

**Summary of Budget - General Operating, Debt Service, and Child Nutrition Funds
2025-2026 School Year**

	2024-2025 Enrollment	2024-2025 Budget	Per Pupil Amount	2025-2026 Projected Enrollment	2025-2026 Proposed Budget	Per Pupil Amount
Enrollment	3,816			3,717		
Expenditure Category						
Instruction (11, 12, 13, 95)		\$ 24,640,298	\$ 6,457		26,839,590	\$ 7,221
Instructional Support (21, 23, 31, 32, 33, 36)		\$ 6,452,268	\$ 1,691		\$ 5,935,778	\$ 1,597
Central Administration (41)		\$ 1,800,000	\$ 472		\$ 1,821,284	\$ 490
District Operations (51, 52, 53, 34, 35)		\$ 12,101,757	\$ 3,171		\$ 12,262,208	\$ 3,299
Debt Service (71)		\$ 17,711,443	\$ 4,641		\$ 19,105,499	\$ 5,140
Other (61, 81, 91, 92, 93, 97, 99)		\$ 276,815	\$ 73		\$ 358,900	\$ 97
Total		\$ 62,982,581	\$ 16,505		\$ 66,323,259	\$ 17,843

Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. (Included in the above totals.)

\$	787	\$	787
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Expenditures for "directly or indirectly influencing or attempty to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."

\$	2,000	\$	2,000
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Notes:

- 1) This summary is posted in compliceance with Section 44.0041 of the Texas Education Code as adopted by the Texas Lesiglature.
- 2) Numbers in parentheses represent the functional areas (as defined by Texas Education Agency) included in ech expenditure category.