

Minutes of the Regular Meeting

June 17, 2025

MOUNTAINSIDE SCHOOL DISTRICT

BEECHWOOD SCHOOL - 1497 WOODACRES DRIVE, MOUNTAINSIDE, NJ 07092

DEERFIELD SCHOOL - 302 CENTRAL AVENUE, MOUNTAINSIDE, NJ 07092

Click here for [agenda attachments](#) available to the public, or please contact the Mountainside Board of Education

Office at (908) 232-3232 or peruse the same at the respective meeting.

Also, Mountainside Board of Education policies may be accessed via the district website.

I. Call to Order

A Regular Meeting of the Mountainside Board of Education of the Borough of Mountainside in the County of Union, New Jersey was called to order by Vivian Pupo, at 6:33 p.m.

II. Roll Call

At roll call, the following members were present

Mr. Bill Dillon

Mr. Michael Goodwin

Dr. Dana Guidici Pietro - arrived after roll call at 6:35 p.m. and left at 7:40 p.m.

Mrs. Vivian Pupo

Mrs. Candice Schiano

Mr. Carmine Venes - arrived after roll call at 6:47 p.m.

Also present were Janet Walling, Superintendent of Schools, and Dana Sullivan, Interim Business Administrator/Board Secretary.

Mr. Jordan Hyman was absent.

III. Executive Session - Resolution (Attachment #1)

Moved: Mrs. Schiano

Seconded: Mr. Goodwin

RC: Dillon - yes

Goodwin - yes

Guidici Pietro - yes

Hyman - absent

Pupo - yes

Schiano - yes

Venes - absent

WHEREAS, Section 7 of the Open Public Meetings Act, Chapter 231, P.L. 1975 (R.S. 10:4-13), permits the exclusion of the public from a meeting or portion of a meeting of this public body in circumstances; and **WHEREAS**, the Board must consider matter(s) involving the following:

- Legal/personnel matters
- HIB Matter
- Negotiations
- Feasibility Study

The disclosure of which could constitute an unwarranted invasion of privacy; now

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WHEREAS, the discussion of individual items to be considered by the Board in closed session may be made public once the need for confidentiality no longer exists, but the Board cannot state at the present time then that will be.

THEREFORE BE IT RESOLVED, that the Board adjourns to executive session at 6:31 p.m. to discuss the above mentioned matter to the exclusion of all others. Matters discussed may or may not be made public this evening. If an action results, it will be taken following reentry into regular session.

IV. Close Executive Session and Reconvene Public Session

Moved: Mr. Goodwin Seconded: Mrs. Schiano

RC:	Dillon -yes	Goodwin - yes	Guidici Pietro - yes
	Hyman - absent	Pupo - yes	Schiano - yes Venes - yes

The public meeting reconvened at 7:43 p.m.

V. Flag Salute

VI. Approval of Minutes

Moved: Mrs. Schiano

Seconded: Mr. Venes

RC:	Dillon - yes	Goodwin - yes	Guidici Pietro - yes
	Hyman - absent	Pupo - yes	Schiano - yes Venes - yes

- ❖ Minutes of the Regular Meeting of May 13, 2025
- ❖ Minutes of the Executive Session of May 13, 2025

VII. Correspondence - none

VIII. Public Participation - none

IX. President's Report - Mrs. Pupo thanked Mrs. Walling for her years of service and dedication to the District. She wished everyone a wonderful summer.

X. Superintendent's Report - Mrs. Walling welcomed everyone and asked Mrs. Crisafulli to present awards for 2 Noetic Math National Honor Roll winners. Mrs. Walling continued to recognize Mrs. Schrul and Mrs. Cardone, who are retiring this year. She thanked them for their decades of service to our District. Mrs. Walling then turned the presentation over to Mrs. Jenks, who recognized Mrs. Walling, who is also retiring, thanked her for her 6 years of service to our District, and her over 30 years in education. Mrs. Jenks read a poem she wrote to honor Mrs. Walling's incredible impact on Mountainside Schools. Mrs. Walling thanked everyone for her time in Mountainside. She then went on to report on all of the end of year traditional activities, from PEAK to 8th grade events. She thanked everyone in attendance for coming to the meeting tonight.

XI. Business Administrator's Report - Mrs. Sullivan reported on this list as required by the state. "BOE Approved Contract for Chapter 47 Compliance" (Attachment #2)

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Pursuant to PL 2015, Chapter 47 the Mountainside Board of Education intends to renew, award, or permit to expire the following contracts previously awarded by the board of education. These contracts are, have been, and will continue to be in full compliance with all state and federal statutes and regulations; in particular, New Jersey Title 18A:18. et.seq, NJAC Chapter 23, and Federal Uniform Administrative Requirements 2CFR, Part200.

- XII. **Berkeley Heights Liaison Report** - Mr. Dillon reported on the last meeting from June 5th, which was mostly recognizing teachers of the year and retirees. They approved our tuition monies. He congratulated the varsity baseball team for winning the championship. Tomorrow is graduation at the high school.

XIII. **Administration**

The following motions were approved by roll call vote: **Administration #1-9**

Moved: Mr. Venes

Seconded: Mr. Goodwin

RC: Dillon -yes

Goodwin - yes

Guidici Pietro - absent

Hyman - absent

Pupo - yes

Schiano - yes

Venes - yes

1. **WHEREAS**, on May 13, 2025 the Board of Education received a report from the superintendent containing the results of investigations conducted by each school regarding alleged incidents of Harassment, Intimidation, and Bullying (HIB); and

WHEREAS, N.J.S.A. 18A:37-15(b)(6)(c) states, the report also includes information on services provided, training established, discipline imposed, or other action taken or recommended by the superintendent; and

WHEREAS, the Board has considered the report presented by the superintendent.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education affirms that the findings of the investigation and the report comply with the district's HIB policies and procedures for the following HIB incident(s):

Case: # 242522

2. Move that the Board, in cases where action must be taken within the school system including the hiring of personnel while the board is in recess, the Superintendent is authorized and shall be expected to act. The Superintendent's decisions shall be subject to review and approval, when appropriate, by the board, and it is the Superintendent's duty to inform the board promptly of such action.
3. Move to approve upon the recommendation of the Superintendent, the 2025-2026 holidays for administrators and secretaries. (Attachment #3)
4. Move to approve upon the recommendation of the Superintendent, the 2025-2026 holidays for the Supervisor of Maintenance and Custodial Services, and custodians. (Attachment #4)

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5. Move to approve upon the recommendation of the Superintendent, the Comprehensive Equity Plan for 2025-2028. (Attachment #5)
6. Move to approve upon the recommendation of the Superintendent, the Security Drill Statement of Assurance. (Attachment #6)
7. Move to approve upon the recommendation of the Superintendent, the submission of a waiver to the Union County Executive Superintendent of Schools for preschool and kindergarten toilet rooms for the 2025-2026 school year. (Attachment #7)
8. Move to approve upon the recommendation of the Superintendent, the Emergency Virtual or Remote Instruction Plan, for the 2025/2026 school year. (Attachment #8)
9. Move to approve upon the recommendation of the Superintendent, the Beechwood and Deerfield Schools May 2025 safety and security drill reports.

XIV. Budget and Finance.

Mrs. Pupo thanked the committee for reaching an agreement with the MEA.

The following motions were approved by roll call vote: **Budget and Finance #1-22**

Moved: Mrs. Schiano

Seconded: Mr. Goodwin

RC: Dillon -yes

Goodwin - yes

Guidici Pietro - absent

Hyman - absent

Pupo - yes 1-21, abstain #22 Schiano - yes Venes - yes

1. **RESOLVED THAT**, the Board approve the list of budget transfers for the month of May 2025. (Attachment #9)
2. **RESOLVED THAT**, the Board approve the payment of the bill list dated May 14, 2025, through June 18, 2025 (Attachment #10).
3. **WHEREAS**, the Board has received the Financial Reports of the Treasurer of School Monies for the month of May 2025 and the Financial Reports of the Board Secretary for the month of May 2025; and

WHEREAS, the Interim Board Secretary, Dana Sullivan, certifies that subject to the approval of budget transfers appended to these minutes, payment of the claims set forth in the accompanying bill list will not result in the over expenditure of any budget line item appropriation, as modified to date set forth in the level of detail contained in the Reports of the Board Secretary for May 2025:

RESOLVED THAT, the Board accepts the Treasurer Report for the month of May 2025 and the Financial Reports of the Board Secretary for May 2025 as submitted and certified (Attachment #11).

4. **BE IT RESOLVED THAT**, the Mountainside Board of Education authorizes the Business Administrator to pay supplementary bill lists and payroll which shall become due on or before June 30, 2025 including all year-end payables and to proceed with all necessary adjustments and

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transfers to close the books for the 2024-2025 fiscal year, including the cancellation of any stale dated checks; and

BE IT FURTHER RESOLVED THAT, the Superintendent and Business Administrator be authorized to complete any and all entries and actions for the opening of the 2025-2026 fiscal year, including but not limited to the issuance of purchase orders in compliance with the Public Contracts Law, complete line item adjustments and transfers, pay bills, and other such actions as may be required by statute, code and Board Policy; and

BE IT FURTHER RESOLVED THAT, all of these actions shall be presented to the Board at its next meeting for final approval.

5. **WHEREAS**, NJSA 18A:21-2 and NJSA 18A:7G-13 permit a Board of Education to establish and/or deposit into certain reserve accounts at year end, and

WHEREAS, the aforementioned statutes authorize procedures, under the authority of the Commissioner of Education, which permit a board of education to transfer anticipated excess current revenue or unexpended appropriations into reserve accounts during the month of June by board resolution, and

WHEREAS, the Mountainside Board of Education wishes to deposit anticipated current year surplus into a Capital Reserve and Tuition Reserve account at year end, and

WHEREAS, the Mountainside Board of Education has determined that up to \$600,000 is available for such purpose of transfer;

NOW, THEREFORE, BE IT RESOLVED by the Mountainside Board of Education that it hereby authorizes the district's School Business Administrator to make a transfer up to \$200,000 to Capital Reserve, \$200,000 to Maintenance Reserve and \$200,000 to Tuition Reserve, consistent with all applicable laws and regulations.

6. Move to approve upon the recommendation of the Superintendent, the 2025-2026 Right to Know Services and Asbestos Management Services from RAMM Environmental Services, Inc., not to exceed \$5,000. (Attachment #12)
7. Move to approve upon the recommendation of the Superintendent, the tax payment schedule for the 2025-2026 school year from the Borough of Mountainside to the Mountainside Board of Education as follows and to authorize the School Business Administrator to submit said schedule to the Borough of Mountainside:

2025-2026	Total	General Fund	Debt Service
July	\$2,338,704.00	\$1,607,280.00	\$731,424.00
August	\$1,607,280.00	\$1,607,280.00	\$
September	\$1,607,281.00	\$1,607,281.00	\$
October	\$1,607,281.00	\$1,607,281.00	\$

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November	\$1,607,281.00	\$1,607,281.00	\$
December	\$1,607,281.00	\$1,607,281.00	\$
January	\$1,723,385.00	\$1,607,280.00	\$116,105.00
February	\$1,607,280.00	\$1,607,280.00	\$
March	\$1,607,280.00	\$1,607,280.00	\$
April	\$1,607,281.00	\$1,607,281.00	\$
May	\$1,607,281.00	\$1,607,281.00	\$
June	\$1,607,281.00	\$1,607,281.00	\$
Total:	\$20,134,896.00	\$19,287,367.00	\$847,529.00

Note: Payments will be approved by Council on the third Tuesday of the month payable on or about the 20th of each month.

8. Move to approve upon the recommendation of the Superintendent, a contract with the YMCA of Westfield, New Jersey, to provide Before/After Care Program Services for the Mountainside School District, providing a revenue stream to the Mountainside School District in rental fees for fiscal year 2025-2026, in the amount of \$19,400 effective September 4, 2025 through June 19, 2026. (Attachment #13)
9. Move to approve upon the recommendation of the Superintendent, the agreement with Garden State AAC Specialists, LLC for Augmentative & Alternative Communication Evaluation & Therapeutic Services for the 25/26 school year. (Attachment # 14)
10. Move to approve upon the recommendation of the Superintendent, the re-appointment of Paula Hatch, as Treasurer of Mountainside School District, for the 2025-2026 school year, for an annual fee of \$3,231.
11. Move to approve upon the recommendation of the Superintendent, an agreement with Columbia University for use of Deerfield facilities, at a total cost of \$1,000, per Tier 6 usage fees in district Policy 7510.
12. Move to approve upon the recommendation of the Superintendent, a parent transportation contract, in the amount of \$18,900 (*ESY=\$3,150, RSY=\$15,750*), pursuant to the requirements of N.J.S.A. 18A: 39.1 et seq. and N.J.A.C.6A: 27-9.9, between the Mountainside Board of Education and the parent/legal guardians of **Student #2936698529** for 25-26 ESY and Regular School Year.
13. Move to approve upon the recommendation of the Superintendent, a parent transportation contract, in the amount of \$22,000 (*ESY=\$4,000, RSY=\$18,000*), pursuant to the requirements of N.J.S.A. 18A: 39.1 et seq. and N.J.A.C.6A: 27-9.9, between the Mountainside Board of Education and the parent/legal guardians of **Student #7828989571** for 25-26 ESY and Regular School Year.
14. **WHEREAS**, the Mountainside Board of Education, hereafter referred to as "Educational Facility" is a member of the School Alliance Insurance Fund, hereinafter referred to as "Fund"; and

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WHEREAS, said renewal membership terminates as of July 1, 2023 at 12:01 a.m. standard time, unless earlier renewed by agreement between the Educational Facility and the Fund; and

WHEREAS, the Educational Facility is afforded the following types of coverages:

- ☐ Workers' Compensation
- ☐ Supplemental Indemnity - Workers' Compensation
- ☐ Package - Property, Boiler & Machinery, General and Auto Liability
- ☐ Environmental Impairment Liability
- ☐ Excess Liability (AL/GL)
- ☐ School Leaders Professional Liability
- ☐ Excess Liability (SLPL)

WHEREAS, the Educational Facility desires to renew said membership;

NOW THEREFORE, BE IT RESOLVED as follows:

a. The Educational Facility agrees to renew its membership in the Fund for a period of three years beginning July 1, 2023, and ending July 1, 2026 at 12:01 a.m. eastern standard time, and to be subject to the coverages, operating procedures, bylaws, and other organizational and operational documents of the Fund presently existing or as from time to time amended by the Fund and/or the Department of Banking and Insurance.

b. The Educational Facility's Business Official, Dana Sullivan, is hereby appointed as the Educational Facility's Fund Commissioner and is authorized to execute the renewal Indemnity and Trust Agreement thereby evidencing annexed hereto and made a part hereof and to deliver same to the Fund the Educational Facility's renewal of its membership.

15. **RESOLVED THAT**, the Mountainside Board of Education appoints Gallagher as the Property and Liability Insurance Broker for the 25/26 school year, and agrees to the following rates effective 7/1/2025 - 6/30/2026:

PROPOSAL					
Mountainside Board of Education Insurance Renewal Exhibit July 1, 2025-2026					
June 10, 2025					
Type of Coverage	Actual 2024-2025 Premiums	Projected Percentage Increase	Projected 2025-2026 Premiums	Actual 2025-2026 Premiums	Actual Percentage Increase
School Board Legal Liability (SAIF)	\$ 22,667	9.0%	\$ 24,707	\$ 25,536	12.7%
Excess School Board Legal Liability (\$15mm x \$5mm) (SAIF)	\$ 4,995	9.0%	\$ 5,445	\$ 5,584	11.8%
Errors & Omissions - Coverage B (Included above)	\$ -		\$ -	\$ -	
Student Accident Insurance (Bollinger - Zurich)	\$ 2,136	5.0%	\$ 2,243	\$ 2,136	0.0%
Bonds - D. Sullivan (\$450,000), P. Hatch (\$210,000) (Selective)	\$ 1,764	3.0%	\$ 1,817	\$ 1,764	0.0%
	\$ 31,562		\$ 34,211	\$ 35,020	11.0%
SAIF Multi Peril Package Policy					
Property (including primary cyber)	\$ 51,486	10.0%	\$ 56,635	\$ 46,589	-9.5%
Equipment Breakdown/Boiler & Machinery (incl in property)	\$ -		\$ -	\$ -	
EDP (incl in property)	\$ -		\$ -	\$ -	
Crime	\$ 670	7.0%	\$ 717	\$ 638	-4.8%
General Liability	\$ 21,829	9.0%	\$ 23,794	\$ 26,278	20.4%
Auto	\$ 567	7.0%	\$ 607	\$ 624	10.1%
Excess / Umbrella (\$10mm x \$10mm)	\$ 1,573	10.0%	\$ 1,730	\$ 1,618	2.9%
Flood Coverage (N/A)	\$ -		\$ -	\$ -	
Environmental Liability (ACE - Incl. in SAIF Pkg.)	\$ 2,040	7.0%	\$ 2,183	\$ 2,307	13.1%
NJUEP Supplemental Liability (\$20mm x \$20mm)	\$ 12,000	10.0%	\$ 13,200	\$ 12,550	4.6%
	\$ 90,165		\$ 98,865	\$ 90,604	0.5%
Workers' Compensation Coverage (SAIF)	\$ 57,969	10.0%	\$ 63,766	\$ 63,378	-9.3%
Supplemental Indemnity Workers' Compensation (N/A)	\$ -		\$ -	\$ -	
	\$ 57,969		\$ 63,766	\$ 63,378	9.3%
	179,696		196,842	189,002	5.2%
1st 25-26 Projection % of Change			9.54%		

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16. Move to approve upon the recommendation of the Superintendent, the Independent Contractors/Physicians/Agencies for the 25/26 school year as attached. (Attachment #15)
17. Move to approve upon the recommendation of the Superintendent, to accept a donation from the Watts Foundation, in the amount of \$2,500, to be used towards a Deerfield assembly presented by Jordan Toma, during the 25/26 school year. (Attachment #16)
18. **WHEREAS**, the Mountainside Board of Education, pursuant to N.J.S.A. 18A:18A-10a and N.J.A.C. 5:34-7.29(c), may, by resolution and without advertising for bids, purchase any goods or services under the State of New Jersey Cooperative Purchasing Program for any State contracts entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury; and

WHEREAS, the Mountainside Board of Education has the need on a timely basis to purchase goods or services utilizing State contracts; and

WHEREAS, the Mountainside Board of Education intends to enter into a contract with United Business Systems, through this resolution and properly executed contracts, which shall be subject to all the conditions applicable to the current State contracts;

NOW BE IT RESOLVED, the Mountainside Board of Education approves the award of contract to United Business Systems for the lease of copiers at a cost of \$32,923 per year plus \$.00425 per page per b/w and \$.05 per color copy.

19. Move to approve upon the recommendation of the Superintendent, the following cafeteria price list for 2025-2026:

Lunch		À la Carte Snacks	
Student Lunch	\$3.85	Fresh or Chilled Fruit	\$1.25
Student Entrée Only	\$3.50	Yogurt Parfait	\$3.00
Reduced Lunch	Free	Rice Krispie treat	\$1.75
Adult lunch	\$5.75	Assorted Baked Chips	\$1.75
Beverages		Soft Pretzel	\$2.00
Milk (½ pint)	\$.75	Baked Cookie (lg.)	\$1.50
100% juice (4oz.)	\$.75	Ice Cream (sm./lg.)	\$2.00/2.25
Bottled water 8oz./16oz.	\$1.25/1.75	Donut Pack	\$3.00
Sparkling 100% Juice	\$2.00	Pop Tart	\$1.50
Capri Sun 100% Juice	\$1.50	Churro	\$2.00

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20. Move to approve upon the recommendation of the Superintendent, the contract renewal with Progressive Therapy of New Jersey for BCBA services, from July 1, 2025-June 30, 2026, at a rate of \$118/hr., per the following schedule:
 - ESY: not to exceed 8 hours per week from 6/30/25-7/31/25; and the
 - 2025/2026 school year: not to exceed 22.5 hrs./wk. 9/4/25 - 6/19/26
(Attachment #17)
21. Move to approve upon the recommendation of the Superintendent, special education placements and services as per (Attachment #18).
22. Motion to approve the Memorandum of Agreement between Mountainside Board of Education and the Mountainside Education Association from July 1, 2025 through June 30, 2028 with corresponding salary guides. (Attachment #18A)

XV. Personnel

The following motions were approved by roll call vote: **Personnel #1-13**

Moved: Mrs. Schiano

Seconded: Mr. Venes

RC: Dillon -yes

Goodwin - yes

Guidici Pietro - absent

Hyman - absent

Pupo - yes

Schiano - yes

Venes - yes

1. Move to approve upon the recommendation of the Superintendent, the re-appointment of **Dana Sullivan** as Interim School Business Administrator and Board Secretary, for the 2025-2026 school year at a per diem rate of \$800, for 2 days a week, effective July 1, 2025 to December 31, 2025, as approved by the County Superintendent. (Attachment #19)
2. Move to approve upon the recommendation of the Superintendent, the appointment of **Erika Barton**, to the position of Guidance Counselor Grades 3-8, at a salary of \$60,604, MA Step 4, for the 2025-2026 school year. (Attachment #20)
3. Move to approve upon the recommendation of the Superintendent, the appointment of **Michael Marini**, to the position of Supervisor of Buildings & Grounds, at an annual salary of \$94,000, for the 2025-2026 school year, prorated per anticipated start date of August 6, 2025. (Attachment #21)
4. Move to approve upon the recommendation of the Superintendent, the appointment of **Maria Ivakhiv**, to the position of 3rd Grade Teacher, at a salary of \$62,825, MA Step 6, for the 2025-2026 school year. (Attachment #22)
5. Move to approve upon the recommendation of the Superintendent, the appointment of **Reagan Calhoon**, to the position of 5th Grade Teacher, at a salary of \$61,100, BA Step 7, for the 2025-2026 school year. (Attachment #23)
6. Move to approve upon the recommendation of the Superintendent, the appointment of **Melanie Kandi**, to the position of STEAM Teacher, at a salary of \$78,474, MA Step 14, for the 2025-2026 school year. (Attachment #24)

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7. Move to approve upon the recommendation of the Superintendent, the following staff member for summer employment:

Staff Member	Assignment	Hours	Rate
Kathy Goldbeck	Summer related duties	NTE 70 hours	\$44/hr.

8. Move to approve upon the recommendation of the Superintendent, the following staffing of the 2025-2026 ESY Program from June 30, 2025 through July 31, 2025, from 9:00-12:30, Mon-Thurs (no school Fridays), as detailed below:

Salary based on MEA Contract

Name	Position	Salary/Hour
Leila Morrelli	Speech & Language Specialist	\$44.00/hour
Irene Rigos	Paraprofessional	\$27.34/hour

9. Move to approve upon the recommendation of the Superintendent, the following staff members for home instruction during the 24/25 school year:

Staff Member	Subject	NTE Hours/Rate
Kathy Goldbeck	Language Arts	3 hours/week @ \$44/hr.
Axl Hirsch	Algebra	3 hours/week @ \$44/hr.
Corrin Lavery	Science	2 hours/week @ \$44/hr.
Jessica Milstrey	Social Studies	2 hours/week @ \$44/hr.

10. Move to approve upon the recommendation of the Superintendent, the following staff for 2025-2026 School Year Stipend Positions, contingent upon student enrollment for those student activities subsidized in accordance with Board Policy 2436, Activity Participation Fee Program as follows:

Name	Position	Rate
Kelli Castro	Athletic Coordinator	\$2,276
Jared Rosenblum	Girls' Soccer Coach	\$3,644 (3+ yr)
Monica Salamanca	Asst. Girls' Soccer Coach	\$2,276 (1-2 yr)
Ferdinando Melo	Boys' Soccer Coach	\$3,189 (1-2 yr)
Madison Phillips	Asst. Boys' Soccer Coach	\$2,734 (3+ yr)

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11. Move to approve upon the recommendation of the Superintendent, an additional 2 weeks of work for temporary custodial workers for summer employment as outlined below. *This was previously approved on 4/29/25 for 8 weeks total.*

Name	Days	Rate	Approx. Total
Cole Williams	10 Weeks (June-Aug)	\$16.85/hr	\$6,250
Ayden Negron	10 Weeks (June-Aug)	\$16.85/hr	\$6,250

12. Move to approve upon the recommendation of the Superintendent, the resignation of **Eileen D'Antonio**, School Social Worker, effective August 20, 2025, and thank her for her service to the Mountainside School District. (Attachment #25)
13. Move to approve upon the recommendation of the Superintendent, Maternity Disability Leave for **Cynthia Vasquez**, Spanish Teacher, effective September 1, 2025, until October 13, 2025. This leave would be unpaid without benefits. Ms. Vasquez is requesting additional unpaid leave from October 14, 2025, until January 2, 2026. She anticipates returning to work on January 5, 2026. (Attachment #26)

XVI. Policy

The following motion was approved by roll call vote: **Policy #1**

Moved: Mr. Goodwin

Seconded: Mrs. Schiano

RC: Dillon -yes

Goodwin - yes

Guidici Pietro - absent

Hyman - absent

Pupo - yes

Schiano - yes

Venes - yes

1. Move to approve upon the recommendation of the Superintendent, for the second reading and adoption of the following policy:

P 5841	Secret Societies	Revised/Recommended
P 8110	Attendance Areas	New/Recommended

XVII. Old Business - none

XVIII. New Business - none

- XIX. Committee Reports - Mrs. Crisafulli reported on the programs and updates from the Mountainside public library. They joined the Main Library Alliance, for shared services and technology. Summer reading opens today, information on various programs are on our website. This summer patrons can place items on hold and utilize a locker system to pick up items 24/7. Mrs. Walling thanked Mrs. Crisafulli for serving as our liaison to the library.

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XX. Public Participation - none

XXI. Adjournment- Resolution (Attachment #1)

A motion was made by Mrs. Schiano at 8:05 p.m., seconded by Mr. Dillon, to adjourn. The motion was passed by unanimous voice vote, 5 ayes - 0 nays.

Respectfully Submitted,

Dana Sullivan
Interim Business Administrator/Board Secretary

**Minutes of the Regular Meeting Executive Session
June 17, 2025**

MOUNTAINSIDE SCHOOL DISTRICT

BEECHWOOD SCHOOL - 1497 WOODACRES DRIVE, MOUNTAINSIDE, NJ 07092
DEERFIELD SCHOOL - 302 CENTRAL AVENUE, MOUNTAINSIDE, NJ 07092

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Also, Mountainside Board of Education policies may be accessed via the district website.

I. Call to Order

An Executive Session of the Mountainside Board of Education of the Borough of Mountainside in the County of Union, New Jersey was called to order by Mrs. Pupo, at 6:38 p.m.

The following members were present:

Mr. Bill Dillon
Mr. Michael Goodwin
Dr. Dana Guidiciopietro
Mrs. Vivian Pupo
Mrs. Candice Schiano
Mr. Carmine Venes - arrived at 6:47 p.m.

Also present were Janet Walling, Superintendent of Schools, and Dana Sullivan, Interim Business Administrator/Board Secretary.

Mr. Jordan Hyman was absent.

II. Discussion Items

The Board discussed the following items:

- Legal/Personnel matters
- HIB case review
- Negotiations updates - Mrs. Pupo was not present for this discussion
- Feasibility Study updates
- Superintendent Evaluation

III. Adjournment

A motion was made by Mrs. Schiano at 7:40 p.m., seconded by Mr. Venes, to return to public session. The motion was passed by a unanimous 6-0 voice vote.

Respectfully Submitted,

Dana Sullivan
Interim School Business Administrator/Board Secretary

Minutes of the Special Meeting

August 5, 2025

MOUNTAINSIDE SCHOOL DISTRICT

BEECHWOOD SCHOOL - 1497 WOODACRES DRIVE, MOUNTAINSIDE, NJ 07092
DEERFIELD SCHOOL - 302 CENTRAL AVENUE, MOUNTAINSIDE, NJ 07092

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I. Call to Order

A Regular Meeting of the Mountainside Board of Education of the Borough of Mountainside in the County of Union, New Jersey was called to order by Mrs. Pupo, at 6:30 p.m.

II. Roll Call

At roll call, the following members were present:

Mr. Bill Dillon
Mr. Michael Goodwin
Dr. Dana Guidiciopietro - left the meeting at 7:15 p.m.
Mr. Jordan Hyman
Mrs. Vivian Pupo
Mrs. Candice Schiano
Mr. Carmine Venes

Also present were Mr. Christopher Kinney, Superintendent of Schools and Mrs. Dana Sullivan, Interim Business Administrator/Board Secretary.

III. Flag Salute

IV. Public Participation - none

V. Board Goals Discussion - The board overviewed best practices and communication protocols with Mr. Kinney. They reviewed their committees and each's focus. The group reviewed the 5-Year Strategic Plan. Finally, they discussed updates to the District Goals and the creation of Board Goals for the 25/26 school year.

VI. Adjournment

A motion was made by Mr. Hyman at 7:46 p.m., seconded by Mrs. Schiano to adjourn. The motion was passed by unanimous voice vote, 6 ayes - 0 nays.

Respectfully Submitted,

Dana Sullivan
Interim Business Administrator/Board Secretary



Student Safety Data System

39 UNION

3470 MOUNTAINSIDE BORO

District-level User: Kinney

July 31, 2025

Your Student Safety Data System report to the NJDOE has been successfully certified for 2024-25 School Year.

2024-25 School Year

School Name	Incidents*	Other Incidents Leading to Removal	Restraint/Seclusion	HIB Alleged	HIB Trainings	HIB Programs
030-Deerfield Elementary School	3	13	0	21	9	25
060-Beechwood School	0	0	0	2	9	10
District-Wide					4	0

* Violence, Vandalism, Substances, Weapons and HIB Confirmed

Confirmation of District Certification

First Name: Christopher

Last Name: Kinney

Position Title: Chief School Administrator

Print

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Logout

E-Mail: ssds@doe.nj.gov



MOUNTAINSIDE SCHOOL DISTRICT

District Goals

2025-2026

School Year

- Student Achievement
 - By June 2026, 80% of students in grades K-8 will demonstrate measurable growth in demonstrating a command of the conventions of writing, as evidenced by an increase on district fall-to-spring benchmark writing assessments (e.g., 95 Percent or locally developed rubrics)
- Student Programming
 - During the 2025-2026 school year, district staff will create three professional development avenues (in-Person, Online and FAQ) that allows for parents and staff to fully understand the processes and criteria for RTI, IEPs, 504s, AIM and G & T.
- Facilities Upgrades
 - During the 2025-2026 school year, utilizing the newly devised facilities audit, Parent/Student feedback and Staff input, the district will develop a user-friendly long-range facilities plan that outlines necessary internal and external, prioritized improvements that will enhance the learning environment for students and staff.
- Community Relations
 - During the 2025-2026 school year, district staff will develop three new initiatives to engage stakeholders to include parents, Borough community partners, Senior Citizens and Alumni.
- Staff Wellness & Development
 - By June 2026, the district will provide at least three wellness activities and three professional development opportunities focused on educator well-being, advanced instructional practices, and social-emotional learning, with a minimum of 50% of staff participating in at least one wellness activity and 80% participating in professional development, as measured by attendance records and post-session feedback surveys.



MOUNTAINSIDE SCHOOL DISTRICT
FIVE-YEAR CURRICULUM REVISION CYCLE

ATTACHMENT #. 4



2025-2026
ELA & ART

2026-2027
SCIENCE & STEAM

2027-2028
SOC. STUDIES & MUSIC/PERFORMANCE ARTS/THEATER

2028-2029
SPANISH & MEDIA

2029-2030
MATH & PE/HEALTH

ALL CURRICULAR AREAS WILL BE REVIEWED DURING THE SCHOOL YEAR LISTED. IF NECESSARY, STAFF WILL BE APPROVED TO EITHER REVISE OR REWRITE THAT CURRICULUM DURING THE SUMMER MONTHS. IN THE AUGUST BOARD MEETING OF THE YEAR, THE CURRICULUM WILL BE APPROVED IF REVISED OR REWRITTEN.

**BEECHWOOD SCHOOL
STUDENT HANDBOOK FOR GRADES PreK-2**



**A GUIDE TO POLICIES, PROCEDURES, AND PROGRAMS
INCLUDING THE BEHAVIORAL GUIDELINES
FOR THE 2025-2026 SCHOOL YEAR**

**Mrs. Jessica Vierschilling
Beechwood School Principal**

Primary school educators are committed to pursuing and maintaining an academically excellent, developmentally responsive, and socially equitable learning environment for every student. We realize that parents/guardians are our partners in the educational process and the student handbook is meant to provide you and your child with information pertaining to academics, attendance, and conduct. We urge you to read and review this school document with your child so that your child's primary school experience is wonderful.

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I. MOUNTAINSIDE SCHOOL DISTRICT VISION

The vision is to ensure that children are society's most valuable asset and every decision should be in their best interest. Schools should give all students opportunities to achieve and succeed to the best of their abilities. Schools should provide a safe, positive, and welcoming environment that emphasizes integrity, pride, acceptance, and mutual respect and will allow students to become responsible and caring adults.

II. MOUNTAINSIDE SCHOOL DISTRICT MISSION

The Mountainside Public School District is committed to academic excellence and providing an equitable, whole-child education for all K-8 students to ensure they are well-prepared for high school, and empowered with the knowledge, literacy, and social and emotional skills needed to be lifelong learners and shape the world around them. The District promotes a collaborative and supportive learning environment, infusing a comprehensive curriculum with 21st century skills that encourage communication and innovative, creative and critical thinking. It is our goal that all our students become informed, empathetic and productive citizens who are responsible on a personal, community and global level. The Board of Education, administration, and staff, working together with students, parents and the community, are accountable for achieving this vision.

III. MOUNTAINSIDE SCHOOL DISTRICT GOALS for the 2025-2026 School Year

1. Student Achievement: By June 2026, 80% of students in grades K-8 will demonstrate measurable growth in demonstrating a command of the conventions of writing, as evidenced by an increase on district fall-to-spring benchmark writing assessments (e.g., 95 Percent or locally developed rubrics)
2. Student Programming: During the 2025-2026 school year, district staff will create three professional development avenues (in-Person, Online and FAQ) that allows for parents and staff to fully understand the processes and criteria for RTI (Response to Intervention), IEPs (individualized education plans), 504 Plans of Accommodation, AIM (basic skills support) and G & T (Gifted & Talented Enrichment)
3. Facilities Upgrades: During the 2025-2026 school year, utilizing the newly devised facilities audit, Parent/Student feedback and Staff input, the district will develop a user-friendly long-range facilities plan that outlines necessary internal and external, prioritized improvements that will enhance the learning environment for students and staff.
4. Community Relations: During the 2025-2026 school year, district staff will develop three new initiatives to engage stakeholders to include parents, Borough community partners, Senior Citizens and Alumni.
5. Staff Wellness & Development: By June 2026, the district will provide at least three wellness activities and three professional development opportunities focused on educator well-being, advanced instructional practices, and social-emotional learning,

with a minimum of 50% of staff participating in at least one wellness activity and 80% participating in professional development, as measured by attendance records and post-session feedback surveys.

IV. ACADEMICS

A. Homework Guidelines and Requests

Homework is an extension and reinforcement of what occurs in the classroom. It enables students to reflect upon and react to learning experiences in a meaningful way. It allows students to demonstrate their independent abilities which informs teachers' decision making to most appropriately support student progress. We expect every student to accept the responsibility for completing homework neatly, accurately, and on time. While parents/guardians are supportive and encouraging, it is ultimately the student's responsibility to complete assignments that represent the student's best quality and effort. On average, primary school students can expect to receive **10-30 minutes of homework per evening**. For more specific homework policy information, parents/guardians can contact individual teachers.

In the event a student was or is going to be absent from school due to illness or other excused absence as defined by Policy and Regulation 5200, a parent/guardian may contact their child's teacher to request missed work/homework. The homework and related materials may be picked up in the main office by a parent/guardian, sibling, classmate, or other designated person a day following the date of the request, or sooner if indicated by the teacher.

Student vacations during the time school is in session should be avoided and will not result in the provision of work to be completed while he/she is gone.

B. Grading/Report Cards

Kindergarten, first, and second grade students have reading, writing, phonics, mathematics, science and social studies as core academic subjects. They also have art, music, physical education, and H.A.M.S.T.E.R. (Humanities, Art, Math, Science, Technology, Engineering, Reading) as special area classes.

The grades for academic content areas and special area classes are 4=Exceeds Standards, 3=Achieves Standards, 2=Approaching Standards, and 1=Needs Support. The legend for interpreting behaviors that support learning is C=Consistently, U=Usually, S=Sometimes, and I=Infrequently.

All Beechwood students will receive report cards via the Genesis Parent Portal in December, March, and June. Student progress will also be shared during scheduled parent-teacher conferences in late fall. Additional student progress meetings may be requested by parents or teachers, and scheduled at an agreed upon time.

Trimester	Trimester Dates	Genesis Portal Open to Families
1 st (T1)	9/4/25 - 12/5/25	Friday, December 19, 2025
2 nd (T2)	12/6/25 - 3/13/26	Friday, March 27, 2026
3 rd (T3)	3/14/26 – 6/19/26	Thursday, June 24, 2026

Questions related to report cards should be directed to your child's teacher(s).

V. ATTENDANCE

A. General Provisions

New Jersey state law requires that students attend school regularly, and it is the responsibility of the parents/guardians to see their children attend school on the days/hours that the public schools are in session in the district (N.J.S.A. 18A: 38-25). In order to facilitate students' opportunity for success, staff will work cooperatively with parents/guardians to assure students attend school daily. In order to assist with ensuring that students attend school on a regular basis, the following guidelines and protocols are have been put in place:

- If a student is absent, notify school using the Genesis Parent Portal:
 - In the portal, note the absence under "Student Data >Attendance > Notify Office" tabs.
 - **In addition to the portal, please also email your teacher and enter plan changes impacting dismissal in PUP.**
- If a student is absent and the school has not been notified, the school will call the parent/guardian or emergency contacts provided to us in Genesis. If no one can be reached to verify the student's whereabouts, a police officer may be dispatched to the student's home to conduct a wellness check.
- Students must be in attendance for a **minimum of four hours** on a given school day in order to participate in or attend any extracurricular activities that are held that day.

Please note: The state of New Jersey recognizes **ONLY these reasons as excused absences** from school:

- Religious observances (pursuant to N.J.S.A. 18A:36-14 through 16)
- Participation in Veteran's Day activities and/or Take Our Children to Work Day
- Closure of a busing school district that prevents a student from having transportation to the receiving school

The Mountainside Board of Education recognizes there are unavoidable circumstances in which a student may be absent in addition to the excused reasons for absences listed above. Such absences include:

- The student's illness supported by a written letter from a physician outlining the reason for the absence
- Family illness or death supported by the student's parent

- Student suspension from school
- Necessary and unavoidable medical or dental appointments that cannot be scheduled at a time other than the school day supported by a doctor's note
- Student's required attendance in court

Please be aware that an absence designated as excused by the Board pursuant to N.J.A.C. 6A:16-7.6 is considered an "**unexcused**" absence in the submission to the State for the purpose of chronic absenteeism reporting, as set forth at N.J.A.C. 6A:32-8.6.

The Mountainside Board of Education recognizes the following as "excused" absences that will not count towards truancy, as outlined in District Regulation 5200:

- All New Jersey excused absences noted above

All other absences not described above, including vacations, will be considered "unexcused" absences that count towards truancy within the Mountainside School District. The District will implement the following response for accumulated unexcused absences as outlined in District Regulation 5200:

- For up to four cumulative unexcused absences, the Principal or designee shall send a letter home and follow all other protocols outlined in policy and regulation
- For between five and nine cumulative unexcused absences, the Principal or designee shall notify the student's parents in writing and work in conjunction to develop an action plan based on the student's pattern of absences as outlined in Regulation 5200
- Ten percent or more cumulative unexcused absences, is considered truant for a student between the ages of six and sixteen, pursuant to N.J.S.A. 18A:38-25, and the Principal or designee shall:
 - Meet with parents to discuss student truancy and adjust action plan as needed
 - Make a determination regarding the need for a court referral for the truancy, per N.J.A.C. 6A:16-7.6(a)4.iv. and details outlined in section G.4 of Regulation 5200
 - Consider retention due to lack of academic progress.

Please be aware of the following additional expectations and regulations:

- Students who have an extended or serious illness shall not be charged with absences provided they are under a doctor's care and are receiving home instruction.
- Students who are absent from school due to observance of a religious holiday shall not be deprived of any award or eligibility thereof or opportunity to compete for any award, or of the right to take an alternate test/examination, as long as an absence note is submitted in Genesis.
- Teachers will cooperate in the preparation of home assignments for students who anticipate an **excused** absence of five or more school days duration.
- Students absent for any reason are expected to make up the work missed. The parent or student is responsible for requesting missed assignments and any assistance required. Teachers will provide make-up assignments as necessary.

- In general, students will be allowed a reasonable amount of time as determined by the teacher to make up the work missed.
- A student who missed a test or an exam shall be offered an opportunity to take the test, exam, or an appropriate alternate test.
- Scheduling vacations during the school year is strongly discouraged in that students miss valuable instructional time. **Teachers will not be able to provide a list of specific assignments in advance** but will make assignments available and set due dates for students within a reasonable amount of time upon return.

B. Late Arrivals

Students are expected to be **in their classroom by 8:30 a.m.** Students who arrive late to school are to be accompanied to the main entrance with their parent/guardian for the parent/guardian to sign the tardy student into school. If you anticipate your child being more than a few minutes late to school, notify school using the Genesis Parent Portal.

Establishing positive habits for a timely arrival to school is important for each student as well as the smooth operation of the building.

- Upon the 4th late arrival, a letter from the school principal will be mailed home.
- Upon the 8th late arrival, a conference with the parent and the school principal will be arranged.
- Upon every subsequent 4th late arrival, a conference with the parent and the school principal will be arranged.

C. Early Dismissals

If a student will be picked up early notify school using the Genesis Parent Portal:

1. In the portal, record details for the main office under the "Student Data ->Attendance -> Notify Office" tabs.
2. **In addition, please also email your teacher and enter plan changes impacting dismissal in PUP.**
3. Park in the parking lot and ring the bell at the main entrance to come in and sign your child in/out.

The parent/guardian who is picking up the student must personally sign out and pick up the child in the main entrance of the school, at which time, he/she may be asked to display personal identification. This is for security purposes. Siblings who are under the age of 18 will not be permitted to sign students out under any circumstances.

If a parent/guardian wishes to change student pick-up procedure, this can be updated in the Pick Up Patrol app until 2:00 pm. If you need to make a dismissal plan change later than that, **please contact the main office at (908) 301-9104 ext. 200** and the message will be relayed to the classroom teacher. Please do not assume your child's teacher will retrieve a timely message before dismissal. Additionally, **substitute**

teachers do not have access to the teacher's voicemail or emails, which is another reason we ask you to message the main office.

VI. SCHOOL PROGRAMS AND SERVICES

A. Communication with Staff Members

Parents/guardians are partners in the educational process. It is essential for parents/guardians and staff members to communicate with one another in terms of student progress and behavior. Frequent contact through telephone calls, e-mail, conferences, and publications is vital in that the success of primary school students is contingent upon continual communication.

Staff members can be contacted by telephone at (908) 301-9104 followed by the respective extension. A list of staff members, telephone extensions, and e-mail addresses is linked to the school website.

Most staff members can be contacted through email that aligns with their first initial, last name, followed by @mountainsideschools.org. For example, if you wished to contact Mary Smith (fictitious teacher for example only), you would use this address: msmith@mountainsideschools.org. *Please note that there are a limited number of staff members whose email differs from this norm. Don't hesitate to contact building secretary, Maryann Brown at mbrown@mountainsideschools.org if you need assistance.

Parents/guardians are reminded that teachers may have limited availability to email, or to make or return phone calls during the course of the school day. Staff will always make every effort to respond to all outreach within 24 hours.

All parents/guardians coming to school must sign-in and sign-out in the main office on the visitor log unless instructed otherwise by school administration.

B. Support Services

Counseling - Mrs. Ramona Kuznedelov - rkuznedelov@mountainsideschools.org
908-301-9104 x378

Beechwood School has a school guidance counselor who provides services for the student population. Parents/guardians are to make every effort to contact the school counselor in the event they notice a significant change in their child's behavior and/or attitude. The counselor can be helpful regarding conflict resolution if a parent/guardian notices that students are having difficulty relating to one another. Our school guidance counselor is instrumental in dealing with the many personalities and challenges associated with primary school, and is our expert in helping our young students navigate challenges and support their needs in a developmentally appropriate manner. Our counselor visits classrooms to support positive social skills development

for all students, as well. In its entirety, the primary school counseling program encompasses: transition/orientation, character education, crisis intervention, problem solving, individual counseling, small group counseling, classroom developmental counseling, parent/family involvement, and consultation/collaboration with staff members, parents/guardians, mental health professionals, and community members.

RTI (formerly I&RS) - Beechwood also has a Response To Intervention team (RTI) team which is comprised of teachers, a Child Study Team representative, a school nurse, and a school administrator. When a concern arises pertaining to the academic and/or social-emotional growth of a student, parents/guardians and/or staff members may share the concern with the building administrator. After the concern is shared, a recommendation may be made to schedule an RTI team meeting. The purpose of an RTI team meeting is often for teachers to communicate with the student's parents/guardians in order to identify the difficulties the student is experiencing and create an action plan to assist. When additional input is necessary beyond the provisions of a general education program, the Child Study Team (CST) may conduct a comprehensive evaluation of the student to determine eligibility for special education support.

Child Study Team - With parent/guardian consent, Beechwood provides special education services to classified students via Child Study Team (CST) recommendations. The CST includes the Learning Disabilities Teacher-Consultant (LDT-C), the school psychologist, the school social worker, and the school speech therapist. The LDT-C works directly with classroom teachers, observing and offering academic and classroom management strategies to assist students who are experiencing difficulties. The school psychologist is available to students for counseling purposes and to parents/guardians for additional support strategies relative to student behavior. In addition, the school social worker can guide the development of social skills. The CST may conduct an evaluation to determine whether or not a student is eligible for special education and related services. Each CST member may serve as case manager for students who are referred for evaluation or who are identified as needing special education services. The case manager coordinates the development, monitoring, and evaluation of the effectiveness of the Individualized Education Program (IEP). This staff member facilitates communication between home and school and facilitates the annual review and re-evaluation process.

Nurse - Mrs. Lisa Bruno, libruno@mountainsideschools.org 908-301-9104 x202, 908-481-1540 (fax)

The Beechwood school nurse is a health professional whose responsibilities include providing basic health care for students, acting as a liaison to parents/guardians specific to student illness and absence from school, handling emergency situations, and serving as a resource person for the RTI and Child Study Teams.

504 Plans of Accommodations

A Section 504 Plan mandated for students under the Rehabilitation Act of 1973 outlines the accommodations and services that a student with a disability needs to access education, ensuring they have equal opportunities to learn in a general education classroom setting. Students are eligible for a 504 plan if they have a physical or mental diagnosis that substantially limits one or more major life activities. Please contact Mrs. Kuznedelov, the 504 Committee Chairperson, if you feel your child requires an accommodated learning environment.

AIM (Academic Intervention for Mastery) - Beechwood provides basic skills instruction as one of its student support services. AIM includes supplemental instruction in the content areas of language arts literacy or mathematics and is available to general education students during school hours. Students below academic grade level expectations may be eligible for this program based on teacher recommendations, assessment data, and the RTI team. The teachers who provide this instruction collaborate with the student's homeroom teacher and provide AIM support through a push in or pull out model. Student progress is monitored to determine recommendations to continue or exit this program, or perhaps seek alternate means of support.

MLs (Multilingual Learners; *formerly ESL*) - Beechwood students whose primary spoken language is one other than English are screened to determine their level of English proficiency. During this process, state criteria are utilized to ascertain eligibility for assistance in language acquisition. Eligible ML students will receive support to promote English language learning.

G&T Programming (Gifted & Talented) - The Mountainside School District's Gifted and Talented program provides enrichment opportunities to students demonstrating high abilities in one or more areas through a continuum of services. In Grades K-2, identified students will be provided with collaborative and individual enrichment opportunities through differentiated instruction. This differentiation will be facilitated daily by the classroom teacher. The district's G&T teacher will additionally coach and support the classroom teacher in these efforts. H.A.M.S.T.E.R. (humanities, arts, math, science, technology, engineering, and reading) class is also designed to immerse students in educational experiences that develop critical thinking and problem-solving skills across multiple subject areas. Visit the [G&T webpage](#) for additional program information.

VII. POLICIES AND PROCEDURES

In the section that follows, we have provided an alphabetical listing of several guidelines parents/guardians and students can familiarize themselves with to better understand general school policies and procedures.

A. Birthday Invitations

Birthday invitations may be distributed as a courtesy to families at school if an invitation is provided for every student in the classroom. There can be no exceptions.

B. Birthday Class Celebrations

We know this is so important for our students! Parents are invited to be their child's special guest according to details shared by your child's teacher. This often takes place as parents are invited to be a guest reader either in person or via zoom. Parents can also consider gifting a book through the PTO's "Birthday Book Club" program. Details will be shared by the school and your child's teacher, and should be coordinated with the homeroom teacher. **Food, treats, balloons and/or goodie bags are not allowed in school to celebrate your child's birthday.**

C. Building Appearance

Our custodial staff members work very hard to keep Beechwood School clean. Every student is to respect and care for the building with a great degree of enthusiasm in order to contribute toward maintaining a pleasant learning environment. Students are to take pride in the appearance of our school by refraining from defacing and vandalizing school property and by removing debris when appropriate.

D. Busing/Bus Evacuation Drills

Students must have a bus pass to ride the bus and are not allowed to ride a different bus than the one assigned to them. Requests for your child to ride another student's bus will not be honored. However, if you need your child to get off his/her bus at a stop other than their own, please contact Mrs. Donna Bolton at the board office at 908-301-9104, x105 or dbolton@mountainsideschools.org.

New Jersey state law requires schools to conduct bus evacuation drills. During a bus evacuation drill, students are to leave all of their personal belongings on the bus (should they have them with them) and exit the rear of the bus quickly, silently, and in a single file line. Upon exiting, students are to bend down and use their hands and arms to brace themselves as they get out of the actual bus. Our students will be assisted by an adult (teacher, police officer, bus driver, and/or building administrator) to ensure their safety. Once students have exited the bus, they are to stand quietly and wait until the signal is given for them to return to the bus and gather their personal belongings. Students can then proceed to their classes in an orderly fashion.

E. Delayed Openings/Early Dismissals/Emergency School Closings

Parents/guardians are notified of a **delayed opening** with as much advance notice as possible. Notification includes a text, email, and/or call from the School Messenger system. Should an **early dismissal** be called during the school day, parents/ guardians

will receive a text, email, and/or call from the School Messenger system. Information will also be posted on the Mountainside School District website.

Prior to an **emergency school closing**, parents/guardians will receive a call from the School Messenger automated telephone system. The Mountainside School District website is another resource for this information. Parents/guardians are advised to plan ahead to make arrangements for child care should no one be home during the school day.

F. Drop Off/Pickup

Parents of students in grades K-2 are to drive through the car-line lane. Parents walking their children to school must remain on the sidewalk, and adhere to the “student only” zone surrounding the building entrance area. Parking in the main school lot is extremely limited and should be utilized by Pre-School families only. Those with an extenuating circumstance that prevents the student from independently exiting/entering their vehicle with the assistance of morning duty staff at the car line can pull around to the small, side BOE parking lot along the curb to exit their vehicle and assist their child as necessary. Arrival begins promptly at 8:15 a.m. and concludes at 8:30 a.m. Students arriving past 8:30 a.m. will need to be signed in by an adult at the main office entrance. Students are to enter through their grade-level designated entrance. Cars may arrive for dismissal at 2:45 p.m. Student dismissal will begin at 2:55 p.m. **Walkers must report to Mrs. Vierschilling/Mrs. Castro to be checked in through PickUp Patrol (PUP).**

G. Electronic Devices/Toys

Electronic handheld games are not permitted in school. Staff members will confiscate these items if students are seen handling or using them in school. Once a staff member has confiscated an electronic device, it will be turned over to the building administrator. The first time this occurs, the item will be returned to the student at the end of the school day. The second incident will result in the item being returned to the student’s parent/guardian.

Hand held or wearable electronic devices capable of photographic, video, or telephone communication are discouraged. **If a family chooses to send such devices to school, they must remain off and away in the student’s backpack.**

The school is not responsible for theft, loss, or damage of an electronic device.

Toys are considered to be disruptive to the learning process. We strongly discourage students from bringing any toys to school unless such a plan has been established with the teacher. Once a staff member has confiscated a toy or other disruptive article, it will be turned over to the building administrator. The first time this occurs, the article

will be returned to the student at the end of the school day. The second incident will result in the article being returned to the student's parent/guardian.

H. Field Trips

Field trips are an important enhancement to our instructional curriculum. Typically, one field trip experience is planned for all K-2 students per year. All students will be required to follow rules/protocols set forth by the location. Your child's teacher will update you regarding field trips for your child.

I. Food – Snacks & Lunch

Children are provided with a 40 minute lunch/recess period, as well as an additional snack time in their classroom, and 20 minute recess period each day. Please pack a healthy snack for your child to eat during their daily snack time. Your child's snack should be packed separately from their lunch and placed in a paper bag or small reusable lunch box clearly marked with your child's name.

Our food services provider is Maschio's. Students are able to purchase hot/cold lunch items from the available lunch menu, or pack their own lunch each day. Additionally, students may purchase snack items to supplement their lunch meal in the cafeteria. For more information including menus, pricing details, and how to load funds to your child's cafeteria account, please consult the cafeteria/food services tab on the [district website](#).

To promote inclusivity, we are a nut-free school. Thank you in advance for avoiding snack and lunch food items that contain or were processed in a facility that produces items with nuts/peanuts.

J. Fire Drills

New Jersey state law requires schools to regularly conduct fire drills. Every classroom and shared space such as the gymnasium has posted fire drill procedures as well as a map of fire drill escape routes. During a fire drill, students are to walk quickly, silently, and in a single file line from the classroom. Students who are not with their regular class when the fire alarm sounds are to report to the nearest staff member and give his/her name to that individual for attendance/security purposes. While outside, students are to pay attention to the supervising adult, stand quietly and wait for the signal to return to the building. After the signal, students can return to their classrooms in an orderly fashion. Students are to be aware of alternate routes to evacuate the building should designated evacuation routes be blocked.

K. Lockdown/Evacuation Drills

NJ state law requires schools to regularly conduct emergency drills. In the event of an emergency which requires students and staff members to remain in their classrooms or exit the building, it is essential that all students fully cooperate by following their

teacher's directions. Principals will notify families by the end of the school day via email following each emergency drill.

L. Media Center

Students will visit the media center during their scheduled library time each week. The school media specialist will provide detailed instructions to students and families on how to borrow books and place books on hold.

M. Medication Procedures/Notes for the Nurse

The school nurse must supervise the administration of any medication, prescription or nonprescription, to any student during the school day. All medications must be contained in original-labeled bottles, must be accompanied by a doctor's note, and must include written parent/guardian permission. As for excuses from physical education classes, any student who receives an injury requiring doctor's care must submit a doctor's note to the nurse stating how long he/she will not be participating in physical education activities. Parent/guardian requests excusing students from physical education classes for more than three days of time will not be honored. Students with medical conditions that prohibit participation in physical education activities for the school year must submit new doctor's notes every September to the school nurse excusing them from physical education classes.

N. Personal Possessions (Lost and Found)

Personal possessions are brought to school at the student's own risk. To increase the chance of returning lost articles to the rightful owners, please permanently mark all items brought to school with the student's name whenever possible. Staff members are not responsible for any damages, thefts, or losses relative to personal possessions. This includes jewelry, money, and other valuables. Such items, when found, are to be brought to the main office. Students may check the lost and found for missing items. The lost and found has one location inside the main doors of Beechwood near the main office. Unclaimed lost and found items are periodically donated. Donation times will be announced before they occur.

O. Pets/Animals

No pets or animals are permitted at school given this may negatively impact students with allergies. If a student wishes to utilize a pet/animal as part of a presentation directly related to the curriculum, the student must obtain permission from the building administrator in advance. Parents are discouraged from bringing pets to arrival/dismissal.

P. Recording Devices/Cell Phones/Smart Watches

During the school day, from arrival to dismissal, students are not permitted to be in possession of or use tape recorders, video cameras, standard handheld cameras, disposable cameras, digital cameras, cellular telephones, Smart watches or other recording devices at Beechwood. These items will be confiscated by staff members if

students are handling or using them during the school day. Once a staff member has confiscated a recording device, it will be turned over to the building administrator. The first time this occurs, the item will be returned to the student at the end of the school day. The second incident will result in the item being returned to the student's parent/guardian. Allowances may be made by the building administrator for the use of recording devices in school for instructional purposes or at school functions. If a student is uncertain as to whether or not it is appropriate to bring one of these items in, the student is to ask his/her teacher(s) or the building administrator. Should these items be brought to school, they must remain away in the student's backpack.

Q. Telephone Usage

Parents will be notified by the classroom teacher or the school secretary if there are any questions or concerns raised by the student during the school day. Students will not be able to come down to the office to use the telephone to directly contact a parent/guardian unless initiated/facilitated by a staff member. Parents/guardians should not initiate communication with their child on a personal device during the school day. Rather, contact the main office by phone or email.

VIII. CODE OF CONDUCT

Please review the following general expectations for behavior and possible consequences with your child.

Beechwood School is a place for learning, and every student should be able to learn in a school that is safe and orderly. We believe that children must understand that their behavior can in no way deprive other children of their right to learn. As a staff, we are committed to creating and maintaining an atmosphere that will make our school a happy and safe place for all children, and a place that is conducive to learning. The school district's common goal related to discipline reflects a desire that all children learn that good citizens are honest, responsible, respect themselves, respect others and the property of others. Students, parents and staff must share responsibility for creating an optimal school setting. To achieve this, students will be held responsible for the choices they make regarding behavior. Teachers, administrators, staff and parents must work together as a team with a clear understanding of expectations and procedures, as well as developmentally appropriate consequences guided by restorative justice practices.

Restorative Justice is guided by a philosophy that fosters social and emotional well-being, acceptance, empowerment, and mutual respect for those who are impacted by and involved in conflict. Mountainside strives to build cultures and communities of responsibility, respect, and reparation of relationships where harm has occurred. Restorative Justice seeks to cultivate an equitable environment where all individuals feel safe, included, heard and will benefit from shared learning experiences. Mountainside will provide integrated methods to address conflict through reflection, reconciliation and accountability where harm has occurred.

Please refer to District Policy 5600 for additional information and details regarding the district's Code of Conduct.

A. Expectations for Behavior:

Students at Beechwood School are respectful and responsible when they are:

- Being kind and respectful to all students by treating others the way they want to be treated, by keeping their hands and feet to themselves, and by using friendly language, playing fairly and including anyone who reasonably wants to join a game or other activity
- Practicing self control by being patient, taking turns, and using words to solve problems
- Caring for school property and by helping to keep our school clean and safe
- Following the directions given by teachers, instructional aides and parent volunteers in all situations - classroom, bathroom, hallways, playground and the lunchroom

At Beechwood, it is our intent to create a stable social and emotional learning environment for our students. Students are encouraged to make good choices through systems of positive reinforcement. When a child is having difficulty following school expectations set forth in the Code of Conduct, logical consequences are necessary. Logical consequences are not punishments, but a way to help students remediate the inappropriate behavior and learn the appropriate behavior expected of all members of the Beechwood learning community.

Our goal is to help children learn from their mistakes to promote pro-social future decision making. Logical consequences related to the misbehavior typically accompany a discussion/reflection opportunity with an adult following the mistake. Consequences will be determined according to the nature of the behavior, the developmental age of the student and the student's history of previous behavior concerns.

All staff members have the responsibility to address behavioral issues when they occur. The staff member(s) will speak to the child and, if necessary, contact will be made with the parent. If necessary, the staff member(s) will involve the Principal. Significant Code of Conduct violation impacting the safety of others will be addressed by the Principal.

B. Possible Consequences & Remediation Measures

- Staff member and/or Principal discusses the problem with the student
- Student is provided an opportunity for reflection and developmentally appropriate problem solving.
- Student remediates the situation as appropriate. This may include a verbal or written apology or restitution/restoration for damaged property.

- Consequences imposed may include a temporary loss of privileges, temporary removal from the classroom, or brief loss of recess time (up to 5 minutes).
- Significant and/or repetitive violations may result in loss of a major school privilege (i.e. classroom celebration, field day) or in-school/out of school suspension.
- Consequences imposed are determined at the discretion of the school administration, depending on the frequency and severity of the situation.
- A staff member or Principal will contact the parent/guardian (phone, email, letter) for recurring or significant concerns.

C. Acceptable Use Policy

Appropriate computer use is an expectation for kindergarten, first, and second grade students. Staff members allow students to use their devices and appropriate educational websites as a resource only to aid in the learning process. See detailed guidelines in the district's Acceptable Use Policy.

D. Dress Code

The purpose of the dress code is to develop an appropriate tone that contributes to a safe and positive learning environment with minimal distraction.

Students must wear shoes that promote safe play inside and outside. Strapless sandals and/or flip flops should not be worn to school. Sneakers must be worn on physical education class days. Students will have to sit out if appropriate footwear is not available.

Head accessories worn for religious purposes or medical concerns are permitted.

E. Bus Discipline

The primary function of the bus driver is to transport students safely to and from school. If the driver is preoccupied with disciplining students, it increases the chance that an accident may occur. For bus safety purposes, a set of rules and consequences is listed below.

Bus Rules:

1. Students are to remain in their seat for the entire ride.
2. Students are not permitted to eat or drink on the bus. This includes gum chewing, candy, water bottles, etc.
3. Littering is not to occur.
4. Students must use appropriate language on the bus.
5. Students must use an "inside voice" and are not permitted to scream or make excessive noise on the bus.
6. Students must keep their hands and bodies inside the bus at all times.

7. Students are not permitted to throw objects or spit out of the window.
8. Students are not permitted to throw or shoot objects on the bus.
9. Vandalism is not permitted on the bus. This includes writing on bus seats (floors, ceilings, sides, and windows) and/or ripping/cutting bus seats.
10. Fighting and horseplay are not permitted on the bus.
11. Bus drivers deserve the same level of respect as do all teachers and other staff members at school.

Students must ride the bus the transportation department has assigned for them. To be clear, a student may not ride on another student's bus to or from school at any time. Written and verbal requests to do so will be denied. Only those students who have been given permission to ride the bus may do so. Only routine, scheduled pickups and stops will be made. If a student needs to be dropped off at a stop other than his/her own, or dismissed at their stop to an adult other than their parent/guardian, a note must be sent to the main office. The school will complete a bus pass for the bus driver.

Consequences for Bus Infractions:

If a student does not follow the bus rules, he/she will be referred to the building administrator. Students and parents/guardians are to note that appropriate administrative action will be taken which may include: the issuance of a bus contract, lunch/recess detention, suspension or removal of bus privileges, in-school suspension, out-of-school suspension, restitution assignment, and/or police contact. At all times, the building administrator reserves the right to intervene and take action if student behavior is deemed inappropriate or in violation of district-wide Code of Conduct policies.

In addition, students and parents/guardians are to be aware of the fact that the school day begins as soon as students reach the bus stop and does not conclude until students exit the bus on the ride home. This extends to after-school activities and field trips as well. If students choose to misbehave at the bus stop on the way to or from school, they will be held accountable for their actions. Parents/guardians will be contacted in regard to bus offenses as needed. With respect to the suspension of bus privileges, New Jersey state law permits staff members to deny bus transportation privileges if a student's conduct warrants such action. If transportation privileges are denied, it becomes the responsibility of the student's parents/guardians to see that he/she arrives at school and is transported home at dismissal.

F. Harassment, Intimidation, and Bullying (HIB)

The Mountainside School District is committed to providing an educational environment for all students, employees, and volunteers that is safe, civil and free from Harassment, Intimidation or Bullying (HIB). "Harassment, intimidation, or bullying" means any gesture, any written, verbal or physical act, or any electronic communication, as defined in N.J.S.A. 18A:37-14, whether it be a single incident or a series of incidents that:

1. Is reasonably perceived as being motivated by either any actual or perceived characteristic, such as race, color, religion, ancestry, national origin, gender, sexual orientation, gender identity and expression, or a mental, physical or sensory disability, or by any other distinguishing characteristic;
2. Takes place on school property, at any school-sponsored function, on a school bus, or off school grounds, as provided for in N.J.S.A. 18A:37-15.3;
3. Substantially disrupts or interferes with the orderly operation of the school or the rights of other students; and that
 - a. A reasonable person should know, under the circumstances, that the act(s) will have the effect of physically or emotionally harming a student or damaging the student's property, or placing a student in reasonable fear of physical or emotional harm to his/her person or damage to his/her property; or
 - b. Has the effect of insulting or demeaning any student or group of students; or
 - c. Creates a hostile educational environment for the student by interfering with a student's education or by severely or pervasively causing physical or emotional harm to the student.

HIB behaviors can take many forms including but are not limited to: slurs, rumors, jokes, demeaning comments, cartoons, pranks, gestures, physical attacks, threats, or other written, verbal, electronic, or physical actions. Some of these behaviors may not meet the definition of the harassment, intimidation, or bullying law, but may violate building, classroom, or program conduct rules and will be dealt with by the building administration, in accordance with the Student Code of Conduct.

After a full investigation has been completed, if it has been determined that an HIB act has occurred, counseling, corrective discipline, and/or referral to law enforcement will be used to change the behavior of the perpetrator and remediate the impact on the victim. False reports or retaliation for harassment, intimidation or bullying will also result in disciplinary action. District policy (Harassment, Intimidation and Bullying, File Code 5512) fully explains the HIB Law as well as interventions and remediation that building and district administrators may recommend. Please familiarize yourself with this policy by reading it in its entirety. The policy, as well as procedures, can be found on the district's website.

HIB allegations should be reported to the Principal using the HIB Reporting Form for Families. This can also be found on the district's website. Parents are also encouraged to bring any concerns to their classroom teacher, and/or the school's anti-Bullying Specialist, Mrs. Ramona Kuznedelov 908-301-9104 x378.

IX. A FINAL NOTE

Thank you for taking the time to read and review the student handbook with your child. Please understand that each child's safety is our primary concern. We look forward to working with you. Please contact us if you have any questions or concerns. As a reminder, this link to the district's [general communication procedures and chain of command](#) can help to point you in the right direction depending on the nature of your question or concern.

X. APPENDIX

Board of Education Policy 5512 – Harassment, Intimidation, and Bullying
Mountainside School District Calendar

Beechwood Arrival and Dismissal Times:

Grade	Regular Day	Early Dismissal	Delayed Opening
Kindergarten, 1st & 2nd Grades	Arrival: 8:15 - 8:30 am Dismissal: 2:55 - 3:10 pm	Arrival: 8:15-8:30 am Dismissal: 12:45 - 1:00 pm	Arrival: 10:15-10:30 am Dismissal: 2:55 - 3:10 pm
P.E.A.K. AM Class	8:15-11:15 am	8:15-10:15 am	10:30-12:15 pm
P.E.A.K. PM Class	12:00-3:00 pm	11:00-1:00 pm	1:15-3:00 pm

Genesis Parent Portal Link:

<https://parents.c1.genesisedu.net/msd/sis/view?gohome=true>

DEERFIELD SCHOOL
Mountainside, NJ
STUDENT HANDBOOK FOR GRADES 3-5



**(A GUIDE TO POLICIES, PROCEDURES, AND PROGRAMS INCLUDING THE
BEHAVIORAL GUIDELINES FOR THE 2025-2026 SCHOOL YEAR)**

Mrs. Suzanne Jenks
Deerfield School Principal

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Board of Education Policy 5512 – Harassment, Intimidation, and Bullying

I. MOUNTAINSIDE SCHOOL DISTRICT VISION

The vision is to ensure that children are society's most valuable asset and every decision should be in their best interest. Schools should give all students opportunities to achieve and succeed to the best of their abilities. Schools should provide a safe, positive, and welcoming environment that emphasizes integrity, pride, acceptance, and mutual respect and will allow students to become responsible and caring adults.

II. MOUNTAINSIDE SCHOOL DISTRICT MISSION

The Mountainside Public School District is committed to academic excellence and providing an equitable, whole-child education for all K-8 students to ensure they are well-prepared for high school, and empowered with the knowledge, literacy, and social and emotional skills needed to be lifelong learners and shape the world around them. The District promotes a collaborative and supportive learning environment, infusing a comprehensive curriculum with 21st century skills that encourage communication and innovative, creative and critical thinking. It is our goal that all our students become informed, empathetic and productive citizens who are responsible on a personal, community and global level. The Board of Education, administration, and staff, working together with students, parents and the community, are accountable for achieving this vision.

III. MOUNTAINSIDE SCHOOL DISTRICT GOALS

1. Student Achievement: By June 2026, 80% of students in grades K-8 will demonstrate measurable growth in demonstrating a command of the conventions of writing, as evidenced by an increase on district fall-to-spring benchmark writing assessments (e.g., 95 Percent or locally developed rubrics)
2. Student Programming: During the 2025-2026 school year, district staff will create three professional development avenues (in-Person, Online and FAQ) that allows for parents and staff to fully understand the processes and criteria for RTI (Response to Intervention), IEPs (individualized education plans), 504 Plans of Accommodation, AIM (basic skills support) and G & T (Gifted & Talented Enrichment)
3. Facilities Upgrades: During the 2025-2026 school year, utilizing the newly devised facilities audit, Parent/Student feedback and Staff input, the district will develop a user-friendly long-range facilities plan that outlines necessary internal and external, prioritized improvements that will enhance the learning environment for students and staff.
4. Community Relations: During the 2025-2026 school year, district staff will develop three new initiatives to engage stakeholders to include parents, Borough community partners, Senior Citizens and Alumni.
5. Staff Wellness & Development: By June 2026, the district will provide at least three wellness activities and three professional development opportunities focused on educator well-being, advanced instructional practices, and social-emotional learning, with a minimum of 50% of staff participating in at least one wellness activity and 80% participating in professional development, as measured by attendance records and post-session feedback surveys.

IV. OVERVIEW OF STUDENT HANDBOOK COMPONENTS

Elementary school educators are committed to pursuing and maintaining an academically excellent, developmentally responsive, and socially equitable learning environment for every student. Regarding this commitment, we have identified parents/guardians as partners in the educational process and have created the Student Handbook to inform you and your child of the various student rights and responsibilities pertaining to academics, attendance, and conduct. Disciplinary measures have been identified according to Titles 6 & 6A of the *New Jersey Administrative Code* and Title 18A of the *New Jersey Statutes*. We urge you to read and review this school document with your child so that your child's elementary school experience is one rooted in clear expectations.

V. ACADEMICS

A. Homework Guidelines and Requests

Homework is an extension and reinforcement of what occurs in the classroom. It enables students to reflect upon and react to learning experiences in a meaningful way. We expect every student to accept the responsibility for completing homework neatly, accurately, and on time. While parents/guardians are supportive and encouraging, it is ultimately the student's responsibility to complete assignments that represent the student's best quality and effort. On average, elementary school students are to expect to receive 1-1.5 hours of homework per evening. For more specific homework policy information, parents/guardians can contact individual teachers.

If a student is absent for any reason, it is the student's responsibility to gather missed assignments from teachers upon the student's return to school, complete missed assignments based on a schedule arranged by the teacher and student, and submit missed assignments to the teacher. In general, students will be allowed **two days** to make up missed work for each **one day of absence**. Teachers shall make reasonable accommodations to extend time for students.

In the event a student was or is going to be absent from school for two days or more **due to illness**, the student's parent/guardian may notify the main office at (908) 232-8828, extension 300 or 301 and request work. For those students who were, or are going to be absent from school for two days or more **due to illness**, we recommend that parents/guardians contact the main office before 11:30 a.m. so that anticipated missed assignments can be completed by students while they are absent from school (if possible). Once the main office has been notified, teachers will provide work for the student. Parents/guardians are to allow 24 hours after notification for the work to be provided by the teacher(s). When students are absent for one day, students or parents/guardians can contact a classmate to obtain assignments rather than the main office.

Student vacations are discouraged during the time school is in session. **Teachers are not responsible to provide work to students who will be missing school for unexcused reasons. (i.e. family vacations scheduled during school hours)**

B. Grading

Grades 3-4

Grades 3-4 use a standards based grading system. Teachers will be using the New Jersey Student Learning Standards in Language Arts Literacy (Reading and Writing), Mathematics, Science, and Social Studies to monitor the academic progress of students.

Reporting student achievement is based on a 1-4 numerical system:

4 = Exceeds standards.

Extends key concepts, processes, and skills. Student performance demonstrates an understanding of the knowledge and skills beyond expectations and consistently shows evidence of higher level thinking.

3 = Achieves standards.

Consistently grasps and applies key concepts, processes, and skills. Student performance demonstrates a thorough understanding of the knowledge and skills expected at this grade level.

2 = Approaching standards.

Beginning to grasp and apply key concepts, processes, and skills. Student performance demonstrates a partial understanding of the knowledge and skills expected at this grade level.

1 = Needs support.

Not grasping key concepts, processes, and essential skills. Area of concern that requires support. Student performance does not demonstrate an understanding of the knowledge and skills expected at this grade level.

Throughout the school year, student achievement in math, reading, and writing will be communicated to parents on a regular basis, in addition to the student report cards.

Grade 5

Grade 5 uses numerical grades.

The following list provides guidelines for interpreting numerical grades on student report cards for academic content areas.

Grades

A+ =	100	C+ =	77 - 79
A =	93 - 99	C =	73 - 76
A- =	90 - 92	C- =	70 - 72
B+ =	87 - 89	D =	65 - 69
B =	83 - 86	F =	64 and Below
B- =	80 - 82		

C. Report Cards

Grades 3-4

Students in grades 3-4 will be graded on trimesters. They will receive report cards three times a year: December, March, and June. Students will receive a report card from their homeroom teacher that includes grades from their specials teachers: art,

health, library, music, physical education, STEAM, and instrumental music (if applicable). Specials teachers will also use the 1-4 standards based grading system detailed above.

Students will also receive marks in Behaviors that Support Learning. Those areas will be scored using the following guide:

C = Consistently
U = Usually
S = Sometimes
I = Infrequently

Report cards will be available for viewing on Genesis. Questions related to report cards are to be directed to your child's teacher(s).

Trimester Marking Period	Trimester Dates	Genesis Portal Open to Families
1 st (T1)	9/4/25 - 12/5/25	Friday, December 19, 2025
2 nd (T2)	12/6/25 - 3/13/26	Friday, March 27, 2026
3 rd (T3)	3/14/26 – 6/19/26	Thursday, June 24, 2026

Grade 5

Student grading and attendance information is available online through Genesis. Students and parents will be issued a Genesis Access Account using a SSO. Parents have 24 hour access to Genesis. A link to the Parent Portal can be found on the district website under Deerfield School or by [clicking here](#). It is highly recommended that parents take advantage of the automatic email alerts and regularly check student progress in each class.

Progress Reports will be issued for students on an as needed basis by teachers.

Progress reports are issued at the midpoint of each of the three trimesters. The purpose of the progress report is to reflect student progress or lack thereof.

Trimester Marking Period	Trimester Dates	Genesis Portal Open to Families for Progress Reports
1 st (T1)	9/4/25 - 12/5/25	Friday, October 17, 2025
2 nd (T2)	12/6/25 - 3/13/26	Friday, January 30, 2026
3 rd (T3)	3/14/26 – 6/19/26	Friday, May 1, 2026

Report cards will be available for viewing on Genesis. Questions related to report cards are to be directed to your child's teacher(s).

Trimester Marking Period	Trimester Dates	Genesis Portal Open to Families
1 st (T1)	9/4/25 - 12/5/25	Friday, December 19, 2025
2 nd (T2)	12/6/25 - 3/13/26	Friday, March 27, 2026
3 rd (T3)	3/14/26 – 6/19/26	Thursday, June 24, 2026

D. Standardized Testing

Standardized tests are administered during the elementary school years. The purpose of these assessments is to determine how well students have mastered the skills and concepts identified in the New Jersey Student Learning Standards.

Assessment	Grade	Administration Dates
NJSLA LAL & MATH	3, 4, 5	Anticipated 4/27/26-5/22/26*
NJSLA-S SCIENCE	5	Anticipated 4/27/26-5/22/26*

*These dates are tentative and subject to change.

Standardized test scores are mailed home once the district receives the results.

VI. ATTENDANCE

A. General Provisions

New Jersey state law requires that students attend school regularly, and it's the responsibility of the parents/guardians to see their children attend school on the days/hours that the public schools are in session in the district (N.J.S.A. 18A: 38-25). In order to facilitate students' opportunity for success, staff will work cooperatively with parents/guardians to assure students attend school daily. In order to assist with ensuring that students attend school on a regular basis, the following guidelines and protocols are have been put in place:

- If a student is absent, notify school using the Genesis Parent Portal:
 - In the portal, note the absence under "Student Data >Attendance > Notify Office" tabs.
- If a student is absent and the school has not been notified, the school will call the parent/guardian or emergency contacts provided to us in Genesis. If no one can be reached to verify the student's whereabouts, a police officer may be dispatched to the student's home to conduct a wellness check.
- Students must be in attendance for a **minimum of four hours** on a given school day in order to participate in or attend any extracurricular activities that are held that day.

Please note: The state of New Jersey, ONLY recognizes the following reasons as excused absences from school:

- Religious observances (pursuant to N.J.S.A. 18A:36-14 through 16)
- Participation in Veteran's Day activities and/or Take Our Children to Work Day
- Closure of a busing school district that prevents a student from having transportation to the receiving school

The Mountainside Board of Education recognizes there are unavoidable circumstances in which a student may be absent in addition to the excused reasons for absences listed above. Such absences include:

- **The student's illness supported by a written letter from a physician outlining the reason for the absence**
- Family illness or death supported by the student's parent
- Student suspension from school
- Necessary and unavoidable medical or dental appointments that cannot be scheduled at a time other than the school day supported by a doctor's note
- Student's required attendance in court

Please be aware that an absence designated as excused by the Board pursuant to N.J.A.C. 6A:16-7.6 is considered an "unexcused" absence in the submission to the State for the purpose of chronic absenteeism reporting, as set forth at N.J.A.C. 6A:32-8.6.

The Mountainside Board of Education recognizes the following as "excused" absences that will not count towards truancy, as outlined in District Regulation 5200:

- All New Jersey excused absences noted above

All other absences not described above, including vacations, will be considered "unexcused" absences that count towards truancy within the Mountainside School District. The District will implement the following response for accumulated unexcused absences as outlined in District Regulation 5200:

- For up to four cumulative unexcused absences, the Principal or designee shall send a letter home and follow all other protocols outlined in policy and regulation
- For between five and nine cumulative unexcused absences, the Principal or designee shall notify the student's parents in writing and work in conjunction to develop an action plan based on the student's pattern of absences as outlined in Regulation 5200
- Ten percent or more cumulative unexcused absences, is considered truant for a student between the ages of six and sixteen, pursuant to N.J.S.A. 18A:38-25, and the Principal or designee shall:
 - Meet with parents to discuss student truancy and adjust action plan as needed

- Make a determination regarding the need for a court referral for the truancy, per N.J.A.C. 6A:16-7.6(a)4.iv. and details outlined in section G.4 of Regulation 5200
- Consider retention due to lack of academic progress

Please be aware of the following additional expectations and regulations:

- Students who have an extended or serious illness shall not be charged with absences provided they are under a doctor's care and are receiving home instruction.
- Students who are absent from school due to observance of a religious holiday shall not be deprived of any award or eligibility thereof or opportunity to compete for any award, or of the right to take an alternate test/examination, as long as an absence note is submitted in Genesis.
- Teachers will cooperate in the preparation of home assignments for students who anticipate an **excused** absence of five school days duration.
- Students absent for any reason are expected to make up the work missed. The parent or student is responsible for requesting missed assignments and any assistance required. Teachers will provide make-up assignments as necessary.
 - In general, students will be allowed a reasonable amount of time as determined by the teacher to make up the work missed.
 - A student who missed a test or an exam shall be offered an opportunity to take the test, exam, or an appropriate alternate test.
- Scheduling vacations during the school year is strongly discouraged in that students miss valuable instructional time. **Teachers will not be able to provide a list of specific assignments in advance** but will make assignments available and set due dates for students within a reasonable amount of time upon return.

B. Late Arrivals/Early Dismissals

Students are expected to be in their homerooms by 8:20 a.m. Students who arrive late to school are to report directly to the main office upon entering the school. The main office will then issue passes to students who are late to school before they proceed to their classes.

Grades 3-5

- Upon the 4th late arrival, a letter from the school principal will be mailed home.
- Upon the 8th late arrival, a conference with the parent and the school principal will be arranged.
- Upon the 10th late arrival, the student will serve a lunch detention the day of the late arrival.
- Upon every subsequent 4th late arrival, the student will serve a lunch detention the day of the late arrival.

Early Dismissal

Students who wish to be dismissed early from school must have a written request to do

so from a parent/guardian. Notes for early dismissal can be indicated in the attendance tab in Genesis. The request must state the reason and time for the early dismissal.

The parent/guardian who is picking up the student must personally sign out and pick up the child in the main office, at which time, he/she may be asked to display personal identification. This is for security purposes.

Siblings who are under the age of 18 will not be permitted to sign students out under any circumstances. Students being dismissed early from school will be called to the main office just prior to the stated dismissal time. If the student is returning later in the day, the student is to sign in with the main office upon arrival and receive a pass before proceeding to class.

VII. SCHOOL PROGRAMS AND SERVICES

A. Communication with Staff Members

Parents/guardians are partners in the educational process. It is essential for parents/guardians and staff members to communicate with one another in terms of student progress and behavior. Frequent contact through telephone calls, e-mail, conferences, and publications is vital in that the success of elementary school students is contingent upon continual communication.

Staff members can be contacted by telephone at (908) 232-8828 followed by the respective extension. A list of staff members, telephone extensions, and e-mail addresses is linked to the district website. In the event parents/guardians are contacting a teacher for the first time by telephone, parents/guardians are reminded that most teachers are required to arrive at 8:00 a.m. and are required to remain in the building until 3:20 p.m. At Back-to-School Night, parents/guardians are encouraged to ask teachers for an appointment for a parent conference.

If a parent/guardian wishes to schedule a conference with a staff member(s), that parent/guardian is to contact the staff member(s). Parents/guardians of third, fourth, and fifth grade students are to be aware that conferences can be scheduled. A conference is to be scheduled for the week of Parent/Teacher Conferences in November so that parents/guardians can meet with their child's teachers to review student progress for the first marking period. In most instances, the counselor and Principal are available to meet with parents/guardians in conference settings if appropriate.

Additional school information is available to parents/guardians through the district website (<http://www.mountainsideschools.org>).

B. Support Services

Counseling

Ms. Erika Barton, ebarton@mountainsideschools.org

Parents/guardians are to make every effort to contact the school counselor in the event they notice a significant change in their child's behavior and/or attitude. The counselor can be quite helpful regarding conflict resolution if a parent/guardian notices that

students are having difficulty relating to one another. Our school counselor is instrumental in dealing with the many personalities and challenges associated with elementary school as the counselor addresses various developmentally responsive themes. Specifically, the elementary school counseling program focuses on the following areas: transition/orientation, character education, crisis intervention, problem solving, individual school-based counseling, small group school-based counseling, classroom developmental counseling, parent/family involvement, and consultation/collaboration with staff members, parents/guardians, mental health professionals, and community members.

RTI (formerly I&RS)

Deerfield also has a Response To Intervention team (RTI) team which is comprised of the Guidance Counselor, teachers, a Child Study Team representative, and a school administrator. When a concern arises pertaining to the academic and/or social-emotional growth of a student, parents/guardians and/or staff members may share the concern with the building administrator. After the concern is shared, a recommendation may be made to schedule an RTI team meeting. The purpose of an RTI team meeting is often for teachers to communicate with the student's parents/guardians in order to identify the difficulties the student is experiencing and create an action plan to assist. When additional input is necessary beyond the provisions of a general education program, the Child Study Team (CST) may conduct a complete evaluation of the student to determine eligibility for special education support.

Child Study Team

Deerfield provides special education services to classified students through the Child Study Team (CST). The CST includes the Learning Disabilities Teacher-Consultant (LDT-C), the school psychologist, the school social worker, and the school speech therapist. The LDT-C works directly with classroom teachers, observing and offering academic and classroom management strategies to assist students who are experiencing difficulties. The school psychologist is available to students for counseling purposes and to parents/guardians for additional support strategies relative to student behavior. In addition, the school social worker can guide the development of social skills. The CST may conduct an evaluation to determine whether or not a student is eligible for special education and related services. Each CST member may serve as case manager for students who are referred for evaluation or who are identified as needing special education services. The case manager coordinates the development, monitoring, and evaluation of the effectiveness of the Individualized Education Program (IEP). This staff member facilitates communication between home and school and facilitates the annual review and re-evaluation process.

Nurse

Mrs. Sonia Branco, sbranco@mountainsideschools.org

The Deerfield school nurse is a health professional whose responsibilities include providing basic health care for students, acting as a liaison to parents/guardians specific to student illness and absence from school, handling emergency situations, and serving as a resource person for the Child Study Team and RTI Committee.

AIM (Academic Intervention for Mastery)

Mrs. Natalie Crisafulli, Curriculum and Instructional Support Coordinator,
ncrisafulli@mountainsideschools.org

Ms. Katie Blanco, Reading Specialist, kblanco@mountainsideschools.org

Deerfield has implemented basic skills instruction as one of its support services. This program, AIM, includes instruction in the content areas of language arts literacy and mathematics and is available to students during school hours. Students are eligible for this supplemental program based on teacher recommendations, assessment data, and the RTI Committee. The teachers who provide this instruction collaborate with the respective classroom teacher primarily through an in-class model and monitor student progress in a similar vein.

MLs (Multilingual Learners)

Mrs. Lori Topel, ltopel@mountainsideschools.org

Deerfield students whose primary spoken language is one other than English are tested to determine their level of English proficiency. During this process, state criteria are utilized to ascertain eligibility for assistance in language acquisition. Any student who falls below the cut-off score will receive direct instruction in English for one class period per day.

Gifted and Talented

Ms. Ashley Hines, ahines@mountainsideschools.org

Deerfield students are evaluated annually for acceptance and continuation in the District's Gifted and Talented Program. This program provided students identified with high abilities in one or more areas with opportunities that will challenge them in the regular classroom setting, as well as accelerated enrichment programs that will enable them to make continuous progress in school. All aspects of the programming and criteria will follow the Mountainside School District Board of Education Policy 2464.

C. Extracurricular Programs

Activities

The Deerfield activity program is designed so that elementary school students can explore their interests. Information regarding the activities and clubs available will be sent home at the start of the school year. Some activities are available for different grade levels based on the nature of the activity.

Performing Arts

There are several opportunities for elementary school students to participate in performing arts. These programs consist of the following: Junior Band for the 5th Grade students, Chorus as part of the general music curriculum, and possibly the school play production. Whole group instrumental and vocal instruction prepare our band and chorus students to perform at school concerts, community affairs, and additional school events.

Student Council

The Student Council is an active service association, which has made charitable

donations as a result of its fundraising efforts. The Student Council is comprised of middle school homeroom representatives, and eighth grade students serve as officers following an annual election. The officers are responsible for organizing, coordinating, and leading school spirit activities, projects, and assemblies.

VIII. POLICIES AND PROCEDURES

In the section that follows, we have provided an alphabetical listing of several guidelines parents/guardians and students can familiarize themselves with to better understand general school policies and procedures.

A. Assemblies

Assemblies may occur at various times throughout the school year. When attending assemblies, students will be accompanied and supervised by staff members. Students are expected to proceed to and from assemblies in an orderly fashion with a minimum amount of noise. Audience members are to commend assembly participants through applause. There is to be no whistling, booing, or excessive noise made during assemblies. Students who choose not to demonstrate proper behavior will lose the privilege of attending assemblies. Constant talking during assemblies will not be tolerated.

B. Bicycles

Students are permitted to ride bicycles to school. **Students must walk their bicycle on the sidewalk when other students are present during morning drop-off and afternoon pick-up.** Students with bicycles must secure them in the racks with their own locks. Two racks are located in the front of the school. One is near the field to the left of the driveway exit, and a second rack is located near the middle school doors. A third rack is located in the back of the school near the gym entrance. E-bikes and/or electric scooters or batteries **cannot** be secured inside the building. The school is not responsible for bicycles that are stolen. Those students who ride bicycles to school are reminded that New Jersey state law dictates that individuals **14 years of age and younger are required to wear a helmet when riding a bicycle.** As such, students are to store bicycle helmets in their hallway lockers when they enter school. Students may not ride and/or bring skateboards, roller blades, or scooters to school for safety reasons and storage purposes. Parents/guardians are to remind their child to cross with the assistance of the crossing guard.

C. Books/Equipment

Students are responsible for the care of all books, equipment, and materials that are assigned or loaned to them during the school year. Fines will be levied in June for any marks, ripped pages, or additional damages inflicted by students. Parents/guardians and students are reminded that fine amounts may be for the replacement cost of the damaged or lost book or equipment based upon the level of damage.

D. Building Appearance

Deerfield School is kept very well by our custodial staff. Every student is to respect and care for the building with a great degree of enthusiasm in order to contribute

toward maintaining a pleasant learning environment. Students are to take pride in the appearance of our school by refraining from defacing and vandalizing school property and by removing debris when appropriate.

E. Bus Evacuation Drills

New Jersey state law requires schools to conduct bus evacuation drills for all students. During a bus evacuation drill, students are to leave all of their personal belongings on the bus (should they have them with them) and exit the rear of the bus quickly, silently, and in a single file line. Upon exiting, students are to sit down in the rear exit door and use their hands and arms to brace themselves as they get out of the actual bus. Students are not to jump out of the bus. Once students have exited the bus, they are to stand quietly and wait until the signal is given for them to return to the bus and gather their personal belongings. Students can then proceed to their classes in an orderly fashion.

F. Cellphones/Smartwatch or Wearable Technology

Staff members recognize that students need to be able to communicate with their parents/guardians before, during, and after school hours about family obligations, after-school activities, jobs, appointments, carpooling, etc., therefore, students will be permitted to bring cellphones/smartwatches to school. **Hand held or wearable electronic devices capable of photographic, video, or telephone communication are not allowed to be used during the school day without permission from a staff member. Teachers/staff are NOT responsible for determining whether a device has the use of data or not. Therefore, all cellphones and wearable technology is required to be turned off and stored in a locker during the school day.**

These devices must be turned off and stored in hallway lockers during school hours, which is from 8:20 a.m. - 3:00 p.m, unless specific permission has been granted by an administrator or staff member.

Picture taking in school with personal cell phone or other device without direction or permission of a Staff Member is strictly prohibited.

Posting of pictures on the internet without permission (e.g. Facebook, Instagram, Text, etc.) may be subject to discipline according to cyberbullying policies.

Cell phones or other hand held or wearable electronic devices in the classroom or in use without permission will be confiscated. The device will be returned at the end of the day and a letter will be emailed to the parent/guardian. On the third offense students may lose the privilege to bring their cell phone/devices to school. Parents/guardians should call the main office (908)232-8828 ext 300 or 301 if they need to get a message to their child during school hours.

Students shall be personally and solely responsible for the security of their cell phones and/or electronic devices. The school is not responsible for theft, loss, or damage of a cell phone, or unauthorized calls made on a cell phone.

G. Computers (School)

The district Chromebooks and computers serve as informational and instructional resources for students and staff members. While students utilize the media center and individual Chromebooks, students are reminded that the equipment is not to be vandalized in any way, shape, or form. Absolutely no food and drinks of any kind are permitted near the equipment. Students whose misuse of their Chromebook results in damage or repairs will be responsible for the cost of the repair per the Chromebook policy. Student use must follow all guidelines established in the District's Acceptable Use Policy.

H. Delayed Openings/Early Dismissals/Emergency School Closings

In the event of a delayed opening, Deerfield School will open at 10:20 a.m. This is 2 hours later than usual. Deerfield bus students will be picked up 2 hours later than their daily pickup time. When there is a delayed opening, parents/guardians will receive a call, text, and/or email from School Messenger, a service provided by the district. The Mountainside School District website (www.mountainsideschools.org) is another resource for this information. Third, fourth, and fifth grade students will have their regularly scheduled lunch periods when we have delayed openings.

Should an early dismissal occur, school will close at 12:50 p.m. with a limited lunch to be served, meaning a full, hot lunch selection will not be available. Parents/guardians will receive a call, text, and/or email from School Messenger, when there is an early dismissal. The Mountainside School District website is another resource for this information.

Prior to an emergency school closing, parents/guardians will receive a call, text, and/or email from School Messenger. The Mountainside School District website is another resource for this information. Parents/guardians are advised to plan ahead and to make arrangements for child care should no one be home during the school day.

I. Drop Off/Pickup

For students who are transported to and from school by car, the respective parents/guardians are to adhere to these guidelines to ensure their child's safety.

Arrival

The start of the school day is 8:20 a.m. With this in mind, parents/guardians are not to drop off students prior to 8:05 a.m. There is no supervision available for students dropped off prior to 8:05 a.m. Parents/guardians who are dropping off students at the start of the school day may use the Central Avenue entrance for the front of Deerfield School or the Sawmill Road entrance at the rear. The Sawmill Road entrance is for drop off in the back of Deerfield School during the **morning only** from 8:05 to 8:15 a.m. Once the doors close at 8:15 a.m. and staff is no longer supervising outside, drop off students **MUST** use the front entrance.

Students coming to meet with a teacher for extra help in the morning will be required to receive a pass from the particular teacher prior to arriving in the morning. If a student does not have a pass, he/she will have to wait in the main office if the student was transported by bus. Students coming to meet with

teacher for extra help in the morning will meet the teacher in the foyer at the main entrance of Deerfield.

Parking of cars is to be in parking lot spaces only so as to assist with the flow of traffic along the designated, coned off route. Parents/Guardians dropping off should pull forward as far as possible in the circle. **Students should exit vehicles as quickly as possible and enter the building using the entrance door nearest the car. Students who require additional time to exit a car should have parents/guardians park in a designated parking space and use the crosswalk.**

Dismissal

Students who are transported home from school by a personal vehicle will be dismissed at 3:00pm at the front of the school building. Parents/Guardians may park and walk towards the main entrance to meet students. Vehicles may also pull up along the sidewalk curb/coned off area for students who are present to enter the car. Vehicles are not to park or sit in the lane along the sidewalk curb or in the coned area and wait for students as this blocks traffic from leaving the area.

It is expected that students are picked up promptly at school dismissal. Staff is present from 3:00pm-3:15pm at the front building exits to facilitate dismissal. **Supervision is not provided for students waiting for pickup near the park or field areas.** If dismissal plans change for a child or there are unforeseen circumstances impacting timely arrival at dismissal time, please contact the main office at 908-232-8828 ext 300 or 301 so the student can be notified. **Students who are not picked up by 3:15pm will be asked to return to the building while a parent/guardian is contacted.**

Bus students are to meet at the designated location (cafeteria, gym or media center) promptly at dismissal. The rear parking lot is for use of athletic bus transportation and buses with designated transportation routes for students.

J. Electronic Devices/Readers/Toys

Electronic Readers (Nooks, Kindles, etc) that **do not have cellular capabilities** (text or calling) are allowed in school to be used in the same manner as an independent reading book. The reader may be brought to class, but may not be shared with other students. No games may be played during school hours.

Electronic games such as PSP are permitted in school. However, these devices must be turned off and stored in hallway lockers during school hours meaning from 8:20 a.m. - 3:00 p.m. Students are to store these devices securely in their hallway lockers prior to homeroom and are not to remove them until they exit the school.

Staff members will confiscate these items if students are seen handling or using them in school. The consequences will be the same as misuse of cell phones. (See page 13.)

Students shall be personally and solely responsible for the security of

their electronic devices. The school is not responsible for theft, loss, or damage of an electronic device.

Toys are considered to be disruptive to the learning process and are not permitted in school. This includes slime, trading cards and laser pointers/pens. Articles of this nature will be confiscated by staff members if students are handling or using them. Once a staff member has confiscated a toy or other disruptive article, it will be turned over to the principal. The first time this occurs, the article may be picked up by a parent or guardian. The second incident will result in the article being returned on the last day of the school year.

K. Field Trips

Field trips are designed to stimulate student interest and inquiry. Field trips provide opportunities for social growth and development and are considered appropriate extensions of the classroom or school program. In order to attend a field trip, students must provide school officials with signed permission slips. As for conduct, students may be denied the privilege of attending a field trip if their behavior shows a negative pattern. Students and parents/guardians are also to be aware that the Behavioral Guidelines extend to field trips. All students will be required to follow any health protocols required by the location.

L. Fire Drills and Safety and Security Drills

New Jersey state law requires schools to conduct fire drills and School Safety Drills. Every classroom and shared space such as the gymnasium has posted drill procedures as well as a map of escape routes.

During a safety drill, students are to walk quickly, silently, and in a single file line from the classroom. Students who are not with their regular class when the fire alarm sounds are to report to the nearest staff member and give his/her name to that individual for attendance/security purposes.

While outside, students are to stand quietly and wait for the signal to return to the building. After the signal has sounded, students can return to their classrooms in an orderly fashion.

Students are to be aware of alternate routes to evacuate the building should designated escape routes be blocked. In collaboration with the Mountainside Police Department, staff and students will be trained and practice school safety drills on a regular basis. Students are to follow the lead of staff members and police during Safety and Security Drills. Parents will be notified of safety drills throughout the school year.

M. Hallway Passage

If a student needs to use the bathroom while in class, the student must obtain permission to do so from the teacher and utilize the classroom system. Students who wish to visit the nurse must have a staff member contact the school nurse prior to going; except in the case of a true emergency. **Students are not permitted to**

telephone parents/guardians to request to leave school. This must go through the nurse's office. Also, students may request to see the counselor at any time for assistance with any school or personal difficulties. Students may ask their teacher to notify the counselor they would like to schedule a meeting. Before meeting with the counselor, students must report to their classroom teacher for attendance purposes.

N. Hallway Traffic/Backpacks and Bookbags

Students are expected to walk on the right side of the hallways. No running is permitted in the school building. Students are to be orderly and reasonably quiet whenever they are in the hallways in an effort not to disturb classes that are in session. **To assist with the flow of hallway traffic and to adhere to security protocol student backpacks and bookbags with wheels are to be kept in hallway lockers during the school day.** Students who participate in band and bring an instrument to school with them, must take the instrument to the band room, prior to homeroom, if the instrument cannot be secured in a locker. Horseplay is strictly prohibited when students are moving through the hallways.

O. Lockers (Hallway)

Third, fourth, and fifth grade students are required to utilize the lockers provided by the school.

Hallway lockers are designed to provide students with a safe place to store their books and clothing when they are not in use. Non-essential items such as jewelry, large amounts of money, and other valuables are not to be brought to school or kept in a hallway locker. The school is not responsible for items that are stolen or lost.

To properly maintain hallway lockers, students are to refrain from adding permanent fixtures to hallway lockers and defacing hallway lockers with writing. Students are expected to clean out hallway lockers on a regular basis and during the end of the marking period cleanouts. Also, hallway lockers are the property of the Mountainside Board of Education and are subject to periodic inspections by staff members and/or administrators.

For periodic locker inspections, the Fourth Amendment of the United States Constitution safeguards the privacy of individuals by protecting them from unreasonable searches and seizures by government officials. However, the New Jersey State Supreme Court has stated the standards applicable to school searches differ from those which apply to police searches of criminal suspects. Deerfield School reserves the right to reasonable searches of lockers and possessions within these guidelines.

The search will be justified before it is conducted. That is, the staff members conducting the search will have reasonable grounds to suspect that the search may reveal a student has violated a school rule and/or is jeopardizing the health or safety of students or staff members. The extent or scope of the search will be related to the objectives of the search and not excessively intrusive in light of the age of the student or the nature of the incidents.

P. Lunch Money

Deerfield families are encouraged to take advantage of the online lunch accounts, www.payschoolscentral.com to pay in advance for lunches. Should a student not have a lunch, lunch money, or (point of sale credit) to spend, he/she may use the classroom telephone to call home. In the event no one is available to drop off a lunch or lunch money for a student, the student is to see the cashier in the cafeteria to obtain a meal. If a pattern emerges whereby a student is frequently taking advantage of this courtesy, the office will contact his/her parent/guardian. For safety reasons, students are not permitted to share food. Free and Reduced Price School Meals are available to students and families who qualify. To apply for the Free and Reduced Price School Meals, please click [HERE](#). Additional a la carte items, such as other drinks and snacks will be available for purchase.

Q. Media Center

The media center serves as an informational and instructional resource for students and staff members. Third, fourth and fifth grade students will visit the media center during their assigned, weekly media center period, along with additional periods when the media specialist and teachers choose to collaborate on joint lessons, booktalks, research, digital literacy, etc.

Students may have up to two books borrowed on their account. Library materials must be returned or renewed before the due date. Books are loaned for two weeks and can be renewed if the student needs more time to finish reading the book.

Library items may be returned early during homeroom and/or open library times. Students will also have additional time to visit the library to borrow items during the week with teacher permission. Overdue notices will be issued to students during class.

If the media center resources are not repeatedly returned in a timely fashion the media specialist will contact the parent/guardian about ways to address this issue for the individual student. It is ultimately the responsibility of the student to pay for any media center materials that are lost or damaged. The library catalog is online and can be accessed at <https://dfs-msd.kari.opalsinfo.net/bin/home>

R. Medication Procedures/Notes for the Nurse

The school nurse must supervise the administration of any medication, prescription or nonprescription, to any student during the school day. All medications must be contained in original-labeled bottles, must be accompanied by a doctor's note, and must include written parent/guardian permission.

As for excuses from physical education classes, any student who receives an injury requiring doctor's care must submit a doctor's note to the nurse stating how long he/she will not be participating in physical education activities. Parent/guardian requests excusing students from physical education classes for more than three days of time will not be honored. Students with medical conditions that prohibit participation

in physical education activities for the school year must submit new doctor's notes every September to the school nurse excusing them from physical education classes.

S. Nut Free Classrooms

A peanut and nut free classroom is a classroom where all food brought into the classroom is peanut and nut free. This includes not only food with explicit peanut and/or nut products listed in the ingredients, but also those that may contain a warning such as: "may be processed in a facility that contains nuts or peanuts". A nut free classroom pertains to snacks in the classroom, holiday treats, and food used in the classroom curriculum.

T. Personal Possessions (Lost and Found)

Personal possessions are brought to school at the student's own risk. Staff members are not responsible for any damages, thefts, or losses relative to personal possessions. This includes jewelry, money, and other valuables. Students may check the lost and found for missing items. The lost and found has four locations: the metal bins near the 6th grade hallway, the box in the boys' locker room, the box in the girls' locker room, and the main office for valuables and items other than clothing.

U. Pets/Animals

No pets or animals are permitted in school given this may negatively impact students with allergies. If a student wishes to utilize a pet/animal as part of a presentation directly related to the curriculum, the student must obtain permission from the principal and school nurse in advance.

V. Recording Devices

Students are not permitted to take pictures or videos at Deerfield School except when it is part of a teacher approved and school-related project. Cell phones and cameras will be confiscated by staff members if students are handling or using them. Once a staff member has confiscated a recording device, it will be turned over to the principal. The first time this occurs, the item will be returned to the student at the end of the school day. The second incident will result in the parent/guardian needing to pick up the item from the main office.

W. Telephone Usage

A student is permitted to use the classroom phone with teacher supervision to call home. Students are not permitted to use personal cell phones during the school day (8:15 a.m. – 3:00 p.m.) unless they are supervised by a staff member in the main office. During the school day, the nurse or school staff member will contact parents if a child is to be picked up. **Students may not use cell phones to make arrangements to go home without the knowledge of school personnel.**

IX. CODE OF CONDUCT

Restorative Justice is guided by a philosophy that fosters social and emotional well-being, acceptance, empowerment, and mutual respect for those who are impacted by and involved in conflict. Mountainside strives to build cultures and communities of

responsibility, respect, and reparation of relationships where harm has occurred. Restorative Justice seeks to cultivate an equitable environment where all individuals feel safe, included, heard and will benefit from shared learning experiences. Mountainside will practice restorative methods alongside remediation methods to address conflict through reflection, reconciliation and accountability where harm has occurred.

Addressing student behavior issues involves different degrees of support and interaction depending upon the behavior and its severity. These steps will be followed by school staff members.

Please refer to District Policy 5600 for additional information and details regarding the district's Code of Conduct.

A. Low Level Incidents

Before the following steps occur, the staff member will address the inappropriate behavior with the student and contact the parent/guardian via telephone, email, or note as to how he/she is going to proceed. Typical low level incidents include but are not limited to: tardy to class or school, unsigned paperwork, inappropriate dress, inappropriate personal belongings, inappropriate displays of affection, behavior interfering with instruction, undirected profanity, and inappropriate cellular telephone or hand held/wearable electronic device usage.

The individual staff member will then meet with the student to identify the inappropriate behavior, discuss the inappropriate behavior and help the student problem-solve, and involve the student in writing an action plan for a change in behavior that the student and staff member agree upon. Restorative actions will be included in each action plan.

The individual staff member may also choose to conduct a staff member/parent/student conference.

If a change in student behavior is not observed after the first conference, a second conference will take place with the staff member and the student during which a second action plan will be written by the student with the staff member. A parent/guardian and counselor may be present at this second conference.

If a change in student behavior is not observed after the second conference, the student will be referred directly to the principal. Upon receipt of a referral, the principal will take the appropriate administrative action as outlined in the consequences section of the Code of Conduct.

B. Middle Level Incidents

Before the following steps occur, the staff member will address the inappropriate behavior and contact the parent/guardian via telephone, email, or note as to how he/she is going to proceed. Typical middle level incidents include but are not limited to: repeated behavior interfering with instruction, horseplay, defacing school property, lying, cheating, or forgery, abuse of pass or privilege, directed

profanity, being disrespectful to staff or student, and cutting class or detention.

The individual staff member will then meet with the student to identify the inappropriate behavior, discuss the inappropriate behavior and help the student problem-solve, and involve the student in writing an action plan for a change in behavior that the student and staff member agree upon. Restorative actions will be included in each action plan.

The individual staff member may also choose to conduct a conference with the parent and/or counselor present.

If a change in student behavior is not observed after the conference, the student will be referred directly to the principal. Upon receipt of a referral, the principal will take the appropriate administrative action as outlined in the consequences section of the Code of Conduct.

C. High Level Incidents

Staff members will complete a student disciplinary referral form and submit it directly to the principal for high level incidents. High level incidents include but are not limited to: leaving school without permission, school absence without parent/guardian permission, computer violation, gross insubordination, racial or ethnic slur, threats, repeated bullying, harassment, vandalism, or destruction, theft, inappropriate dialing of "911," tampering with safety devices, endangering the safety of others, possession or use of alcohol, drugs, or tobacco, inciting a fight, fighting or assault, possession or use of matches/lighters, and possession or use of weapons.

D. Consequences for Low, Middle, and High Level Incidents

Upon receipt of a referral, the principal will take the appropriate administrative action. Students and parents/guardians are to note that appropriate administrative action may include: confiscation, change of inappropriate clothing, lunch/recess detention, before-school detention, counselor or RTI referral, peer or staff mediation, suspension or removal of school privileges, in-school suspension, out-of-school suspension, police contact, restitution assignment, and recommendation for expulsion.

Most behavioral issues can be resolved with staff members before administrative referral. At all times, the principal reserves the right to intervene and take action if student behavior is deemed inappropriate or in violation of district-wide policies.

E. Acceptable Use Policy

Appropriate computer use is an expectation for third, fourth, and fifth grade students. Recognizing that the Internet is neither a regulated nor policed entity, staff members require students to use this resource as an aid in the learning process according to the guidelines established in the Acceptable Use Policy. A copy of the Acceptable Use Policy was supplied on Genesis.

F. Dress Code

The purpose of the dress code is to develop an appropriate tone that contributes to a safe and positive learning environment with a minimal amount of distractions. We recognize that each pupil's method of dressing is an expression of the pupil's personal style and individual preferences. We expect student apparel choices to be neat, clean, and modest throughout the school day.

Students may not wear clothing or engage in grooming practices that present a health or safety hazard to the individual student or to others. Dress should not interfere with school work, create disorder or disrupt the educational program, cause excessive wear or damage to school property, and prevent the student from achieving their own educational objectives because of blocked vision or restricted movement. Staff members will determine whether or not the dress or grooming of students meets these expectations.

The following would be examples of apparel inappropriate to the school setting:

- Clothing that is excessively short, tight and/or too revealing of one's anatomy
- Clothing or accessories that create a safety risk
- Clothing with inappropriate messages (for example: alcohol, language, symbols, drugs, etc.) or content offensive to others
- Holes in clothing must be placed in appropriate areas
- Headwear such as hats, hoods, or bandanas worn in the building, this excludes religious head accessories or medical concerns.
- Underwear must not be visible
- Footwear must be worn in the building at all times.
- Crocs, slides or other types of loose fitting footwear without backs or ties are not appropriate for recess. Students wearing inappropriate footwear will not be able to participate in activities involving climbing or running during recess.

Students who do not adhere to the student dress code will be referred directly to the principal's designee. Students will be required to change the inappropriate clothing. Parent/guardian notification will be inclusive of dress code offenses.

G. Gum

Students are not allowed to chew gum during school hours.

H. Lunch

Our aim regarding lunch is to provide students with a pleasant dining atmosphere. This requires appropriate student behavior. As soon as students enter the cafeteria, they are expected to adhere to these rules. Should students choose not to adhere to these rules, consequences will be imposed.

Lunch Rules:

- Students must eat in the location that has been designated for their grade level.
- Students must be seated at designated table spots at all times and may not stand in groups to socialize.
- Students must ask permission of the lunch supervisor if they need to use the restroom,

or leave their designated area for any reason.

- Students must walk while in the cafeteria, particularly when entering the line for food.
- Students must wait until their tables are called in order to purchase lunch.
- Students are not to cut or engage in horseplay while in line.
- Every student is responsible for cleaning up his/her own garbage.
- Students may not throw food, or any other object, for any reason.
- Students may not share food or purchase snacks for another student.
- Students are to only use their own lunch code to purchase food. Students who use another student's lunch code will be reported as a code of conduct violation.
- Disrespect or insubordination toward cafeteria staff members/lunch supervisors will not be tolerated; cafeteria staff members deserve the same level of respect as do teachers and other staff members

No food is to be taken out of the cafeteria unless the student has been given permission to do so by a lunch supervisor. On occasion, exceptions to this rule occur when students are receiving extra help from a teacher, are working on a project or school event, are making up schoolwork, or are serving lunch/recess detention. Although students are generally not permitted to take food out of the cafeteria, students are allowed to carry water bottles with them throughout the school day. Students are not permitted to carry beverages other than water with them.

Consequences for Lunch Incidents:

If a student does not follow the lunch rules, a lunch supervisor will change the student's seat for an extended period of time after meeting with the student to identify and discuss the inappropriate behavior. If a change in behavior is not observed after these steps have occurred, the student will either be assigned lunch/recess detention in which he/she does not have recess or will be referred to the principal. Parents/guardians will be contacted in regard to lunch offenses as needed.

I. Bus Discipline

The primary function of the bus driver is to transport students safely to and from school. If the driver is preoccupied with disciplining students, it increases the chance that an accident may occur. For bus safety purposes, a set of rules and consequences are listed below.

Bus Rules:

- Students are to remain in their assigned seats for the entire ride;
- Students are not permitted to eat or drink on the bus. This includes gum chewing, candy, water bottles, etc. Littering is not to occur either;
- Students are not permitted to use profanity or foul language on the bus;
- Students are not permitted to scream or make excessive noise on the bus;
- Students are not to be disrespectful or confrontational with the driver. Bus drivers deserve the same level of respect as do teachers and other staff members;
- Students must keep their hands and bodies inside the bus at all times;
- Students are not permitted to throw objects or spit out of the window;

- Students are not permitted to throw or shoot objects on the bus;
- Vandalism is not permitted on the bus. This includes writing on bus seats (floors, ceilings, sides, and windows) and/or ripping/cutting bus seats; and
- Fighting and horseplay are not permitted on the bus.
- Cell phones and other electronic devices are not to be used on the bus and follow the same disciplinary actions as use in school. (See page 13.)

Students must ride the bus the transportation department has assigned for them. To be clear, a student may not ride on another student's bus to or from school at any time. Written and verbal requests to do so will be denied. Only those students who have been given permission to ride the bus may do so. Only routine, scheduled pickups and stops will be made. If a student needs to be dropped off at a stop other than his/her own, a note must be brought to the main office so that a staff member can fill out a bus pass for the bus driver.

Consequences for Bus Incidents:

If a student does not follow the bus rules, he/she will be referred to the principal. Students and parents/guardians are to note that appropriate administrative action will be taken which may include: the issuance of a bus contract, lunch/recess detention, after-school detention, suspension or removal of bus privileges, in-school suspension, out-of-school suspension, restitution assignment, and/or police contact. At all times, the principal reserves the right to intervene and take action if student behavior is deemed inappropriate or in violation of district-wide policies.

In addition, students and parents/guardians are to be aware of the fact that the school day begins as soon as students reach the bus stop and does not conclude until students exit the bus on the ride home. This extends to after-school activities and field trips as well. If students choose to misbehave at the bus stop on the way to or from school, they will be held accountable for their actions. Parents/guardians will be contacted in regard to bus offenses as needed.

With respect to the suspension of bus privileges, **New Jersey state law permits staff members to deny bus transportation privileges if a student's conduct warrants such action.** If transportation privileges are denied, it becomes the responsibility of the student's parents/guardians to see that he/she arrives at school and is transported home at dismissal.

X. Harassment, Intimidation, and Bullying

The Mountainside School District is committed to providing an educational environment for all students, employees, and volunteers that is safe, civil and free from harassment, intimidation or bullying. Harassment, Intimidation or Bullying (HIB) behaviors refer to any written, verbal, cyber or physical act, whether or not the act occurs on or off school grounds that has the effect of substantially disrupting the orderly operation of the school by:

- Physically or emotionally harming a student or damaging the student's property; or
- Substantially interfering with a student's education; or

- Severely, persistently, or pervasively creating an intimidating, threatening or hostile educational environment

HIB behaviors can take many forms including but are not limited to: slurs, rumors, jokes, demeaning comments, cartoons, pranks, gestures, physical attacks, threats, or other written, verbal, electronic, or physical actions. Some of these behaviors may not rise to the level of harassment, intimidation, or bullying but still may be prohibited by building, classroom, or program rules and will be dealt with by the building administration, as outlined in the Student Code of Conduct.

After a full investigation has been completed, if it has been determined that a HIB act has occurred, counseling, corrective discipline, and/or referral to law enforcement will be used to change the behavior of the perpetrator and remediate the impact on the victim. False reports or retaliation for harassment, intimidation or bullying will also result in disciplinary action. District policy (Harassment, Intimidation and Bullying, File Code 5512) fully explains the interventions and remediation that building and district administrators may recommend. Please familiarize yourself with this policy by reading it in its entirety. The policy, as well as procedures, can be found on the district's website.

HIB allegations can be reported to classroom teachers, the principal, and/or the individuals listed below.

District Anti-Bullying Coordinator
Mrs. Jessica Vierschilling
908-232-8828 x201

School Anti-Bullying Specialist
Ms. Erika Barton
908-232-8828 x307

XI. A FINAL NOTE

Thank you for taking the time to read and review the student handbook with your child. Please understand that each child's safety is our primary concern. We look forward to working with you. Please contact us if you have any questions or concerns. As a reminder, this link to the district's general communication procedures and chain of command can help to point you in the right direction depending on the nature of your question or concern.

XII. APPENDIX

Board of Education Policy 5512 – Harassment, Intimidation, and Bullying

DEERFIELD SCHOOL
Mountainside, NJ
STUDENT HANDBOOK FOR GRADES 6-8



**(A GUIDE TO POLICIES, PROCEDURES, AND PROGRAMS INCLUDING THE CODE OF
CONDUCT FOR THE 2025-2026 SCHOOL YEAR)**

Mrs. Suzanne Jenks
Deerfield School Principal

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Board of Education Policy 5512 – Harassment, Intimidation, and Bullying

I. MOUNTAINSIDE SCHOOL DISTRICT VISION

The vision is to ensure that children are society's most valuable asset and every decision should be in their best interest. Schools should give all students opportunities to achieve and succeed to the best of their abilities. Schools should provide a safe, positive, and welcoming environment that emphasizes integrity, pride, acceptance, and mutual respect and will allow students to become responsible and caring adults.

II. MOUNTAINSIDE SCHOOL DISTRICT MISSION

The Mountainside Public School District is committed to academic excellence and providing an equitable, whole-child education for all K-8 students to ensure they are well-prepared for high school, and empowered with the knowledge, literacy, and social and emotional skills needed to be lifelong learners and shape the world around them. The District promotes a collaborative and supportive learning environment, infusing a comprehensive curriculum with 21st century skills that encourages communication and innovative, creative and critical thinking. It is our goal that all our students become informed, empathetic and productive citizens who are responsible on a personal, community and global level. The Board of Education, administration, and staff, working together with students, parents and the community, are accountable for achieving this vision.

III. MOUNTAINSIDE SCHOOL DISTRICT GOALS

1. **Student Achievement:** By June 2026, 80% of students in grades K-8 will demonstrate measurable growth in demonstrating a command of the conventions of writing, as evidenced by an increase on district fall-to-spring benchmark writing assessments (e.g., 95 Percent or locally developed rubrics)
2. **Student Programming:** During the 2025-2026 school year, district staff will create three professional development avenues (in-Person, Online and FAQ) that allows for parents and staff to fully understand the processes and criteria for RTI (Response to Intervention), IEPs (individualized education plans), 504 Plans of Accommodation, AIM (basic skills support) and G & T (Gifted & Talented Enrichment)
3. **Facilities Upgrades:** During the 2025-2026 school year, utilizing the newly devised facilities audit, Parent/Student feedback and Staff input, the district will develop a user-friendly long-range facilities plan that outlines necessary internal and external, prioritized improvements that will enhance the learning environment for students and staff.
4. **Community Relations:** During the 2025-2026 school year, district staff will develop three new initiatives to engage stakeholders to include parents, Borough community partners, Senior Citizens and Alumni.
5. **Staff Wellness & Development:** By June 2026, the district will provide at least three wellness activities and three professional development opportunities focused on educator well-being, advanced instructional practices, and social-emotional learning, with a minimum of 50% of staff participating in at least one wellness activity and 80% participating in professional development, as measured by attendance records and post-session feedback surveys.

IV. OVERVIEW OF STUDENT HANDBOOK COMPONENTS

Middle school educators are committed to pursuing and maintaining an academically excellent, developmentally responsive, and socially equitable learning environment for every student. Regarding this commitment, we have identified parents/guardians as partners in the educational process and have created the Student Handbook to inform you and your child of the various student rights and responsibilities pertaining to academics, attendance, and conduct. Disciplinary measures have been identified according to Titles 6 & 6A of the *New Jersey Administrative Code* and Title 18A of the *New Jersey Statutes*. We urge you to read and review this school document

with your child so that your child's middle school experience is one rooted in clear expectations.

V. ACADEMICS

A. Homework Guidelines and Requests

Homework is an extension and reinforcement of what occurs in the classroom. It enables students to reflect upon and react to learning experiences in a meaningful way. We expect every student to accept the responsibility for completing homework neatly, accurately, and on time. While parents/guardians are supportive and encouraging, it is ultimately the student's responsibility to complete assignments that represent the student's best quality and effort. On average, middle school students are to expect to receive 1-2.5 hours of homework per evening. Homework constitutes a significant portion of the marking period grade. For more specific homework policy information, parents/guardians can contact individual teachers.

If a student is absent for any reason, it is the student's responsibility to gather missed assignments from teachers upon the student's return to school, complete missed assignments based on a schedule arranged by the teacher and student, and submit missed assignments to the teacher. In general, students will be allowed two days to make up missed work for each one day of absence. Teachers shall make reasonable accommodations to extend time for students.

In the event a student was or is going to be absent from school for two days or more **due to illness** the student's parent/guardian may notify the main office at (908) 232-8828, extension 300 or 301 and request work. For those students who were or are going to be absent from school for two days or more **due to illness**, we recommend that parents/guardians contact the main office before 11:30 a.m. so that anticipated missed assignments can be completed by students while they are absent from school (if possible). Once the main office has been notified, teachers will provide work for the student.

Parents/guardians are to allow 24 hours after notification for the work to be provided by the teacher(s). When students are absent for one day, students or parents/guardians can contact a classmate to obtain assignments rather than the main office or check the teacher's Google Classroom.

Teachers are not responsible to provide work to students who will be missing school for unexcused reasons. (i.e. family vacations scheduled during school hours). Student vacations are discouraged during the time school is in session and will not result in the provision of work to be completed while he/she is gone.

B. Grading

The following list provides guidelines for interpreting numerical grades on student report cards for academic content areas.

Grades

A+ =	100	C+ =	77 - 79
A =	93 - 99	C =	73 - 76
A- =	90 - 92	C- =	70 - 72
B+ =	87 - 89	D =	65 - 69
B =	83 - 86	F =	64 and Below
B- =	80 - 82		

C. Genesis

Student grading and attendance information is available online through Genesis. Students and

parents will be issued a Genesis Access Account using a SSO. Parents have 24 hour access to Genesis. A link to the Parent Portal can be found on the district website under Deerfield School or by [clicking here](#). It is highly recommended that parents take advantage of the automatic email alerts and regularly check student progress in each class.

Progress Reports will be issued for students on an as needed basis by teachers.

Progress reports are issued at the midpoint of each of the three trimesters. The purpose of the progress report is to reflect student progress or lack thereof.

Trimester Marking Period	Trimester Dates	Genesis Portal Open to Families for Progress Reports
1 st (T1)	9/4/25 - 12/5/25	Friday, October 17, 2025
2 nd (T2)	12/6/25 - 3/13/26	Friday, January 30, 2026
3 rd (T3)	3/14/26 – 6/19/26	Friday, May 1, 2026

Report cards will be available for viewing on Genesis. Questions related to report cards are to be directed to your child's teacher(s).

Trimester Marking Period	Trimester Dates	Genesis Portal Open to Families
1 st (T1)	9/4/25 - 12/5/25	Friday, December 19, 2025
2 nd (T2)	12/6/25 - 3/13/26	Friday, March 27, 2026
3 rd (T3)	3/14/26 – 6/19/26	Thursday, June 24, 2026

D. Honor Rolls

- High Honor Roll - Students achieving a grade of A or higher in all graded classes.
- Honor Roll - Students achieving a grade of B or higher in all graded classes.

High Honor Roll or Honor Roll achievement will be indicated on students' report cards when posted on Genesis each marking period. In addition, a congratulatory letter from the school principal will be mailed home each marking period to the honor roll recipients. Students who achieve High Honor Roll all marking periods will receive a certificate at the end of the school year to mark their achievement.

E. Standardized Testing

Standardized tests are administered in grades 3-8. The purpose of these assessments is to determine how well students have mastered the skills and concepts identified in the New Jersey Student Learning Standards.

Assessment	Grade	Administration Dates
NJSLA	6,7,8	Anticipated 4/27/26-5/22/26*

LAL & MATH		
NJSLA-S SCIENCE	8	Anticipated 4/27/26-5/22/26*

*These dates are tentative and subject to change.

Standardized test scores are mailed home once the district receives the results.

VI. ATTENDANCE

A. General Provisions

New Jersey state law requires that students attend school regularly, and it's the responsibility of the parents/guardians to see their children attend school on the days/hours that the public schools are in session in the district (N.J.S.A. 18A: 38-25). In order to facilitate students' opportunity for success, staff will work cooperatively with parents/guardians to assure students attend school daily. In order to assist with ensuring that students attend school on a regular basis, the following guidelines and protocols are have been put in place:

- If a student is absent, notify school using the Genesis Parent Portal:
 - In the portal, note the absence under "Student Data > Attendance > Notify Office" tabs.
- If a student is absent and the school has not been notified, the school will call the parent/guardian or emergency contacts provided to us in Genesis. If no one can be reached to verify the student's whereabouts, a police officer may be dispatched to the student's home to conduct a wellness check.
- Students must be in attendance for a **minimum of four hours** on a given school day in order to participate in or attend any extracurricular activities that are held that day.

Please note: The state of New Jersey, ONLY recognizes the following reasons as excused absences from school:

- Religious observances (pursuant to N.J.S.A. 18A:36-14 through 16)
- Participation in Veteran's Day activities and/or Take Our Children to Work Day
- Closure of a busing school district that prevents a student from having transportation to the receiving school

The Mountainside Board of Education recognizes there are unavoidable circumstances in which a student may be absent in addition to the excused reasons for absences listed above. Such absences include:

- **The student's illness supported by a written letter from a physician outlining the reason for the absence**
- Family illness or death supported by the student's parent
- Student suspension from school
- Necessary and unavoidable medical or dental appointments that cannot be scheduled at a time other than the school day supported by a doctor's note
- Student's required attendance in court

Please be aware that an absence designated as excused by the Board pursuant to N.J.A.C. 6A:16-7.6 is considered an "unexcused" absence in the submission to the State for the purpose of chronic absenteeism reporting, as set forth at N.J.A.C. 6A:32-8.6.

The Mountainside Board of Education recognizes the following as "excused" absences that will not count towards truancy, as outlined in District Regulation 5200:

- All New Jersey excused absences noted above

All other absences not described above, including vacations, will be considered "unexcused" absences that count towards truancy within the Mountainside School District. The District will implement the following response for accumulated unexcused absences as outlined in District Regulation 5200:

- For up to four cumulative unexcused absences, the Principal or designee shall send a letter home and follow all other protocols outlined in policy and regulation
- For between five and nine cumulative unexcused absences, the Principal or designee shall notify the student's parents in writing and work in conjunction to develop an action plan based on the student's pattern of absences as outlined in Regulation 5200
- Ten percent or more cumulative unexcused absences, a student between the ages of six and sixteen is considered truant, pursuant to N.J.S.A. 18A:38-25, and the Principal or designee shall:
 - Meet with parents to discuss student truancy and adjust action plan as needed
 - Make a determination regarding the need for a court referral for the truancy, per N.J.A.C. 6A:16-7.6(a)4.iv. and details outlined in section G.4 of Regulation 5200
 - Consider retention due to lack of academic progress.

Please be aware of the following additional expectations and regulations:

- If parent notification IS NOT received for student illness, the absence will count towards truancy.
- Students who have an extended or serious illness shall not be charged with absences provided they are under a doctor's care and are receiving home instruction.
- Students who are absent from school due to observance of a religious holiday shall not be deprived of any award or eligibility thereof or opportunity to compete for any award, or of the right to take an alternate test/examination, as long as an absence note is submitted in Genesis.
- Teachers will cooperate in the preparation of home assignments for students who anticipate an excused absence of five school days duration.
- Students absent for any reason are expected to make up the work missed. The parent or student is responsible for requesting missed assignments and any assistance required. Teachers will provide make-up assignments as necessary.
 - In general, students will be allowed a reasonable amount of time as determined by the teacher to make up the work missed.
 - A student who missed a test or an exam shall be offered an opportunity to take the test, exam, or an appropriate alternate test.
- Scheduling vacations during the school year is strongly discouraged in that students miss valuable instructional time. **Teachers will not be able to provide a list of specific assignments in advance** but will make assignments available and set due dates for students within a reasonable amount of time upon return.

B. Late Arrivals/Early Dismissals

Students are expected to be in their homerooms by 8:20 a.m. Students who arrive late to school are to report directly to the main office upon entering the school. The main office will then issue passes to students who are late to school before they proceed to their classes.

Grades 6-8

Upon the 4th late arrival, the student will receive a morning detention. Parents will receive a letter from the school with the details of the detention including the date, time, and location.

Upon every subsequent 4th late arrival, the student will receive a morning detention.

Upon the 8th late arrival, a conference with the parent and the school principal will be arranged.

Students' lates will reset on the first day of each marking period.

Early Dismissal

Students who wish to be dismissed early from school must have a written request to do so from a parent/guardian. Notes for early dismissal can be indicated in the attendance tab in Genesis. The request must state the reason and time for the early dismissal.

The parent/guardian who is picking up the student must personally sign out and pick up the child in the main office, at which time, he/she may be asked to display personal identification. This is for security purposes.

Siblings who are under the age of 18 will not be permitted to sign students out under any circumstances. Students being dismissed early from school will be called to the main office just prior to the stated dismissal time. If the student is returning later in the day, the student is to sign in with the main office upon arrival and receive a pass before proceeding to class.

VII. SCHOOL PROGRAMS AND SERVICES

A. Communication with Staff Members

Parents/guardians are partners in the educational process. It is essential for parents/guardians and staff members to communicate with one another in terms of student progress and behavior. Frequent contact through telephone calls, e-mail, conferences, and publications is vital in that the success of elementary school students is contingent upon continual communication.

Staff members can be contacted by telephone at (908) 232-8828 followed by the respective extension. A list of staff members, telephone extensions, and e-mail addresses is linked to the district website. In the event parents/guardians are contacting a teacher for the first time by telephone, parents/guardians are reminded that most teachers are required to arrive at 8:00 a.m. and are required to remain in the building until 3:20 p.m.

If a parent/guardian wishes to schedule a conference with a staff member(s), that parent/guardian is to contact the staff member(s). Parents/guardians of sixth, seventh and eighth grade students are to be aware that conferences can be scheduled. A conference is to be scheduled for the week of Parent/Teacher Conferences in November so that parents/guardians can meet with their child's teachers to review student progress for the first trimester. In most instances, the counselor and Principal are available to meet with parents/guardians in conference settings if appropriate.

Additional school information is available to parents/guardians through the district website (<http://www.mountainsideschools.org>).

B. Support Services

Counseling

Ms. Erika Barton, ebarton@mountainsideschools.org

Parents/guardians are to make every effort to contact the school counselor in the event they notice

a significant change in their child's behavior and/or attitude. The counselor can be quite helpful regarding conflict resolution if a parent/guardian notices that students are having difficulty relating to one another. Our school counselor is instrumental in dealing with the many personalities and challenges associated with middle school as the counselor addresses various developmentally responsive themes. Specifically, the middle school counseling program focuses on the following areas: transition/orientation, character education, crisis intervention, problem solving, individual school-based counseling, small group counseling, classroom developmental counseling, parent/family involvement, and consultation/collaboration with staff members, parents/guardians, mental health professionals, and community members.

RTI (formerly I&RS)

Deerfield also has a Response To Intervention team (RTI) team which is comprised of the Guidance Counselor, teachers, a Child Study Team representative, and a school administrator. When a concern arises pertaining to the academic and/or social-emotional growth of a student, parents/guardians and/or staff members may share the concern with the building administrator. After the concern is shared, a recommendation may be made to schedule an RTI team meeting. The purpose of an RTI team meeting is often for teachers to communicate with the student's parents/guardians in order to identify the difficulties the student is experiencing and create an action plan to assist. When additional input is necessary beyond the provisions of a general education program, the Child Study Team (CST) may conduct a complete evaluation of the student to determine eligibility for special education support.

Child Study Team

Deerfield provides special education services to classified students through the Child Study Team (CST). The CST includes the Learning Disabilities Teacher-Consultant (LDT-C), the school psychologist, the school social worker, and the school speech therapist. The LDT-C works directly with classroom teachers, observing and offering academic and classroom management strategies to assist students who are experiencing difficulties. The school psychologist is available to students for counseling purposes and to parents/guardians for additional support strategies relative to student behavior. In addition, the school social worker can guide the development of social skills. The CST may conduct an evaluation to determine whether or not a student is eligible for special education and related services. Each CST member may serve as case manager for students who are referred for evaluation or who are identified as needing special education services. The case manager coordinates the development, monitoring, and evaluation of the effectiveness of the Individualized Education Program (IEP). This staff member facilitates communication between home and school and facilitates the annual review and re-evaluation process.

Nurse

Mrs. Sonia Branco, sbranco@mountainsideschools.org

The Deerfield school nurse is a health professional whose responsibilities include providing basic health care for students, acting as a liaison to parents/guardians specific to student illness and absence from school, handling emergency situations, and serving as a resource person for the Child Study Team and RTI Committee.

AIM (Academic Intervention for Mastery)

Mrs. Natalie Crisafulli, Curriculum and Instructional Support Coordinator,

ncrisafulli@mountainsideschools.org

Ms. Katie Blanco, Reading Specialist, kblanco@mountainsideschools.org

Deerfield has implemented basic skills instruction as one of its support services. This program, AIM, includes instruction in the content areas of language arts literacy and mathematics and is

available to students during school hours. Students are eligible for this supplemental program based on teacher recommendations, assessment data, and the RTI Committee. The teachers who provide this instruction collaborate with the respective classroom teacher primarily through an in-class model and monitor student progress in a similar vein.

MLs (Multilingual Learners)

Mrs. Lori Topel, ltopel@mountainsideschools.org

Deerfield students whose primary spoken language is one other than English are tested to determine their level of English proficiency. During this process, state criteria are utilized to ascertain eligibility for assistance in language acquisition. Any student who falls below the cut-off score will receive direct instruction in English for one class period per day.

Gifted and Talented

Ms. Ashley Hines, ahines@mountainsideschools.org

Deerfield students are evaluated annually for acceptance and continuation in the District's Gifted and Talented Program. This program provided students identified with high abilities in one or more areas with opportunities that will challenge them in the regular classroom setting, as well as accelerated enrichment programs that will enable them to make continuous progress in school. All aspects of the programming and criteria will follow the Mountainside School District Board of Education Policy 2464.

C. Extracurricular Programs

Activities

The Deerfield activity program is designed so that middle school students can explore their interests. The activities for the school year are (but may not be limited to): Art Studio, AV Club, Ecology Club, Robotics Club, Coding Club, Literary Magazine, and Yearbook. Some activities are available for different grade levels based on the nature of the activity.

Athletics

Students in grades six, seven and eight have an opportunity to participate on several athletic teams during the school year including, boys' and girls' soccer and girls' volleyball in the fall, boys' and girls' basketball as well as wrestling in the winter and baseball (grades 7 and 8 only) and softball in the spring. As representatives of Deerfield School, students are expected to uphold the school Code of Conduct at both home and away games and while utilizing school transportation. Student players must adhere to academic guidelines to be eligible for participation on athletic teams.

Performing Arts

There are several opportunities for middle school students to participate in performing arts. These programs consist of the following: Deerfield School Band, Jazz Band, Chorus as part of the general music curriculum and Select Chorus, and possibly the school play production. Whole group instrumental and vocal instruction prepares our band and chorus students to perform at school concerts, community affairs, and additional school events.

Student Council

The Student Council is an active service association, which has made charitable donations as a result of its fundraising efforts. The Student Council is comprised of homeroom representatives, and eighth grade students serve as officers following an annual election. The officers are responsible for organizing, coordinating, and leading school spirit activities, projects, and assemblies.

VIII. POLICIES AND PROCEDURES

In the section that follows, we have provided an alphabetical listing of several guidelines parents/guardians and students can familiarize themselves with to better understand general school policies and procedures.

A. Assemblies

Assemblies may occur at various times throughout the school year. Any gatherings will follow health and safety guidelines to allow for proper distancing as necessary. When attending assemblies, students will be accompanied and supervised by staff members. Students are expected to proceed to and from assemblies in an orderly fashion with a minimum amount of noise. Audience members are to commend assembly participants through applause. There is to be no whistling, booing, or excessive noise made during assemblies. Students who choose not to demonstrate proper behavior will lose the privilege of attending assemblies. Constant talking during assemblies will not be tolerated.

B. Bicycles

Students are permitted to ride bicycles to school. **Students must walk their bicycle on the sidewalk when other students are present during morning drop-off and afternoon pick-up.** Students with bicycles must secure them in the racks with their own locks. One rack is located in the front of the school near the circle, and a second rack is located in the back of the school near the tennis courts or gym entrance. E-bikes and/or electric scooters or batteries **cannot** be secured inside the building. The school is not responsible for bicycles that are stolen. Those students who ride bicycles to school are reminded that New Jersey state law dictates that individuals **14 years of age and younger are required to wear a helmet when riding a bicycle.** As such, students are to store bicycle helmets in their hallway lockers when they enter school. Students may not ride and/or bring skateboards, roller blades, or scooters to school for safety reasons and storage purposes. Parents/guardians are to remind their child to cross with the assistance of the crossing guard.

C. Books/Equipment

Students are responsible for the care of all books, equipment, and materials that are assigned or loaned to them during the school year. Fines will be levied in June for any marks, ripped pages, or additional damages inflicted by students. Parents/guardians and students are reminded that fine amounts may be for the replacement cost of the damaged or lost book based upon the level of damage.

D. Building Appearance

Deerfield School is kept very well by our custodial staff. Every student is to respect and care for the building with a great degree of enthusiasm in order to contribute toward maintaining a pleasant learning environment. Students are to take pride in the appearance of our school by refraining from defacing and vandalizing school property and by removing debris when appropriate.

E. Bus Evacuation Drills

New Jersey state law requires schools to conduct bus evacuation drills for all students. During a bus evacuation drill, students are to leave all of their personal belongings on the bus (should they have them with them) and exit the rear of the bus quickly, silently, and in a single file line. Upon exiting, students are to sit in the rear door exit and use their hands and arms to brace themselves as they get out of the actual bus. Students are not to jump out of the bus. Once students have exited

the bus, they are to stand quietly and wait until the signal is given for them to return to the bus and gather their personal belongings. Students can then proceed to their classes in an orderly fashion.

F. Cellphones/Smartwatch Technology

Staff members recognize that students need to be able to communicate with their parents/guardians before, during, and after school hours about family obligations, after-school activities, jobs, appointments, carpooling, etc., therefore, students will be permitted to bring cellphones/smartwatches to school. **Hand held or wearable electronic devices capable of photographic, video, or telephone communication are not allowed to be used during the school day without permission from a staff member. Teachers/staff are NOT responsible for determining whether a device has the use of data or not. Therefore, all cell phones and wearable technology is required to be turned off and stored in a locker during the school day.**

These devices must be turned off and stored in hallway lockers during school hours, which is from 8:20 a.m. - 3:00 p.m, unless specific permission has been granted by an administrator or staff member.

Students who are found to have a cellphone or wearable technology device in their possession during school hours is addressed in the Code of Conduct:

	1 st Offense	2 nd Offense	3 rd Offense
Cell Phone Not Properly Stored in Locker	WARN+CFS	WARN+CFS	D+CFS

Use of a cellphone or wearable technology device during school hours is addressed in the Code of Conduct:

	1 st Offense	2 nd Offense	3 rd Offense
Cell Phone Use During School Hours	CFS+D	CFS+D	CFS+ISS

All students are reminded that the cellphone and smartwatch technology use applies when riding the bus to and from school.

Picture taking in school with personal devices without direction or permission of a staff member is strictly prohibited. Posting of pictures on the internet without permission (e.g. Facebook, Instagram, Text, etc.) may be subject to discipline according to cyberbullying policies.

Students shall be personally and solely responsible for the security of their cell phones/smartwatches. The school is not responsible for theft, loss, or damage of a cell phone/smartwatch, or unauthorized calls made on a cell phone.

G. Computers (School)

Chromebooks serve as informational and instructional resources for students and staff members. Students are reminded that the equipment is not to be vandalized in any way, shape, or form. Students whose misuse of their Chromebook results in damage or repairs will be responsible for the cost of the repair per the Chromebook policy. Absolutely no food and drinks of any kind are permitted near the equipment. Student use must follow all guidelines established in the District's Acceptable Use Policy.

H. Delayed Openings/Early Dismissals/Emergency School Closings

In the event of a delayed opening, Deerfield School will open at 10:20 a.m. This is 2 hours later than usual. Deerfield bus students will be picked up 2 hours later than their daily pickup time. When there is a delayed opening, parents/guardians will receive a call, text, and/or email from School Messenger, a service provided by the district.. The Mountainside School District website (www.mountainideschools.org) is another resource for this information. Middle school students will have their regularly scheduled lunch periods when we have delayed openings.

Should an early dismissal occur, school will close at 12:50 p.m. with a limited lunch to be served, meaning a full, hot lunch selection will not be available. Parents/guardians will receive a call, text, and/or email from School Messenger when there is an early dismissal. The Mountainside School District website is another resource for this information.

Prior to an emergency school closing, parents/guardians will receive a call, text, and/or email from School Messenger. The Mountainside School District website is another resource for this information. Parents/guardians are advised to plan ahead and to make arrangements for child care should no one be home during the school day.

I. Drop Off/Pickup

For students who are transported to and from school by car, the respective parents/guardians are to adhere to these guidelines to ensure their child's safety.

Arrival

The start of the school day is 8:20 a.m. With this in mind, parents/guardians are not to drop off students prior to 8:05 a.m. There is no supervision available for students dropped off prior to 8:05 a.m. Parents/guardians who are dropping off students at the start of the school day may use the Central Avenue entrance for the front of Deerfield School or the Sawmill Road entrance. The Sawmill Road entrance is for drop off in the back of Deerfield School during the **morning only** from 8:05 to 8:15 a.m. Once the doors close at 8:15 a.m. and staff is no longer supervising outside, drop off students **MUST** use the front entrance.

Students coming to meet with a teacher for extra help in the morning will be required to receive a pass from the particular teacher prior to arriving in the morning. Teachers will meet students in the foyer of the main entrance if they have made arrangements for morning extra help. If a student does not have a pass, he/she will have to wait in the main office.

Parking of cars is to be in parking lot spaces only so as to assist with the flow of traffic along the designated, coned off route. Parents/Guardians dropping off should pull forward as far as possible in the circle. **Students should exit vehicles as quickly as possible and enter the building using the entrance door nearest the car. Students who require additional time to exit a car should have parents/guardians park in a designated parking space and use the crosswalk.**

Dismissal

Students who are transported home from school by a personal vehicle will be dismissed at 3:00pm at the front of the school building. Parents/Guardians may park and walk towards the main entrance to meet students. Vehicles may also pull up along the sidewalk curb/coned off area for students who are present to enter the car. Vehicles are not to park or sit in the lane along the sidewalk curb or in the coned area and wait for students as this blocks traffic from leaving the area.

It is expected that students are picked up promptly at school dismissal. Staff is present from

3:00pm-3:15pm at the front building exits to facilitate dismissal. **Supervision is not provided for students waiting for pickup near the park or field areas.** If dismissal plans change for a child or there are unforeseen circumstances impacting timely arrival at dismissal time, please contact the main office at 908-232-8828 ext 300 or 301 so the student can be notified. **Students who are not picked up by 3:15pm will be asked to return to the building while a parent/guardian is contacted.**

Bus students are to meet at the designated location (cafeteria, gym or media center) promptly at dismissal. The rear parking lot is for use of athletic bus transportation and buses with designated transportation routes for students.

J. Extracurricular Activities

Students must demonstrate adequate academic progress in order to maintain participation in extracurricular activities. Parents/guardians of students who are not demonstrating an overall C-average or better across the content areas will be contacted to discuss continued participation at the onset, middle, or conclusion of an extracurricular activity.

Parents/guardians and students are to be aware that detentions take precedence over after-school activities and athletics. Detentions will not be scheduled around students' extracurricular activities. **Parents/guardians and students are reminded that any student who serves detention on the day of an extracurricular activity will not be permitted to participate in that activity.**

K. Field Trips

Field trips are designed to stimulate student interest and inquiry. Field trips provide opportunities for social growth and development and are considered appropriate extensions of the classroom or school program. In order to attend a field trip, students must provide school officials with signed permission slips. All students will be required to follow any health protocols required by the location. As for conduct, students may be denied the privilege of attending a field trip if their behavior shows a negative pattern.

Should sixth, seventh, and eighth grade students consistently engage in Code of Conduct incidents, they will not attend field trips and/or other grade level activities such as (but not limited to) the eighth grade Washington, D.C. trip.

6th Grade Eligibility Standards

7th Grade Eligibility Standards

8th Grade Eligibility Standards

8th Grade Eligibility Standards for Washington, D.C.

L. Fire Drills and Security Drills

New Jersey state law requires schools to conduct fire drills and School Safety Drills. Every classroom and shared space such as the gymnasium has posted drill procedures as well as a map of escape routes.

During a safety drill, students are to walk quickly, silently, and in a single file line from the classroom. Students who are not with their regular class when the fire alarm sounds are to report to the nearest staff member and give his/her name to that individual for attendance/security purposes.

While outside, students are to stand quietly and wait for the signal to return to the building. After the signal has sounded, students can return to their classrooms in an orderly fashion.

Students are to be aware of alternate routes to evacuate the building should designated escape routes be blocked. In collaboration with the Mountainside Police Department, staff and students will be trained and practice school safety drills on a regular basis. Students are to follow the lead of staff members and police during Safety and Security Drills. Parents will be notified of safety drills throughout the school year.

M. Hall Passes

If a student needs to use the bathroom while in class, the student must obtain permission to do so from the teacher and utilize the classroom system and the Google Sign-Out sheet. Students who wish to visit the nurse must have a staff member contact the school nurse prior to going; except in the case of a true emergency.

Students are not permitted to telephone parents/guardians to request to leave school. This must go through the nurse's office. Also, students may request to see the counselor at any time for assistance with any school or personal difficulties. Students may ask their teacher to notify the counselor they would like to schedule a meeting. Before meeting with the counselor, students must report to their classroom teacher for attendance purposes.

Parents/guardians and students are reminded that each time a student leaves a class he/she is missing valuable instructional time. This being the case, students are to limit their visits to the bathrooms, etc.

N. Hallway Traffic/Backpacks and Book Bags

Students are expected to walk on the right side of the hallways. No running is permitted in the school building. Students are to be orderly and reasonably quiet whenever they are in the hallways in an effort not to disturb classes that are in session. To assist with the flow of hallway traffic, student backpacks and bookbags with wheels are to be kept in hallway lockers during the school day, unless other provisions have been approved by both the grade level team and building principal. Students are expected to maintain physical distancing from others, to the greatest extent possible, when walking in the hallways. Horseplay is strictly prohibited when students are moving through the hallways.

O. Lockers (Hallway)

Sixth, seventh, and eighth grade students are assigned combination locks provided by the school for their hallway lockers. Students who choose to substitute those locks with their own locks will have substitute locks cut off immediately. The cost to replace lost locks will be \$8.00 per lock and will be incurred by parents/guardians.

Students are required to utilize their lockers with their locks locked correctly at all times. Lockers left unlocked present a safety hazard for the school community. Empty lockers will either be zip tied or locked with a lock from the main office.

Students who are found to not have their lockers properly locked is addressed in the Code of Conduct:

	1 st Offense	2 nd Offense	3 rd Offense
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Locker Not Properly Locked	WARN	WARN	D
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Hallway lockers are designed to provide students with a safe place to store their books and clothing when they are not in use. Non-essential items such as jewelry, large amounts of money, and other valuables are not to be brought to school or kept in a hallway locker. The school is not responsible for items that are stolen or lost.

Sixth, seventh, and eighth grade students are only permitted to visit their hallway lockers before homeroom, before lunch, after lunch, and at dismissal, unless teachers direct the students to visit their lockers at other times during the school day.

Sixth, seventh, and eighth grade students are responsible for their own combinations and are not to reveal or share them with other students. To properly maintain hallway lockers, students are to refrain from adding permanent fixtures to hallway lockers and defacing hallway lockers with writing. Students are expected to clean out hallway lockers on a regular basis and during the end of the marking period cleanouts. Also, hallway lockers are the property of the Mountainside Board of Education and are subject to periodic inspections by staff members and/or administrators.

For periodic locker inspections, the Fourth Amendment of the United States Constitution safeguards the privacy of individuals by protecting them from unreasonable searches and seizures by government officials. However, the New Jersey State Supreme Court has stated the standards applicable to school searches differ from those which apply to police searches of criminal suspects. Deerfield School reserves the right to reasonable searches of lockers and possessions within these guidelines.

The search will be justified before it is conducted. That is, the staff members conducting the search will have reasonable grounds to suspect that the search may reveal a student has violated a school rule and/or is jeopardizing the health or safety of students or staff members. The extent or scope of the search will be related to the objectives of the search and not excessively intrusive in light of the age of the student or the nature of the incidents.

P. Lunch Money

Deerfield families are encouraged to take advantage of the online lunch accounts, <http://www.payschoolscentral.com/> to pay in advance for lunches. Should a student forget to bring a lunch, lunch money, or (point of sale credit) to spend, he/she may use the classroom telephone, with teacher permission, to call home. In the event no one is available to drop off a lunch or lunch money for a student, the student is to see the cashier in the cafeteria to obtain a meal. If a pattern emerges whereby a student is frequently taking advantage of this courtesy, the office will contact his/her parent/guardian. For safety reasons, students are not permitted to share food. Free and Reduced Price School Meals are available to students and families who qualify. To apply for the Free and Reduced Price School Meals, please click [HERE](#). Additional a la carte items, such as other drinks and snacks will be available for purchase.

Q. Media Center

The media center serves as an informational and instructional resource for students and staff members. Students in grades seven and eight will have a quarterly Media Center Elective. In addition, teachers who provide instruction for sixth, seventh, and eighth graders will have students utilize the media center for certain class projects, research, collaborate on joint lessons,

booktalks, etc.

Students may come to the media center with a pass during open library times during the day to borrow items from the library in addition to homeroom and OP. Students may borrow up to two books on their account. Library items will be loaned to students for two or three weeks (middle school items). Items can be renewed if the student needs more time to finish reading the book. Books can be returned before and after school.

Overdue notices will be emailed to the student first. Parents/guardians will be notified if the overdue items are not returned. It is ultimately the responsibility of the student to pay for any media center materials that are lost or damaged. The library catalog is online and can be accessed at <https://dfs-msd.kari.opalsinfo.net/bin/home>

R. Medication Procedures/Notes for the Nurse

The school nurse must supervise the administration of any medication, prescription or nonprescription, to any student during the school day. All medications must be contained in original-labeled bottles, must be accompanied by a doctor's note, and must include written parent/guardian permission.

As for excuses from physical education classes, any student who receives an injury requiring doctor's care must submit a doctor's note to the nurse stating how long he/she will not be participating in physical education activities. Parent/guardian requests excusing students from physical education classes for more than three days of time will not be honored. Students with medical conditions that prohibit participation in physical education activities for the school year must submit new doctor's notes every September to the school nurse excusing them from physical education classes.

S. Nut Free Classrooms

A peanut and nut free classroom is a classroom where all food brought into the classroom is peanut and nut free. This includes not only food with explicit peanut and/or nut products listed in the ingredients, but also those that may contain a warning such as: "may be processed in a facility that contains nuts or peanuts". A nut free classroom pertains to snacks in the classroom, holiday treats, and food used in the classroom curriculum.

T. Personal Possessions (Lost and Found)

Personal possessions are brought to school at the student's own risk. Staff members are not responsible for any damages, thefts, or losses relative to personal possessions. This includes jewelry, money, and other valuables. Students may check the lost and found for missing items. The lost and found has four locations: the metal bins near the 6th grade hallway, the box in the boys' locker room, the box in the girls' locker room, and the main office for valuables and items other than clothing.

U. Pets/Animals

No pets or animals are permitted in school given this may negatively impact students with allergies. If a student wishes to utilize a pet/animal as part of a presentation directly related to the curriculum, the student must obtain permission from the principal and school nurse in advance.

V. Recording Devices

Students are not permitted to take pictures or videos at Deerfield School except when it is part of a

teacher approved and school-related project. Cell phones and cameras will be confiscated by staff members if students are handling or using them during school hours. Once a staff member has confiscated a recording device, it will be turned over to the principal. The first time this occurs, the item will be returned to the student at the end of the school day. The second incident will result in the item being returned on the last day of the school year.

W. Telephone Usage

A student is permitted to use the classroom phone with teacher supervision to call home. Students are not permitted to use personal cell phones during the school day (8:20 a.m. – 3:00 p.m.) unless they are supervised by a staff member in the main office. During the school day, the nurse or school staff member will contact parents if a child is to be picked up. **Students may not use cell phones to make arrangements to go home without the knowledge of school personnel.**

IX. CODE OF CONDUCT

Restorative Justice is guided by a philosophy that fosters social and emotional well-being, acceptance, empowerment, and mutual respect for those who are impacted by and involved in conflict. Mountainside strives to build cultures and communities of responsibility, respect, and reparation of relationships where harm has occurred. Restorative Justice seeks to cultivate an equitable environment where all individuals feel safe, included, heard and will benefit from shared learning experiences. Mountainside will practice restorative methods alongside remediation methods to address conflict through reflection, reconciliation and accountability where harm has occurred.

Addressing student behavior issues involves different degrees of support and interaction depending upon the behavior and its severity. These steps will be followed by middle school staff members.

Please refer to District Policy 5600 for additional information and details regarding the district's Code of Conduct.

A. Low Level Incidents

Before the following steps occur, the staff member will address the inappropriate behavior with the student and contact the parent/guardian via telephone, email, or note as to how he/she is going to proceed.

The individual staff member will then meet with the student to identify the inappropriate behavior, discuss the inappropriate behavior and help the student problem-solve, and involve the student in writing an action plan for a change in behavior that the student and staff member agree upon. Restorative actions will be included in each action plan.

The individual staff member may also choose to conduct a staff member/parent/student conference.

If a change in student behavior is not observed after the first conference, a second conference will take place with the staff member and the student during which a second action plan will be written by the student with the staff member. A parent/guardian and counselor may be present at this second conference.

If a change in student behavior is not observed after the second conference, the student will be referred directly to the principal. Upon receipt of a referral, the principal will take the appropriate

administrative action as outlined in the consequences section of this Code of Conduct.

B. Middle Level Incidents

Before the following steps occur, the staff member will address the inappropriate behavior and contact the parent/guardian via telephone, email, or note as to how he/she is going to proceed.

The individual staff member will then meet with the student to identify the inappropriate behavior, discuss the inappropriate behavior and help the student problem-solve, and involve the student in writing an action plan for a change in behavior that the student and staff member agree upon. Restorative actions will be included in each action plan.

The individual staff member may also choose to conduct a conference with the parent and/or counselor present.

If a change in student behavior is not observed after the conference, the student will be referred directly to the principal. Upon receipt of a referral, the principal will take the appropriate administrative action as outlined in the consequences section of this Code of Conduct.

C. High Level Incidents

Staff members will complete a student disciplinary referral form and submit it directly to the principal for high level incidents. Upon receipt of a referral, the principal will take the appropriate administrative action as outlined in the consequences section of this Code of Conduct.

D. Consequences for Low, Middle, and High Level Incident

Most behavioral issues can be resolved with staff members before referral to the principal. When the issue cannot be resolved at the staff member's level, then the chart on pages 18 & 19 will guide the actions taken by the principal. At all times, the principal reserves the right to intervene and take action if student behavior is deemed inappropriate or in violation of district-wide policies.

Chart Key

D	Detention/Remediation/Refocus
CFS	Confiscation
CIC	Change Inappropriate Clothing
ISS	In-School Suspension
OSS	Out-of-School Suspension
PC	Police Contact
R	Replace/Repair/Clean/Restore/Restitution
ROP	Removal/Suspension of Privileges
WARN	Verbal Warning
RE	Removal/Expulsion

CODE OF CONDUCT CONSEQUENCES

	1st Offense	2nd Offense	3rd Offense
Low Level Incidents			
Cell Phone Not Properly Stored in Locker	WARN+CFS	WARN+CFS	D+CFS
Gum Chewing During School Hours	WARN	WARN	D
Inappropriate Dress	CIC	CIC+D	CIC+D
Inappropriate Personal Belongings	CFS	CFS+D	CFS+D
Inappropriate Displays of Affection	D	D	D
Locker Not Properly Locked	WARN	WARN	D

Undirected Profanity	D	D	D
Tardy to Class	WARN	WARN	D
Middle Level Incidents			
Abuse of Pass or Privilege	D	D	ISS
Behavior Interfering With Instruction	D	D	ISS
Bus Violation	D	D	ISS
Cell Phone Use During School Hours	CFS+D	CFS+D	CFS+ISS
Cutting Class	D	ISS	ISS - 2 days
Defacing of School Property including Chromebooks	D/R	D/R	ISS/PC
Directed Profanity	D	ISS	ISS - 2 days
Disrespectful to Staff or Student	D	ISS	ISS - 2 days
Horseplay*	D	D	ISS
Lying, Cheating, Forgery, or Plagiarism	D/CFS	ISS	ISS - 2 days
Unauthorized Use of School Grounds/Property	D	ISS	ISS - 2 days
<i>*Defined as rough or boisterous play or pranks that could lead to injury, disruption to learning or concentration, or create an unsafe environment.</i>			
High Level Incidents			
Computer Violation (see AUP)	ROP+D/ISS	ROP+ISS	ROP+OSS+PC
Endangering the Safety of Others	ISS	OSS	OSS+PC
Fighting or Assault	ISS/OSS+PC	OSS+PC	RE+PC
Gross Insubordination	ISS	OSS	OSS+PC
Inappropriate Dialing of "911"	ISS+PC	OSS+PC	OSS+PC
Inappropriate Use of Social Media	ISS/OSS+PC	OSS+PC	OSS+PC
Inciting a Fight or Threatening Harm	ISS	OSS	OSS+PC
Leaving School Without Permission	ISS+PC	ISS+PC	OSS+PC
Possession or Use of Alcohol, Drugs, Tobacco, Nicotine (including electronic smoking devices & nicotine pouches)	OSS+PC	OSS+PC	RE+PC
Possession or Use of Matches/Lighters	ISS/OSS+PC	OSS+PC	RE+PC
Possession or Use of Weapons	OSS+PC	OSS/RE+PC	RE+PC
School Absence Without Parent/Guardian Permission	ISS+PC	ISS+PC	OSS+PC
Tampering With Safety Devices	ISS+PC	OSS+PC	OSS+PC
Theft	ISS + R	ISS + R	OSS+PC
Targeted Slur/Speech against a Protected Class	ISS	OSS	OSS+PC
Vandalism or Destruction	ISS+R	ISS+R	OSS+R+PC

Parents/guardians and students are to be aware that detentions take precedence over after-school activities and athletics. Detentions will not be scheduled around students' extracurricular activities. Parents/guardians and students are reminded that any student who has a detention or on the day of an extracurricular activity will not be permitted to participate in that activity.

If a student is more than five minutes late to an assigned detention, the student will be assigned a new detention date, plus an additional detention date. If a student does not show up for an assigned detention, and prior communication is not made with the principal, then the student will be assigned a new detention date, plus an additional detention date.

It is also essential for students and parents/guardians to have a clear understanding of the terms fighting and assault. Any student who physically assaults another student will be held accountable according to the consequences listed in the chart. **If a student assaults another student and the 2nd student retaliates by assaulting the 1st student, both students will be suspended.** If

additional consequences are relevant both students will be assigned those consequences as appropriate.

For consequences indicative of high level student incidents, parents/guardians and students are reminded that in the event a student exhibits an inappropriate behavior not identified in the Code of Conduct the principal reserves the right to determine an applicable consequence(s). Depending upon the severity of any inappropriate behavior exhibited, the principal reserves the right to impose consequences reflective of that severity by adjusting the leniency and/or harshness of listed consequences. The basis for suspensions and expulsions are outlined in Chapter 18A: 37-2 of the *New Jersey Statutes* and are representative of the following list:

Continued and willful disobedience;

Open defiance of the authority of any teacher or person, having authority over him;

Conduct of such character as to constitute a continuing danger to the physical well-being of other students;

Physical assault upon another student;

Taking or attempting to take personal property or money from another student, or from his presence, by means of force or fear;

Willfully causing, or attempting to cause, substantial damage to school property;

Participation in an unauthorized occupancy by any group of students or others of any part of any school or other building owned by any school district, and failure to leave such school or other facility promptly after having been directed to do so by the principal or other person then in charge of such building or facility;

Incitement which is intended to and does result in unauthorized occupation by any group of students or others of any part of a school or other facility owned by any school district;

Incitement which is intended to and does result in truancy by other students;

Knowing possession or knowing consumption without legal authority of alcoholic beverages or controlled dangerous substances on school premises, or being under the influence of intoxicating liquor or controlled dangerous substances while on school premises;

Harassment, intimidation, or bullying.

E. Acceptable Use Policy

Appropriate computer use is an expectation for six, seventh and eighth grade students. Recognizing that the Internet is neither a regulated nor policed entity, staff members require students to use this resource as an aid in the learning process according to the guidelines established in the Acceptable Use Policy.

F. Dress Code

The purpose of the dress code is to develop an appropriate tone that contributes to a safe and

positive learning environment with a minimal amount of distractions. We recognize that each pupil's method of dressing is an expression of the pupil's personal style and individual preferences. We expect student apparel choices to be neat, clean, and modest throughout the school day.

Students may not wear clothing or engage in grooming practices that present a health or safety hazard to the individual student or to others. Dress should not interfere with school work, create disorder or disrupt the educational program, cause excessive wear or damage to school property, and prevent the student from achieving their own educational objectives because of blocked vision or restricted movement. Staff members will determine whether or not the dress or grooming of students meets these expectations.

The following would be examples of apparel inappropriate to the school setting:

- Clothing that is excessively short, tight and/or too revealing of one's anatomy
- Clothing or accessories that create a safety risk
- Clothing with inappropriate messages (for example: alcohol, language, symbols, drugs, etc.) or content offensive to others
- Holes in clothing must be placed in appropriate areas
- Headwear such as hats, hoods, or bandanas worn in the building, this excludes religious head accessories or medical concerns.
- Undergarments must not be visible.
- Footwear must be worn in the building at all times. Students are strongly encouraged to have footwear options that can be secured to their feet.

Students who do not adhere to the student dress code will be referred directly to the principal's designee. Students will be required to change the inappropriate clothing. Parent/guardian notification will be inclusive of dress code offenses.

G. Gum

Students are not allowed to chew gum during school hours.

H. Lunch

Our aim regarding lunch is to provide students with a pleasant dining atmosphere. This requires appropriate student behavior. As soon as students enter the cafeteria, they are expected to adhere to these rules. Should students choose not to adhere to these rules, consequences will be imposed.

Lunch Rules:

- Students must eat in the location that has been designated for their grade level.
- Middle school students may choose where they would like to sit in their designated location.
- Students must be seated at designated table spots at all times and may not stand in groups to socialize.
- Students must ask permission of the lunch supervisor if they need to use the restroom, or leave their designated area for any reason.
- Students must walk while in the cafeteria, particularly when entering the line for food.
- Students must wait until their tables are called in order to purchase lunch.
- Students are not to cut or engage in horseplay while in line.
- Every student is responsible for cleaning up his/her own garbage.
- Students may not throw food, or any other object, for any reason.

- Students may not share food or purchase snacks for another student.
- Students are to only use their own lunch code to purchase food. Students who use another student's lunch code will be reported as a code of conduct violation.
- Disrespect or insubordination toward cafeteria staff members/lunch supervisors will not be tolerated; cafeteria staff members deserve the same level of respect as do teachers and other staff members.

No food is to be taken out of the cafeteria unless the student has been given permission to do so by a lunch supervisor. On occasion, exceptions to this rule occur when students are receiving extra help from a teacher, are working on a project or school event, are making up schoolwork, or are serving lunch/recess detention. Although students are generally not permitted to take food out of the cafeteria, students are allowed to carry water bottles with them throughout the school day. Students are not permitted to carry beverages other than water with them.

Consequences for Lunch Incidents:

If a student does not follow the lunch rules, a lunch supervisor will change the student's seat for an extended period of time after meeting with the student to identify and discuss the inappropriate behavior. If a change in behavior is not observed after these steps have occurred, the student will either be assigned lunch/recess detention in which he/she does not have recess or will be referred to the principal. Parents/guardians will be contacted in regard to lunch offenses as needed.

I. Bus Discipline

The primary function of the bus driver is to transport students safely to and from school. If the driver is preoccupied with disciplining students, it increases the chance that an accident may occur. For bus safety purposes, a set of rules and consequences is listed below.

Bus Rules:

- Students are to remain in their seats for the entire ride;
- Cell phones and other electronic devices are not to be used on the bus and follow the same disciplinary actions as use in school. (See pages 11-12.) The taking of pictures and/or videos on the bus is strictly prohibited.
- Students are not permitted to eat or drink on the bus. This includes gum chewing, candy, water bottles, etc. Littering is not to occur either;
- Students are not permitted to use profanity or foul language on the bus;
- Students are not permitted to scream or make excessive noise on the bus;
- Students are not to be disrespectful or confrontational with the driver. Bus drivers deserve the same level of respect as do teachers and other staff members;
- Students must keep their hands and bodies inside the bus at all times;
- Students are not permitted to throw objects or spit out of the window;
- Students are not permitted to throw or shoot objects on the bus;
- Vandalism is not permitted on the bus. This includes writing on bus seats (floors, ceilings, sides, and windows) and/or ripping/cutting bus seats; and
- Fighting and horseplay are not permitted on the bus.

Students must ride the bus the transportation department has assigned for them. To be clear, a student may not ride on another student's bus to or from school at any time. Written and verbal requests to do so will be denied. Only those students who have been given permission to ride the bus may do so. Only routine, scheduled pickups and stops will be made. If a student needs to be dropped off at a stop other than his/her own, a note must be brought to the main office so that a staff member can fill out a bus pass for the bus driver.

Consequences for Bus Incidents:

If a student does not follow the bus rules, he/she will be referred to the principal. Students and parents/guardians are to note that appropriate administrative action will be taken which may include: **the issuance of a bus contract, lunch/recess detention, after-school detention, suspension or removal of bus privileges, in-school suspension, out-of-school suspension, restitution assignment, and/or police contact.** At all times, the principal reserves the right to intervene and take action if student behavior is deemed inappropriate or in violation of district-wide policies.

In addition, students and parents/guardians are to be aware of the fact that the school day begins as soon as students reach the bus stop and does not conclude until students exit the bus on the ride home. This extends to after-school activities and field trips as well. **If students choose to misbehave at the bus stop on the way to or from school, they will be held accountable for their actions.** Parents/guardians will be contacted in regard to bus offenses as needed.

With respect to the suspension of bus privileges, **New Jersey state law permits staff members to deny bus transportation privileges if a student's conduct warrants such action.** If transportation privileges are denied, it becomes the responsibility of the student's parents/guardians to see that he/she arrives at school and is transported home at dismissal.

X. Harassment, Intimidation, and Bullying

The Mountainside School District is committed to providing an educational environment for all students, employees, and volunteers that is safe, civil and free from harassment, intimidation or bullying. Harassment, Intimidation or Bullying (HIB) behaviors refer to any written, verbal, cyber or physical act, whether or not the act occurs on or off school grounds that has the effect of substantially disrupting the orderly operation of the school by:

- Physically or emotionally harming a student or damaging the student's property; or
- Substantially interfering with a student's education; or
- Severely, persistently, or pervasively creating an intimidating, threatening or hostile educational environment

HIB behaviors can take many forms including but are not limited to: slurs, rumors, jokes, demeaning comments, cartoons, pranks, gestures, physical attacks, threats, or other written, verbal, electronic, or physical actions. Some of these behaviors may not rise to the level of harassment, intimidation, or bullying but still may be prohibited by building, classroom, or program rules and will be dealt with by the building administration, as outlined in the Student Code of Conduct.

After a full investigation has been completed, if it has been determined that a HIB act has occurred, counseling, corrective discipline, and/or referral to law enforcement will be used to change the behavior of the perpetrator and remediate the impact on the victim. False reports or retaliation for harassment, intimidation or bullying will also result in disciplinary action. District policy (**Harassment, Intimidation and Bullying, File Code 5512**) fully explains the interventions and remediation that building and district administrators may recommend. Please familiarize yourself with this policy by reading it in its entirety. The policy, as well as procedures, can be found on the **district's website.**

HIB allegations can be reported to classroom teachers, the principal, and/or the individuals listed below.

District Anti-Bullying Coordinator

Mrs. Jessica Vierschilling

908-232-8828 x201

School Anti-Bullying Specialist

Ms. Erika Barton

908-232-8828 x307

XI. A FINAL NOTE

Thank you for taking the time to read and review the student handbook with your child. Please understand that each child's safety is our primary concern. We look forward to working with you. Please contact us if you have any questions or concerns. As a reminder, this link to the district's [general communication procedures and chain of command](#) can help to point you in the right direction depending on the nature of your question or concern.

XII. APPENDIX

Board of Education Policy 5512 – Harassment, Intimidation, and Bullying

MountainSide Board of Education Expense General Ledger Transfer Report

FY2025 Data is Posted to 06/30/25

Line(s)	Budget Category	Account	Orig Budget	Prior Encs.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to(from)	% X-Fered	Remaining Xfers From	Remaining Xfers To
	PRESCHOOL- SALARIES BW	11-105-100-101-000-004	60,837	0	0	60,837	\$6,084	0	0.0	6,084	
	PRESCHOOL- SUBSTITUTES BW	11-105-100-101-002-004	1,000	0	0	1,000	\$100	235	23.5	335	
	PRE-SCHOOL-AIDES BW	11-105-100-106-000-004	77,306	0	0	77,306	\$7,731	16,428	21.3	24,159	
	KINDERGARTEN- SALARIES BW	11-110-100-101-000-004	303,475	0	0	303,475	\$30,348	(3,106)	-1.0	27,242	
	KINDERGARTEN- SUBSTITUTES B	11-110-100-101-002-004	12,000	0	0	12,000	\$1,200	3,528	29.4	4,728	
	GRADES 1-5- SALARIES	11-120-100-101-000-001	0	0	0	0	\$0	0	----	0	
	GRADES 1-5 SALARIES DF	11-120-100-101-000-002	1,306,138	0	0	1,306,138	\$130,614	(49,223)	-3.8	81,391	
	GRADES 1-5 SALARIES BW	11-120-100-101-000-004	825,474	0	0	825,474	\$82,547	(29,350)	-3.6	53,197	
	GRADES 1-5- SUBSTITUTES DF	11-120-100-101-002-002	36,287	0	0	36,287	\$3,629	(1,000)	-2.8	2,629	
	GRADES 1-5- SUBSTITUTES BW	11-120-100-101-002-004	12,163	0	0	12,163	\$1,216	5,837	48.0	7,053	
	GRADES 1-5 EXTRA PAY	11-120-100-101-003-001	0	0	0	0	\$0	0	----	0	
	GRADES 1-5 EXTRA PAY DF	11-120-100-101-003-002	0	0	0	0	\$0	2,171	*****	2,171	
	GRADES 1-5 EXTRA PAY BW	11-120-100-101-003-004	0	0	0	0	\$0	2,485	*****	2,485	
	GRADES 6-8- SALARIES	11-130-100-101-000-001	0	0	0	0	\$0	0	----	0	
	GRADES 6-8 SALARIES DF	11-130-100-101-000-002	1,392,437	0	0	1,392,437	\$139,244	(1,032)	-0.1	138,212	
	GRADES 6-8- SUBSTITUTES DF	11-130-100-101-002-002	20,000	0	0	20,000	\$2,000	0	0.0	2,000	
	GRADES 6-8 EXTRA PAY	11-130-100-101-003-001	0	0	0	0	\$0	0	----	0	
	GARDES 6-8 EXTRA PAY DF	11-130-100-101-003-002	5,000	0	0	5,000	\$500	1,505	30.1	2,005	
	HOME INSTR REG- SALARIES	11-150-100-101-000-002	1,000	0	0	1,000	\$100	5,226	522.6	5,326	
	HOME INSTRUCTION-PRCH SVCS	11-150-100-320-000-002	9,000	0	0	9,000	\$900	1,033	11.5	1,933	
	PURCHASED TECH SVCS TECH	11-190-100-340-000-001	13,737	0	0	13,737	\$1,374	(1,713)	-12.5	(339)	
	PURCHASED TECH SVCS DF	11-190-100-340-000-002	36,241	0	0	36,241	\$3,624	1,920	5.3	5,544	
	PURCHASED TECH SERV BW	11-190-100-340-000-004	3,458	0	0	3,458	\$346	105	3.0	451	
	Other Purch Services (400-500)	11-190-100-440-000-001	0	0	0	0	\$0	54,604	*****	54,604	
	LEASE PURCHASE DF	11-190-100-440-000-002	5,305	0	0	5,305	\$531	1,915	36.1	2,446	
	LEASE PURCHASE BW	11-190-100-440-000-004	4,200	0	0	4,200	\$420	1,850	44.0	2,270	
	UNDIST- INSTR SUPP DISTRICTWIII	11-190-100-610-000-001	37,389	0	0	37,389	\$3,739	(22,159)	-59.3	(18,420)	
	UNDIST- INSTR SUPP- DF	11-190-100-610-000-002	29,973	0	0	29,973	\$2,997	8,241	27.5	11,238	
	UNDIST- INSTR SUPP BW	11-190-100-610-000-004	21,975	785	0	22,760	\$2,276	135	0.6	2,411	
	UNDIST- INST SUPP ART - DF	11-190-100-610-010-002	2,000	0	0	2,000	\$200	1,000	50.0	1,200	
	UNDIST-INSTR SUPP ART - BW	11-190-100-610-010-004	1,200	0	0	1,200	\$120	289	24.1	409	
	UNDIST-INSTR SUPP MUSIC-DF	11-190-100-610-020-002	2,000	0	0	2,000	\$200	(832)	-41.6	(632)	
	UNDIST-INSTR SUPP MUSIC-BW	11-190-100-610-020-004	250	0	0	250	\$25	0	0.0	25	
	UNDIST-INSTR SUPP STEAM- DF	11-190-100-610-030-002	2,000	0	0	2,000	\$200	(2,000)	-100.0	(1,800)	
	UNDIST-INSTR SUPP STEAM-BW	11-190-100-610-030-004	2,000	0	0	2,000	\$200	0	0.0	200	
	UNDIST-INSTR SUPP PE-DF	11-190-100-610-040-002	2,000	0	0	2,000	\$200	0	0.0	200	
	UNDIST - INSTR SUPP PE-BW	11-190-100-610-040-004	500	0	0	500	\$50	0	0.0	50	
	UNDIST- TEXTBOOKS- DF	11-190-100-640-000-002	26,635	0	0	26,635	\$2,664	(25,493)	-95.7	(22,830)	
	UNDIST- TEXTBOOKS- BW	11-190-100-640-000-004	2,500	0	0	2,500	\$250	(330)	-13.2	(80)	
	UNDIST- OTHER EXP- DF	11-190-100-800-000-002	476	0	0	476	\$48	1,753	368.3	1,801	
	UNDIST- OTHER EXP- BW	11-190-100-800-000-004	550	0	0	550	\$55	(550)	-100.0	(495)	
3200	Regular Programs - Instruction	11-1XX-100-XXX	4,256,506	785	0	4,257,291	425,732	(26,528)	-0.6	399,201	
	LLD SALARIES DF	11-204-100-101-000-002	65,000	0	0	65,000	\$6,500	7,752	11.9	14,252	
	LLD SALARIES BW	11-204-100-101-000-004	68,713	0	0	68,713	\$6,871	0	0.0	6,871	
	LLD SUPPLIES	11-204-100-610-000-004	2,000	0	0	2,000	\$200	(1,200)	-60.0	(1,000)	

Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transers IN as well as OUT.

Mountainside Board of Education Expense General Ledger Transfer Report

FY2025 Data is Posted to 06/30/25

<u>Line(s)</u>	<u>Budget Category</u>	<u>Account</u>	<u>Orig Budget</u>	<u>Prior Encs.</u>	<u>Revs. Allowed</u>	<u>Basis of 10%</u>	<u>Max X-fers</u>	<u>YTD Xfers to(from)</u>	<u>% X-Fered</u>	<u>Remaining Xfers From</u>	<u>Remaining XFers To</u>
	RESOURCE RM- SALARIES DF	11-213-100-101-000-002	703,501	0	0	703,501	\$70,350	24,738	3.5	95,088	
	RESOURCE RM- SALARIES BW	11-213-100-101-000-004	199,141	0	0	199,141	\$19,914	(18,618)	-9.3	1,296	
	RESOURCE RM- SUBSTITUTES DF	11-213-100-101-002-002	3,450	0	0	3,450	\$345	(1,000)	-29.0	(655)	
	RESOURCE RM- SUBS BW	11-213-100-101-002-004	1,650	0	0	1,650	\$165	(114)	-6.9	51	
	RESOURCE RM EXTRA PAY DF	11-213-100-101-003-002	0	0	0	0	\$0	272	****	272	
	RESOURCE RM- EXTRA PAY BW	11-213-100-101-003-004	0	0	0	0	\$0	15	****	15	
	RESOURCE RM- AIDES DF	11-213-100-106-000-002	171,388	0	0	171,388	\$17,139	(34,879)	-20.4	(17,740)	
	RESOURCE RM- AIDES BW	11-213-100-106-000-004	104,336	0	0	104,336	\$10,434	8,564	8.2	18,998	
	RESOURCE RM- AIDES SUBS DF	11-213-100-106-002-002	4,700	0	0	4,700	\$470	2,300	48.9	2,770	
	RESOURCE RM-AIDES SUBS-BW	11-213-100-106-002-004	2,300	0	0	2,300	\$230	7,048	306.4	7,278	
	RESOURCE RM- INSTR SUP DF	11-213-100-610-000-002	2,500	0	0	2,500	\$250	(15)	-0.6	235	
	RESOURCE RM- INSTR SUP BW	11-213-100-610-000-004	1,000	0	0	1,000	\$100	(368)	-36.8	(268)	
	HOME INSTR SP ED- SALARIES	11-219-100-101-000-002	0	0	0	0	\$0	0	----	0	
	PURCH ED SERVICES	11-219-100-320-000-001	0	0	0	0	\$0	0	----	0	
	BASIC SKILLS-SALARIES DF	11-230-100-101-000-002	235,797	0	0	235,797	\$23,580	(45,179)	-19.2	(21,599)	
	BASIC SKILLS-SALARIES BW	11-230-100-101-000-004	130,627	0	0	130,627	\$13,063	(11,485)	-8.8	1,578	
	Basic Skills - Subs - BW	11-230-100-101-002-004	0	0	0	0	\$0	0	----	0	
	BASIC SKILLS SUPPLIES	11-230-100-610-000-001	0	0	0	0	\$0	0	----	0	
	BASIC SKILLS-SUPPLIES DF	11-230-100-610-000-002	0	0	0	0	\$0	658	****	658	
	BASIC SKILLS-SUPPLIES BW	11-230-100-610-000-004	0	0	0	0	\$0	250	****	250	
	SPEECH- SALARIES	11-000-216-100-000-001	153,698	0	0	153,698	\$15,370	0	0.0	15,370	
	Speech Salaries - DF	11-000-216-100-000-002	0	0	0	0	\$0	0	----	0	
	Speech Salaries - BW	11-000-216-100-000-004	0	0	0	0	\$0	0	----	0	
	SPEECH- SUBSTITUTES	11-000-216-100-002-001	0	0	0	0	\$0	0	----	0	
	SPEECH EXTRA PAY	11-000-216-100-003-001	0	0	0	0	\$0	0	----	0	
	SPEECH- PRCH SVCS	11-000-216-320-000-001	53,875	0	0	53,875	\$5,388	(86)	-0.2	5,302	
	SPEECH - PRCH SVCS - DF	11-000-216-320-000-002	0	0	0	0	\$0	0	----	0	
	SPEECH - PRCH-SVCS - BW	11-000-216-320-000-004	0	0	0	0	\$0	0	----	0	
	SPEECH- TRAVEL	11-000-216-580-000-001	0	0	0	0	\$0	0	----	0	
	SPEECH- SUPPLIES	11-000-216-600-000-001	0	0	0	0	\$0	0	----	0	
	SPEECH SUPPLIES - DF	11-000-216-600-000-002	500	0	0	500	\$50	0	0.0	50	
	SPEECH - SUPPLIES - BW	11-000-216-600-000-004	500	0	0	500	\$50	0	0.0	50	
	SPEECH-OTHER MISC EXPENSE	11-000-216-800-000-001	0	0	0	0	\$0	0	----	0	
	SPEECH-OTHER MISC EXPENSE	11-000-216-800-000-002	0	0	0	0	\$0	0	----	0	
	SPEECH-OTHER MISC EXPENSE	11-000-216-800-000-004	0	0	0	0	\$0	0	----	0	
	EXTRAORDINARY SVCS- AIDES S	11-000-217-106-000-001	0	0	0	0	\$0	68,177	****	68,177	
	EXTRAORDINARY SVCS- AIDES SU	11-000-217-106-002-001	0	0	0	0	\$0	0	----	0	
	EXTRAORDINARY SVCS- PRCH SV	11-000-217-320-000-001	130,000	0	0	130,000	\$13,000	19,804	15.2	32,804	
	EXTRAORDINARY SVC - P	11-000-217-320-000-002	0	0	0	0	\$0	0	----	0	
	EXTRAORDINARY SVCS - P	11-000-217-320-000-004	0	0	0	0	\$0	0	----	0	
10300, 11160,	Sp Ed, BS/Rem, BiLing,	11-2XX-100-XXX,	2,034,675	0	0	2,034,675	203,469	26,634	1.3	230,102	
12160, 40580,	Speech/OT/PT & Ext Svc	11-000-216,217									
41080											

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Mountainside Board of Education Expense General Ledger Transfer Report

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	CO-CURR NON ATH- SALARIES	11-401-100-100-000-001	53,979	0	0	53,979	\$5,398	(904)	-1.7	4,494	
	CO-CURR-NON ATHLETIC	11-401-100-100-000-002	0	0	0	0	\$0	0	----	0	
	CO-CURR-NON ATHLETIC	11-401-100-100-000-004	0	0	0	0	\$0	0	----	0	
	Purch Services(300-500 series)	11-401-100-340-000-002	0	0	0	0	\$0	0	----	0	
	CO-CURR NON ATH OTH PRCH	11-401-100-500-000-001	0	0	0	0	\$0	0	----	0	
	CO-CURR NON ATH- SUPPLIES	11-401-100-600-000-001	0	0	0	0	\$0	0	----	0	
	CO-CURR NON ATH- SUPP DF	11-401-100-600-000-002	4,000	0	0	4,000	\$400	(3,315)	-82.9	(2,915)	
	CO-CURR NON ATH OTH EXP	11-401-100-800-000-002	10,000	0	0	10,000	\$1,000	(1,000)	-10.0	0	
	CO-CURR ATH- SALARIES	11-402-100-100-000-001	46,100	0	0	46,100	\$4,610	(6,750)	-14.6	(2,140)	
	Co-curricular Athletic Sal -DF	11-402-100-100-000-002	0	0	0	0	\$0	0	----	0	
	Purch Services(300-500 series)	11-402-100-320-000-001	0	0	0	0	\$0	2,551	*****	2,551	
	CO- CURR ATH- OTH PRCH SVCS	11-402-100-500-000-001	0	0	0	0	\$0	0	----	0	
	CO-CURR ATH- SUPPLIES DF	11-402-100-600-000-002	5,000	0	0	5,000	\$500	(1,906)	-38.1	(1,406)	
	CO-CURR ATH- OTH EXP	11-402-100-800-000-002	1,000	0	0	1,000	\$100	5,000	500.0	5,100	
	SUMMER SCHOOL SALARIES	11-424-100-101-000-001	11,000	0	0	11,000	\$1,100	12,056	109.6	13,156	
	SUMMER SCHOOL OTHER SAL	11-424-100-106-000-001	6,000	0	0	6,000	\$600	3,977	66.3	4,577	
	Salaries of Teachers	11-421-100-101-000-001	17,000	0	0	17,000	\$1,700	0	0.0	1,700	
	SUMMER ACADEMIC CAMP	11-422-100-100-000-001	0	0	0	0	\$0	0	----	0	
17100, 17600, 19620, 20620, 21620, 22620, 23620, 25100	Co/Extra-Curr. Activities, Athletics, Other Pgms	11-4XX-X00-XXX	154,079	0	0	154,079	15,408	9,709	6.3	25,117	
	TUITION- REGULAR ED	11-000-100-561-000-001	4,316,718	0	0	4,316,718	\$431,672	0	0.0	431,672	
	TUITION- SPECIAL ED	11-000-100-562-000-001	623,406	0	0	623,406	\$62,341	185,634	29.8	247,975	
	TUITION- VOCATIONAL ED	11-000-100-563-000-001	345,500	0	0	345,500	\$34,550	(13,500)	-3.9	21,050	
	TUITION- PRIVATE SCH	11-000-100-566-000-001	1,620,830	0	0	1,620,830	\$162,083	(225,903)	-13.9	(63,820)	
	Tuition - State Facilities	11-000-100-568-000-001	0	0	0	0	\$0	2,420	*****	2,420	
29180	Tuition	11-000-100-XXX	6,906,454	0	0	6,906,454	690,646	(51,349)	-0.7	639,296	
	ATT/SOCIAL WK- SALARIES	11-000-211-100-000-001	0	0	0	0	\$0	0	----	0	
	SOCIAL WORKER EXTRA PAY	11-000-211-100-003-001	0	0	0	0	\$0	0	----	0	
	HEALTH-SALARIES DF	11-000-213-100-000-002	80,945	0	0	80,945	\$8,095	0	0.0	8,095	
	HEALTH- SALARIES BW	11-000-213-100-000-004	77,871	0	0	77,871	\$7,787	0	0.0	7,787	
	HEALTH- SUBSTITUTES	11-000-213-100-002-002	2,500	0	0	2,500	\$250	1,100	44.0	1,350	
	HEALTH-SUBSTITUTES	11-000-213-100-002-004	2,500	0	0	2,500	\$250	(500)	-20.0	(250)	
	HEALTH EXTRA PAY DF	11-000-213-100-003-002	0	0	0	0	\$0	0	----	0	
	HEALTH- EXTRA PAY BW	11-000-213-100-003-004	0	0	0	0	\$0	0	----	0	
	Purch Prof & Tech Services	11-000-213-300-000-000	0	0	0	0	\$0	2,592	*****	2,592	
	HEALTH- PRCH TCH SVCS DF	11-000-213-300-000-002	4,973	0	0	4,973	\$497	132	2.7	629	
	HEALTH- PRCH TCH SVCS BW	11-000-213-300-000-004	462	0	0	462	\$46	(354)	-76.6	(308)	
	HEALTH- SUPPLIES DF	11-000-213-600-000-002	1,500	0	0	1,500	\$150	84	5.6	234	
	HEALTH- SUPPLIES BW	11-000-213-600-000-004	1,565	0	0	1,565	\$157	(458)	-29.3	(302)	
	HEALTH- MISC EXPENSE DF	11-000-213-890-000-002	200	0	0	200	\$20	(4)	-2.0	16	
	HEALTH-MISC EXPENSE BW	11-000-213-890-000-004	200	0	0	200	\$20	0	0.0	20	

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	GUIDANCE- SALARIES DF	11-000-218-104-000-002	77,079	0	0	77,079	\$7,708	176	0.2	7,884	
	GUIDANCE-SALARIES BW	11-000-218-104-000-004	52,510	0	0	52,510	\$5,251	176	0.3	5,427	
	GUIDANCE EXTRA PAY	11-000-218-104-003-001	0	0	0	0	\$0	0	----	0	
	Guidance Extra Pay - DF	11-000-218-104-003-002	0	0	0	0	\$0	0	----	0	
	Guidance Extra Pay - BW	11-000-218-104-003-004	0	0	0	0	\$0	0	----	0	
	GUIDANCE- OTH PRCH SVCS DF	11-000-218-500-000-002	0	0	0	0	\$0	0	----	0	
	GUIDANCE-OTH PRCH SVCS BW	11-000-218-500-000-004	0	0	0	0	\$0	0	----	0	
	GUIDANCE- SUPPLIES DF	11-000-218-600-000-002	250	0	0	250	\$25	(62)	-24.8	(37)	
	GUIDANCE-SUPPLES BW	11-000-218-600-000-004	250	0	0	250	\$25	0	0.0	25	
	CST-SALARIES	11-000-219-104-000-001	352,926	0	0	352,926	\$35,293	(32,899)	-9.3	2,394	
	CST- SALARIES - DF	11-000-219-104-000-002	0	0	0	0	\$0	0	----	0	
	CST-SALARIES - BW	11-000-219-104-000-004	0	0	0	0	\$0	0	----	0	
	CST EXTRA PAY	11-000-219-104-003-001	0	0	0	0	\$0	7,414	*****	7,414	
	CST-EXTRA PAY DF	11-000-219-104-003-002	0	0	0	0	\$0	0	----	0	
	CST EXTRA PAY - BW	11-000-219-104-003-004	0	0	0	0	\$0	0	----	0	
	CST- CLERICAL SALARIES	11-000-219-105-000-001	64,217	0	0	64,217	\$6,422	1	0.0	6,423	
	CST- CLERICAL SALARIES - DF	11-000-219-105-000-002	0	0	0	0	\$0	0	----	0	
	CST- CLERICAL SUBS	11-000-219-105-002-001	0	0	0	0	\$0	313	*****	313	
	CST - CLERICAL SUBS	11-000-219-105-002-002	0	0	0	0	\$0	0	----	0	
	CST- PRCH ED SVCS	11-000-219-320-000-001	17,057	0	0	17,057	\$1,706	(7,219)	-42.3	(5,513)	
	CST-PRCH ED SVCS - DF	11-000-219-320-000-002	7,000	0	0	7,000	\$700	1,795	25.6	2,495	
	CST-PRCH ED SVCS - BW	11-000-219-320-000-004	0	0	0	0	\$0	0	----	0	
	CST- PRCH TECH SVCS	11-000-219-390-000-001	5,200	0	0	5,200	\$520	0	0.0	520	
	CST-PRCH TECH SVCS-DF	11-000-219-390-000-002	170	0	0	170	\$17	0	0.0	17	
	CST-PRCH TECH SVCS-BW	11-000-219-390-000-004	0	0	0	0	\$0	0	----	0	
	CST- OTH PRCH SVCS	11-000-219-500-000-001	0	0	0	0	\$0	0	----	0	
	CST- TRAVEL	11-000-219-580-000-001	500	0	0	500	\$50	324	64.8	374	
	CST-TRAVEL DF	11-000-219-580-000-002	0	0	0	0	\$0	0	----	0	
	CST-TRAVEL - BW	11-000-219-580-000-004	0	0	0	0	\$0	0	----	0	
	CST-SUPPLIES	11-000-219-600-000-001	29,645	0	0	29,645	\$2,965	(2,061)	-7.0	904	
	CST-SUPPLIES- DF	11-000-219-600-000-002	0	0	0	0	\$0	0	----	0	
	CST-SUPPLIES BW	11-000-219-600-000-004	0	0	0	0	\$0	0	----	0	
	CST-OTH EXPENSE	11-000-219-800-000-001	860	0	0	860	\$86	430	50.0	516	
	CST-OTH-EXPENSE -DF	11-000-219-800-000-002	0	0	0	0	\$0	0	----	0	
	CST-OTH EXPENSES - BW	11-000-219-800-000-004	0	0	0	0	\$0	0	----	0	

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		MEDIA SVCS- SALARIES DF	11-000-222-100-000-002	97,582	0	0	97,582	\$9,758	(29,327)	-30.1	(19,569)
		MEDIA SVCS- SALARIES BW	11-000-222-100-000-004	71,298	0	0	71,298	\$7,130	400	0.6	7,530
		MEDIA SVCS- SUBSTITUTES DF	11-000-222-100-002-002	500	0	0	500	\$50	(403)	-80.6	(353)
		MEDIA SVCS-SUBSTITUTES BW	11-000-222-100-002-004	500	0	0	500	\$50	(200)	-40.0	(150)
		TECHNOLOGY COORDINATOR	11-000-222-177-000-001	93,015	0	0	93,015	\$9,302	(9,659)	-10.4	(358)
		MEDIA SVCS- LEASE PURCH DF	11-000-222-440-000-002	10,272	0	0	10,272	\$1,027	(9,080)	-88.4	(8,053)
		MEDIA SVCS- LEASE PURCH BW	11-000-222-440-000-004	10,272	0	0	10,272	\$1,027	(9,214)	-89.7	(8,187)
		MEDIA SVCS- OTH PRCH SVCS DIS	11-000-222-500-000-001	44,200	0	0	44,200	\$4,420	(21,046)	-47.6	(16,626)
		MEDIA SVCS- OTH PRCH SVCS DF	11-000-222-500-000-002	8,500	0	0	8,500	\$850	4,685	55.1	5,535
		MEDIA SVCS- OTH PRCH SVCS BW	11-000-222-500-000-004	8,500	0	0	8,500	\$850	5,500	64.7	6,350
		MEDIA SVCS - SUPPLIES TECH	11-000-222-600-000-001	5,016	0	0	5,016	\$502	1,743	34.7	2,245
		MEDIA SVCS- SUPPLIES DF	11-000-222-600-000-002	2,393	0	0	2,393	\$239	10,182	425.5	10,421
		MEDIA SVCS- SUPPLIES BW	11-000-222-600-000-004	3,500	0	0	3,500	\$350	7,471	213.5	7,821
		MEDIA SVCS- OTH EXPENSE DF	11-000-222-800-000-002	0	0	0	0	\$0	0	----	0
		MEDIA SVCS- OTH EXPENSE BW	11-000-222-800-000-004	0	0	0	0	\$0	0	----	0
29680, 30620, 41660, 42200, 43620	Attend, Soc Wrk, Health, Guidance, CST, Library	11-000-211,213,218, 219,222	1,135,928	0	0	1,135,928	113,595	(77,968)	-6.9	35,625	
		IMP INSTR SVCS- SPV SALARY	11-000-221-102-000-001	137,801	0	0	137,801	\$13,780	1	0.0	13,781
		CURRICULUM EXTRA PAY	11-000-221-102-003-001	0	0	0	0	\$0	0	----	0
		IMP INSTR SVCS- OTH SALARIES	11-000-221-104-000-001	60,000	0	0	60,000	\$6,000	0	0.0	6,000
		Sal of Sec and Clerical Assist	11-000-221-105-000-001	0	0	0	0	\$0	896	*****	896
		Improvement of Instruction Sec	11-000-221-105-000-002	11,841	0	0	11,841	\$1,184	1	0.0	1,185
		Improvement of Instruction Sec	11-000-221-105-000-004	13,813	0	0	13,813	\$1,381	0	0.0	1,381
		IMP INSTR SVCS- MENTORING	11-000-221-176-000-001	0	0	0	0	\$0	882	*****	882
		CURRICULUM CONTR SVCS	11-000-221-500-000-001	0	0	0	0	\$0	0	----	0
		IMP INSTR SVCS- OTH PRCH SVCS	11-000-221-500-000-002	0	0	0	0	\$0	288	*****	288
		IMP INSTR SVCS- OTH PRCH SVCS	11-000-221-500-000-004	0	0	0	0	\$0	0	----	0
		IMP INSTR SVCS- SUPPLIES	11-000-221-600-000-001	7,000	0	0	7,000	\$700	(2,068)	-29.5	(1,368)
		IMP INSTR SVCS- OTH EXPENSE	11-000-221-800-000-001	0	0	0	0	\$0	0	----	0
		TRAVEL	11-000-223-330-000-001	0	0	0	0	\$0	700	*****	700
		INSTR STAFF TRN- TRAVEL	11-000-223-580-000-001	5,000	0	0	5,000	\$500	(3,222)	-64.4	(2,722)
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	235,454	0	0	235,454	23,545	(2,522)	-1.1	21,023	
		GEN ADMIN- SALARIES	11-000-230-100-000-001	111,353	0	0	111,353	\$11,135	(2,903)	-2.6	8,232
		GEN ADMIN- LEGAL SVCS	11-000-230-331-000-001	35,000	0	0	35,000	\$3,500	11,746	33.6	15,246
		GEN ADMIN- AUDITING SVCS	11-000-230-332-000-001	39,270	0	0	39,270	\$3,927	16,730	42.6	20,657
		GEN ADMIN - ARCHITECT SVCS	11-000-230-334-000-001	5,000	0	0	5,000	\$500	(1,475)	-29.5	(975)
		GEN ADMIN- PRCH TECH SVCS	11-000-230-340-000-001	28,248	0	0	28,248	\$2,825	(3,677)	-13.0	(852)
		GEN ADMIN- COMM/TELEPHONE	11-000-230-530-000-001	29,105	0	0	29,105	\$2,911	3,540	12.2	6,451
		GEN ADMIN- BOE TRAVEL	11-000-230-585-000-001	2,000	0	0	2,000	\$200	(684)	-34.2	(484)
		MiscPurchSrv(4-500)not 530/585	11-000-230-440-000-000	0	0	0	0	\$0	2,059	*****	2,059
		MiscPurchSrv(4-500)not 530/585	11-000-230-440-000-001	0	0	0	0	\$0	534	*****	534
		GEN ADMIN- TRAVEL	11-000-230-580-000-001	4,170	0	0	4,170	\$417	2,262	54.2	2,679
		GEN ADMIN- MISC PRCH SVCS	11-000-230-590-000-001	16,789	0	0	16,789	\$1,679	4,782	28.5	6,461
		GEN ADMIN- SUPPLIES	11-000-230-610-000-001	30,101	0	0	30,101	\$3,010	3,611	12.0	6,621
		JUDGMENTS	11-000-230-820-000-001	50,000	0	0	50,000	\$5,000	0	0.0	5,000
		GEN ADMIN- MISC EXPENSE	11-000-230-890-000-001	2,790	0	0	2,790	\$279	(2,572)	-92.2	(2,293)
		BOE DUES/FEES	11-000-230-895-000-001	11,321	0	0	11,321	\$1,132	2,337	20.6	3,469
45300	General Administration	11-000-230-XXX	365,147	0	0	365,147	36,515	36,290	9.9	72,805	225

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		SCH ADM- PRINCIPAL'S SAL DF <u>11-000-240-103-000-002</u>	98,280	0	0	98,280	\$9,828	0	0.0	9,828	9,828
		SCH ADM- PRINCIPAL'S SAL BW <u>11-000-240-103-000-004</u>	127,026	0	0	127,026	\$12,703	3,107	2.4	15,810	9,596
		SCH ADM- CLERICAL SALARIES DF <u>11-000-240-105-000-002</u>	82,272	0	0	82,272	\$8,227	15,000	18.2	23,227	(6,773)
		SCH ADM- CLERICAL SALARIES BW <u>11-000-240-105-000-004</u>	55,251	0	0	55,251	\$5,525	(3,726)	-6.7	1,799	9,251
		SCH ADM- CLERICAL SUBSTITUTE <u>11-000-240-105-002-001</u>	0	0	0	0	\$0	1,274	*****	1,274	(1,274)
		SCH ADM-CLERIAL SUBS DF <u>11-000-240-105-002-002</u>	870	0	0	870	\$87	(870)	-100.0	(783)	957
		SCH ADM-CLERICAL SUBS - BW <u>11-000-240-105-002-004</u>	582	0	0	582	\$58	(582)	-100.0	(524)	640
		SCHOOL ADM EXTRA PAY <u>11-000-240-105-003-001</u>	0	0	0	0	\$0	1,058	*****	1,058	(1,058)
		SCH ADM-EXTRA PAY DF <u>11-000-240-105-003-002</u>	0	0	0	0	\$0	0	----	0	0
		SCH ADM EXTRA PAY - BW <u>11-000-240-105-003-004</u>	0	0	0	0	\$0	0	----	0	0
		SCH ADM- LEASE PRCH DF <u>11-000-240-440-000-002</u>	3,895	0	0	3,895	\$390	7,880	202.3	8,270	(7,491)
		Other Purch Services (400-500) <u>11-000-240-440-000-004</u>	3,895	0	0	3,895	\$390	(1,362)	-35.0	(973)	1,752
		SCH ADM - TRAVEL <u>11-000-240-580-000-002</u>	865	0	0	865	\$87	1,351	156.2	1,438	(1,265)
		SCH ADM - TRAVEL <u>11-000-240-580-000-004</u>	865	0	0	865	\$87	(365)	-42.2	(279)	452
		SCH ADM- SUPPLIES DF <u>11-000-240-600-000-002</u>	1,250	0	0	1,250	\$125	(115)	-9.2	10	240
		SCH ADM- SUPPLIES BW <u>11-000-240-600-000-004</u>	625	0	0	625	\$63	(27)	-4.3	36	90
		SCH ADM- OTH EXPENSE DF <u>11-000-240-800-000-002</u>	1,120	0	0	1,120	\$112	29	2.6	141	83
		SCH ADM- OTH EXPENSE BW <u>11-000-240-800-000-004</u>	1,495	0	0	1,495	\$150	34	2.3	184	116
46160	<u>School Administration</u>	<u>11-000-240-XXX</u>	378,292	0	0	378,292	37,832	22,686	6.0	60,515	15,143
		CENTRAL SVCS- SALARIES <u>11-000-251-100-000-001</u>	228,470	0	0	228,470	\$22,847	(3,505)	-1.5	19,342	26,352
		CENTRAL SVCS - PURCH PROF SE <u>11-000-251-330-000-000</u>	0	0	0	0	\$0	0	----	0	0
		CENTRAL SVCS- TECH SVCS <u>11-000-251-340-000-001</u>	14,790	0	0	14,790	\$1,479	839	5.7	2,318	640
		CENTRAL SVCS- TRAVEL <u>11-000-251-580-000-001</u>	1,000	0	0	1,000	\$100	(95)	-9.5	5	195
		CENTRAL SVCS- MISC PRCH SVCS <u>11-000-251-590-000-001</u>	0	0	0	0	\$0	0	----	0	0
		CENTRAL SVCS- SUPPLIES <u>11-000-251-600-000-001</u>	3,252	0	0	3,252	\$325	(70)	-2.2	255	395
		CENTRAL SVCS- MISC EXPENSE <u>11-000-251-890-000-001</u>	2,000	0	0	2,000	\$200	5,067	253.4	5,267	(4,867)
47200, 47620	<u>Central Svcs & Admin Info Technology</u>	<u>11-000-25X-XXX</u>	249,512	0	0	249,512	24,951	2,236	0.9	27,187	22,715
		MAINT SVCS- SALARIES <u>11-000-261-100-000-001</u>	90,791	0	0	90,791	\$9,079	1	0.0	9,080	
		MAINTENANCE EXTRA PAY <u>11-000-261-100-003-001</u>	2,500	0	0	2,500	\$250	(2,002)	-80.1	(1,752)	
		MAINT SVCS- CNT REP DF <u>11-000-261-420-000-002</u>	50,168	0	0	50,168	\$5,017	51,142	101.9	56,159	
		MAINT SVCS- CNT REP BW <u>11-000-261-420-000-004</u>	40,290	0	0	40,290	\$4,029	2,343	5.8	6,372	
		MAINT SVCS- SUPPLIES DF <u>11-000-261-610-000-002</u>	13,000	0	0	13,000	\$1,300	(350)	-2.7	950	
		MAINT SVCS- SUPPLIES BW <u>11-000-261-610-000-004</u>	7,126	0	0	7,126	\$713	970	13.6	1,683	
		MAINT SVCS-HURRICANE SANDY <u>11-000-261-700-000-000</u>	0	0	0	0	\$0	0	----	0	
		MAINT SVCS-MISC OTHER EXPEN <u>11-000-261-800-000-001</u>	0	0	0	0	\$0	0	----	0	

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	CUST SUB SALS- DISTRICT	11-000-262-100-000-001	12,500	0	0	12,500	\$1,250	(12,500)	-100.0	(11,250)	
	CUST SVCS- SALARIES DF	11-000-262-100-000-002	257,355	0	0	257,355	\$25,736	1,664	0.6	27,400	
	CUST SVCS- SALARIES BW	11-000-262-100-000-004	118,791	0	0	118,791	\$11,879	(29,268)	-24.6	(17,389)	
	CUST SUB SALS- DISTRICT	11-000-262-100-002-001	0	0	0	0	\$0	0	----	0	
	Custodial Subs DF	11-000-262-100-002-002	0	0	0	0	\$0	0	----	0	
	Custodial Subs BW	11-000-262-100-002-004	0	0	0	0	\$0	0	----	0	
	CUSTODIAN DF EXTRA PAY	11-000-262-100-003-002	32,324	0	0	32,324	\$3,232	23,516	72.8	26,748	
	CUSTODIAN BW EXTRA PAY	11-000-262-100-003-004	4,500	0	0	4,500	\$450	627	13.9	1,077	
	LUNCH RM AIDES - DF	11-000-262-107-000-002	0	0	0	0	\$0	(2,254)	*****	(2,254)	
	LUNCH RM AIDES - BW	11-000-262-107-000-004	0	0	0	0	\$0	1,601	*****	1,601	
	CUST SVCS- TECH SVC DF	11-000-262-300-000-002	6,194	0	0	6,194	\$619	(3,342)	-54.0	(2,723)	
	CUST SVCS- TECH SVC BW	11-000-262-300-000-004	2,600	0	0	2,600	\$260	(400)	-15.4	(140)	
	CUST SVCS- CRM DF	11-000-262-420-000-002	7,500	0	0	7,500	\$750	1,000	13.3	1,750	
	CUST SVCS- CRM BW	11-000-262-420-000-004	8,860	0	0	8,860	\$886	(672)	-7.6	214	
	CUST SVCS- WAT/SEW DF	11-000-262-490-000-002	9,500	0	0	9,500	\$950	(2,352)	-24.8	(1,402)	
	CUST SVCS- WAT/SEW BW	11-000-262-490-000-004	7,000	0	0	7,000	\$700	(386)	-5.5	314	
	CUST SVCS- INSURANCE	11-000-262-520-000-001	104,264	0	0	104,264	\$10,426	2,522	2.4	12,948	
	CUST SVCS- SUPPLIES DF	11-000-262-610-000-002	21,062	0	0	21,062	\$2,106	(4,023)	-19.1	(1,917)	
	CUST SVCS- SUPPLIES BW	11-000-262-610-000-004	14,500	0	0	14,500	\$1,450	(4,166)	-28.7	(2,716)	
	CUST SVCS- NAT GAS DF	11-000-262-621-000-002	48,000	0	0	48,000	\$4,800	7,081	14.8	11,881	
	CUST SVCS- NAT GAS BW	11-000-262-621-000-004	26,725	0	0	26,725	\$2,673	(4,157)	-15.6	(1,485)	
	CUST SVCS- ELECTRIC DF	11-000-262-622-000-002	115,493	0	0	115,493	\$11,549	(15,802)	-13.7	(4,253)	
	CUST SVCS- ELECTRIC BW	11-000-262-622-000-004	78,750	0	0	78,750	\$7,875	38,313	48.7	46,188	
	CUST SVCS- OTH EXP DF	11-000-262-800-000-002	0	0	0	0	\$0	0	----	0	
	CUST SVCS- OTH EXP BW	11-000-262-800-000-004	0	0	0	0	\$0	0	----	0	
	CUST SVCS- CARE/UPKEEP GR	11-000-263-420-000-002	17,563	0	0	17,563	\$1,756	5,034	28.7	6,790	
	CUST SVCS- CARE/UPKEEP GR	11-000-263-420-000-004	6,000	0	0	6,000	\$600	(3,406)	-56.8	(2,806)	
	SECURITY PURCH TECH SRVCS	11-000-266-340-000-001	100,000	0	0	100,000	\$10,000	8,930	8.9	18,930	
	SECURITY	11-000-266-610-000-001	3,930	0	0	3,930	\$393	(3,930)	-100.0	(3,537)	
51120	Operation & Maintenance of Plant Services	11-000-26X-XXX	1,207,286	0	0	1,207,286	120,728	55,734	4.6	176,463	
	Sal-Pupil Trans(Home-Sch)Sp Ed	11-000-270-161-000-001	0	0	0	0	\$0	0	----	0	
	TRNS SVCS- AID IN LIEU	11-000-270-503-000-001	103,416	0	0	103,416	\$10,342	8,595	8.3	18,937	
	TRNS SVCS- CNT H/S REG	11-000-270-511-000-001	476,884	0	0	476,884	\$47,688	(1,357)	-0.3	46,331	
	TRNS SVCS- CNT OTH	11-000-270-512-000-001	20,000	0	0	20,000	\$2,000	14,790	74.0	16,790	
	TRNS SVCS- CNT H/S SE	11-000-270-514-000-001	718,097	0	0	718,097	\$71,810	(98,626)	-13.7	(26,816)	
	Transportation Supplies	11-000-270-615-001-001	0	0	0	0	\$0	0	----	0	
52480	Student Transportation Services	11-000-270-XXX	1,318,397	0	0	1,318,397	131,840	(76,598)	-5.8	55,242	
	PRSN SVCS- SOCIAL SECURITY	11-000-291-220-000-001	187,428	0	0	187,428	\$18,743	(39,211)	-20.9	(20,468)	
	PRSN SVCS- PERS PENSION	11-000-291-241-000-001	191,535	0	0	191,535	\$19,154	(972)	-0.5	18,182	
	DCRP PENSION	11-000-291-241-002-001	15,000	0	0	15,000	\$1,500	0	0.0	1,500	
	PRSN SVCS- UNEMPLOYMENT	11-000-291-250-000-001	0	0	0	0	\$0	0	----	0	
	PRSN SVCS- WORKERS COMP	11-000-291-260-000-001	56,997	0	0	56,997	\$5,700	972	1.7	6,672	
	PRSN SVCS- HEALTH BENEFITS	11-000-291-270-000-001	3,100,165	0	0	3,100,165	\$310,017	(46,563)	-1.5	263,454	
	PRSN SVCS- HLTH BFT CONTRA	11-000-291-270-001-001	(450,000)	0	0	(450,000)	(\$45,000)	48,944	-10.9	3,944	
	PRSN SVCS- TUITION REIMB	11-000-291-280-000-001	5,000	0	0	5,000	\$500	9,625	192.5	10,125	
	PRSN SVCS- OTH BENEFITS	11-000-291-290-000-001	50,821	0	0	50,821	\$5,082	34,205	67.3	39,287	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,156,946	0	0	3,156,946	315,696	7,000	0.2	322,695	
	FOOD SVCS- DEFICIT TRNS	11-000-310-930-000-001	0	0	0	0	\$0	0	----	0	

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Mountainside Board of Education Expense General Ledger Transfer Report

FY2025 Data is Posted to 06/30/25

Line(s)	Budget Category	Account	Orig Budget	Prior Encs.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to(from)	% X-Fered	Remaining Xfers From	Remaining XFers To
72020	Food Services	11-000-310-XXX	0	0	0	0	0	0	----	0	
	SUPPORT SVCS- EQUIPMENT	12-000-210-730-000-002	0	0	0	0	\$0	0	----	0	
	GEN ADMIN- EQUIPMENT	12-000-230-730-000-001	0	0	0	0	\$0	11,476	*****	11,476	
	SCH ADMIN- EQUIPMENT	12-000-240-730-000-002	0	0	0	0	\$0	0	----	0	
	MAINT SVCS- EQUIP DF	12-000-260-730-000-002	0	0	0	0	\$0	29,200	*****	29,200	
	MAINT SVCS- EQUIP BW	12-000-260-730-000-004	0	0	0	0	\$0	0	----	0	
	CUST SVCS- EQUIP DF	12-000-262-730-000-002	0	0	0	0	\$0	0	----	0	
	CUST SVCS- EQUIP BW	12-000-262-730-000-004	0	0	0	0	\$0	0	----	0	
	BUSINESS SVCS- EQUIPMENT	12-000-290-730-000-001	0	0	0	0	\$0	0	----	0	
	KINDERGARTEN- EQUIPMENT	12-110-100-730-000-002	0	0	0	0	\$0	0	----	0	
	Equipment - Grades 1-5	12-120-100-730-000-002	0	0	0	0	\$0	0	----	0	
	Equipment - Grades 1-5	12-120-100-730-000-004	0	0	0	0	\$0	0	----	0	
	GRADES 6-8- EQUIPMENT	12-130-100-730-000-002	0	0	0	0	\$0	0	----	0	
	Equipment - Grades 6-8	12-130-100-730-004-004	0	0	0	0	\$0	0	----	0	
75880	Equipment	12-xxx-xxx-73x	0	0	0	0	0	40,676	*****	40,676	
	AE SERVICES	12-000-400-339-000-001	0	0	0	0	\$0	34,000	*****	34,000	
	Construction Services	12-000-400-450-000-001	85,000	0	0	85,000	\$8,500	0	0.0	8,500	
	Construction Services	12-000-400-450-000-002	0	0	0	0	\$0	0	----	0	
	CONSTRUCTION SVCS- EQUIP	12-000-400-800-000-001	0	0	0	0	\$0	0	----	0	
	Other Objects	12-000-400-800-000-002	0	0	0	0	\$0	0	----	0	
	Assess for Dbt Srv-SDA Funding	12-000-400-896-000-000	21,469	0	0	21,469	\$2,147	0	0.0	2,147	
	Assess for Dbt Srv-SDA Funding	12-000-400-896-000-001	0	0	0	0	\$0	0	----	0	
	Cap Outlay - Trans to Cap Proj	12-000-400-932-000-000	0	0	0	0	\$0	0	----	0	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	106,469	0	0	106,469	10,647	34,000	31.9	44,647	
	Capital Res-Trans to Cap Proj	12-000-400-931-000-000	0	0	0	0	\$0	0	----	0	
76320	Cap Rsv - Transfer to Cap Projects	12-000-4xx-931	0	0	0	0	0	0	----	0	
	Cap Res-Trans to Repay of Debt	12-000-400-933-000-001	0	0	0	0	\$0	0	----	0	
76340	Cap Rsv - Transfer Repayment of Debt	12-000-4xx-933	0	0	0	0	0	0	----	0	
	SUMMER SCH- SALARIES	13-422-100-101-000-002	0	0	0	0	\$0	0	----	0	
83080	Total Special Schools	13-xxx-xxx-xxx	0	0	0	0	0	0	----	0	


 School Business Administrator Signature

7/29/25
 Date

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Mountainside Board of Education Expense General Ledger Transfer Report

FY2026 Data is Posted to 8/13/2025 2:52:15 PM

Line(s)	Budget Category	Account	Orig Budget	Prior Encs.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to/from)	% X-Fered	Remaining Xfers From	Remaining Xfers To
	PRESCHOOL- SALARIES BW	11-105-100-101-000-004	67,935	0	0	67,935	\$6,794	0	0.0	6,794	
	PRESCHOOL- SUBSTITUTES BW	11-105-100-101-002-004	1,000	0	0	1,000	\$100	0	0.0	100	
	PRE-SCHOOL-AIDES BW	11-105-100-106-000-004	80,734	0	0	80,734	\$8,073	0	0.0	8,073	
	KINDERGARTEN- SALARIES BW	11-110-100-101-000-004	311,581	0	0	311,581	\$31,158	0	0.0	31,158	
	KINDERGARTEN- SUBSTITUTES B	11-110-100-101-002-004	12,000	0	0	12,000	\$1,200	0	0.0	1,200	
	GRADES 1-5- SALARIES	11-120-100-101-000-001	0	0	0	0	\$0	0	----	0	
	GRADES 1-5 SALARIES DF	11-120-100-101-000-002	1,269,925	0	0	1,269,925	\$126,993	0	0.0	126,993	
	GRADES 1-5 SALARIES BW	11-120-100-101-000-004	851,444	0	0	851,444	\$85,144	0	0.0	85,144	
	GRADES 1-5- SUBSTITUTES DF	11-120-100-101-002-002	36,287	0	0	36,287	\$3,629	0	0.0	3,629	
	GRADES 1-5- SUBSTITUTES BW	11-120-100-101-002-004	12,163	0	0	12,163	\$1,216	0	0.0	1,216	
	GRADES 1-5 EXTRA PAY	11-120-100-101-003-001	0	0	0	0	\$0	0	----	0	
	GRADES 1-5 EXTRA PAY DF	11-120-100-101-003-002	1,000	0	0	1,000	\$100	0	0.0	100	
	GRADES 1-5 EXTRA PAY BW	11-120-100-101-003-004	0	0	0	0	\$0	0	----	0	
	GRADES 6-8- SALARIES	11-130-100-101-000-001	0	0	0	0	\$0	0	----	0	
	GRADES 6-8 SALARIES DF	11-130-100-101-000-002	1,469,906	0	0	1,469,906	\$146,991	0	0.0	146,991	
	GRADES 6-8- SUBSTITUTES DF	11-130-100-101-002-002	20,000	0	0	20,000	\$2,000	0	0.0	2,000	
	GRADES 6-8 EXTRA PAY	11-130-100-101-003-001	0	0	0	0	\$0	0	----	0	
	GADES 6-8 EXTRA PAY DF	11-130-100-101-003-002	5,000	0	0	5,000	\$500	0	0.0	500	
	HOME INSTR REG- SALARIES	11-150-100-101-000-002	1,000	0	0	1,000	\$100	0	0.0	100	
	HOME INSTRUCTION-PRCH SVCS	11-150-100-320-000-002	9,000	0	0	9,000	\$900	0	0.0	900	
	PURCHASED TECH SVCS TECH	11-190-100-340-000-001	21,988	0	0	21,988	\$2,199	(3,262)	-14.8	(1,063)	
	PURCHASED TECH SVCS DF	11-190-100-340-000-002	57,710	0	0	57,710	\$5,771	0	0.0	5,771	
	PURCHASED TECH SERV BW	11-190-100-340-000-004	15,754	0	0	15,754	\$1,575	3,262	20.7	4,837	
	Other Purch Services (400-500)	11-190-100-440-000-001	13,842	22,354	0	36,196	\$3,620	22,353	61.8	25,973	
	LEASE PURCHASE DF	11-190-100-440-000-002	977	0	0	977	\$98	0	0.0	98	
	LEASE PURCHASE BW	11-190-100-440-000-004	6,246	0	0	6,246	\$625	0	0.0	625	
	UNDIST- INSTR SUPP DISTRICTWIII	11-190-100-610-000-001	42,968	2,583	0	45,551	\$4,555	(22,353)	-49.1	(17,798)	
	UNDIST- INSTR SUPP- DF	11-190-100-610-000-002	40,927	0	0	40,927	\$4,093	0	0.0	4,093	
	UNDIST- INSTR SUPP BW	11-190-100-610-000-004	28,929	0	0	28,929	\$2,893	501	1.7	3,394	
	UNDIST- INST SUPP ART - DF	11-190-100-610-010-002	3,000	0	0	3,000	\$300	0	0.0	300	
	UNDIST-INSTR SUPP ART - BW	11-190-100-610-010-004	1,500	0	0	1,500	\$150	0	0.0	150	
	UNDIST-INSTR SUPP MUSIC-DF	11-190-100-610-020-002	2,000	0	0	2,000	\$200	0	0.0	200	
	UNDIST-INSTR SUPP MUSIC-BW	11-190-100-610-020-004	2,000	0	0	2,000	\$200	0	0.0	200	
	UNDIST-INSTR SUPP STEAM- DF	11-190-100-610-030-002	0	0	0	0	\$0	0	----	0	
	UNDIST-INSTR SUPP STEAM-BW	11-190-100-610-030-004	0	0	0	0	\$0	499	*****	499	
	UNDIST-INSTR SUPP PE-DF	11-190-100-610-040-002	2,000	0	0	2,000	\$200	0	0.0	200	
	UNDIST - INSTR SUPP PE-BW	11-190-100-610-040-004	2,000	0	0	2,000	\$200	0	0.0	200	
	UNDIST- TEXTBOOKS- DF	11-190-100-640-000-002	9,200	0	0	9,200	\$920	0	0.0	920	
	UNDIST- TEXTBOOKS- BW	11-190-100-640-000-004	7,453	0	0	7,453	\$745	0	0.0	745	
	UNDIST- OTHER EXP- DF	11-190-100-800-000-002	476	0	0	476	\$48	0	0.0	48	
	UNDIST- OTHER EXP- BW	11-190-100-800-000-004	550	0	0	550	\$55	0	0.0	55	
<u>3200</u>	<u>Regular Programs - Instruction</u>	<u>11-1XX-100-XXX</u>	<u>4,408,495</u>	<u>24,937</u>	<u>0</u>	<u>4,433,432</u>	<u>443,345</u>	<u>1,000</u>	<u>0.0</u>	<u>444,343</u>	
	LLD SALARIES DF	11-204-100-101-000-002	80,998	0	0	80,998	\$8,100	0	0.0	8,100	
	LLD SALARIES BW	11-204-100-101-000-004	71,049	0	0	71,049	\$7,105	0	0.0	7,105	
	General Supplies	11-204-100-610-000-002	0	0	0	0	\$0	250	*****	250	
	LLD SUPPLIES	11-204-100-610-000-004	500	0	0	500	\$50	(250)	-50.0	(200)	

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Mountainside Board of Education Expense General Ledger Transfer Report

FY2026 Data is Posted to 8/13/2025 2:52:15 PM

Line(s)	Budget Category	Account	Orig Budget	Prior Encs.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to(from)	% X-Fered	Remaining Xfers From	Remaining Xfers To
	RESOURCE RM- SALARIES DF	11-213-100-101-000-002	728,324	0	0	728,324	\$72,832	0	0.0	72,832	
	RESOURCE RM- SALARIES BW	11-213-100-101-000-004	246,627	0	0	246,627	\$24,663	0	0.0	24,663	
	RESOURCE RM- SUBSTITUTES DF	11-213-100-101-002-002	3,450	0	0	3,450	\$345	0	0.0	345	
	RESOURCE RM- SUBS BW	11-213-100-101-002-004	1,650	0	0	1,650	\$165	0	0.0	165	
	RESOURCE RM EXTRA PAY DF	11-213-100-101-003-002	0	0	0	0	\$0	0	----	0	
	RESOURCE RM- EXTRA PAY BW	11-213-100-101-003-004	0	0	0	0	\$0	0	----	0	
	RESOURCE RM- AIDES DF	11-213-100-106-000-002	170,895	0	0	170,895	\$17,090	0	0.0	17,090	
	RESOURCE RM- AIDES BW	11-213-100-106-000-004	106,224	0	0	106,224	\$10,622	0	0.0	10,622	
	RESOURCE RM- AIDES SUBS DF	11-213-100-106-002-002	4,700	0	0	4,700	\$470	0	0.0	470	
	RESOURCE RM-AIDES SUBS-BW	11-213-100-106-002-004	2,300	0	0	2,300	\$230	0	0.0	230	
	RESOURCE RM- INSTR SUP DF	11-213-100-610-000-002	2,750	0	0	2,750	\$275	0	0.0	275	
	RESOURCE RM- INSTR SUP BW	11-213-100-610-000-004	1,000	0	0	1,000	\$100	0	0.0	100	
	HOME INSTR SP ED- SALARIES	11-219-100-101-000-002	0	0	0	0	\$0	0	----	0	
	PURCH ED SERVICES	11-219-100-320-000-001	0	0	0	0	\$0	0	----	0	
	BASIC SKILLS-SALARIES DF	11-230-100-101-000-002	323,024	0	0	323,024	\$32,302	0	0.0	32,302	
	BASIC SKILLS-SALARIES BW	11-230-100-101-000-004	27,144	0	0	27,144	\$2,714	0	0.0	2,714	
	Basic Skills - Subs - BW	11-230-100-101-002-004	0	0	0	0	\$0	0	----	0	
	BASIC SKILLS SUPPLIES	11-230-100-610-000-001	0	0	0	0	\$0	0	----	0	
	BASIC SKILLS-SUPPLIES DF	11-230-100-610-000-002	1,250	0	0	1,250	\$125	0	0.0	125	
	BASIC SKILLS-SUPPLIES BW	11-230-100-610-000-004	250	0	0	250	\$25	0	0.0	25	
	SPEECH- SALARIES	11-000-216-100-000-001	158,923	0	0	158,923	\$15,892	0	0.0	15,892	
	Speech Salaries - DF	11-000-216-100-000-002	0	0	0	0	\$0	0	----	0	
	Speech Salaries - BW	11-000-216-100-000-004	0	0	0	0	\$0	0	----	0	
	SPEECH- SUBSTITUTES	11-000-216-100-002-001	0	0	0	0	\$0	0	----	0	
	SPEECH EXTRA PAY	11-000-216-100-003-001	0	0	0	0	\$0	0	----	0	
	SPEECH- PRCH SVCS	11-000-216-320-000-001	58,500	0	0	58,500	\$5,850	0	0.0	5,850	
	SPEECH - PRCH SVCS - DF	11-000-216-320-000-002	0	0	0	0	\$0	0	----	0	
	SPEECH - PRCH-SVCS - BW	11-000-216-320-000-004	0	0	0	0	\$0	0	----	0	
	SPEECH- TRAVEL	11-000-216-580-000-001	0	0	0	0	\$0	0	----	0	
	SPEECH- SUPPLIES	11-000-216-600-000-001	0	0	0	0	\$0	0	----	0	
	SPEECH SUPPLIES - DF	11-000-216-600-000-002	500	0	0	500	\$50	0	0.0	50	
	SPEECH - SUPPLIES - BW	11-000-216-600-000-004	500	0	0	500	\$50	0	0.0	50	
	SPEECH-OTHER MISC EXPENSE	11-000-216-800-000-001	0	0	0	0	\$0	0	----	0	
	SPEECH-OTHER MISC EXPENSE	11-000-216-800-000-002	0	0	0	0	\$0	0	----	0	
	SPEECH-OTHER MISC EXPENSE	11-000-216-800-000-004	0	0	0	0	\$0	0	----	0	
	EXTRAORDINARY SVCS- AIDES S	11-000-217-106-000-001	71,383	0	0	71,383	\$7,138	0	0.0	7,138	
	EXTRAORDINARY SVCS- AIDES SU	11-000-217-106-002-001	0	0	0	0	\$0	0	----	0	
	EXTRAORDINARY SVCS- PRCH SV	11-000-217-320-000-001	130,000	0	0	130,000	\$13,000	44,165	34.0	57,165	
	EXTRAORDINARY SVC - P	11-000-217-320-000-002	0	0	0	0	\$0	0	----	0	
	EXTRAORDINARY SVCS - P	11-000-217-320-000-004	0	0	0	0	\$0	0	----	0	
10300, 11160, 41080	Sp Ed, BS/Rem, BiLing, Speech/OT/PT & Ext Svcs	11-2XX-100-XXX, 11-000-216,217	2,191,941	0	0	2,191,941	219,193	44,165	2.0	263,359	

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Mountainside Board of Education Expense General Ledger Transfer Report

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Line(s)	Budget Category	Account	Orig Budget	Prior Encs.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to(from)	% X-Fered	Remaining Xfers From	Remaining Xfers To
	CO-CURR NON ATH- SALARIES	11-401-100-100-000-001	55,814	0	0	55,814	\$5,581	0	0.0	5,581	
	CO-CURR-NON ATHLETIC	11-401-100-100-000-002	0	0	0	0	\$0	0	----	0	
	CO-CURR-NON ATHLETIC	11-401-100-100-000-004	0	0	0	0	\$0	0	----	0	
	Purch Services(300-500 series)	11-401-100-340-000-002	0	0	0	0	\$0	0	----	0	
	CO-CURR NON ATH OTH PRCH	11-401-100-500-000-001	0	0	0	0	\$0	0	----	0	
	CO-CURR NON ATH- SUPPLIES	11-401-100-600-000-001	0	0	0	0	\$0	0	----	0	
	CO-CURR NON ATH- SUPP DF	11-401-100-600-000-002	2,221	0	0	2,221	\$222	0	0.0	222	
	CO-CURR NON ATH OTH EXP	11-401-100-800-000-002	5,000	0	0	5,000	\$500	0	0.0	500	
	CO-CURR ATH- SALARIES	11-402-100-100-000-001	48,652	0	0	48,652	\$4,865	0	0.0	4,865	
	Co-curricular Athletic Sal -DF	11-402-100-100-000-002	0	0	0	0	\$0	0	----	0	
	Purch Services(300-500 series)	11-402-100-320-000-001	0	0	0	0	\$0	0	----	0	
	CO- CURR ATH- OTH PRCH SVCS	11-402-100-500-000-001	0	0	0	0	\$0	0	----	0	
	CO-CURR ATH- SUPPLIES DF	11-402-100-600-000-002	3,846	0	0	3,846	\$385	0	0.0	385	
	CO-CURR ATH- OTH EXP	11-402-100-800-000-002	2,000	0	0	2,000	\$200	0	0.0	200	
	SUMMER SCHOOL SALARIES	11-424-100-101-000-001	23,862	0	0	23,862	\$2,386	0	0.0	2,386	
	SUMMER SCHOOL OTHER SAL	11-424-100-106-000-001	9,977	0	0	9,977	\$998	0	0.0	998	
	Salaries of Teachers	11-421-100-101-000-001	17,000	0	0	17,000	\$1,700	0	0.0	1,700	
	SUMMER ACADEMIC CAMP	11-422-100-100-000-001	0	0	0	0	\$0	0	----	0	
17100, 17600, 19620, 20620, 21620, 22620, 23620, 25100	Co/Extra-Curr. Activities, Athletics, Other Pgms	11-4XX-X00-XXX	168,372	0	0	168,372	16,837	0	0.0	16,837	
	TUITION- REGULAR ED	11-000-100-561-000-001	4,211,400	0	0	4,211,400	\$421,140	0	0.0	421,140	
	TUITION- SPECIAL ED	11-000-100-562-000-001	595,955	0	0	595,955	\$59,596	(44,165)	-7.4	15,431	
	TUITION- VOCATIONAL ED	11-000-100-563-000-001	326,000	0	0	326,000	\$32,600	0	0.0	32,600	
	TUITION- PRIVATE SCH	11-000-100-566-000-001	1,403,297	0	0	1,403,297	\$140,330	(2,513)	-0.2	137,817	
29180	Tuition	11-000-100-XXX	6,536,652	0	0	6,536,652	653,666	(46,678)	-0.7	606,987	
	ATT/SOCIAL WK- SALARIES	11-000-211-100-000-001	0	0	0	0	\$0	0	----	0	
	SOCIAL WORKER EXTRA PAY	11-000-211-100-003-001	0	0	0	0	\$0	0	----	0	
	HEALTH--SALARIES DF	11-000-213-100-000-002	83,697	0	0	83,697	\$8,370	0	0.0	8,370	
	HEALTH- SALARIES BW	11-000-213-100-000-004	80,519	0	0	80,519	\$8,052	0	0.0	8,052	
	HEALTH- SUBSTITUTES	11-000-213-100-002-002	2,500	0	0	2,500	\$250	0	0.0	250	
	HEALTH-SUBSTITUTES	11-000-213-100-002-004	2,500	0	0	2,500	\$250	0	0.0	250	
	HEALTH EXTRA PAY DF	11-000-213-100-003-002	0	0	0	0	\$0	0	----	0	
	HEALTH- EXTRA PAY BW	11-000-213-100-003-004	0	0	0	0	\$0	0	----	0	
	Purch Prof & Tech Services	11-000-213-300-000-000	2,592	0	0	2,592	\$259	(2,592)	-100.0	(2,333)	
	HEALTH- PRCH TCH SVCS DF	11-000-213-300-000-002	0	0	0	0	\$0	5,105	*****	5,105	
	HEALTH- PRCH TCH SVCS BW	11-000-213-300-000-004	0	0	0	0	\$0	0	----	0	
	HEALTH- SUPPLIES DF	11-000-213-600-000-002	1,500	0	0	1,500	\$150	577	38.5	727	
	HEALTH- SUPPLIES BW	11-000-213-600-000-004	1,500	0	0	1,500	\$150	(577)	-38.5	(427)	
	HEALTH- MISC EXPENSE DF	11-000-213-890-000-002	200	0	0	200	\$20	0	0.0	20	
	HEALTH-MISC EXPENSE BW	11-000-213-890-000-004	200	0	0	200	\$20	0	0.0	20	

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Mountainside Board of Education Expense General Ledger Transfer Report

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<u>Line(s)</u>	<u>Budget Category</u>	<u>Account</u>	<u>Orig Budget</u>	<u>Prior Encs.</u>	<u>Revs. Allowed</u>	<u>Basis of 10%</u>	<u>Max X-fers</u>	<u>YTD Xfers to(from)</u>	<u>% X-Fered</u>	<u>Remaining Xfers From</u>	<u>Remaining Xfers To</u>
	GUIDANCE- SALARIES DF	11-000-218-104-000-002	79,699	0	0	79,699	\$7,970	0	0.0	7,970	
	GUIDANCE-SALARIES BW	11-000-218-104-000-004	54,296	0	0	54,296	\$5,430	0	0.0	5,430	
	GUIDANCE EXTRA PAY	11-000-218-104-003-001	0	0	0	0	\$0	0	----	0	
	Guidance Extra Pay - DF	11-000-218-104-003-002	0	0	0	0	\$0	0	----	0	
	Guidance Extra Pay - BW	11-000-218-104-003-004	0	0	0	0	\$0	0	----	0	
	GUIDANCE- OTH PRCH SVCS DF	11-000-218-500-000-002	0	0	0	0	\$0	0	----	0	
	GUIDANCE-OTH PRCH SVCS BW	11-000-218-500-000-004	0	0	0	0	\$0	0	----	0	
	GUIDANCE- SUPPLIES DF	11-000-218-600-000-002	250	0	0	250	\$25	0	0.0	25	
	GUIDANCE-SUPPLES BW	11-000-218-600-000-004	250	0	0	250	\$25	0	0.0	25	
	CST-SALARIES	11-000-219-104-000-001	330,863	0	0	330,863	\$33,086	0	0.0	33,086	
	CST- SALARIES - DF	11-000-219-104-000-002	0	0	0	0	\$0	0	----	0	
	CST-SALARIES - BW	11-000-219-104-000-004	0	0	0	0	\$0	0	----	0	
	CST EXTRA PAY	11-000-219-104-003-001	10,770	0	0	10,770	\$1,077	0	0.0	1,077	
	CST-EXTRA PAY DF	11-000-219-104-003-002	0	0	0	0	\$0	0	----	0	
	CST EXTRA PAY - BW	11-000-219-104-003-004	0	0	0	0	\$0	0	----	0	
	CST- CLERICAL SALARIES	11-000-219-105-000-001	66,400	0	0	66,400	\$6,640	0	0.0	6,640	
	CST- CLERICAL SALARIES - DF	11-000-219-105-000-002	0	0	0	0	\$0	0	----	0	
	CST- CLERICAL SUBS	11-000-219-105-002-001	0	0	0	0	\$0	0	----	0	
	CST - CLERICAL SUBS	11-000-219-105-002-002	0	0	0	0	\$0	0	----	0	
	CST- PRCH ED SVCS	11-000-219-320-000-001	17,700	0	0	17,700	\$1,770	0	0.0	1,770	
	CST-PRCH ED SVCS - DF	11-000-219-320-000-002	2,710	0	0	2,710	\$271	0	0.0	271	
	CST-PRCH ED SVCS - BW	11-000-219-320-000-004	0	0	0	0	\$0	0	----	0	
	CST- PRCH TECH SVCS	11-000-219-390-000-001	5,280	0	0	5,280	\$528	0	0.0	528	
	CST-PRCH TECH SVCS-DF	11-000-219-390-000-002	0	0	0	0	\$0	0	----	0	
	CST-PRCH TECH SVCS-BW	11-000-219-390-000-004	0	0	0	0	\$0	0	----	0	
	CST- OTH PRCH SVCS	11-000-219-500-000-001	0	0	0	0	\$0	0	----	0	
	CST- TRAVEL	11-000-219-580-000-001	0	0	0	0	\$0	0	----	0	
	CST-TRAVEL DF	11-000-219-580-000-002	0	0	0	0	\$0	0	----	0	
	CST-TRAVEL - BW	11-000-219-580-000-004	0	0	0	0	\$0	0	----	0	
	CST-SUPPLIES	11-000-219-600-000-001	27,959	0	0	27,959	\$2,796	(360)	-1.3	2,436	
	CST-SUPPLIES- DF	11-000-219-600-000-002	0	0	0	0	\$0	0	----	0	
	CST-SUPPLIES BW	11-000-219-600-000-004	0	0	0	0	\$0	0	----	0	
	CST-OTH EXPENSE	11-000-219-800-000-001	0	0	0	0	\$0	0	----	0	
	CST-OTH-EXPENSE -DF	11-000-219-800-000-002	0	0	0	0	\$0	0	----	0	
	CST-OTH EXPENSES - BW	11-000-219-800-000-004	0	0	0	0	\$0	0	----	0	

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		MEDIA SVCS- SALARIES DF	11-000-222-100-000-002	59,919	0	0	59,919	\$5,992	0	0.0	5,992
		MEDIA SVCS- SALARIES BW	11-000-222-100-000-004	73,722	0	0	73,722	\$7,372	0	0.0	7,372
		MEDIA SVCS- SUBSTITUTES DF	11-000-222-100-002-002	500	0	0	500	\$50	0	0.0	50
		MEDIA SVCS-SUBSTITUTES BW	11-000-222-100-002-004	500	0	0	500	\$50	0	0.0	50
		TECHNOLOGY COORDINATOR	11-000-222-177-000-001	76,942	0	0	76,942	\$7,694	0	0.0	7,694
		MEDIA SVCS- LEASE PURCH DF	11-000-222-440-000-002	1,123	0	0	1,123	\$112	0	0.0	112
		MEDIA SVCS- LEASE PURCH BW	11-000-222-440-000-004	977	0	0	977	\$98	0	0.0	98
		MEDIA SVCS- OTH PRCH SVCS DIS	11-000-222-500-000-001	17,940	0	0	17,940	\$1,794	(1,465)	-8.2	329
		MEDIA SVCS- OTH PRCH SVCS DF	11-000-222-500-000-002	14,000	0	0	14,000	\$1,400	0	0.0	1,400
		MEDIA SVCS- OTH PRCH SVCS BW	11-000-222-500-000-004	14,000	0	0	14,000	\$1,400	0	0.0	1,400
		MEDIA SVCS - SUPPLIES TECH	11-000-222-600-000-001	2,476	0	0	2,476	\$248	0	0.0	248
		MEDIA SVCS- SUPPLIES DF	11-000-222-600-000-002	1,000	0	0	1,000	\$100	791	79.1	891
		MEDIA SVCS- SUPPLIES BW	11-000-222-600-000-004	750	0	0	750	\$75	674	89.9	749
		MEDIA SVCS- OTH EXPENSE DF	11-000-222-800-000-002	0	0	0	0	\$0	0	----	0
		MEDIA SVCS- OTH EXPENSE BW	11-000-222-800-000-004	0	0	0	0	\$0	0	----	0
29680, 30620, 41660, 42200, 43620	Attend, Soc Wrk, Health, Guidance, CST, Library	11-000-211,213,218, 219,222	1,035,234	0	0	1,035,234	103,524	2,153	0.2	105,676	
		IMP INSTR SVCS- SPV SALARY	11-000-221-102-000-001	142,486	0	0	142,486	\$14,249	0	0.0	14,249
		CURRICULUM EXTRA PAY	11-000-221-102-003-001	0	0	0	0	\$0	0	----	0
		IMP INSTR SVCS- OTH SALARIES	11-000-221-104-000-001	110,121	0	0	110,121	\$11,012	0	0.0	11,012
		Sal of Sec and Clerical Assist	11-000-221-105-000-001	0	0	0	0	\$0	1,059	*****	1,059
		Improvement of Instruction Sec	11-000-221-105-000-002	12,243	0	0	12,243	\$1,224	0	0.0	1,224
		Improvement of Instruction Sec	11-000-221-105-000-004	13,126	0	0	13,126	\$1,313	0	0.0	1,313
		IMP INSTR SVCS- MENTORING	11-000-221-176-000-001	0	0	0	0	\$0	0	----	0
		CURRIRULUM CONTR SVCS	11-000-221-500-000-001	0	0	0	0	\$0	0	----	0
		IMP INSTR SVCS- OTH PRCH SVCS	11-000-221-500-000-002	0	0	0	0	\$0	0	----	0
		IMP INSTR SVCS- OTH PRCH SVCS	11-000-221-500-000-004	0	0	0	0	\$0	0	----	0
		IMP INSTR SVCS- SUPPLIES	11-000-221-600-000-001	5,000	0	0	5,000	\$500	(1,059)	-21.2	(559)
		IMP INSTR SVCS- OTH EXPENSE	11-000-221-800-000-001	0	0	0	0	\$0	0	----	0
		Purch Prof - Educational Svcs	11-000-223-320-000-000	0	0	0	0	\$0	5,900	*****	5,900
		TRAVEL	11-000-223-330-000-001	700	0	0	700	\$70	0	0.0	70
		INSTR STAFF TRN- TRAVEL	11-000-223-580-000-001	5,000	0	0	5,000	\$500	0	0.0	500
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	288,676	0	0	288,676	28,868	5,900	2.0	34,768	
		GEN ADMIN- SALARIES	11-000-230-100-000-001	115,139	0	0	115,139	\$11,514	0	0.0	11,514
		GEN ADMIN- LEGAL SVCS	11-000-230-331-000-001	35,000	0	0	35,000	\$3,500	0	0.0	3,500
		GEN ADMIN- AUDITING SVCS	11-000-230-332-000-001	50,925	0	0	50,925	\$5,093	0	0.0	5,093
		GEN ADMIN - ARCHITECT SVCS	11-000-230-334-000-001	10,000	0	0	10,000	\$1,000	0	0.0	1,000
		GEN ADMIN- PRCH TECH SVCS	11-000-230-340-000-001	25,495	0	0	25,495	\$2,550	0	0.0	2,550
		GEN ADMIN- COMM/TELEPHONE	11-000-230-530-000-001	31,850	0	0	31,850	\$3,185	1,309	4.1	4,494
		GEN ADMIN- BOE TRAVEL	11-000-230-585-000-001	4,740	0	0	4,740	\$474	0	0.0	474
		MiscPurchSrv(4-500)not 530/585	11-000-230-440-000-000	5,709	0	0	5,709	\$571	0	0.0	571
		MiscPurchSrv(4-500)not 530/585	11-000-230-440-000-001	0	0	0	0	\$0	1,000	*****	1,000
		GEN ADMIN- TRAVEL	11-000-230-580-000-001	4,300	0	0	4,300	\$430	0	0.0	430
		GEN ADMIN- MISC PRCH SVCS	11-000-230-590-000-001	42,072	0	0	42,072	\$4,207	0	0.0	4,207
		GEN ADMIN- SUPPLIES	11-000-230-610-000-001	48,329	0	0	48,329	\$4,833	(3,236)	-6.7	1,597
		JUDGMENTS	11-000-230-820-000-001	50,000	0	0	50,000	\$5,000	0	0.0	5,000
		GEN ADMIN- MISC EXPENSE	11-000-230-890-000-001	559	0	0	559	\$56	0	0.0	56
		BOE DUES/FEES	11-000-230-895-000-001	11,294	0	0	11,294	\$1,129	927	8.2	2,056

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45300	<u>General Administration</u>	<u>11-000-230-XXX</u>	435,412	0	0	435,412	43,542	0	0.0	43,541	43,541
	SCH ADM- PRINCIPAL'S SAL DF	<u>11-000-240-103-000-002</u>	101,622	0	0	101,622	\$10,162	0	0.0	10,162	10,162
	SCH ADM- PRINCIPAL'S SAL BW	<u>11-000-240-103-000-004</u>	131,345	0	0	131,345	\$13,135	0	0.0	13,135	13,135
	SCH ADM- CLERICAL SALARIES D	<u>11-000-240-105-000-002</u>	100,580	0	0	100,580	\$10,058	0	0.0	10,058	10,058
	SCH ADM- CLERICAL SALARIES B	<u>11-000-240-105-000-004</u>	52,506	0	0	52,506	\$5,251	0	0.0	5,251	5,251
	SCH ADM- CLERICAL SUBSTITUTE	<u>11-000-240-105-002-001</u>	1,354	0	0	1,354	\$135	0	0.0	135	135
	SCH ADM-CLERIAL SUBS DF	<u>11-000-240-105-002-002</u>	870	0	0	870	\$87	0	0.0	87	87
	SCH ADM-CLERICAL SUBS - BW	<u>11-000-240-105-002-004</u>	582	0	0	582	\$58	0	0.0	58	58
	SCHOOL ADM EXTRA PAY	<u>11-000-240-105-003-001</u>	1,058	0	0	1,058	\$106	0	0.0	106	106
	SCH ADM-EXTRA PAY DF	<u>11-000-240-105-003-002</u>	0	0	0	0	\$0	0	----	0	0
	SCH ADM EXTRA PAY - BW	<u>11-000-240-105-003-004</u>	0	0	0	0	\$0	0	----	0	0
	SCH ADM- LEASE PRCH DF	<u>11-000-240-440-000-002</u>	12,492	0	0	12,492	\$1,249	0	0.0	1,249	1,249
	Other Purch Services (400-500)	<u>11-000-240-440-000-004</u>	5,399	0	0	5,399	\$540	0	0.0	540	540
	SCH ADM - TRAVEL	<u>11-000-240-580-000-002</u>	865	0	0	865	\$87	(369)	-42.7	(283)	456
	SCH ADM - TRAVEL	<u>11-000-240-580-000-004</u>	865	0	0	865	\$87	(30)	-3.5	57	117
	SCH ADM- SUPPLIES DF	<u>11-000-240-600-000-002</u>	1,250	0	0	1,250	\$125	0	0.0	125	125
	SCH ADM- SUPPLIES BW	<u>11-000-240-600-000-004</u>	625	0	0	625	\$63	355	56.8	418	(293)
	SCH ADM- OTH EXPENSE DF	<u>11-000-240-800-000-002</u>	1,150	0	0	1,150	\$115	14	1.2	129	101
	SCH ADM- OTH EXPENSE BW	<u>11-000-240-800-000-004</u>	1,529	0	0	1,529	\$153	30	2.0	183	123
46160	<u>School Administration</u>	<u>11-000-240-XXX</u>	414,092	0	0	414,092	41,411	0	0.0	41,409	41,409
	CENTRAL SVCS- SALARIES	<u>11-000-251-100-000-001</u>	233,518	0	0	233,518	\$23,352	0	0.0	23,352	23,352
	CENTRAL SVCS - PURCH PROF SE	<u>11-000-251-330-000-000</u>	0	0	0	0	\$0	0	----	0	0
	CENTRAL SVCS- TECH SVCS	<u>11-000-251-340-000-001</u>	16,000	0	0	16,000	\$1,600	1,424	8.9	3,024	176
	CENTRAL SVCS- TRAVEL	<u>11-000-251-580-000-001</u>	1,000	0	0	1,000	\$100	0	0.0	100	100
	CENTRAL SVCS- MISC PRCH SVCS	<u>11-000-251-590-000-001</u>	0	0	0	0	\$0	0	----	0	0
	CENTRAL SVCS- SUPPLIES	<u>11-000-251-600-000-001</u>	3,028	0	0	3,028	\$303	0	0.0	303	303
	CENTRAL SVCS- MISC EXPENSE	<u>11-000-251-890-000-001</u>	1,514	0	0	1,514	\$151	(1,424)	-94.1	(1,273)	1,575
47200, 47620	<u>Central Svcs & Admin Info Technology</u>	<u>11-000-25X-XXX</u>	255,060	0	0	255,060	25,506	0	0.0	25,506	25,506
	MAINT SVCS- SALARIES	<u>11-000-261-100-000-001</u>	93,878	0	0	93,878	\$9,388	0	0.0	9,388	
	MAINTENANCE EXTRA PAY	<u>11-000-261-100-003-001</u>	2,500	0	0	2,500	\$250	0	0.0	250	
	MAINT SVCS- CNT REP DF	<u>11-000-261-420-000-002</u>	82,168	0	0	82,168	\$8,217	(6,900)	-8.4	1,317	
	MAINT SVCS- CNT REP BW	<u>11-000-261-420-000-004</u>	36,688	0	0	36,688	\$3,669	0	0.0	3,669	
	MAINT SVCS- SUPPLIES DF	<u>11-000-261-610-000-002</u>	13,000	0	0	13,000	\$1,300	0	0.0	1,300	
	MAINT SVCS- SUPPLIES BW	<u>11-000-261-610-000-004</u>	7,126	0	0	7,126	\$713	0	0.0	713	
	MAINT SVCS-HURRICANE SANDY	<u>11-000-261-700-000-000</u>	0	0	0	0	\$0	0	----	0	
	MAINT SVCS-MISC OTHER EXPEN	<u>11-000-261-800-000-001</u>	0	0	0	0	\$0	0	----	0	

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	CUST SUB SALS- DISTRICT	11-000-262-100-000-001	12,500	0	0	12,500	\$1,250	0	0.0	1,250	
	CUST SVCS- SALARIES DF	11-000-262-100-000-002	266,725	0	0	266,725	\$26,673	0	0.0	26,673	
	CUST SVCS- SALARIES BW	11-000-262-100-000-004	101,100	0	0	101,100	\$10,110	0	0.0	10,110	
	CUST SUB SALS- DISTRICT	11-000-262-100-002-001	0	0	0	0	\$0	0	----	0	
	Custodial Subs DF	11-000-262-100-002-002	0	0	0	0	\$0	0	----	0	
	Custodial Subs BW	11-000-262-100-002-004	0	0	0	0	\$0	0	----	0	
	CUSTODIAN DF EXTRA PAY	11-000-262-100-003-002	33,423	0	0	33,423	\$3,342	0	0.0	3,342	
	CUSTODIAN BW EXTRA PAY	11-000-262-100-003-004	4,500	0	0	4,500	\$450	0	0.0	450	
	LUNCH RM AIDES - DF	11-000-262-107-000-002	29,337	0	0	29,337	\$2,934	0	0.0	2,934	
	LUNCH RM AIDES - BW	11-000-262-107-000-004	12,378	0	0	12,378	\$1,238	0	0.0	1,238	
	CUST SVCS- TECH SVC DF	11-000-262-300-000-002	5,194	0	0	5,194	\$519	(1,117)	-21.5	(598)	
	CUST SVCS- TECH SVC BW	11-000-262-300-000-004	2,600	0	0	2,600	\$260	0	0.0	260	
	CUST SVCS- CRM DF	11-000-262-420-000-002	8,883	0	0	8,883	\$888	1,117	12.6	2,005	
	CUST SVCS- CRM BW	11-000-262-420-000-004	11,549	0	0	11,549	\$1,155	0	0.0	1,155	
	CUST SVCS- WAT/SEW DF	11-000-262-490-000-002	9,500	0	0	9,500	\$950	0	0.0	950	
	CUST SVCS- WAT/SEW BW	11-000-262-490-000-004	7,000	0	0	7,000	\$700	0	0.0	700	
	CUST SVCS- INSURANCE	11-000-262-520-000-001	98,866	0	0	98,866	\$9,887	(7,807)	-7.9	2,080	
	CUST SVCS- SUPPLIES DF	11-000-262-610-000-002	18,381	0	0	18,381	\$1,838	0	0.0	1,838	
	CUST SVCS- SUPPLIES BW	11-000-262-610-000-004	11,811	0	0	11,811	\$1,181	0	0.0	1,181	
	CUST SVCS- NAT GAS DF	11-000-262-621-000-002	51,000	0	0	51,000	\$5,100	4,000	7.8	9,100	
	CUST SVCS- NAT GAS BW	11-000-262-621-000-004	27,000	0	0	27,000	\$2,700	22,200	82.2	24,900	
	CUST SVCS- ELECTRIC DF	11-000-262-622-000-002	120,000	0	0	120,000	\$12,000	(11,000)	-9.2	1,000	
	CUST SVCS- ELECTRIC BW	11-000-262-622-000-004	82,000	0	0	82,000	\$8,200	43,000	52.4	51,200	
	CUST SVCS- OTH EXP DF	11-000-262-800-000-002	0	0	0	0	\$0	0	----	0	
	CUST SVCS- OTH EXP BW	11-000-262-800-000-004	0	0	0	0	\$0	0	----	0	
	CUST SVCS- CARE/UPKEEP GR	11-000-263-420-000-002	20,797	0	0	20,797	\$2,080	0	0.0	2,080	
	CUST SVCS- CARE/UPKEEP GR	11-000-263-420-000-004	2,783	0	0	2,783	\$278	0	0.0	278	
	SECURITY PURCH TECH SRVCS	11-000-266-340-000-001	105,000	0	0	105,000	\$10,500	4,290	4.1	14,790	
	SECURITY	11-000-266-610-000-001	3,930	0	0	3,930	\$393	(3,930)	-100.0	(3,537)	
51120	Operation & Maintenance of Plant Services	11-000-26X-XXX	1,281,617	0	0	1,281,617	128,163	43,853	3.4	172,015	
	Sal-Pupil Trans(Home-Sch)Sp Ed	11-000-270-161-000-001	0	0	0	0	\$0	0	----	0	
	TRNS SVCS- AID IN LIEU	11-000-270-503-000-001	112,992	0	0	112,992	\$11,299	0	0.0	11,299	
	TRNS SVCS- CNT H/S REG	11-000-270-511-000-001	501,566	0	0	501,566	\$50,157	0	0.0	50,157	
	TRNS SVCS- CNT OTH	11-000-270-512-000-001	27,142	0	0	27,142	\$2,714	0	0.0	2,714	
	TRNS SVCS- CNT H/S SE	11-000-270-514-000-001	801,655	0	0	801,655	\$80,166	(50,393)	-6.3	29,773	
	Transportation Supplies	11-000-270-615-001-001	0	0	0	0	\$0	0	----	0	
52480	Student Transportation Services	11-000-270-XXX	1,443,355	0	0	1,443,355	144,336	(50,393)	-3.5	93,943	
	PRSN SVCS- SOCIAL SECURITY	11-000-291-220-000-001	193,051	0	0	193,051	\$19,305	0	0.0	19,305	
	PRSN SVCS- PERS PENSION	11-000-291-241-000-001	190,563	0	0	190,563	\$19,056	0	0.0	19,056	
	DCRP PENSION	11-000-291-241-002-001	15,000	0	0	15,000	\$1,500	0	0.0	1,500	
	PRSN SVCS- UNEMPLOYMENT	11-000-291-250-000-001	5,000	0	0	5,000	\$500	0	0.0	500	
	PRSN SVCS- WORKERS COMP	11-000-291-260-000-001	63,766	0	0	63,766	\$6,377	0	0.0	6,377	
	PRSN SVCS- HEALTH BENEFITS	11-000-291-270-000-001	2,888,642	0	0	2,888,642	\$288,864	0	0.0	288,864	
	PRSN SVCS- HLTH BFT CONTRA	11-000-291-270-001-001	0	0	0	0	\$0	0	----	0	
	PRSN SVCS- TUITION REIMB	11-000-291-280-000-001	14,625	0	0	14,625	\$1,463	0	0.0	1,463	
	PRSN SVCS- OTH BENEFITS	11-000-291-290-000-001	49,176	0	0	49,176	\$4,918	0	0.0	4,918	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,419,823	0	0	3,419,823	341,983	0	0.0	341,982	
	FOOD SVCS- DEFICIT TRNS	11-000-310-930-000-001	0	0	0	0	\$0	0	----	0	

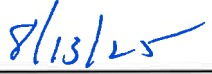
Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transers IN as well as OUT.

Mountainside Board of Education Expense General Ledger Transfer Report

FY2026 Data is Posted to 8/13/2025 2:52:15 PM

Line(s)	Budget Category	Account	Orig Budget	Prior Encs.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to(from)	% X-Fered	Remaining Xfers From	Remaining Xfers To
72020	Food Services	11-000-310-XXX	0	0	0	0	0	0	0	----	0
	SUPPORT SVCS- EQUIPMENT	12-000-210-730-000-002	0	0	0	0	\$0	0	0	----	0
	GEN ADMIN- EQUIPMENT	12-000-230-730-000-001	0	3,300	0	3,300	\$330	0	0.0	330	
	SCH ADMIN- EQUIPMENT	12-000-240-730-000-002	0	0	0	0	\$0	0	----	0	
	MAINT SVCS- EQUIP DF	12-000-260-730-000-002	0	0	0	0	\$0	0	----	0	
	MAINT SVCS- EQUIP BW	12-000-260-730-000-004	0	0	0	0	\$0	0	----	0	
	CUST SVCS- EQUIP DF	12-000-262-730-000-002	0	0	0	0	\$0	0	----	0	
	CUST SVCS- EQUIP BW	12-000-262-730-000-004	0	0	0	0	\$0	0	----	0	
	BUSINESS SVCS- EQUIPMENT	12-000-290-730-000-001	0	0	0	0	\$0	0	----	0	
	KINDERGARTEN- EQUIPMENT	12-110-100-730-000-002	0	0	0	0	\$0	0	----	0	
	Equipment - Grades 1-5	12-120-100-730-000-002	0	0	0	0	\$0	0	----	0	
	Equipment - Grades 1-5	12-120-100-730-000-004	0	0	0	0	\$0	0	----	0	
	GRADES 6-8- EQUIPMENT	12-130-100-730-000-002	0	0	0	0	\$0	0	----	0	
	Equipment - Grades 6-8	12-130-100-730-004-004	0	0	0	0	\$0	0	----	0	
75880	Equipment	12-xxx-xxx-73x	0	3,300	0	3,300	330	0	0.0	330	
	AE SERVICES	12-000-400-339-000-001	0	34,000	0	34,000	\$3,400	0	0.0	3,400	
	Construction Services	12-000-400-450-000-001	201,267	0	0	201,267	\$20,127	0	0.0	20,127	
	Construction Services	12-000-400-450-000-002	0	0	0	0	\$0	0	----	0	
	CONSTRUCTION SVCS- EQUIP	12-000-400-800-000-001	0	0	0	0	\$0	0	----	0	
	Other Objects	12-000-400-800-000-002	0	0	0	0	\$0	0	----	0	
	Assess for Dbt Srv-SDA Funding	12-000-400-896-000-000	21,469	0	0	21,469	\$2,147	0	0.0	2,147	
	Assess for Dbt Srv-SDA Funding	12-000-400-896-000-001	0	0	0	0	\$0	0	----	0	
	Cap Outlay - Trans to Cap Proj	12-000-400-932-000-000	0	0	0	0	\$0	0	----	0	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	222,736	34,000	0	256,736	25,674	0	0.0	25,674	
	Capital Res-Trans to Cap Proj	12-000-400-931-000-000	0	0	0	0	\$0	0	----	0	
76320	Cap Rsv - Transfer to Cap Projects	12-000-4xx-931	0	0	0	0	0	0	----	0	
	Cap Res-Trans to Repay of Debt	12-000-400-933-000-001	0	0	0	0	\$0	0	----	0	
76340	Cap Rsv - Transfer Repayment of Debt	12-000-4xx-933	0	0	0	0	0	0	----	0	
	SUMMER SCH- SALARIES	13-422-100-101-000-002	0	0	0	0	\$0	0	----	0	
83080	Total Special Schools	13-xxx-xxx-xxx	0	0	0	0	0	0	----	0	


School Business Administrator Signature


Date

Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.

All Bank Accounts Included

Check#	Date	Vendor (Payee)/Check Line Comments	Amount	PO or Bal Sht	Exp. Acct. or Balance Sheet Title
A:N1562	7/1/25	Horizon Blue Cross Blue Shield of NJ DENTAL COVERAGE The following invoices were paid with this check: 307314052	9,811.75	P202600002	11-000-291-270-000-001
A:N1561	7/2/25	AMERIFLEX COBRA ADMINISTRATIVE FEE PAYMENTS The following invoices were paid with this check: INV886953	60.00	P202600005	11-000-291-270-000-001
A:N1564	7/9/25	HORIZON BCBSNJ administrative charges The following invoices were paid with this check: ADMIN CHARGES - JUL	25.00	P202600012	11-000-291-290-000-001
B:01249	7/10/25	MASCHIO'S FOOD SERVICE, INC. SCHOOL LUNCHES The following invoices were paid with this check: INV0102165	21,488.17	P202500360	60-421: A/P
B:01250	7/10/25	PAYSCHOOLS The following invoices were paid with this check: 273764	5,620.00	P202600073	60-990-320-500-000-002
A:N1563	7/11/25	NEW JERSEY STATE HEALTH BENEFITS Medical Insurance The following invoices were paid with this check: JULY HEALTH	237,117.03	P202600004	11-000-291-270-000-001

All Bank Accounts Included

Check#	Date	Vendor (Payee)/Check Line Comments	Amount	PO or Bal Sht	Exp. Acct. or Balance Sheet Title
A:N0715	7/15/25	MOUNTAINSIDE BOARD OF ED			
		STATE A/R	2,018.12	10 - 141	STATE A/R
		sub	125.00	P202500983	10-421: A/P
		sub	125.00	P202500983	10-421: A/P
		GRADES 1-5 SALARIES DF	4,583.29	P202699999	11-120-100-101-000-002
		starling	200.00	P202500983	10-421: A/P
		attendance	200.00	P202500983	10-421: A/P
		subs	661.38	P202500983	10-421: A/P
		sub	312.50	P202500983	10-421: A/P
		attendance	200.00	P202500983	10-421: A/P
		attendance	200.00	P202500983	10-421: A/P
		subs - df	546.38	P202500983	10-421: A/P
		HOME INSTR REG- SALARIES	44.00	P202699999	11-150-100-101-000-002
		home instruction	1,276.00	P202500983	10-421: A/P
		sub	193.27	P202500983	10-421: A/P
		attendance	100.00	P202500983	10-421: A/P
			204.61	P202500983	10-421: A/P
		sub	115.00	P202500983	10-421: A/P
		CST-SALARIES	4,923.13	P202699999	11-000-219-104-000-001
		CST meeting	726.00	P202500983	10-421: A/P
		CST- CLERICAL SALARIES	2,767.08	P202699999	11-000-219-105-000-001
		IMP INSTR SVCS- SPV SALARY	2,488.75	P202699999	11-000-221-102-000-001
		IMP INSTR SVCS- SPV SALARY	3,432.63	P202699999	11-000-221-102-000-001
		Improvement of Instruction Sec	511.11	P202699999	11-000-221-105-000-002
		Improvement of Instruction Sec	547.14	P202699999	11-000-221-105-000-004
		perfect attendance	200.00	P202500983	10-421: A/P
		TECHNOLOGY COORDINATOR	3,209.04	P202699999	11-000-222-177-000-001
		additional days P. Litwa	8,943.75	P202500983	10-421: A/P
		GEN ADMIN- SALARIES	4,807.15	P202699999	11-000-230-100-000-001
		SCH ADM- PRINCIPAL'S SAL DF	4,238.32	P202699999	11-000-240-103-000-002
		SCH ADM- PRINCIPAL'S SAL BW	5,505.71	P202699999	11-000-240-103-000-004
		SCH ADM- CLERICAL SALARIES DF	2,044.43	P202699999	11-000-240-105-000-002
		SCH ADM- CLERICAL SALARIES BW	2,188.57	P202699999	11-000-240-105-000-004
		CENTRAL SVCS- SALARIES	6,745.74	P202699999	11-000-251-100-000-001
		Conte - sub	4,216.25	P202500983	10-421: A/P
		CUST SVCS- SALARIES DF	11,107.71	P202699999	11-000-262-100-000-002
		CUST SVCS- SALARIES BW	4,252.84	P202699999	11-000-262-100-000-004
			1,861.36	P202500983	10-421: A/P
			284.88	P202500983	10-421: A/P
		lunch aids - df	945.51	P202500983	10-421: A/P
		lunch aids - bw	542.50	P202500983	10-421: A/P
		PRSN SVCS- SOCIAL SECURITY	4,027.24	P202699999	11-000-291-220-000-001
		PRSN SVCS- SOCIAL SECURITY	239.68	P202699999	11-000-291-220-000-001
Total Check Amount:			91,861.07		

A:27185 7/16/25 ARCSERVE LLC
 ZETTA CLOUD STORAGE 2,520.00 P202500984 10-421: A/P
 The following invoices were paid with this check:
 INV00083117

A:27186 7/16/25 AUTOMATED BUILDING CONTROLS
 6.12.25 RM 2 UV 2 700.00 P202500985 10-421: A/P
 The following invoices were paid with this check:
 3313

All Bank Accounts Included

Check#	Date	Vendor (Payee)/Check Line Comments	Amount	PO or Bal Sht	Exp. Acct. or Balance Sheet Title
A:27187	7/16/25	BERKELEY HEIGHTS			
		HOME INSTRUCTION STUDENT K.P. - MAR	300.00	P202500997	10-421: A/P
		HOME INSTRUCTION N.M. - MAY - JUNE	1,650.00	P202500998	10-421: A/P
		HOME INSTRUCTION STUDENT R.F. - MAY	50.00	P202500996	10-421: A/P
		HOME INSTRUCTION STUDENT D.C. - MAR	50.00	P202500995	10-421: A/P
		HOME INSTRUCCION STUDENT J.S. MAR-	950.00	P202500994	10-421: A/P
		HOME INSTRUCTION STUDENY L.M. - JAN	800.00	P202500993	10-421: A/P
		MARCH STUDENT ED	350.00	P202500992	10-421: A/P
		HOME INSTRUCTION FEB-MAR 25 STUDEN	550.00	P202500991	10-421: A/P
		FEB-JUNE - STUDENT #5115008377	249.50	P202500990	10-421: A/P

Total Check Amount: 4,949.50

The following invoices were paid with this check:

GL STUDENT KD GL STUDENT NM GLHS - KP GLHS STUDENT ED
 GLHS STUDENT JS GLHS STUDENT DC GLHS STUDENT LM GLHS STUDENT RF
 GLHS STUDENT KD

A:27188	7/16/25	CAREPLUS NEW JERSEY			
		BEHAVIORAL HEALTHCARE SERVICES	6,000.00	P202500294	10-421: A/P
		The following invoices were paid with this check:			
		INV275677			

A:27189	7/16/25	CENTRALREACH			
		CR- ASSESSMENTS	120.00	P202500989	10-421: A/P
		The following invoices were paid with this check:			
		INV140471			

A:27190	7/16/25	COMPLETE SECURITY SYSTEMS			
		SERVICE @ DF	429.58	P202501002	10-421: A/P
		SERVICE @ BW	299.40	P202501003	10-421: A/P
		Total Check Amount:	728.98		

The following invoices were paid with this check:

6683208 6683243

A:27191	7/16/25	CRANFORD PUBLIC SCHOOL DISTRICT			
		RSY STUDENT #78289571	6,942.40	P202500256	10-421: A/P
		The following invoices were paid with this check:			
		625			

A:27192	7/16/25	DELL FINANCIAL SERVICES, LLC			
		Teacher Lap Tops	4,311.40	P202500982	10-421: A/P
		The following invoices were paid with this check:			
		10821005480			

A:27193	7/16/25	DIRECT ENERGY			
		ELECTRIC LINE 3RD PARTY CARRIER	17.17	P202500218	10-421: A/P
		ELECTRIC SUPPLIER - DF	4,833.83	P202500653	10-421: A/P
		ELECTRIC SUPPLIER - BW	10,190.13	P202500654	10-421: A/P
		Total Check Amount:	15,041.13		

The following invoices were paid with this check:

251830057275175 251830057275176 251830057275177

All Bank Accounts Included

<u>Check#</u>	<u>Date</u>	<u>Vendor (Payee)/Check Line Comments</u>	<u>Amount</u>	<u>PO or Bal Sht</u>	<u>Exp. Acct. or Balance Sheet Title</u>
A:27194	7/16/25	FIRST ROBOTICS CLUB The following invoices were paid with this check: #27865	399.00	P202500988	10-421: A/P
A:27195	7/16/25	ELIZABETHTOWN GAS / NUI DEERFIELD - GAS BEECHWOOD GAS	2,029.38 585.73	P202500085 P202500083	10-421: A/P 10-421: A/P
		Total Check Amount:	2,615.11		
		The following invoices were paid with this check: 2710347800 4556241700			
A:27196	7/16/25	FOLLETT CONTENT SOLUTIONS BOOK PURCHASE The following invoices were paid with this check: 582437F	285.62	P202500931	10-421: A/P
A:27197	7/16/25	JW PEPPER & SON, INC invoice #367550588 The following invoices were paid with this check: 367550588	25.30	P202501001	10-421: A/P
A:27198	7/16/25	NJ SUPERINTENDENTS STUDY COUNCIL 2024/25 MEMBERSHIP FOR J. WALLING The following invoices were paid with this check: 2024-25 MEMBERSHIP	750.00	P202500908	10-421: A/P
A:27199	7/16/25	PREMIERE MEDIA VIDEO TAPING OF BD MEETINGS The following invoices were paid with this check: 31	425.00	P202500082	10-421: A/P
A:27200	7/16/25	PROGRESSIVE THERAPY OF NJ ESY & RSY \$118 PER HOUR The following invoices were paid with this check: 213859	6,903.00	P202500229	10-421: A/P
A:27201	7/16/25	MACHADO LAW GROUP, LLC LEGAL SERVICES FOR 2024-25 SCHOOL YE/ LEGAL SERVICES FOR 2024-25 SCHOOL YE/ LEGAL SERVICES FOR 2024-25 SCHOOL YE/	2,760.00 1,620.00 1,140.00	P202500108 P202500108 P202500108	10-421: A/P 10-421: A/P 10-421: A/P
		Total Check Amount:	5,520.00		
		The following invoices were paid with this check: 4682 4683 4684			
A:27202	7/16/25	MORRIS-UNION JOINTURE CM TRANSPORTATION FOR BAYNAN, NEWMAI The following invoices were paid with this check: 38178	19,892.37	P202500347	10-421: A/P

All Bank Accounts Included

<u>Check#</u>	<u>Date</u>	<u>Vendor (Payee)/Check Line Comments</u>	<u>Amount</u>	<u>PO or Bal Sh</u>	<u>Exp. Acct. or Balance Sheet Title</u>
A:27203	7/16/25	The Midland School 2023-24 CERTIFICATION ADJUSTMENT The following invoices were paid with this check: 4244	1,845.90	P202500987	10-421: A/P
A:27204	7/16/25	NJ SCHOOLJOBS.com MULTI-JOB POSTING The following invoices were paid with this check: 19834	300.00	P202500999	10-421: A/P
A:27205	7/16/25	NEXT STEP PEDIATRIC THERAPY 2024-25 ESY & REGULAR YEAR The following invoices were paid with this check: INV #11a	873.00	P202500061	10-421: A/P
A:27206	7/16/25	NEW JERSEY AMERICAN WATER WATER - DF WATER - BW	583.64 605.05	P202500118 P202500118	10-421: A/P 10-421: A/P
Total Check Amount:			1,188.69		
The following invoices were paid with this check:					
1018-210020319482		1018-220028619862			
A:27207	7/16/25	PSE&G ELECTRIC - DF SCHOOL ELECTRIC - DF SCHOOL ELECTRIC - DF SCHOOL ELECTRIC - DF SCHOOL ELECTRIC BEECHWOOD SCHOOL	76.17 7,430.98 417.95 18.68 4,537.04	P202500081 P202500081 P202500081 P202500081 P202500081	10-421: A/P 10-421: A/P 10-421: A/P 10-421: A/P 10-421: A/P
Total Check Amount:			12,480.82		
The following invoices were paid with this check:					
4245563206		4246453900	73 528 401 09		7346267109
7346267206					
A:27208	7/16/25	R & L DATACENTERS, INC. Payroll Service 2023-24 The following invoices were paid with this check: 115446	1,156.00	P202500080	10-421: A/P
A:27209	7/16/25	RICH'S TREE SERVICE TREE REMOVED AT DF SCHOOL The following invoices were paid with this check: 2501749	825.00	P202501000	10-421: A/P
A:27210	7/16/25	SIMPLIFY CHEMICAL SOLUTIONS INC SUMMER SUPPLIES PAPER TOWELS FOR BW CUSTODIAL SUPPLIES	343.70 372.54 858.16	P202500969 P202500968 P202500970	10-421: A/P 10-421: A/P 10-421: A/P
Total Check Amount:			1,574.40		
The following invoices were paid with this check:					
112738		112755	112788		

All Bank Accounts Included

<u>Check#</u>	<u>Date</u>	<u>Vendor (Payee)/Check Line Comments</u>	<u>Amount</u>	<u>PO or Bal Sht</u>	<u>Exp. Acct. or Balance Sheet Title</u>
A:27211	7/16/25	SUMMIT SPEECH SCHOOL			
		RSY #8900901836	675.00	P202500219	10-421: A/P
		RSY STUDENT #2954782256	675.00	P202500254	10-421: A/P
		Total Check Amount:	1,350.00		
		The following invoices were paid with this check:			
		22686R			
		22687R			
A:27212	7/16/25	UCESC			
		TRANSPORTATION PINGRY	62.31	P202500340	10-421: A/P
		TRANSPORTATION 24-25 SY	11,010.92	P202500338	10-421: A/P
		Total Check Amount:	11,073.23		
		The following invoices were paid with this check:			
		3004520 - JUNE			
		3004621 - JUNE			
A:27213	7/16/25	UNION CO VO-TECH SCHOOL			
		TUITION	32,950.00	P202500349	10-421: A/P
		The following invoices were paid with this check:			
		JUNE 2025			
A:27214	7/16/25	UNITED BUSINESS SYSTEMS			
		SERVICE AGREEMENT -PRINTER IN BUS OI	82.92	P202500335	10-421: A/P
		The following invoices were paid with this check:			
		591903			
A:27215	7/16/25	Vierschilling, Jessica			
		REIMBURSEMENT DECODABLE RUNNNIN	29.60	P202500986	10-421: A/P
		The following invoices were paid with this check:			
		REIMBURSEMENT			
A:27216	7/16/25	WASTE MGMT OF NJ			
		2024-25 WASTER REMOVAL - DF	843.41	P202500071	10-421: A/P
		2024-25 WASTE REMOVAL	576.95	P202500070	10-421: A/P
		Total Check Amount:	1,420.36		
		The following invoices were paid with this check:			
		0853743-2433-4			
		0853744-2433-2			
A:27217	7/16/25	WESTFIELD PUBLIC SCHOOLS			
		RSY STUDENT #8133889732	1,874.80	P202500255	10-421: A/P
		The following invoices were paid with this check:			
		JUNE - #10			
A:27218	7/16/25	XTEL COMMUNICATIONS			
		PHONE LINES	1,220.55	P202500377	10-421: A/P
		The following invoices were paid with this check:			
		58273			

All Bank Accounts Included

<u>Check#</u>	<u>Date</u>	<u>Vendor (Payee)/Check Line Comments</u>	<u>Amount</u>	<u>PO or Bal Sht</u>	<u>Exp. Acct. or Balance Sheet Title</u>
A:27219	7/16/25	BANYAN SCHOOL			
		RSY TUITION STUDENT ID#4034358073 - 20%	8,217.67	P202600770	11-000-100-566-000-001
		RSY & ESY TUITION STUDENT ID#47583457	8,217.67	P202600769	11-000-100-566-000-001
		PARAPROFESSIONAL	5,635.00	P202600769	11-000-100-566-000-001
		ESY & RSY STUDENT #6258911202	8,217.67	P202600651	11-000-100-566-000-001
		Total Check Amount:	30,288.01		
		The following invoices were paid with this check:			
		G.F. 7/25	G.F. 7/25	M.H. 7/25	MH 1-1 7/25
A:27220	7/16/25	BANYAN UPPER SCHOOL			
		2025-26 ESY AND REGULAR YR STUDENT I	8,688.25	P202600326	11-000-100-566-000-001
		para \$245 per diem for 2103 days	5,635.00	P202600326	11-000-100-566-000-001
		Total Check Amount:	14,323.25		
		The following invoices were paid with this check:			
		P.McH 7/25	PMcH 1:1 7/25		
A:27221	7/16/25	BRAIN POP			
		BRAIN POP JR FOR K-3RD GRADES - SUBSC	2,457.00	P202600291	11-190-100-340-000-004
		The following invoices were paid with this check:			
		US575148			
A:27222	7/16/25	CANON FINANCIAL SERVICES, INC			
		Beechwood Teachers Room	2,743.51	P202600035	11-190-100-440-000-004
		The following invoices were paid with this check:			
		41502717			
A:27223	7/16/25	CDK SYSTEMS, INC.			
		CDK ANNUAL LICENSES	12,984.00	P202600253	11-000-230-340-000-001
		The following invoices were paid with this check:			
		6211			
A:27224	7/16/25	CABLEVISION LIGHTPATH, INC.			
		phones	771.00	P202600157	11-000-222-500-000-001
		The following invoices were paid with this check:			
		101528135			
A:27225	7/16/25	CORNERSTONE DAY SCHOOL			
		25-26 SCHOOL YEAR TUITION STUDENT ID	5,786.40	P202600816	11-000-100-566-000-001
		25-26 SCHOOL YEAR TUITION STUDENT ID	7,715.20	P202600816	11-000-100-566-000-001
		Total Check Amount:	13,501.60		
		The following invoices were paid with this check:			
		1037142	1037272		
A:27226	7/16/25	CONSENSUS CLOUD SOLUTIONS			
		fax	94.95	P202600176	11-190-100-610-000-001
		The following invoices were paid with this check:			
		5540758			

All Bank Accounts Included

<u>Check#</u>	<u>Date</u>	<u>Vendor (Payee)/Check Line Comments</u>	<u>Amount</u>	<u>PO or Bal Sht</u>	<u>Exp. Acct. or Balance Sheet Title</u>
A:27227	7/16/25	CROWN TROPHY CO.,INC name plate for C. KINNEY The following invoices were paid with this check: 24-04127	15.00	P202600798	11-000-230-610-000-001
A:27228	7/16/25	DIAMOND ROCK WATER BOTTLED WATER BOTTLED WATER	36.00 53.50	P202600103 P202600103	11-000-230-610-000-001 11-000-230-610-000-001
Total Check Amount:			89.50		
The following invoices were paid with this check: 306252 306252					
A:27229	7/16/25	e2e EXCHANGE, LLC 25/26 E-RATE AGREEMENT The following invoices were paid with this check: C1-2026-1230	825.00	P202600171	11-000-230-530-000-001
A:27230	7/16/25	EDUCATIONAL DATA SVCS IN ED-DATA SERVICES ED-DATA SKILLED TRADES	466.25 2,100.00	P202600211 P202600075	11-000-230-590-000-001 11-000-230-590-000-001
Total Check Amount:			2,566.25		
The following invoices were paid with this check: 2505-TM00274 2507-00375					
A:27231	7/16/25	FINALSITE WEBSITE HOSTING MANAGEMENT SYSTE The following invoices were paid with this check: INV088022	6,111.00	P202600676	11-000-230-340-000-001
A:27232	7/16/25	FOLLETT CONTENT SOLUTIONS QUOTE #11781310 QUOTE #11781310	34.19 555.59	P202600058 P202600058	11-000-222-600-000-004 11-000-222-600-000-004
Total Check Amount:			589.78		
The following invoices were paid with this check: 585468A 585468F					
A:27233	7/16/25	FRONTLINE TECHNOLOGIES QUOTE # Q-138702 - 504 PROGRAM MANAC ABSENCE & SUBSTITUTE MANAGEMENT	11,868.05 8,753.42	P202600087 P202600088	11-000-219-600-000-001 11-000-230-610-000-001
Total Check Amount:			20,621.47		
The following invoices were paid with this check: INVUS225399 INNVUS225418					
A:27234	7/16/25	GENERATION GENIUS SCHOOL PLAN - 1 YEAR SUBSCRIPTION The following invoices were paid with this check: GG263932-R2	1,295.00	P202600210	11-190-100-340-000-004

All Bank Accounts Included

<u>Check#</u>	<u>Date</u>	<u>Vendor (Payee)/Check Line Comments</u>	<u>Amount</u>	<u>PO or Bal Sht</u>	<u>Exp. Acct. or Balance Sheet Title</u>
A:27235	7/16/25	GLOBAL COMPLIANCE NETWORK, INC. UNLIMITED TUTORIALS 2025-26 YEAR The following invoices were paid with this check: 15574	1,680.00	P202600060	11-000-221-600-000-001
A:27236	7/16/25	KENDALL HUNT PUBLISHING COMPANY STUDENT WORKBOOKS GRADE 6 MATH The following invoices were paid with this check: 13849608	1,816.56	P202600179	11-190-100-640-000-002
A:27237	7/16/25	CHRISTOPHER KINNEY FUEL FOR LAWN EQUIPMENT The following invoices were paid with this check: REIMBURSEMENT	59.77	P202600615	11-000-263-420-000-004
A:27238	7/16/25	LEARNING WITHOUT TEARS PEAK HANDWRITING WORKBOOKS The following invoices were paid with this check: INV229882	341.55	P202600248	11-190-100-610-000-004
A:27239	7/16/25	MC LAUGHLIN, MICHAEL PARENTAL TRANSPORTATION CONTRACT The following invoices were paid with this check: JULY 2025	1,575.00	P202600027	11-000-270-514-000-001
A:27240	7/16/25	MONTGOMERY ACADEMY ESY & RSY TUITION 2025-26 STUDENT #293 The following invoices were paid with this check: JULY TUITION D.M.	9,893.40	P202600296	11-000-100-566-000-001
A:27241	7/16/25	NCS PEARSON, INC. MONTHLY TESTING The following invoices were paid with this check: 28948605	38.00	P202600014	11-000-219-600-000-001
A:27242	7/16/25	NATIONAL VISION ADMINISTRATORS, LLC VISION HEALTH PROGRAM The following invoices were paid with this check: JULY	1,150.92	P202600003	11-000-291-270-000-001
A:27243	7/16/25	NJSSC MEMBERSHIP DUES 25/26 The following invoices were paid with this check: C. KINNEY - 25-26	850.00	P202600019	11-000-230-895-000-001
A:27244	7/16/25	NJASA CHRIS KINNEY ANNUAL MEMBERSHIP 25- The following invoices were paid with this check: C. KINNEY 25-26	2,372.00	P202600102	11-000-230-895-000-001

All Bank Accounts Included

<u>Check#</u>	<u>Date</u>	<u>Vendor (Payee)/Check Line Comments</u>	<u>Amount</u>	<u>PO or Bal Sht</u>	<u>Exp. Acct. or Balance Sheet Title</u>
A:27245	7/16/25	NJPSA 2025-26 NAESP DUES The following invoices were paid with this check: 000085451	1,164.00	P202600092	11-000-240-800-000-004
A:27246	7/16/25	NJ SCHOOL BDS ASSOC 2025-26 NJSBA The following invoices were paid with this check: ORD-307486-WOG9W2	8,548.66	P202600044	11-000-230-895-000-001
A:27247	7/16/25	NJPSA ANNUAL ADMINISTRATOR DUES 7/1/2025-6 The following invoices were paid with this check: 000087795	1,164.00	P202600275	11-000-240-800-000-002
A:27248	7/16/25	NEWMARK HIGH SCHOOL 2025-26 ESY & RSY STUDENT ID#990403347 The following invoices were paid with this check: 8185	7,272.72	P202600330	11-000-100-566-000-001
A:27249	7/16/25	NEWMARK SCHOOL ESY & RSY TUITION 2025-26 STUDENT #976 ESY & RSY TUITION 2025-26 STUDENT #502 ESY & RSY TUITION 2025-26 STUDENT #897	6,613.38 6,613.38 6,613.38	P202600048 P202600048 P202600048	11-000-100-566-000-001 11-000-100-566-000-001 11-000-100-566-000-001
Total Check Amount:			19,840.14		
		The following invoices were paid with this check: 10955	10955		
A:27250	7/16/25	PICKUP PATROL LLC ONLINE DISMISSAL The following invoices were paid with this check: I25003958	667.50	P202600270	11-190-100-340-000-004
A:27251	7/16/25	OnScene Technologies, Inc. 24/25 year The following invoices were paid with this check: 2967	4,290.00	P202600650	11-000-266-340-000-001
A:27252	7/16/25	LISA ROMANO The following invoices were paid with this check: JULY 2025	**VOIDED**	Check voided on 8/12/2025	

All Bank Accounts Included

Check#	Date	Vendor (Payee)/Check Line Comments	Amount	PO or Bal Sht	Exp. Acct. or Balance Sheet Title
A:27253	7/16/25	SCHOOL ALLIANCE INS FUND			
		EXCESS LEGAL LIABILITY	2,792.00	P202600307	11-000-230-590-000-001
		SCHOOL BOARD LEGAL LIABILITY	12,768.00	P202600307	11-000-230-590-000-001
		EXCESS/UMBRELLA	809.00	P202600307	11-000-262-520-000-001
		CYBER	6,747.00	P202600307	11-000-262-520-000-001
		PROPERTY, CRIME GENERAL LIABILITY	38,219.00	P202600307	11-000-262-520-000-001
		WORKERS COMPENSATION	31,689.00	P202600307	11-000-291-260-000-001

Total Check Amount: 93,024.00

The following invoices were paid with this check:

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FIRST INSTALLMENT FIRST INSTALLMENT

A:27254	7/16/25	School Datebooks			
		AGENDA PADS - 2ND GRADE	377.26	P202600031	11-190-100-610-000-004
			(11.90)	P202600031	11-190-100-610-000-004
		AGENDA PADS FOR 1ST GRADE	377.26	P202600030	11-190-100-610-000-004
			(11.90)	P202600030	11-190-100-610-000-004
		STUDENT MATERIAL	290.44	P202600008	11-190-100-610-000-004

Total Check Amount: 1,021.16

The following invoices were paid with this check:

S25-0305511 S25-0305511 S25-0305529 S25-0305529
S25-0306297

A:27255	7/16/25	SECURITY SYSTEM SOLUTIONS			
		CLOUD LICENSE 1 YEAR 25-26	1,508.30	P202600040	11-000-261-420-000-004
		The following invoices were paid with this check:			
		11234-1772			

A:27256	7/16/25	SIMPLIFY CHEMICAL SOLUTIONS INC			
		SUMMER SUPPLIES	3,511.03	P202600038	11-000-262-610-000-002
		SUMMER SUPPLIES	1,390.36	P202600235	11-000-262-610-000-004

Total Check Amount: 4,901.39

The following invoices were paid with this check:

112361 112362

A:27257	7/16/25	SOLUTIONS ARCHITECTURE			
		professional fees for sanitary sewer @ DF	1,600.00	P202600017	12-000-400-450-000-001
		The following invoices were paid with this check:			
		25.109/MTS DEERFIELD			

All Bank Accounts Included

Check#	Date	Vendor (Payee)/Check Line Comments	Amount	PO or Bal Sht	Exp. Acct. or Balance Sheet Title
A:27258	7/16/25	STAPLES CONTRACT & COMMERCIAL, INC			
		UNDIST- INSTR SUPP- DF	52.46	P202600558	11-190-100-610-000-002
		HEALTH- SUPPLIES BW	32.03	P202600451	11-000-213-600-000-004
		GEN ADMIN- SUPPLIES	527.15	P202600450	11-000-230-610-000-001
		SCH ADM- SUPPLIES BW	110.02	P202600449	11-000-240-600-000-004
		SCH ADM- SUPPLIES BW	158.32	P202600454	11-000-240-600-000-004
		SCH ADM- SUPPLIES BW	14.17	P202600454	11-000-240-600-000-004
		Total Check Amount:	894.15		
		The following invoices were paid with this check:			
		6036431558	6036431560	6036431562	6036431563
		603643571	6036642503		
A:27259	7/16/25	STRAUSS ESMAY ASSOCIATES, LLP			
		POLICY ALERT SYSTEM 2025-26	4,915.00	P202600059	11-000-230-340-000-001
		The following invoices were paid with this check:			
		2526-369			
A:27260	7/16/25	SOLUTIONS ARCHITECTURE			
		25.109 MTS DEERFIELD ES LOCKER RM SA	9,120.00	P202600066	12-000-400-450-000-001
		The following invoices were paid with this check:			
		25.109.01 MTS DF			
A:27261	7/16/25	V.E. RALPH & SON, INC.			
		replacement parts & battery for 2 AEDs @ BW	356.00	P202600925	11-000-213-600-000-002
		The following invoices were paid with this check:			
		483752			
A:27262	7/16/25	ZUNIGA, CRISTINA and DANIEL			
		PARENT TRANSPORTATION #15357	1,000.00	P202600643	11-000-270-514-000-001
		The following invoices were paid with this check:			
		JULY			
A:27263	7/16/25	CRITICAL RESPONSE GROUP			
		SAFETY MANDATE	1,070.00	P202600047	11-000-230-340-000-001
		The following invoices were paid with this check:			
		6821			
A:27264	7/16/25	MATHSPACE, INC.			
		MATHSPACE LICENSE 2025-26	1,955.00	P202600057	11-190-100-340-000-002
		The following invoices were paid with this check:			
		INV-250714-201749768			
A:27265	7/16/25	LAKESHORE LEARNING MATERIALS			
		PEAK WRITING JOURNALS	49.98	P202600131	11-190-100-610-000-002
		The following invoices were paid with this check:			
		91127784			
A:27266	7/16/25	PITNEY BOWES INC.			
		POSTAGE METER - DF ACCT#0016916610	227.34	P202600151	11-000-262-520-000-001
		The following invoices were paid with this check:			
		3319409922			

All Bank Accounts Included

Check#	Date	Vendor (Payee)/Check Line Comments	Amount	PO or Bal Sht	Exp. Acct. or Balance Sheet Title
A:27267	7/16/25	NRG BUSINESS MARKETING			
		3RD PARTY SUPPLIER FOR GAS	279.80	P202500084	10-421: A/P
		3RD PARTY SUPPLIER FOR GAS	195.79	P202500084	10-421: A/P
		Total Check Amount:	475.59		

The following invoices were paid with this check:

HS54943237

HS54943237

A:27268	7/16/25	AUTOMATED BUILDING CONTROLS			
		S47952	633.75	P202501007	10-421: A/P
		S47994	487.50	P202501008	10-421: A/P
		Total Check Amount:	1,121.25		

The following invoices were paid with this check:

S47952

S47994

A:27269	7/16/25	APPROVED FIRE PROTECTION			
		REQUIRED ANNUAL FIRE EXTINGUISHER I	544.44	P202600327	11-000-261-420-000-002
		REQUIRED ANNUAL FIRE INSPECTION	195.00	P202600328	11-000-261-420-000-004
		Total Check Amount:	739.44		

The following invoices were paid with this check:

IN00112285

IN00112299

A:27270	7/16/25	HUTCHINS HVAC			
			560.00	P202501004	10-421: A/P
			255.00	P202501005	10-421: A/P
		Total Check Amount:	815.00		

The following invoices were paid with this check:

1-13918

1-13983

All Bank Accounts Included

Check#	Date	Vendor (Payee)/Check Line Comments	Amount	PO or Bal Sht	Exp. Acct. or Balance Sheet Title
A:N0730	7/30/25	MOUNTAINSIDE BOARD OF ED			
		STATE A/R	2,011.82	10 - 141	STATE A/R
		GRADES 1-5 SALARIES DF	2,291.65	P202699999	11-120-100-101-000-002
		GRADES 1-5- SUBSTITUTES DF	105.84	P202699999	11-120-100-101-002-002
		GRADES 6-8 SALARIES DF	144.00	P202699999	11-130-100-101-000-002
		SUMMER SCHOOL SALARIES	10,934.00	P202699999	11-424-100-101-000-001
		SUMMER SCHOOL OTHER SAL	3,836.81	P202699999	11-424-100-106-000-001
		CST-SALARIES	8,993.13	P202699999	11-000-219-104-000-001
		CST- CLERICAL SALARIES	2,767.08	P202699999	11-000-219-105-000-001
		IMP INSTR SVCS- SPV SALARY	5,921.38	P202699999	11-000-221-102-000-001
		IMP INSTR SVCS- OTH SALARIES	2,291.65	P202699999	11-000-221-104-000-001
		Sal of Sec and Clerical Assist	1,058.25	P202699999	11-000-221-105-000-001
		TECHNOLOGY COORDINATOR	3,209.04	P202699999	11-000-222-177-000-001
		GEN ADMIN- SALARIES	4,807.14	P202699999	11-000-230-100-000-001
		SCH ADM- PRINCIPAL'S SAL DF	4,238.32	P202699999	11-000-240-103-000-002
		SCH ADM- PRINCIPAL'S SAL BW	5,505.71	P202699999	11-000-240-103-000-004
		SCH ADM- CLERICAL SALARIES DF	2,044.43	P202699999	11-000-240-105-000-002
		SCH ADM- CLERICAL SALARIES BW	2,188.57	P202699999	11-000-240-105-000-004
		CENTRAL SVCS- SALARIES	9,945.74	P202699999	11-000-251-100-000-001
		CUST SVCS- SALARIES DF	11,107.71	P202699999	11-000-262-100-000-002
		CUST SVCS- SALARIES BW	4,252.84	P202699999	11-000-262-100-000-004
		CUSTODIAN DF EXTRA PAY	4,462.48	P202699999	11-000-262-100-003-002
		CUSTODIAN BW EXTRA PAY	1,617.60	P202699999	11-000-262-100-003-004
		PRSN SVCS- SOCIAL SECURITY	3,571.71	P202699999	11-000-291-220-000-001
		PRSN SVCS- SOCIAL SECURITY	1,165.48	P202699999	11-000-291-220-000-001
Total Check Amount:			98,472.38		
A:N1565	8/2/25	AMERIFLEX			
		COBRA ADMINISTRATIVE FEE PAYMENTS	60.00	P202600005	11-000-291-270-000-001
		The following invoices were paid with this check:			
		INV896079			
A:N1566	8/5/25	Horizon Blue Cross Blue Shield of NJ			
		DENTAL COVERAGE	9,662.70	P202600002	11-000-291-270-000-001
		The following invoices were paid with this check:			
		307547880			
A:N1567	8/5/25	NEW JERSEY STATE HEALTH BENEFITS			
		Medical Insurance	226,350.27	P202600004	11-000-291-270-000-001
		The following invoices were paid with this check:			
		AUGUST 25			
A:N1568	8/13/25	DEPOSITORY TRUST CO.			
		INTEREST PAYABLE 2.15.26	116,105.45	P202600101	40-701-510-834-000-001
		The following invoices were paid with this check:			
		INTEREST			
A:N1569	8/13/25	DEPOSITORY TRUST CO.			
		PRINCIPLE PAYABLE - 8.15.25	1,045,000.00	P202600101	40-701-510-910-000-001
		The following invoices were paid with this check:			
		PRINCIPLE			

All Bank Accounts Included

Check#	Date	Vendor (Payee)/Check Line Comments	Amount	PO or Bal Sht	Exp. Acct. or Balance Sheet Title
A:N0815	8/15/25	MOUNTAINSIDE BOARD OF ED			
		STATE A/R	2,018.12	10 - 141	STATE A/R
		GRADES 1-5 SALARIES DF	2,291.65	P202699999	11-120-100-101-000-002
		SUMMER SCHOOL SALARIES	11,990.00	P202699999	11-424-100-101-000-001
		SUMMER SCHOOL OTHER SAL	5,153.33	P202699999	11-424-100-106-000-001
		CST-SALARIES	8,861.13	P202699999	11-000-219-104-000-001
		CST- CLERICAL SALARIES	2,767.08	P202699999	11-000-219-105-000-001
		IMP INSTR SVCS- SPV SALARY	5,921.38	P202699999	11-000-221-102-000-001
		IMP INSTR SVCS- OTH SALARIES	2,291.65	P202699999	11-000-221-104-000-001
		Sal of Sec and Clerical Assist	547.14	P202699999	11-000-221-105-000-001
		TECHNOLOGY COORDINATOR	3,209.04	P202699999	11-000-222-177-000-001
		GEN ADMIN- SALARIES	4,807.14	P202699999	11-000-230-100-000-001
		SCH ADM- PRINCIPAL'S SAL DF	4,238.32	P202699999	11-000-240-103-000-002
		SCH ADM- PRINCIPAL'S SAL BW	5,505.71	P202699999	11-000-240-103-000-004
		SCH ADM- CLERICAL SALARIES BW	2,188.57	P202699999	11-000-240-105-000-004
		CENTRAL SVCS- SALARIES	10,073.74	P202699999	11-000-251-100-000-001
		MAINT SVCS- SALARIES	2,892.32	P202699999	11-000-261-100-000-001
		CUST SVCS- SALARIES DF	11,107.71	P202699999	11-000-262-100-000-002
		CUST SVCS- SALARIES BW	4,252.84	P202699999	11-000-262-100-000-004
		CUSTODIAN DF EXTRA PAY	3,641.74	P202699999	11-000-262-100-003-002
		CUSTODIAN BW EXTRA PAY	1,348.00	P202699999	11-000-262-100-003-004
		PRSN SVCS- SOCIAL SECURITY	3,619.42	P202699999	11-000-291-220-000-001
		PRSN SVCS- SOCIAL SECURITY	1,258.59	P202699999	11-000-291-220-000-001
		PRSN SVCS- OTH BENEFITS	437.49	P202699999	11-000-291-290-000-001
Total Check Amount:			100,422.11		
A:27271	8/19/25	CHRISTOPHER KINNEY			
		GOTOMYPC RENEWAL	840.00	P202600115	11-190-100-340-000-001
		The following invoices were paid with this check:			
		gotomypc			
A:27272	8/19/25	AMPLIFY			
		DESMOS ONLINE LEARNING TOOL FOR MI	1,170.00	P202600050	11-190-100-340-000-001
		The following invoices were paid with this check:			
		INV-377685			
A:27273	8/19/25	ARTHUR J. GALLAGHER			
		25-26 STUDENT ACCIDENT RENEWAL	2,136.00	P202600068	11-000-230-590-000-001
		25-26 EXCESS LIABILITY COVERAGE THR	12,550.00	P202600095	11-000-262-520-000-001
Total Check Amount:			14,686.00		
		The following invoices were paid with this check:			
		5669569			
		5675203			
A:27274	8/19/25	AUTOMATED BUILDING CONTROLS			
		DEERFIELD SCHOOL	1,250.00	P202600065	11-000-261-420-000-002
		The following invoices were paid with this check:			
		3597			
A:27275	8/19/25	WESTFIELD LEADER/UC HAWK			
		LEGAL AD 8.5.25	34.25	P202600126	11-000-251-890-000-001
		The following invoices were paid with this check:			
		6484			

All Bank Accounts Included

Check#	Date	Vendor (Payee)/Check Line Comments	Amount	PO or Bal Sht	Exp. Acct. or Balance Sheet Title
A:27276	8/19/25	CURRICULUM ASSOCIATES, LLC			
		ONLINE SUPPLEMENTAL MATH & READIN	17,616.00	P202600376	11-190-100-340-000-002
		CURRICULUM FOR MATH AND READING	13,604.00	P202600196	11-190-100-340-000-004
		Total Check Amount:	31,220.00		
		The following invoices were paid with this check:			
		90899610			
		90901371			
A:27277	8/19/25	DELTAMATH SOLUTIONS			
		25/26 INTEGRAL SCHOOL LICENSE	600.00	P202600139	11-190-100-610-000-002
		The following invoices were paid with this check:			
		24270			
A:27278	8/19/25	DELL FINANCIAL SERVICES, LLC			
		CHROMEBOOKS YEAR 2 OF 2	13,841.13	P202600076	11-190-100-440-000-001
		The following invoices were paid with this check:			
		4329039			
A:27279	8/19/25	ED PUZZLE			
		1 YR SUBSCRIPTIONTO EDPUZZLE PRO F	2,849.00	P202600023	11-190-100-340-000-002
		The following invoices were paid with this check:			
		42199			
A:27280	8/19/25	EASTERN ACOUSTICS CO.			
		REQUIRED MAINTENANCE OF AUDIOMETI	136.50	P202600010	11-000-213-600-000-004
		The following invoices were paid with this check:			
		24594			
A:27281	8/19/25	FOUNDATION FOR EDUCATIONAL ADMINI			
		ANTI-BULLYING SPECIALIST PER STATE AI	500.00	P202600056	11-000-230-331-000-001
		The following invoices were paid with this check:			
		92444			
A:27282	8/19/25	HMH EDUCATION COMPANY			
		DIGITAL TEXTBOOK FOR GR 6 & 7 SOCIAL	4,192.75	P202600078	11-190-100-640-000-002
		The following invoices were paid with this check:			
		956311611			
A:27283	8/19/25	HEINEMANN			
		F & P FOLDERS FOR INCOMING KINDERGA	77.70	P202600707	11-190-100-640-000-004
		The following invoices were paid with this check:			
		956315820			
A:27284	8/19/25	SUZANNE JENKS			
		FLOWERS FOR THE FRONT OF DEERFIELD	439.54	P202600086	11-190-100-800-000-002
		The following invoices were paid with this check:			
		REIMBURSEMENT			
A:27285	8/19/25	MC LAUGHLIN, MICHAEL			
		PARENTAL TRANSPORTATION CONTRACT	1,575.00	P202600027	11-000-270-514-000-001
		The following invoices were paid with this check:			
		AUGUST 25			

All Bank Accounts Included

<u>Check#</u>	<u>Date</u>	<u>Vendor (Payee)/Check Line Comments</u>	<u>Amount</u>	<u>PO or Bal Sht</u>	<u>Exp. Acct. or Balance Sheet Title</u>
A:27286	8/19/25	PITNEY BOWES INC. POSTAGE METER LEASE BW SCHOOL The following invoices were paid with this check: 3321043343	227.34	P202600225	11-000-262-520-000-001
A:27287	8/19/25	NEW JERSEY AMERICAN WATER WATER - DF WATER - BW	344.19 541.37	P202600118 P202600118	11-000-262-490-000-002 11-000-262-490-000-004
Total Check Amount:			885.56		
The following invoices were paid with this check: 1018-210020319482 1018-22028619862					
A:27288	8/19/25	POWER SCHOOL GROUP LLC SCHOOL MESSENGER The following invoices were paid with this check: INV461933	1,998.80	P202600021	11-000-230-530-000-001
A:27289	8/19/25	NRG BUSINESS MARKETING 3RD PARTY SUPPLIER FOR GAS 3RD PARTY SUPPLIER FOR GAS	277.21 55.04	P202600084 P202600084	11-000-262-621-000-002 11-000-262-621-000-004
Total Check Amount:			332.25		
The following invoices were paid with this check: HS54986524 HS54986524					
A:27290	8/19/25	SAVVAS SCIENCE 016 STUDENT DIGITAL ED - LICEN The following invoices were paid with this check: 7029081268	3,642.89	P202600135	11-190-100-610-000-002
A:27291	8/19/25	SCHOLASTIC CLASSROOM MAGAZINES CLASSROOM MAGAZINES The following invoices were paid with this check: M7585438	1,812.25	P202600029	11-190-100-640-000-004
A:27292	8/19/25	SIMPLIFY CHEMICAL SOLUTIONS INC SUMMER SUPPLIES The following invoices were paid with this check: 112361-1	177.75	P202600038	11-000-262-610-000-002
A:27293	8/19/25	UNITED BUSINESS SYSTEMS printer overage charges OVERAGE PRINT CHARGES SERVICE AGREEMENT -PRINTER IN BUS OI	2,023.57 2,616.48 60.90	P202500359 P202500359 P202600335	10-421: A/P 10-421: A/P 11-000-230-440-000-001
Total Check Amount:			4,700.95		
The following invoices were paid with this check: 593102 593102 593719					

All Bank Accounts Included

<u>Check#</u>	<u>Date</u>	<u>Vendor (Payee)/Check Line Comments</u>	<u>Amount</u>	<u>PO or Bal Sht</u>	<u>Exp. Acct. or Balance Sheet Title</u>
A:27294	8/19/25	ZUNIGA, CRISTINA and DANIEL PARENT TRANSPORTATION #15357 The following invoices were paid with this check: AUG 2025	1,000.00	P202600643	11-000-270-514-000-001
A:27295	8/19/25	TEACHER'S DISCOVERY FLANGOO ONE YEAR SUBSCRIPTION The following invoices were paid with this check: 212213	298.00	P202600666	11-190-100-340-000-001
A:27296	8/19/25	NATIONAL VISION ADMINISTRATORS, LLC VISION HEALTH PROGRAM The following invoices were paid with this check: August 2025	1,145.55	P202600003	11-000-291-270-000-001
A:27297	8/19/25	SCHOLASTIC CLASSROOM MAGAZINES GR 3-5 BI-WEEKLY MAGAZINES, SCI-ED 8T The following invoices were paid with this check: M7602506	2,488.22	P202600077	11-190-100-340-000-002
A:27298	8/19/25	LEARNING A-Z RENEWAL OF LICENSES FOR TEACHERS T The following invoices were paid with this check: C1-00145313	992.00	P202600127	11-190-100-340-000-004
A:27299	8/19/25	ECLC OF NEW JERSEY ESY & RSY 2025-26 K.W. STUDENT ID#9500: The following invoices were paid with this check: 103925	8,233.40	P202600026	11-000-100-566-000-001
A:27300	8/19/25	SARAH'S SPANISH SCHOOL VIRTUAL SPANISH CLASSES GRADE 3-5 The following invoices were paid with this check: 2261	4,989.00	P202600096	11-190-100-610-000-001
A:27301	8/19/25	SUPER DUPER PUBLICATIONS INC. SPEECH - SUPPLIES - BW The following invoices were paid with this check: 2993014A	203.88	P202600457	11-000-216-600-000-004
A:27302	8/19/25	AMAZON CAPITAL SERVICES staples The following invoices were paid with this check: 1Q6R-XK4J-7HP7	261.81	P202600128	11-000-240-600-000-004
A:27303	8/19/25	DELL FINANCIAL SERVICES, LLC Chromebooks The following invoices were paid with this check: 4329264	22,353.70	P202500980	11-190-100-440-000-001

All Bank Accounts Included

<u>Check#</u>	<u>Date</u>	<u>Vendor (Payee)/Check Line Comments</u>	<u>Amount</u>	<u>PO or Bal Sht</u>	<u>Exp. Acct. or Balance Sheet Title</u>
A:27304	8/19/25	SECURLY, INC. 2nd year mulitple year contract The following invoices were paid with this check: 142309	8,737.59	P202600098	11-190-100-340-000-001
A:27305	8/19/25	V.E. RALPH & SON, INC. replacement parts & battery for 2 AEDs @ BW replacement parts & battery for 2 AEDs @ BW replacement parts & battery for 2 AEDs @ BW Total Check Amount:	126.40 184.00 184.00 494.40	P202600925 P202600925 P202500925	11-000-213-600-000-002 11-000-213-600-000-002 10-421: A/P
		The following invoices were paid with this check: 484889 486504 486505			
A:27306	8/19/25	DEVICO, WAYNE FUEL FOR BEECHWOOD The following invoices were paid with this check: fuel reimbursement	80.56	P202600106	11-000-263-420-000-004
A:27307	8/19/25	NJSBGA MEMBERSHIP RENEWAL M. MARINI The following invoices were paid with this check: 8323	500.00	P202600107	11-000-263-420-000-002
A:27308	8/19/25	AMAZON CAPITAL SERVICES METAL STORAGE CABINETS The following invoices were paid with this check: 17MN-LWG6-XWCW	290.44	P202600104	11-000-222-600-000-002
A:27309	8/19/25	CHARACTERSTRONG STUDENT INSTRUCTIONAL MATERIALS The following invoices were paid with this check: 35549	1,499.00	P202600099	11-190-100-610-000-002
A:27310	8/19/25	DIAMOND ROCK WATER BOTTLED WATER The following invoices were paid with this check: 309604	45.75	P202600103	11-000-230-610-000-001
A:27311	8/19/25	MEDIA FLEX INC. OPALS HOSTING FEE OPALS HOSTING FEE Total Check Amount:	500.00 500.00 1,000.00	P202600108 P202600108	11-000-222-600-000-002 11-000-222-600-000-004
		The following invoices were paid with this check: 0023207 0023207			
A:27313	8/19/25	ALPHAGRAPHICS BUSINESS CARDS - C. KINNEY The following invoices were paid with this check: 17072	160.50	P202600385	11-000-251-600-000-001

All Bank Accounts Included

<u>Check#</u>	<u>Date</u>	<u>Vendor (Payee)/Check Line Comments</u>	<u>Amount</u>	<u>PO or Bal Sht</u>	<u>Exp. Acct. or Balance Sheet Title</u>
A:27314	8/19/25	NEW JERSEY ASSOC OF DESIGNATED PERS YEARLY MEMEBERSHIP The following invoices were paid with this check: 25260361	150.00	P202600110	11-000-261-420-000-002
A:27315	8/19/25	W. W. GRAINGER INC FILTERS & BELTS FOR DEERFIELD SCHOOI MAINTENANCE SUPPLIES MAINTENANCE SUPPLIES FOR BW SCHOO	1,975.14 1,514.68 2,719.18	P202600152 P202600039 P202600153	11-000-261-610-000-002 11-000-261-610-000-002 11-000-261-610-000-004
Total Check Amount:			6,209.00		
The following invoices were paid with this check:					
9586264492		9586264500	9586401060		
A:27316	8/19/25	R & L DATACENTERS, INC. Payroll Service 2025-26 The following invoices were paid with this check: 115673	1,202.00	P202600080	11-000-251-340-000-001
A:27317	8/19/25	HUTCHINS HVAC REPLACE BURNED OUT MOTOR AND BEAF The following invoices were paid with this check: I-14667	1,680.00	P202600109	11-000-261-420-000-002
A:27318	8/19/25	NCS PEARSON, INC. MONTHLY TESTING The following invoices were paid with this check: 29072645	38.00	P202600014	11-000-219-600-000-001
A:27319	8/19/25	SIMPLIFY CHEMICAL SOLUTIONS INC Custodial supplies CUSTODIAL SUPPLIES SUMMER SUPPLIES toilet paper	691.68 56.54 81.90 1,152.80	P202600022 P202500970 P202600235 P202600053	11-000-262-610-000-002 10-421: A/P 11-000-262-610-000-004 11-000-262-610-000-004
Total Check Amount:			1,982.92		
The following invoices were paid with this check:					
112362-1		112788-1	113265-1	113336	
A:27320	8/19/25	DIRECT ENERGY ELECTRIC LINE 3RD PARTY CARRIER ELECTRIC SUPPLIER - DF ELECTRIC SUPPLIER - DF ELECTRIC SUPPLIER - BW ELECTRIC SUPPLIER - BW	19.63 5,842.57 33.02 11,306.13 54.09	P202600218 P202600653 P202600653 P202600654 P202600654	11-000-262-621-000-004 11-000-262-622-000-002 11-000-262-622-000-002 11-000-262-622-000-004 11-000-262-622-000-004
Total Check Amount:			17,255.44		
The following invoices were paid with this check:					
252160057486930		252160057489297	252160057489298	252160057489299	
252180057506990					

All Bank Accounts Included

Check#	Date	Vendor (Payee)/Check Line Comments	Amount	PO or Bal Sht	Exp. Acct. or Balance Sheet Title
A:27321	8/19/25	McGRAW-HILL SCHOOL EDUCATION			
		MATH PROGRAM FOR PRE-ALGEBRA	143.01	P202600668	11-190-100-340-000-002
		MATH PROGRAM FOR PRE-ALGEBRA	5,866.79	P202600668	11-190-100-340-000-002
		Total Check Amount:	6,009.80		
		The following invoices were paid with this check:			
		137249015001	137252584001		
A:27322	8/19/25	UNION COUNTY SUPT. ROUNDTABLE			
		2025-26 SUPERINTENDENTS ROUNDTABLE	450.00	P202600094	11-000-230-895-000-001
		The following invoices were paid with this check:			
		2025-26 C.KINNEY			
A:27323	8/19/25	CABLEVISION LIGHTPATH, INC.			
		phones	771.00	P202600157	11-000-222-500-000-001
		The following invoices were paid with this check:			
		101546851			
A:27324	8/19/25	CONSENSUS CLOUD SOLUTIONS			
		fax	94.95	P202600176	11-190-100-610-000-001
		The following invoices were paid with this check:			
		5588347			
A:27325	8/19/25	LEARNING ALLY			
		ONLINE VOICE TEXT AUDIOBOOKS	3,199.00	P202600055	11-000-219-390-000-001
		The following invoices were paid with this check:			
		152306			
A:27326	8/19/25	WASTE MGMT OF NJ			
			843.41	P202600071	11-000-262-420-000-002
		2025-26 WASTE REMOVAL	580.29	P202600070	11-000-262-420-000-004
		Total Check Amount:	1,423.70		
		The following invoices were paid with this check:			
		0861222-2433-9	0861223-2433-7		
A:27327	8/19/25	XTEL COMMUNICATIONS			
		PHONE LINES	1,185.80	P202600377	11-000-230-530-000-001
		The following invoices were paid with this check:			
		61212			
A:27328	8/19/25	PSE&G			
		ELECTRIC - DF SCHOOL	6,464.07	P202600081	11-000-262-622-000-002
		ELECTRIC - DF SCHOOL	436.97	P202600081	11-000-262-622-000-002
		ELECTRIC - DF SCHOOL	18.66	P202600081	11-000-262-622-000-002
		ELECTRIC - DF SCHOOL	38.68	P202600081	11-000-262-622-000-002
		ELECTRIC BEECHWOOD SCHOOL	4,071.83	P202600081	11-000-262-622-000-004
		Total Check Amount:	11,030.21		
		The following invoices were paid with this check:			
		4245563206	4246453900	7346267109	7346267206
		7352840109			

All Bank Accounts Included

Check#	Date	Vendor (Payee)/Check Line Comments	Amount	PO or Bal Sht	Exp. Acct. or Balance Sheet Title
A:27329	8/19/25	MACHADO LAW GROUP, LLC			
		LEGAL SERVICES 2025-26	682.50	P202600119	11-000-230-331-000-001
		LEGAL SERVICES 2025-26	2,088.75	P202600119	11-000-230-331-000-001
		LEGAL SERVICES 2025-26	187.50	P202600119	11-000-230-331-000-001
Total Check Amount:			2,958.75		

The following invoices were paid with this check:

4799	4800	4801
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A:27330	8/19/25	PITNEY BOWES / RESERVE ACCOUNT			
		postage for meter	2,000.00	P202600269	11-000-230-530-000-001
The following invoices were paid with this check:					
19849975					

A:27331	8/19/25	ELIZABETHTOWN GAS / NUI			
		DEERFIELD - GAS	1,960.51	P202600085	11-000-262-621-000-002
		BEECHWOOD GAS	528.08	P202600083	11-000-262-621-000-004
Total Check Amount:			2,488.59		

The following invoices were paid with this check:

2710347800	4556241700
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A:27332	8/19/25	CANON FINANCIAL SERVICES, INC			
		Media center	479.37	P202600035	11-000-222-440-000-004
		Media center	18.22	P202600035	11-000-222-440-000-004
		BOE	1,122.96	P202600035	11-000-230-440-000-000
		Special Services	1,122.96	P202600035	11-000-230-440-000-000
Total Check Amount:			2,743.51		

The following invoices were paid with this check:

41670390	41670390	41670390	41670390
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A:27333	8/19/25	NEXT STEP PEDIATRIC THERAPY			
		2025-26 ESY & REGULAR YEAR	630.50	P202600061	11-000-216-320-000-001
The following invoices were paid with this check:					
#1					

A:27334	8/19/25	STAPLES CONTRACT & COMMERCIAL, INC			
		SEE ATTACHED REQUISITION - COPY PAPE	2,763.80	P202600028	11-190-100-610-000-002
The following invoices were paid with this check:					
6038312512					

A:27335	8/19/25	McGRAW-HILL SCHOOL EDUCATION			
		DIGITAL TEACHERS EDITION TEXTBOOKS	175.08	P202600079	11-190-100-640-000-002
The following invoices were paid with this check:					
137452963001					

The Grand Total of all Checks from Fund 10 is:	183,893.96
The Grand Total of all Checks from Fund 11 is:	1,232,802.08
The Grand Total of all Checks from Fund 12 is:	10,720.00
The Grand Total of all Checks from Fund 40 is:	1,161,105.45
The Grand Total of all Checks from Fund 60 is:	27,108.17

The Grand total of all checks for this period is:	2,615,629.66
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Interim Balance Sheet

ASSETS AND RESOURCES

ASSETS		
101 Cash in checking account	\$ 1,601,803.42	
102-106 Other cash equivalents	\$ 8,729.97	
Total cash		\$ 1,610,533.39
111 Investments		\$ 0.00
114 Investment interest receivable		\$ 0.00
116 Capital reserve account		\$ 461,316.48
117 Maintenance reserve account		\$ 131,610.26
121 Tax levy receivable		\$ 0.00
Accounts receivable		
132 Interfund	\$ 0.00	
141 Intergovernmental - state	\$ 419,212.44	
142 Intergovernmental - federal	\$ 0.00	
143 Intergovernmental - other	\$ 0.00	
153 Other Accounts Receivable	\$ 0.00	
		\$ 419,212.44
Loans receivable		
131 Interfund	\$ 0.00	
151 Other Loans Receivable	\$ 0.00	
		\$ 0.00
199 Other current assets		\$ 0.00
RESOURCES		
301 Estimated revenues (from adjusted budget)	\$ 20,970,409.00	
302 Less: revenues collected or accrued	\$ (21,134,952.34)	
		\$ (164,543.34)
TOTAL ASSETS AND RESOURCES		\$ 2,458,129.23

LIABILITIES AND FUND EQUITY

LIABILITIES		
401 Interfund loans payable		\$ 0.00
402 Interfund accounts payable		\$ 0.00
411 Intergovernmental accounts payable - state		\$ 0.00
412 Intergovernmental accounts payable - federal		\$ 0.00
413 Intergovernmental accounts payable - other		\$ 0.00
421 Accounts payable		\$ 178,233.94
422 Judgments payable		\$ 0.00
430 Compensated absences payable		\$ 0.00
431 Contracts payable		\$ 0.00
451 Loans payable		\$ 0.00
481 Deferred revenues		\$ 32,200.00
499 Other current liabilities		\$ 0.00
Total liabilities		\$ 210,433.94

FUND EQUITY				
Appropriated:				
753 Reserve for encumbrances - current year			\$ 62,236.81	
754 Reserve for encumbrances - prior year			\$ 0.00	
761 Reserved fund balance Capital Reserve - July 1, 2024	\$ 461,316.48			
604 Add: Increase in capital reserve	\$ 0.00			
307 Less: Budgeted withdrawal from capital reserve - eligible costs	\$ (85,000.00)			
309 Less: Budgeted withdrawal from capital reserve - excess costs	\$ 0.00			
317 Less: Budgeted withdrawal from capital reserve - transfer to Debt Svc	\$ 0.00			
Subtotal - capital reserve		\$ 376,316.48		
764 Reserved fund balance Maintenance Reserve - July 1, 2024	\$ 161,579.26			
606 Add: Increase in maintenance reserve	\$ 0.00			
310 Less: Budgeted withdrawal from maintenance reserve	\$ (29,969.00)			
Subtotal - maintenance reserve		\$ 131,610.26		
765 Reserved fund balance Tuition Reserve - July 1, 2024	\$ 130,629.00			
311 Less: Budgeted withdrawal from tuition reserve	\$ (86,123.00)			
Subtotal - tuition reserve		\$ 44,506.00		
760 Other reserves		\$ 0.00		
771 Designated Fund Balance		\$ 375,000.00		
772 Designated Fund Balance - ARRA/SEMI		\$ 0.00		
601 Appropriations	\$ 21,566,941.06			
602 Less: expenditures	\$ 20,718,139.45			
603 Less: encumbrances	\$ 62,236.81	\$ (20,780,376.26)	\$ 786,564.80	
Appropriations less expenditures				\$ 1,776,234.35
Unappropriated:				
770 Fund Balance, July 1, 2024		\$ 866,115.94		
303 Less: budgeted fund balance		\$ (394,655.00)		
Unappropriated fund balance				\$ 471,460.94
Total fund equity				<u>\$ 2,247,695.29</u>
TOTAL LIABILITIES AND FUND EQUITY				<u>\$ 2,458,129.23</u>

RECAPITULATION OF FUND BALANCE - CURRENT YEAR ACTIVITY

	Budgeted	Actual	Variance
Appropriations	\$ 21,566,941.06	\$ 20,780,376.26	\$ 786,564.80
Less: Revenues	\$ (20,970,409.00)	\$ (21,134,952.34)	\$ 164,543.34
Subtotal	\$ 596,532.06	\$ (354,576.08)	\$ 951,108.14
Change in capital reserve			
Plus - Increase in reserve	\$ 0.00	\$ 0.00	\$ 0.00
Less - Withdrawal from reserve	\$ (85,000.00)	\$ 0.00	\$ (85,000.00)
Change in maintenance reserve			
Plus - Increase in reserve	\$ 0.00	\$ 0.00	\$ 0.00
Less - Withdrawal from reserve	\$ (29,969.00)	\$ (29,969.00)	\$ 0.00
Change in tuition reserve			
Less - Withdrawal from reserve	\$ (86,123.00)	\$ (86,123.00)	\$ 0.00
Less: adjustment to appropriations for Prior Year Encumbrances	\$ (785.06)	\$ (785.06)	\$ 0.00
Total current year budgeted fund balance	\$ 394,655.00	\$ (471,453.14)	\$ 866,108.14
Add: Unappropriated fund balance			\$ 471,460.94
Total of budgeted and unappropriated fund balance			<u>\$ 1,337,569.08</u>

Revenues/Sources of Funds

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	394,655.00	785.06	395,440.06	(470,668.08)	866,108.14
307/309/317	Bgtd wdrwl from cap rsv	85,000.00	0.00	85,000.00	0.00	85,000.00
310	Bgtd wdrwl from maint rsv	0.00	29,969.00	29,969.00	29,969.00	0.00
311	Bgtd wdrwl from tuition rsv	86,123.00	0.00	86,123.00	86,123.00	\$0.00
52xx	From Transfers	0.00	31,042.00	31,042.00	31,042.00	0.00
1xxx	From Local Sources	19,196,256.00	0.00	19,196,256.00	19,247,129.34	(50,873.34)
2xxx	From Intermediate Sources	0.00	0.00	0.00	0.00	0.00
3xxx	From State Sources	1,743,111.00	0.00	1,743,111.00	1,856,781.00	(113,670.00)
4xxx	From Federal Sources	0.00	0.00	0.00	0.00	0.00
5xxx	From Other Sources	0.00	0.00	0.00	0.00	0.00
Grand Totals		21,505,145.00	61,796.06	21,566,941.06	20,780,376.26	786,564.80

Fund 11 (Current Expense Fund)

Account Group	Group Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Preschool		139,143.00	16,663.00	155,806.00	155,711.92	0.00	94.08	0.00
Kindergarten		315,475.20	422.00	315,897.20	315,896.04	0.00	1.16	0.00
Grades 1-5		2,180,061.55	(69,080.00)	2,110,981.55	2,088,970.42	0.00	22,011.13	0.00
Grades 6-8		1,417,437.23	473.00	1,417,910.23	1,371,217.54	0.00	46,692.69	0.00
Regular Programs-Home Instruction		10,000.00	6,259.00	16,259.00	16,258.00	0.00	1.00	0.00
Regular Programs-Undistrib Instruction		194,389.00	19,519.81	213,908.81	183,065.87	24,936.81	5,906.13	30,784.78
Special Education-LLD		135,713.00	6,552.00	142,265.00	141,711.83	0.00	553.17	0.00
Special Education-Resource Room		1,193,965.42	(12,057.00)	1,181,908.42	1,172,850.95	0.00	9,057.47	0.00
Basic Skills		366,424.00	(55,756.00)	310,668.00	150,026.53	0.00	160,641.47	232.72
Co-curricular Activities- Non Athletic		67,979.00	(5,219.00)	62,760.00	62,760.00	0.00	0.00	33,479.00
Co-curricular Activities- Athletic		52,100.00	(1,105.00)	50,995.00	50,994.07	0.00	0.93	0.00
Other Instructional Programs		17,000.00	16,033.00	33,033.00	33,033.00	0.00	0.00	0.00
After School Prograsm		17,000.00	0.00	17,000.00	8,892.00	0.00	8,108.00	0.00
Undistributed Expense-Instruction		6,906,454.00	(51,349.00)	6,855,105.00	6,789,905.71	0.00	65,199.29	0.00
Health Services		172,716.00	2,592.00	175,308.00	171,447.88	0.00	3,860.12	0.00
Other Support Svcs- Related Svcs		208,572.60	(86.00)	208,486.60	182,288.96	0.00	26,197.64	0.00
Other Support Svcs- Extraordinary Svcs		130,000.00	87,981.00	217,981.00	195,479.68	0.00	22,501.32	0.00
Other Support Svcs- Students-Regular		130,089.00	290.00	130,379.00	130,299.60	0.00	79.40	0.00
Other Support Svcs- Students-Sp Ed		477,575.00	(31,902.00)	445,673.00	425,623.74	0.00	20,049.26	0.00
Improvement of Instruction Svcs		230,454.30	0.00	230,454.30	168,612.23	0.00	61,842.07	0.00
Library/Educational Media Svcs		355,548.00	(48,947.72)	306,600.28	293,135.38	0.00	13,464.90	0.00
Instructional Staff Training Svcs		5,000.00	(2,522.00)	2,478.00	1,643.07	0.00	834.93	0.00
Support Svcs- General Administration		365,147.00	36,290.00	401,437.00	401,365.08	0.00	71.92	0.00
Support Svcs- School Administration		378,291.70	22,686.00	400,977.70	400,971.52	0.00	6.18	0.00
Central Services		249,512.00	2,236.00	251,748.00	251,746.64	0.00	1.36	0.00
Required Maintenance Services		203,875.00	52,103.97	255,978.97	255,975.31	0.00	3.66	0.00
Custodial Services		875,918.00	28,044.00	903,962.00	903,543.47	0.00	418.53	0.00
Care/Upkeep Grounds		23,563.00	1,628.00	25,191.00	25,091.33	0.00	99.67	0.00
Security		103,930.00	5,000.00	108,930.00	108,930.00	0.00	0.00	0.00
Student Transportation Services		1,318,397.00	(76,598.00)	1,241,799.00	1,219,052.55	0.00	22,746.45	1,000.00
Employee Benefits		3,156,946.00	7,000.00	3,163,946.00	2,868,112.39	0.00	295,833.61	446,414.99
606	Increase in Maint Rsv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals for fund 11:		21,398,676.00	(42,848.94)	21,355,827.06	20,544,612.71	24,936.81	786,277.54	511,911.49

Fund 12 (Capital Outlay Fund)

Account Group	Group Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
604	Increase in Cap Rsv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Outlay		106,469.00	104,645.00	211,114.00	173,526.74	37,300.00	287.26	0.00
Grand Totals for fund 12:		106,469.00	104,645.00	211,114.00	173,526.74	37,300.00	287.26	0.00

Fund 13 (Special Schools Fund)

Account Group	Group Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Grand Totals for fund 13:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund 18 (Education Jobs Fund)

Account Group	Group Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Grand Totals for fund 18:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals for all Subfunds of Fund 10:		21,505,145.00	61,796.06	21,566,941.06	20,718,139.45	62,236.81	786,564.80	511,911.49

Revenues Summary

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	394,655.00	785.06	395,440.06	(470,668.08)	866,108.14
307/309/317	Bgtd wdrwl from cap rsv	85,000.00	0.00	85,000.00	0.00	85,000.00
310	Bgtd wdrwl from maint rsv	0.00	29,969.00	29,969.00	29,969.00	0.00
311	Bgtd wdrwl from tuition rsv	86,123.00	0.00	86,123.00	86,123.00	\$0.00
10-5200-000-000	Inter-fund transfer account	0.00	31,042.00	31,042.00	31,042.00	0.00
10-1210-000-000	LOCAL TAX LEVY	18,808,094.00	0.00	18,808,094.00	18,808,094.00	0.00
10-1300-000-000	TUITION	103,400.00	0.00	103,400.00	91,915.00	11,485.00
10-1410-000-000	TRANSP FEES FROM INDIV	74,970.00	0.00	74,970.00	76,179.75	(1,209.75)
10-1510-000-000	INTEREST ON INVESTMENTS	150,000.00	0.00	150,000.00	137,251.64	12,748.36
10-1910-000-000	OTH RESTRICTED MISC REVE	0.00	0.00	0.00	0.00	0.00
10-1980-000-000	REFUNDS- PRIOR YR EXP	0.00	0.00	0.00	660.24	(660.24)
10-1990-000-000	MISCELLANEOUS REV	59,792.00	0.00	59,792.00	133,028.71	(73,236.71)
10-3121-000-000	TRANSPORTATION AID	380,713.00	0.00	380,713.00	380,713.00	0.00
10-3131-000-000	EXTRAORDINARY AID	100,000.00	0.00	100,000.00	168,595.00	(68,595.00)
10-3132-000-000	SPECIAL EDUCATION AID	1,165,254.00	0.00	1,165,254.00	1,165,254.00	0.00
10-3140-000-000	BILINGUAL ED AID	0.00	0.00	0.00	0.00	0.00
10-3171-000-000	STABILIZATION AID	0.00	0.00	0.00	0.00	0.00
10-3172-000-000	SUPP STABILIZATION AID	0.00	0.00	0.00	0.00	0.00
10-3177-000-000	SECURITY AID	97,144.00	0.00	97,144.00	97,144.00	0.00
10-3190-000-000	OTHER STATE AID	0.00	0.00	0.00	45,075.00	(45,075.00)
10-3195-000-000	OTHER STATE AID	0.00	0.00	0.00	0.00	0.00
18-4522-000-000	EDUCATION JOBS GRANT	0.00	0.00	0.00	0.00	0.00
Grand Totals		21,505,145.00	61,796.06	21,566,941.06	20,780,376.26	786,564.80

Minimum Expense General Ledger Report

Fund 11 (Current Expense Fund)

Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
11-105-100-101	PRESCHOOL- SALARIES	61,837.00	235.00	62,072.00	62,072.00	0.00	0.00	0.00
11-105-100-106	PRE-SCHOOL-AIDES	77,306.00	16,428.00	93,734.00	93,639.92	0.00	94.08	0.00
Preschool		139,143.00	16,663.00	155,806.00	155,711.92	0.00	94.08	0.00
11-110-100-101	KINDERGARTEN- SALARIES	315,475.20	422.00	315,897.20	315,896.04	0.00	1.16	0.00
Kindergarten		315,475.20	422.00	315,897.20	315,896.04	0.00	1.16	0.00
11-120-100-101	GRADES 1-5- SALARIES	2,180,061.55	(69,080.00)	2,110,981.55	2,088,970.42	0.00	22,011.13	0.00
Grades 1-5		2,180,061.55	(69,080.00)	2,110,981.55	2,088,970.42	0.00	22,011.13	0.00
11-130-100-101	GRADES 6-8- SALARIES	1,417,437.23	473.00	1,417,910.23	1,371,217.54	0.00	46,692.69	0.00
Grades 6-8		1,417,437.23	473.00	1,417,910.23	1,371,217.54	0.00	46,692.69	0.00
11-150-100-101	HOME INSTR REG ED- SALARIES	1,000.00	5,226.00	6,226.00	6,225.50	0.00	0.50	0.00
11-150-100-320	HOME INSTRUCTION-PRCH SVCS	9,000.00	1,033.00	10,033.00	10,032.50	0.00	0.50	0.00
Regular Programs-Home Instruction		10,000.00	6,259.00	16,259.00	16,258.00	0.00	1.00	0.00
11-190-100-340	UNDISTRIBUTED- PRCH TECH SVCS	53,436.00	312.00	53,748.00	53,746.92	0.00	1.08	0.00
11-190-100-500	Other Purchased Services (400-500 Series)	9,505.00	58,369.00	67,874.00	44,872.73	22,353.70	647.57	0.00
11-190-100-610	UNDISTRIBUTED- SUPPLIES	101,287.00	(14,540.97)	86,746.03	79,348.25	2,583.11	4,814.67	30,282.98
11-190-100-640	UNDISTRIBUTED- TEXTBOOKS	29,135.00	(25,823.22)	3,311.78	2,869.08	0.00	442.70	0.00
11-190-100-800	UNDISTRIBUTED- OTH EXPENSE	1,026.00	1,203.00	2,229.00	2,228.89	0.00	0.11	501.80
Regular Programs-Undistrib Instruction		194,389.00	19,519.81	213,908.81	183,065.87	24,936.81	5,906.13	30,784.78
11-204-100-101	LLD - SALARIES DF	133,713.00	7,752.00	141,465.00	141,464.00	0.00	1.00	0.00
11-204-100-610	LLD SUPPLIES	2,000.00	(1,200.00)	800.00	247.83	0.00	552.17	0.00
Special Education-LLD		135,713.00	6,552.00	142,265.00	141,711.83	0.00	553.17	0.00
11-213-100-101	RESOURCE RM- SALARIES	907,741.50	5,293.00	913,034.50	910,345.80	0.00	2,688.70	0.00
11-213-100-106	RESOURCE RM- AIDES SALARIES	282,723.92	(16,967.00)	265,756.92	259,869.85	0.00	5,887.07	0.00
11-213-100-610	RESOURCE RM- SUPPLIES	3,500.00	(383.00)	3,117.00	2,635.30	0.00	481.70	0.00
Special Education-Resource Room		1,193,965.42	(12,057.00)	1,181,908.42	1,172,850.95	0.00	9,057.47	0.00
11-230-100-101	Basic Skills	366,424.00	(56,664.00)	309,760.00	149,126.51	0.00	160,633.49	0.00
11-230-100-610	General Supplies	0.00	908.00	908.00	900.02	0.00	7.98	232.72
Basic Skills		366,424.00	(55,756.00)	310,668.00	150,026.53	0.00	160,641.47	232.72
11-401-100-100	Salaries	53,979.00	(904.00)	53,075.00	53,075.00	0.00	0.00	216.00
11-401-100-600	CO- CURR NON ATH- SUPPLIES	4,000.00	(3,315.00)	685.00	685.00	0.00	0.00	0.00
11-401-100-800	CO-CURR NON ATH- OTH EXPENSE	10,000.00	(1,000.00)	9,000.00	9,000.00	0.00	0.00	33,263.00
Co-curricular Activities- Non Athletic		67,979.00	(5,219.00)	62,760.00	62,760.00	0.00	0.00	33,479.00
11-402-100-100	Salaries	46,100.00	(6,750.20)	39,349.80	39,349.80	0.00	0.00	0.00
11-402-100-500	Purchased Services (300-500 Series)	0.00	2,551.20	2,551.20	2,551.20	0.00	0.00	0.00
11-402-100-600	CO-CURR ATH- SUPPLIES	5,000.00	(1,906.00)	3,094.00	3,093.07	0.00	0.93	0.00
11-402-100-800	CO-CURR ATH- OTH EXPENSE	1,000.00	5,000.00	6,000.00	6,000.00	0.00	0.00	0.00
Co-curricular Activities- Athletic		52,100.00	(1,105.00)	50,995.00	50,994.07	0.00	0.93	0.00
11-424-100-101	Salaries of Teachers	11,000.00	12,056.00	23,056.00	23,056.00	0.00	0.00	0.00
11-424-100-106	Other Salaries of Instruction	6,000.00	3,977.00	9,977.00	9,977.00	0.00	0.00	0.00
Other Instructional Programs		17,000.00	16,033.00	33,033.00	33,033.00	0.00	0.00	0.00
11-421-100-101	Salaries of Teachers	17,000.00	0.00	17,000.00	8,892.00	0.00	8,108.00	0.00
After School Program		17,000.00	0.00	17,000.00	8,892.00	0.00	8,108.00	0.00
11-000-100-568	Tuition - State Facilities	0.00	2,420.00	2,420.00	2,420.00	0.00	0.00	0.00
11-000-100-561	TUITION- REGULAR EDUCATION	4,316,718.00	0.00	4,316,718.00	4,316,718.00	0.00	0.00	0.00
11-000-100-562	TUITION- SP ED OTH LEAS	623,406.00	185,634.00	809,040.00	804,349.76	0.00	4,690.24	0.00
11-000-100-563	TUITION- VOCATIONAL ED	345,500.00	(13,500.00)	332,000.00	329,750.00	0.00	2,250.00	0.00
11-000-100-566	TUITION- SP ED PRIVATE SCH	1,620,830.00	(225,903.00)	1,394,927.00	1,336,667.95	0.00	58,259.05	0.00
Undistributed Expense-Instruction		6,906,454.00	(51,349.00)	6,855,105.00	6,789,905.71	0.00	65,199.29	0.00
11-000-213-100	Salaries	163,816.00	600.00	164,416.00	163,816.00	0.00	600.00	0.00
11-000-213-300	Purchased Prof. & Tech. Svcs	5,435.00	2,370.00	7,805.00	4,941.54	0.00	2,863.46	0.00
11-000-213-600	HEALTH SVCS- SUPPLIES	3,065.00	(374.00)	2,691.00	2,690.34	0.00	0.66	0.00
11-000-213-890	HEALTH- MISC EXPENSE	400.00	(4.00)	396.00	0.00	0.00	396.00	0.00
Health Services		172,716.00	2,592.00	175,308.00	171,447.88	0.00	3,860.12	0.00
11-000-216-100	Salaries	153,697.60	0.00	153,697.60	153,697.20	0.00	0.40	0.00
11-000-216-320	SPEECH- PRCH ED SVCS	53,875.00	(86.00)	53,789.00	27,848.00	0.00	25,941.00	0.00
11-000-216-600	SPEECH- SUPPLIES	1,000.00	0.00	1,000.00	743.76	0.00	256.24	0.00
Other Support Svcs- Related Svcs		208,572.60	(86.00)	208,486.60	182,288.96	0.00	26,197.64	0.00

Fund 11 (Current Expense Fund)

Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
11-000-217-106	EXTRAORDINARY SVCS- AIDES SAL	0.00	68,177.00	68,177.00	68,176.78	0.00	0.22	0.00
11-000-217-320	EXTRAORDINARY SVCS- PRCH ED SVC	130,000.00	19,804.00	149,804.00	127,302.90	0.00	22,501.10	0.00
Other Support Svcs- Extraordinary Svcs		130,000.00	87,981.00	217,981.00	195,479.68	0.00	22,501.32	0.00
11-000-218-104	GUIDANCE- SALARIES	129,589.00	352.00	129,941.00	129,941.00	0.00	0.00	0.00
11-000-218-600	GUIDANCE- SUPPLIES	500.00	(62.00)	438.00	358.60	0.00	79.40	0.00
Other Support Svcs- Students-Regular		130,089.00	290.00	130,379.00	130,299.60	0.00	79.40	0.00
11-000-219-104	CST- SALARIES	352,926.00	(25,485.00)	327,441.00	327,440.96	0.00	0.04	0.00
11-000-219-105	CST- CLERICAL SALARIES	64,217.00	314.00	64,531.00	64,529.54	0.00	1.46	0.00
11-000-219-320	CST- PRCH ED SVCS	24,057.00	(5,424.00)	18,633.00	11,005.59	0.00	7,627.41	0.00
11-000-219-390	CST- PRCH TECH SVCS	5,370.00	0.00	5,370.00	4,962.77	0.00	407.23	0.00
11-000-219-500	Other Purchased Services (400-500 Series)	500.00	324.00	824.00	823.58	0.00	0.42	0.00
11-000-219-600	CST- SUPPLIES	29,645.00	(2,061.00)	27,584.00	15,571.30	0.00	12,012.70	0.00
11-000-219-800	CST- OTH EXPENSE	860.00	430.00	1,290.00	1,290.00	0.00	0.00	0.00
Other Support Svcs- Students-Sp Ed		477,575.00	(31,902.00)	445,673.00	425,623.74	0.00	20,049.26	0.00
11-000-221-102	IMP INSTR SVCS- SPV SALARY	137,800.90	1.00	137,801.90	137,801.40	0.00	0.50	0.00
11-000-221-104	IMP INSTR SVCS- OTH SALARIES	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00
11-000-221-105	IMP INSTR SVCS- CLERICAL SALARIES	25,653.40	897.00	26,550.40	24,721.76	0.00	1,828.64	0.00
11-000-221-176	IMP INSTR SVCS- MENTORING	0.00	882.00	882.00	881.67	0.00	0.33	0.00
11-000-221-500	Other Purchased Services (400-500 Series)	0.00	288.00	288.00	288.00	0.00	0.00	0.00
11-000-221-600	IMP INSTR SVCS- SUPPLIES	7,000.00	(2,068.00)	4,932.00	4,919.40	0.00	12.60	0.00
Improvement of Instruction Svcs		230,454.30	0.00	230,454.30	168,612.23	0.00	61,842.07	0.00
11-000-222-100	Salaries	169,880.00	(29,530.00)	140,350.00	140,260.05	0.00	89.95	0.00
11-000-222-177	Tech Coord Salaries	93,015.00	(9,659.00)	83,356.00	83,355.75	0.00	0.25	0.00
11-000-222-500	Other Purchased Services (400-500 Series)	81,744.00	(29,154.72)	52,589.28	39,376.27	0.00	13,213.01	0.00
11-000-222-600	MEDIA SVCS- SUPPLIES	10,909.00	19,396.00	30,305.00	30,143.31	0.00	161.69	0.00
Library/Educational Media Svcs		355,548.00	(48,947.72)	306,600.28	293,135.38	0.00	13,464.90	0.00
11-000-223-330	TRAVEL	0.00	700.00	700.00	700.00	0.00	0.00	0.00
11-000-223-500	Other Purchased Services (400-500 Series)	5,000.00	(3,222.00)	1,778.00	943.07	0.00	834.93	0.00
Instructional Staff Training Svcs		5,000.00	(2,522.00)	2,478.00	1,643.07	0.00	834.93	0.00
11-000-230-100	Salaries	111,353.00	(2,903.00)	108,450.00	108,449.28	0.00	0.72	0.00
11-000-230-331	GEN ADMIN- LEGAL SVCS	35,000.00	11,746.00	46,746.00	46,745.45	0.00	0.55	0.00
11-000-230-332	GEN ADMIN- AUDIT SVCS	39,270.00	16,730.00	56,000.00	56,000.00	0.00	0.00	0.00
11-000-230-334	GEN ADMIN - ARCHITECT SVCS	5,000.00	(1,475.00)	3,525.00	3,525.00	0.00	0.00	0.00
11-000-230-340	GEN ADMIN- PRCH TECH SVCS	28,248.00	(3,677.00)	24,571.00	24,571.00	0.00	0.00	0.00
11-000-230-530	Communications/Telephone	29,105.00	3,540.00	32,645.00	32,578.22	0.00	66.78	0.00
11-000-230-585	BOE Other Purchased Services	2,000.00	(684.00)	1,316.00	1,315.75	0.00	0.25	0.00
11-000-230-590	Other Purchased Services (400-500 Series)	20,959.00	9,637.00	30,596.00	30,594.22	0.00	1.78	0.00
11-000-230-610	GEN ADMIN- SUPPLIES	30,101.00	3,611.00	33,712.00	33,711.42	0.00	0.58	0.00
11-000-230-820	GEN ADMIN- JUDGEMENTS	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00
11-000-230-890	GEN ADMIN- OTH EXPENSE	2,790.00	(2,572.00)	218.00	217.36	0.00	0.64	0.00
11-000-230-895	BOE DUES/FEES	11,321.00	2,337.00	13,658.00	13,657.38	0.00	0.62	0.00
Support Svcs- General Administration		365,147.00	36,290.00	401,437.00	401,365.08	0.00	71.92	0.00
11-000-240-103	SCHOOL ADMIN- SALARIES	225,306.10	3,107.00	228,413.10	228,410.60	0.00	2.50	0.00
11-000-240-105	SCHOOL ADMIN- CLERICAL SALARIES	138,975.60	12,154.00	151,129.60	151,127.94	0.00	1.66	0.00
11-000-240-500	Other Purchased Services (400-500 Series)	9,520.00	7,504.00	17,024.00	17,023.28	0.00	0.72	0.00
11-000-240-600	SCHOOL ADMIN- SUPPLIES	1,875.00	(142.00)	1,733.00	1,731.70	0.00	1.30	0.00
11-000-240-800	SCHOOL ADMIN- OTH EXPENSE	2,615.00	63.00	2,678.00	2,678.00	0.00	0.00	0.00
Support Svcs- School Administration		378,291.70	22,686.00	400,977.70	400,971.52	0.00	6.18	0.00
11-000-251-100	Salaries	228,470.00	(3,505.00)	224,965.00	224,964.88	0.00	0.12	0.00
11-000-251-340	CENTRAL SVCS- TECH SVCS	14,790.00	839.00	15,629.00	15,629.00	0.00	0.00	0.00
11-000-251-592	Other Purchased Services (400-500 Series)	1,000.00	(95.00)	905.00	904.48	0.00	0.52	0.00
11-000-251-600	CENTRAL SVCS- SUPPLIES	3,252.00	(70.00)	3,182.00	3,181.54	0.00	0.46	0.00
11-000-251-890	CENTRAL SVCS- OTH EXPENSE	2,000.00	5,067.00	7,067.00	7,066.74	0.00	0.26	0.00
Central Services		249,512.00	2,236.00	251,748.00	251,746.64	0.00	1.36	0.00
11-000-261-100	Salaries	93,291.00	(2,001.00)	91,290.00	91,288.16	0.00	1.84	0.00
11-000-261-420	MAINT SVCS- CONT CLN/REP SVCS	90,458.00	53,484.97	143,942.97	143,942.24	0.00	0.73	0.00
11-000-261-610	MAINT SVCS- SUPPLIES	20,126.00	620.00	20,746.00	20,744.91	0.00	1.09	0.00
Required Maintenance Services		203,875.00	52,103.97	255,978.97	255,975.31	0.00	3.66	0.00

Fund 11 (Current Expense Fund)

Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
11-000-262-100	Salaries	425,470.00	14,428.00	439,898.00	439,895.83	0.00	2.17	0.00
11-000-262-300	CUST SVCS- PRCH TECH SVCS	8,794.00	(3,742.00)	5,052.00	5,051.25	0.00	0.75	0.00
11-000-262-420	CUST SVCS- CLN/REP SVCS DF	16,360.00	328.00	16,688.00	16,686.59	0.00	1.41	0.00
11-000-262-490	CUST SVCS- WAT/SEW	16,500.00	(2,738.00)	13,762.00	13,760.95	0.00	1.05	0.00
11-000-262-520	CUST SVCS- INSURANCE	104,264.00	2,522.00	106,786.00	106,785.68	0.00	0.32	0.00
11-000-262-610	CUST SVCS- SUPPLIES	35,562.00	(8,189.00)	27,373.00	27,372.57	0.00	0.43	0.00
11-000-262-620	CUST SVCS- ENERGY	268,968.00	25,435.00	294,403.00	293,990.60	0.00	412.40	0.00
Custodial Services		875,918.00	28,044.00	903,962.00	903,543.47	0.00	418.53	0.00
11-000-263-420	CUST SVCS- CARE/UPKEEP GR	23,563.00	1,628.00	25,191.00	25,091.33	0.00	99.67	0.00
Care/Upkeep Grounds		23,563.00	1,628.00	25,191.00	25,091.33	0.00	99.67	0.00
11-000-266-340	Security Purch Tech Services	100,000.00	8,930.00	108,930.00	108,930.00	0.00	0.00	0.00
11-000-266-610	SECURITY	3,930.00	(3,930.00)	0.00	0.00	0.00	0.00	0.00
Security		103,930.00	5,000.00	108,930.00	108,930.00	0.00	0.00	0.00
11-000-270-503	TRANS SVCS- AID IN LIEU	103,416.00	8,595.00	112,011.00	111,950.40	0.00	60.60	0.00
11-000-270-511	TRANS SVCS- CONT H/S REGULAR	476,884.00	(1,357.00)	475,527.00	471,327.47	0.00	4,199.53	0.00
11-000-270-512	TRANS SVCS- CONT OTHER	20,000.00	14,790.00	34,790.00	34,533.98	0.00	256.02	0.00
11-000-270-514	TRANS SVCS- CONT H/S SP ED	718,097.00	(98,626.00)	619,471.00	601,240.70	0.00	18,230.30	1,000.00
Student Transportation Services		1,318,397.00	(76,598.00)	1,241,799.00	1,219,052.55	0.00	22,746.45	1,000.00
11-000-291-220	PRSN SVCS- FICA	187,428.00	(39,211.00)	148,217.00	148,216.78	0.00	0.22	0.00
11-000-291-241	PRSN SVCS- PERS	206,535.00	(972.00)	205,563.00	187,959.67	0.00	17,603.33	0.00
11-000-291-260	PRSN SVCS- WORKERS' COMP	56,997.00	972.00	57,969.00	57,969.00	0.00	0.00	0.00
11-000-291-270	PRSN SVCS- HEALTH BENEFITS	2,650,165.00	2,381.00	2,652,546.00	2,376,311.00	0.00	276,235.00	446,414.99
11-000-291-280	PRSN SVCS- TUITION REIMBURSEMENT	5,000.00	9,625.00	14,625.00	12,630.00	0.00	1,995.00	0.00
11-000-291-290	PRSN SVCS- OTH BENEFITS	50,821.00	34,205.00	85,026.00	85,025.94	0.00	0.06	0.00
Employee Benefits		3,156,946.00	7,000.00	3,163,946.00	2,868,112.39	0.00	295,833.61	446,414.99
606	Increase in Maint Rsv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals for fund 11:		21,398,676.00	(42,848.94)	21,355,827.06	20,544,612.71	24,936.81	786,277.54	511,911.49

Fund 12 (Capital Outlay Fund)

Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
604	Increase in Cap Rsv	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
12-000-230-730	EQUIPMENT- GENERAL ADMIN	0.00	11,476.00	11,476.00	8,175.12	3,300.00	0.88	0.00
12-000-260-730	EQUIPMENT- MAINTENANCE SVCS	0.00	59,169.00	59,169.00	59,168.30	0.00	0.70	0.00
12-000-400-339	AE SERVICES	0.00	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00
12-000-400-450	CONSTRUCTION SVCS- PRCH PROF	85,000.00	0.00	85,000.00	84,714.32	0.00	285.68	0.00
12-000-400-896	Assess for Dbt Srv-SDA Funding	21,469.00	0.00	21,469.00	21,469.00	0.00	0.00	0.00
General Outlay		106,469.00	104,645.00	211,114.00	173,526.74	37,300.00	287.26	0.00
Grand Totals for fund 12:		106,469.00	104,645.00	211,114.00	173,526.74	37,300.00	287.26	0.00

Fund 13 (Special Schools Fund)

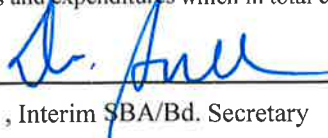
Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Grand Totals for fund 13:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

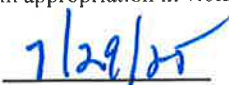
Fund 18 (Education Jobs Fund)

Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Grand Totals for fund 18:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grand Totals for all Subfunds of Fund 10:	21,505,145.00	61,796.06	21,566,941.06	20,718,139.45	62,236.81	786,564.80	511,911.49
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Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that as of the date of this report no budgetary line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of 6A:23A-16.10(a).


 , Interim SBA/Bd. Secretary


 Date

Interim Balance SheetASSETS AND RESOURCES

ASSETS			
101 Cash in checking account	\$	62,678.65	
102-106 Other cash equivalents	\$	0.00	
Total cash			\$ 62,678.65
111 Investments			\$ 0.00
114 Investment interest receivable			\$ 0.00
121 Tax levy receivable			\$ 0.00
Accounts receivable			
132 Interfund	\$	0.00	
141 Intergovernmental - state	\$	(100,040.00)	
142 Intergovernmental - federal	\$	100,040.03	
143 Intergovernmental - other	\$	0.00	
153 Other Accounts Receivable	\$	0.00	
			\$ 0.03
Loans receivable			
131 Interfund	\$	0.00	
151 Other Loans Receivable	\$	0.00	
			\$ 0.00
199 Other current assets			\$ 0.00
RESOURCES			
301 Estimated revenues (from adjusted budget)	\$	389,761.34	
302 Less: revenues collected or accrued	\$	(368,591.67)	
			\$ 21,169.67
TOTAL ASSETS AND RESOURCES			\$ 83,848.35

LIABILITIES AND FUND EQUITY

LIABILITIES			
401 Interfund loans payable	\$	0.00	
402 Interfund accounts payable	\$	0.00	
411 Intergovernmental accounts payable - state	\$	0.00	
412 Intergovernmental accounts payable - federal	\$	3,521.65	
413 Intergovernmental accounts payable - other	\$	0.00	
421 Accounts payable	\$	0.00	
422 Judgments payable	\$	0.00	
430 Compensated absences payable	\$	0.00	
431 Contracts payable	\$	0.00	
451 Loans payable	\$	0.00	
481 Deferred revenues	\$	53,943.10	
499 Other current liabilities	\$	0.00	
Total liabilities	\$	57,464.75	

FUND EQUITY

Appropriated:

753 Reserve for encumbrances - current year				\$	0.00	
754 Reserve for encumbrances - prior year				\$	0.00	
760 Other reserves				\$	0.00	
771 Designated Fund Balance				\$	0.00	
601 Appropriations			\$	389,761.34		
602 Less: expenditures	\$	363,377.74				
603 Less: encumbrances	\$	0.00	\$	(363,377.74)	\$	26,383.60
Appropriations less expenditures					\$	26,383.60

Unappropriated:

770 Fund Balance, July 1, 2024	\$	0.00	
303 Less: budgeted fund balance	\$	0.00	
Unappropriated fund balance			\$ 0.00
Total fund equity			\$ 26,383.60
TOTAL LIABILITIES AND FUND EQUITY			\$ 83,848.35

Revenues/Sources of Funds

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Info Only	Revenue Req'd to Balance	0.00	0.00	0.00	(5,213.93)	5,213.93
52xx	From Transfers	0.00	0.00	0.00	0.00	0.00
1xxx	From Local Sources	0.00	90,315.58	90,315.58	73,762.67	16,552.91
2xxx	From Intermediate Sources	0.00	0.00	0.00	0.00	0.00
3xxx	From State Sources	0.00	0.00	0.00	0.00	0.00
4xxx	From Federal Sources	158,118.00	141,327.76	299,445.76	294,829.00	4,616.76
5xxx	From Other Sources	0.00	0.00	0.00	0.00	0.00
Grand Totals		158,118.00	231,643.34	389,761.34	363,377.74	26,383.60

Fund 20 (Special Revenue Fund)

Account Group	Group Title	Original Bgt	New App/Tnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Ungrouped Accounts		0.00	2,162.50	2,162.50	0.00	0.00	2,162.50	0.00
PTO DONATIONS		0.00	48,777.44	48,777.44	40,363.93	0.00	8,413.51	0.00
WATTS FOUNDATION		0.00	39,375.64	39,375.64	23,568.05	0.00	15,807.59	2,460.00
TITLE I GRANT		0.00	4,064.22	4,064.22	4,064.22	0.00	0.00	0.00
IDEA Preschool		0.00	8,351.00	8,351.00	8,351.00	0.00	0.00	0.00
IDEA (Other Prog.)		137,523.00	28,237.00	165,760.00	165,760.00	0.00	0.00	0.00
Title II (Eisenhower)		10,595.00	550.00	11,145.00	11,145.00	0.00	0.00	0.00
Title IV (Drug Free)		10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
ARP ESSER		0.00	87,700.40	87,700.40	87,700.40	0.00	0.00	0.00
ARP ACC LEARN		0.00	5,682.33	5,682.33	5,682.33	0.00	0.00	0.00
ARP SUMMER LEARN		0.00	4,878.39	4,878.39	4,878.39	0.00	0.00	0.00
ARP BEYOND SCHOOL DAY		0.00	11,864.42	11,864.42	11,864.42	0.00	0.00	0.00
Grand Totals for fund 20:		158,118.00	231,643.34	389,761.34	363,377.74	0.00	26,383.60	2,460.00

Revenues Summary

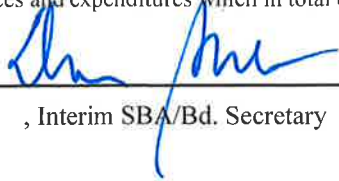
Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Info Only	Revenue Req'd to Balance	0.00	0.00	0.00	(5,213.93)	5,213.93
20-1920-000-001	MEF TECH GRANT	0.00	0.00	0.00	0.00	0.00
20-1920-000-002	PTA GRANT	0.00	877.27	877.27	0.00	877.27
20-1920-000-003	PTA for TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
20-1920-000-004	ROTARY TECH GRANT	0.00	0.00	0.00	0.00	0.00
20-1920-000-005	DE ROSA OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00
20-1920-000-006	ELKS - GRANT TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
20-1920-000-009	KINDER MORGAN FOUNDATION	0.00	0.00	0.00	0.00	0.00
20-1920-000-010	FIRST ENERGY GRANT	0.00	0.00	0.00	0.00	0.00
20-1920-000-011	WATTS	0.00	36,375.64	36,375.64	20,700.00	15,675.64
20-1920-000-012	RAKE & HOE GARDEN CLUB	0.00	0.00	0.00	0.00	0.00
20-1920-000-013	Sustainable Jersey	0.00	0.00	0.00	0.00	0.00
20-1920-000-014	MEF-STEAM ROBOTS	0.00	0.00	0.00	0.00	0.00
20-1920-000-015	BLACKBAUD GIVING FUND	0.00	2,162.50	2,162.50	2,162.50	0.00
20-1920-001-001	PSE&G/PALS GRANT	0.00	0.00	0.00	0.00	0.00
20-1920-010-002	PTO Grant	0.00	50,900.17	50,900.17	50,900.17	0.00
20-1920-800-001	IIS- GRANT	0.00	0.00	0.00	0.00	0.00
20-1920-800-007	CRAYOLA GRANT	0.00	0.00	0.00	0.00	0.00
20-1922-000-003	WATTS MUSIC GRANT	0.00	0.00	0.00	0.00	0.00
20-1980-000-000	REFUND PY EXP	0.00	0.00	0.00	0.00	0.00
20-3257-000-000	SDA Emerg. Needs & Cap. Maint.	0.00	0.00	0.00	0.00	0.00
20-3257-000-004	SDA Emerg. Needs & Cap. Maint.	0.00	0.00	0.00	0.00	0.00
20-4409-000-000	ARP-IDEA Preschool Grant Prog.	0.00	0.00	0.00	0.00	0.00
20-4419-000-000	ARP - IDEA Basic	0.00	0.00	0.00	0.00	0.00
20-4420-250-000	IDEA BASIC	137,523.00	28,237.00	165,760.00	165,760.00	0.00
20-4423-254-000	IDEA PSH	0.00	8,351.00	8,351.00	8,351.00	0.00
20-4451-260-001	TITLE IIA- C/O	0.00	0.00	0.00	0.00	0.00
20-4451-260-002	TITLE I	0.00	559.22	559.22	559.00	0.22
20-4451-265-001	Prior yr grant due to state	0.00	3,505.00	3,505.00	0.00	3,505.00
20-4451-270-000	ESSA TITLE IIA	10,595.00	550.00	11,145.00	11,145.00	0.00
20-4451-275-000	ESSA TITLE III	0.00	0.00	0.00	0.00	0.00
20-4471-280-001	Title IV-Safe&Drug Free School	10,000.00	(10,000.00)	0.00	0.00	0.00
20-4510-450-000	ARRA IDEA BASIC	0.00	0.00	0.00	0.00	0.00
20-4530-000-001	CARES Act	0.00	0.00	0.00	0.00	0.00
20-4530-000-002	Union County CARES Act	0.00	0.00	0.00	0.00	0.00
20-4532-000-000	Coronavirus Relief Fund	0.00	0.00	0.00	0.00	0.00
20-4534-000-000	CRRSA Act - ESSER II	0.00	0.00	0.00	0.00	0.00
20-4535-000-000	CRRSA - Learning Accel. Grant	0.00	0.00	0.00	0.00	0.00
20-4536-000-000	CRRSA - Mental Health Grant	0.00	0.00	0.00	0.00	0.00
20-4537-000-000	ACSERS Program over 21	0.00	0.00	0.00	0.00	0.00
20-4540-000-000	ARP - ESSER	0.00	87,700.40	87,700.40	86,591.00	1,109.40
20-4541-000-000	ARP - ACC LEARNING	0.00	5,682.33	5,682.33	5,681.00	1.33
20-4542-000-000	ARP - SUMMER LEARNING	0.00	4,878.39	4,878.39	4,878.00	0.39
20-4543-000-000	ARP - BEYOND SCHOOL DAY	0.00	11,864.42	11,864.42	11,864.00	0.42
20-4544-000-000	ARP - MENTAL HEALTH	0.00	0.00	0.00	0.00	0.00
20-4610-460-000	ARRA IDEA PSH	0.00	0.00	0.00	0.00	0.00
Grand Totals		158,118.00	231,643.34	389,761.34	363,377.74	26,383.60

Minimum Expense General Ledger Report

Fund 20 (Special Revenue Fund)

Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
20-001-100-610	MEF TECH- OTHER EXPENSE	0.00	2,162.50	2,162.50	0.00	0.00	2,162.50	0.00
Ungrouped Accounts		0.00	2,162.50	2,162.50	0.00	0.00	2,162.50	0.00
20-002-100-610	PTA TECH- OTHER EXPENSE	0.00	27,890.44	27,890.44	19,476.93	0.00	8,413.51	0.00
20-002-200-600	PTO Landscaping	0.00	5,758.00	5,758.00	5,758.00	0.00	0.00	0.00
20-002-200-730	DF PTO Bleachers	0.00	15,129.00	15,129.00	15,129.00	0.00	0.00	0.00
PTO DONATIONS		0.00	48,777.44	48,777.44	40,363.93	0.00	8,413.51	0.00
20-003-100-200	KINDERGARTEN READERS	0.00	457.28	457.28	457.16	0.00	0.12	0.00
20-003-100-320	DF Author Appearance	0.00	7,600.00	7,600.00	2,100.00	0.00	5,500.00	2,100.00
20-003-100-600	WATTS - FY22	0.00	15,982.07	15,982.07	7,255.75	0.00	8,726.32	0.00
20-003-100-610	WATTS - EXPENSES	0.00	1,336.29	1,336.29	1,212.16	0.00	124.13	0.00
20-003-100-731	WATTS-SIGN DECODER POSTER	0.00	14,000.00	14,000.00	12,542.98	0.00	1,457.02	360.00
WATTS FOUNDATION		0.00	39,375.64	39,375.64	23,568.05	0.00	15,807.59	2,460.00
20-231-100-101	ESSA TITLE I SALARIES	0.00	420.00	420.00	420.00	0.00	0.00	0.00
20-231-100-600	Title I-A - Supplies	0.00	139.22	139.22	139.22	0.00	0.00	0.00
20-231-200-250	Prior yr grant due to state	0.00	3,505.00	3,505.00	3,505.00	0.00	0.00	0.00
TITLE I GRANT		0.00	4,064.22	4,064.22	4,064.22	0.00	0.00	0.00
20-254-100-300	Purchased Services-Instruction	0.00	8,351.00	8,351.00	8,351.00	0.00	0.00	0.00
IDEA Preschool		0.00	8,351.00	8,351.00	8,351.00	0.00	0.00	0.00
20-250-100-500	IDEA BASIC- TUITION	137,523.00	28,237.00	165,760.00	165,760.00	0.00	0.00	0.00
IDEA (Other Prog.)		137,523.00	28,237.00	165,760.00	165,760.00	0.00	0.00	0.00
20-270-200-300	TITLE IIA- PRCH ED SVCS	10,595.00	550.00	11,145.00	11,145.00	0.00	0.00	0.00
Title II (Eisenhower)		10,595.00	550.00	11,145.00	11,145.00	0.00	0.00	0.00
20-280-200-300	Prof Tech Services-Support	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
Title IV (Drug Free)		10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00
20-487-100-100	ARP ESSER - INST. SALARIES	0.00	740.74	740.74	740.74	0.00	0.00	0.00
20-487-100-600	ARP ESSER - INST. SUPPLIES	0.00	86,959.66	86,959.66	86,959.66	0.00	0.00	0.00
ARP ESSER		0.00	87,700.40	87,700.40	87,700.40	0.00	0.00	0.00
20-488-100-300	ARP ACC LEARN - INST PUR SERV	0.00	5,682.33	5,682.33	5,682.33	0.00	0.00	0.00
ARP ACC LEARN		0.00	5,682.33	5,682.33	5,682.33	0.00	0.00	0.00
20-489-100-100	ARP SUMM LEARN - INST SALARIES	0.00	4,378.00	4,378.00	4,378.00	0.00	0.00	0.00
20-489-100-600	ARP SUMM LEARN - INST SUPPLIES	0.00	500.39	500.39	500.39	0.00	0.00	0.00
ARP SUMMER LEARN		0.00	4,878.39	4,878.39	4,878.39	0.00	0.00	0.00
20-490-100-100	ARP BEYOND SCH DAY - INST SALA	0.00	11,864.42	11,864.42	11,864.42	0.00	0.00	0.00
ARP BEYOND SCHOOL DAY		0.00	11,864.42	11,864.42	11,864.42	0.00	0.00	0.00
Grand Totals for fund 20:		158,118.00	231,643.34	389,761.34	363,377.74	0.00	26,383.60	2,460.00

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that as of the date of this report no budgetary line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of 6A:23A-16.10(a).



, Interim SBA/Bd. Secretary



Date

Interim Balance Sheet

ASSETS AND RESOURCES

ASSETS		
101 Cash in checking account	\$ 0.00	
102-106 Other cash equivalents	\$ 0.00	
Total cash		\$ 0.00
111 Investments		\$ 0.00
114 Investment interest receivable		\$ 0.00
121 Tax levy receivable		\$ 0.00
Accounts receivable		
132 Interfund	\$ 0.00	
141 Intergovernmental - state	\$ 0.00	
142 Intergovernmental - federal	\$ 0.00	
143 Intergovernmental - other	\$ 0.00	
153 Other Accounts Receivable	\$ 0.00	
		\$ 0.00
Loans receivable		
131 Interfund	\$ 0.00	
151 Other Loans Receivable	\$ 0.00	
		\$ 0.00
199 Other current assets		\$ 0.00
RESOURCES		
301 Estimated revenues (from adjusted budget)	\$ 0.00	
302 Less: revenues collected or accrued	\$ 0.00	
		\$ 0.00
TOTAL ASSETS AND RESOURCES		\$ 0.00

LIABILITIES AND FUND EQUITY

LIABILITIES		
401 Interfund loans payable		\$ 0.00
402 Interfund accounts payable		\$ 0.00
411 Intergovernmental accounts payable - state		\$ 0.00
412 Intergovernmental accounts payable - federal		\$ 0.00
413 Intergovernmental accounts payable - other		\$ 0.00
421 Accounts payable		\$ 0.00
422 Judgments payable		\$ 0.00
430 Compensated absences payable		\$ 0.00
431 Contracts payable		\$ 0.00
451 Loans payable		\$ 0.00
481 Deferred revenues		\$ 0.00
499 Other current liabilities		\$ 0.00
Total liabilities		\$ 0.00

FUND EQUITY				
Appropriated:				
753 Reserve for encumbrances - current year			\$	0.00
754 Reserve for encumbrances - prior year			\$	0.00
760 Other reserves			\$	0.00
771 Designated Fund Balance			\$	0.00
601 Appropriations		\$	0.00	
602 Less: expenditures	\$	0.00		
603 Less: encumbrances	\$	0.00	\$	0.00
Appropriations less expenditures				\$ 0.00
Unappropriated:				
770 Fund Balance, July 1, 2024			\$	0.00
303 Less: budgeted fund balance			\$	0.00
Unappropriated fund balance				\$ 0.00
Total fund equity				\$ 0.00
TOTAL LIABILITIES AND FUND EQUITY				\$ 0.00

RECAPITULATION OF FUND BALANCE - CURRENT YEAR ACTIVITY

	Budgeted	Actual	Variance
Appropriations	\$ 0.00	\$ 0.00	\$ 0.00
Less: Revenues	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal	\$ 0.00	\$ 0.00	\$ 0.00
Less: adjustment to appropriations for Prior Year Encumbrances	\$ 0.00	\$ 0.00	\$ 0.00
Total current year budgeted fund balance	\$ 0.00	\$ 0.00	\$ 0.00
Add: Unappropriated fund balance			\$ 0.00
Total of budgeted and unappropriated fund balance			\$ 0.00

Revenues/Sources of Funds

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	0.00	0.00	0.00	0.00	0.00
52xx	From Transfers	0.00	0.00	0.00	0.00	0.00
1xxx	From Local Sources	0.00	0.00	0.00	0.00	0.00
2xxx	From Intermediate Sources	0.00	0.00	0.00	0.00	0.00
3xxx	From State Sources	0.00	0.00	0.00	0.00	0.00
4xxx	From Federal Sources	0.00	0.00	0.00	0.00	0.00
5xxx	From Other Sources	0.00	0.00	0.00	0.00	0.00
Grand Totals		0.00	0.00	0.00	0.00	0.00

Fund 30 (Capital Projects Fund)

Account Group	Group Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Grand Totals for fund 30:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Revenues Summary

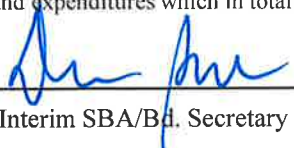
Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	0.00	0.00	0.00	0.00	0.00
30-5200-000-000	Inter-fund transfer account	0.00	0.00	0.00	0.00	0.00
30-1510-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
30-1990-000-000	Misc. Revenue	0.00	0.00	0.00	0.00	0.00
30-3194-000-000	STATE AID	0.00	0.00	0.00	0.00	0.00
30-5110-000-000	SALE OF BONDS	0.00	0.00	0.00	0.00	0.00
Grand Totals		0.00	0.00	0.00	0.00	0.00

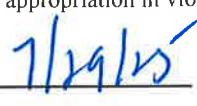
Minimum Expense General Ledger Report

Fund 30 (Capital Projects Fund)

Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Grand Totals for fund 30:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that as of the date of this report no budgetary line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of 6A:23A-16.10(a).


, Interim SBA/Bd. Secretary


Date

Interim Balance Sheet

ASSETS AND RESOURCES

ASSETS

101 Cash in checking account	\$	274.80	
102-106 Other cash equivalents	\$	0.00	
Total cash			\$ 274.80
111 Investments			\$ 0.00
114 Investment interest receivable			\$ 0.00
121 Tax levy receivable			\$ 123,441.00
Accounts receivable			
132 Interfund	\$	0.00	
141 Intergovernmental - state	\$	0.00	
142 Intergovernmental - federal	\$	0.00	
143 Intergovernmental - other	\$	0.00	
153 Other Accounts Receivable	\$	0.00	
			\$ 0.00
Loans receivable			
131 Interfund	\$	0.00	
151 Other Loans Receivable	\$	0.00	
			\$ 0.00
199 Other current assets			\$ 0.00

RESOURCES

301 Estimated revenues (from adjusted budget)	\$	1,286,883.00	
302 Less: revenues collected or accrued	\$	(1,410,324.00)	
			\$ (123,441.00)
TOTAL ASSETS AND RESOURCES			\$ 274.80

LIABILITIES AND FUND EQUITY

LIABILITIES

401 Interfund loans payable	\$	0.00
402 Interfund accounts payable	\$	0.00
411 Intergovernmental accounts payable - state	\$	0.00
412 Intergovernmental accounts payable - federal	\$	0.00
413 Intergovernmental accounts payable - other	\$	0.00
421 Accounts payable	\$	0.00
422 Judgments payable	\$	0.00
430 Compensated absences payable	\$	0.00
431 Contracts payable	\$	0.00
451 Loans payable	\$	0.00
481 Deferred revenues	\$	0.00
499 Other current liabilities	\$	0.00
Total liabilities	\$	0.00

FUND EQUITY				
Appropriated:				
753 Reserve for encumbrances - current year		\$	0.00	
754 Reserve for encumbrances - prior year		\$	0.00	
760 Other reserves		\$	0.00	
771 Designated Fund Balance		\$	0.00	
601 Appropriations		\$	1,287,690.00	
602 Less: expenditures	\$ 1,287,689.05			
603 Less: encumbrances	\$ 0.00	\$ (1,287,689.05)	\$ 0.95	
Appropriations less expenditures				\$ 0.95
Unappropriated:				
770 Fund Balance, July 1, 2024		\$	1,080.85	
303 Less: budgeted fund balance		\$	(807.00)	
Unappropriated fund balance				\$ 273.85
Total fund equity				\$ 274.80
TOTAL LIABILITIES AND FUND EQUITY				\$ 274.80

RECAPITULATION OF FUND BALANCE - CURRENT YEAR ACTIVITY

	Budgeted	Actual	Variance
Appropriations	\$ 1,287,690.00	\$ 1,287,689.05	\$ 0.95
Less: Revenues	\$ (1,286,883.00)	\$ (1,410,324.00)	\$ 123,441.00
Subtotal	\$ 807.00	\$ (122,634.95)	\$ 123,441.95
Less: adjustment to appropriations for Prior Year Encumbrances	\$ 0.00	\$ 0.00	\$ 0.00
Total current year budgeted fund balance	\$ 807.00	\$ (122,634.95)	\$ 123,441.95
Add: Unappropriated fund balance			\$ 273.85
Total of budgeted and unappropriated fund balance			\$ 123,715.80

Revenues/Sources of Funds

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	807.00	0.00	807.00	(122,634.95)	123,441.95
52xx	From Transfers	0.00	0.00	0.00	0.00	0.00
1xxx	From Local Sources	849,069.00	0.00	849,069.00	972,510.00	(123,441.00)
2xxx	From Intermediate Sources	0.00	0.00	0.00	0.00	0.00
3xxx	From State Sources	437,814.00	0.00	437,814.00	437,814.00	0.00
4xxx	From Federal Sources	0.00	0.00	0.00	0.00	0.00
5xxx	From Other Sources	0.00	0.00	0.00	0.00	0.00
Grand Totals		1,287,690.00	0.00	1,287,690.00	1,287,689.05	0.95

Fund 40 (Debt Service Fund)

Account Group	Group Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Debt Service- Regular		1,287,690.00	0.00	1,287,690.00	1,287,689.05	0.00	0.95	0.00
Grand Totals for fund 40:		1,287,690.00	0.00	1,287,690.00	1,287,689.05	0.00	0.95	0.00

Revenues Summary

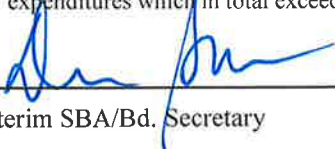
Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	807.00	0.00	807.00	(122,634.95)	123,441.95
40-5200-000-000	Interfund Transfers.	0.00	0.00	0.00	0.00	0.00
40-5210-000-000	Transfer from Capital Reserve	0.00	0.00	0.00	0.00	0.00
40-5210-000-000	Interfund Transfer	0.00	0.00	0.00	0.00	0.00
40-1210-000-000	LCL TAX LEVY	849,069.00	0.00	849,069.00	972,510.00	(123,441.00)
40-132-000-000	INTERFUND A/R	0.00	0.00	0.00	0.00	0.00
40-1990-000-000	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
40-3160-000-000	DEBT SERVICE STATE AID	437,814.00	0.00	437,814.00	437,814.00	0.00
Grand Totals		1,287,690.00	0.00	1,287,690.00	1,287,689.05	0.95

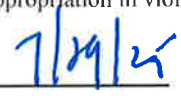
Minimum Expense General Ledger Report

Fund 40 (Debt Service Fund)

Expend. Account #	Account Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
40-701-510-834	INTEREST ON BONDS	252,690.00	0.00	252,690.00	252,689.05	0.00	0.95	0.00
40-701-510-910	REDEMPTION OF PRINCIPAL	1,035,000.00	0.00	1,035,000.00	1,035,000.00	0.00	0.00	0.00
Debt Service- Regular		1,287,690.00	0.00	1,287,690.00	1,287,689.05	0.00	0.95	0.00
Grand Totals for fund 40:		1,287,690.00	0.00	1,287,690.00	1,287,689.05	0.00	0.95	0.00

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that as of the date of this report no budgetary line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of 6A:23A-16.10(a).


_____, Interim SBA/Bd. Secretary


_____, Date

**REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION OF THE
MOUNTAINSIDE BORO SCHOOL DISTRICT**

**CASH REPORT - ALL FUNDS
MONTH ENDING JUNE 30, 2025**

ALL FUNDS	(1) Beginning Cash Balance	(1a) Cash Adj	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balance
General Fund 10	(220,978.79)	4,689.53	3,547,673.97	1,729,581.29	1,601,803.42
<i>Capital Reserve</i>	461,316.48	0.00	0.00	0.00	461,316.48
<i>Maintenance Reserve</i>	131,610.26	0.00	0.00	0.00	131,610.26
<i>Emergency Reserve</i>	0.00	0.00	0.00	0.00	0.00
Special Revenue Fund 20	63,064.06	(4,689.53)	18,523.00	14,218.88	62,678.65
Capital Projects Fund 30	0.00	0.00	0.00	0.00	0.00
Debt Service Fund 40	274.80	0.00	0.00	0.00	274.80
TOTAL GOVERNMENTAL	435,286.81	0.00	3,566,196.97	1,743,800.17	2,257,683.61
Enterprise Fund 60					
Food Service	262,071.26	0.00	226,306.15	231,595.35	256,782.06
Other	0.00	0.00	0.00	0.00	0.00
TOTAL ENTERPRISE	262,071.26	0.00	226,306.15	231,595.35	256,782.06
Trust & Agency Funds					
Payroll	376.44	0.00	514,051.81	514,051.81	376.44
Payroll Agency	170,611.81	0.00	509,500.94	516,218.39	163,894.36
Unemployment Trust	25,707.93	0.00	1,637.48	14,171.75	13,173.66
TOTAL TRUST & AGENCY	196,696.18	0.00	1,025,190.23	1,044,441.95	177,444.46
TOTAL ALL FUNDS	894,054.25	0.00	4,817,693.35	3,019,837.47	2,691,910.13

Prepared & Submitted by:



Paula Hatch

07/24/2025
Date

Interim Balance Sheet

ASSETS AND RESOURCES

ASSETS

101 Cash in checking account	\$ 2,651,356.13	
102-106 Other cash equivalents	\$ 3,529.97	
Total cash		\$ 2,654,886.10
111 Investments		\$ 0.00
114 Investment interest receivable		\$ 0.00
116 Capital reserve account		\$ 461,316.48
117 Maintenance reserve account		\$ 131,610.26
121 Tax levy receivable		\$ (1,607,280.00)
Accounts receivable		
132 Interfund	\$ 0.00	
141 Intergovernmental - state	\$ 170,606.82	
142 Intergovernmental - federal	\$ 0.00	
143 Intergovernmental - other	\$ 0.00	
153 Other Accounts Receivable	\$ 11,839.00	
		\$ 182,445.82
Loans receivable		
131 Interfund	\$ 0.00	
151 Other Loans Receivable	\$ 0.00	
		\$ 0.00
199 Other current assets		\$ 0.00

RESOURCES

301 Estimated revenues (from adjusted budget)	\$ 21,440,553.00	
302 Less: revenues collected or accrued	\$ (95,954.63)	
		\$ 21,344,598.37
TOTAL ASSETS AND RESOURCES		\$ 23,167,577.03

LIABILITIES AND FUND EQUITY

LIABILITIES

401 Interfund loans payable	\$ 0.00
402 Interfund accounts payable	\$ 0.00
411 Intergovernmental accounts payable - state	\$ 0.00
412 Intergovernmental accounts payable - federal	\$ 0.00
413 Intergovernmental accounts payable - other	\$ 0.00
421 Accounts payable	\$ 5,268.63
422 Judgments payable	\$ 0.00
430 Compensated absences payable	\$ 0.00
431 Contracts payable	\$ 0.00
451 Loans payable	\$ 0.00
481 Deferred revenues	\$ (5,200.00)
499 Other current liabilities	\$ 0.00
Total liabilities	\$ 68.63

FUND EQUITY

Appropriated:

753 Reserve for encumbrances - current year				\$	19,224,118.21	
754 Reserve for encumbrances - prior year				\$	62,236.81	
761 Reserved fund balance Capital Reserve - July 1, 2025			\$	461,316.48		
604 Add: Increase in capital reserve			\$	0.00		
307 Less: Budgeted withdrawal from capital reserve - eligible costs			\$	(201,267.00)		
309 Less: Budgeted withdrawal from capital reserve - excess costs			\$	0.00		
317 Less: Budgeted withdrawal from capital reserve - transfer to Debt Svc			\$	0.00		
Subtotal - capital reserve					\$	260,049.48
764 Reserved fund balance Maintenance Reserve - July 1, 2025			\$	131,610.26		
606 Add: Increase in maintenance reserve			\$	0.00		
310 Less: Budgeted withdrawal from maintenance reserve			\$	0.00		
Subtotal - maintenance reserve					\$	131,610.26
765 Reserved fund balance Tuition Reserve - July 1, 2025			\$	44,506.00		
311 Less: Budgeted withdrawal from tuition reserve			\$	0.00		
Subtotal - tuition reserve					\$	44,506.00
760 Other reserves					\$	0.00
771 Designated Fund Balance					\$	375,000.00
772 Designated Fund Balance - ARRA/SEMI					\$	0.00
601 Appropriations			\$	22,163,701.81		
602 Less: expenditures	\$	685,283.23				
603 Less: encumbrances	\$	19,286,355.02	\$	(19,971,638.25)	\$	2,192,063.56
Appropriations less expenditures						\$ 22,289,584.32
Unappropriated:						
770 Fund Balance, July 1, 2025				\$	1,337,569.08	
303 Less: budgeted fund balance				\$	(459,645.00)	
Unappropriated fund balance						\$ 877,924.08
Total fund equity						\$ 23,167,508.40

TOTAL LIABILITIES AND FUND EQUITY

\$ 23,167,577.03

RECAPITULATION OF FUND BALANCE - CURRENT YEAR ACTIVITY

	Budgeted	Actual	Variance
Appropriations	\$ 22,163,701.81	\$ 19,971,638.25	\$ 2,192,063.56
Less: Revenues	\$ (21,440,553.00)	\$ (95,954.63)	\$ (21,344,598.37)
Subtotal	\$ 723,148.81	\$ 19,875,683.62	\$ (19,152,534.81)
Change in capital reserve			
Plus - Increase in reserve	\$ 0.00	\$ 0.00	\$ 0.00
Less - Withdrawal from reserve	\$ (201,267.00)	\$ 0.00	\$ (201,267.00)
Change in maintenance reserve			
Plus - Increase in reserve	\$ 0.00	\$ 0.00	\$ 0.00
Less - Withdrawal from reserve	\$ 0.00	\$ 0.00	\$ 0.00
Change in tuition reserve			
Less - Withdrawal from reserve	\$ 0.00	\$ 0.00	\$ 0.00
Less: adjustment to appropriations for Prior Year Encumbrances	\$ (62,236.81)	\$ (62,236.81)	\$ 0.00
Total current year budgeted fund balance	\$ 459,645.00	\$ 19,813,446.81	\$ (19,353,801.81)
Add: Unappropriated fund balance			\$ 877,924.08
Total of budgeted and unappropriated fund balance			<u>\$ (18,475,877.73)</u>

Revenues/Sources of Funds

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	459,645.00	62,236.81	521,881.81	19,875,683.62	(19,353,801.81)
307/309/317	Bgtd wdrwl from cap rsv	201,267.00	0.00	201,267.00	0.00	201,267.00
310	Bgtd wdrwl from maint rsv	0.00	0.00	0.00	0.00	0.00
311	Bgtd wdrwl from tuition rsv	0.00	0.00	0.00	0.00	\$0.00
52xx	From Transfers	0.00	0.00	0.00	0.00	0.00
1xxx	From Local Sources	19,723,587.00	0.00	19,723,587.00	95,884.14	19,627,702.86
2xxx	From Intermediate Sources	0.00	0.00	0.00	0.00	0.00
3xxx	From State Sources	1,716,966.00	0.00	1,716,966.00	70.49	1,716,895.51
4xxx	From Federal Sources	0.00	0.00	0.00	0.00	0.00
5xxx	From Other Sources	0.00	0.00	0.00	0.00	0.00
Grand Totals		22,101,465.00	62,236.81	22,163,701.81	19,971,638.25	2,192,063.56

Fund 11 (Current Expense Fund)

Account Group	Group Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Preschool		149,669.00	0.00	149,669.00	0.00	149,669.00	0.00	0.00
Kindergarten		323,581.00	0.00	323,581.00	0.00	323,581.00	0.00	0.00
Grades 1-5		2,170,819.00	0.00	2,170,819.00	6,980.78	2,163,838.22	0.00	0.00
Grades 6-8		1,494,906.00	0.00	1,494,906.00	144.00	1,494,762.00	0.00	0.00
Regular Programs-Home Instruction		10,000.00	0.00	10,000.00	44.00	956.00	9,000.00	0.00
Regular Programs-Undistrib Instruction		259,520.00	25,936.81	285,456.81	12,055.13	221,078.54	52,323.14	439.54
Special Education-LLD		152,547.00	0.00	152,547.00	0.00	152,546.32	0.68	0.00
Special Education-Resource Room		1,267,920.00	0.00	1,267,920.00	0.00	1,267,869.96	50.04	0.00
Basic Skills		351,668.00	0.00	351,668.00	0.00	350,655.85	1,012.15	0.00
Co-curricular Activities- Non Athletic		63,035.00	0.00	63,035.00	0.00	55,814.00	7,221.00	0.00
Co-curricular Activities- Athletic		54,498.00	0.00	54,498.00	0.00	51,451.81	3,046.19	0.00
Other Instructional Programs		33,839.00	0.00	33,839.00	14,770.81	19,068.19	0.00	0.00
After School Prograsm		17,000.00	0.00	17,000.00	0.00	17,000.00	0.00	0.00
Undistributed Expense-Instruction		6,536,652.00	(46,678.00)	6,489,974.00	95,119.12	5,797,040.86	597,814.02	0.00
Health Services		175,208.00	2,513.00	177,721.00	388.03	176,846.77	486.20	0.00
Other Support Svcs- Related Svcs		218,423.00	0.00	218,423.00	0.00	191,578.64	26,844.36	0.00
Other Support Svcs- Extraordinary Svcs		201,383.00	44,165.00	245,548.00	0.00	245,548.00	0.00	0.00
Other Support Svcs- Students-Regular		134,495.00	0.00	134,495.00	0.00	134,405.57	89.43	0.00
Other Support Svcs- Students-Sp Ed		461,682.00	(360.00)	461,322.00	31,356.47	394,686.72	35,278.81	0.00
Improvement of Instruction Svcs		282,976.00	0.00	282,976.00	17,930.91	261,177.95	3,867.14	0.00
Library/Educational Media Svcs		263,849.00	0.00	263,849.00	7,778.86	248,889.97	7,180.17	0.00
Instructional Staff Training Svcs		5,700.00	5,900.00	11,600.00	0.00	0.00	11,600.00	0.00
Support Svcs- General Administration		435,412.00	0.00	435,412.00	74,801.27	300,053.05	60,557.68	0.00
Support Svcs- School Administration		414,092.00	0.00	414,092.00	30,564.57	382,118.93	1,408.50	0.00
Central Services		255,060.00	0.00	255,060.00	16,691.48	234,411.02	3,957.50	0.00
Required Maintenance Services		235,360.00	(6,900.00)	228,460.00	(15,752.26)	117,438.52	126,773.74	18,000.00
Custodial Services		913,747.00	50,393.00	964,140.00	87,704.91	840,666.62	35,768.47	0.00
Care/Upkeep Grounds		23,580.00	0.00	23,580.00	59.77	3,480.56	20,039.67	0.00
Security		108,930.00	360.00	109,290.00	4,290.00	105,000.00	0.00	0.00
Student Transportation Services		1,443,355.00	(50,393.00)	1,392,962.00	4,575.00	673,254.07	715,132.93	0.00
Employee Benefits		3,419,823.00	0.00	3,419,823.00	285,060.38	2,851,846.88	282,915.74	3,797.43
606	Increase in Maint Rsv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals for fund 11:		21,878,729.00	24,936.81	21,903,665.81	674,563.23	19,226,735.02	2,002,367.56	22,236.97

Fund 12 (Capital Outlay Fund)

Account Group	Group Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
604	Increase in Cap Rsv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Outlay		222,736.00	37,300.00	260,036.00	10,720.00	59,620.00	189,696.00	0.00
Grand Totals for fund 12:		222,736.00	37,300.00	260,036.00	10,720.00	59,620.00	189,696.00	0.00

Fund 13 (Special Schools Fund)

Account Group	Group Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Grand Totals for fund 13:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund 18 (Education Jobs Fund)

Account Group	Group Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Grand Totals for fund 18:		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals for all Subfunds of Fund 10:		22,101,465.00	62,236.81	22,163,701.81	685,283.23	19,286,355.02	2,192,063.56	22,236.97

Revenues Summary

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	459,645.00	62,236.81	521,881.81	19,875,683.62	(19,353,801.81)
307/309/317	Bgtd wdrwl from cap rsv	201,267.00	0.00	201,267.00	0.00	201,267.00
310	Bgtd wdrwl from maint rsv	0.00	0.00	0.00	0.00	0.00
311	Bgtd wdrwl from tuition rsv	0.00	0.00	0.00	0.00	\$0.00
10-5200-000-000	Inter-fund transfer account	0.00	0.00	0.00	0.00	0.00
10-1210-000-000	LOCAL TAX LEVY	19,287,367.00	0.00	19,287,367.00	0.00	19,287,367.00
10-1300-000-000	TUITION	136,250.00	0.00	136,250.00	5,200.00	131,050.00
10-1410-000-000	TRANSP FEES FROM INDIV	74,970.00	0.00	74,970.00	57,750.00	17,220.00
10-1510-000-000	INTEREST ON INVESTMENTS	150,000.00	0.00	150,000.00	12,340.55	137,659.45
10-1910-000-000	OTH RESTRICTED MISC REVE	0.00	0.00	0.00	0.00	0.00
10-1980-000-000	REFUNDS- PRIOR YR EXP	0.00	0.00	0.00	1,500.00	(1,500.00)
10-1990-000-000	MISCELLANEOUS REV	75,000.00	0.00	75,000.00	19,093.59	55,906.41
10-3121-000-000	TRANSPORTATION AID	391,438.00	0.00	391,438.00	0.00	391,438.00
10-3131-000-000	EXTRAORDINARY AID	100,000.00	0.00	100,000.00	0.00	100,000.00
10-3132-000-000	SPECIAL EDUCATION AID	1,085,312.00	0.00	1,085,312.00	0.00	1,085,312.00
10-3140-000-000	BILINGUAL ED AID	0.00	0.00	0.00	0.00	0.00
10-3171-000-000	STABILIZATION AID	0.00	0.00	0.00	0.00	0.00
10-3172-000-000	SUPP STABILIZATION AID	0.00	0.00	0.00	0.00	0.00
10-3177-000-000	SECURITY AID	140,216.00	0.00	140,216.00	0.00	140,216.00
10-3190-000-000	OTHER STATE AID	0.00	0.00	0.00	70.49	(70.49)
10-3195-000-000	OTHER STATE AID	0.00	0.00	0.00	0.00	0.00
18-4522-000-000	EDUCATION JOBS GRANT	0.00	0.00	0.00	0.00	0.00
Grand Totals		22,101,465.00	62,236.81	22,163,701.81	19,971,638.25	2,192,063.56

Minimum Expense General Ledger Report**Fund 11 (Current Expense Fund)**

Expend. Account #	Account Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
11-105-100-101	PRESCHOOL- SALARIES	68,935.00	0.00	68,935.00	0.00	68,935.00	0.00	0.00
11-105-100-106	PRE-SCHOOL-AIDES	80,734.00	0.00	80,734.00	0.00	80,734.00	0.00	0.00
Preschool		149,669.00	0.00	149,669.00	0.00	149,669.00	0.00	0.00
11-110-100-101	KINDERGARTEN- SALARIES	323,581.00	0.00	323,581.00	0.00	323,581.00	0.00	0.00
Kindergarten		323,581.00	0.00	323,581.00	0.00	323,581.00	0.00	0.00
11-120-100-101	GRADES 1-5- SALARIES	2,170,819.00	0.00	2,170,819.00	6,980.78	2,163,838.22	0.00	0.00
Grades 1-5		2,170,819.00	0.00	2,170,819.00	6,980.78	2,163,838.22	0.00	0.00
11-130-100-101	GRADES 6-8- SALARIES	1,494,906.00	0.00	1,494,906.00	144.00	1,494,762.00	0.00	0.00
Grades 6-8		1,494,906.00	0.00	1,494,906.00	144.00	1,494,762.00	0.00	0.00
11-150-100-101	HOME INSTR REG ED- SALARIES	1,000.00	0.00	1,000.00	44.00	956.00	0.00	0.00
11-150-100-320	HOME INSTRUCTION-PRCH SVCS	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00
Regular Programs-Home Instruction		10,000.00	0.00	10,000.00	44.00	956.00	9,000.00	0.00
11-190-100-340	UNDISTRIBUTED- PRCH TECH SVCS	95,452.00	0.00	95,452.00	6,374.50	58,933.19	30,144.31	0.00
11-190-100-500	Other Purchased Services (400-500 Series)	21,065.00	44,706.70	65,771.70	2,743.51	63,027.76	0.43	0.00
11-190-100-610	UNDISTRIBUTED- SUPPLIES	125,324.00	(18,769.89)	106,554.11	1,560.10	92,420.27	12,573.74	0.00
11-190-100-640	UNDISTRIBUTED- TEXTBOOKS	16,653.00	0.00	16,653.00	1,816.56	6,257.78	8,578.66	0.00
11-190-100-800	UNDISTRIBUTED- OTH EXPENSE	1,026.00	0.00	1,026.00	(439.54)	439.54	1,026.00	439.54
Regular Programs-Undistrib Instruction		259,520.00	25,936.81	285,456.81	12,055.13	221,078.54	52,323.14	439.54
11-204-100-101	LLD - SALARIES DF	152,047.00	0.00	152,047.00	0.00	152,047.00	0.00	0.00
11-204-100-610	LLD SUPPLIES	500.00	0.00	500.00	0.00	499.32	0.68	0.00
Special Education-LLD		152,547.00	0.00	152,547.00	0.00	152,546.32	0.68	0.00
11-213-100-101	RESOURCE RM- SALARIES	980,051.00	0.00	980,051.00	0.00	980,051.00	0.00	0.00
11-213-100-106	RESOURCE RM- AIDES SALARIES	284,119.00	0.00	284,119.00	0.00	284,119.00	0.00	0.00
11-213-100-610	RESOURCE RM- SUPPLIES	3,750.00	0.00	3,750.00	0.00	3,699.96	50.04	0.00
Special Education-Resource Room		1,267,920.00	0.00	1,267,920.00	0.00	1,267,869.96	50.04	0.00
11-230-100-101	Basic Skills	350,168.00	0.00	350,168.00	0.00	350,168.00	0.00	0.00
11-230-100-610	General Supplies	1,500.00	0.00	1,500.00	0.00	487.85	1,012.15	0.00
Basic Skills		351,668.00	0.00	351,668.00	0.00	350,655.85	1,012.15	0.00
11-401-100-100	Salaries	55,814.00	0.00	55,814.00	0.00	55,814.00	0.00	0.00
11-401-100-600	CO- CURR NON ATH- SUPPLIES	2,221.00	0.00	2,221.00	0.00	0.00	2,221.00	0.00
11-401-100-800	CO-CURR NON ATH- OTH EXPENSE	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
Co-curricular Activities- Non Athletic		63,035.00	0.00	63,035.00	0.00	55,814.00	7,221.00	0.00
11-402-100-100	Salaries	48,652.00	0.00	48,652.00	0.00	48,652.00	0.00	0.00
11-402-100-600	CO-CURR ATH- SUPPLIES	3,846.00	0.00	3,846.00	0.00	2,799.81	1,046.19	0.00
11-402-100-800	CO-CURR ATH- OTH EXPENSE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
Co-curricular Activities- Athletic		54,498.00	0.00	54,498.00	0.00	51,451.81	3,046.19	0.00
11-424-100-101	Salaries of Teachers	23,862.00	0.00	23,862.00	10,934.00	12,928.00	0.00	0.00
11-424-100-106	Other Salaries of Instruction	9,977.00	0.00	9,977.00	3,836.81	6,140.19	0.00	0.00
Other Instructional Programs		33,839.00	0.00	33,839.00	14,770.81	19,068.19	0.00	0.00
11-421-100-101	Salaries of Teachers	17,000.00	0.00	17,000.00	0.00	17,000.00	0.00	0.00
After School Programsm		17,000.00	0.00	17,000.00	0.00	17,000.00	0.00	0.00
11-000-100-561	TUITION- REGULAR EDUCATION	4,211,400.00	0.00	4,211,400.00	0.00	4,211,400.00	0.00	0.00
11-000-100-562	TUITION- SP ED OTH LEAS	595,955.00	(44,165.00)	551,790.00	0.00	307,094.00	244,696.00	0.00
11-000-100-563	TUITION- VOCATIONAL ED	326,000.00	0.00	326,000.00	0.00	0.00	326,000.00	0.00
11-000-100-566	TUITION- SP ED PRIVATE SCH	1,403,297.00	(2,513.00)	1,400,784.00	95,119.12	1,278,546.86	27,118.02	0.00
Undistributed Expense-Instruction		6,536,652.00	(46,678.00)	6,489,974.00	95,119.12	5,797,040.86	597,814.02	0.00
11-000-213-100	Salaries	169,216.00	0.00	169,216.00	0.00	169,216.00	0.00	0.00
11-000-213-300	Purchased Prof. & Tech. Svcs	2,592.00	2,513.00	5,105.00	0.00	5,105.00	0.00	0.00
11-000-213-600	HEALTH SVCS- SUPPLIES	3,000.00	0.00	3,000.00	388.03	2,525.77	86.20	0.00
11-000-213-890	HEALTH- MISC EXPENSE	400.00	0.00	400.00	0.00	0.00	400.00	0.00
Health Services		175,208.00	2,513.00	177,721.00	388.03	176,846.77	486.20	0.00
11-000-216-100	Salaries	158,923.00	0.00	158,923.00	0.00	158,923.00	0.00	0.00
11-000-216-320	SPEECH- PRCH ED SVCS	58,500.00	0.00	58,500.00	0.00	32,160.00	26,340.00	0.00
11-000-216-600	SPEECH- SUPPLIES	1,000.00	0.00	1,000.00	0.00	495.64	504.36	0.00
Other Support Svcs- Related Svcs		218,423.00	0.00	218,423.00	0.00	191,578.64	26,844.36	0.00

Fund 11 (Current Expense Fund)

Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
11-000-217-106	EXTRAORDINARY SVCS- AIDES SAL	71,383.00	0.00	71,383.00	0.00	71,383.00	0.00	0.00
11-000-217-320	EXTRAORDINARY SVCS- PRCH ED SVC	130,000.00	44,165.00	174,165.00	0.00	174,165.00	0.00	0.00
Other Support Svcs- Extraordinary Svcs		201,383.00	44,165.00	245,548.00	0.00	245,548.00	0.00	0.00
11-000-218-104	GUIDANCE- SALARIES	133,995.00	0.00	133,995.00	0.00	133,995.00	0.00	0.00
11-000-218-600	GUIDANCE- SUPPLIES	500.00	0.00	500.00	0.00	410.57	89.43	0.00
Other Support Svcs- Students-Regular		134,495.00	0.00	134,495.00	0.00	134,405.57	89.43	0.00
11-000-219-104	CST- SALARIES	341,633.00	0.00	341,633.00	13,916.26	327,716.74	0.00	0.00
11-000-219-105	CST- CLERICAL SALARIES	66,400.00	0.00	66,400.00	5,534.16	60,865.84	0.00	0.00
11-000-219-320	CST- PRCH ED SVCS	20,410.00	0.00	20,410.00	0.00	0.00	20,410.00	0.00
11-000-219-390	CST- PRCH TECH SVCS	5,280.00	0.00	5,280.00	0.00	3,199.00	2,081.00	0.00
11-000-219-600	CST- SUPPLIES	27,959.00	(360.00)	27,599.00	11,906.05	2,905.14	12,787.81	0.00
Other Support Svcs- Students-Sp Ed		461,682.00	(360.00)	461,322.00	31,356.47	394,686.72	35,278.81	0.00
11-000-221-102	IMP INSTR SVCS- SPV SALARY	142,486.00	0.00	142,486.00	11,842.76	130,643.24	0.00	0.00
11-000-221-104	IMP INSTR SVCS- OTH SALARIES	110,121.00	0.00	110,121.00	2,291.65	107,829.35	0.00	0.00
11-000-221-105	IMP INSTR SVCS- CLERICAL SALARIES	25,369.00	1,059.00	26,428.00	2,116.50	22,705.36	1,606.14	0.00
11-000-221-600	IMP INSTR SVCS- SUPPLIES	5,000.00	(1,059.00)	3,941.00	1,680.00	0.00	2,261.00	0.00
Improvement of Instruction Svcs		282,976.00	0.00	282,976.00	17,930.91	261,177.95	3,867.14	0.00
11-000-222-100	Salaries	134,641.00	0.00	134,641.00	0.00	134,641.00	0.00	0.00
11-000-222-177	Tech Coord Salaries	76,942.00	0.00	76,942.00	6,418.08	70,523.92	0.00	0.00
11-000-222-500	Other Purchased Services (400-500 Series)	48,040.00	(1,465.00)	46,575.00	771.00	41,100.92	4,703.08	0.00
11-000-222-600	MEDIA SVCS- SUPPLIES	4,226.00	1,465.00	5,691.00	589.78	2,624.13	2,477.09	0.00
Library/Educational Media Svcs		263,849.00	0.00	263,849.00	7,778.86	248,889.97	7,180.17	0.00
11-000-223-320	Purch Prof - Educational Svcs	0.00	5,900.00	5,900.00	0.00	0.00	5,900.00	0.00
11-000-223-330	TRAVEL	700.00	0.00	700.00	0.00	0.00	700.00	0.00
11-000-223-500	Other Purchased Services (400-500 Series)	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
Instructional Staff Training Svcs		5,700.00	5,900.00	11,600.00	0.00	0.00	11,600.00	0.00
11-000-230-100	Salaries	115,139.00	0.00	115,139.00	9,614.29	105,524.71	0.00	0.00
11-000-230-331	GEN ADMIN- LEGAL SVCS	35,000.00	0.00	35,000.00	0.00	5,500.00	29,500.00	0.00
11-000-230-332	GEN ADMIN- AUDIT SVCS	50,925.00	0.00	50,925.00	0.00	50,000.00	925.00	0.00
11-000-230-334	GEN ADMIN - ARCHITECT SVCS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
11-000-230-340	GEN ADMIN- PRCH TECH SVCS	25,495.00	0.00	25,495.00	25,080.00	0.00	415.00	0.00
11-000-230-530	Communications/Telephone	31,850.00	1,309.00	33,159.00	825.00	32,333.94	0.06	0.00
11-000-230-585	BOE Other Purchased Services	4,740.00	0.00	4,740.00	0.00	2,200.00	2,540.00	0.00
11-000-230-590	Other Purchased Services (400-500 Series)	52,081.00	1,000.00	53,081.00	18,126.25	31,493.72	3,461.03	0.00
11-000-230-610	GEN ADMIN- SUPPLIES	48,329.00	(3,236.00)	45,093.00	9,385.07	22,550.68	13,157.25	0.00
11-000-230-820	GEN ADMIN- JUDGEMENTS	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00
11-000-230-890	GEN ADMIN- OTH EXPENSE	559.00	0.00	559.00	0.00	0.00	559.00	0.00
11-000-230-895	BOE DUES/FEES	11,294.00	927.00	12,221.00	11,770.66	450.00	0.34	0.00
Support Svcs- General Administration		435,412.00	0.00	435,412.00	74,801.27	300,053.05	60,557.68	0.00
11-000-240-103	SCHOOL ADMIN- SALARIES	232,967.00	0.00	232,967.00	19,488.06	213,478.94	0.00	0.00
11-000-240-105	SCHOOL ADMIN- CLERICAL SALARIES	156,950.00	0.00	156,950.00	8,466.00	148,484.00	0.00	0.00
11-000-240-500	Other Purchased Services (400-500 Series)	19,621.00	(399.00)	19,222.00	0.00	17,890.53	1,331.47	0.00
11-000-240-600	SCHOOL ADMIN- SUPPLIES	1,875.00	355.00	2,230.00	282.51	1,870.46	77.03	0.00
11-000-240-800	SCHOOL ADMIN- OTH EXPENSE	2,679.00	44.00	2,723.00	2,328.00	395.00	0.00	0.00
Support Svcs- School Administration		414,092.00	0.00	414,092.00	30,564.57	382,118.93	1,408.50	0.00
11-000-251-100	Salaries	233,518.00	0.00	233,518.00	16,691.48	216,826.52	0.00	0.00
11-000-251-340	CENTRAL SVCS- TECH SVCS	16,000.00	1,424.00	17,424.00	0.00	17,424.00	0.00	0.00
11-000-251-592	Other Purchased Services (400-500 Series)	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
11-000-251-600	CENTRAL SVCS- SUPPLIES	3,028.00	0.00	3,028.00	0.00	160.50	2,867.50	0.00
11-000-251-890	CENTRAL SVCS- OTH EXPENSE	1,514.00	(1,424.00)	90.00	0.00	0.00	90.00	0.00
Central Services		255,060.00	0.00	255,060.00	16,691.48	234,411.02	3,957.50	0.00
11-000-261-100	Salaries	96,378.00	0.00	96,378.00	0.00	96,378.00	0.00	0.00
11-000-261-420	MAINT SVCS- CONT CLN/REP SVCS	118,856.00	(6,900.00)	111,956.00	(15,752.26)	12,191.00	115,517.26	18,000.00
11-000-261-610	MAINT SVCS- SUPPLIES	20,126.00	0.00	20,126.00	0.00	8,869.52	11,256.48	0.00
Required Maintenance Services		235,360.00	(6,900.00)	228,460.00	(15,752.26)	117,438.52	126,773.74	18,000.00
11-000-262-100	Salaries	459,963.00	0.00	459,963.00	36,801.18	423,161.82	0.00	0.00
11-000-262-300	CUST SVCS- PRCH TECH SVCS	7,794.00	(1,117.00)	6,677.00	0.00	0.00	6,677.00	0.00
11-000-262-420	CUST SVCS- CLN/REP SVCS DF	20,432.00	1,117.00	21,549.00	0.00	19,000.00	2,549.00	0.00
11-000-262-490	CUST SVCS- WAT/SEW	16,500.00	0.00	16,500.00	0.00	11,966.03	4,533.97	0.00
11-000-262-520	CUST SVCS- INSURANCE	98,866.00	(7,807.00)	91,059.00	46,002.34	45,056.34	0.32	0.00
11-000-262-610	CUST SVCS- SUPPLIES	30,192.00	0.00	30,192.00	4,901.39	3,282.43	22,008.18	0.00
11-000-262-620	CUST SVCS- ENERGY	280,000.00	58,200.00	338,200.00	0.00	338,200.00	0.00	0.00
Custodial Services		913,747.00	50,393.00	964,140.00	87,704.91	840,666.62	35,768.47	0.00

Fund 11 (Current Expense Fund)

Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
11-000-263-420	CUST SVCS- CARE/UPKEEP GR	23,580.00	0.00	23,580.00	59.77	3,480.56	20,039.67	0.00
Care/Upkeep Grounds		23,580.00	0.00	23,580.00	59.77	3,480.56	20,039.67	0.00
11-000-266-340	Security Purch Tech Services	105,000.00	4,290.00	109,290.00	4,290.00	105,000.00	0.00	0.00
11-000-266-610	SECURITY	3,930.00	(3,930.00)	0.00	0.00	0.00	0.00	0.00
Security		108,930.00	360.00	109,290.00	4,290.00	105,000.00	0.00	0.00
11-000-270-503	TRANS SVCS- AID IN LIEU	112,992.00	0.00	112,992.00	0.00	0.00	112,992.00	0.00
11-000-270-511	TRANS SVCS- CONT H/S REGULAR	501,566.00	0.00	501,566.00	0.00	490,950.00	10,616.00	0.00
11-000-270-512	TRANS SVCS- CONT OTHER	27,142.00	0.00	27,142.00	0.00	0.00	27,142.00	0.00
11-000-270-514	TRANS SVCS- CONT H/S SP ED	801,655.00	(50,393.00)	751,262.00	4,575.00	182,304.07	564,382.93	0.00
Student Transportation Services		1,443,355.00	(50,393.00)	1,392,962.00	4,575.00	673,254.07	715,132.93	0.00
11-000-291-220	PRSN SVCS- FICA	193,051.00	0.00	193,051.00	9,004.11	0.00	184,046.89	0.00
11-000-291-241	PRSN SVCS- PERS	205,563.00	0.00	205,563.00	0.00	178,121.00	27,442.00	0.00
11-000-291-250	PRSN SVCS- SUI	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
11-000-291-260	PRSN SVCS- WORKERS' COMP	63,766.00	0.00	63,766.00	31,689.00	31,689.00	388.00	0.00
11-000-291-270	PRSN SVCS- HEALTH BENEFITS	2,888,642.00	0.00	2,888,642.00	244,342.27	2,640,502.30	3,797.43	3,797.43
11-000-291-280	PRSN SVCS- TUITION REIMBURSEMENT	14,625.00	0.00	14,625.00	0.00	0.00	14,625.00	0.00
11-000-291-290	PRSN SVCS- OTH BENEFITS	49,176.00	0.00	49,176.00	25.00	1,534.58	47,616.42	0.00
Employee Benefits		3,419,823.00	0.00	3,419,823.00	285,060.38	2,851,846.88	282,915.74	3,797.43
606	Increase in Maint Rsv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Totals for fund 11:		21,878,729.00	24,936.81	21,903,665.81	674,563.23	19,226,735.02	2,002,367.56	22,236.97

Fund 12 (Capital Outlay Fund)

Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
604	Increase in Cap Rsv	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
12-000-230-730	EQUIPMENT- GENERAL ADMIN	0.00	3,300.00	3,300.00	0.00	3,300.00	0.00	0.00
12-000-400-339	AE SERVICES	0.00	34,000.00	34,000.00	0.00	34,000.00	0.00	0.00
12-000-400-450	CONSTRUCTION SVCS- PRCH PROF	201,267.00	0.00	201,267.00	10,720.00	22,320.00	168,227.00	0.00
12-000-400-896	Assess for Dbt Srv-SDA Funding	21,469.00	0.00	21,469.00	0.00	0.00	21,469.00	0.00
General Outlay		222,736.00	37,300.00	260,036.00	10,720.00	59,620.00	189,696.00	0.00
Grand Totals for fund 12:		222,736.00	37,300.00	260,036.00	10,720.00	59,620.00	189,696.00	0.00

Fund 13 (Special Schools Fund)

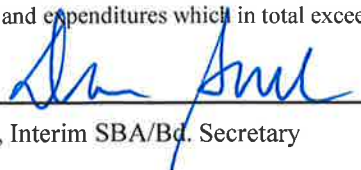
Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Grand Totals for fund 13:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund 18 (Education Jobs Fund)

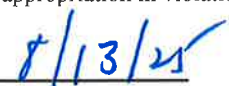
Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Grand Totals for fund 18:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grand Totals for all Subfunds of Fund 10:	22,101,465.00	62,236.81	22,163,701.81	685,283.23	19,286,355.02	2,192,063.56	22,236.97
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Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that as of the date of this report no budgetary line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of 6A:23A-16.10(a).



 , Interim SBA/Bd. Secretary



 Date

Interim Balance Sheet**ASSETS AND RESOURCES****ASSETS**

101 Cash in checking account	\$ 62,678.65	
102-106 Other cash equivalents	\$ 0.00	
Total cash		\$ 62,678.65
111 Investments		\$ 0.00
114 Investment interest receivable		\$ 0.00
121 Tax levy receivable		\$ 0.00
Accounts receivable		
132 Interfund	\$ 0.00	
141 Intergovernmental - state	\$ (100,040.00)	
142 Intergovernmental - federal	\$ 100,040.03	
143 Intergovernmental - other	\$ 0.00	
153 Other Accounts Receivable	\$ 0.00	
		\$ 0.03
Loans receivable		
131 Interfund	\$ 0.00	
151 Other Loans Receivable	\$ 0.00	
		\$ 0.00
199 Other current assets		\$ 0.00

RESOURCES

301 Estimated revenues (from adjusted budget)	\$ 239,603.60	
302 Less: revenues collected or accrued	\$ 0.00	
		\$ 239,603.60
TOTAL ASSETS AND RESOURCES		\$ 302,282.28

LIABILITIES AND FUND EQUITY**LIABILITIES**

401 Interfund loans payable	\$ 0.00
402 Interfund accounts payable	\$ 0.00
411 Intergovernmental accounts payable - state	\$ 0.00
412 Intergovernmental accounts payable - federal	\$ 3,521.65
413 Intergovernmental accounts payable - other	\$ 0.00
421 Accounts payable	\$ 0.00
422 Judgments payable	\$ 0.00
430 Compensated absences payable	\$ 0.00
431 Contracts payable	\$ 0.00
451 Loans payable	\$ 0.00
481 Deferred revenues	\$ 53,943.10
499 Other current liabilities	\$ 0.00
Total liabilities	\$ 57,464.75

FUND EQUITY					
Appropriated:					
753	Reserve for encumbrances - current year			\$	14,320.70
754	Reserve for encumbrances - prior year			\$	0.00
760	Other reserves			\$	0.00
771	Designated Fund Balance			\$	0.00
601	Appropriations		\$	239,603.60	
602	Less: expenditures	\$	0.00		
603	Less: encumbrances	\$	14,320.70	\$	(14,320.70)
	Appropriations less expenditures			\$	225,282.90
					\$ 239,603.60
Unappropriated:					
770	Fund Balance, July 1, 2025			\$	5,213.93
303	Less: budgeted fund balance			\$	0.00
	Unappropriated fund balance				\$ 5,213.93
	Total fund equity				\$ 244,817.53
TOTAL LIABILITIES AND FUND EQUITY					\$ 302,282.28

Revenues/Sources of Funds

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Info Only	Revenue Req'd to Balance	0.00	0.00	0.00	14,320.70	(14,320.70)
52xx	From Transfers	0.00	0.00	0.00	0.00	0.00
1xxx	From Local Sources	0.00	56,883.60	56,883.60	0.00	56,883.60
2xxx	From Intermediate Sources	0.00	0.00	0.00	0.00	0.00
3xxx	From State Sources	0.00	0.00	0.00	0.00	0.00
4xxx	From Federal Sources	185,256.00	(2,536.00)	182,720.00	0.00	182,720.00
5xxx	From Other Sources	0.00	0.00	0.00	0.00	0.00
Grand Totals		185,256.00	54,347.60	239,603.60	14,320.70	225,282.90

Fund 20 (Special Revenue Fund)

Account Group	Group Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Ungrouped Accounts		0.00	2,162.50	2,162.50	0.00	0.00	2,162.50	0.00
PTO DONATIONS		0.00	38,913.51	38,913.51	0.00	14,320.70	24,592.81	0.00
WATTS FOUNDATION		0.00	15,807.59	15,807.59	0.00	0.00	15,807.59	0.00
IDEA Preschool		8,351.00	(33.00)	8,318.00	0.00	0.00	8,318.00	0.00
IDEA (Other Prog.)		165,760.00	(2,503.00)	163,257.00	0.00	0.00	163,257.00	0.00
Title II (Eisenhower)		11,145.00	0.00	11,145.00	0.00	0.00	11,145.00	0.00
Grand Totals for fund 20:		185,256.00	54,347.60	239,603.60	0.00	14,320.70	225,282.90	0.00

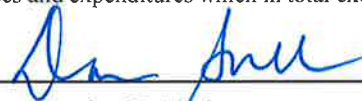
Revenues Summary

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Info Only	Revenue Req'd to Balance	0.00	0.00	0.00	14,320.70	(14,320.70)
20-1920-000-001	MEF TECH GRANT	0.00	0.00	0.00	0.00	0.00
20-1920-000-002	PTA GRANT	0.00	0.00	0.00	0.00	0.00
20-1920-000-003	PTA for TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
20-1920-000-004	ROTARY TECH GRANT	0.00	0.00	0.00	0.00	0.00
20-1920-000-005	DE ROSA OTHER EXPENSES	0.00	0.00	0.00	0.00	0.00
20-1920-000-006	ELKS - GRANT TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
20-1920-000-009	KINDER MORGAN FOUNDATION	0.00	0.00	0.00	0.00	0.00
20-1920-000-010	FIRST ENERGY GRANT	0.00	0.00	0.00	0.00	0.00
20-1920-000-011	WATTS	0.00	15,807.59	15,807.59	0.00	15,807.59
20-1920-000-012	RAKE & HOE GARDEN CLUB	0.00	0.00	0.00	0.00	0.00
20-1920-000-013	Sustainable Jersey	0.00	0.00	0.00	0.00	0.00
20-1920-000-014	MEF-STEAM ROBOTS	0.00	0.00	0.00	0.00	0.00
20-1920-000-015	BLACKBAUD GIVING FUND	0.00	2,162.50	2,162.50	0.00	2,162.50
20-1920-000-016	Deerfield PTO Donation	0.00	15,500.00	15,500.00	0.00	15,500.00
20-1920-000-017	Beechwood PTO Donations	0.00	15,000.00	15,000.00	0.00	15,000.00
20-1920-001-001	PSE&G/PALS GRANT	0.00	0.00	0.00	0.00	0.00
20-1920-010-002	PTO Grant	0.00	8,413.51	8,413.51	0.00	8,413.51
20-1920-800-001	IIS- GRANT	0.00	0.00	0.00	0.00	0.00
20-1920-800-007	CRAYOLA GRANT	0.00	0.00	0.00	0.00	0.00
20-1922-000-003	WATTS MUSIC GRANT	0.00	0.00	0.00	0.00	0.00
20-1980-000-000	REFUND PY EXP	0.00	0.00	0.00	0.00	0.00
20-3257-000-000	SDA Emerg. Needs & Cap. Maint.	0.00	0.00	0.00	0.00	0.00
20-3257-000-004	SDA Emerg. Needs & Cap. Maint.	0.00	0.00	0.00	0.00	0.00
20-4409-000-000	ARP-IDEA Preschool Grant Prog.	0.00	0.00	0.00	0.00	0.00
20-4419-000-000	ARP - IDEA Basic	0.00	0.00	0.00	0.00	0.00
20-4420-250-000	IDEA BASIC	165,760.00	(2,503.00)	163,257.00	0.00	163,257.00
20-4423-254-000	IDEA PSH	8,351.00	(33.00)	8,318.00	0.00	8,318.00
20-4451-260-001	TITLE IIA- C/O	0.00	0.00	0.00	0.00	0.00
20-4451-260-002	TITLE I	0.00	0.00	0.00	0.00	0.00
20-4451-265-001	Prior yr grant due to state	0.00	0.00	0.00	0.00	0.00
20-4451-270-000	ESSA TITLE IIA	11,145.00	0.00	11,145.00	0.00	11,145.00
20-4451-275-000	ESSA TITLE III	0.00	0.00	0.00	0.00	0.00
20-4471-280-001	Title IV-Safe&Drug Free School	0.00	0.00	0.00	0.00	0.00
20-4510-450-000	ARRA IDEA BASIC	0.00	0.00	0.00	0.00	0.00
20-4530-000-001	CARES Act	0.00	0.00	0.00	0.00	0.00
20-4530-000-002	Union County CARES Act	0.00	0.00	0.00	0.00	0.00
20-4532-000-000	Coronavirus Relief Fund	0.00	0.00	0.00	0.00	0.00
20-4534-000-000	CRRSA Act - ESSER II	0.00	0.00	0.00	0.00	0.00
20-4535-000-000	CRRSA - Learning Accel. Grant	0.00	0.00	0.00	0.00	0.00
20-4536-000-000	CRRSA - Mental Health Grant	0.00	0.00	0.00	0.00	0.00
20-4537-000-000	ACSERS Program over 21	0.00	0.00	0.00	0.00	0.00
20-4540-000-000	ARP - ESSER	0.00	0.00	0.00	0.00	0.00
20-4541-000-000	ARP - ACC LEARNING	0.00	0.00	0.00	0.00	0.00
20-4542-000-000	ARP - SUMMER LEARNING	0.00	0.00	0.00	0.00	0.00
20-4543-000-000	ARP - BEYOND SCHOOL DAY	0.00	0.00	0.00	0.00	0.00
20-4544-000-000	ARP - MENTAL HEALTH	0.00	0.00	0.00	0.00	0.00
20-4610-460-000	ARRA IDEA PSH	0.00	0.00	0.00	0.00	0.00
Grand Totals		185,256.00	54,347.60	239,603.60	14,320.70	225,282.90

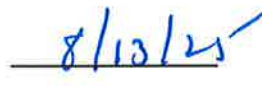
Minimum Expense General Ledger Report**Fund 20 (Special Revenue Fund)**

Expend. Account #	Account Title	Original Bgt	New App/Trnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
20-001-100-610	MEF TECH- OTHER EXPENSE	0.00	2,162.50	2,162.50	0.00	0.00	2,162.50	0.00
Ungrouped Accounts		0.00	2,162.50	2,162.50	0.00	0.00	2,162.50	0.00
20-002-100-610	PTA TECH- OTHER EXPENSE	0.00	38,913.51	38,913.51	0.00	14,320.70	24,592.81	0.00
PTO DONATIONS		0.00	38,913.51	38,913.51	0.00	14,320.70	24,592.81	0.00
20-003-100-320	DF Author Appearance	0.00	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00
20-003-100-600	WATTS - FY22	0.00	8,726.44	8,726.44	0.00	0.00	8,726.44	0.00
20-003-100-610	WATTS - EXPENSES	0.00	1,581.15	1,581.15	0.00	0.00	1,581.15	0.00
WATTS FOUNDATION		0.00	15,807.59	15,807.59	0.00	0.00	15,807.59	0.00
20-254-200-300	IDEA PSH- PRCH TCH SVCS	8,351.00	(33.00)	8,318.00	0.00	0.00	8,318.00	0.00
IDEA Preschool		8,351.00	(33.00)	8,318.00	0.00	0.00	8,318.00	0.00
20-250-100-500	IDEA BASIC- TUITION	165,760.00	(2,503.00)	163,257.00	0.00	0.00	163,257.00	0.00
IDEA (Other Prog.)		165,760.00	(2,503.00)	163,257.00	0.00	0.00	163,257.00	0.00
20-270-200-300	TITLE IIA- PRCH ED SVCS	11,145.00	0.00	11,145.00	0.00	0.00	11,145.00	0.00
Title II (Eisenhower)		11,145.00	0.00	11,145.00	0.00	0.00	11,145.00	0.00
Grand Totals for fund 20:		185,256.00	54,347.60	239,603.60	0.00	14,320.70	225,282.90	0.00

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that as of the date of this report no budgetary line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of 6A:23A-16.10(a).



 Interim SBA/Bd. Secretary



 Date

Interim Balance Sheet

ASSETS AND RESOURCES

ASSETS

101 Cash in checking account	\$	0.00	
102-106 Other cash equivalents	\$	0.00	
Total cash			\$ 0.00
111 Investments			\$ 0.00
114 Investment interest receivable			\$ 0.00
121 Tax levy receivable			\$ 0.00
Accounts receivable			
132 Interfund	\$	0.00	
141 Intergovernmental - state	\$	0.00	
142 Intergovernmental - federal	\$	0.00	
143 Intergovernmental - other	\$	0.00	
153 Other Accounts Receivable	\$	0.00	
			\$ 0.00
Loans receivable			
131 Interfund	\$	0.00	
151 Other Loans Receivable	\$	0.00	
			\$ 0.00
199 Other current assets			\$ 0.00

RESOURCES

301 Estimated revenues (from adjusted budget)	\$	0.00	
302 Less: revenues collected or accrued	\$	0.00	
			\$ 0.00
TOTAL ASSETS AND RESOURCES			\$ 0.00

LIABILITIES AND FUND EQUITY

LIABILITIES

401 Interfund loans payable	\$	0.00
402 Interfund accounts payable	\$	0.00
411 Intergovernmental accounts payable - state	\$	0.00
412 Intergovernmental accounts payable - federal	\$	0.00
413 Intergovernmental accounts payable - other	\$	0.00
421 Accounts payable	\$	0.00
422 Judgments payable	\$	0.00
430 Compensated absences payable	\$	0.00
431 Contracts payable	\$	0.00
451 Loans payable	\$	0.00
481 Deferred revenues	\$	0.00
499 Other current liabilities	\$	0.00
Total liabilities	\$	0.00

FUNDEQUITY

Appropriated:

753 Reserve for encumbrances - current year				\$	0.00		
754 Reserve for encumbrances - prior year				\$	0.00		
760 Other reserves				\$	0.00		
771 Designated Fund Balance				\$	0.00		
601 Appropriations			\$	0.00			
602 Less: expenditures	\$	0.00					
603 Less: encumbrances	\$	0.00	\$	0.00	\$	0.00	
Appropriations less expenditures						\$	0.00

Unappropriated:

770 Fund Balance, July 1, 2025	\$	0.00	
303 Less: budgeted fund balance	\$	0.00	
Unappropriated fund balance			\$ 0.00
Total fund equity			\$ 0.00

TOTAL LIABILITIES AND FUND EQUITY

\$ 0.00

RECAPITULATION OF FUND BALANCE - CURRENT YEAR ACTIVITY

	Budgeted	Actual	Variance
Appropriations	\$ 0.00	\$ 0.00	\$ 0.00
Less: Revenues	\$ 0.00	\$ 0.00	\$ 0.00
Subtotal	\$ 0.00	\$ 0.00	\$ 0.00
Less: adjustment to appropriations for Prior Year Encumbrances	\$ 0.00	\$ 0.00	\$ 0.00
Total current year budgeted fund balance	\$ 0.00	\$ 0.00	\$ 0.00
Add: Unappropriated fund balance			\$ 0.00
Total of budgeted and unappropriated fund balance			\$ 0.00

Revenues/Sources of Funds

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	0.00	0.00	0.00	0.00	0.00
52xx	From Transfers	0.00	0.00	0.00	0.00	0.00
1xxx	From Local Sources	0.00	0.00	0.00	0.00	0.00
2xxx	From Intermediate Sources	0.00	0.00	0.00	0.00	0.00
3xxx	From State Sources	0.00	0.00	0.00	0.00	0.00
4xxx	From Federal Sources	0.00	0.00	0.00	0.00	0.00
5xxx	From Other Sources	0.00	0.00	0.00	0.00	0.00
Grand Totals		0.00	0.00	0.00	0.00	0.00

Fund 30 (Capital Projects Fund)

Account Group	Group Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Grand Totals for fund 30:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Revenues Summary

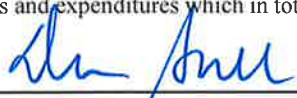
Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	0.00	0.00	0.00	0.00	0.00
30-5200-000-000	Inter-fund transfer account	0.00	0.00	0.00	0.00	0.00
30-1510-000-000	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
30-1990-000-000	Misc. Revenue	0.00	0.00	0.00	0.00	0.00
30-3194-000-000	STATE AID	0.00	0.00	0.00	0.00	0.00
30-5110-000-000	SALE OF BONDS	0.00	0.00	0.00	0.00	0.00
Grand Totals		0.00	0.00	0.00	0.00	0.00

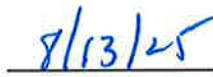
Minimum Expense General Ledger Report

Fund 30 (Capital Projects Fund)

Expend. Account #	Account Title	Original Bgt	New App/Tmsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Grand Totals for fund 30:		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that as of the date of this report no budgetary line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of 6A:23A-16.10(a).


, Interim SBA/Bd. Secretary


Date

Interim Balance Sheet

ASSETS AND RESOURCES

ASSETS

101 Cash in checking account	\$ 731,698.80	
102-106 Other cash equivalents	\$ 0.00	
Total cash		\$ 731,698.80
111 Investments		\$ 0.00
114 Investment interest receivable		\$ 0.00
121 Tax levy receivable		\$ 123,441.00
Accounts receivable		
132 Interfund	\$ 0.00	
141 Intergovernmental - state	\$ 0.00	
142 Intergovernmental - federal	\$ 0.00	
143 Intergovernmental - other	\$ 0.00	
153 Other Accounts Receivable	\$ 0.00	
		\$ 0.00
Loans receivable		
131 Interfund	\$ 0.00	
151 Other Loans Receivable	\$ 0.00	
		\$ 0.00
199 Other current assets		\$ 0.00

RESOURCES

301 Estimated revenues (from adjusted budget)	\$ 1,284,274.00	
302 Less: revenues collected or accrued	\$ (731,424.00)	
		\$ 552,850.00
TOTAL ASSETS AND RESOURCES		\$ 1,407,989.80

LIABILITIES AND FUND EQUITY

LIABILITIES

401 Interfund loans payable	\$ 0.00
402 Interfund accounts payable	\$ 0.00
411 Intergovernmental accounts payable - state	\$ 0.00
412 Intergovernmental accounts payable - federal	\$ 0.00
413 Intergovernmental accounts payable - other	\$ 0.00
421 Accounts payable	\$ 0.00
422 Judgments payable	\$ 0.00
430 Compensated absences payable	\$ 0.00
431 Contracts payable	\$ 0.00
451 Loans payable	\$ 0.00
481 Deferred revenues	\$ 0.00
499 Other current liabilities	\$ 0.00
Total liabilities	\$ 0.00

FUND EQUITY

Appropriated:

753 Reserve for encumbrances - current year				\$	1,284,546.80	
754 Reserve for encumbrances - prior year				\$	0.00	
760 Other reserves				\$	0.00	
771 Designated Fund Balance				\$	0.00	
601 Appropriations			\$	1,284,547.00		
602 Less: expenditures	\$	0.00				
603 Less: encumbrances	\$	1,284,546.80	\$	(1,284,546.80)	\$	0.20
Appropriations less expenditures						\$ 1,284,547.00

Unappropriated:

770 Fund Balance, July 1, 2025	\$	123,715.80	
303 Less: budgeted fund balance	\$	<u>(273.00)</u>	
Unappropriated fund balance			\$ 123,442.80
Total fund equity			<u>\$ 1,407,989.80</u>

TOTAL LIABILITIES AND FUND EQUITY

\$ 1,407,989.80

RECAPITULATION OF FUND BALANCE - CURRENT YEAR ACTIVITY

	Budgeted	Actual	Variance
Appropriations	\$ 1,284,547.00	\$ 1,284,546.80	\$ 0.20
Less: Revenues	\$ (1,284,274.00)	\$ (731,424.00)	\$ (552,850.00)
Subtotal	\$ 273.00	\$ 553,122.80	\$ (552,849.80)
Less: adjustment to appropriations for Prior Year Encumbrances	\$ 0.00	\$ 0.00	\$ 0.00
Total current year budgeted fund balance	\$ 273.00	\$ 553,122.80	\$ (552,849.80)
Add: Unappropriated fund balance			\$ 123,442.80
Total of budgeted and unappropriated fund balance			\$ (429,407.00)

Revenues/Sources of Funds

Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	273.00	0.00	273.00	553,122.80	(552,849.80)
52xx	From Transfers	0.00	0.00	0.00	0.00	0.00
1xxx	From Local Sources	847,529.00	0.00	847,529.00	731,424.00	116,105.00
2xxx	From Intermediate Sources	0.00	0.00	0.00	0.00	0.00
3xxx	From State Sources	436,745.00	0.00	436,745.00	0.00	436,745.00
4xxx	From Federal Sources	0.00	0.00	0.00	0.00	0.00
5xxx	From Other Sources	0.00	0.00	0.00	0.00	0.00
Grand Totals		1,284,547.00	0.00	1,284,547.00	1,284,546.80	0.20

Fund 40 (Debt Service Fund)

Account Group	Group Title	Original Bgt	New App/Tnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
Debt Service- Regular		1,284,547.00	0.00	1,284,547.00	0.00	1,284,546.80	0.20	0.00
Grand Totals for fund 40:		1,284,547.00	0.00	1,284,547.00	0.00	1,284,546.80	0.20	0.00

Revenues Summary

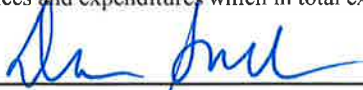
Acct Group	Group Title	Budgeted Est.	Transfers	Adj. Budget	Act to Date	Unrealized Under/(Over)
Recap	From Recap of Fund Balance	273.00	0.00	273.00	553,122.80	(552,849.80)
40-5200-000-000	Interfund Transfers.	0.00	0.00	0.00	0.00	0.00
40-5210-000-000	Transfer from Capital Reserve	0.00	0.00	0.00	0.00	0.00
40-5210-000-000	Interfund Transfer	0.00	0.00	0.00	0.00	0.00
40-1210-000-000	LCL TAX LEVY	847,529.00	0.00	847,529.00	731,424.00	116,105.00
40-132-000-000	INTERFUND A/R	0.00	0.00	0.00	0.00	0.00
40-1990-000-000	MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00
40-3160-000-000	DEBT SERVICE STATE AID	436,745.00	0.00	436,745.00	0.00	436,745.00
Grand Totals		1,284,547.00	0.00	1,284,547.00	1,284,546.80	0.20

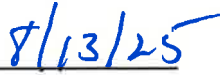
Minimum Expense General Ledger Report

Fund 40 (Debt Service Fund)

Expend. Account #	Account Title	Original Bgt	New App/Tnsf	Revised Bgt	Expenditures	Encumbrances	Avail Balance	Refunds
40-701-510-834	INTEREST ON BONDS	239,547.00	0.00	239,547.00	0.00	239,546.80	0.20	0.00
40-701-510-910	REDEMPTION OF PRINCIPAL	1,045,000.00	0.00	1,045,000.00	0.00	1,045,000.00	0.00	0.00
Debt Service- Regular		1,284,547.00	0.00	1,284,547.00	0.00	1,284,546.80	0.20	0.00
Grand Totals for fund 40:		1,284,547.00	0.00	1,284,547.00	0.00	1,284,546.80	0.20	0.00

Pursuant to N.J.A.C. 6A:23A-16.10(c)3, I certify that as of the date of this report no budgetary line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of 6A:23A-16.10(a).


, Interim SBA/Bd. Secretary


Date

**REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION OF THE
MOUNTAINSIDE BORO SCHOOL DISTRICT**

**CASH REPORT - ALL FUNDS
MONTH ENDING JULY 31, 2025**

ALL FUNDS	(1) Beginning Cash Balance	(1a) Cash Adj	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balance
General Fund 10	1,601,803.42	0.00	1,934,068.16	884,515.45	2,651,356.13
<i>Capital Reserve</i>	461,316.48	0.00	0.00	0.00	461,316.48
<i>Maintenance Reserve</i>	131,610.26	0.00	0.00	0.00	131,610.26
<i>Emergency Reserve</i>	0.00	0.00	0.00	0.00	0.00
Special Revenue Fund 20	62,678.65	0.00	0.00	0.00	62,678.65
Capital Projects Fund 30	0.00	0.00	0.00	0.00	0.00
Debt Service Fund 40	274.80	0.00	731,424.00	0.00	731,698.80
TOTAL GOVERNMENTAL	2,257,683.61	0.00	2,665,492.16	884,515.45	4,038,660.32
Enterprise Fund 60					
Food Service	256,782.06	0.00	4,359.85	27,108.17	234,033.74
Other	0.00	0.00	0.00	0.00	0.00
TOTAL ENTERPRISE	256,782.06	0.00	4,359.85	27,108.17	234,033.74
Trust & Agency Funds					
Payroll	376.44	0.00	119,440.79	119,440.79	376.44
Payroll Agency	163,894.36	0.00	95,609.35	239,812.10	19,691.61
Unemployment Trust	13,173.66	0.00	394.39	42.55	13,525.50
TOTAL TRUST & AGENCY	177,444.46	0.00	215,444.53	359,295.44	33,593.55
TOTAL ALL FUNDS	2,691,910.13	0.00	2,885,296.54	1,270,919.06	4,306,287.61

Prepared & Submitted by:



Paula Hatch

08/12/2025
Date

UNION COUNTY VOCATIONAL-TECHNICAL SCHOOLS
1776 Raritan Road * Scotch Plains, NJ 07076

TUITION AGREEMENT
2025-2026

This **Agreement** made this **first** day of **September 2025**, by and between the **BOARD OF EDUCATION OF THE VOCATIONAL SCHOOLS IN THE COUNTY OF UNION**, whose address is 1776 Raritan Road, Scotch Plains, New Jersey, hereinafter designated as "**UCVTS**", and

MOUNTAINSIDE BOARD OF EDUCATION, whose office is located 1497 Woodacres Drive, Mountainside, New Jersey, hereinafter designated as "**Sending District**".

WHEREAS, **UCVTS** is a vocational school district established pursuant to the laws of the State of New Jersey, and

WHEREAS, N.J.A.C. 6:43-4.2 requires vocational school districts to enter into written contractual agreements with other Boards of Education from whom students are received, and

WHEREAS, the **Sending District** has expressed its intention to send students to **UCVTS**,

NOW, THEREFORE, for mutual covenants and promises, the parties herein agree as follows:

1. TERM OF AGREEMENT

The term of this agreement shall be from **September 1, 2025 to June 30, 2026** which period shall also be known as the **2025-2026 school year** or a part thereof, whichever is applicable.

2. STUDENTS

The **Sending District** agrees to send and **UCVTS** agrees to receive the students enrolled in the programs during the 2025-2026 school year.

3. PAYMENT OF TUITION

The **Sending District** agrees to pay tuition for the students sent to **UCVTS** during the 2025-2026 **school year** as follows

<u>Program</u>	<u>Status</u>	<u>Tuition</u>
Union County Academy for Allied Health Sciences	Full-time	\$6,000.00
Union County Academy for Information Technology	Full-time	\$6,000.00
Union County Academy for the Performing Arts	Full-time	\$6,000.00
Union County Magnet High School for Science, Mathematics & Technology	Full-time	\$6,000.00
Union County Vocational-Technical High School	Full-time	\$6,000.00
Union County Career & Technical Institute	Shared-time	\$2,500.00
All Self-Contained Special Needs Vocational-Technical Programs	Shared-time	\$4,000.00
Transition Program (attends AM & PM Class)	Full-Time	\$10,000.00
**Out of County Tuition		
Full-time		\$9,000.00
Shared-time		\$3,750.00
Self-Contained Special Needs – Shared-time		\$6,000.00
Transition Program (attends AM & PM Class)		\$15,000.00

Tuition for the entire month shall be due and payable if a student attends UCVTS for at least five (5) school days.

Continued

TUITION AGREEMENT
2025-2026

Page 2

4. TUITION RATES

The tuition as set forth in paragraph 3 has been developed pursuant to N.J.A.C. 6:20-3.3.

5. ASSURANCES

UCVTS assures the **Sending District** that all its educational programs are operated in accordance with the laws of the State of New Jersey and the rules and regulations of the State Board of Education.

6. ENROLLMENT REPORT

UCVTS agrees to provide the **Sending District** a monthly enrollment and attendance report upon request.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed by their respective Presidents, attested by their respective Secretaries, and their seals to be affixed hereon the day and year first above written.

**BOARD OF EDUCATION OF THE
VOCATIONAL SCHOOLS IN THE
COUNTY OF UNION**

**MOUNTAINSIDE
BOARD OF EDUCATION**

BY _____
PRESIDENT

BY _____
PRESIDENT

BY _____
SECRETARY

BY  _____
SECRETARY

GAT

745 North Ave.

Plainfield, NJ 07062

PH: 908-222-1990 | Fax: 908-226-5525

**QUOTE**DATE: **7/29/2025**PERIOD **SEP/OCT**

TO

Company Name: MOUNTAINSIDE

BOARD OF EDUCATION

SOCCER/VOLLEYBALL

Attn:

Kelli Castro

Date	TEAM	DESTINATION	PICK UP / DROP OFF	REGULAR TIME PRICE
9/19/2025	BOYS SOCCER	HILSBOROUGH	4:00	550.00
9/25/2025	BOYS SOCCER	GREENBROOK	4:00	550.00
9/26/2025	BOYS SOCCER	LONG HILL	4:00	550.00
9/30/2025	BOYS SOCCER	BEDMINSTER	4:00	550.00
10/3/2025	BOYS SOCCER	WARREN HILLS	4:00	550.00
10/8/2025	BOYS SOCCER	NO. PLAINFIELD	4:00	550.00
9/17/2025	GIRLS SOCCER	MANVILLE	4:00	550.00
9/22/2025	GIRLS SOCCER	SOMERVILLE	4:00	550.00
9/29/2025	GIRLS SOCCER	NO. PLAINFIELD	4:00	550.00
10/6/2025	GIRLS SOCCER	BOUND BROOK	4:00	550.00
10/9/2025	GIRLS SOCCER	GREENBROOK	4:00	550.00
10/14/2025	GIRLS SOCCER	LONG HILL	4:00	550.00
10/17/2025	GIRLS SOCCER	WARREN HILLS	4:00	550.00
9/16/2025	GIRLS VOLLEYBALL	CRAN GOLD	4:00	550.00
9/17/2025	GIRLS VOLLEYBALL	PLAINFIELD	4:00	550.00
9/29/2025	GIRLS VOLLEYBALL	CRAN GOLD	4:00	550.00
10/6/2025	GIRLS VOLLEYBALL	SOUTH	4:00	550.00
10/13/2025	GIRLS VOLLEYBALL	LINDEN	4:00	550.00
10/15/2025	GIRLS VOLLEYBALL	WESTFIELD	4:00	550.00
10/22/2025	GIRLS VOLLEYBALL	HILLISIDE	4:00	550.00
10/24/2025	GIRLS VOLLEYBALL	UNION 1	4:00	550.00
				\$ 11,550.00
ALL TRIPS ARE CALCULATED AT 3 HOURS. THERE WILL BE AN ADDITIONAL COST OF \$195.00				
PER EVER HOUR IN EXCESS OF 3 HOURS.				

Tennis Club

2025

G2 Athletics by Gregory Gormly

Concept: To give students an opportunity to participate in small group sports after school.

Dates: Thursdays after school from 4pm-5pm from September 11th-November 20th.

Facilities Needed: The Beechwood gymnasium and the back field would be utilized for this club.

Group Size: The group size would be limited to 25 students in 1st and 2nd grade (first come first serve basis).

Activities/Description: Sports will vary, in which the students will learn the fundamentals of the sports along with skills needed to participate. All equipment will be provided. Students will be required to wear closed toe shoes/sneakers in order to participate.

Pricing: Cost per child will be \$200 for 8 sessions total.. Payment will be directly made and managed by **Greg Gormly, G2 Athletics LLC.**

August 19, 2025

Attachment #

STAFF DEVELOPMENT 223-580										
Vendor	Workshop	Type	Staff Member	Approval Date	Date of Workshop	Board Approval	Mileage/Tolls .47/mile	Lodging/Meals	Registration	Total
		PD								
		PD								
		PD								
BOARD TRAVEL 230-585										
Vendor	Workshop	Type	Board Member	Approval Date	Date of Workshop	Board Approval	Mileage/Tolls .47/mile	Lodging/Meals	Registration	Total
GEN ADMIN TRAVEL 230-580										
Vendor	Workshop	Type	Staff Member	Approval Date	Date of Workshop	Board Approval	Mileage/Tolls .47/mile	Lodging/Meals	Registration	Total
NJPSA/FEA/NJASCD	Annual Fall Conference	PD	J. Vierschilling	6/27/25	10/16/25-10/17/25	8/19/2025	\$ 111.86	\$ -	\$ 395.00	\$ 506.86
CST TRAVEL 219-580										
Vendor	Workshop	Type	Staff Member	Approval Date	Date of Workshop	Board Approval	Mileage/Tolls .47/mile	Lodging/Meals	Registration	Total

Student Contracts
August 19, 2025

2025-2026 Regular School Year			
#8900901836	Summit Speech School	Educational Services	\$10,125.00
#2954782256	Summit Speech School	Educational Services	\$10,125.00

ADMINISTRATIVE EMPLOYMENT CONTRACTS

The Executive County Superintendent shall review and approve, for all Superintendents of Schools, Superintendents of Schools reappointed pursuant to N.J.S.A. 18A:17-20.1, Deputy Superintendents of Schools, Assistant Superintendents of Schools, and School Business Administrators, including any interim, acting, or person otherwise serving in these positions, in school districts, county vocational school districts, county special services school districts and other districts, except charters **schools**, within the cCounty under the supervision of the Executive County Superintendent:

1. New employment contracts, including contracts that replace expired contracts for existing tenured and non-tenured employees;
2. Renegotiations, extensions, amendments, or other alterations of the terms of existing employment contracts that have been previously approved by the Executive County Superintendent; and
3. Provisions for contract extensions where such terms were not included in the original employment contract or are different from the provisions contained in the original approved employment contract.

In counties where there is no Executive County Superintendent, an Executive County Superintendent from another county shall be designated by the Commissioner **of Education** to review and approve all contracts **in accordance with N.J.A.C. 6A:23A:3-1(a) and listed 1., 2., and 3. above.**

The contract review and approval shall take place prior to any required public notice and hearing pursuant to N.J.S.A. 18A:11-11, and prior to the Board of Education approval and execution of the contracts to ensure compliance with all applicable laws, including, but not limited to, N.J.S.A. 18A:30-3.5; 18A:30-9; 18A:17-15.1; and 18A:11-12.

In accordance with the provisions of ~~N.J.S.A. 18A:11-11~~ and N.J.A.C. 6A:23A-3.1(c)1, the public notice and public hearing required **pursuant to N.J.S.A. 18A:11-11 shall** be applicable to a Board of Education that renegotiates, extends, amends, or otherwise alters the terms of an existing contract with a Superintendent of Schools, Deputy Superintendent of Schools, Assistant



Superintendent of Schools, or School Business Administrator. In accordance with N.J.S.A. 18A:11-11, notice must be provided to the public at least thirty days prior to the scheduled action by the Board. The Board shall also hold a public hearing and shall not take any action on the matter until the hearing has been held. The Board shall provide the public with at least ten days' notice of the public hearing.

In accordance with N.J.A.C. 6A:23A-3.1(c)1, the public notice and public hearing required pursuant to N.J.S.A. 18A:11-11 shall not apply to new contracts, including contracts that replace expired contracts for existing employees in one of these positions **listed at N.J.A.C. 6A:23A-3.1(a)**, whether tenured or not tenured. Nothing shall preclude a Board from issuing a public notice and/or holding a public hearing on new contracts, including new contracts that replace expired contracts for existing tenured and non-tenured employees.

The public notice and public hearing required pursuant to N.J.S.A. 18A:11-11 is also required in the event an existing contract for a Superintendent of Schools, Deputy Superintendent of Schools, Assistant Superintendent of Schools, or School Business Administrator is rescinded or terminated by the Board of Education before it is due to expire and the parties agree to new employment terms.

In connection with the Executive County Superintendent's review of the contract, the Board shall provide the Executive County Superintendent with a detailed statement setting forth the total cost of the contract for each applicable year, including salary, longevity (if applicable), benefits, and all other emoluments **in accordance with N.J.A.C. 6A:23A-3.1(d)**.

The review and approval of the employment contracts of Superintendents of Schools, Deputy Superintendents of Schools, Assistant Superintendents of Schools, and School Business Administrators conducted by the Executive County Superintendent shall be consistent with the following additional standards outlined in N.J.S.A. 18A:7-8.1 and N.J.A.C. 6A:23A-3.1(e):

1. Contracts for each class of administrative position shall be comparable with the salary, benefits, and other emoluments contained in the contracts of similarly credentialed and experienced administrators in other ~~school~~ districts in the region with similar enrollment, academic achievement levels and challenges, and grade span.



2. No contract shall include provisions that are inconsistent with the travel requirements pursuant to N.J.S.A. 18A:11-12 and N.J.A.C. 6A:23A-7, including, but not limited to, the provisions for mileage reimbursement and reimbursement for meals and lodging in New Jersey. Any contractual provision that is inconsistent with law **shall be** is superseded by the law.
3. No contract shall include provisions for the reimbursement or payment of employee contributions that are either required by law or by a contract in effect in the ~~school~~ district with other teaching staff members, such as payment of the employee's State or Federal taxes, or of the employee's contributions to FICA, Medicare, State pensions and annuities (TPAF), life insurance, disability insurance (if offered), and health benefit costs.
4. No contract shall contain a payment as a condition of separation from service that is deemed by the Executive County Superintendent to be prohibited or excessive in nature. The payment cannot exceed the lesser of the calculation of three months' pay for every year remaining on the contract with pro-ration for partial years, not to exceed twelve months, or the remaining salary amount due under the contract.
5. No contract shall include benefits that supplement or duplicate benefits that are otherwise available to the employee by operation of law, an existing group plan, or other means; **for example e.g.**, an annuity or life insurance plan that supplements or duplicates a plan already made available to the employee. Notwithstanding the provisions of **N.J.A.C. 6A:23A-3.1** ~~this section~~, a contract may contain an annuity where ~~those~~ benefits are already contained in the existing contract between **that the** employee and the district.
6. Contractual provisions regarding accumulation of sick leave and supplemental compensation for accumulated sick leave shall be consistent with N.J.S.A. 18A:30-3.5 **and 18A:30-3.6**. Supplemental payment for accumulated sick leave shall be payable only at the time of retirement and shall not be paid to the individual's estate or beneficiaries in the event of the individual's death prior to retirement. Pursuant to N.J.S.A. 18A:30-3.2, a new Board ~~of Education~~ contract may include credit of unused sick leave **days** in accordance with the new Board's ~~of Education's~~ policy on sick leave credit for all employees.



7. Contractual provisions regarding accumulation of unused vacation leave and supplemental compensation for accumulated unused vacation leave shall be consistent with N.J.S.A. 18A:30-9. Contractual provisions for payments of accumulated vacation leave prior to separation can be included, but only for leave accumulated prior to June 8, 2007, and remaining unused at the time of payment. Supplemental payments for unused vacation leave accrued consistent with the provisions of N.J.S.A. 18A:30-9 after June 8, 2007, as well as unused vacation leave accumulated prior to June 8, 2007, that has not been paid, shall be payable at the time of separation and may be paid to the individual's estate or beneficiaries in the event of the individual's death prior to separation.
8. Contractual provisions that include a calculation of per diem for twelve-month employees shall be based on a two hundred sixty-day work year.
9. No provision for a merit bonus shall be made except where payment is contingent upon achievement of quantitative merit criterion and/or qualitative merit criterion:
 - a. A contract may include no more than three quantitative merit criteria and/or two qualitative merit criteria per contract year.
 - b. The Executive County Superintendent shall approve or disapprove the selection of quantitative merit and/or qualitative merit criteria and the data that forms the basis of measuring the achievement of quantitative merit and/or qualitative merit criteria.
 - c. A contract may provide for merit bonuses in an amount not exceeding 3.33 percent of annual salary for each quantitative merit criterion achieved and 2.5 percent of annual salary for each qualitative merit criterion achieved. Any such merit bonus shall be considered "extra compensation" for purpose of N.J.A.C. 17:3-4.1 and shall not be cumulative.



- d. The Board ~~of Education~~ shall submit to the Executive County Superintendent a resolution certifying that a quantitative merit criterion or a qualitative merit criterion has been satisfied and shall await confirmation of the satisfaction of that criterion from the Executive County Superintendent prior to payment of any merit bonus.
10. No provision for a bonus shall be made except where payment is contingent upon achievement of measurable specific performance objectives expressly contained in a contract approved pursuant to N.J.A.C. 6A:23A-3.1, where compensation is deemed reasonable relative to the established performance objectives and achievement of the performance objectives has been documented to the satisfaction of the Board ~~of Education~~.
11. No provision for payment at the time of separation or retirement shall be made for work not performed except as otherwise authorized in N.J.A.C. 6A:23A-3.1 and N.J.S.A. 18A:7-8.1.
12. No contract shall include a provision for a monthly allowance except for a reasonable car allowance. A reasonable car allowance shall not exceed the monthly cost of the average monthly miles traveled for business purposes multiplied by the allowable mileage reimbursement pursuant to applicable law and regulation and New Jersey Office of Management and Budget (NJOMB) circulars. If such allowance is included, the employee **cannot** ~~shall not~~ be reimbursed for business travel mileage nor assigned permanently a car for official district business. Any provision of a car for official district business **shall** ~~must~~ conform with N.J.A.C. 6A:23A-6.12 and **shall** be supported by detailed justification. No contract shall include a provision of a dedicated driver or chauffeur.
13. All Superintendent contracts shall include, **pursuant to N.J.S.A. 18A:17-15.1**, the required provision ~~that pursuant to N.J.S.A. 18A:17-15.1 which states that~~ **the contract is null and void** in the event the Superintendent's certificate is revoked, ~~the contract is null and void~~.
14. No contract shall include a provision for additional compensation upon the acquisition of a graduate degree unless the graduate degree is conferred by **an** ~~a regionally~~ accredited college or



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university ~~as defined in applicable regulations~~. No contract shall include a provision for assistance, tuition reimbursement, or additional compensation for graduate school coursework, unless the coursework culminates in the acquisition of a graduate degree conferred by ~~an a regionally~~ accredited **institution**, college, or university ~~as defined in applicable regulations~~.

The review and approval of an employment contract for the Superintendent of Schools shall not include maximum salary amounts pursuant to N.J.S.A. 18A:7-8.j.

Any action(s) by the Executive County Superintendent undertaken pursuant to N.J.S.A. 18A:7-8.1, N.J.A.C. 6A:23A-3.1, and this Policy may be appealed to the Commissioner of Education pursuant to the procedures set forth at N.J.A.C. 6A:3, Controversies and Disputes.

N.J.S.A. 18A:7-8; 18A:7-8.1; 18A:11-11
N.J.A.C. 6A:23A-3.1; 6A:23A-7 et seq.

Adopted: 11 November 2008
Revised: 31 March 2009
Revised: 23 February 2010
Revised: 24 February 2021
Revised:



SPECIAL EDUCATION MEDICAID INITIATIVE (SEMI) PROGRAM

Every New Jersey school district, with the exception of any district that obtains a waiver of the requirements of N.J.A.C. 6A:23A-5.3(b) ~~pursuant to the procedures set forth at N.J.A.C. 6A:23A-5.3(b)~~, shall take appropriate steps to maximize its revenue from the Special Education Medicaid Initiative (SEMI) ~~p~~Program by following ~~the~~ policies and procedures to maximize participation in the program as set forth in N.J.A.C. 6A:23A-5.3(d) and to comply with all program requirements as set forth in N.J.A.C. 6A:23A-5.3(e).

The school district may seek, in the prebudget year, a waiver of the requirements of N.J.A.C. 6A:23A-5.3 in accordance with the procedures as outlined in N.J.A.C. 6A:23A-5.3(b). As part of the annual budget information, the **New Jersey** Department of Education shall provide each ~~school~~ district with a projection of available SEMI reimbursement for the budget year, as determined by the **New Jersey State** Department of ~~the~~ Treasury's third-party administrator for SEMI. ~~Beginning with the 2009-2010 school year, T~~he school district shall recognize as revenue in its annual ~~school~~ district budget no less than ninety percent of the projection ~~provided by the Department of Education~~. The district may seek approval from the Executive County Superintendent to use its own projection of SEMI reimbursement upon demonstration ~~that~~ the numbers it used in calculating the projection are more accurate than the projection provided.

The ~~school~~ district shall strive to achieve maximum participation in the SEMI program. "Maximum participation" means obtaining a ninety percent return rate of parental consent forms for all SEMI-eligible students. Districts shall enter all students following their evaluations into the third-party system **as determined by the New Jersey Department of the Treasury** to identify the district's universe of eligible students. This ~~may~~ **can** be done without parental consent.

If the district participates ~~Districts participating~~ in the SEMI reimbursement program, **the district** shall comply with program requirements as outlined in N.J.A.C. 6A:23A-5.3(e).



~~If the A-school district that~~ has less than ninety percent participation of SEMI-eligible students in the prebudget year or that has failed to comply with all program requirements ~~at set forth in N.J.A.C. 6A:23A-5.3(e),~~ **the district** shall submit a SEMI action plan to the Executive County Superintendent for review and approval as part of the ~~school~~ district's proposed budget submission. The district's SEMI action plan shall include the components as outlined in N.J.A.C. 6A:23A-5.3(g).

If the district does ~~Districts that did~~ not achieve ninety percent participation, or **does not** achieve their approved benchmarks in the SEMI program for a given budget year and cannot demonstrate that they fully implemented their **New Jersey** Department of Education-approved SEMI action plan **required at N.J.A.C. 6A:23A-5.3(f) and (g), the district** shall be subject to review for the withholding of State aid by the Commissioner **of Education**, pursuant to N.J.S.A. 18A:55-3, in an amount equal to the SEMI revenue projection based on their approved benchmark for the budget year, if applicable, less actual SEMI reimbursements for the budget year. The State aid deduction shall be made in the second subsequent year after the budget year.

If the district does not meet the requirement of the cost-settlement components of SEMI, the district may be required to refund all or part of their SEMI reimbursements.

N.J.A.C. 6A:23A-5.3

Adopted: 11 November 2008

Revised: 23 February 2010

Revised:



BUDGET PREPARATION

The annual budget is the financial plan for the effectuation of the educational plan for the district.; ~~its preparation is, therefore, one of the most important functions performed by the Board of Education.~~ The budget shall be designed to carry out that plan in a thorough and efficient manner, to maintain school district facilities, and to honor continuing obligations of the district.

A proposed budget requires the critical analysis ~~by~~ of every member of the Board **of Education** during its preparation. The administration shall work with the Board to ensure Board members have a thorough understanding of the budget appropriations, budget revenue, the proposed educational program, and the budget's impact to the local tax levy. The Board shall also provide for community input during the budget development process.

~~The annual school district budget and supporting documentation shall be prepared in accordance with the provisions of N.J.S.A. 18A:7F; et seq. and N.J.A.C. 6A:23A-8.1 et seq. The Board will obtain approval of the local funding for a non-referendum capital project (school facility project or other capital project) in accordance with the provisions of N.J.A.C. 6A:23A-8.4.~~

The annual school district budget and supporting documentation shall be prepared in accordance with the provisions of N.J.S.A. 18A:7F; N.J.S.A. 18A:22-7 and 18A:22-8; and N.J.A.C. 6A:23A-8. The Board shall adopt and will submit its proposed budget and supporting documentation as prescribed by the Commissioner to the Executive County Superintendent for approval, together with Commissioner-prescribed supporting documentation, a budget that provides for a thorough and efficient education pursuant to N.J.A.C. 6A:23A-8.1(a). Pursuant to N.J.A.C. 6A:26-3.7 and 6A:26-3.12, the Board shall obtain approval of the local funding for a non-referendum capital project (school facility project or other capital project) in accordance with N.J.A.C. 6A:23A-8.4.

~~The budget will be presented to the Board of Education to allow adequate time for review and adoption. The budget should evolve primarily from the needs of the individual schools as expressed by the Building Principals and the district educational program as expressed by the central administrative staff and be compatible with approved district plans.~~



POLICY

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BUDGET PREPARATION

The Board shall include in the budget application to the Executive County Superintendent a complete reporting of revenues and appropriations and other requirements pursuant to N.J.S.A. 18A:22-8-1 **et seq.** and N.J.S.A. 18A:7F-5 through 63.

The Board, upon submission of its budget application to the Executive County Superintendent or by the statutory submission date, whichever is earlier, shall make available upon request for public inspection all budget and supporting documentation contained in the budget application and all other documents listed in N.J.A.C. 6A:23A-8.1 once the budget application has been submitted to the Executive County Superintendent for approval.

The budget, as adopted for the school year pursuant to N.J.S.A. 18A:7F-5, shall be provided for public inspection on the district's **website** ~~Internet site~~, if one exists, and made available in print in a "user-friendly," plain language budget summary format in accordance with the provisions of N.J.A.C. 6A:23A-8.1(c).

All budgetary and accounting systems used in the school district must be in accordance with double-entry bookkeeping and Generally Accepted Accounting Principles as required in N.J.A.C. 6A:23A-16.1 et seq.

N.J.S.A. 18A:7F et seq.; 18A:22-7 et seq.
N.J.A.C. 6A:23A-8.1 et seq.; 6A:23A-16.1 et seq.

Adopted: 11 December 2007
Revised: 22 March 2011
Revised:



ATTENDANCE

A. Attendance Recording

1. School Register – N.J.A.C. 6A:32-8.1

- a. The Board of Education shall carefully and accurately track enrollment and attendance of all students in a manual school register format or in an electronic format of the school district's choosing.
- b. The Commissioner of Education will issue and publish on the New Jersey Department of Education's (NJDOE) website guidance for recording student attendance in all public schools of the State operated by district Boards, except adult high schools.
- c. Student attendance shall be recorded in the school register during school hours on each day in session, pursuant to N.J.A.C. 6A:32-8.3. An employee designated by the Superintendent shall keep in the school register, attendance of all students, and shall maintain the attendance records in accordance with N.J.A.C. 6A:32-8 and the guidance issued by the Commissioner in accordance with N.J.A.C. 6A:32-8.1(c) and A.1.b. above.
- d. A student who has been placed on home instruction shall have their attendance status recorded on the regular register for the program in which the student is enrolled. The student shall be marked absent for the period beginning the first day the student is unable to attend school and ending the day before the first instructional day at the student's place of confinement. Absences shall not be recorded for the student while on home instruction, provided the hours of instruction are no less than required by N.J.A.C. 6A:14-4.8 and 4.9 and N.J.A.C. 6A:16-10.1 and 10.2. The number of possible days in membership for a student on home instruction shall be the same as for other students in the program in which the student is enrolled.



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- (1) “Days in membership” means the number of school days in session in which a student is enrolled in accordance with N.J.A.C. 6A:32-2.1. A student’s membership begins on the first possible day of attendance following enrollment during the school year, notwithstanding the actual day the student was recorded as present for the first time.

2. Day in Session – N.J.A.C. 6A:32-8.3

- a. A day in session shall be a day on which the school is scheduled to provide instruction and students are under the guidance and direction of a teacher(s) engaged in the teaching process. A day on which school is closed for reasons such as holidays and teachers’ institutes, or inclement weather not under conditions set forth at N.J.A.C. 6A:32-13, shall not be considered a day in session.
- b. A day in session shall consist of not less than four hours, exclusive of recess and lunch periods, except that one continuous session of two and one-half hours may be considered a full day in Kindergarten.

3. Student Attendance – (N.J.A.C. 6A:32-8.4)

- a. For all State attendance submissions, a student shall be recorded as present, absent, or excused for a State-excused absence, pursuant to N.J.A.C. 6A:32-8.4(e) and A.3.e. below, on every day the school is in session after the student enrolls until the date the student is transferred to another school or officially leaves the school district.
- b. A record of attendance of all students shall be kept in accordance with N.J.A.C. 6A:32-8.1(c) and A.1.b. above. The employee designated by the Superintendent shall keep the attendance records according to N.J.A.C. 6A:32-8 and the guidance issued by the Commissioner in accordance with N.J.A.C. 6A:32-8.1(c) and A.1.b. above.



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- c. A student enrolled in a school shall be recorded in the school register as present if the student participates in instruction or instruction-related activities for at least half a day in session whether the student is physically on school grounds, at an approved off-grounds location, or in a virtual or remote instruction setting, pursuant to N.J.A.C. 6A:32-13.
- d. A student enrolled in a school who is not participating in instruction or instruction-related activities pursuant to N.J.A.C. 6A:32-8.4(c) and A.3.c. above shall be recorded in the school register as absent, unless the student is recorded as a State-excused absence, pursuant to N.J.A.C. 6A:32-8.4(e) and A.3.e. below.
- e. State-excused absences shall be as follows:
 - (1) Religious observance, pursuant to N.J.S.A. 18A:36-14, 15, and 16.
 - (a) The Commissioner, with approval of the State Board of Education, shall annually prescribe a list of religious holidays on which it shall be mandatory to excuse students for religious observance upon the written request signed by the parent or person standing in loco parentis;
 - (2) Participation in observance of Veterans Day, pursuant to N.J.S.A. 18A:36-13.2;
 - (3) Participation in district board of election membership activities, pursuant to N.J.S.A. 18A:36-33;
 - (4) Take Our Children to Work Day;
 - (5) College visit(s), up to three days per school year for students in grades eleven and twelve;



- (6) Closure of a busing school district that prevents a student from having transportation to the receiving school; and
 - (7) Attendance at a civic event, one day per school year for students in grades six through twelve, pursuant to N.J.S.A. 18A:36-33.2.
 - (a) “Civic event” means an event sponsored by a government entity, a community-based organization, or a nonprofit organization that incorporates elements of service learning whereby students learn and develop through organized service. A civic event shall address an issue of public concern such as community health and safety or environmental, economic, or community well-being in accordance with N.J.S.A. 18A:36-33.1.
 - (b) The parent of a student shall provide a signed written notice of an intended excused absence to attend a civic event at least five school days in advance of the intended excused absence and such other documentation as the Superintendent deems necessary to prove that the student meets the requirements for an excused absence pursuant to N.J.S.A. 18A:36-33.2.b.
 - f. For absences that do not meet the criteria at N.J.A.C. 6A:32-8.4(e) and A.3.e. above, the Board may adopt policies that establish locally approved or excused absences consistent with N.J.A.C. 6A:16-7.6 for the purposes of expectations and consequences regarding truancy, student conduct, promotion, retention, and the award of course credit. However, an absence designated as excused by the Board pursuant to N.J.A.C. 6A:16-7.6 shall be considered as an absence in the submission to the State for the purpose of chronic absenteeism reporting, as set forth at N.J.A.C. 6A:32-8.6.
4. Average Daily Attendance – N.J.A.C. 6A:32-8.5



The average daily attendance rate in a district school or program of instruction for a school year shall be the total number of the days present of all enrolled students, divided by the number of days in membership of all enrolled students. The student average daily attendance means the total number of days that a student is present in the school divided by the total possible number of days in session.

5. Absentee and Chronic Absenteeism Rates – (N.J.A.C. 6A:32-8.6)
 - a. A student's absentee rate shall be determined by subtracting the student's total number of days present from the student's days in membership and dividing the result by the student's days in membership.
 - (1) State-excused absences shall not be included in a student's days in membership for purposes of calculating a student's absentee rate.
 - b. If a student's absentee rate is equal to or greater than ten percent, the student shall be identified as chronically absent.
 - c. Each school with ten percent or more of its enrolled students identified as chronically absent shall develop a corrective action plan to improve absenteeism rates. In accordance with N.J.S.A. 18A:38-25.1, the school will annually review and revise the corrective action plan and present the revisions to the Board, until the percentage of students who are chronically absent is less than ten percent.
- B. Unexcused Absences That Count Toward Truancy/Excused Absences for Board Policy
 1. Notwithstanding the requirement of reporting student absences in the school register for State and Federal reporting purposes, "excused" and "unexcused" student absences for the purpose of expectations and consequences regarding truancy, student conduct, promotion, retention, and the award of course credit is a Board decision outlined in Policy 5200 – Attendance and this Regulation.



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2. N.J.A.C. 6A:16-7.6(a)3 requires the Board policies and procedures contain, at a minimum, a definition of unexcused absence that counts toward truancy, student conduct, promotion, retention, and the award of course credit.
 - a. “An unexcused absence that counts toward truancy” is a student’s absence from school for a full or a portion of a day for any reason that is not an “excused absence” as defined in B.2.b. below.
 - b. “An excused absence” is a student’s absence from school for a full day or a portion of a day for the observance of a religious holiday pursuant to N.J.S.A. 18A:36-14 through 16, or any absence for the reasons listed below:

The student’s illness

- supported by a written letter from ~~the parent~~ a **physician** upon student’s return to school;
- ~~supported by notification to the school by the student’s parent;~~

The student’s required attendance in court;

Where appropriate, when consistent with Individualized Education Programs, the Individuals with Disabilities Act, accommodation plans under 29 USC 794 and 705(20), and individualized health care plans;

The student’s suspension from school;

Family illness or death

- supported by a written letter from the parent upon the student’s return to school;
- supported by notification to the school by the student’s parent;



Necessary and unavoidable medical or dental appointments that cannot be scheduled at a time other than the school day **that will be accompanied by a doctor's note;**

Take Our Children to Work Day;

Religious observance, pursuant to N.J.S.A. 18A:36-14 through 16;

Participation in observance of Veterans Day, pursuant to N.J.S.A. 18A:36-13.2;

Attendance at a civic event(s), pursuant to N.J.S.A. 18A:36-33.2;

Closure of a busing school district that prevents a student from having transportation to the receiving school;

An absence considered excused by the Commissioner and/or a NJDOE rule;

An absence for a reason not listed above, but deemed excused by the Principal upon a written request by the student's parent stating the reason for the absence and requesting permission for the absence to be an excused absence;

3. "Unexcused tardiness" may constitute an unexcused absence that counts toward truancy in accordance with Policy 5240 – Tardiness.

C. Notice to School of a Student's Absence

1. The parent or adult student shall notify the school office before the school day when the student will not be in school. However, notice for attendance at a civic event shall be provided in accordance with the procedure set forth in N.J.S.A. 18A:36-33.2.b. and A.3.e.(7)(b) above.
2. The parent of the student or an adult student who will attend the morning session, but will not attend the afternoon session shall provide notice to the school office before the start of the afternoon session.



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3. The parent of a student or an adult student shall notify the school office of a future absence if the absence is foreseeable.
4. In accordance with N.J.S.A. 18A:36-25.6, if a student is determined to be absent from school without valid excuse, and if the reason for the student's absence is unknown to school personnel, the Principal or designee shall immediately attempt to contact the student's parent to notify the parent of the absence and determine the reason for the absence.

D. Readmission to School After an Absence

1. A student returning from an absence of one (1) consecutive school day may be required to provide a written statement to the Principal or designee that is dated and signed by the parent or adult student listing the reason for the absence.
2. A student who has been absent by reason of having or being suspected of having a communicable disease may be required to present to the school nurse written evidence of being free of a communicable disease.
3. The Superintendent of Schools or designee may require a student who has been absent from school due to a suspension or other reason concerning the student's conduct to receive a medical examination by a physician regarding the student's physical and/or mental fitness to return to school.
 - a. The Superintendent or designee will notify the student's parent of the specific requirements of the medical examination prior to the student's return to school.

E. Instruction

1. Teachers will cooperate in the preparation of home assignments for students who anticipate an absence of five (5) school days duration.
2. Students absent for any reason are expected to make up the work missed. The parent or student is responsible for requesting missed assignments and any assistance required. Teachers will provide make-up assignments as necessary.



3. In general, students will be allowed a reasonable amount of time as determined by the teacher to make up the work missed.
4. A student who missed a test or an exam shall be offered an opportunity to take the test, exam, or an appropriate alternate test.
5. A student who anticipates an absence due to a temporary or chronic health condition may be eligible for home instruction in accordance with Policy 2412 – Home Instruction Due to Health Condition. The parent must request home instruction.

F. Denial of Course Credit

1. The teacher will determine the credit to be awarded a student for make-up work. Where class participation is a factor in the learning process, the teacher may consider a student's absence in determining a final grade, except absences for the observance of a religious holiday or absence for a student's suspension from school will not adversely affect the student's grade. The teacher may record an incomplete grade for a student who has not had a full opportunity to make up missed work.

G. School District Response to Unexcused Absences During the School Year That Count Toward Truancy – (N.J.A.C. 6A:16-7.6(a)4.)

1. For up to four cumulative unexcused absences that count toward truancy, the Principal or designee shall:
 - a. Make a reasonable attempt to notify the student's parents of each unexcused absence prior to the start of the following school day;
 - b. Make a reasonable attempt to determine the cause of the unexcused absence, including through contact with the student's parent(s);
 - c. Identify, in consultation with the student's parents, needed action designed to address patterns of unexcused absences, if any, and to have the child return to school and maintain regular attendance;



- d. Proceed in accordance with the provisions of N.J.S.A. 9:6-1 et seq. and N.J.A.C. 6A:16-11, if a potential missing or abused child situation is detected; and
 - e. Cooperate with law enforcement and other authorities and agencies, as appropriate;
2. For between five and nine cumulative unexcused absences that count toward truancy, the Principal or designee shall:
- a. Make a reasonable attempt to notify the student's parents of each unexcused absence prior to the start of the following school day;
 - b. Make a reasonable attempt to determine the cause of the unexcused absence, including through contact with the student's parents;
 - c. Evaluate the appropriateness of action taken pursuant to N.J.A.C. 6A:16-7.6(a)4.i.(3) and G.1.c. above;
 - d. Develop an action plan to establish outcomes based upon the student's patterns of unexcused absences and to specify the interventions for supporting the student's return to school and regular attendance, which may include any or all of the following:
 - (1) Refer or consult with the building's Intervention and Referral Services Team, pursuant to N.J.A.C. 6A:16-8;
 - (2) Conduct testing, assessments, or evaluations of the student's academic, behavioral, and health needs;
 - (3) Consider an alternate educational placement;
 - (4) Make a referral to or coordinate with a community-based social and health provider agency or other community resource;



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- (5) Refer to a court or court program pursuant to N.J.A.C. 6A:16-7.6(a)4.iv. and G.4. below;
 - (6) Proceed in accordance with N.J.S.A. 9:6-1 et seq. and N.J.A.C. 6A:16-11, if a potential missing or abused child situation is detected; and
 - (7) Engage the student's family.
 - e. Cooperate with law enforcement and other authorities and agencies, as appropriate.
- 3. For cumulative unexcused absences of ten or more that count toward truancy, a student between the ages of six and sixteen is truant, pursuant to N.J.S.A. 18A:38-25, and the Principal or designee shall:
 - a. Make a determination regarding the need for a court referral for the truancy, per N.J.A.C. 6A:16-7.6(a)4.iv. and G.4. below;
 - b. Continue to consult with the parent and the involved agencies to support the student's return to school and regular attendance;
 - c. Cooperate with law enforcement and other authorities and agencies, as appropriate; and
 - d. Proceed in accordance with N.J.S.A. 18A:38-28 through 31, Article 3B, Compelling Attendance at School, and other applicable State and Federal statutes, as required; and
- 4. A court referral may be made as follows:
 - a. When unexcused absences that count toward truancy are determined by school officials to be violations of the compulsory education law, pursuant to N.J.S.A. 18A:38-25, and the Board's policies, in accordance with N.J.A.C. 6A:16-7.6(a), the parent may be referred to Municipal Court;



- (1) A written report of the actions the school has taken regarding the student's attendance shall be forwarded to the Municipal Court; or
 - b. When there is evidence of a juvenile-family crisis, pursuant to N.J.S.A. 2A:4A-22.g., the student may be referred to Superior Court, Chancery Division, Family Part;
 - (1) A written report of the actions the school has taken regarding the student's attendance shall be forwarded to the Juvenile-Family Crisis Intervention Unit.
5. For a student with a disability, the attendance plan and its punitive and remedial procedures shall be applied, where applicable, in accordance with the student's Individual Education Program (IEP), pursuant to 20 USC 1400 et seq., the Individuals with Disabilities Education Act; the procedural protections set forth in N.J.A.C. 6A:14; accommodation plan under 29 USC 794 and 705(20); and individualized healthcare plan and individualized emergency healthcare plan, pursuant to N.J.A.C. 6A:16-2.3(b)3.xii.
6. All receiving schools pursuant to N.J.A.C. 6A:14-7.1(a), shall act in accordance with N.J.A.C. 6A:16-7.6(a)4.i. and G.1. above for each student with up to four cumulative unexcused absences that count toward truancy.
 - a. For each student attending a receiving school with five or more cumulative unexcused absences that count toward truancy, the absences shall be reported to the sending school district.
 - (1) The sending school district shall proceed in accordance with the Board's policies and procedures pursuant to N.J.A.C. 6A:16-7.6(a) and the provisions of N.J.A.C. 6A:16-7.6(a)4.ii. through iv. and G.2. through G.4. above and N.J.A.C. 6A:16-7.6(b) and G.5. above, as appropriate.

H. Discipline



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1. Students may be denied participation in co-curricular activities and/or athletic competition if the Board establishes attendance standards for participation.
2. No student who is absent from school for observance of a religious holiday may be deprived of any award or of eligibility for or opportunity to compete for any award because of the absence.

I. Recording Attendance

1. Teachers must accurately record the students present, tardy, or absent each day in each session or each class. Attendance records must also record students' attendance at out-of-school curricular events such as field trips.
2. A record shall be maintained of each excused absence and each unexcused absence that counts toward truancy as defined in Policy 5200 – Attendance and this Regulation.
3. A student's absence for observance of a religious holiday will not be recorded as such on any transcript or application or employment form.

J. Appeal

1. Students may be subject to appropriate discipline for their school attendance record.
2. A parent of a student or an adult student who has been retained at grade level for excessive absences may appeal that action in accordance with Policy 5410 – Promotion and Retention.
3. A parent of a student or an adult student who has been dropped from a course and/or denied course credit for excessive absences may appeal that action in accordance with the following procedures:
 - a. A written appeal shall be filed with the Principal or designee within five school days of receiving notice of the action. The appeal should state the reasons for each absence, any documentation that may support reducing the



number of absences for the purposes of course credit, and reasons why the student should either continue to be enrolled in the course or receive course credit for a class the student completed.

- b. The Principal or designee will respond in writing no later than seven school days after receiving the written appeal.
- c. If the parent or adult student is not satisfied, the parent or adult student may submit a written request to the Principal for consideration by an Attendance Review Committee.
- d. In response to a request for consideration by an Attendance Review Committee, the Principal shall convene an Attendance Review Committee. The Attendance Review Committee shall meet informally to hear the appeal. The student's parent, the student, and teacher(s) may attend the meeting.
- e. The Attendance Review Committee shall decide the appeal and inform the parent and student in writing within seven school days of the meeting.
- f. The parent or adult student may appeal an adverse decision of the Attendance Review Committee to the Superintendent, the Board, and the Commissioner in accordance with Policy 5710 – Student Grievance and N.J.S.A. 18A. An appeal to the Attendance Review Committee shall be considered to have exhausted the first two steps of the grievance procedure outlined in Policy 5710.

K. Attendance Records

- 1. Attendance records for the school district and each school will be maintained and attendance rates will be calculated as required by the NJDOE. The school district will comply with all attendance requirements and any improvement plans as required by the NJDOE.



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