

Location	Required Work	Scope and Timing	Budget	Schedule
CRHS	Roof Top Unit Replacement (Gym and Auditorium)	Summer 2025	\$2,500,000	Summer 2025
Magnolia Middle School	HVAC Replacement	Summer 2025 and 2026	\$5,332,000	Completion of Summer 2026
District Wide	Repair and upgrade parking area lighting.	Annually until district is complete	\$75,000	
District Wide	Parking Lot Seal Coating	Two Schools Annually	\$50,000 per school	Annually
CRHS	Turf Field Maintenance	bi-annually test turf fields for safety	\$8,000	Bi-annual
Secondary Schools	Grass/dirt athletic fields	Weed preventative	\$80,000	Annually
District Wide	HVAC Preventative Maintenance	Startup/Shutdown and Maintenance Services	\$150,000	Spring/Fall
Secondary Schools	Gym Floor Screen and Coat	Includes Fifer MS, Postlethwait MS, Magnolia MS, Dover Air Base Middle, CRHS	\$15,000 per school	Every Other Year

Status Spring 2025
Fieldwork
Bids Received
Ongoing
Scheduled for Summer
Ongoing
Ongoing
Ongoing
Work being completed summer