

| <b>Title</b>                  | <b>Department</b>          | <b>Number of Positions</b> | <b>Position Description</b>            | <b>Start Date</b> | <b>Total Annual Compensation</b> |
|-------------------------------|----------------------------|----------------------------|----------------------------------------|-------------------|----------------------------------|
| Director (1)                  | Activate Aware             | 7                          | Mental Health Director                 | 12/1/22           | \$77,375.79                      |
| Clinician (1)                 | Activate Aware             |                            | Mental Health Clinician                | 8/15/22           | \$52,380.29                      |
| Clinician (1)                 | Activate Aware             |                            | Mental Health Clinician                | 3/28/22           | \$57,988.81                      |
| Clinician (1)                 | Activate Aware             |                            | Mental Health Clinician                | 1/17/22           | \$60,289.81                      |
| Clinician (1)                 | Activate Aware             |                            | Mental Health Clinician                | 8/13/18           | \$70,911.82                      |
| Clinician (1)                 | Activate Aware             |                            | Mental Health Clinician                | 8/5/24            | \$52,120.20                      |
| Clinician (1)                 | Activate Aware             |                            | Mental Health Clinician                | 2/18/25           | \$21,710.93                      |
|                               |                            |                            |                                        |                   |                                  |
| Assistant Superintendent (1)  | Curriculum and Instruction | 13                         | Secondary Curriculum/CTE               | 5/1/16            | \$110,035.47                     |
| Executive Director (1)        | Curriculum and Instruction |                            | Elementary Curriculum/Federal Programs | 9/1/15            | \$95,733.49                      |
| Director (1)                  | Curriculum and Instruction |                            | Professional Growth/Teacher Growth     | 7/1/19            | \$86,876.52                      |
| Coordinator (1)               | Curriculum and Instruction |                            | Preschool Coordinator                  | 8/7/23            | \$54,984.03                      |
| Administrative Assistant (1)  | Curriculum and Instruction |                            | Administrative Assistant               | 8/16/99           | \$64,906.65                      |
| Curriculum Support (1)        | Curriculum and Instruction |                            | Instructional Coach                    | 7/1/25            | \$60,057.12                      |
| Curriculum Support (1)        | Curriculum and Instruction |                            | Instructional Coach                    | 7/1/25            | \$69,474.61                      |
| Curriculum Support (1)        | Curriculum and Instruction |                            | Instructional Coach                    | 7/1/25            | \$65,754.61                      |
| Curriculum Support (1)        | Curriculum and Instruction |                            | Instructional Coach                    | 7/1/25            | \$69,349.61                      |
| Curriculum Support (1)        | Curriculum and Instruction |                            | Instructional Coach                    | 7/1/25            | \$76,172.01                      |
| Curriculum Support (1)        | Curriculum and Instruction |                            | Instructional Coach                    | 7/1/25            | \$57,859.61                      |
| Curriculum Support (1)        | Curriculum and Instruction |                            | Instructional Coach                    | 7/1/25            | \$71,097.81                      |
| Curriculum Support (1)        | Curriculum and Instruction |                            | Instructional Coach                    | 7/1/25            | \$70,549.89                      |
|                               |                            |                            |                                        |                   |                                  |
| Director (1)                  | Child Nutrition            | 2.5                        | Child Nutrition Director               | 10/15/12          | \$83,220.29                      |
| Administrative Assistant (1)  | Child Nutrition            |                            | Administrative Assistant               | 11/18/10          | \$49,173.85                      |
| Bookkeeper (.5)               | Child Nutrition            |                            | Bookkeeper                             | 8/30/13           | \$27,288.84                      |
|                               |                            |                            |                                        |                   |                                  |
| Director (1)                  | Communications             | 1                          | Public Information Officer             | 2/1/23            | \$48,605.76                      |
|                               |                            |                            |                                        |                   |                                  |
| Deputy Superintendent (1)     | Operations & Logistics     | 1.5                        | Deputy Superintendent                  | 6/15/18           | \$147,764.61                     |
| Administrative Assistant (.5) | Operations & Logistics     |                            | Executive Administrative Assistant     | 6/1/12            | \$25,833.96                      |
|                               |                            |                            |                                        |                   |                                  |
| Director (1)                  | Human Resources            | 2.5                        | Human Resources Director               | 8/1/24            | \$91,790.18                      |
| Coordinator (1)               | Human Resources            |                            | Human Resource Coordinator             | 8/1/21            | \$50,941.58                      |

|                               |                            |      |                                          |          |              |
|-------------------------------|----------------------------|------|------------------------------------------|----------|--------------|
| Specialist (.5)               | Human Resources            |      | Benefits Specialist                      | 4/1/16   | \$26,899.82  |
|                               |                            |      |                                          |          |              |
| Director (1)                  | Finance                    | 4.5  | Chief Financial Officer                  | 3/4/19   | \$105,597.53 |
| Accounts Payable (.5)         | Finance                    |      | Accounts Payable                         | 8/30/13  | \$27,379.67  |
| Coordinator (1)               | Finance                    |      | Payroll Coordinator                      | 2/20/24  | \$53,669.04  |
| Specialist (1)                | Finance                    |      | Purchasing Specialist                    | 1/6/25   | \$20,863.98  |
| Accountant (1)                | Finance                    |      | Accountant I                             | 4/8/24   | \$50,923.48  |
|                               |                            |      |                                          |          |              |
| Custodian (.5)                | Maintenance                | 0.5  | Custodian                                | 8/26/24  | \$8,460.34   |
|                               |                            |      |                                          |          |              |
| Superintendent (1)            |                            | 1.5  | Superintendent                           | 6/1/21   | \$159,297.63 |
| Administrative Assistant (.5) |                            |      | Executive Administrative Assistant       | 6/1/12   | \$25,833.96  |
|                               |                            |      |                                          |          |              |
| Director (1)                  | Technology                 | 7    | Chief Technology Officer                 | 7/26/23  | \$83,184.15  |
| Engineer (1)                  | Technology                 |      | LAN Engineer                             | 4/24/23  | \$63,900.66  |
| Engineer (1)                  | Technology                 |      | LAN Engineer                             | 5/27/24  | \$59,464.68  |
| Technician (1)                | Technology                 |      | Technician II                            | 9/3/23   | \$42,315.64  |
| Technician (1)                | Technology                 |      | Technician II                            | 1/3/22   | \$36,511.67  |
| Technician (1)                | Technology                 |      | Technician II                            | 6/21/23  | \$42,078.72  |
| Technician (1)                | Technology                 |      | Technician II                            | 7/1/24   | \$44,601.96  |
|                               |                            |      |                                          |          |              |
| Director (1)                  | Testing and Accountability | 2.5  | Director of Testing and Accountability   | 6/1/16   | \$101,506.96 |
| Administrative Assistant (.5) | Testing and Accountability |      | Testing and Accountability Specialist    | 1/1/18   | \$23,659.82  |
| Manager (1)                   | Testing and Accountability |      | District Data Manager                    | 4/14/25  | \$15,477.72  |
|                               |                            |      |                                          |          |              |
| Director (1)                  | Student Support Services   | 5.88 | Director of Student Services             | 10/16/24 | \$66,107.89  |
| Administrative Assistant (.5) | Student Support Services   |      | EC Support                               | 1/1/18   | \$23,659.82  |
| Support (1)                   | Student Support Services   |      | EC Support Specialist                    | 7/1/20   | \$70,749.61  |
| Teacher (.38)                 | Student Support Services   |      | Deaf and Hard of Hearing Teacher         | 3/21/23  | \$15,581.35  |
| Support (1)                   | Student Support Services   |      | Certified Occupational Therapy Assistant | 2/17/25  | \$15,194.22  |
| Support (1)                   | Student Support Services   |      | School Psychologist                      | 8/5/24   | \$60,545.65  |
| Support (1)                   | Student Support Services   |      | School Psychologist                      | 8/7/25   | \$0.00       |

These totals do not include the cost of employer benefits such as retirement 24.04%, social security 7.65%, and health insurance premiums of \$8,095.