

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	261.0	277.0	315.0
On Roll Special Ed Full-Time	96.0	92.0	90.0
On Roll Subtotal	357.0	369.0	405.0
In Private School Placements	7.0	10.0	12.0
Sent to Other Districts Regular	127.0	126.0	174.0
Sent to Other Districts Special Ed	35.5	36.5	4.0
Received	4.0	5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,200,250	12,592,357	13,055,537
	Total Tax Levy	10-121x	12,200,250	12,592,357	13,055,537
	Other Local Governmental Units-Unrestricted	10-12XX	125,000	0	0
	Total Tuition	10-1300	10,725	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	195,052	73,483	162,188
	Interest Earned on Maintenance Reserve	10-1XXX	1,349	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	10,789	1,000	1,000
	Total Revenues from Local Sources		12,543,165	12,667,040	13,218,925
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	125,000	850,000
	Total Revenues from Intermediate Sources		0	125,000	850,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	244,283	267,090	222,253
	Extraordinary Aid	10-3131	229,716	150,000	172,406
	Categorical Special Education Aid	10-3132	561,012	608,425	715,650
	Categorical Security Aid	10-3177	63,610	73,085	67,613
	Other State Aids	10-3XXX	15,041	0	0
	Total Revenues from State Sources		1,113,662	1,098,600	1,177,922
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	829,492	657,956
	Withdrawal from Maintenance Reserve	10-310	0	164,618	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	50,000	300,000
	Actual Revenues (Over)/Under Expenditures		3,675	0	0
General Fund Revenues	Total Operating Budget		13,660,502	14,934,750	16,204,803
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	26,617	31,400	0
	Scholarship Fund Revenue	20-1770	40	8,012	0
	Other Revenue from Local Sources	20-1XXX	2,665	0	0
	Total Revenues from Local Sources	20-1XXX	29,322	39,412	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	60,567	47,644	22,334
	Title II	20-4451-4455	7,744	9,661	7,682
	Title III	20-4491-4494	2,052	0	0
	Title IV	20-4471-4474	13,196	8,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	131,793	94,092	94,478
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	25,606	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,513	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,280	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	12,800	0	0
	ARP-ESSER	20-4540	99,903	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,963	0	0
	Other	20-4XXX	18,189	0	0
	Total Revenues from Federal Sources			403,606	159,397
Special Revenue Fund Revenues	Total Grants and Entitlements		435,747	198,809	132,494
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	233,800	235,800
	Total Revenues from Local Sources		0	233,800	235,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	233,800	235,800
Debt Service Fund Revenues	Total Repayment of Debt		0	233,800	235,800
All Fund Revenues	Total Revenues/Sources		14,096,249	15,367,359	16,573,097
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,096,249	15,367,359	16,573,097

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,367,421	2,568,823	3,240,571
	Special Education-Instruction	11-2XX-100-XXX	989,233	1,074,364	925,180
	Basic Skills/Remedial-Instruction	11-230-100-XXX	206,263	181,802	104,945
	Bilingual Education-Instruction	11-240-100-XXX	74,860	77,480	82,845
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,474	28,214	3,545
	School-Sponsored Athletics-Instruction	11-402-100-XXX	50,408	56,022	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,103,373	4,166,113	5,350,483
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,564	30,692	21,460
	Undistributed Expenditures-Health Services	11-000-213-XXX	131,846	144,866	147,833
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	458,516	521,226	546,695
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	247,241	375,922	383,397
	Undistributed Expenditures-Guidance	11-000-218-XXX	122,435	124,244	125,372
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	282,598	332,839	329,891
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	104,293	107,579	109,671
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	83,983	121,403	91,844
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,517	44,960	41,960
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	316,410	355,171	312,278
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	201,088	211,638	152,530
	Undistributed Expenditures-Central Services	11-000-251-XXX	215,407	223,303	239,513
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	958,822	1,243,855	1,084,901
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	956,492	1,086,685	1,024,223
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,606,514	1,856,119	1,884,236
	Total Undistributed Expenditures			9,822,099	10,946,615
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		13,532,758	14,933,520	16,203,573

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	4,140	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	117,000	230	230
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		121,140	1,230	1,230
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	6,604	0	0
	General Fund Grand Total		13,660,502	14,934,750	16,204,803
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,665	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	60,567	47,644	22,334
	Title II	20-XXX-XXX-XXX	7,744	9,661	7,682
	Title III	20-XXX-XXX-XXX	2,052	0	0
	Title IV	20-XXX-XXX-XXX	13,196	8,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	131,793	94,092	94,478
	Other	20-XXX-XXX-XXX	18,189	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,963	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	99,903	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	25,606	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,513	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,280	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	12,800	0	0
	Total Federal Projects	20-XXX-XXX-XXX	403,606	159,397	132,494
	Special Revenue Fund Expenses	Total Special Revenue Funds		435,747	198,809
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	233,800	235,800
	Total Debt Service Funds		0	233,800	235,800
All Fund Expenses	Total Expenditures/Appropriations		14,096,249	15,367,359	16,573,097
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,096,249	15,367,359	16,573,097

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	653,893	459,787	288,251	38,334
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,671,322	1,847,837	1,848,837	1,849,837
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	436,659	418,887	254,469	254,669
	Legal Reserve	1,145,960	1,065,995	408,039	0
	Unemployment Fund	12,754	15,870	15,870	15,870
	Tuition Reserve	100,000	350,000	300,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,542	18,683	18,683	18,683
	Scholarship Fund	7,006	6,046	6,046	6,046
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,732	\$23,890	\$25,079	\$26,234	\$24,268
Total Classroom Instruction	\$12,814	\$12,979	\$12,929	\$13,525	\$13,735
Classroom-Salaries and Benefits	\$12,073	\$12,392	\$12,121	\$12,680	\$13,152
Classroom-General Supplies and Textbooks	\$375	\$319	\$539	\$564	\$345
Classroom-Purchased Services	\$366	\$268	\$269	\$282	\$238
Total Support Services	\$5,193	\$5,122	\$5,808	\$6,076	\$5,469
Support Services-Salaries and Benefits	\$4,487	\$4,528	\$4,880	\$5,105	\$4,535
Total Administrative Costs	\$2,533	\$2,520	\$2,513	\$2,629	\$2,101
Administration Salaries and Benefits	\$2,110	\$2,066	\$2,004	\$2,096	\$1,592
Total Operations and Maintenance of Plant	\$2,913	\$2,993	\$3,532	\$3,694	\$2,930
Operations and Maintenance-Salaries and Benefits	\$1,257	\$1,316	\$1,329	\$1,390	\$1,107
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$258	\$253	\$275	\$288	\$11
Total Equipment Costs	\$33	\$12	\$0	\$0	\$0
Legal Costs	\$42	\$46	\$65	\$68	\$62
Employee Benefits as a percentage of salaries*	26.83%	28.15%	30.31%	30.31%	29.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Roxbury BOE - Maintenance	0
Municipal/Public Works	Snow Removal	0
	Use of Public Building	0

Estimated Tax Rates

Municipality	Category	Amount
Mt. Arlington Borough	(A) General Fund School Levy	12,823,947
	(D) Total School Levy	13,058,747
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,067,975,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,217,343,896
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2008
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2228
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0534
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0727

Employee Contract List for District

Name	Category	Measure
Coladarci, Joseph	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Coladarci, Joseph	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Interim	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,000
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Interim	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
McHugh, Steven	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$137,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
McHugh, Steven	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
McHugh, Steven	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ochoa, Jennifer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	-
	Base Annual Salary Amount	\$128,801
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A	

Employee Contract List for District

Name	Category	Measure
Ochoa, Jennifer	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Pickens, Patricia	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Pickens, Patricia	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported