice Number	Payment
SAVIDGE, WILLIAM	05/18/2021	686319	PO210555	40	9010	0	0000	8500	6272	008	981	APR21 SVCS	907.20
SAVIDGE, WILLIAM Total													**3,628.80**
				Fund 40								**Subtotal**	**118,950.72**
LAM, KELLAN	05/26/2021	689673	MV210097	73	0000	0	9000	3900	5880	033	717	2020/21 SCHOLARSHIP	2,000.00
LAM, KELLAN Total													**2,000.00**
SANTOS, JULIANNE	05/26/2021	689676	MV210098	73	0000	0	9000	3900	5880	033	717	2020/21 SCHOLARSHIP	2,000.00
SANTOS, JULIANNE Total													**2,000.00**
				Fund 73								**Subtotal**	**4,000.00**
Grand Total				**All Funds**									**2,636,963.28**

TOTAL WARRANTS BY FUND		
01	GENERAL FUND	**1,858,735.48**
11	ADULT EDUCATION FUND	**3,730.19**
12	CHILD DEVELOPMENT FUND	**20,937.52**
13	NUTRITION SERVICES FUND	**44,628.27**
14	DEFERRED MAINTENANCE	**557,722.61**
21	BUILDING (BOND)	**25,428.49**
25	CAPITAL FACILITIES	**2,830.00**
40	SPECIAL RESERVE	**118,950.72**
73	FOUNDATION TRUST FUND	**4,000.00**
	TOTAL WARRANT REGISTER	**2,636,963.28**

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: June 24, 2021

RE: Cash Receipts Summary - May 1 - 31, 2021

BACKGROUND:

The attached list is a Cash Receipts Summary Report for the period of May 1 - 31, 2021. The Report is shown by Fund.

FISCAL IMPLICATIONS:

The Cash Receipts Summary Report represents revenues received by the District for the period of May 1 - 31, 2021.

RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached Cash Receipts Summary Report.

BDX110
MAY 2021 CASH RECEIPTS REPORT
40 South San Francisco Unified SD

SAN MATEO COUNTY OFFICE OF EDUCATION
BUDGET SUMMARY REPORT
5/1/2021 TO 05/31/2021

6/14/2021

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Fund: 01 GENERAL FUND

OBJECT CLASSIFICATION	WORKING BUDGET	EXPENDED /RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8011 REV LIMIT ST AID CURR YR	3,356,626.00	72,729.00	2,225,359.00	66.2	0.00	1,131,267.00	33.7
8012 EPA ENTITLEMENT	1,585,562.00	0.00	1,188,960.00	74.9	0.00	396,602.00	25.0
8021 HOMEOWNERS' EXEMPTION	348,930.00	122,125.51	296,590.52	85.0	0.00	52,339.48	14.9
8041 SECURED ROLLS TAX	75,480,727.00	6,050,824.58	73,926,542.61	97.9	0.00	1,554,184.39	2.0
8042 UNSECURED ROLL TAXES	1,624,877.00	0.00	1,624,877.14	100	0.00	-0.14	0
8043 PRIOR YEARS' TAXES	120,750.00	0.00	120,749.76	99.9	0.00	0.24	0
8047 COMM REDEVLPMNT FUNDS	21,636,465.00	0.00	12,890,282.96	59.5	0.00	8,746,182.04	40.4
8091 REVENUE LIMIT TRANSFERS	-3,503,643.00	0.00	0.00	100	0.00	-3,503,643.00	0
8097 PROPERTY TAXES TRANSFERS	4,501,914.00	82,794.64	4,745,394.71	100	0.00	-243,480.71	0
8181 SP ED ENTITL PER UDC	1,688,349.05	0.00	0.00	0	0.00	1,688,349.05	100
8182 SP ED DISCRETNARY GRANTS	66,020.00	0.00	47,447.23	71.8	0.00	18,572.77	28.1
8285 INTAGENCY CONTR BETW LEAS	15,200.00	0.00	0.00	0	0.00	15,200.00	100
8290 ALL OTHER FEDERAL REVENUE	10,597,398.71	2,685.77	5,252,563.51	49.5	0.00	5,344,835.20	50.4
8319 OTHER ST APPORTNMNT-PR YR	65,850.00	0.00	65,850.00	100	0.00	0.00	0
8550 MANDATED COST REIMBURSE	325,759.00	0.00	325,759.00	100	0.00	0.00	0
8560 STATE LOTTERY REVENUE	1,587,183.00	0.00	783,634.65	49.3	0.00	803,548.35	50.6
8590 ALL OTHER STATE REVENUES	12,484,103.95	3,897,037.00	5,439,241.85	43.5	0.00	7,044,862.10	56.4
8625 COM REDEVEL FUND NOT SUBJ	1,283,342.00	0.0	716,745.35	55.8	0.00	566,596.65	44.1
8650 LEASES AND RENTALS	672,400.56	109,822.26	557,289.30	82.8	0.00	115,111.26	17.1
8660 INTEREST/FY21 INTEREST INCOME	495,574.00	0.00	348,564.45	70.3	0.00	147,009.55	29.6
8699 ALL OTHER LOCAL REVENUE	1,265,247.70	7,130.49	-1,444,184.38	100	0.00	-178,936.68	0
8919 OTH AUTH INTRFND XFERS IN	13,301.00	0.00	0.00	0	0.00	13,301.00	100
TOTAL: 8000	135,711,936.97	10,330,888.27	112,000,036.42	82.5	0.00	23,711,900.55	17.4

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Fund: 11 ADULT EDUCATION FUND

OBJECT CLASSIFICATION	WORKING BUDGET	EXPENDED /RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8091 REVENUE LIMIT TRANSFERS	160,699.00	0.00	0.00	0	0.00	160,699.00	100
8290 ALL OTHER FEDERAL REVENUE	159,935.00	0.00	115,799.00	72.4	0.00	44,136.00	27.5
8590 ALL OTHER STATE REVENUES	1,119,550.00	0.00	943,354.00	84.2	0.00	176,196.00	15.7
8631 SALE OF EQUIP & SUPPLIES	300.00	0.00	190.00	63.3	0.00	110.00	36.6
8660 INTEREST/FY21 INTEREST INCOME	20,295.00	0.00	15,113.72	74.4	0.00	5,181.28	25.5
8671 ADULT EDUCATION FEES	7,800.00	0.00	4,692.00	60.1	0.00	3,108.00	39.8
TOTAL: 8000	1,468,579.00	0.00	1,079,148.72	73.4	0.00	389,430.28	26.5

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Fund: 12 CHILD DEVELOPMENT FUND

OBJECT CLASSIFICATION	WORKING BUDGET	EXPENDED /RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ UNENCUMBERED ENCUMBERED	BALANCE	%
8290 ALL OTHER FEDERAL REVENUE	170,835.00	15,029.00	199,937.88	100	0.00	-29,102.88	0
8590 ALL OTHER STATE REVENUES	997,033.00	100,087.00	1,188,860.85	100	0.00	-191,827.85	0
8660 INTEREST/FY21 INTEREST INCOME	14,000.00	0.00	8,643.77	61.7	0.00	5,356.23	38.2
8673 CHILDREN'S CENTERS FEES	5,376.00	0.00	2,343.00	43.5	0.00	3,033.00	56.4
8689 ALL OTHR FEES & CONTRACTS	10,670.73	526.90	-3,537.16	33.1	0.00	7,133.57	66.8
8699 ALL OTHER LOCAL REVENUE	1,620,534.46	58,373.52	708,698.14	43.7	0.00	911,836.32	56.2
8911 FROM GENERAL TO CHILD DEV	248,000.00	0.00	0.00	0	0.00	248,000.00	100
TOTAL: 8000	3,066,449.19	172,962.62	2,112,020.80	68.8	0.00	954,428.39	31.1

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Fund: 13 CAFETERIA FUND

OBJECT CLASSIFICATION	WORKING BUDGET	EXPENDED /RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8222 FED REIM-BKF/FY21-FED REIM ALL	784,668.00	111,486.50	927,410.36	100	0.00	-142,742.36	0
8227 FED.REIMB.-CHILD CARE	98,576.00	2,779.74	22,897.45	23.2	0.00	75,678.55	76.7
8521 STATE REIMB.-BREAKFAST	26,164.00	0.00	0.00	0	0.00	26,164.00	100
8522 ST REIMB-LNCH/FY21 STATE REIMB	89,028.00	9,303.22	70,561.38	79.2	0.00	18,466.62	20.7
8523 STATE REIMB.-CHILD CARE	3,738.00	320.21	1,266.91	33.8	0.00	2,471.09	66.1
8634 FS SALES/FY21 DAILY SALES	246,735.00	6,096.91	19,732.56	7.9	0.00	227,002.44	92
8635 STUDENT BREAKFASTS	24,667.00	0.00	0.00	0	0.00	24,667.00	100
8637 STUD LCH/FY21 STUDENT CATERING	399,582.15	7,473.00	74,106.82	18.5	0.00	325,475.33	81.4
8638 ADLT LNCH/FY21 ADULT CATERING	1,600.00	0.00	0.00	0	0.00	1,600.00	100
8660 INTEREST/FY21 INTEREST INCOME	1,754.31	0.00	710.27	40.4	0.00	1,044.04	59.5
8699 ALL OTHER LOCAL REVENUE	57,500.00	0.00	11,680.31	20.3	0.00	45,819.69	79.6
8916 FROM GENERAL TO CAFETERIA	1,500,000.00	20,750.80	32,300.80	2.1	0.00	1,467,699.20	97.8
TOTAL: 8000	3,234,012.46	158,210.38	1,160,666.86	35.8	0.00	2,073,345.60	64.1

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Fund: 14 DEFERRED MAINTENANCE FUND

OBJECT CLASSIFICATION	WORKING BUDGET	EXPENDED /RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8091 REVENUE LIMIT TRANSFERS	3,342,944.00	0.00	0.00	0	0.00	3,342,944.00	100
8660 INTEREST/FY21 INTEREST INCOME	150,000.00	0.00	94,109.58	62.7	0.00	55,890.42	37.2
TOTAL: 8000	3,492,944.00	0.00	94,109.58	2.6	0.00	3,398,834.42	97.3

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Fund: 17 SP RESRV FD(OT CPTL OTLY PRO)

OBJECT CLASSIFICATION	WORKING BUDGET	EXPENDED /RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8660 INTEREST/FY21 INTEREST INCOME	250,000.00	0.00	151,945.92	60.7	0.00	98,054.08	39.2
TOTAL: 8000	250,000.00	0.00	151,945.92	60.7	0.00	98,054.08	39.2

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Fund: 21 BUILDING FUND

OBJECT CLASSIFICATION	WORKING BUDGET	EXPENDED /RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8660 INTEREST/FY21 INTEREST INCOME	90,000.00	0.00	54,752.94	60.8	0.00	35,247.06	39.1
TOTAL: 8000	90,000.00	0.00	54,752.94	60.8	0.00	35,247.06	39.1

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Fund: 25 CAPITAL FACILITIES FUND

OBJECT CLASSIFICATION	WORKING BUDGET	EXPENDED /RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8660 INTEREST/FY21 INTEREST INCOME	50,000.00	0.00	46,332.98	92.6	0.00	3,667.02	7.3
8681 MITIGATION/DEVELOPER FEES	500,000.00	19,719.37	1,057,457.13	100	0.00	-557,457.13	0
TOTAL: 8000	550,000.00	19,719.37	1,103,790.11	100	0.00	-553,790.11	0

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Fund: 35 CO SCHOOL FACILITIES FUND

OBJECT CLASSIFICATION	WORKING BUDGET	EXPENDED /RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8660 INTEREST/FY21 INTEREST INCOME	0.00	0.00	0.07	100	0.00	-0.07	0
TOTAL: 8000	0.00	0.00	0.07	100	0.00	-0.07	0

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Fund: 40 SPECIAL RESERVE FUND CAP

OBJECT CLASSIFICATION	WORKING BUDGET	EXPENDED /RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8660 INTEREST/FY21 INTEREST INCOME	70,000.00	0.00	33,870.65	48.3	0.00	36,129.35	51.6
8699 ALL OTHER LOCAL REVENUE	500,000.00	500,000.00	500,000.00	100	0.00	0.00	0
8912 BTW GENERAL & SP RESERVE	1,283,342.00	0.00	0.00	0	0.00	1,283,342.00	100
TOTAL: 8000	1,853,342.00	500,000.00	533,870.65	28.8	0.00	1,319,471.35	71.1

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Fund: 73 FOUNDATION TRUST FUND

OBJECT CLASSIFICATION	WORKING BUDGET	EXPENDED /RECEIVED CURRENT	YEAR TO DATE	%	PENDED/ ENCUMBERED	UNENCUMBERED BALANCE	%
8660 INTEREST/FY21 INTEREST INCOME	7,480.00	0.00	4,585.72	61.3	0.00	2,894.28	38.6
TOTAL: 8000	7,480.00	0.00	4,585.72	61.3	0.00	2,894.28	38.6

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: June 24, 2021

RE: Declaration of surplus items

BACKGROUND:

The attached report is a list of items throughout the District that are unusable, not operable or obsolete. The District has determined each of the items is not under warranty and is not cost effective to repair due to its age.

The South San Francisco Unified School District would like to declare all the items obsolete and/or inoperable. The twenty five (25) items are detailed on the attached list, and the total net book value for all the items is zero dollars ($0).

FISCAL IMPLICATIONS:

No money will be lost from the above recommended transaction because the items do not hold any value that has not already been amortized. Any funds generated from the disposal will be deposited into Fund 01. Upon Board approval, the District will dispose the items.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees declare the twenty five (25) items unusable and obsolete as surplus items with a net book value of zero dollars ($0). It is further recommended that the District be authorized to dispose of these items.

Declaration of Surplus Items						
Fixed Asset Tag#	Date in Service	Qty	Description	Serial Number	Location	Net Book Value
40153	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
40058	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
40072	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
39712	9/27/2016	1	HP STREAM 11 NOTEBOOK	5CD61813FY	Martin Elementary	$ -
40068	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
40151	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
38132	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
40080	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
40225	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
39071	9/27/2016	1	HP STREAM 11 NOTEBOOK	5CD61813C4	Martin Elementary	$ -
40057	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
39702	9/27/2016	1	HP STREAM 11 NOTEBOOK	5CD6332XB4	Martin Elementary	$ -
28616	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
28657	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
28649	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
38127	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
38124	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
40201	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
38119	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
N/A	9/1/2016	1	HP NOTEBOOK	5CD55254Y2	Martin Elementary	$ -
N/A	9/1/2016	1	HP NOTEBOOK	5CD6240BK9	Martin Elementary	$ -
28667	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
39744	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
39716	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
39747	9/1/2016	1	HP NOTEBOOK	N/A	Martin Elementary	$ -
	Total Items:	25				

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: June 24, 2021

RE: Acceptance of Gifts

BACKGROUND:

The District has received the attached cash gifts during the month of June 2021.

FISCAL IMPLICATIONS:

The gifts will benefit the District Office or school site that has been requested by the donors.

RECOMMENDATION:

Staff recommends that the Board of Trustees accepts the gifts on behalf of the District.

TO THE BOARD OF TRUSTEES FROM THE SUPERINTENDENT – ACCEPTANCE OF GIFTS FOR JUNE 2021.

It is recommended that the South San Francisco Unified School District Board of Trustees accept the following gifts for the District:

$14,000 from Monte Verde PTA to Monte Verde Elementary in support of student and school needs, under the principal's discretion.

$60 from Sascha Humphrey to Monte Verde Elementary for prizes for RSP Students in name of Livia Toisinet.

$100 from Erich Tana to Alta Loma Middle school is support of student and school needs, under the principal's discretion.

$200 from Susan Caspi via Wells Fargo Matching Gift Funds to Monte Verde Elementary in support of student and school needs, under the principal's discretion.

$300 from Anonymous donor via PG&E Employee Giving & Matching Gift Funds to Monte Verde Elementary in support of student and school needs, under the principal's discretion.

$30,000 donation of 4,800 containers of disinfectant wipes valued at $30,000 from Air & Ground World Transport to Facilities Department for use by the school sites.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: June 24, 2021

RE: Approval of 2021-22 Fundraisers

BACKGROUND:

Each year, the Board of Trustees approves all fund-raisers to be held on behalf of the schools and students of the District. 2021-22 will be a unique year due to the COVID-19 pandemic. The approval of these school fundraisers is only valid if the school returns to the traditional in-person learning model or done online.

The following fund-raisers are being submitted for approval:

Parkway Heights Middle School

ASB Leadership and Various Clubs	Monthly Restaurant Takeovers - Restaurant takeovers at local community restaurants who donate a portion of the proceeds back to the school clubs. Commencing throughout the 2021-22 school year.
	Jamba Juice and Boba Tea Sales - Commencing throughout 2021-22 School Year.
	Beef Sticks & Candy Sale - Commencing throughout the 2021-22
ASB Leadership	Movie Takeovers - Hosting movie nights at Cinemark Theaters for movies opening throughout the 2021-22 school year.
	The Color Run - Walk, run, or dance through an on-campus 5K course. Students and parents can team up and get showered in a safe and eco-friendly colored powder. Commencing late Fall 2021and early Spring 2022.

	Car Show with Community Swap Meet – To raise funds for various clubs and programs. Commencing October 9, 2021.
	Car Wash Fundraiser – Commencing on Saturdays during the months of September and October 2021.
	Parkway Family and Community Swap Meet – Food and craft tables sold for the purpose of bringing community together and raise funds for various clubs and programs, within the guidelines of social distancing. Commencing October 9, 2021 from 8am to 4pm, and a day in Spring 2022 (date TBD).
All Grades	(Class of) Hoodie and Shirt Sale – Each class can purchase a Spirit Hoodie or T-shirt with class design and year. Commencing throughout the 2021-22 School Year.
Library Club	Scholastic Book Fair – Commencing October 2021.

FISCAL IMPLICATIONS:

All funds from approved fund raisers are accounted for in the School Site Associated Student Body (ASB).

RECOMMENDATION:

Staff recommends that the Board of Trustees approve the fundraisers listed above.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: June 24, 2021

RE: Professional Services Agreements Under $25,000

BACKGROUND:

The following Professional Service Agreements are being submitted for approval:

District Office – Business Services

Not to exceed $3,000	David R Callahan Inspection Service - providing inspection services to ensure that the storm drain and the upgrade of the driveway access at the South San Francisco High School site are complaint.
Not to exceed $6,570	ProTech Consulting and Engineering – ProTech will conduct limited environmental consulting services to assess conditions associated with microbial mold growth. For the bathroom pods at Monte Verde, Skyline, and Alta Loma.
Not to exceed $25,000	John Daley, Interim Director for Facilities & Safety – Contract with John Daley to be Interim Director of Facilities and Safety to cover vacancy. Salary shall be $82.31 per hour and not to exceed 40 hours per week. Effective date of service is from July 1, 2021 to August 30, 2021.
Not to exceed $25,000	Blaisdell's Business Products - to provide new workstation equipment and layout to utilize limited space more effectively, create additional staff workstations and provide a better work environment for staff in Ed Svcs/Supt work areas. This will be paid from the District's facilities fund and will not impact the General Fund.

District Office – Educational Services

$24,000	Literably – A renewal of online assessment platform that administers, scores, and provides reading assessment data for teachers. Commencing July 1, 2021 to June 30, 2022.

Buri Buri Elementary

$25,000	Climate Corps Education Outside - Supports learning for emerging climate protection by providing safe, hands-on outdoor science. Commencing August 23, 2021 to August 3, 2022.

FISCAL IMPLICATIONS:

Listed above.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the professional services agreements as presented.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: June 24, 2021

RE: Approval of Facility Use Fees Increase for 2021- 22

BACKGROUND:

The District wishes to continue renting out facilities within the District for use to the public and other entities for a fee.

- There are two types of fees:
    - Direct Cost: For non-profits with verifiable status. There is no additional funding other than to cover actual cost to the District.
    - Fair Market Cost: for All others.

The District is proposing to increase the facility use fees by 3%, in order to keep up with the rising cost of water usage, electrical usage, and maintenance of facility from use. The District has increased the use fees by 3% for the last several years.

FISCAL IMPLICATIONS:

A 3% increase in income across the board for all rented facilities for 2021-22.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the increase of fees for facility use for 2021-22 as presented.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: June 24, 2021

RE: Approval of Lease Rates for 2021-22

BACKGROUND:

The District has approximately six community organizations that lease space at District facilities on an ongoing basis. Each year, the leases of use permits for long-term are typically adjusted annually by a flat 3%. Utilities will be charged separately, as noted in the attached.

Due to the hardship as a result of COVID-19, the District is proposing to keep the same 2020-21 lease amounts for 2021-22.

FISCAL IMPLICATIONS:

Maintaining the lease amounts at the 2020-21 rates will result in a loss of additional revenue of approximately $20,000 in 2021-22.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the lease rates as presented for 2021-22.

SSFUSD Proposed Lease Income FY 2021-22						
Lessee	**Site**	**Room and/or Area**	**2020-21 Total Annual Rent**	**2021-22 Annual Rent - 0% Increase**	**2021-22 Proposed Monthly Rent**	**Utilities to be Charged Separately**
Family Service Agency of San Mateo County	Sunshine Gardens	5 Classrooms	49,359.60	49,359.60	4,113.30	N
Friends to Parents	Foxridge	12 Classrooms, Admin, Kitchen, Storage, Quad, etc.	265,392.12	265,392.12	22,116.01	Y
The Institute for Human & Social Development	Baden/Adult Ed	Land Lease for 2 Large Portables, Outdoor Play Area	14,106.96	14,106.96	1,175.58	Y
Mills Montessori School	Hillside	Hillside Facility	196,190.28	196,190.28	16,349.19	Y
Unitek Nursing School	Serra Vista	Rooms 3, 5-12 + Admin; Room 4 added effective 3/1/20	133,644.60	133,644.60	11,137.05	Y
Verizon (American Tower)	SSFHS	Cell Tower Pole	29,814.96	29,814.96	2,484.58	N
		Total Lease Income:	**688,508.52**	**688,508.52**	**57,375.71**	

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

Fran Debost – Director, Nutrition Services

DATE: June 24, 2021

RE: Approval of Commercial Foods and Supplies Award for 2021-22

BACKGROUND:

The South San Francisco Unified School District issued a Request for Proposal for the purchase of Commercial Food (non-commodity items) and Supplies for 2021-22.

Pricing was requested for items broken down into ten food categories (Beverages-Shelf Stable; Bread Products; Cereals; Snacks; Dry Goods; Dairy Products; Lunch: Center of the Plate; Assorted Frozen & Refrigerated Items; Potatoes, Frozen; and Breakfast: Center of the Plate).

Paper Supplies were categorized into five categories (Paper; Plastic; Aluminum Foil and Trays; Food Service Preparation and Other Supplies; and Cleaning Supplies).

Proposals were received from six companies: The Danielsen Company, Gold Star Foods, P&R Paper Supply Co., IFS, Paper Tech and Sysco San Francisco.

Sysco San Francisco was determined to be non-responsive in their proposal as they were requesting a minimum amount per delivery that SSFUSD could not meet.

After reviewing the proposals submitted, staff is recommending awarding the items in the various categories based on the dollar value outlined below:

	Food	Paper	Total
The Danielsen Company	$111,987.74	$53.00	$112,040.74
Gold Star Foods	$85,104.89	$0	$85,104.89
IFS	0	$35,632.86	$35,632.86
P&R Paper Supply Co	0	$15,244.30	$15,244.30
Paper Tech	0	$47,447.28	$47,447.28
TOTAL	**$197,092.63**	**$98,377.44**	**$295,470.07**

FISCAL IMPLICATIONS:

This RFP recommendation represents the potential commitment and encumbrances of the Nutrition Services Fund in the amount of $295,460.07 for the forthcoming 2021-22 fiscal year.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the Commercial Foods and Supplies Award for 2021-22, in the various categories outlined above.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

Memorandum

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent - Business Services

William Savidge - Facilities Management Consultant

DATE: June 24, 2021

RE: Information on design, costs and process for the South San Francisco HS Baseball Field Foul Ball Netting

---

BACKGROUND:

The SSFHS baseball and softball field projects are complete. Unfortunately, upon the first team usage of the baseball field early this year there were issues with foul balls being hit out of the park and onto neighbors' property. There were numerous complaints and the District shut down use of the field for games until a solution could be found. The team is still able to practice on the field using a batting cage/tunnel which keeps fouls in the field area.

On April 29, 2021 the Board approved a contract with Verde Design to review options and prepare design and engineering for a foul ball netting system along the right field line and at the backstop. Verde and the District reviewed options with the school/coach and they recommended two possible solutions. One, which could be a temporary solution, is to place a net across the top of the existing backstop poles-this netting has been installed. Second, a more permanent solution, is to build a high netting line along the backstop and first base line fences. At the time of the Board award to Verde Design, it was requested that staff return with the designs, costs, and a process to ensure community awareness. Attached are preliminary plans and costs.

FISCAL IMPLICATIONS:

None at this time.

RECOMMENDATION:

For Information/Discussion only.



Protective Netting Concept
South San Francisco High School
South San Francisco, CA

VERDE DESIGN
May 24, 2021

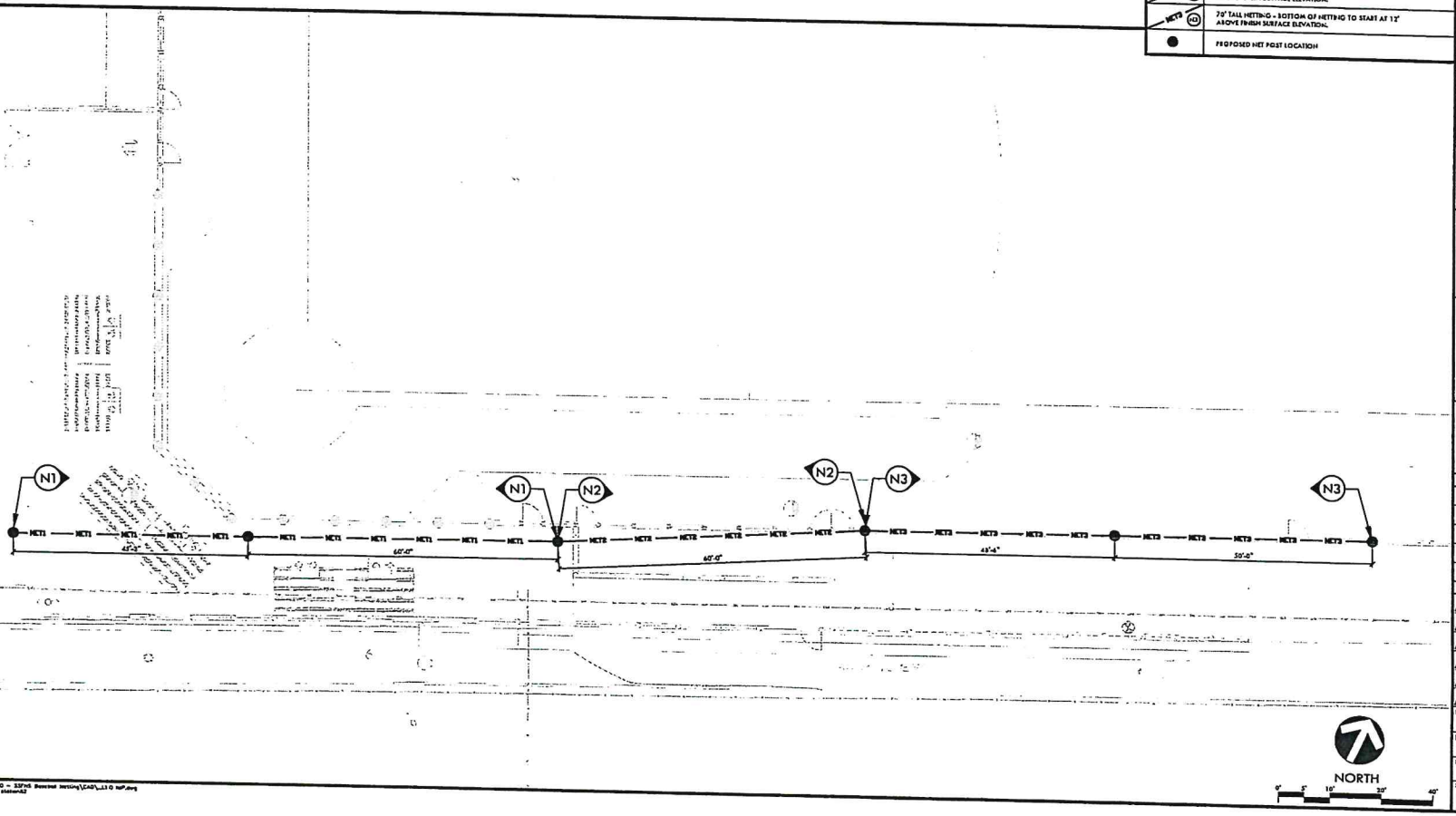
LANDSCAPE ARCHITECTURE
CIVIL ENGINEERING
SPORT PLANNING & DESIGN
2455 The Alameda, Ste. 200
Santa Clara, CA 95050
tel. 408.985.7200
fax. 408.985.7260
www.verdedesigninc.com

SHEET NOTES

1. THE CONTRACTOR SHALL COORDINATE ALL CONSTRUCTION ELEMENTS INCLUDING UTILITY LOCATIONS AND REQUIRED SLEEVING PRIOR TO INSTALLATION. VERIFY CRITICAL DIMENSIONS, REFERENCE POINT LOCATIONS AND CONSTRUCTION CONDITIONS PRIOR TO INITIATING CONSTRUCTION. TEMPORARY BENCHMARKS OR REFERENCE POINTS SHALL BE SET BY THE CONTRACTOR AS NECESSARY. NOTIFY THE DISTRICT'S REPRESENTATIVE IMMEDIATELY SHOULD DISCREPANCY ARISE AND REDIRECT WORK TO AVOID DELAYS.
2. THE INTERFACE OF ALL PROPOSED IMPROVEMENTS TO EXISTING SITE SHALL CONFORM AND BE SMOOTH AND UNIFORM.
3. ALL REINFORCING AND FORMS SHALL BE SECURED IN PLACE AND ACCEPTED BY DISTRICT'S REPRESENTATIVE PRIOR TO PLACING ANY CONCRETE.
4. CONCRETE FINISHES SHALL BE AS NOTED. CONTRACTOR SHALL PROVIDE 4'X4' SAMPLES OF ALL SPECIFIED FINISHES OF CONCRETE USING THE SAME MATERIALS THAT WILL BE USED IN THE ACTUAL CONSTRUCTION FOR EACH TYPE SPECIFIED. SAMPLES SHALL BE PREPARED WELL ENOUGH IN ADVANCE OF SCHEDULED CONCRETE POUR TO ALLOW FOR REVIEW AND POSSIBLE RE-POURING OF UNACCEPTABLE SAMPLES. UNACCEPTABLE SAMPLES SHALL BE RE-PREPARED UNTIL ACCEPTED BY THE DISTRICT'S REPRESENTATIVE. ACCEPTED SAMPLES SHALL BE PROTECTED AND REMAIN ON SITE FOR REFERENCE UNTIL FINAL ACCEPTANCE.
5. ALL FENCES AND GATES SHOWN ON PLAN ARE GRAPHIC REPRESENTATIONS; REFER TO DETAILS AND SPECIFICATIONS FOR PRECISE LOCATION.
6. CONTRACTOR SHALL PROTECT ALL EXISTING ELEMENTS AND SHALL BE RESPONSIBLE FOR THE DEMOLITION, REMOVAL, AND DISPOSAL OF ON SITE MATERIALS AS NEEDED FOR INSTALLATION OF NEW NETTING SYSTEM. CONTRACTOR SHALL BE RESPONSIBLE FOR PATCHING BACK EXISTING CONCRETE AS NEEDED TO CONFORM BETWEEN NEW AND EXISTING.

IMPROVEMENT PLAN LEGEND

SYM.	DESCRIPTION	DTL REF.
NET1	70' TALL NETTING - BOTTOM OF NETTING TO START AT 20' ABOVE FINISH SURFACE ELEVATION.	
NET2	70' TALL NETTING - BOTTOM OF NETTING TO START AT 16' ABOVE FINISH SURFACE ELEVATION.	
NET3	70' TALL NETTING - BOTTOM OF NETTING TO START AT 12' ABOVE FINISH SURFACE ELEVATION.	
	PROPOSED NET POST LOCATION	



DRAWING NAME: S:\Projects-SC\2021\2106600 - SSF HS Baseball Netting\CAD_L1.0 IMP.dwg
PLOT DATE: 05-13-21 PLOTTED BY: Brennan

DEMOLITION STAMP
BY OF THE STATE ARCHITECT
APPL 01-118163
REVIEWED FOR
SS _____ FLS _____ ACS _____
DATE _____
DSA PROJECT TRACKING NO
69870-103
FILE 41-46

VERDE DESIGN
LANDSCAPE ARCHITECTURE
CIVIL ENGINEERING
SPORT PLANNING & DESIGN
3445 The Alameda
Santa Clara, CA 95050
tel: 408.985.7200
fax: 408.985.7260
www.VerdeDesignInc.com

STAMP

REGISTERED PROFESSIONAL ENGINEER
KEVIN CONNELL
No. C-56494
Signature
Expiration date:
June 30, 2022
STATE OF CALIFORNIA

CONSULTANT

SHEET TITLE
IMPROVEMENT PLAN

PROJECT NAME
SOUTH SAN FRANCISCO
HIGH SCHOOL
BASEBALL FIELD
PROTECTIVE NETTING

PROJECT ADDRESS
400 B STREET
SOUTH SAN FRANCISCO
CA, 94080

SUBMITTAL	DATE
SCHEMATIC DESIGN	5/25/21

NO.	REVISIONS	DATE

DRAWN BY | CHECKED BY
DATE ISSUED: 5/25/21 | SCALE: 1"=20'-0"
PROJ NO.: 2106600
SHEET NO.: L1.0

IMPROVEMENT PLAN

ALL REAL ESTATE, APPURTENANCES, AND IMPROVEMENTS SHOWN HEREON ARE CONCEPTUAL ONLY. THE ACTUAL LOCATION, SIZE, AND EXISTENCE OF ALL REAL ESTATE, APPURTENANCES, AND IMPROVEMENTS SHALL BE DETERMINED BY A FIELD SURVEY AND INVESTIGATION.

SSFHS Baseball Netting Project
South San Francisco Unified School District
ROM Construction Costs - Concept Design
VERDE DESIGN PROJECT NO. 2106600

June 2, 2021
Verde Design Inc.
Completed by: JW
Reviewed by: DC

Concept Design ROM Costs

Item	*Quantity*	*Unit*	*Unit Cost*	*Base Estimate*
1 Demolition/ Site Prep				**$9,115**
Hardscape/ Edgeband	30	lf	$6.50	$195
Core Paving/ Misc. Demolition for Footings	6	ea	$800.00	$4,800
Fence and Gate Demo	30	lf	$4.00	$120
Site Prep / Erosion Control	1	ls	$4,000.00	$4,000
2 Hardscape/ Surface Materials				**$2,850**
Edgeband Repair	30	lf	$90.00	$2,700
Reinstall Disturbed Infield Fines	50	sf	$3.00	$150
3 Fencing/ Netting				**$146,000**
Fence Line Modifications	30	lf	$200.00	$6,000
70' Tall Protective Netting	1	ls	$140,000.00	$140,000

Subtotal Estimated Cost:	**$157,965**
Survey, Permits, Traffic, SWPPP, etc. - 1.5%	**$2,369**
Bonding 2%	**$3,159**
Mobilization & Project Management 7%	**$11,058**
Bidding Contingency 3%	**$4,739**
Design Contingency 10%	**$15,797**
Construction Contingency 10%	**$15,797**
Total Estimated Cost:	**$210,883**

Notes:
1) Design Contingency is for further development of design and compensates for unknown elements. We will eliminate as we move to Bid Documents.
2) Construction Contingency is provided to cover for site conditions and additional work not anticipated for upgrades.
3) In Providing opinions of probable construction cost, the Client understands that the Landscape Architect has no control over costs or the price of labor equipment or materials, or over the Contractor's method of pricing, and that the opinions of probable construction costs provided herein are to be made on the basis of the Landscape Architect's qualifications and experience. The Landscape Architect makes no warranty, expressed or implied, as to the accuracy of such opinions as as compared to bid or actual costs.
4) Construction costs are based on current market prices.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

Memorandum

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

DATE: June 24, 2021

RE: Approval of updated and revised SSFUSD Governance Handbook

---

BACKGROUND:

The Board of Trustees participated in a Board Retreat on November 24, 2015. During this retreat, the Governance Team developed the South San Francisco Unified School District Governance Handbook, which documents aspects of the effective governance system and the agreements made about norms and operating protocols developed and/or amended during the workshop.

During subsequent Board workshops, slight revisions to the plan have been made. The Board held their most recent workshop on June 5, 2021 and made additional revisions. With this new handbook, the current Trustees will also sign off, indicating their support and agreement of its contents.

The workshop conversations were focused on:

- Reviewing and discussing the Board Governance Handbook protocols and commitments
- Reviewing and discussing Board Self-Evaluation results
- Discussing strengths and areas to work on as a Board
- Identifying specific ways to improve in areas identified as needing to improve

FISCAL IMPLICATIONS:

N/A

RECOMMENDATION:

It is recommended that the South San Francisco Unified School Board of Trustees approve the updated SSFUSD Board Governance Handbook.

South San Francisco Unified School District
South San Francisco Unified School District | 398 B Street, South San Francisco,CA 94080 | (650) 877-8700 Phone | (650) 583-4717 Fax

South San Francisco Unified School District
Governance Handbook

Board of Trustees

Founding Board Members	Current Board Members
Judith M. Bush, *President*	Daina R. Lujan, *President*
Patrick A. Lucy, *Vice President*	Mina A. Richardson, *Vice President*
Maurice D. Goodman, *Clerk*	Patricia A. Murray, *Clerk*
Rosa G. Acosta, *Trustee*	John C. Baker, *Trustee*
Rick Ochsenhirt, *Trustee*	Chialin Hsieh, *Trustee*

Superintendent

Dr. Shawnterra Moore

EFFECTIVE GOVERNANCE
Unity of Purpose, Roles, Responsibilities, Norms and Protocols

*This document reflects the governance team's work on the creation of a framework for effective governance. This process involves **ongoing** discussions and agreements about unity of purpose, roles, responsibilities, norms, and protocols that enable the governance team to continue to perform its responsibilities in a way that best benefits all children.*

*On **October 24, 2015, May 14, 2016**, **December 17, 2016, August 23 & 24, 2017, April 7, 2018**, **June 2, 2018, February 5 & 6, 2019, May 18, 2019, October 26, 2019**, **December 15 & 16, 2020**, **and June 5, 2021**, South San Francisco Unified School District Board of Trustees and Superintendent participated in workshops on Effective Governance with the California School Boards Association. This document reflects the governance team's discussions about developing and sustaining a framework for effective governance. The notes reflect highlights of their ongoing conversations about unity of purpose, roles, responsibilities, norms, and protocols that enable the governance team to continue to perform its responsibilities in a way that best serves all students.*

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UNITY OF PURPOSE

I Became a Board Member/Superintendent Because I…

- Care for my community.
- Wanted to make the district a better district with equity for all.
- Believe in public education; it makes us a better society and I love the district and wanted to help move it forward.
- Have a deep desire and commitment to lead and serve and to empower others. I believe in equity for all students and want to capitalize on talents for all.
- Wanted to help kids like mine succeed.
- Believe that all children deserve an amazingly rich experience.
- Wanted to represent a part of the community that has been underrepresented for years.
- Have been called to do this work, working in deference to children, especially, system-dependent children. I have a deep desire and belief that staff and the community, all of us, have the capability and talent to shape the future for our students and leave a positive imprint on their lives.

UNITY OF PURPOSE

What We Believe and Value about Public Education and the Children We Serve:

- Everybody should be served and provided a great, excellent education – it makes us a better society.
- Every child should learn at high levels.
- Education is our society's greatest equalizer.
- All children matter.
- The sky is the limit.
- All of the above!

UNITY OF PURPOSE

What We Are Most Proud of About this District:

- Leadership:
  - ✓ Our great Superintendent and cabinet provide strong administrative leadership for the district by developing unity and collaborative teamwork.
  - ✓ The overall passion and commitment of our leadership team for and to our students
  - ✓ We do our best to focus on our students.
  - ✓ Our leadership and programs focus on the students.
  - ✓ The creativity and dedication of all
- Its success and diversity
- Our students and staff
- The partnerships that we have with the biotech industry, educational institutions, the cities within our jurisdiction and businesses in South San Francisco.
- The ongoing professional development of the Board and staff in support of our students
- The Board's cohesive, collaborative approach

UNITY OF PURPOSE

What We Hope to Accomplish:

- Build and strengthen an equity focused culture on behalf of the students of the district. Model and communicate our expectations of working together, respect, collaboration, and professionalism because it will truly help to raise morale, the culture, and communication which will overall, raise student achievement and learning.
- Eliminate disparities between peer groups and create opportunities to make **all** of our children college and career ready.
- Close opportunity gaps by creating opportunities to thrive.
- Provide an excellent education for **all** students in order to close the achievement gap.
- Put in place policies that allow our students to share their tremendous abilities with our community.
- Work together to effectively become a high-performing, highly skilled, high-functioning, equity-focused district.
- Improve and increase district enrollment.

- Develop unity as a team and as a district: Board – Schools –Students. Give the students of our district a sense of belonging while empowering them to believe in themselves by providing resources and support.
- Acceptance and respect of each other. Communicate to our students that they are our priority.
- Build an open, creative, comprehensive, and effective leadership team.
- Promote creative ideas resulting in better education of our students and making this a good place to learn, work and play.
- Provide a safe and healthy environment with a culture of moving forward for **all** of our students.
- Recruit, support and retain high quality staff in a fiscally responsible way in order to better serve **all** of our students.
- We need to ensure that we are all driving in the same direction in order to make a positive impact on our students and their learning - **"CAR:" C**ommunication, **A**chievement, **R**elationships –Creating a culture of excellence for all!

South San Francisco Unified School District Vision

In South San Francisco Unified School District, we pride ourselves on providing students with relevant learning **EXPERIENCES**, giving them opportunities to ***EXPLORE*** and cultivate innovation and collaboration. We will foster and **EMBRACE** diversity of people and diversity of thought, while pushing all students to **EXCEL** in order for them to grow into resilient and confident people.

PROVIDE RELEVANT LEARNING EXPERIENCES

Students will…

- Thrive as learners by engaging in experiences driven by intellectual curiosity, desire for cultural competency and discovery.

- Learn in welcoming environments that provide differentiated approaches, experiences, and opportunities.

CULTIVATE INNOVATION AND COLLABORATION

Students will…

- Explore the possibilities of connecting interests and talents to result in viable college and career options.

- Share and collaborate with peers and adults of varying cultural backgrounds to attain personal and academic growth.

FOSTER DIVERSITY OF PEOPLE & DIVERSITY OF THOUGHT

Students will…
- Respect cultures, values, traditions, and points of view that are not their own.

- Connect with and contribute to communities and cultures beyond the classroom.

GROW RESILIENT AND CONFIDENT PEOPLE

Students will….
- Engage in programs that promote their development as well-rounded members of the local and global communities.

- Accept that failure is a vital part of becoming an independent thinker while not accepting failure as the final result.

- Succeed as an individual thinker and as part of a culturally diverse group.

- Tackle complex problems and acquire the skills and knowledge that qualify them for their chosen future.

South San Francisco Unified School District

MISSION STATEMENT

The mission of the South San Francisco Unified School District, through collaboration with home and community, is to graduate responsible, productive, and environmentally aware citizens who have the academic and social skills necessary to contribute to a changing global society, through active participation in a quality instructional program defined by a challenging and creative curriculum which ensures opportunities for a diverse population to experience individual expression and collaborative problem solving in a safe and stimulating environment.

BOARD GOALS
2018 - 2019

Using the South San Francisco Unified School District's Vision and Local Control Accountability Plan as the foundation, the Board will work to:

Goal 1 - Ensure all students thrive and capitalize on life's opportunities.

Goal 2 - Ensure equity throughout the district by means of:

- Raising academic achievement for all students.
- Assuring fiscal responsibility and accountability.
- Providing the facilities to ensure an environment for successful teaching and learning.

Goal 3- Enhance relationships with all families, partner agencies and all other constituents for the benefit of all students.

DISTRICT PILLARS (PRIORITIES)
2021 - 2022

- Academic Excellence (Teaching and Learning)
- Talent Management (Human Resources)
- Operational and Fiscal Stewardship (Budgeting)
- Community engagement and connectedness (School Climate & Safety)

Our Vision for Our Students: When Our Students Graduate from South San Francisco USD, We Want Them to Be…



GAINING CLARITY ON ROLES AND RESPONSIBILITIES

The Role of the Board and Superintendent - CSBA:

School Board "Trustees" are the representatives of the people, elected to ensure the district schools educate the students in consideration of the interests of the local community. The role of the School Board is to govern the school district.

The superintendent is hired by the school board to provide the professional expertise in the day-to-day operations of the district. The role of the Superintendent is:

1. To work with the school board to develop an effective governance leadership team.
2. To serve as the chief administrative officer for the school district.
3. Recommend and implement Board approved policies.

Performing Board Responsibilities - CSBA:

We <u>Set the Direction</u> for the community's schools by:

- Focusing on student learning.
- Understanding district needs/utilizing baseline data.
- Generating, reviewing, and revising directional documents: (beliefs, vision, priorities, strategic goals, success indicators)
- Ensuring an appropriate inclusive process is used to develop these documents.
- Ensuring these documents are the driving force for all district efforts.

We <u>establish an effective and efficient Structure</u> for the school district by:

- Focusing on the needs of the student.
- Employing the Superintendent.
- Setting policy for hiring of other personnel.
- Setting policies.
- Setting direction for and adopting the curriculum.
- Establishing budget priorities and adopting the budget.
- Overseeing facilities issues.
- Providing direction for and voting to accept collective bargaining agreements.

We <u>Provide Support</u> through our behavior and actions by:

- Modeling professionalism and appropriate communications for our students.
- Acting with a professional demeanor that models the district's beliefs and vision.
- Making decisions and providing resources that support mutually agreed upon priorities and goals.
- Upholding Board approved district policies.
- Ensuring a positive personnel climate exists.
- Being knowledgeable about district efforts and able to explain them to the public.
- Working collaboratively with the Superintendent to ensure District success.

We <u>Ensure Accountability</u> to the public by:

- Welcoming student voice through Board Meeting participation.
- Evaluating the Superintendent and ourselves
- Monitoring, reviewing, and revising policies.
- Serving as a judicial and appeals body.
- Monitoring student achievement and program effectiveness and requiring program changes as indicated.
- Monitoring and adjusting district finances.
- Reviewing facilities issues
- Monitoring the collective bargaining process

We <u>Act as Community Leaders</u> by:

- Soliciting feedback from students.
- Speaking with a common voice about district priorities, goals, and issues.
- Engaging and involving the community in district schools and activities.
- Communicating clear information about policies, programs, and fiscal conditions of the district.
- Educating the community and the media about issues facing the district and public education.
- Advocating for students, district programs and public education to the general public, community, and local, state and national leaders.

GAINING CLARITY ON ROLES AND RESPONSIBILITIES AND ENHANCING TEAM COMMUNICATION:

What the Board Needs from the Superintendent:

- Effective, open, honest, timely communication
- Trust
- Respect
- Time, commitment, and dedication
- Feedback
- Empathy and understanding
- Support and reassurance
- Emailing the Board, as soon as possible, regarding communication with the City and providing necessary additional information in the Friday update.
- Paraphrasing to ensure understanding.
- Getting clarification from the whole Board on requests from individual Board Members. Put the item on the agenda in order to get Board direction before taking action.
- Scheduling one-on-ones.
- Acknowledging Board directives, action items, timelines, as appropriate, and providing updates on where we are on various processes/issues.

What the Superintendent Needs from the Board:

- Clear descriptive goals and direction from the Board, not from individuals
- Ensure that direction is given to the Superintendent by the Board as a whole, not by individual Board Members.
- Board Members may share new ideas or request information and/or future agenda items in writing to the Superintendent or at the meeting under "Good and Welfare" and "Future Agenda Items." Pending consensus of the Board, the Superintendent and Board President will confer as to appropriate response to the request, possibly information in the *Friday Update* and/or placement on a future agenda, per BB 9322, *Agenda/Meeting Materials*.
- Effective, open, honest, timely communication
- Trust
- Respect
- Time, commitment, and dedication
- Feedback
- Being open-minded and flexible
- Empathy and understanding
- Support and reassurance
- Trusting her judgment on the selection of the appropriate communication processes regarding issues and "hot topics."
- Using the term, "Broken bones, gushing blood," to signify a true emergency when communicating with her. Otherwise, assume that she will get back to you, as soon as, she is able.
- Telling her the source of the information you are sharing.
- Judging the source of information
- Paraphrasing for understanding
- Scheduling time to meet with the Superintendent and pertinent Cabinet Members.
- Being mindful of social media use

What Board Members Need from Each Other:

- Effective, open, honest, timely communication
- Trust
- Respect
- Time, commitment, and dedication
- Feedback
- Empathy and understanding
- Support and reassurance
- Paraphrasing for understanding
- Sharing new ideas during "Good and Welfare" or "Future Agenda Items."
- Supporting new Board Members and Student Board Members -
- Welcoming student voice through Board Meeting participation.

South San Francisco Unified School District
Governance Team

AGREEMENTS TO FACILITATE GOVERNANCE LEADERSHIP

Governance Team Norms and Protocols:

The Board of Education for the South San Francisco Unified School District is entrusted by the community to uphold the Constitutions of California and the United States, to protect the public's interest in schools, and to ensure a high-quality education is provided to each student. To effectively meet district challenges, the Board and Superintendent must function together as a governance leadership team. Agreed upon behaviors or norms, and operating procedures or protocols, support consistent behavior and actions among team members. The purpose of the South San Francisco Unified School District governance team agreements is to ensure a positive and productive working relationship among Board Members, the Superintendent, district staff, students, and the community. Norms and protocols are developed by and for the members of the governance team and may be modified over time as needed.

Our Agreements to Facilitate Governance Leadership:

South San Francisco Unified School District
Norms

Our Governance Team wishes to create a culture that demonstrates …

- **Equity**
- **Inclusion**
- **Respect**
- **Trust**
- **Open, Honest Communication**
- **Empathy and Understanding**
- **Professional Behavior**
- **Collaboration**
- **Patience**
- **Assuming Positive Intent**

In support of these norms, we have adopted the following meeting guidelines:

Governance Team Meeting Guidelines

The Governing Board believes its primary responsibility is to act in the best interests of every student in the district. The Board also has major commitments to parents/guardians, all members of the community, employees, the state of California, laws pertaining to public education, and established policies of the district. To maximize Board effectiveness and public confidence in district governance, Board Members are expected to govern responsibly and hold themselves to the highest standards of ethical conduct.

Therefore, we agree to:

- Focus on the best interests of our students.
- Be supportive of classified, certificated, and administrative staff, for the benefit of all students.
- Stay focused on our goals and priorities and avoid getting sidetracked.
- Ensure that there are **"no surprises"** – We will let people know about questions or concerns ahead of time.
- Respect one another - be prompt, listen, follow through on governance agreements and assume positive intent.
- Use active listening - We will wait to speak until another individual has finished speaking.
- Respect differences, show respect and never dismiss or devalue others.
- Remember the importance of hearing from each member: We will keep our remarks brief, on topic and to the point so that all opinions can be heard.
- Be professional when we do not agree and address process, not personalities.
- Communicate in ways that are not prohibited by confidentiality.
- Promote a transparent and open public process and explain the basis of decisions.
- Be responsible for using meeting time wisely; we will start meetings on time, return from breaks promptly and avoid unnecessary interruptions.
- Build effective working relationships.
- Work toward the future, learning from the past.

Protocols
STRUCTURE AND PROCESS

Effective governance teams discuss and agree upon the formal structures and processes, or protocols, used by the Board and Superintendent in their functioning as a team. These structures and processes guide the operation of the governance team and determine how they do business. Protocols are the agreements that ensure that all members of the team are operating within their agreed upon roles. The following protocols were developed at our Governance Workshops.

Protocols to Facilitate Governance Leadership:

SSFUSD Governance Team Communication Protocols

The South San Francisco Unified School District Governance Team (Governing Board Members, Superintendent, and Cabinet Level Staff) believes effective communication is vital to ensuring the success of the school district and to keeping team members well-informed. The governance team agrees to practice effective communication through the following protocols:

TOPIC:	PROTOCOL:
Basic Understandings Regarding Communication	**Rationale:** • We are ambassadors for the district and want to build public confidence in the school district. • We want to keep people in the present, not the past and positively informed about current district achievements. **We agree to the following:** • No surprises • An atmosphere of clear, open communication will be fostered. • A welcoming and inclusive culture will be the expectation for all sites and District Office. • The Superintendent will be in charge of day-to-day operations of the district. • Board Members will be very clear with constituents and staff that a defined process will be used to address complaints/concerns. • When Board Members receive concerns/complaints, they will share them with the Superintendent. • Board Members will support the Superintendent's decisions. If individual Board Members disagree with the Superintendent, they will let the Superintendent know privately rather than in public or via the press.

	• When making statements in public, such as to the media or other public entities, etc., we will: ✓ Speak in a respectful, professional, nonconfrontational manner as ambassadors/representatives of South San Francisco Unified School District. ✓ Not repeat negatives. ✓ State our name and clarify when we are speaking as an individual or as a Member of the Board. ✓ Develop and state a limited number of clear, concise speaking points. ✓ When appropriate, utilize speaking points developed by the Superintendent. ✓ Not go off message. ✓ Never say, "no comment," but instead direct the individual to the appropriate person in the district.

TOPIC:	PROTOCOL:
Communication among Board Members	**We agree to the following:** • Individual Board Members will be open, honest, and professional with each other. • When individual Board Members have relevant information pertaining to the district, they will share that information with the Superintendent who will then inform the rest of the board.

TOPIC:	PROTOCOL:
Communication with Community & Staff Members	**We agree to the following:** • If a community member contacts all members of the Board about a complaint or concern, the Board President will acknowledge receipt on behalf of the Board and will then forward the matter to the Superintendent. • If a community member contacts an individual Board Member, the Board Member will acknowledge the contact and will refer the matter to the Superintendent. • The Superintendent or designee will respond to the individual(s) involved in a timely and thorough manner and will keep the Board informed regarding the situation and response. • Board Members will support the Superintendent's decisions. If individual Board Members disagree with the Superintendent, they will let the Superintendent know privately rather than in public or via the press.

	• If Board Members receive concerns from staff, they will notify the Superintendent. • The above procedures apply to contact through social media, as well as other forms of communication. • When receiving a verbal complaint/concern, Board Members must remember to redirect constituents back into the system at the appropriate level. Board Members will also then inform the Superintendent of the situation. Board Members will refrain from hearing/discussing issues that may come before them in their judiciary role.

TOPIC:	PROTOCOL:
Email Response Templates	**Rationale:** We wish to be consistent in our responses and adhere to the principles outlined in BB 9200, *Limits of Board member Authority*. **Therefore, we agree to use the following templates when responding to emails:** Communication Templates- Responding to Community: **General:** Board president responses should include four key elements and should carefully balance honoring the person who spoke up while not committing the board or district to any specific action as decisions are only made in board meetings when the members of the board can deliberate. The typical response includes: 1. A thank you * For example: Thank you for you for reaching out. 2. Validation for the person communicating to the board. Typically, it is helpful to join the validation with a value shared by the board and Superintendent. * For example: I really appreciate you sharing your concerns about field use. Ensuring students have access to fields to support their physical, social, and emotional development is a key priority for the school board and Superintendent. 3. An appropriate next step if one is applicable * For example: I have included the superintendent on this response so that she may direct the appropriate staff to follow up with

you to develop a better understanding of the factors contributing toward this challenge.

* For example: I have included the superintendent on this response so that she is informed that this is a particular challenge that has been shared with the Board.

4. A statement about the board communication protocol

* For example: Per board protocol, only the Board President will respond to communications to keep the School Board in compliance with the Brown Act, but all Board Members do read all communications, so thank you for reaching out about this matter!

Employee/Personnel/Staffing Matters:

Thank you for your email. The Board, Superintendent and staff strive to ensure that every student in SSFUSD has a positive, enriching school experience and your input is critical to helping us ensure that we reach this goal. Given the strict confidentiality laws related to any personnel matter, I am not at liberty to discuss any staffing matter and I appreciate your understanding regarding the confidentiality of the matter. While I cannot comment on personnel matters, I do want to communicate that I highly value your reaching out about the concern you raised, and I will forward your communication to the Superintendent so that she or the staff member she designates can look into the matter further. Per board protocol, only the Board President will respond to communications to keep the School Board in compliance with the Brown Act, but all Board Members do read all communications, so thank you for reaching out about this matter!

Negotiations:

Thank you for your email. The Board and Superintendent highly value all members of the staff within South San Francisco Unified School District, and we really appreciate your thoughts. We appreciate that the staff of South San Francisco Unified School District is absolutely essential in ensuring that every child thrives. Negotiations are highly confidential, so I am not at liberty to discuss collective bargaining and I appreciate your understanding regarding the confidentiality of the matter. While I cannot comment on negotiations, I do want to communicate that I highly value your reaching out as it helps inform the Board's and Superintendent's thinking as we move through the negotiations process. I have

	included the Superintendent on my response so that she is aware of these thoughts. Per board protocol, only the Board President will respond to communications to keep the School Board in compliance with the Brown Act, but all Board Members do read all communications, so thank you for reaching out! **School Safety:** Thank you for your email. Please know that safety of our students is our highest priority for the South San Francisco Unified School District. Children need to feel safe to learn and we strive to ensure all students attending our schools, feel safe and can focus on learning, free from any type of distractions. I have included the Superintendent on this communication so that she or the staff member she designates can look into the matter further. Per board protocol, only the Board President will respond to communications to keep the School Board in compliance with the Brown Act, but all Board Members do read all communications. Thank you for your communication as we all recognize and place a high value on keeping all students safe in SSFUSD. **School Traffic:** Thank you for your email! Ensuring students get to and from school safely so that they can focus on learning while they are in class and arrive home safely is a definite priority for the Board and Superintendent. Children need to feel safe in order to learn. I have included the Superintendent on this communication so that she or the staff member she designates can look into the matter further. As appropriate, they will work in partnership with law enforcement. Per board protocol, only the Board President will respond to communications to keep the School Board in compliance with the Brown Act, but all Board Members do read all communications. Thank you for your communication as we all recognize and place a high value on keeping all students safe in SSFUSD. **Culture and Climate:** Thank you for your email. Creating a positive, inclusive, and welcoming climate at every school within South San Francisco Unified is a key priority for the board and Superintendent. The board and Superintendent recognize that staff, students, and families thrive when they feel welcomed and valued. I have included the Superintendent on this communication so that she or the staff member

	she designates can look into the matter further. Per board protocol, only the Board President will respond to communications to keep the School Board in compliance with the Brown Act, but all Board Members do read all communications, so thank you for reaching out about this matter! Thank you so much! **Community Concerns (Fields and Childcare):** Thank you for your email. The South San Francisco Unified School District Board of Trustees and Superintendent want to ensure that every student thrives. As such, we firmly believe in supporting the social, emotional, cognitive, and physical development of students. We appreciate that access to (INSERT appropriate general category (field or childcare) is a critical component of supporting the development of our students. Our school district works in partnership with the City to make progress toward achieving this goal. I have included the Superintendent on this communication so that she or the staff member she designates can follow up with additional information as appropriate. Per board protocol, only the Board President will respond to communications to keep the School Board in compliance with the Brown Act, but all Board Members do read all communications, so thank you for reaching out about this matter! Thank you so much!

TOPIC:	PROTOCOL:
Statements on Social Media Platforms	**Rationale:** We wish to adhere to the guiding principles, that: • We speak with one voice. • There are "no surprises." • We all receive the same information**.** **Therefore, we agree to the following:** • Statements made on social media by any Board Member will not make assumptions about the opinions of other Board Members or the District unless the Board has taken formal action on that item or issue. • We will proceed with caution because people assume that we speak for the Board. • We will be mindful of politically charged and polarizing issues/situations and be very cautious in these situations. • All individual statements will include a disclaimer stating clearly that this is a personal opinion, and not the opinion of the Board. • We will never post statements that might possibly be a Brown Act violation.

TOPIC:	PROTOCOL:
Communication with the Press Both Oral and Written	**We agree to the following:** • If the press contacts a Board Member, in most cases, the Board Member will refer the individual to the Board President and Superintendent who will then respond. • During a crisis, Board Members will always refer the reporter to the Superintendent, as she will have the most up-to-date information. • If a Board Member experiences an unexpected impromptu interaction with a member of the press, the Board Member will not make assumptions about the opinions of other Board Members or the District, unless the Board has taken formal action on that item or issue. • The Board Member may comment on approved Board actions but will refrain from commenting on pending items and/or items that may come before the Board in the future. • When asked about non-District matters, Board Members will be clear that they are speaking as an individual and not as a Board Member and that the opinions expressed are theirs and theirs alone. Board Members will never make assumptions about the opinions of other Board Members or the District unless the Board has taken formal action on that item or issue. • Closed session deliberations will not be discussed outside of closed session. • The Superintendent, Board President or designee will be proactive in providing information to the press, especially in times of an emergency or controversy.

TOPIC:	PROTOCOL:
Scheduling Meetings with Staff Members	**We agree to the following:** • If a Board Member wants to meet with cabinet members or site administrators, the Board Member will notify the Superintendent in advance. • Board Members acknowledge the importance of respecting staff time constraints.

TOPIC:	PROTOCOL:
Committee Appointments	**Rationale: It is important to have a protocol on this topic, because…** • This procedure will give everyone a chance to serve on various committees and… • It will prevent confusion. **Therefore, we agree that:** • The Board President and a returning member (preferably the Clerk) will sit on the City/School Subcommittee. The Vice President will serve as the alternate. • The Vice President and another Board Member (preferably a new Member) will serve on the Bylaws Committee. • The final Trustee will serve on the County Committee for District Reorganization and any City Adhoc sub-committees. • Additional appointments will be decided upon by a vote of the Board. • As a guideline, it is recommended that service on any one committee will be limited to two years.

TOPIC:	PROTOCOL:
One-on-One Meetings with the Superintendent	**Rationale:** We wish to clarify the purpose and what transpires at those meetings. **Purpose of One-on-One Meetings:** The purpose of these meetings is to check-in, answer clarifying questions, provide updates, as needed and to keep the Superintendent informed about "hot topics" that are brewing in the community. **We agree to the following regarding our One-on-One Meetings:** **Do's:** • Utilize the time to check-in with each other with statements, such as, "How are you?" • Board Members will share information that they are hearing out in the community, especially regarding "hot topics." • Board Members will ask clarifying questions. • We will remember to send those questions to the Superintendent in advance, whenever possible, so that she has the information available for us at the time of our meeting. • Email, "Google Docs" and "Meeting Memos" are acceptable forms of communication.

	• Notify the Superintendent in advance if we have questions regarding other departments so that she can invite those individuals to the meeting. • The Superintendent will provide updates to Board Members. • Board Members will be aware of staff time required to answer questions and whether or not the item is relevant to current goals and issues/programs or projects. • Meeting time will be limited to 30 minutes to an hour. **Don'ts:** • Individual Board Members will refrain from giving the Superintendent or any other staff members direction during these meetings or at any other time. That is the domain of the entire Board, as stated in BB 9200, *Limits of Board Member Authority.* Board Members will take all such requests to Board Meetings and raise the issues during "Future Agenda Items" for the consideration of the entire Board. This includes requests that have been given to the Superintendent in the past.

TOPIC:	PROTOCOL:
Board Meeting Management – Effective Deliberation, Public Comment	**Rationale:** • The Board Meeting is a meeting to conduct district business in public. • We honor people's opinions, but an appropriate process must be in place in order to have orderly meetings. **Therefore:** • The Board President facilitates the Board discussion and manages public input. • When opening public comment, the Board President will refer to the public input guidelines on the board meeting agenda, as stated in BB 9323. • Each item will have a 20-minute time limit for public comment. Three minutes are allotted per person. • The Board President may ask the public to limit their comments to new information. • Board Members will direct their questions/comments to the Board President and not communicate directly with members of the public. • The Vice President will time public comment. • The Board President has discretion to add time to the discussion if the majority of the Board agrees.

	Managing Action items: Step 1. The Board President will introduce the item. Step 2. The Superintendent or other staff will provide a presentation of background information and a recommendation, if necessary. Step 3. Board Members may ask questions for clarification. Step 4. The Board President will open the issue for public comment. Step 5. After public comment is complete, the Board President will close public comment. Step 6. The Board will discuss the item and vote.

TOPIC:	PROTOCOL:
Site Visits	**Rationale: It is important to have a protocol on this topic…** • To ensure that there are "no surprises" to the principals or the Superintendent. • So that we are all aware of the procedures and expectations to create clarity. • To serve as a reminder that site visits help us stay informed about the schools and programs. They validate the good work that is happening in the District. They are not evaluative in nature and should not be disruptive. **Therefore, we agree that…** • **formal site visits** will be organized by the Superintendent and we all agree to adhere to the following procedures: - A master calendar will be developed and shared with the Board and administration to ensure that everyone is aware of the schedule. - Board Members will respond to the invitations so that the Superintendent and principals are aware of who will be in attendance. - Reminders about upcoming visits will be sent out in advance. - The Team will meet with the principal, who will share highlights about the school and items that are a source of pride. -The Superintendent will ask Board Members what they would like to see. • Board Members will inform the Superintendent when they wish to make individual site visits and she will inform the principals.

	• **During all site visits:** - The Governance Team will arrive at the school wearing their badges. - Everyone will sign in at the office. - All members of the Team will ensure that interactions with teachers and students do not disrupt instruction. • **This is a pilot year for this process. The team will review and evaluate it next year.**

TOPIC:	PROTOCOL:
Adding Items to the Agenda	**<u>Rationale</u>:** A clear, consistent procedure is needed so that all Board Members understand the process and have the ability to add items to the agenda, including resolutions. **Therefore, we agree that:** • Any Board member may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. • Board Members may share new ideas or request information and/or future agenda items in writing to the Superintendent or at the meeting under "Good and Welfare" and "Future Agenda Items." • **Pending consensus of the Board**, the Superintendent and Board President will confer as to appropriate response to the request, possibly information in the Friday Update and/or placement on a future agenda, per BB 9322, *Agenda/Meeting Materials.* • Items not within the subject matter jurisdiction of the Board may not be placed on the agenda. • The Board President and Superintendent shall decide whether an agenda item is appropriate for discussion in open or closed session, and whether the item should be an action item subject to Board vote, an information item that does not require immediate action, or a consent item that is routine in nature and for which no discussion is anticipated. • Board Members will consider the following when adding an item to a future agenda: a. The impact that the item will have on district resources, and staff time and workload. b. The impact the item will have on achieving Board adopted district/LCAP goals. • The Board President and Superintendent will determine when each Board approved new item will be agendized.

We have reviewed and agree to follow the aforementioned governance team norms and protocols in order to support a positive and productive working relationship among the South San Francisco Unified School District Board of Trustees, Superintendent, staff, students and the community. We shall renew this agreement annually.

Amended on this 24th day of June 2021.

Daina R. Lujan, Board President	Mina A. Richardson, Vice President
Patricia A. Murray, Board Clerk	John C. Baker, Trustee
Dr. Chialin Hsieh, Trustee	Dr. Shawnterra Moore, Superintendent

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Keith B. Irish, Assistant Superintendent of Educational Services and Categorical Programs

DATE: June 24, 2021

RE: 2021-22 SSFUSD Local Control Accountability Plan (LCAP)

BACKGROUND:

The Local Control Accountability Plan is used by school districts to provide information to all stakeholders regarding the Local Education Agency (LEA) actions, services and expenditures in order to support student outcomes and support overall achievement. At the June 10, 2021 Board of Trustees meeting, the District Office administration provided a brief overview of the proposed LCAP goals, actions, services and a public hearing was conducted. After receiving feedback from staff, parents, students and community members and the SMCOE, slight modifications were made to the SSFUSD LCAP.

FISCAL IMPLICATIONS:

In the 2021-22 school year, SSFUSD will spend its estimated $6,583,786 LCFF Supplemental funds on actions and services principally directed toward unduplicated student groups, by offering a variety of programs and supports for English learners, low income students and foster youth. The funds will be expended in both districtwide initiatives and site allocations beyond the LCFF-Base to support academic and social needs of the unduplicated pupils.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the SSFUSD 2021-22 LCAP as presented.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Keith B. Irish, Assistant Superintendent of Educational Services and Categorical Programs

Sabrina Yacoub, Director Pupil Personnel, Special Education

DATE: June 24, 2021

RE: Approval to continue contracts with following Non-Public Agencies (NPA) for the 2021-22 school

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BACKGROUND:

SSFUSD currently contracts with the following non-public agencies in order to both provide specialized services and supports that we do not have allocated or are not able to be filled internally. Below is a chart with each agency, their type of service, as well as expected cost for each agency. Additionally, there is a column to indicate if work with this agency is documented as an Memorandum of Understanding (MOU) through the Master Contract in place with San Mateo County Office of Education Special Education Local Plan Area (SMCOE SELPA) or a Professional Service Agreement (PSA) for those who do not have a Master Contract with our SELPA. Some contracts have associated Independent Service Agreements (ISA) in order to further define the agreements as set forth by the PSA or MOU. For example, to finalize the hire of whom and for which particular student or role they are being hired for.

Non-Public Agency	Category of Services	PSA/MOU/ISA	Service Provided	Cost	Estimated Hours/Stu's/Openings Filled	Estimated Cost for 21-22	Estimated Max Cost for 21-22 if Range
NPI Agent	LEA Medi-Cal Authorizations	PSA	NPI Authorizations for Medi-Cal billing authorization of SLP, OT, and PT assessment and services	$125/hr	1-3 hours per month	$5,000	n/a
Beacon	Educationally Related	PSA	Tier 2 and 3 Educationally	$571,400	39 students	$571,400	n/a

	Mental Health Services (ERMHS)		Related Mental Health Services (ERMHS) for middle and high school age students & middle school therapeutic classroom				
San Mateo County Behavioral Health and Recovery Services (BHRS)	ERMHS	MOU with SMCOE/ISA	Tier 3 Educationally Related Mental Health Services (ERMHS) for high school age stus & high school therapeutic classroom	$14,000 per student	80 students + Tier 3b referrals	$1,120,000	$1,400,000
	ERMHS	MOU with SMCOE/ISA	Educationally Related Wrap Mental Health Services (ERMHS - Wrap)	$3,500/ month per student	3 students	$115,500	n/a
Dooley Corp	Engagement Counselors	MOU with SMCOE/ISA	Educationally Related Wrap Behavioral Support Services (Engagement Counselors)	$112/hr	6 students	$4,928	$19,712
Trumpet	Engagement	MOU with SMCOE/ISA	Educationally Related Behavioral Support Services	$11,092/mo	1FTE	$122,012	n/a
360 Degree	Staffing (Teachers)	PSA & ISA	Special education teachers provided for open vacancies *We will be continuing contracts with two contracted teachers through this agency and continuing to look to fill an estimated 8 mild moderate vacancies and two leaves of absences for Fall 2021. This contract is set up to accommodate all vacancies with Individual Service Agreements for each individual teacher hired. This contract is created to allow us to work with them to fill vacancies.	$91/hour for 186 days or $126,945 per teacher	Minimum of 2FTE, maximum of 12 vacancies.	$254,000	$1,523,340

Welldom	Staffing (PT/PTA)	MOU with SMCOE/ISA	Physical Therapist and Physical Therapist Assistant	$135/hr PT $90/hr PTA	1 FTE between both roles	$150,000	n/a
Maxim Health Care	Staffing (Nurses, Psychologists & Teachers)	PSA with ISA	School Psychologist to fill 1 FTE of allocation	$140/hour	1 FTE	$175,000	n/a
			Nurse to fill 1 FTE of allocation	Registered Nurse $100/hour	1 FTE	$130,000	n/a
Stepping Stones (former StaffRehab) (staffing Agency)	Staffing (Para, SLP, Nurse)	PSA	Para Educators	$48.00/hour or $57,600/person	18 FTE across all sites to fill para vacancies	$1,000,000	n/a
			ASL Para Interpreters	$66,960 - $60/hr	1FTE to fill ASL fluent para internal vacancy	$67,000	n/a
Sunbelt	Staffing (ASL Interpreter for students & Nurses)	MOU with SMCOE/ISA	ASL Para Interpreter	$70/hr or $78,750 per year per person	3FTE to fill ASL fluent para internal vacancy	$236,250	n/a
			Nurse to fill 1 FTE of allocation	$77/hr	1FTE	$125,000	n/a
Avid Translations	Staffing (ASL Interpreter for students in class)	PSA	ASL Para Interpreter	$120/hr (in-person) $105/hr (video)	1FTE to fill ASL fluent para internal vacancy	$160,000	n/a
	Translations		Interpretation and Translation (language based) of IEP meetings, including ASL/SEE Educational Interpreter(s)	$105/hr (video) $115/hr (in person) $105/page (document) $.022/word (multiple documents)	~241 students	$200,000	n/a
Bay Area Communication Access (BACA)	Translations	PSA	Interpretation service for Deaf/Hard of Hearing Closed captioning interpretation/ASL/SEE	$125/hr	estimate 30 hours	$4,000	n/a
Certified Languages	Translations	PSA	Interpretation for IEP correspondence	$1.65/min	estimate 300 min/mo	$6,000	n/a
ALC (American	Transportation	PSA in place until	Transportation for students with IEPs	$1,300/stu/mo (multiple	approximately 190 students are	Multiple Students per	Solo Rides

Logistics Transportation Services)		June 30, 2022	who are eligible	students, up to 3 students); $2,520/stu/mo (solo rider) *Depending upon Covid restrictions and car capacity; $247,000 per month for multiple riders	eligible	ride $2,717,000	 $5,848,920
Professional Tutors of America	Tutors	PSA	Academic Support Services	$125/hr	as needed	$5,000	n/a
Goalbook (Enome)	PD & Teacher Tools	PSA	IEP Development Support Tool Kit and Training, 2 year contract	$497.50/user (discounted from orig price $595/user) $120,400 - 2 year contract; $60,200 per year	all special educators benefit from this service	$60,200	n/a
Quality Behavioral Solutions (QBS)	Crisis prevention training	PSA	crisis prevention training for de-escalation of students and to train site based teams to be able to respond in an emergency to a student who is an immediate harm to themselves or others. District board certified behavior specialists (BCBA) will be sent to this certification training in order to become a trainer of trainers.	$2675 per attendee (plus site based training certificates = $3000 district wide)	7 BCBA's	$25,000	n/a
Total Cost for Contracted Non-Public Agency Services						**$7,253,290**	**$11,934,550**
						Expected Cost	Maximum Expected Cost

FISCAL IMPLICATIONS:

Total estimated maximum cost for NPA contracts is $11,934,550.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve continuing to work with these non-public AGENCIES in order to fulfill Individualized Education Plan (IEP) service agreements by allowing the Assistant Superintendent of Business Services to sign all PSAs and the Director of Special Education to sign off all PSA documents to finalize these agreements.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Keith B. Irish, Assistant Superintendent of Educational Services and Categorical Programs

Sabrina Yacoub, Director Pupil Personnel, Special Education

DATE: June 24, 2021

RE: Approval to continue contracts with following Non-Public Schools (NPS) for the 2021-22 school

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BACKGROUND:

SSFUSD currently contracts with non-public schools in order to provide specialized services for students with unique needs. Following is a chart listing of those schools. Each NPS has a Master Contract in place through our SELPA, of which we would not need to establish a Memorandum of Understanding (MOU) but instead create an Independent Service Agreements (ISA) to define billing for each particular student enrolled.

Non-Public School	MOU/ISA	Cost / Student	# of Students Served	Estimated Total Cost for 21-22
SCCOE - Oster	MOU with SCCOE; ISA	$73,965	1	$73,965
Arise	MOU with SELPA; ISA	$80,405	3	$241,215
Avalon	MOU with SELPA; ISA	$110,482	3	$331,446
Edgewood	MOU with SELPA; ISA	$111,577	1	$111,577
Spectrum	MOU with SELPA; ISA	$104,568	6	$627,408
Wings	MOU with SELPA; ISA	$70,829	1	$70,829
Journey Academy	MOU with SELPA; ISA	$20,746/mo.	1	$261,600

Children's Health Council - Esther B Clark	MOU with SELPA; ISA	$88,353	1	$88,353
Achieve Kids	MOU with SELPA; ISA	$84,443	2	$168,886
SMCOE, including court & community schools	MOU with SELPA; ISA	$78,838	25	$1,970,950
Total # of students served & Total Cost for Contracted Non-Public Agency Services			44	$3,946,229

FISCAL IMPLICATIONS:

Total estimated maximum cost for NPS contracts is $3,946,229.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve continuing to work with these non-public SCHOOLS in order to fulfill Individualized Education Plan (IEP) service agreements by allowing the Assistant Superintendent of Business Services to sign all NPS and the Director of Special Education to sign off all NPS documents to finalize these agreements.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Keith B. Irish, Assistant Superintendent of Educational Services and Categorical Programs

DATE: June 24, 2021

RE: Approval of IXL Learning for Grades K-12 ELA and Math for the 2021-22 school year.

BACKGROUND:

IXL is a web-based assessment program for grades K-12 Mathematics. Serving approximately 8,500 students. **IXL** (from "I excel") combines a comprehensive curriculum, the Real-Time Diagnostic, personalized guidance, and actionable analytics personalize instruction and helps students progress faster. A math & language arts practice website with and a comprehensive reporting system.

FISCAL IMPLICATIONS:

$126,450.00, which will be paid using the Expanded Learning Fund.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees approve the IXL Learning for the 2021-22 school year, as presented.

RENEWAL QUOTE

IXL Learning
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

QUOTE # 3124251-0121
DATE: JANUARY 25, 2021

TO:
Gavin Maeda
South San Francisco Unified School District
398 B ST
S SAN FRAN, CA 94080

COMMENTS OR SPECIAL INSTRUCTIONS

PLEASE NOTE: We hope to continue with your on-site session as planned; however, we may need to conduct this training virtually based on local restrictions and/or travel guidelines at that time. We will contact you prior to the session to discuss any changes.

SALESPERSON	ACCOUNT #	RENEWAL PERIOD	QUOTE VALID UNTIL
Kelly Bailey	A20-3124251	August 15, 2021 – August 15, 2022	August 15, 2021

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
1	IXL site license (Grades K-12: 8,500 students) Subjects: Math and ELA	$123,250.00	$123,250.00
1	IXL Live: School Edition (4.5-hour on-site workshop plus 1.5 hours of guided teacher planning time) *Unlimited instructor accounts included*	$3,200.00	$3,200.00
		SUBTOTAL	$126,450.00
		SALES TAX	--
		SHIPPING & HANDLING	--
		TOTAL DUE	$126,450.00

Ordering instructions

We accept payment by purchase order, check, or credit card. To pay by purchase order, please email a copy of your PO to orders@ixl.com or fax it to 650-372-4301. Please be sure to list the quote number on your payment or purchase order. For international accounts, we can accept wire transfers for an additional fee.

SALES CONTRACT

CONTRACT #64672
June 16, 2021

IXL Learning
777 Mariners Island Blvd., Suite 600
San Mateo, CA 94404

CUSTOMER
Gavin Maeda
South San Francisco Unified School District
398 B ST
S SAN FRAN, CA 94080

RENEWAL INFO

Salesperson	Account #	Quote #	Renewal period
Kelly Bailey	**A20-3124251**	**3124251-0121**	**Aug 15, 2021 – Aug 15, 2022**

PAYMENT PLAN

Amount	Invoice date
$126,450	**August 15, 2021**
TOTAL	**$126,450**

Price valid until August 15, 2021

COMMENTS OR SPECIAL INSTRUCTIONS
PLEASE NOTE: We hope to continue with your on-site session as planned; however, we may need to conduct this training virtually based on local restrictions and/or travel guidelines at that time. We will contact you prior to the session to discuss any changes.

ACCEPTANCE OF SALES CONTRACT
This is a binding agreement of payment between IXL Learning and the Purchaser. Your signature indicates that you have received, reviewed, and accepted the attached Terms and Conditions of Sale and that you agree to pay the full license price listed above within 60 days of the invoice date. Without a signature, your order may not be processed.

Acknowledged and agreed to:

AUTHORIZED SIGNATURE _____ **DATE** _____

TERMS AND CONDITIONS OF SALE

THIS IS A LEGAL DOCUMENT ("SALES CONTRACT") BETWEEN THE PURCHASER SHOWN ABOVE ("YOU") AND IXL LEARNING ("SELLER"). PLEASE READ THIS AGREEMENT CAREFULLY. YOU AGREE TO BE BOUND BY ALL OF THE TERMS AND CONDITIONS OF THE AGREEMENT, AS WELL AS BY THE WEBSITE TERMS OF SERVICE, WHICH ARE INCORPORATED BY REFERENCE. NO VARIATION OF THESE TERMS AND CONDITIONS ARE BINDING ON SELLER UNLESS AGREED TO IN WRITING SIGNED BY AN AUTHORIZED REPRESENTATIVE OF IXL LEARNING.

1. **PRICING:** The quoted purchase price of the license is valid through the "Price valid until" date on page 1. This price is not binding on IXL unless you have accepted it by sending us an executed Sales Contract by that date.

2. **PAYMENT:** If IXL decides to accept your Sales Contract, we will issue you an invoice. Complete payment of the amount of the stated purchase price is due within sixty (60) days of the invoice date. If payment is not received by the Seller within 60 days, the invoice is considered past due. IXL licenses with past due payments will be put on hold and are subject to termination. Termination does not relieve the Purchaser of the obligation to pay fees due to the Seller.

   The full invoice amount must be paid either by check or by credit card. We accept Visa, MasterCard, American Express, and Discover.

   All checks should be mailed to:
   IXL Learning
   777 Mariners Island Blvd., Suite 600
   San Mateo, CA 94404

   Credit card payments may be made by phone at (855) 255-8800.

   Any late payment will incur interest at the rate of the lesser of 1% a month or the maximum permissible by law.

3. **CANCELLATION AND REFUND:** No cancellation will be accepted, and no refund issued, if it is more than thirty (30) days beyond the date of purchase for the license referenced in this Sales Contract. For cancellations and refunds of the license tendered under this Sales Contract to be accepted, the Seller must receive written notification of the cancellation within 30 days of purchase. Cancellations requested outside of the 30-day period will not be refunded, and the Purchaser will be responsible for completing the purchase as stated in the Sales Contract.

4. **LICENSES:** IXL grants you the right to provide access, through unique log-in IDs, to no more individuals than the quantity indicated on the first page. The terms and conditions of use for each of these individuals are governed by our websites Terms of Service. You agree to be responsible for their accounts, to monitor their use of their accounts, and to indemnify, defend, and hold us harmless for any claims arising out of or related to their use of IXL Learnings website and services. To the extent that these individuals are minors, you consent to our collection of their personal information as described in our Privacy Policy.

   Classroom and Site licenses will be activated immediately upon receipt of your payment unless another date is specified or agreed to by IXL. Activation confirmation will be sent to the e-mail address provided by the school or individual completing the purchase.

   If an individual who has an IXL account through a Classroom or Site license purchased by you is no longer affiliated with you, you may request that we deactivate the individuals account, or no longer associate it with your license, so that that license can be reassigned to another individual associated with your institution.

   If you are a teacher, you represent and warrant that you have permission and authorization from your school and/or district to use the Services as part of your curriculum, and for purposes of Childrens Online Privacy Protection Act ("COPPA") compliance, you represent and warrant that you are entering into these Terms on behalf of your school and/or district.

5. **PRIVACY:** If you are a school, district, or teacher, you acknowledge and agree that you are responsible for complying with COPPA, meaning that you must obtain advance written consent from all parents or guardians whose children under 13 will be accessing the website and services and you represent and warrant that you have obtained that consent. When obtaining consent, you must provide parents and guardians with our Privacy Policy. You are to keep all consents on file and provide them to us if we request them.

6. **DISCLAIMER OF WARRANTIES. YOU EXPRESSLY UNDERSTAND AND AGREE THAT:**
   a. YOUR USE OF THE SERVICE IS AT YOUR SOLE RISK. THE SERVICE IS PROVIDED "AS IS," "AS AVAILABLE," AND WITH ALL FAULTS. IXL EXPRESSLY DISCLAIMS ALL WARRANTIES OF ANY KIND, WHETHER EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND NONINFRINGEMENT.
   b. IXL MAKES NO WARRANTY THAT (i) THE SERVICE WILL MEET YOUR REQUIREMENTS, (ii) THE SERVICE WILL BE UNINTERRUPTED, TIMELY, SECURE, OR ERROR-FREE, (iii) THE RESULTS THAT MAY BE OBTAINED FROM THE USE OF THE SERVICE WILL BE ACCURATE OR RELIABLE, (iv) THE QUALITY OF ANY PRODUCTS, SERVICES, INFORMATION, OR OTHER MATERIAL PURCHASED OR OBTAINED BY YOU THROUGH THE SERVICE WILL MEET YOUR EXPECTATIONS, AND (V) ANY ERRORS IN THE SERVICE WILL BE CORRECTED.
   c. ANY MATERIAL DOWNLOADED OR OTHERWISE OBTAINED THROUGH THE USE OF THE SERVICE IS DONE AT YOUR OWN DISCRETION AND RISK AND THAT YOU WILL BE SOLELY RESPONSIBLE FOR ANY DAMAGE TO YOUR COMPUTER SYSTEM OR LOSS OF DATA THAT RESULTS FROM THE DOWNLOAD OF ANY SUCH MATERIAL.
   d. NO ADVICE OR INFORMATION, WHETHER ORAL OR WRITTEN, OBTAINED BY YOU FROM IXL OR THROUGH OR FROM THE SERVICE SHALL CREATE ANY WARRANTY NOT EXPRESSLY STATED IN THE TOS.
   Some states do not allow certain limitations on warranties, so certain of the above limitations may not apply to you.

7. **LIMITATION OF LIABILITY:** YOU EXPRESSLY UNDERSTAND AND AGREE THAT IXL SHALL NOT BE LIABLE FOR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, OR EXEMPLARY DAMAGES, INCLUDING BUT NOT LIMITED TO, DAMAGES FOR LOSS OF PROFITS, GOODWILL, USE, DATA, OR OTHER INTANGIBLE LOSSES RESULTING FROM THE USE OR INABILITY TO USE THIS SERVICE. IN ALL INSTANCES, DAMAGES SHALL BE CAPPED AT ONE MONTHS FEES.

8. **SEVERABILITY:** If any provision of this agreement is deemed invalid, illegal, or unenforceable, then that provision shall be deemed severable from these terms and shall not affect the validity and enforceability of any remaining provisions of this Sales Contract, which shall remain in full force and effect.

9. **ARBITRATION:** You agree that any dispute or claim you may have against IXL arising out of or related to this Sales Contract or the use of Services must be submitted to arbitration, before a single arbitrator appointed by JAMS/Endispute and conducted according to their rules in San Francisco, CA, USA, and that the determination of any such arbitrator shall be binding. The courts located in San Francisco, CA, USA, have exclusive jurisdiction over any judicial proceedings related to this agreement, and you waive any claim that such a court is an improper venue, inconvenient, or lacks jurisdiction over you.

10. **GOVERNING LAW:** The Sales Contract and the relationship between you and IXL are governed by the laws of the State of California without regard to conflict of law provisions.

11. **ENTIRE AGREEMENT:** This Sales Contract, which incorporates the Terms of Service by reference, is the final expression of the agreement between Purchaser and Seller and supersedes all prior representations, understandings, and agreements between the Purchaser and Seller relating to its subject matter. This Sales Contract cannot be modified, amended, or changed except in writing and signed by IXL.

Please contact IXL Learning with any questions regarding this sales contract:
Toll-free **(855) 255-8800** | Direct **(650) 372-4300** | E-mail **orders@ixl.com**
Completed sales contracts should be faxed to **(650) 372-4301** or e-mailed to **orders@ixl.com**.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: June 24, 2021

RE: Adoption of 2021-22 Proposed Budget

BACKGROUND:

At the June 10, 2021 Board Meeting, the District held a public hearing on the budget to be adopted for the subsequent fiscal year to solicit the recommendations and commends of members of the public regarding the specific actions and expenditures proposed to be included in the Local Control Accountability Plan (LCAP). Information on the preliminary budget for 2021-22 was provided during the meeting.

On June 24, 2021, staff is bringing the 2021-22 Budget to the Board for adoption. Staff has updated the budget based on the most recent information available, and it meets the criteria for the single budget adoption cycle and complies with the legal requirements to submit to the Board for approval. The District must adopt the budget for fiscal year 2021-22 by June 30, 2021.

FISCAL IMPLICATIONS:

Multi-Year Projection:

Districts are required to prepare a multi-year budget projection during the Adopted Budget to determine if the school district will be able to meet its financial commitments for the current year and the two projected out-years, 2022-23 and 2023-24. The assumptions used and the ending fund balance for these two years were included in the presentation.

Based on these assumptions, the District will be able to meet its financial commitments for 2021-22 and the two succeeding years. However, the District needs to reduce its deficit spending by approximately $1 million on-going to avoid

fiscal distress in the future should additional revenues not materialize in the current or future years.

RECOMMENDATION:

Staff recommends that the Board of Trustees adopt the 2021-22 District Budget and the Multi-Year Projections for 2022-23 and 2023-24 as presented.

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

MEMORANDUM

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent – Business Services

DATE: June 24, 2021

RE: Adoption of Education Protection Account Resolution #21-37

BACKGROUND:

On November 6, 2012, the voters passed Proposition 30 which added Article XIII, Section 36 to the California Constitution. The provisions of this article create in the state an Education Protection Account (EPA) to receive and disburse the revenues derived from these additional taxes. Before June 30th of each year, the State Director of Finance shall estimate the total amount of revenues that will be available for transfer into the EPA. As a result of this transfer, all monies in the EPA are appropriated to educational agencies (Districts, COE's CCD's and Charters). These funds are unrestricted but must not be used for salaries or benefits of administrators or for administrative costs. The plan approved by the Board must be published on the agency's website and the expenditures will be audited for compliance with the plan during the annual financial audit. On November 8, 2016, voters approved Prop 55, extending tax rates instituted by Proposition 30 through 2030.

FISCAL IMPLICATIONS:

The District estimates it will receive approximately $1,600,344 in Prop 55 – EPA funds for fiscal year 2021-22.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees adopt Resolution #21-37, Proposition 55 – Education Protection Account Funds, as presented.

South San Francisco Unified School District
Fund 01, Resource 1400 - Education Protection Account
Fiscal Year 2021-22

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Education Protection Account Entitlement	**8012**	**1,600,344.00**
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	9,105.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		0.00
Guidance and Counseling Services	3110	1,591,239.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		**1,600,344.00**
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		**0.00**

EDUCATION PROTECTION ACCOUNT
RESOLUTION # 21-37

WHEREAS, the voters approved Proposition 30 on November 6, 2012 and Proposition 55 on November 8, 2016;

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012 (sum setting 12/31/17), and Proposition 55 Article XIII, Section 36 to the California Constitution effective November 8, 2016 (commencing 01/01/2018);

WHEREAS, the provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

WHEREAS, before June 30th of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

WHEREAS, voters approved Prop 55 on November 8, 2016, extending the tax rates of Prop 30 until the year 2030.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of the South San Francisco Unified School District;

2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the South San Francisco Unified School District has determined to spend the monies received from the Education Protection Act as attached.

REGULARLY PASSED AND ADOPTED this 24th day of June 2021.

AYES In Favor of Resolution	NOES Against Resolution
_____	_____
_____	_____
_____	_____
_____	_____

ATTEST:

_____
Clerk/Secretary of the Board

_____
Superintendent of Schools

SOUTH SAN FRANCISCO UNIFIED SCHOOL DISTRICT

Memorandum

TO: Board of Trustees

FROM: Shawnterra Moore, Ed.D., Superintendent

THRU: Ted O, Assistant Superintendent - Business Services

William Savidge - Facilities Management Consultant

DATE: June 24, 2021

RE: Approval of Award of Contract for Los Cerritos Elementary School Paving Repairs Project

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BACKGROUND:

The Los Cerritos Elementary School Paving Repairs is a maintenance like-in-kind repairs project on the deteriorated asphalt paving areas at the Los Cerritos campus. The work includes asphalt paving overlay at the parking lot and playground areas, repairs to damaged and buckling edge conditions, crack repairs, asphalt paving replacement at classroom yard areas and specific damaged paving areas, like-in-kind fencing replacement at yard areas, and new wheel stops at the parking lot. The parking lot and playground will be re-striped using the District's in-house team. Underwood and Rosenblum Civil Engineers and Surveyors has prepared the plans and specifications for the project.

The District conducted a public bid process for the Los Cerritos Elementary School Paving Repairs Project. Bids were opened on June 2, 2021. Five Contractors submitted bids. They are as follows:

Galeb Paving, Inc.	$411,800
Interstate Grading and Paving, Inc.	$329,170
HM Construction, Inc.	Non-responsive.
Tri-Valley Excavating, Inc.	$290,735
American Asphalt, Inc.	Non-responsive.

The lowest responsive, responsible bidder is Tri-Valley Excavating, Inc.

Unfortunately, at the close of the bid period it became clear that it would be impossible to relocate the scheduled Special Education Summer School program from the Los Cerritos site and that the impacts of construction would be too disruptive to the program. Therefore, in order to complete the work in the

remaining summer period from mid-July to early August it will be necessary to change the contract schedule and adjust work times to include longer days and weekend work. Staff anticipates negotiating a change in the contract subsequent to award as the best possible way to complete the work this year.

FISCAL IMPLICATIONS:

By this action: **$290,375.** This will be paid from Fund 40.

RECOMMENDATION:

It is recommended that the South San Francisco Unified School District Board of Trustees award a contract for the Los Cerritos ES paving repairs project to the lowest responsive, responsible bidder Tri-Valley Excavating, Inc.