

HOW TO READ A DETAILED BUDGET SUMMARY

1. **Resource:** Resource Code and description
2. **Object Code & Description:** Object Code and description
3. **Account Line:** Full account line
4. **Revised Budget:** Money that was allotted for your school site for the school year
5. **Current Activity:** Money that has currently been spent
6. **Activity Year to Date:** Money that has been spent Year to Date
7. **% Activity:** The percentage of how much of the budget is spent
8. **Pre/Encumbered Pending Activity:** Pending activity
9. **UnEncumbered Balance:** Actual total of what is left of your budget
10. **% Remaining:** The percentage of how much of the budget is remaining

BEST NET CONSORTIUM								4	5	6	7	8	9	10
01 - Adelanto Elementary School District								Revised Budget	Current Activity	Activity Year To Date	% Activity	Pre/Encumbered Pending Activity	UnEncumbered Balance	% Remaining
Budget Summary Report - Detail (From: 7/1/2022 To: 6/30/2023)														
Fu	Rs	Y	Goal	Func	Obj	Sch	Mgmt							
Fund 01 GENERAL FUND														
Resource 3010 Title I -Low Inc & Negl - ESS 1														
Expenditure														
Object 1140 TEACHER SALARIES - SUBSTITUTE 2														
01	3010	0	1110	1000	1140	325	0000	1,000.00	0.00	0.00	-	-	1,000.00	100.00%
Total Object 1140 TEACHER SALARIES - SUBS								1,000.00	0.00	0.00			1,000.00	
Object 4310 INSTR MATERIALS & SUPPLIES														
01	3010	0	0000	2495	4310	325	PSA*	217.00	0.00	0.00	-	-	217.00	100.00%
01	3010	0	1110	1000	4310	325	0000 3	37,170.00	1,422.85	1,422.85	3.83%	228.11	35,519.04	95.56%
Total Object 4310 INSTR MATERIALS & SUPPL								37,387.00	1,422.85	1,422.85		228.11	35,736.04	
Object 4340 COMPUTER SUPPLIES														
01	3010	0	1150	1000	4340	325	13AC	13,507.00	1,315.54	1,315.54	9.74%	58.92	12,132.54	89.82%
Total Object 4340 COMPUTER SUPPLIES								13,507.00	1,315.54	1,315.54		58.92	12,132.54	
Object 4440 COMPUTER EQUIPMENT \$500/4999														
01	3010	0	1150	1000	4440	325	13AC	18,866.00	18,865.46	18,865.46	100.00%	-	0.54	-
Total Object 4440 COMPUTER EQUIPMENT \$50								18,866.00	18,865.46	18,865.46		-	0.54	