

Consolidation Study Update

April 16, 2025



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Progress Update

- **January 23, 2025-** Action Taken by Board on Superintendent's Recommendation to Conduct Study on Consolidation of Schools
- **February-April 2025-**Pre-Planning Data Gathering
- **April 28-June 9, 2025-**Consolidation Committee Planning Meetings
- **August 2025-**Presentation to the Board

Committee Representation



- **8 Parents**-Two from each feeder pattern
- **8 Labor Partner Representatives**-Each Union group will be able to select one member from each feeder pattern
- **8 Site Administrators**-Representation from each feeder pattern
- *District Leadership will serve as support*

**Representation on the committee is on a voluntary basis*

Committee Charge

“Study the impact of declining enrollment at our elementary and middle schools using data focused on capacity of program accessibility for all impacted, increasing resources for students staff and community, and enhancing the facility needs as part of the long term facilities plan with the goal of **providing options** to be considered and taken for recommendations to the Board of Education.”

Duties and Responsibilities

To accomplish its charge, the Committee will analyze the data to:

- Identify the enrollment trends and capacity availability of elementary and middle schools for consideration of consolidation
- Identify the conditions of existing facilities to help provide options
- Consider uniqueness of the educational program at each site
- Identify transportation and boundary options for students impacted

Criteria that will be used by the Committee to provide options

☐ Enrollment Data

- 10-year Enrollment forecasts, by school, by grade
- School Sites which have stable enrollment
- Open enrollment, the number of students attending from the immediate neighborhood

☐ Facility Data

- Recent infrastructure investments made at school sites
- Facility condition and capacity
- Size of campus

☐ Student Services Operational Data

- Special program location and feasibility of site to accommodate programs
- Distances and transportation impacts for students attending new schools
- Feasibility of re-structuring grades

☐ Location Data

- Capacity at adjacent school sites
- Location of Programs

Factors to Consider Using the Data

- The Condition of a School Facility
- The Capacity of a School To Accommodate Excess Students
- Special Programs
- Transportation
- Educational Programs
- Neighborhoods

Overall Goal of Consolidation Study

Examine options to consolidate schools to enhance programs, services and facilities across the District by providing more resources and opportunities for students, teachers and all stakeholders.