NOTICE OF PUBLIC HEARING
May 28, 2024
WASHOE COUNTY SCHOOL DISTRICT - TENTATIVE BUDGET FOR 2024-25

To conform with NRS 354.596, the Tentative Budget for fiscal year 2024-25, was presented to the Board of Trustees and entered into the minutes of the meeting on April 9, 2024. A summary of the Tentative Budget appears below:

FISCAL YEAR AD VALOREM TAX BASE FOR LEVY..... $33,920,181,381

Budgeted Fund Resources	Opening Fund Balance	Non-Property Tax Revenue	Property Tax Revenue	Transfers In	Total Fund Resources	Tax Rate
General Fund	$62,752,862	$638,159,861	$0	$0	$700,912,723	0.0000
Debt Service Funds	91,682,227	2,130,418	89,655,317	39,260,136	222,728,098	0.3885
Other Funds	175,693,722	637,805,019	0	80,447,960	893,946,701	
Total	$330,128,811	$1,278,095,298	$89,655,317	$119,708,096	$1,817,587,522	0.3885

Budgeted Fund Applications	Salaries and Benefits	Services,Supplies and Other	Ending Fund Balance	Transfers Out & Contingencies	Total Fund Requirements
General Fund	$499,019,737	$57,054,696	$62,752,862	$82,085,428	$700,912,723
Debt Service Funds	0	119,857,030	98,169,085	4,701,983	222,728,098
Other Funds	222,723,548	384,661,336	247,301,680	39,260,136	893,946,700
Total	$721,743,285	$561,573,063	$408,223,627	$126,047,547	$1,817,587,522

Budgeted Resources By Source	Actual Prior Year Ending	Estimated Current Year	Tentative Budget
Local Sources	$304,129,921	$370,775,918	$311,042,818
State Sources	$578,052,058	$711,535,421	$725,591,350
Federal Sources	$130,353,502	$135,960,684	$102,298,968
Other Sources	$45,714,300	$213,133,659	$228,817,479
Transfers From Other Funds	$92,234,626	$119,715,051	$119,708,096
Opening Fund Balance	$588,057,293	$570,155,565	$330,128,811
Total	$1,738,541,700	$2,121,276,298	$1,817,587,522

Budgeted Fund Applications	Actual Prior Year Ending	Estimated Current Year	Tentative Budget
Regular Programs	$258,766,328	$297,877,234	$286,285,669
Special Programs	$99,439,391	$120,078,357	$125,280,337
Vocational Programs	$7,974,299	$8,479,380	$9,390,463
Other Instructional Programs	$117,193,853	$149,925,382	$124,081,555
Adult Education Programs	$1,451,098	$1,320,584	$1,320,584
Community Service Programs	$869,754	$812,726	$812,908
Co-Curricular Programs	$18,198,452	$21,100,105	$22,327,968
Undistributed Expenditures	$471,580,301	$966,974,065	$593,959,833
Transfers to Other Funds	$92,234,626	$116,151,952	$119,708,096
Debt Service	$100,678,031	$104,156,432	$119,857,030
Contingency	$0	$4,271,269	$6,339,451
Ending Fund Balance	$570,155,566	$330,128,811	$408,223,627
Total	$1,738,541,700	$2,121,276,298	$1,817,587,522

Copies of the Tentative Budget in the form prescribed by the Nevada Department of Taxation are on file and available at the offices of : Nevada Department of Taxation, Carson City; Washoe County Clerk, Reno; State Department of Education, Carson City; and the Washoe County School District, Reno. A public hearing will be held on Tuesday May 28, 2024, 2:00 PM, at the Central Administration Building, 425 East Ninth Street, Reno, NV 89512.

Joseph Rodriguez, Clerk
Washoe County School District

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