

2025 Tax Rate and Budget Information

Property Tax Code Sec. 26.18

INFORMATION: Property Tax Code Section (26.18) states that each taxing unit shall maintain an internet website or have access to a generally accessible internet website that may be used for the purposes of this section. Each taxing unit shall post or cause to be posted on the internet website in a format prescribed by the comptroller.

Name of Each Member of the Governing Body of the Waco Independent School District						
Jose Vidaña, President, District 3 Jeremy Davis, Vice-President, District 1 Jim Patton, Secretary, District 5 Arash Abnoussi, District 2			Taylor Bledsoe, District 4 Angelo Ochoa, At-Large Keith Guillory, At-Large			
Mailing Address, E-mail Address, and Telephone Number of the Waco Independent School District						
Mailing Address:		501 Franklin Avenue, P.O. Box 27, Waco, Texas 76703-0027				
E-mail Address:		records@wacoisd.org				
Telephone Number:		(254) 755-9473				
Official Contact Information for Each Member of the Governing Body of the Waco Independent School District						
Arash Abnoussi, District 2 arash.abnoussi@wacoisd.org Taylor Bledsoe, District 4 t.bledsoe@wacoisd.org Jeremy Davis, Vice-President, District 1 jdavis@wacoisd.org Keith Guillory, At-Large kguillory@wacoisd.org			Angelo Ochoa, At-Large aocchoa@wacoisd.org Jim Patton, Secretary, District 5 jpatton@wacoisd.org Jose Vidaña, President, District 3 jvidana@wacoisd.org			
Waco Independent School District's Budget for the Preceding Two Year's						
	Fiscal Year 2024 Adopted			Fiscal Year 2025 Adopted		
	General Fund	Child Nutrition Fund	Debt Service Fund	General Fund	Child Nutrition Fund	Debt Service Fund
Revenues	\$ 157,599,061	10,989,000	25,374,058	\$ 154,960,920	11,489,400	25,996,492
Expenditures	161,660,047	11,281,649	25,920,221	162,572,669	12,325,453	25,996,492
Sources/(Uses)	(565,731)	0	0	(535,000)	0	0
Net Change	\$ (4,626,717)	(292,649)	(546,163)	\$ (8,146,749)	(836,053)	0
https://www.wacoisd.org/departments/business-financial-services/proposed-budget						
Waco Independent School District's Proposed Budget or Adopted Budget for the Current Year						
	Fiscal Year 2026 Proposed/Adopted					
	General Fund	Child Nutrition Fund	Debt Service Fund			
Revenues	\$ 162,474,938	11,643,012	25,911,725			
Expenditures	168,880,227	11,643,012	26,149,268			
Sources/(Uses)	(298,171)	0	0			
Net Change	\$ (6,703,510)	0	(237,543)			
https://www.wacoisd.org/departments/business-financial-services/proposed-budget						

Change in the Amount of the Waco Independent School District's Budget from the Preceding Year to the Current Year, By Dollar Amount and Percentage

	Fiscal Year 2025 Adopted	Fiscal Year 2026 Proposed/Adopted	Dollar Variance	Percentage Variance
General Fund				
Revenue	\$ 154,960,920	162,474,938	7,514,018	+ 4.85%
Expenditures	162,572,669	168,880,227	6,307,558	+ 3.88%
Sources/(Uses)	(535,000)	(298,171)	(236,329)	(44.17%)
Net Change	<u>\$ (8,146,749)</u>	<u>(6,703,510)</u>		
Child Nutrition Fund				
Revenue	\$ 11,489,400	11,643,012	153,612	+ 1.34%
Expenditures	12,325,453	11,643,012	(682,441)	(5.53%)
Net Change	<u>\$ (836,053)</u>	<u>0</u>		
Debt Service Fund				
Revenue	\$ 25,996,492	25,911,725	(84,767)	(0.33%)
Expenditures	25,996,492	26,149,268	152,776	+ 0.59%
Net Change	<u>\$ 0</u>	<u>(237,543)</u>		
Total Board Approved (Official Budget – Memorandum Total)				
Revenue	\$ 192,446,812	200,029,675	7,582,863	+ 3.94%
Expenditures	200,894,614	206,672,557	5,777,943	+2.88%
Sources/(Uses)	(535,000)	(298,171)	(236,329)	(44.17%)
Net Change	<u>\$ 8,982,802)</u>	<u>(6,941,053)</u>		

<https://www.wacoisd.org/departments/business-financial-services/proposed-budget>

Tax Rate for Maintenance and Operations Adopted by the Waco Independent School District for the Preceding Two Years

Fiscal Year 2024: \$ 0.766400

Fiscal Year 2025: \$ 0.766400

Tax Rate for Interest and Sinking Fund Adopted by the Waco Independent School District for the Preceding Two Years

Fiscal Year 2024: \$ 0.262187

Fiscal Year 2025: \$ 0.282540

Tax Rate for Maintenance and Operation Proposed by the Waco Independent School District for the Current Year

Fiscal Year 2026: \$ 0.766400

Tax Rate for Maintenance and Operation Proposed by the Waco Independent School District for the Current Year

Fiscal Year 2026: \$ 0.260200

Provide the Most Recent Financial Audit of the Waco Independent School District

Fiscal 2024 Audit Report

<https://www.wacoisd.org/departments/business-financial-services/proposed-budget>