

Eureka City Schools Citizens' Oversight Committee

2100 J Street, Eureka, CA 95501

REGULAR MEETING

4:00 P.M.

August 20, 2025

AGENDA

- A. CALL TO ORDER OF REGULAR MEETING
- B. PUBLIC COMMENT ON NONAGENDA ITEMS
- C. CONSENT
 - 1. Minutes of the Regular Meeting of May 14, 2025
- D. DISCUSSION / ACTION
- E. DISCUSSION
 - 2. Financial Update: Review Expenditure Reports
 - Measure S
 - Measure T
 - 3. Projects Update
 - Measure S
 - Measure T
 - 4. Community Conversations
 - 5. Next Meeting Dates: November 12, 2025 (confirmed); February 11, 2026 (proposed)
 - 6. Topics for Next Agenda
- F. ADJOURNMENT

NOT OFFICIAL UNTIL APPROVED ON August 20, 2025

Eureka City Schools Citizens' Oversight Committee

2100 J Street, Eureka, CA 95501

REGULAR MEETING

4:00 PM

May 14, 2025

MINUTES

A. CALL TO ORDER OF OPEN SESSION

Chair Denise Jones called the regular meeting to order at 4:02 p.m.

Members Present: Denise Jones, Wendy Harper, Shalise Miles, Syn-dee Noel

Members Absent: Bert Campton, Becky Reece, Lucky Syphanthong

Staff Present: Paul Ziegler, Evan Roberts, Johnna Emery, Jen Snipes

B. PUBLIC COMMENT ON NONAGENDA ITEMS

There were no public comments on non-agenda items.

C. CONSENT

1. Minutes of the Regular Meeting of February 12, 2025

M/S Miles/Noel. All in favor. Motion carries.

D. DISCUSSION/ACTION

2. Review and Approve the Annual Report to the Community

• *Measure S*

This is the tenth annual report to the community. The report explains the Citizens' Oversight Committee's (COC) activities during the 2023-24 school year and what projects were in progress.

• *Measure T*

This is the third annual report to the community. The report disclosed the Citizens' Oversight Committee's (COC) activities during the 2023-24 school year and progress on the project.

The committee reviewed and approved the Measure S and Measure T annual reports.

M/S Miles/Noel. All in favor. Motion carries.

Pending availability, Chair Denise Jones will present the report to the Eureka City Schools Board at the June 25, 2025 meeting.

E. DISCUSSION

3. Financial Update: Review Expenditure Reports

Assistant Superintendent Paul Ziegler gave an update of expenditures to the committee.

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- *Measure S*

Measure S still has about \$53,000 left. The District will have to go through one more bond audit.

- *Measure T*

Between the bond measure, State contribution, and the general fund (Fund 40), the District has approximately \$26.7M available. Paul noted that he anticipates having about \$5M - \$7M of cushion.

Director of Fiscal Services Johnna Emery explained that the financial reports may look a little different next year because our financial software tracks by fund(s) and the spreadsheets we are currently using track by project. She wants to align the reports to be more relevant to the software reporting.

4. Projects Update

Director of Maintenance, Facilities, and Operations Evan Roberts reported out on projects in progress.

- *Measure S*

EHS Gym:

The project is getting closer to completion. The contractor says they will be done in late June but our architect and the District do not think they have progressed enough to achieve that goal. The punch list from Phase I is still not complete.

EHS Science Building:

Notice of Completion has been filed with the County!

- *Measure T*

The project is shaping up nicely. Right now, the contractors and their subcontractors are trying to figure out a means and method for drilling and installing posts for the lighting and scoreboards due to excessive water in the soil.

5. Community Conversations

There were no community conversations to report.

6. Next Meeting Dates:

August 20, 2025 and November 12, 2025 were confirmed by the COC as the next meeting dates.

7. Topics for Next Agenda

Tour new gymnasium parking lot and bus turnaround.

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F. ADJOURNMENT

Chair Jones adjourned the meeting at 4:36 p.m.

Respectfully submitted,

Paul Ziegler
Assistant Superintendent / Business Services

Recording Secretary, Jen Snipes

CHAIR OF THE COMMITTEE

DATE

Bond Fund 23 (Measure S) New Activity from 04/01/2025 to 06/30/2025	Total 2023-24	2024-25 Expenditures				Total 2024-25	Total Bond Expenditures
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
<u>Alice Birney 3 Classroom Additions</u>							
Total	0	0	0	0	0	0	1,168,930
<u>Alice Birney Restroom Upgrade</u>							
Total	0	0	0	0	0	0	13,129
<u>Alice Birney 6 Classroom Modernization Upper Wing</u>							
Total	0	0	0	0	0	0	157,411
<u>Alice Birney Loading Zone</u>							
Total	0	0	0	0	0	0	1,397,826
<u>Alice Birney Office Area Alterations</u>							
FF&J Architects	0	0	0	-4,847	0	-4,847	110,529
Total	0	0	0	-4,847	0	-4,847	120,031
<u>AB PA Bell System</u>							
Total	0	0	0	0	0	0	37,490
<u>Grant Fencing Campton Road</u>							
Total	0	0	0	0	0	0	17,589
<u>Grant PA Bell System</u>							
Total	0	0	0	0	0	0	39,972
<u>Grant Parking Lot</u>							
Total	0	0	0	0	0	0	47,724
<u>Laf PA Bell System</u>							
Total	0	0	0	0	0	0	65,933
<u>Lafayette Classroom 5, 7, 8, 12 Modernization</u>							
Total	0	0	0	0	0	0	66,914
<u>Lafayette Loading Zone</u>							
Total	0	0	0	0	0	0	1,896,384
<u>Multiple Sites - Teaching Walls</u>							
Total	0	0	0	0	0	0	235,412
<u>Winship/Perimeter Fencing</u>							

Bond Fund 23 (Measure S) New Activity from 04/01/2025 to 06/30/2025	Total	2024-25 Expenditures				Total	Total Bond
	2023-24	Quarter 1	Quarter 2	Quarter 3	Quarter 4	2024-25	Expenditures
Total	0	0	0	0	0	0	68,366
<u>Winship/Bell PA System</u>							
Total	0	0	0	0	0	0	55,798
<u>Winship Gymnasium Siding Replacement</u>							
Total	0	0	0	0	0	0	16,283
<u>Winship Security System</u>							
Total	0	0	0	0	0	0	35,732
<u>Winship Gym Tech Upgrades</u>							
Total	0	0	0	0	0	0	5,067
<u>Winship - CTE Greenhouses</u>							
Total	0	0	0	0	0	0	60,081
<u>AB PA Bell System</u>							
Total	0	0	0	0	0	0	12,949
<u>Zane Classroom Modernization Room 42</u>							
Total	0	0	0	0	0	0	5,614
<u>Zane Security Cameras</u>							
Total	0	0	0	0	0	0	33,843
<u>Zane Cafeteria Roof Replacement</u>							
Total	0	0	0	0	0	0	102,106
<u>Zane Gym Tech Upgrades</u>							
Total	0	0	0	0	0	0	5,040
<u>Zane S Street Entrance</u>							
Total	0	0	0	0	0	0	491,372
<u>Zane Engineering Class (Room 12)</u>							
Total	0	0	0	0	0	0	99,606
<u>Zane PA Bell / Clock System</u>							
Total	0	0	0	0	0	0	74,452

Bond Fund 23 (Measure S)
New Activity from 04/01/2025 to 06/30/2025
EHS Wireless Network Upgrade

	Total 2023-24	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total 2024-25	Total Bond Expenditures
Total	0	0	0	0	0	0	484

Modernize Autoshop Equipment

Total	0	0	0	0	0	0	4,166
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EHS CTE GreenHouses

Total	0	0	0	0	0	0	0
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EHS Security Cameras

Total	0	0	0	0	0	0	52,690
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EHS Science Building

Adams Commercial General	3,919,269	7,220	0	85,645	580,248	673,113	11,804,630
Zindar Brunelle DBA Brunelle and Clark	0	0	0	0	0	0	15,575
Campton Electric	0	199	0	0	0	199	199
Craven Construction	74,755	8,405	575	0	0	8,980	112,179
FF&J Architects	0	181,974	-157,595	0	0	24,379	933,602
Mendes Supplies	0	2,097	0	0	0	2,097	2,097
North Coast Floor and Tile	0	22,480	0	0	0	22,480	22,480
Pierson Building Center	0	771	0	0	0	771	771
Platt Electric	0	1,738	0	0	0	1,738	1,738
SHN Consulting Engineers	375	0	0	0	0	0	7,278
US Bank (Credit Card)	1,012	9,875	0	0	0	9,875	10,887
Total	3,995,411	234,758	-157,020	85,645	580,248	743,631	12,911,435

EHS Gym Project

AT&T	0	0	0	0	0	0	688
Anixter Inc	0	0	0	0	0	0	2,332
Bank of Marin	53,638	1,940	7,744	37,597	34,475	81,755	1,192,699
Brunelle & Clark Consulting	18,971	0	11,931	0	0	11,931	49,100
CDE	0	0	0	0	0	0	8,738
CDW-G	8,121	0	0	0	0	0	22,387
City of Eureka - Public Works Engineering	0	0	0	0	0	0	18,691
Corning Carpet	24,571	0	0	0	0	0	24,571
Community Fitness	0	0	0	0	0	0	41,415
Craven Construction Services	78,868	15,295	5,428	29,781	27,567	78,072	483,888
Department of Toxic Substances	0	0	0	0	0	0	4,295

Bond Fund 23 (Measure S)**New Activity from 04/01/2025 to 06/30/2025**

	Total 2023-24	2024-25 Expenditures				Total 2024-25	Total Bond Expenditures
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Division of State Architect - DSA Plan Check Fees	0	0	0	0	0	0	163,049
Don's Rent All	0	0	0	0	0	0	203
ECS Labor	0	0	0	0	0	0	730
ECS Revolving Fund	0	0	0	0	0	0	4,053
Ferguson Enterprises	0	0	0	0	0	0	56
FF&J Architects - fees	0	23,597	-9,199	22,562	0	36,960	1,353,012
Katam Restaurant Supply	0	0	0	0	0	0	54,101
Kleen Solution Environmental	0	0	0	0	0	0	13,590
Hamanaka Painting Co, Inc.	1,985	0	0	0	0	0	1,985
Hensell Materials	0	0	0	0	0	0	300
Infinity Abatement Services	7,135	0	0	0	0	0	7,135
Lozano Smith	0	830	8,736	14,102	28,654	52,321	52,321
Mendes Supply	0	0	0	0	0	0	7,145
North Coast Labs	0	0	0	0	0	0	1,038
Pacific Gas & Electric - Electric Service	0	0	0	0	0	0	60,408
Pacific Gas & Electric - Engineering Advance	0	0	0	0	0	0	5,000
Page & Turnbull	0	0	0	0	0	0	8,001
Pierson Building Center	0	0	0	0	0	0	8
Resilite Sports Products	39,475	0	0	0	0	0	39,475
Rincon Consulting	0	0	0	0	0	0	35,707
Schmidbauer Lumber	0	0	0	0	0	0	2,130
SHN Consulting Engineers	42,078	2,375	8,768	14,921	46,086	72,150	339,669
State Water Resources Board	0	0	0	0	673	673	673
Times Standard	0	0	0	0	0	0	1,179
The Mural Man	8,500	0	0	0	0	0	8,500
Thompson Builders	805,621	127,200	150,510	277,053	994,125	1,548,888	22,443,288
US Bank - Credit Cards	6,816	0	0	0	0	0	9,269
US Bank - Postage	0	0	0	0	0	0	7
Webstaurantstore.com	0	0	0	0	0	0	2,375
Wahlund construction	0	0	0	0	0	0	3,398
Total	1,095,779	171,237	183,918	396,017	1,131,579	1,882,750	26,466,610
<u>EHS AG Building</u>							
Total	0	0	0	0	0	0	6,103,457
<u>EHS Music Building</u>							
Total	0	0	0	0	0	0	985,587
<u>EHS PA Bell / Clock System</u>							
Total	0	0	0	0	0	0	235,788

Bond Fund 23 (Measure S) New Activity from 04/01/2025 to 06/30/2025	Total 2023-24	2024-25 Expenditures				Total 2024-25	Total Bond Expenditures
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
<u>Lincoln Bell and PA System</u>							
Total	0	0	0	0	0	0	40,528
<u>Lincoln Modernization Phase 2</u>							
Total	0	0	0	0	0	0	1,373,225
<u>Lincoln Modernization Phase 3</u>							
Total	0	0	0	0	0	0	1,066,839
<u>Washington Parking Lot (6149)</u>							
Total	0	0	0	0	0	0	876,438
<u>Washington Bell/PA System</u>							
Total	0	0	0	0	0	0	41,737
<u>Washington Library Modernization</u>							
Total	0	0	0	0	0	0	32,746
<u>Washington Cafeteria Project</u>							
Total	0	0	0	0	0	0	115
<u>Winzler Playground Paving and Equipment Replacement</u>							
Total	0	0	0	0	0	0	60,123
<u>Winzler Landscaping</u>							
Total	0	0	0	0	0	0	28,082
<u>District Elementary Furniture Purchases</u>							
Total	0	0	0	0	0	0	13,926
<u>Jacobs Demolition-6751</u>							
Total	0	0	0	0	0	0	783,355
<u>Tech Center Security Cameras -6165</u>							
Total	0	0	0	0	0	0	90
<u>District Technology Upgrades</u>							
Total	0	0	0	0	0	0	5,400
<u>Site Technology Updates</u>							

Bond Fund 23 (Measure S)
New Activity from 04/01/2025 to 06/30/2025

Total
Miscellaneous

Total

TOTAL

Match:

Alice Birney 3 Classroom
Eureka High Ag Building SFP Funding
Lincoln Modernization SFP Funding
Fund 25 balance support
Total Match

NET EXPENDITURES

Total 2023-24	2024-25 Expenditures				Total 2024-25	Total Bond Expenditures
	Quarter 1	Quarter 2	Quarter 3	Quarter 4		
0	0	0	0	0	0	356,457
0	0	0	0	0	0	578,619
5,091,190	405,995	26,898	476,815	1,711,826	2,621,534	58,348,950
0	0	0	0	0	0	(364,590)
0	0	0	0	0	0	(3,033,778)
0	0	0	0	0	0	(1,853,094)
0	0	0	0	0	0	(80,410)
0	0	0	0	0	0	(5,331,872)
5,091,190	405,995	26,898	476,815	1,711,826	2,621,534	53,017,078

Bond Fund 22 (Measure T)
New Activity from 04/01/2025 to 06/30/2025
Albee Stadium (7400)

	Total 2023-24	2024-25				Total 2024-25	Total Bond Expenditures
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
360 Pipeline Inspections LLC	0	0	0	0	0	0	9,682
Adams Commercial General	1,667,885	3,664,025	4,230,216	2,623,269	1,848,602	12,366,112	14,033,997
BRUNELLE & CLARK CONSULTING	12,437	0	2,662	0	0	2,662	33,794
California Department of Fish & Wildlife	0	0	0	0	0	0	10,598
City of Eureka	0	0	0	44,079	11,653	55,732	55,732
Craven Construction	5,692	28,384	20,545	35,717	28,458	113,103	118,795
DON'S RENT ALL	0	0	0	0	0	0	332
EHS Labor	0	0	0	0	0	0	21,183
EUREKA READY MIX	0	0	0	0	0	0	662
FF&J Architects INC.	1,107,302	0	2,148	285,684	0	287,832	2,563,386
JILL MCDONALD	0	0	0	0	0	0	1,250
Joesph Mixy--Asbestos Removal	0	0	0	0	0	0	6,490
Lozano Smith	0	8,076	30	277	719	9,101	9,101
Mobley Construction	0	0	0	0	0	0	2,430
Pacific Gas and Electric	75,142	0	0	0	0	0	80,142
Points West Surveying	0	0	3,133	0	0	3,133	3,133
SHN CONSULTING ENGINEERS	46,399	22,486	36,604	35,155	37,812	132,057	486,988
State Water Resources and Control Board	1,842	0	3,540	0	1,051	4,591	10,154
UNITED RENTALS NORTHWEST INC.	0	0	0	0	0	0	96
US Bank (Credit Card)	1,044	0	0	0	0	0	1,044
WAHLUND CONSTRUCTION INC.	25,427	0	0	0	0	0	25,427
Total	2,943,170	3,722,971	4,298,877	3,024,180	1,928,294	12,974,322	17,474,414
TOTAL	2,943,170	3,722,971	4,298,877	3,024,180	1,928,294	12,974,322	17,474,414
State Match:	0	0	0	0	0	0	0
NET EXPENDITURES	2,943,170	3,722,971	4,298,877	3,024,180	1,928,294	12,974,322	17,474,414