

Facility Planning 2018

Sweetwater 1

Purpose State statute 21-15-116 requires the SFD to develop a long range comprehensive facility plan in coordination with each district.

SFD / district pre-meeting: January 31, 2018

SFD / district final review: February 15, 2018

Facility Plan Meeting March 23, 2018 2:00 pm

- ☒ In person at SFD (Cheyenne)
- ☒ Video Conference

Attendees

District		SFD	
Title / Position	Name	Title / Position	Name
Superintendent	Kelly Compton-McGovern	Planning Supervisor	Troy Decker
Business Manager		Planning Coordinator	Charles Cauffman
Facilities Director	Dan Selleroli	Policy & Planning Analyst	Amber Leach
Curriculum Coordinator		Planning/Finance Admin.	Brandon Finney
Other:		Project Manager	Lance Johnson
Other:		Other:	
Other:		Other:	
Other:		Other:	

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Tracts & Deeds

☒ District has reviewed acreages and verifies accuracy (these will be reported to WDE and will impact block grant payments).

Insert AiM Tracts and Deeds Report

School Facilities Department			As of:		
Tract / Acreage Report			Nov 29, 2017		
District	Tract Number	Tract Description	Active (Yes/No)	Tract Type	Acreage
SWEETWATER 1	1901-001-0000	SWEETWATER CSD #1 CENTRAL ADMIN - TRACT	Yes	DEVELOPED	10.05
SWEETWATER 1	1901-002-0000	DESERT ES/MS - TRACT	Yes	DEVELOPED	20.55
SWEETWATER 1	1901-003-0000	DESERT VIEW ES - TRACT	Yes	DEVELOPED	17.08
SWEETWATER 1	1901-004-0000	LINCOLN ES - TRACT	Yes	DEVELOPED	5.17
SWEETWATER 1	1901-005-0000	LOWELL SCHOOL - TRACT	Yes	DEVELOPED	1.73
SWEETWATER 1	1901-006-0000	OVERLAND ES - TRACT	Yes	DEVELOPED	9.58
SWEETWATER 1	1901-010-0000	WALNUT ES - TRACT	Yes	DEVELOPED	11.23
SWEETWATER 1	1901-011-0000	WASHINGTON HEAD START CENTER - TRACT	Yes	DEVELOPED	3.34
SWEETWATER 1	1901-013-0000	NORTHPARK ES - TRACT	Yes	DEVELOPED	19.74
SWEETWATER 1	1901-014-0000	WESTRIDGE ES - TRACT	Yes	DEVELOPED	9.64
SWEETWATER 1	1901-015-0000	EASTSIDE ES - TRACT	Yes	DEVELOPED	7.22
SWEETWATER 1	1901-016-0000	ROCK SPRINGS JHS - TRACT	Yes	DEVELOPED	30.44
SWEETWATER 1	1901-017-0000	FARSON-EDEN ES/MS/HS - TRACT	Yes	DEVELOPED	35.27
SWEETWATER 1	1901-018-0000	ROCK SPRINGS HS - TRACT	Yes	DEVELOPED	22.62
SWEETWATER 1	1901-020-0000	SAGE ES - TRACT	Yes	DEVELOPED	21.14
SWEETWATER 1	1901-021-0000	FARSON-EDEN ES/MS/HS - TEACHERAGE - TRACT	Yes	DEVELOPED	
SWEETWATER 1	1901-022-0000	FARSON-EDEN ES/MS/HS - TEACHERAGE #2 - TRACT	Yes	DEVELOPED	
SWEETWATER 1	1901-023-0000	PILOT BUTTE ES - TRACT	Yes	DEVELOPED	16.61
SWEETWATER 1	1901-024-0000	BLACK BUTTE HS - TRACT	Yes	DEVELOPED	1.58
SWEETWATER 1	1901-025-0000	STAGECOACH ES - TRACT	Yes	UNDEVELOPED	20.00
SWEETWATER 1	1901-026-0000	BITTER CREEK SITE - TRACT	Yes	UNDEVELOPED	12.40
SWEETWATER 1	1901-027-0000	FUTURE ES SITE - TRACT	Yes	UNDEVELOPED	10.20
SWEETWATER 1	1901-028-0000	FUTURE SATELLITE HS - TRACT	Yes	UNDEVELOPED	66.72
			Total Acreage for District SWEETWATER 1:		352.31

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Land leases

Insert AiM Land Lease Information

Report for Leases being finalized, before inserting into Template.



Land disposition



Presented to commission & AiM update form filled out and submitted to SFD



Land acquisition



Source of funds identified



AiM update form filled out and submitted to SFD

District Notes:

Black Butte is on land that is leased for 50 years, on a site owned by Western Wyoming Community College.

SFD Notes:

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Property Profiles

☒ District has reviewed property profiles report and verifies accuracy (square footage will affect major maintenance “MM” payments).

Insert AiM Property Profile Report

District	Property Number	Property Description	Status	Property Class	Property Type	Address	City	Zip Code	County	Owned/Leased	Date Built	Gross Sq. Ft.
SWE01	1901-001-0100	SWE01 CENTRAL ADMINISTRATION	ACTIVE	ADMINISTRATION	BUILDING	3550 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/83	34,216
SWE01	1901-001-0101	SWE01 CENTRAL ADMIN - MAINTENANCE BLDG	ACTIVE	ALL OTHER WAREH	BUILDING	3575 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/86	16,757
SWE01	1901-001-0102	SWE01 CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	ACTIVE	TRANSPORT FACIL	BUILDING	3600 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/76	17,448
SWE01	1901-002-0100	SWE01 DESERT ES/MS	ACTIVE	EDUC K - 8	BUILDING	235 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/58	52,837
SWE01	1901-002-0101	SWE01 DESERT ES/MS - BUS GARAGE	ACTIVE	TRANSPORT FACIL	BUILDING	235 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/80	3,622
SWE01	1901-002-0102	SWE01 DESERT ES/MS - 3 CAR GARAGE	ACTIVE	ALL OTHER WAREH	BUILDING	235 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/73	997
SWE01	1901-002-0103	SWE01 DESERT ES/MS - METAL BLDG	ACTIVE	ALL OTHER WAREH	BUILDING	235 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/80	1,033
SWE01	1901-002-0104	SWE01 DESERT ES/MS - 4 CAR GARAGE	ACTIVE	ALL OTHER WAREH	BUILDING	235 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/64	992
SWE01	1901-002-0106	SWE01 DESERT ES/MS - TEACHERAGE #1	ACTIVE	RESIDENCE	BUILDING	190 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/70	2,759
SWE01	1901-002-0107	SWE01 DESERT ES/MS - TEACHERAGE DUPLEX	ACTIVE	RESIDENCE	BUILDING	170/180 BUGAS STR	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/64	2,450
SWE01	1901-002-0108	SWE01 DESERT ES/MS - TEACHERAGE #2	ACTIVE	RESIDENCE	BUILDING	120 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/79	1,472
SWE01	1901-002-0109	SWE01 DESERT ES/MS - TEACHERAGE #3	ACTIVE	RESIDENCE	BUILDING	110 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/79	1,472
SWE01	1901-002-0110	SWE01 DESERT ES/MS - TEACHERAGE #4	ACTIVE	RESIDENCE	BUILDING	100 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/80	1,407
SWE01	1901-002-0111	SWE01 DESERT ES/MS - TEACHERAGE #5	ACTIVE	RESIDENCE	BUILDING	101 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/80	1,424
SWE01	1901-002-0112	SWE01 DESERT ES/MS - TEACHERAGE #6	ACTIVE	RESIDENCE	BUILDING	100 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/85	1,425
SWE01	1901-002-0113	SWE01 DESERT ES/MS - TEACHERAGE #7	ACTIVE	RESIDENCE	BUILDING	111 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/81	1,457
SWE01	1901-002-0114	SWE01 DESERT ES/MS - TEACHERAGE #8	ACTIVE	RESIDENCE	BUILDING	121 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/81	1,420
SWE01	1901-002-0115	SWE01 DESERT ES/MS - TEACHERAGE #9	ACTIVE	RESIDENCE	BUILDING	131 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/82	1,468
SWE01	1901-002-0116	SWE01 DESERT ES/MS - TEACHERAGE #10	ACTIVE	RESIDENCE	BUILDING	141 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/82	1,417
SWE01	1901-002-0117	SWE01 DESERT ES/MS - TEACHERAGE #11	ACTIVE	RESIDENCE	BUILDING	120 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/08	1,160

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District	Property Number	Property Description	Status	Property Class	Property Type	Address	City	Zip Code	County	Owned/Leased	Date Built	Gross Sq. Ft.
SWE01	1901-002-0118	SWE01 DESERT ES/MS - TEACHERAGE #12	ACTIVE	RESIDENCE	BUILDING	130 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/08	1,160
SWE01	1901-002-0120	SWE01 DESERT ES/MS - TEACHERAGE #13	ACTIVE	RESIDENCE	BUILDING	110 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED		1,160
SWE01	1901-003-0100	SWE01 DESERT VIEW ES	ACTIVE	EDUC K - 4	BUILDING	1900 DESERT BLVD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/79	49,303
SWE01	1901-004-0100	SWE01 LINCOLN ES	ACTIVE	EDUC K - 4	BUILDING	915 EDGAR STREET	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/50	44,425
SWE01	1901-005-0100	SWE01 OLD LOWELL ES	ACTIVE	EDUC 9 - 12	BUILDING	1300 LOWELL AVE	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/22	16,148
SWE01	1901-006-0100	SWE01 OVERLAND ES	ACTIVE	EDUC K - 4	BUILDING	3400 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/76	48,625
SWE01	1901-010-0100	SWE01 WALNUT ES	ACTIVE	EDUC K - 4	BUILDING	1115 WALNUT STR	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/75	36,856
SWE01	1901-011-0100	SWE01 WASHINGTON HEAD START CENTER	ACTIVE	EDUC P	BUILDING	625 ASHAY DRIVE	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/71	30,775
SWE01	1901-013-0100	SWE01 NORTH-PARK ES	ACTIVE	EDUC K - 4	BUILDING	500 NORTH-PARK DR	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/82	50,417
SWE01	1901-014-0100	SWE01 WESTRIDGE ES	ACTIVE	EDUC K - 4	BUILDING	3501 DEWAR STREET	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/82	50,301
SWE01	1901-015-0105	SWE01 EASTSIDE ES	ACTIVE	EDUC 5 - 6	BUILDING	305 G STREET	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/13	76,222
SWE01	1901-016-0100	SWE01 ROCK SPRINGS JHS	ACTIVE	EDUC 7 - 8	BUILDING	3500 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/76	159,169
SWE01	1901-016-0101	SWE01 ROCK SPRINGS JHS - CROWS NEST	ACTIVE	NON-EDUCATIONAL	BUILDING	3500 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/80	75
SWE01	1901-016-0102	SWE01 ROCK SPRINGS JHS - STORAGE BLDG #1	ACTIVE	ALL OTHER WAREH	BUILDING	3500 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/80	847
SWE01	1901-016-0103	SWE01 ROCK SPRINGS JHS - STORAGE BLDG #2	ACTIVE	ALL OTHER WAREH	BUILDING	3500 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/80	834
SWE01	1901-016-0104	SWE01 ROCK SPRINGS JHS - PRESS BOX	ACTIVE	NON-EDUCATIONAL	BUILDING	3500 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/14	240
SWE01	1901-016-0105	SWE01 ROCK SPRINGS JHS - FOOTBALL CONCESSION STAND	ACTIVE	NON-EDUCATIONAL	BUILDING	3500 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/14	950
SWE01	1901-017-0101	SWE01 FARSON-EDEN ES/MS/HS - 4 STALL GARAGE #1	ACTIVE	ALL OTHER WAREH	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/60	866
SWE01	1901-017-0102	SWE01 FARSON-EDEN ES/MS/HS - 4 STALL GARAGE #2	ACTIVE	ALL OTHER WAREH	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/60	891
SWE01	1901-017-0103	SWE01 FARSON-EDEN ES/MS/HS - STORAGE BLDG	ACTIVE	ALL OTHER WAREH	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/60	937
SWE01	1901-017-0104	SWE01 FARSON-EDEN ES/MS/HS - STORAGE BLDG #2	ACTIVE	ALL OTHER WAREH	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/46	371
SWE01	1901-017-0105	SWE01 FARSON-EDEN ES/MS/HS - 100 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/84	2,122
SWE01	1901-017-0106	SWE01 FARSON-EDEN ES/MS/HS - DUPLEX	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/84	2,000
SWE01	1901-017-0107	SWE01 FARSON-EDEN ES/MS/HS - 400 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	909
SWE01	1901-017-0108	SWE01 FARSON-EDEN ES/MS/HS - 500 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	868
SWE01	1901-017-0109	SWE01 FARSON-EDEN ES/MS/HS - 600 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	973
SWE01	1901-017-0110	SWE01 FARSON-EDEN ES/MS/HS - 700 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	983

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District	Property Number	Property Description	Status	Property Class	Property Type	Address	City	Zip Code	County	Owned/Leased	Date Built	Gross Sq. Ft.
SWE01	1901-017-0111	SWE01 FARSON-EDEN ES/MS/HS - 1500 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/01	1,680
SWE01	1901-017-0112	SWE01 FARSON-EDEN ES/MS/HS - 1000 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	1,036
SWE01	1901-017-0113	SWE01 FARSON-EDEN ES/MS/HS - 1100 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	1,731
SWE01	1901-017-0114	SWE01 FARSON-EDEN ES/MS/HS - 1200 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	1,814
SWE01	1901-017-0115	SWE01 FARSON-EDEN ES/MS/HS - 1300 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/60	1,223
SWE01	1901-017-0116	SWE01 FARSON-EDEN ES/MS/HS	ACTIVE	EDUC K - 12	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED		75,329
SWE01	1901-018-0100	SWE01 ROCK SPRINGS HS	ACTIVE	EDUC 9 - 12	BUILDING	1375 JAMES DRIVE	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/71	199,089
SWE01	1901-018-0101	SWE01 ROCK SPRINGS HS - PRESS BOX	ACTIVE	NON-EDUCATIONAL	BUILDING	1375 JAMES DRIVE	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/75	1,144
SWE01	1901-018-0102	SWE01 ROCK SPRINGS HS - TENNIS BLDG	ACTIVE	ALL OTHER WAREH	BUILDING	1375 JAMES DRIVE	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/81	495
SWE01	1901-018-0103	SWE01 ROCK SPRINGS HS - ATHLETIC STORAGE	ACTIVE	ALL OTHER WAREH	BUILDING	1375 JAMES DRIVE	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/80	1,642
SWE01	1901-020-0100	SWE01 SAGE ES	ACTIVE	EDUC K - 4	BUILDING	903 SUMMIT DRIVE	ROCK SPRINGS	82901	SWEETWATER	OWNED	9/1/09	68,699
SWE01	1901-020-0102	SWE01 SAGE/PILOT BUTTE ES - STORAGE BLDG	ACTIVE	ALL OTHER WAREH	BUILDING	903 SUMMIT DRIVE	ROCK SPRINGS	82901	SWEETWATER	OWNED	1/1/12	1,200
SWE01	1901-021-0100	SWE01 FARSON-EDEN ES/MS/HS - TEACHERAGE LOT	ACTIVE	RESIDENCE	MODULA	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	8/14/07	1,280
SWE01	1901-022-0100	SWE01 FARSON-EDEN ES/MS/HS - TEACHERAGE LOT #32	ACTIVE	RESIDENCE	MODULA R	OREGON TRAILS TRAILER COURT	FARSON	82932	SWEETWATER	OWNED	8/14/07	1,280
SWE01	1901-023-0100	SWE01 PILOT BUTTE ES	ACTIVE	EDUC 5 - 6	BUILDING	1003 SUMMIT DRIVE	ROCK SPRINGS	82901	SWEETWATER	OWNED	9/6/11	79,941
SWE01	1901-024-0100	SWE01 BLACK BUTTE HS	ACTIVE	EDUC 9 - 12	BUILDING	2410 COLLEGE	ROCK SPRINGS	82902	SWEETWATER	OWNED	8/3/15	22,533
SWE01	1901-025-0100	SWE01 STAGECOACH ES	ACTIVE	EDUC K - 4	BUILDING	3000 STAGECOACH BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	8/1/15	78,865

- ☐ AiM update form filled out and submitted to SFD for all changes
☐ Change in status of property that requires commission acknowledgment or approval
☒ Minor physical alterations that require floor plan updates.

- ☒ District has reviewed building leases and verifies accuracy (these can adjust allowable square footage that affects MM payments).

Insert AiM Building Lease Report

Report for Leases being finalized, before inserting into Template.

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☒ District has reviewed enhancements and verifies accuracy (these can adjust allowable square footage that affects MM payments).

Insert AiM Enhancement Report

District	Building	Property #	Project #	SFC	Notes	Total Sq./Ft.	Enhance Sq./Ft.	Funding	Est. Cost	Enhancement Expend.
				Approved				Source		
SWE01										
	SWE01 EASTSIDE ES	1901-015-0105	11SWE11C	Jan 21, 2011		76,222.00	9,869.00	RECREATION MILL		\$1,972,276.02
				ENHANCEMENT	THE NEW BUILDING IS 74,750 SQ.FT GROSS.. THE PERCENTAGE OF PAYMENT FOR ENHANCEMENT IS 12.5% FOR THE DISTRICT.					
				ENHANCEMENT	ADDITIONAL SPACED TO BE ADDED TO THE GYMNASIUM AND CLASSROOMS. 13% OF ALL PROJECT COST. ACTUAL SQUARE FOOTAGE IS 9,869.					
	SWE01 ROCK SPRINGS JHS	1901-016-0100				159,169.00		RECREATION MILL		\$836,960.00
				ENHANCEMENT	4/27/12 - PER CURT BARKER: REBUILD EXISTING FOOTBALL FIELD AND TRACK, SEVERE CRACKING AND SEPARATION. REPLACE GRASS WITH ARTIFICIAL TURF.					
				ENHANCEMENT	ENHANCEMENT AGREEMENT SIGNED FOR NEW CONCESSION AND RESTROOMS AT THE FOOTBALL FIELD/TRACK WITH REPLACEMENT BLEACHERS AND PRESSBOX. TOTAL COST = \$574,300+					
	SWE01 FARSON-EDEN ES/MS/HIS	1901-017-0116		Apr 21, 2016		75,329.00	4,032.00	RECREATION MILL	\$1,141,300.00	
				ENHANCEMENT	ENHANCEMENT TO ADD HARDWOOD FLOOR TO STAGE, 44% OF COST FOR ADDITIONAL BLEACHERS IN GYM, OUTDOOR CONCESSION STAND/ RESTROOM, GRAVEL PARKING LOT FOR FOOTBALL FIELD, STORAGE BUILDING, ADDITIONAL TRACK AND FIELD EQUIPMENT, DEMO OLD EXISTING SHED, ADDITIONAL INTERIOR AND EXTERIOR WIRELESS ACCESS CONTROLS, ADDITIONAL CAMERAS, WATERLINES TO TEACHERAGES AND 47% OF THE COST OF A SEWER LINE TO TEACHERAGES. THE ESTIMATED COST OF CONSTRUCTION IS \$1,141,300. THE ADDITIONAL FREE STANDING FACILITY (CONCESSION STAND AND STORAGE SHED) OF 4032 SQ.FT. WITH A CONSTRUCTION COST OF \$662,000. THE SOURCE OF THE FUNDS ARE REC MILL, 10% MAJOR MAINTENANCE AND REGULAR MAJOR MAINTENANCE.					
	SWE01 ROCK SPRINGS HS	1901-018-0100		Apr 3, 2009		317,169.00		RECREATION MILL		\$908,000.00
				ENHANCEMENT	REBUILD EXISTING FOOTBALL FIELD AND TRACK, SEVERE CRACKING AND SEPARATION. REPLACE GRASS WITH ARTIFICIAL TURF.					
	SWE01 SAGE ES	1901-020-0100	9SWE101C	Apr 3, 2009		68,699.00		RECREATION MILL		\$80,146.00
				ENHANCEMENT	GAZEBO (\$25,939), BRICK PAVERS NEAR ENTRY (\$2,473), SOD ON PLAY FIELD (\$48,000), METAL ROOF ON INTERIOR ENTRYWAY (\$3,734).					
	SWE01 SAGE/PILOT BUTTE ES - STORAGE BLDG	1901-020-0102		Jan 1, 2011		1,200.00	1,200.00	RECREATION MILL	\$150,000.00	
				ENHANCEMENT	BUILDING NEW STORAGE BLDG FOR PILOT BUTTE AND SAGE - 1200 SQ.FT.					
	SWE01 PILOT BUTTE ES	1901-023-0100	10SWE101S	Aug 25, 2010		79,941.00	9,690.00	RECREATION MILL	\$2,461,972.00	
				ENHANCEMENT	ADD 9,690 SQ. FT. FOR ADDITIONAL CLASSROOMS & INCREASED GYMSPACE. COST TO BE 13.157% OF PROJECT TOTAL. (1/21/09)					
	SWE01 STAGECOACHES	1901-025-0100	13SWE15D			78,865.00	3,999.00	RECREATION MILL	\$1,000,000.00	
				ENHANCEMENT	SWEETWATER 01 - FIELD ENLARGEMENT BEYOND 130,000 SQ.FT, GYM BLEACHERS, CAMERAS, PLAYGROUND SURFACING TO SYNTHETIC, SNOW MELT ELECTRICAL VS HYDRONIC AND ADDITIONAL SQUARE FOOTAGE TO BUILDING (INFO OFF 95% VE REVIEW) ENHANCEMENT AT NEW K-4 BLM SITE. SQUARE FOOTAGE FOR THESE ENHANCEMENTS IS SET TO BE 3,999. THE DESIGN COSTS ARE ESTIMATED TO BE \$50,000, AND CONSTRUCTION COSTS ARE ESTIMATED AT \$950,000. TOTAL ESTIMATED COSTS PER SFC RULE I AND II ARE \$1,000,000. THE FUNDING SOURCE FOR THESE ENHANCEMENT ARE FROM RECREATION MILL AND SOME OTHER ENHANCEMENTS WILL BE REVIEWED AT BID REVIEW. DESIGN FUNDS ARE SLATED TO BE AVAILABLE 05/01/2014 AND CONSTRUCTION FUNDS AVAILABLE 07/01/2014.					
				ENHANCEMENT	ENHANCEMENT TO STAGECOACH ELEMENTARY SCHOOL (NEW K-4 ON BLM SITE) FOR A SOD UPGRADE, GYM BLEACHERS AND CAMERAS. THE ESTIMATED COSTS CALCULATED PER SFC RULE I ARE \$87,000 AND PER RULE II OF \$995,094+\$50,000=\$1,045,094. THE COST ESTIMATED TO THE SOD IS \$49,000. FOR THE GYM BLEACHERS \$16,000 AND THE CAMERAS AT \$22,000. THE ADDED SQ. FT. FOR THIS ENHANCEMENT IS ANTICIPATED AT 4120. THE SOURCE OF THE FUNDS FOR THIS ENHANCEMENT IS THE RECREATION MILL AND THE CAMERAS WILL COME FROM THE GENERAL FUND. DESIGN FUNDS ARE AVAILABLE 05/01/2014 AND CONSTRUCTION FUNDS AVAILABLE 07/01/2014.					

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☐ Enhancement acknowledgment form filled out, reviewed by PM and presented to commission

District Notes:

Farson Enhancements funding is not accurate and should reflect the Document profile which list the different funding streams.

SFD Notes:

District Appropriations Update

Close out all completed projects in order to *return remaining balances to the state*.

2016 Wyoming Session Law, Chapter 8, Section 1, 9-4-207(e)(i)(B) - "Not later than August 15, each agency shall provide to the auditor a list of existing unexpended appropriations or authorizations for all prior fiscal periods and amounts which can be reverted"

Insert AiM CP Percent Complete Report

School District	Capital Project #	Capital Project Description	Current Budget	Current Expenditures	Percent Complete	Status	Year
SWEETWATER 1	1143	DESERT ES/MS RENOVATION FUNDING FROM MAJOR MAINTENANCE	\$0.00	\$0.00	N/A		
SWEETWATER 1	1144	NEW EASTSIDE ES	\$13,739,185.64	\$13,739,185.64	100.00%		
SWEETWATER 1	1145	NEW FARSEN-EDEN K-12	\$27,665,465.00	\$21,217,823.58	76.69%		
SWEETWATER 1	1146	FUTURE ES BUILDING SITE	\$2,500.00	\$2,500.00	100.00%	Reverted	2017
SWEETWATER 1	1147	NEW INDEPENDENCE ALTERNATIVE HS (BLACK BUTTE)	\$6,558,879.00	\$6,556,933.50	99.97%		
SWEETWATER 1	1148	STAGECOACH ES K-4 (ON BLM LAND)	\$18,027,456.81	\$18,027,456.81	100.00%	Reverted	2017
SWEETWATER 1	1193	NEW SATELLITE HS	\$4,405,159.00	\$2,533,549.71	57.51%		

District Notes:

Satellite design is at 95%. Farson is nearing completion, all other projects, to the best of my knowledge have been completed.

Capital Project status:

1143 –
1144 –
1145 –
1147 –
1193 –

SFD Notes:

Facility Planning 2018

Sweetwater 1

Security

Category	Security Element	Priority
Locking Systems / Hardware	D7103 Exterior Door Locks	1
Locking Systems / Hardware	D7101 Classroom Door Locks	2
Communication Systems	D7301 Two-way Communications	3
Access Control	D7201 Point of Entry	4
Access Control	D7204 Visitor Management Systems	5
Access Control	D7202 Secured Vestibule	6
Locking Systems / Hardware	D7105 Door Keying Systems	8
Access Control	D7203 Main Entry Control Systems	11

Insert AiM IQ Security Project Status Report

Security Elements	Original Budget	Number of Projects	Adjusted Budget	Encumbered (DAL)	Expended Amount	Budget Not (DAL)
SWEETWATER 1						
EXTERIOR DOOR LOCKS	\$103,135.99	11	\$103,135.99	\$0.00	\$0.00	\$103,135.99
MAIN ENTRY CONTROL SYSTEM	\$18,196.59	3	\$18,196.59	\$0.00	\$0.00	\$18,196.59
POINT OF ENTRY	\$2,251.11	1	\$2,251.11	\$0.00	\$0.00	\$2,251.11
SECURED VESTIBULE	\$44,497.06	10	\$44,497.06	\$0.00	\$0.00	\$44,497.06
TWO-WAY COMMUNICATIONS	\$34,569.59	4	\$34,569.59	\$0.00	\$0.00	\$34,569.59
VISITOR MANAGEMENT SYSTEM	\$5,070.00	13	\$5,070.00	\$0.00	\$0.00	\$5,070.00
SWEETWATER 1 Total	\$207,720.34	42	\$207,720.34	\$0.00	\$0.00	\$207,720.34

District	10% Security Payment from FY17	Expended as of 06/30/2017	Remaining
SWE01	303,005.98	35,220.55	267,785.43

District Notes:

Plan One will be releasing the bid documents in February. We will be maintaining all practices that were approved in last year's plan review. Including district re-imburement of district employee wages, for self performed work, as outlined in 2017.

SFD Notes:

Facility Planning 2018

Sweetwater 1

Capacity

➤ Review:

- District Analysis (by grade configuration)

Insert District Analysis

 2017-18 By School Capacity - Statewide by District					
District	Grade Configuration	Building Name	Enrollment October 2, 2017	Building Capacity	Percent of Capacity
SWEETWATER #1	EDUC 9 - 12	BLACK BUTTE HS	92	100	92.00%
SWEETWATER #1	EDUC K - 8	DESERT ES/MS	31	312	9.93%
SWEETWATER #1	EDUC K - 12	FARSON-EDEN ES/MS/HS	161	290	55.52%

Facility Planning 2018

Sweetwater 1

Sweetwater County #1 (Rock Springs) - High School & Elementary Capacities

School	KG	1st	2nd	3rd	4th	5th	6th	Enrollment	Capacity	Percent Capacity
Desert View ES	50	63	56	73	66	0	0	308	410	75%
Eastside ES	0	0	0	0	0	226	236	462	556	83%
Northpark ES	61	63	60	57	63	0	0	304	311	98%
Overland ES	51	50	58	50	53	0	0	262	296	89%
Pilot Butte ES	0	0	0	0	0	222	227	449	481	93%
Sage ES	60	68	64	63	44	0	0	299	453	66%
Stagecoach ES	51	61	60	64	64	0	0	300	487	62%
Walnut ES	52	59	57	69	69	0	0	306	246	124%
Westridge ES	62	68	79	62	76	0	0	347	378	92%
Total	387	432	434	438	435	448	463	3,037	3,618	84%

School	7th	8th	Enrollment	Capacity	Percent Capacity
Rock Springs JHS	430	382	812	989	82%
Total	430	382	812	989	82%

School	9th	10th	11th	12th	Enrollment	Capacity	Percent Capacity
Rock Springs HS	386	346	332	342	1406	1364	103%
Total	386	346	332	342	1406	1364	103%

- Enrollment Projections

Facility Planning 2018

Sweetwater 1

Sweetwater 1 (Non-inclusive of Desert ES/MS, Farson K-12, Black Butte or Independence HS)

Enrollment Projections

WDE October Data											10 Year Trailing Data											Projected Enrollment																	
Oct of	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Avg. Survival Rate							
K	317	316	274	275	298	324	349	330	339	440	431	442	453	481	503	482	506	458	453	387	452	450	449	447	446	444	443	441	440	439	437								
1	356	311	322	304	292	300	343	368	366	364	452	435	427	451	483	488	488	468	455	432	381	445	444	442	441	439	438	437	435	434	432	0.99							
2	402	337	297	316	289	290	301	341	367	383	381	431	407	423	465	491	495	478	464	434	428	378	441	440	438	437	436	434	433	431	430	0.99							
3	315	380	320	282	305	269	278	307	361	377	390	375	440	419	430	441	494	487	453	438	430	424	374	437	435	434	433	431	430	428	427	0.99							
4	346	319	362	319	273	295	273	298	323	367	393	387	370	443	434	414	458	469	455	435	434	426	420	371	433	431	430	429	427	426	425	0.99							
5	378	344	322	348	313	280	294	282	318	353	391	403	392	368	443	441	406	456	479	448	439	438	430	424	375	437	436	434	433	431	430	1.01							
6	381	360	334	313	356	311	280	310	322	330	362	404	393	382	382	429	433	397	434	463	443	435	434	425	420	371	432	431	430	428	427	0.99							
7	449	385	378	328	321	359	309	292	314	346	344	367	401	393	403	378	421	417	383	430	463	443	434	433	425	419	370	432	431	429	428	1.00							
8	371	428	376	368	322	315	368	308	286	356	332	322	363	390	390	403	380	409	422	382	423	455	436	427	426	418	412	364	425	424	422	0.98							
9	438	393	403	366	365	304	289	366	321	309	368	320	340	349	394	385	382	369	368	386	372	412	444	425	416	415	407	402	355	414	413	0.97							
10	408	351	315	340	305	316	281	269	336	309	283	326	333	317	342	383	357	372	356	346	368	355	393	423	405	397	396	388	383	338	395	0.95							
11	376	380	332	282	303	264	277	262	236	302	286	262	311	309	312	318	346	330	337	332	322	343	331	366	394	377	370	369	362	357	315	0.93							
12	343	333	323	273	232	248	229	224	201	190	242	256	244	296	288	299	277	325	325	342	308	299	318	307	340	365	350	343	342	336	331	0.93							
TOTAL	4,880	4,637	4,358	4,114	3,974	3,875	3,871	3,957	4,090	4,426	4,655	4,730	4,874	5,021	5,269	5,352	5,443	5,435	5,384	5,255	5,264	5,303	5,346	5,367	5,393	5,386	5,353	5,336	5,325	5,315	5,312								
																																	Min.	Max.					
K-4	1,736	1,663	1,575	1,496	1,457	1,478	1,544	1,644	1,756	1,931	2,047	2,070	2,097	2,217	2,315	2,316	2,441	2,360	2,280	2,126	2,125	2,123	2,128	2,137	2,193	2,186	2,179	2,172	2,165	2,158	2,151	2047	2441						
5-6	759	704	656	661	669	591	574	592	640	683	753	807	785	750	825	870	839	853	913	911	882	873	863	849	794	808	868	865	862	860	857	750	913						
7-8	820	813	754	696	643	674	677	600	600	702	676	689	764	783	793	781	801	826	805	812	886	898	870	860	851	837	783	796	856	853	850	676	898						
9-12	1,565	1,457	1,373	1,261	1,205	1,132	1,076	1,121	1,094	1,110	1,179	1,164	1,228	1,271	1,336	1,385	1,362	1,396	1,386	1,406	1,371	1,409	1,485	1,520	1,554	1,554	1,523	1,502	1,442	1,445	1,454	1,164	1,554						
K-12	4,880	4,637	4,358	4,114	3,974	3,875	3,871	3,957	4,090	4,426	4,655	4,730	4,874	5,021	5,269	5,352	5,443	5,435	5,384	5,255	5,264	5,303	5,346	5,367	5,393	5,386	5,353	5,336	5,325	5,315	5,312	4655	5443						
Year	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028								



Facility Planning 2018

Sweetwater 1

- Statewide List

Insert Statewide Capacity List

 2018 SFC Prioritized Capacity List							
Per SFC Policy 2013-20							
School Information				Existing Capacity			
Rank	District	Town	Configuration	October 2017 Enrollment	Building Capacity	Percent of Capacity	Seats Needed/Available
High Priority (100% +)							
1	Lincoln 2	Afton/Osmond	K - 6	819	794	103.15%	-25
2	Sweetwater 1	Rock Springs	9 - 12	1,406	1,364	103.08%	-42
Medium Priority (Between 95% and 100%)							
3	Laramie 1	Cheyenne	9 - 12	3,759	3,835	98.02%	76
4	Albany 1	Laramie	6 - 8	769	785	97.96%	16
Low Priority (Between 90% and 95%)							
5	Teton 1	Jackson	6 - 8	693	754	91.91%	61
6	Laramie 1	Cheyenne	K - 6	7,629	8,315	91.75%	686
7	Fremont 1	Lander	K - 5	849	932	91.09%	83
Last updated - Dec. 21, 2017 Based on SFC Methodology approved on June 22, 2017 with a restricted capacity of 25 students per classroom							

District Notes:

SW1 is in the process of doing a MCER for the capacity issue at the High School. We would like to receive funding for a capacity remedy that would remove 324 students from the HS by the start of the 2020 school year.

Facility Planning 2018

Sweetwater 1

SFD Notes:

MM Calculations and Allowable Gross Square Footage

§21-15-116(d)(ii) – The commission shall review each facility plan developed by the department to ensure that it reduces facility needs in the most efficient and cost effective manner to deliver quality educational services.

Insert District Analysis

District	ADM	Actual Educational SF	ADM Allowable SF	Percent above ADM Allowable SF
SWEETWATER #1	5,648	1,080,069	914,163	118%

Does the district have ideas on how to more closely align allowable square footage with total square footage?

☒ Yes

☐ No

District Notes:

We have removed 4,000 sq/ft from Lowell. We have shut down Lincoln Elementary and rebounded due to structural and mechanical issues. We will continue to reduce where we can and ask for Cap Con dollars when renovation for efficiency makes sense.

SFD Notes:

Facility Planning 2018

Sweetwater 1

Charter School

☐ Charter School(s) within the district

Name of School:

Duration of Charter

From: [Select Date](#)

To: [Select Date](#)

Insert District Minutes of Approved Charter

☐ In district owned building: [Location](#)

☐ Lease

Lessor:

☐ There is a district owned space that may be available for the charter school to occupy in the future.

[Location](#)

District Notes:

SFD Notes:

Alternative Education

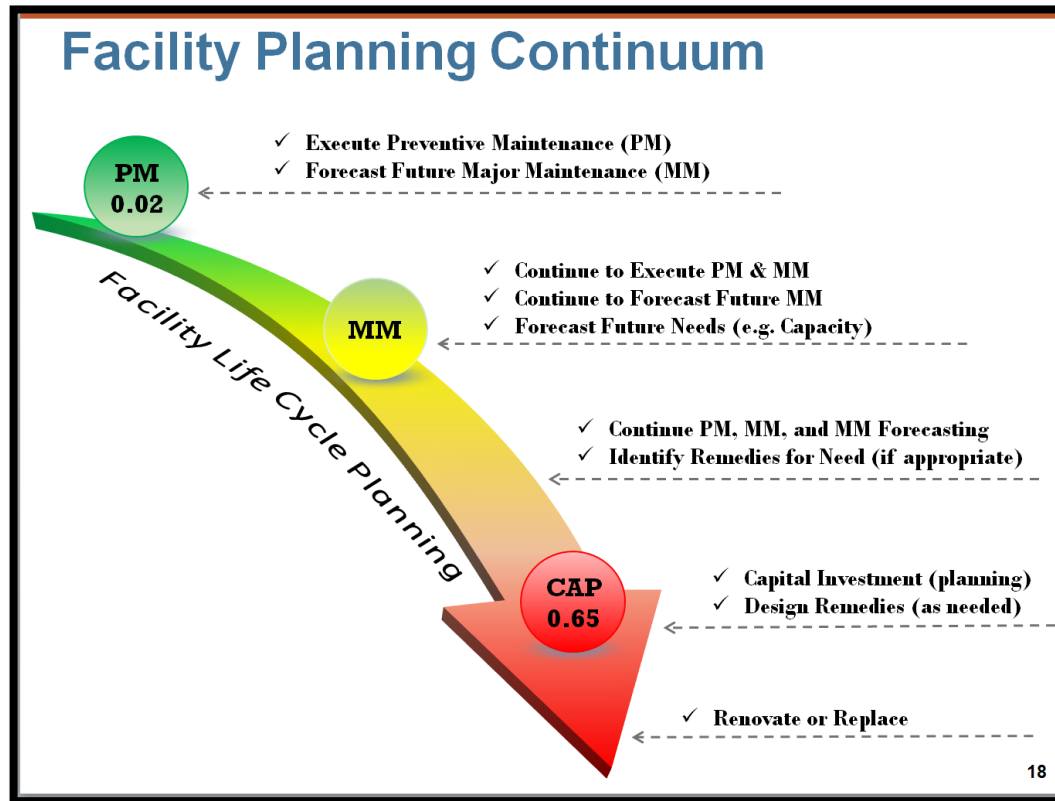
	Type	Program / School Name & Location	Enrollment (October 2 nd , 2017)
☒	Program	7 – 12 program	
☒	School	Black Butte High School	92

District Notes:

This is our alternative HS and is located on the WWCC campus. This Facility shares the college space, i.e. cafeteria, media center, etc...

SFD Notes:

Condition



Reference: Report by Facility Engineering Associates dated October 25, 2016

Facility Planning 2018

Sweetwater 1

Review Condition Scores

Insert First Page of State-wide List

 School Facilities Division 2017 Education Facilities Condition Index					
District	Building Name	2016 FCI	2012 FCI	Year Built	Bldg. Sq. Ft
SHERIDAN 2	FORT MACKENZIE HS / THE WRIGHT PLACE MS (VACANT)	0.7125	0.5987	1953	39,714
WASHAKIE 2	TEN SLEEP ES/MS/HS - MASONIC TEMPLE LODGE BUILDING	0.5191	N/A	1927	3,630
LARAMIE 1	CLAWSON ES	0.5019	0.2033	1939	2,774
PLATTE 1	WHEATLAND JHS (SURPLUS)	0.4887	N/A	1927	42,465
NIOBRARA 1	LANCE CREEK ES	0.4843	0.2733	1984	1,460
SHERIDAN 2	SAGEBRUSH ES	0.4790	0.3191	1986	54,120
LARAMIE 1	HOBBS ES	0.4707	0.3406	1959	41,708
LARAMIE 1	FAIRVIEW ES	0.4567	0.3248	1956	26,028
LARAMIE 1	BAIN ES	0.4439	0.3156	1961	33,053
FREMONT 25	FRONTIER ACADEMY (TAC)	0.4406	0.4657	1949	64,825
LINCOLN 1	KEMMERER ES	0.4229	0.2962	1972	39,249
LARAMIE 1	LEBHART ES	0.4214	0.2767	1959	25,807
LARAMIE 1	HEBARD ES	0.4160	0.3458	1945	32,161
CAMPBELL 1	TWIN SPRUCE JHS - PARISH HALL	0.4137	0.3716	1965	10,554
LARAMIE 1	DEMING ES	0.4043	0.3817	1945	18,099
LARAMIE 1	DILDINE ES	0.4032	0.2822	1956	50,339
ALBANY 1	UW LABORATORY SCHOOL	0.3949	N/A	1958	60,320
LARAMIE 1	BUFFALO RIDGE ES	0.3930	0.2488	1959	32,845
ALBANY 1	SLADE ES	0.3842	0.4161	1955	42,080
LARAMIE 1	CAREY JHS	0.3781	0.3368	1953	178,394
CAMPBELL 1	COTTONWOOD ES	0.3778	0.2884	1979	58,206
LARAMIE 1	JESSUP ES	0.3743	0.3693	1961	31,710
FREMONT 1	JEFFERY CITY ES	0.3676	0.4242	1958	8,447
WESTON 1	NEWCASTLE HS - FITNESS CENTER	0.3546	0.0883	1990	5,078
LARAMIE 2	ALBIN ES - SIXTIES ADDITION	0.3487	0.3190	1960	19,177
CAMPBELL 1	LITTLE POWDER ES/MS	0.3478	0.3340	1976	14,229
SWEETWATER 1	LINCOLN ES	0.3450	0.3272	1950	44,425
PARK 6	CODY MS - OBSERVATORY	0.3438	0.0783	1996	874
CAMPBELL 1	CAMPBELL COUNTY HS	0.3336	0.3114	1972	301,662
CAMPBELL 1	CAMPBELL COUNTY HS - "G" BLDG	0.3320	0.2132	1977	28,320
LARAMIE 1	HENDERSON ES	0.3311	0.2013	1950	36,918
ALBANY 1	BEITEL ES	0.3265	0.3087	1952	32,242
PARK 6	CODY HS - STOCK ACTIVITIES CENTER	0.3260	0.0834	1966	15,399
LARAMIE 1	ARP ES	0.3228	0.2799	1961	31,239
CARBON 2	HEM JHS/HS	0.3168	0.2671	1978	79,240
PARK 16	MEETEETSE ES/MS/HS - VOCATIONAL BLDG	0.3055	N/A	1937	9,450
SWEETWATER 2	LINCOLN MS	0.3034	0.2786	1975	145,190
GOSHEN 1	SOUTHEAST ES/MS/HS	0.3003	0.2201	1980	46,457

Facility Planning 2018

Sweetwater 1

Insert District Educational List

 School Facilities Division 2017 Education Facilities Condition Index						
District	Building Name	2016 FCI	2012 FCI	Year Built	Bldg. Sq. Ft.	
SWEETWATER 1	BLACK BUTTE HS	0.0200	N/A	2015	20,700	
SWEETWATER 1	DESERT ES/MS	0.2171	0.2496	1958	52,837	
SWEETWATER 1	DESERT VIEW ES	0.2662	0.2047	1979	49,303	
SWEETWATER 1	EASTSIDE ES	0.0223	0.0200	2013	76,222	
SWEETWATER 1	LINCOLN ES	0.3450	0.3272	1950	44,425	
SWEETWATER 1	NORTHPARK ES	0.2068	0.1670	1982	50,417	
SWEETWATER 1	OVERLAND ES	0.2519	0.2546	1976	48,625	
SWEETWATER 1	PILOT BUTTE ES	0.0289	0.0200	2011	79,941	
SWEETWATER 1	ROCK SPRINGS HS	0.2705	0.2262	1971	317,169	
SWEETWATER 1	ROCK SPRINGS JHS	0.1524	0.1192	1976	159,169	
SWEETWATER 1	SAGE ES	0.0389	0.0200	2009	68,699	
SWEETWATER 1	STAGECOACH ES	0.0200	N/A	2015	70,315	
SWEETWATER 1	WALNUT ES	0.2426	0.1895	1975	36,856	
SWEETWATER 1	WESTRIDGE ES	0.2276	0.2240	1982	50,301	

Insert District Non-educational List

 State Construction Department 2017 Support Facilities Condition Index*						
District	Building Name	2016 FCI	2012 FCI	Year Built	Gross Sq. Ft.	
SWEETWATER 1	OLD LOWELL ES	0.3729	N/A	1922	19,867	
SWEETWATER 1	CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	0.1997	0.2271	1976	17,448	
SWEETWATER 1	DESERT ES/MS - BUS GARAGE	0.1885	0.0743	1980	3,622	
SWEETWATER 1	CENTRAL ADMINISTRATION	0.1740	0.1336	1983	34,216	
SWEETWATER 1	CENTRAL ADMIN - MAINTENANCE BLDG	0.0772	N/A	1986	16,815	

Facility Planning 2018

Sweetwater 1

District Notes:

I believe Lowell's score changes, with the demo of the 1922 building and the renovation of the lower level. I would like to renovate the upper floor for transitional students, (student that come back to the district from sped ed programs) this section of the school would serve as an introduction back into general population. Lincoln should either be razed, or receive cap con dollars for a major renovation. It continues to have structural issues, which include drainage, mechanical and roofing.

SFD Notes:

Major Maintenance

☒ All completed work orders closed in AiM

- 2017 Expenditures

Insert AiM IQ Major Maintenance Dashboard Report

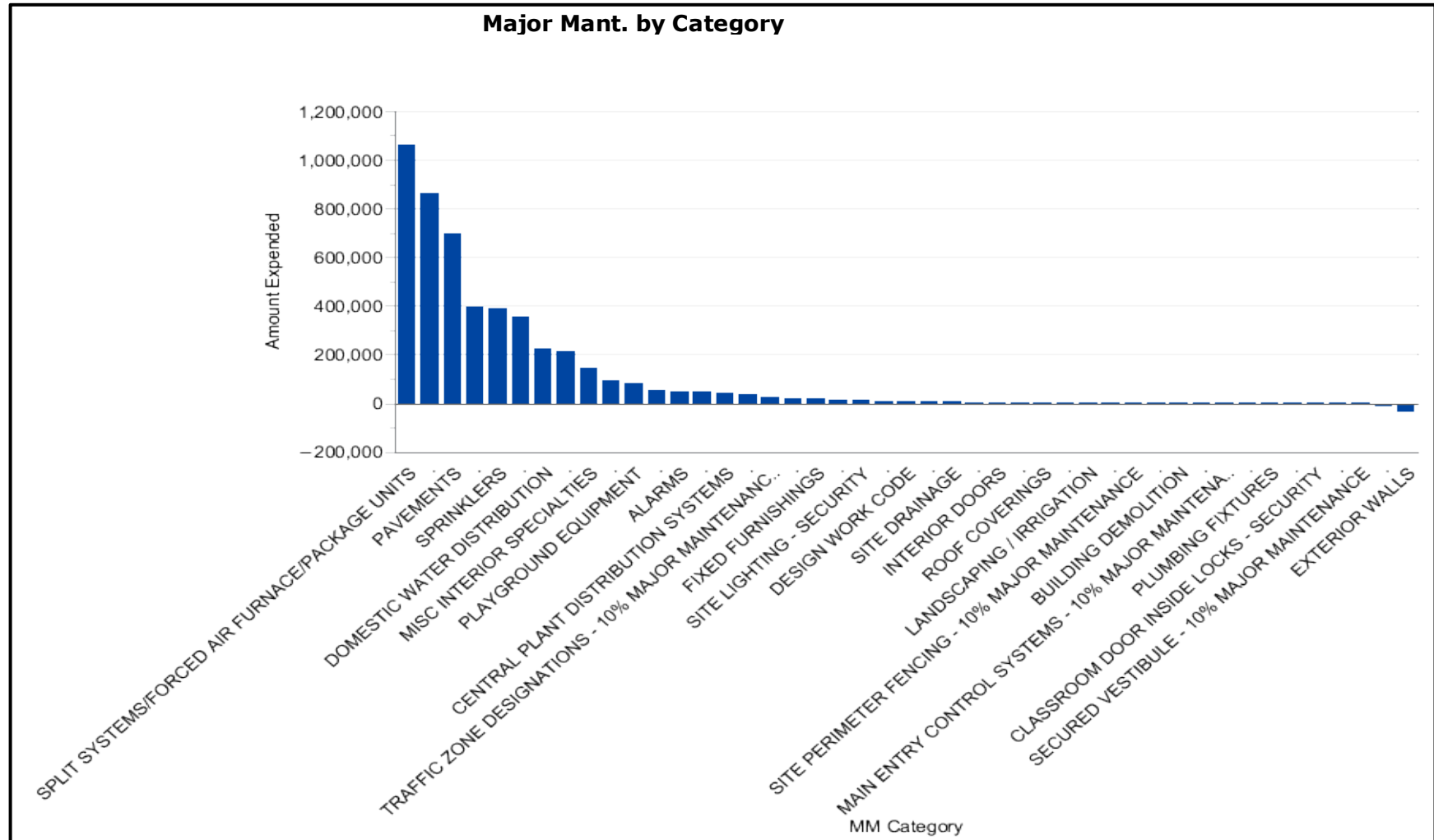
Major Maintenance 680 Balance Information

District	Fiscal Year	Payment	Total Ending Balance	Expenditures	Total 8% Ending Balance	Total 10% Enhanc. Ending Balance
SWEETWATER 1	2017	\$3,030,059.80	\$3,225,917.65	\$4,933,173.02	\$126,937.08	\$357,932.94

Facility Planning 2018

Sweetwater 1

Major Mant. by Category



Facility Planning 2018

Sweetwater 1

MM Category	Amount Expended
SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	\$1,064,515
STANDARD FOUNDATION	\$865,476
PAVEMENTS	\$701,548
CONTROLS	\$396,458
SPRINKLERS	\$390,229
INTERIOR LIGHTING	\$359,038
DOMESTIC WATER DISTRIBUTION	\$226,670
CENTRAL PLANT - HEATING	\$218,117
MISC INTERIOR SPECIALTIES	\$149,745
SANITARY WASTE SYSTEM	\$94,324
PLAYGROUND EQUIPMENT	\$81,936
TRACKS / STADIUM	\$53,691
ALARMS	\$51,950
KITCHEN EQUIPMENT	\$48,110
CENTRAL PLANT DISTRIBUTION SYSTEMS	\$44,150
AQUATIC FACILITIES	\$38,612
TRAFFIC ZONE DESIGNATIONS - 10% MAJOR MAINTENANCE	\$26,500
SIDEWALKS	\$21,691
FIXED FURNISHINGS	\$20,082
ELECTRICAL SERVICE & DISTRIBUTION	\$16,526
SITE LIGHTING - SECURITY	\$16,215
CENTRAL PLANT - COOLING	\$12,851
DESIGN WORK CODE	\$11,609
WALLS	\$11,057
SITE DRAINAGE	\$10,199
EXTERIOR WINDOWS	\$7,760
INTERIOR DOORS	\$4,560
EXTERIOR DOORS	\$4,275
ROOF COVERINGS	\$3,739
STAIR FINISHES	\$3,242
LANDSCAPING / IRRIGATION	\$2,750
EXTERIOR DOOR LOCKS - 10% MAJOR MAINTENANCE	\$2,626
SITE PERIMETER FENCING - 10% MAJOR MAINTENANCE	\$2,500
INSTITUTIONAL EQUIPMENT	\$2,100
BUILDING DEMOLITION	\$1,869
POINT OF ENTRY - 10% MAJOR MAINTENANCE	\$1,495
MAIN ENTRY CONTROL SYSTEMS - 10% MAJOR MAINTENANCE	\$1,424
MASS NOTIFICATION SYSTEMS - SECURITY	\$1,306
PLUMBING FIXTURES	\$1,303
COMMUNICATION / SECURITY	\$1,110
CLASSROOM DOOR INSIDE LOCKS - SECURITY	\$846
MAIN ENTRY CONTROL SYSTEMS - SECURITY	\$747
SECURED VESTIBULE - 10% MAJOR MAINTENANCE	\$675
ENERGY SUPPLY	-\$8,220
EXTERIOR WALLS	-\$34,234
Grand Total	\$4,933,173

Facility Planning 2018

Sweetwater 1

Building Description	MM Category	Amount Expended
SWE01 BLACK BUTTE HS	ROOF COVERINGS	\$3,739
	INSTITUTIONAL EQUIPMENT	\$2,100
	POINT OF ENTRY - 10% MAJOR MAINTENANCE	\$1,495
SWE01 BLACK BUTTE HS Total		\$7,334
SWE01 CENTRAL ADMIN - MAINTENANCE BLDG	STANDARD FOUNDATION	\$10,080
SWE01 CENTRAL ADMIN - MAINTENANCE BLDG Total		\$10,080
SWE01 CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	ELECTRICAL SERVICE & DISTRIBUTION	\$14,845
	EXTERIOR DOORS	\$2,758
SWE01 CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE Total		\$17,603
SWE01 CENTRAL ADMINISTRATION	CENTRAL PLANT - COOLING	\$8,866
	CENTRAL PLANT DISTRIBUTION SYSTEMS	\$5,808
	PAVEMENTS	\$1,650
SWE01 CENTRAL ADMINISTRATION Total		\$16,324
SWE01 DESERT ES/MS	SPRINKLERS	\$358,223
	ALARMS	\$41,889
	DOMESTIC WATER DISTRIBUTION	\$25,555
	KITCHEN EQUIPMENT	\$7,547
	ELECTRICAL SERVICE & DISTRIBUTION	\$1,681
	COMMUNICATION / SECURITY	\$1,110
	CENTRAL PLANT DISTRIBUTION SYSTEMS	\$1,077
	SECURED VESTIBULE - 10% MAJOR MAINTENANCE	\$675
SWE01 DESERT ES/MS Total		\$437,756
SWE01 DESERT ES/MS - TEACHERAGE #3	EXTERIOR WINDOWS	\$7,760
SWE01 DESERT ES/MS - TEACHERAGE #3 Total		\$7,760
SWE01 DESERT ES/MS - TEACHERAGE #8	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	\$840
SWE01 DESERT ES/MS - TEACHERAGE #8 Total		\$840
SWE01 DESERT VIEW ES	PLAYGROUND EQUIPMENT	\$72,096
	TRAFFIC ZONE DESIGNATIONS - 10% MAJOR MAINTENANCE	\$26,500
SWE01 DESERT VIEW ES Total		\$98,596
SWE01 EASTSIDE ES	ALARMS	\$2,434
	CENTRAL PLANT - COOLING	\$2,307
	MAIN ENTRY CONTROL SYSTEMS - 10% MAJOR MAINTENANCE	\$1,424
	PLUMBING FIXTURES	\$1,303
	SITE LIGHTING - SECURITY	\$784
	EXTERIOR WALLS	-\$34,234
SWE01 EASTSIDE ES Total		-\$25,982
SWE01 FARSON-EDEN ES/MS/HS	SANITARY WASTE SYSTEM	\$94,324
	DOMESTIC WATER DISTRIBUTION	\$1,984
	MASS NOTIFICATION SYSTEMS - SECURITY	\$1,306
SWE01 FARSON-EDEN ES/MS/HS Total		\$97,614
SWE01 FARSON-EDEN ES/MS/HS - 100 TEACHERAGE	BUILDING DEMOLITION	\$1,869
SWE01 FARSON-EDEN ES/MS/HS - 100 TEACHERAGE Total		\$1,869
SWE01 FARSON-EDEN ES/MS/HS - 1300 TEACHERAGE	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	\$883
SWE01 FARSON-EDEN ES/MS/HS - 1300 TEACHERAGE Total		\$883

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SWE01 LINCOLN ES	CENTRAL PLANT - HEATING	\$211,367
	CENTRAL PLANT DISTRIBUTION SYSTEMS	\$1,090
SWE01 LINCOLN ES Total		\$212,457
SWE01 NORTHPARK ES	CONTROLS	\$239,864
	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	\$3,713
	CENTRAL PLANT - HEATING	\$2,011
	SITE LIGHTING - SECURITY	\$1,997
	MAIN ENTRY CONTROL SYSTEMS - SECURITY	\$747
	WALLS	\$254
SWE01 NORTHPARK ES Total		\$248,586
SWE01 OLD FARSON-EDEN ES/MS/HS	PLAYGROUND EQUIPMENT	\$9,840
	LANDSCAPING / IRRIGATION	\$2,750
SWE01 OLD FARSON-EDEN ES/MS/HS Total		\$12,590
SWE01 OLD LOWELL ES	STANDARD FOUNDATION	\$855,396
SWE01 OLD LOWELL ES Total		\$855,396
SWE01 OVERLAND ES	DOMESTIC WATER DISTRIBUTION	\$199,131
	FIXED FURNISHINGS	\$20,082
SWE01 OVERLAND ES Total		\$219,212
SWE01 PILOT BUTTE ES	PAVEMENTS	\$7,200
	SITE LIGHTING - SECURITY	\$3,340
	CENTRAL PLANT DISTRIBUTION SYSTEMS	\$1,176
SWE01 PILOT BUTTE ES Total		\$11,715
SWE01 ROCK SPRINGS HS	MISC INTERIOR SPECIALTIES	\$149,454
	TRACKS / STADIUM	\$53,691
	AQUATIC FACILITIES	\$38,612
	CENTRAL PLANT DISTRIBUTION SYSTEMS	\$35,000
	PAVEMENTS	\$11,900
	SIDEWALKS	\$11,559
	KITCHEN EQUIPMENT	\$6,558
	EXTERIOR DOOR LOCKS - 10% MAJOR MAINTENANCE	\$2,626
	SITE PERIMETER FENCING - 10% MAJOR MAINTENANCE	\$2,500
	SITE LIGHTING - SECURITY	\$2,450
	ALARMS	\$2,039
	INTERIOR DOORS	\$1,794
	WALLS	\$1,408
SWE01 ROCK SPRINGS HS Total		\$319,591
SWE01 ROCK SPRINGS HS - TENNIS BLDG	EXTERIOR DOORS	\$1,517
SWE01 ROCK SPRINGS HS - TENNIS BLDG Total		\$1,517

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SWE01 ROCK SPRINGS JHS	PAVEMENTS	\$678,473
	KITCHEN EQUIPMENT	\$34,005
	SIDEWALKS	\$10,132
	ALARMS	\$5,589
	STAIR FINISHES	\$3,242
	INTERIOR DOORS	\$2,766
	CENTRAL PLANT - COOLING	\$1,679
	WALLS	\$1,509
	CLASSROOM DOOR INSIDE LOCKS - SECURITY	\$846
	MISC INTERIOR SPECIALTIES	\$292
	CONTROLS	\$180
SWE01 ROCK SPRINGS JHS Total		\$738,713
SWE01 SAGE ES	DESIGN WORK CODE	\$3,565
SWE01 SAGE ES Total		\$3,565
SWE01 STAGECOACH ES	SITE DRAINAGE	\$10,199
	WALLS	\$5,887
	ENERGY SUPPLY	-\$8,220
SWE01 STAGECOACH ES Total		\$7,866
SWE01 WALNUT ES	INTERIOR LIGHTING	\$359,038
	CONTROLS	\$156,414
	CENTRAL PLANT - HEATING	\$4,739
	SITE LIGHTING - SECURITY	\$4,652
	PAVEMENTS	\$2,325
	WALLS	\$328
SWE01 WALNUT ES Total		\$527,496
SWE01 WASHINGTON HEAD START CENTER	SITE LIGHTING - SECURITY	\$1,027
SWE01 WASHINGTON HEAD START CENTER Total		\$1,027
SWE01 WESTRIDGE ES	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	\$1,059,080
	SPRINKLERS	\$32,006
	DESIGN WORK CODE	\$8,044
	SITE LIGHTING - SECURITY	\$1,965
	WALLS	\$1,671
SWE01 WESTRIDGE ES Total		\$1,102,766
		\$4,933,173

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- Low Condition Scores

Insert FCA Scores Spreadsheet

District	Property Name	Component Description	Condition Score	Deferred Maintenan	Surveyor Notes	Work Order #	Status	District Notes
SWE01	CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	EXTERIOR WINDOWS	2	\$77,862	SURVEYOR: C	---		
SWE01	CENTRAL ADMINISTRATION	FLOOR FINISHES	2	\$251,488	SURVEYOR: C	---		
SWE01	DESERT VIEW ES	CEILING FINISHES	2	\$266,976	SURVEYOR: C	---		
SWE01	DESERT VIEW ES	CONTROLS & INSTRUMENTATION	2	\$73,955	SURVEYOR: C	---		
SWE01	LINCOLN ES (CLOSED)	EXTERIOR WINDOWS	2	\$175,257	SURVEYOR: C	---		
SWE01	LINCOLN ES (CLOSED)	EXTERIOR DOORS	2	\$22,990	SURVEYOR: C	---		
SWE01	LINCOLN ES (CLOSED)	ROOF COVERINGS	2	\$206,202	SURVEYOR: C	---		
SWE01	LINCOLN ES (CLOSED)	INTERIOR DOORS	2	\$56,975	SURVEYOR: C	---		
SWE01	LINCOLN ES (CLOSED)	STAIR FINISHES	2	\$8,330	SURVEYOR: C	---		
SWE01	LINCOLN ES (CLOSED)	SANITARY WASTE	2	\$50,978	SURVEYOR: C	---		
SWE01	LINCOLN ES (CLOSED)	HEAT GENERATING SYSTEMS	2	\$118,282	SURVEYOR: C	---		
SWE01	LINCOLN ES (CLOSED)	CONTROLS & INSTRUMENTATION	2	\$66,638	SURVEYOR: C	---		
SWE01	LINCOLN ES (CLOSED)	FIXED FURNISHINGS	2	\$304,534	SURVEYOR: C	---		
SWE01	NORTHPARK ES	FITTINGS	2	\$71,844	SURVEYOR: C	---		
SWE01	NORTHPARK ES	CEILING FINISHES	2	\$273,008	SURVEYOR: C	---		
SWE01	OLD LOWELL ES	EXTERIOR WINDOWS	2	\$63,420	SURVEYOR: C	---		
SWE01	OLD LOWELL ES	INTERIOR DOORS	2	\$20,618	SURVEYOR: C	---		
SWE01	OLD LOWELL ES	FITTINGS	2	\$22,908	SURVEYOR: C	---		
SWE01	OLD LOWELL ES	WALL FINISHES	2	\$61,009	SURVEYOR: C	---		
SWE01	OLD LOWELL ES	FLOOR FINISHES	2	\$85,002	SURVEYOR: C	---		
SWE01	OLD LOWELL ES	SANITARY WASTE	2	\$18,447	SURVEYOR: C	---		
SWE01	OLD LOWELL ES	CONTROLS & INSTRUMENTATION	2	\$24,114	SURVEYOR: C	---		
SWE01	OLD LOWELL ES	FIRE PROTECTION SPECIALTIES	2	\$22,185	SURVEYOR: C	---		
SWE01	OVERLAND ES	EXTERIOR WINDOWS	2	\$191,826	SURVEYOR: C	---		
SWE01	OVERLAND ES	EXTERIOR DOORS	2	\$25,163	SURVEYOR: C	---		
SWE01	OVERLAND ES	FITTINGS	2	\$69,291	SURVEYOR: C	---		
SWE01	OVERLAND ES	CONTROLS & INSTRUMENTATION	2	\$72,938	SURVEYOR: C	---		
SWE01	ROCK SPRINGS HS	INTERIOR DOORS	2	\$404,642	SURVEYOR: C	---		
SWE01	ROCK SPRINGS HS	FITTINGS	2	\$317,087	SURVEYOR: C	---		
SWE01	ROCK SPRINGS HS	FLOOR FINISHES	2	\$1,573,607	SURVEYOR: C	---		
SWE01	ROCK SPRINGS HS	CEILING FINISHES	2	\$1,708,487	SURVEYOR: C	---		
SWE01	ROCK SPRINGS HS	SWAMP COOLERS / WINDOW UNITS WORK	2	\$98,665	SURVEYOR: C	---		
SWE01	ROCK SPRINGS HS	CONTROLS & INSTRUMENTATION	2	\$473,265	SURVEYOR: C	---		
SWE01	ROCK SPRINGS HS	OTHER EQUIPMENT	2	\$238,999	SURVEYOR: C	---		
SWE01	ROCK SPRINGS HS	FIXED FURNISHINGS	2	\$2,162,821	SURVEYOR: C	---		
SWE01	OLD LOWELL ES	ELECTRICAL SERVICE & DISTRIBUTION	1	\$152,400	SURVEYOR: C	---		
SWE01	ROCK SPRINGS JHS	STAIR FINISHES	2	\$40,588	SURVEYOR: C	---		
SWE01	ROCK SPRINGS JHS	ELEVATORS & LIFTS	2	\$66,750	SURVEYOR: C	---		
SWE01	WALNUT ES	INTERIOR DOORS	2	\$47,268	SURVEYOR: C	---		
SWE01	WALNUT ES	FITTINGS	2	\$52,520	SURVEYOR: C	---		
SWE01	WALNUT ES	CONTROLS & INSTRUMENTATION	2	\$55,284	SURVEYOR: C	---		
SWE01	WALNUT ES	FIXED FURNISHINGS	2	\$252,648	SURVEYOR: C	---		
SWE01	WESTRIDGE ES	EXTERIOR DOORS	2	\$26,031	SURVEYOR: C	---		
SWE01	WESTRIDGE ES	DISTRIBUTION SYSTEMS	2	\$497,225	SURVEYOR: C	---		
SWE01	ROCK SPRINGS HS	SPECIAL STRUCTURES	1	\$10,238	SURVEYOR: C	---		

- Planned MM Projects

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§21-15-109(e) ...The district's facility plan shall clearly specify proposed major maintenance expenditures for addressing district major building and facility repair and replacement needs on a building-by-building basis, updated for the applicable reporting period, which shall be aligned to the statewide adequacy standards and prioritized based upon the impact of the building or facility on the district's ability to deliver the required educational program. The district shall include plans for maintaining any district building or facility which is under a lease agreement, specifying lease revenues available to the district for maintenance of facilities to the level required by statewide adequacy standards. No expenditures shall be made from the separate account unless the repair or replacement of the building or facility systems for which the expenditure is to be made is clearly specified within the district's facility plan or otherwise approved by the department...

Major Maintenance Balance	
School District (Select One)	Sweetwater County School District 1
Date of Account Balance:	
Cash Account Balance:	
WGIF Balance:	
Certificate of Deposit Balance:	
*Encumbrances:	
Net Major Maintenance Funds:	\$0.00
Anticipated MM Payment**	\$3,190,802.45
Anticipated MM Balance	\$3,190,802.45
*Please list only encumbrances that are contractually obligated.	
**Based on 2017 MM Payment	

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Insert MM Project Requests Spreadsheet

School Facilities Department Work Order Report by Project Group by Project by Work Order Phase											As of: Dec 2, 2017
Project Group	Project	Work Order	Work Order Description	Work Code Description	Work Order Status	Building Name	Phase #	WO Budget	Phase Estimate	Expenditures as of: Dec 2, 2017	MM Category
SWE01_MM											
	SWE01_MM_15										
		055754	REPLACE THE SERVER ROOM AC	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	OPEN	SWED1 NORTH-PARK ES	001	\$8,975.00	\$0.00	\$2,377.58	REGULAR
		056016	UTILITIES TO THE NEW K-4 ELEMENTARY	ENERGY SUPPLY	OPEN	SWED1 STAGECOACH ES	001	\$46,000.00	\$0.00	\$181,931.68	REGULAR
		056154	REPLACE VESTIBULE DOORS	EXTERIOR DOORS	OPEN	SWED1 OVERLAND ES	001	\$57,079.00	\$0.00	\$0.00	REGULAR
		056155	REPLACE EXTERIOR DOORS	EXTERIOR DOORS	OPEN	SWED1 OVERLAND ES	001	\$104,336.00	\$0.00	\$0.00	REGULAR
		056215	REPLACE THE PTO WILL DONATE A PORTION OF THE FUNDS IN ORDER TO UPGRADE THE SIGN. 2'	FIXED FURNISHINGS	OPEN	SWED1 OVERLAND ES	001	\$9,500.00	\$0.00	\$20,081.50	REGULAR
		056359	REPLACE THE BOILER ADDRESSING THE FEA SCORE	CENTRAL PLANT - HEATING	OPEN	SWED1 LINCOLN ES	001	\$116,550.00	\$0.00	\$232,986.24	REGULAR
		056363	UPGRADE EVAP COOLERS. THIS WILL ADDRESS THE FEA SCORE	CENTRAL PLANT - COOLING	OPEN	SWED1 ROCK SPRINGS HS	001	\$559,879.00	\$0.00	\$0.00	REGULAR
		056368	NOT ADA FRIENDLY. WE HAVE STUDENTS IN WHEELCHAIRS THAT CANNOT ACCESS THE	MISC INTERIOR SPECIALTIES	OPEN	SWED1 ROCK SPRINGS JHS	001	\$46,589.00	\$0.00	\$90,813.28	REGULAR
		056372	HOLES AND JAGGED EDGES	WALLS	OPEN	SWED1 ROCK SPRINGS HS	001	\$15,560.00	\$0.00	\$1,408.00	10% ENHANCE
		056627	COST ESTIMATE TO DEMO THE OLD INDEPENDENCE HIGH SCHOOL	BUILDING DEMOLITION	WIP	SWED1 OLD LOWELL ES	001	\$45,000.00	\$0.00	\$0.00	REGULAR
		057031	TRAFFIC. THE CONCRETE HAS CRACKED AND IS BEING REDUCED TO A GRAVEL LANE. CAUSING	PAVEMENTS	OPEN	SWED1 ROCK SPRINGS HS	001	\$8,250.00	\$0.00	\$139,098.97	REGULAR
		057102	RENOVATE THE FACILITY OFFICE BUILDING INSIDE AND OUT	STANDARD FOUNDATION	OPEN	SWED1 CENTRAL ADMIN - MAINTENANCE BLDG	001	\$664,580.00	\$0.00	\$704,672.94	REGULAR
		057402	REPLACE THE ANALOG PHONE SYSTEM WITH VOIP	COMMUNICATION / SECURITY	WIP	SWED1 DESERT ES/MS	001	\$25,750.00	\$0.00	\$0.00	REGULAR
		057427	REPLACE THE LIGHTING AND CEILING IN THE VO-TECH AREA, 1975 BUILDING.	CEILINGS	WIP	SWED1 ROCK SPRINGS HS	001	\$168,300.00	\$0.00	\$299,464.91	REGULAR
		058008	HAS A LOW FCI SCORE	MISC INTERIOR SPECIALTIES	OPEN	SWED1 ROCK SPRINGS HS	001	\$268,500.00	\$0.00	\$278,223.66	REGULAR
						Total for Project: SWE01_MM_15		\$9,076,135.26	\$0.00	\$5,069,333.68	
	SWE01_MM_16										
		056163	REPLACE INTERIOR DOORS	INTERIOR DOORS	OPEN	SWED1 WALNUT ES	001	\$152,796.00	\$0.00	\$0.00	REGULAR
		056360	SHOULD BE DONE AT THE TIME OF THE BOILER REPLACEMENT	CONTROLS	OPEN	SWED1 WASHINGTON HEAD START CENTER	001	\$223,957.00	\$0.00	\$0.00	REGULAR
		056362	REPLACE THE PNEUMATIC CONTROLS WITH DDC. THIS WILL ADDRESS THE FEA SCORE	CONTROLS	OPEN	SWED1 ROCK SPRINGS HS	001	\$3,478,767.00	\$0.00	\$0.00	REGULAR
		056620	REPLACE CARPETING THROUGHOUT THE SCHOOL	FLOORS	OPEN	SWED1 WALNUT ES	001	\$391,000.00	\$0.00	\$0.00	REGULAR
		059890	BE MOVED INTO THE JR HIGH IF AND WHEN LINCOLN IS REPLACED	CENTRAL PLANT - HEATING	OPEN	SWED1 LINCOLN ES	001	\$234,000.00	\$0.00	\$221,550.74	REGULAR
		060135	10% ALL DISTRICT 2S HAVE BEEN ADDRESSED	AQUATIC FACILITIES	OPEN	SWED1 ROCK SPRINGS HS	001	\$1,000,000.00	\$0.00	\$1,041,805.14	10% ENHANCE
		097096	building repair from a drunk driver running his car through the cafeteria section.	EXTERIOR WALLS	OPEN	SWED1 EASTSIDE ES	001	\$5,000.00	\$0.00	\$0.00	REGULAR
		097099	replace original toilet flushers with auto flushes	PLUMBING FIXTURES	OPEN	SWED1 LINCOLN ES	001	\$7,764.00	\$0.00	\$7,791.60	REGULAR
		097208	summer flooding. this area is currently roped off.	SIDEWALKS	OPEN	SWED1 ROCK SPRINGS JHS	001	\$9,819.00	\$0.00	\$19,406.68	REGULAR
		097246	install a security camera on the new site	MASS NOTIFICATION SYSTEMS - SECURITY	OPEN	SWED1 FARSON-EDEN ES/MS/HS	001	\$9,850.00	\$0.00	\$16,974.02	REGULAR
		097296	Replace and update parking lot lights	PAVEMENTS	OPEN	SWED1 ROCK SPRINGS JHS	001	\$26,000.00	\$0.00	\$10,593.83	REGULAR
		097297	This project for the upgrade in lighting and select interior finishes that have been scored low by FEA and using FEA methods. It was approved in 2014, but we did not have any hard numbers. we have	INTERIOR LIGHTING	WIP	SWED1 WALNUT ES	001	\$365,040.00	\$0.00	\$359,037.89	REGULAR
		097298	This project was approved in 2014 FEA scored the HVAC system a 2. we have gone to bid and now have hard numbers. The price reflects ceiling and carpet replacement. the carpet is 15 years old. we	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	WIP	SWED1 WESTRIDGE ES	001	\$1,258,716.00	\$0.00	\$1,226,399.87	REGULAR
		097585	Renovation of Low ell (Independence HS) Elementary	STANDARD FOUNDATION	OPEN	SWED1 OLD LOWELL ES	001	\$1,113,600.00	\$0.00	\$855,395.76	REGULAR
		097731	chiller were not working. found and repaired a leak. pulled an oil sample at owners request charged system	CENTRAL PLANT - COOLING	OPEN	SWED1 EASTSIDE ES	001	\$2,475.00	\$0.00	\$2,306.89	REGULAR
		097732	upgrade mechanical and pneumatic controls. these currently have an FCI score of 2.. this would bring them to a 4-5	CONTROLS	OPEN	SWED1 WALNUT ES	001	\$159,840.00	\$0.00	\$156,414.12	REGULAR
		097815	Demolish an old shed	BUILDING DEMOLITION	OPEN	SWED1 OLD FARSON-EDEN ES/MS/HS	001	\$7,000.00	\$0.00	\$0.00	10% ENHANCE
		098002	WILL BE ADDED ONTO THIS SUMMERS PARKING LOT REPAIR.	PAVEMENTS	OPEN	SWED1 ROCK SPRINGS JHS	001	\$5,800.00	\$0.00	\$0.00	REGULAR
		098058	upgrade pneumatic controls. Addresses a 2	CONTROLS	WIP	SWED1 NORTH-PARK ES	001	\$248,320.00	\$0.00	\$239,864.00	REGULAR
		098233	repair parking lot which is in failure	PAVEMENTS	OPEN	SWED1 ROCK SPRINGS JHS	001	\$653,000.00	\$0.00	\$594,596.74	REGULAR
		098400	repair walk in freezer	KITCHEN EQUIPMENT	OPEN	SWED1 ROCK SPRINGS JHS	001	\$1,850.00	\$0.00	\$1,312.07	REGULAR

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School Facilities Department											As of:
Work Order Report by Project Group by Project by Work Order Phase											Dec 2, 2017
Project Group	Project	Work Order	Work Order Description	Work Code Description	Status	Building Name	Phase #	WO Budget	Phase Estimate	Dec 2, 2017	MM Category
		099066	INSTALLED ADDITIONAL WHERE THE TREES WERE	SIDEWALKS	OPEN	SWED1 ROCK SPRINGS HS	001	\$6,000.00	\$0.00	\$6,000.00	REGULAR
		099067	REPAIR FIRE SYSTM. REPLACED 4 DAMAGED MONITOR MODULES & THE SPIO BOARD	ALARMS	OPEN	SWED1 ROCK SPRINGS JHS	001	\$5,600.00	\$0.00	\$5,589.19	REGULAR
		099068	REPLACED THE REMOTE LCD ANNUNCIATOR PANEL	ALARMS	OPEN	SWED1 EASTSIDE ES	001	\$2,434.00	\$0.00	\$2,433.65	REGULAR
		099069	REPLACE A BROKEN SLIDE IN PLAYGROUND	KITCHEN EQUIPMENT	OPEN	SWED1 DESERT ES/MS	001	\$7,887.00	\$0.00	\$7,547.00	REGULAR
		099071	REPAIR DRIVEWAY	PAVEMENTS	OPEN	SWED1 CENTRAL ADMINISTRATION	001	\$1,750.00	\$0.00	\$1,650.00	REGULAR
		099071	REPAIR DRIVEWAY	PAVEMENTS	OPEN	SWED1 CENTRAL ADMINISTRATION	002	\$1,750.00	\$0.00	\$0.00	REGULAR
		099074	REPAIR DRIVEWAY ENTRANCE	PAVEMENTS	OPEN	SWED1 PILOT BUTTE ES	001	\$4,895.00	\$0.00	\$7,200.00	REGULAR
		099117	WITH THE ADDITION OF 15 NEW BUSES AND THE REJECTION OF A REMOTE FACILITY, I WILL NEED TO INSTALL 25 OUTDOOR, 20 AMP PLUGS FOR BUS HEATERS. THIS WILL REQUIRE A NEW	ELECTRICAL SERVICE & DISTRIBUTION	OPEN	SWED1 CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	001	\$22,000.00	\$0.00	\$14,845.00	REGULAR
		099223	SPRING REGIONALS	TRACKS / STADIUM	OPEN	SWED1 ROCK SPRINGS HS	001	\$53,000.00	\$0.00	\$53,690.50	REGULAR
		099223	SPRING REGIONALS	TRACKS / STADIUM	OPEN	SWED1 ROCK SPRINGS HS	002	\$53,000.00	\$0.00	\$0.00	REGULAR
		099236	REPLACE FAULTY ALARM LOCK ACCESS EQUIPMENT ON THE MAIN ENTRANCE	MAIN ENTRY CONTROL SYSTEMS - 10% MAJOR MAINTENANCE	OPEN	SWED1 EASTSIDE ES	001	\$5,696.00	\$0.00	\$1,424.00	10% SECURITY
		099293	REPLACE PARKING LOT LIGHTS, (MOST OF WHICH ARE BURNT OUT) WITH LED HEADS	SITE LIGHTING - SECURITY	OPEN	SWED1 WALNUT ES	001	\$6,530.00	\$0.00	\$4,651.77	REGULAR
		099332	REPAIR OVERHEAD DOORS	EXTERIOR DOORS	OPEN	SWED1 CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	001	\$2,700.00	\$0.00	\$2,758.00	REGULAR
		099333	KLN HOOD AT BLACK BUTTE NEEDS TO BE RUN. THIS WAS A DISTRICT RESPONSIBILITY	INSTITUTIONAL EQUIPMENT	OPEN	SWED1 BLACK BUTTE HS	001	\$2,850.00	\$0.00	\$2,100.00	REGULAR
		099346	SAND. THEY ARE A FIRE HAZARD. I HAVE CALLED AROUND FOR REPLACEMENT PARTS, BUT	KITCHEN EQUIPMENT	OPEN	SWED1 ROCK SPRINGS JHS	002	\$29,990.00	\$0.00	\$14,576.47	REGULAR
		099346	SAND. THEY ARE A FIRE HAZARD. I HAVE CALLED AROUND FOR REPLACEMENT PARTS, BUT	KITCHEN EQUIPMENT	OPEN	SWED1 ROCK SPRINGS JHS	003	\$29,990.00	\$0.00	\$0.00	REGULAR
		099346	SAND. THEY ARE A FIRE HAZARD. I HAVE CALLED AROUND FOR REPLACEMENT PARTS, BUT	KITCHEN EQUIPMENT	OPEN	SWED1 ROCK SPRINGS JHS	004	\$29,990.00	\$0.00	\$0.00	REGULAR
		099346	SAND. THEY ARE A FIRE HAZARD. I HAVE CALLED AROUND FOR REPLACEMENT PARTS, BUT	MISC INTERIOR SPECIALTIES	OPEN	SWED1 ROCK SPRINGS JHS	001	\$29,990.00	\$0.00	\$0.00	REGULAR
		099430	ELECTRICAL REPAIRS AS SITED BY JIM STEVENS	ELECTRICAL SERVICE & DISTRIBUTION	OPEN	SWED1 DESERT ES/MS	001	\$2,350.00	\$0.00	\$1,681.26	REGULAR
		099574	IMBERG MILLER DESIGN A DROP-OFF FOR FUTURE FUNDING. CURRENTLY, EVERYONE GETS	TRAFFIC ZONE DESIGNATIONS - 10% MAJOR MAINTENANCE	OPEN	SWED1 DESERT VIEW ES	001	\$28,000.00	\$0.00	\$26,500.00	10% SECURITY
		099578	ACCESS CONTROL FOR THE INTERIOR DOORS	CLASSROOM DOOR INSIDE LOCKS - 10% MAJOR MAINTENANCE	OPEN	SWED1 FARSON-EDEN ES/MS/HS	002	\$118,000.00	\$0.00	\$0.00	10% SECURITY
		099578	ACCESS CONTROL FOR THE INTERIOR DOORS	INTERIOR DOORS / GATES - 10% MAJOR MAINTENANCE	OPEN	SWED1 FARSON-EDEN ES/MS/HS	001	\$118,000.00	\$0.00	\$0.00	10% SECURITY
		099579	ADDITIONAL ELECTRONIC ACCESS CONTROL	EXTERIOR DOORS	OPEN	SWED1 FARSON-EDEN ES/MS/HS	001	\$24,000.00	\$0.00	\$0.00	REGULAR
		099580	ADDITIONAL CAMERAS	VIDEO SURVEILLANCE RECORDING - 10% MAJOR MAINTENANCE	OPEN	SWED1 FARSON-EDEN ES/MS/HS	001	\$34,000.00	\$0.00	\$0.00	10% SECURITY
		099581	WATERLINE TO TEACHERAGES	DOMESTIC WATER DISTRIBUTION	OPEN	SWED1 FARSON-EDEN ES/MS/HS	001	\$82,000.00	\$0.00	\$1,984.00	10% ENHANCE
		099582	47% OF THE SEWER SYSTEM	SANITARY WASTE SYSTEM	OPEN	SWED1 FARSON-EDEN ES/MS/HS	001	\$91,650.00	\$0.00	\$94,324.10	10% ENHANCE
		099583	GRIND DOWN TRIP HAZARDS ALONG THE FRONT ENTRANCE	SIDEWALKS	OPEN	SWED1 ROCK SPRINGS HS	001	\$8,976.00	\$0.00	\$5,559.00	REGULAR
		099614	SYSTEM	KITCHEN EQUIPMENT	OPEN	SWED1 ROCK SPRINGS HS	001	\$8,200.00	\$0.00	\$3,747.62	REGULAR
		099658	RUPTURE VALVE, PIT LADDER AND THE EDGE DETECTOR (STOPS THE DOORS FROM CLOSING ON	ELEVATORS	OPEN	SWED1 CENTRAL ADMINISTRATION	001	\$15,998.00	\$0.00	\$0.00	REGULAR
		116480	LIKE TO REPLACE IT WITH A CHILLER UNIT, IF POSSIBLE.	CENTRAL PLANT - COOLING	OPEN	SWED1 CENTRAL ADMINISTRATION	001	\$85,000.00	\$0.00	\$8,865.60	REGULAR
		116480	LIKE TO REPLACE IT WITH A CHILLER UNIT, IF POSSIBLE.	CENTRAL PLANT DISTRIBUTION SYSTEMS	OPEN	SWED1 CENTRAL ADMINISTRATION	002	\$85,000.00	\$0.00	\$0.00	REGULAR
		116484	EQUIPMENT THAT WAS SCORED A 2, BY FEA	KITCHEN EQUIPMENT	OPEN	SWED1 ROCK SPRINGS HS	001	\$20,000.00	\$0.00	\$0.00	REGULAR
		116488	PHASE TWO, TO REPLACE THE BUILT IN REACH-IN 3 DOOR COOLER	KITCHEN EQUIPMENT	OPEN	SWED1 ROCK SPRINGS JHS	001	\$20,000.00	\$0.00	\$0.00	REGULAR
		116491	UNTIL THE END OF AUGUST 2017 TO GET A SYSTM INSTALLED.	SPRINKLERS	OPEN	SWED1 WESTRIDGE ES	001	\$40,000.00	\$0.00	\$32,006.49	REGULAR
		116492	DESIGN A SECURITY VESTIBULE	SECURED VESTIBULE - 10% MAJOR MAINTENANCE	OPEN	SWED1 DESERT ES/MS	001	\$12,000.00	\$0.00	\$675.19	10% SECURITY
		116493	INSTALL A FIRE SUPPRESSION SYSTEM AS PER DIRECTIVE BY THE STATE FIRE MARSHAL	SPRINKLERS	OPEN	SWED1 WESTRIDGE ES	001	\$1,011,365.00	\$0.00	\$0.00	REGULAR

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		116624	CONSTRUCT A WALL COMPLETE WITH DOORS AND NECESSARY HARDWARE.	CLASSROOM DOOR LOCKS - SECURITY	OPEN	SWED1 ROCK SPRINGS HS	005	\$18,500.00	\$0.00	\$0.00	REGULAR
		116624	CONSTRUCT A WALL COMPLETE WITH DOORS AND NECESSARY HARDWARE.	EXTERIOR DOORS	OPEN	SWED1 ROCK SPRINGS HS	002	\$18,500.00	\$0.00	\$0.00	REGULAR
		116624	CONSTRUCT A WALL COMPLETE WITH DOORS AND NECESSARY HARDWARE.	INTERIOR DOORS	OPEN	SWED1 ROCK SPRINGS HS	003	\$18,500.00	\$0.00	\$0.00	REGULAR
		116624	CONSTRUCT A WALL COMPLETE WITH DOORS AND NECESSARY HARDWARE.	PARTITIONS	OPEN	SWED1 ROCK SPRINGS HS	001	\$18,500.00	\$0.00	\$0.00	REGULAR
		116624	CONSTRUCT A WALL COMPLETE WITH DOORS AND NECESSARY HARDWARE.	SPRINKLERS	OPEN	SWED1 ROCK SPRINGS HS	004	\$18,500.00	\$0.00	\$0.00	REGULAR
		116717	EVALUATIONS	STAIR FINISHES	OPEN	SWED1 ROCK SPRINGS HS	001	\$2,950.00	\$0.00	\$3,242.29	REGULAR
		116907	REPAIR THE EXISTING FIRE PANEL	ALARMS	OPEN	SWED1 ROCK SPRINGS HS	001	\$1,688.00	\$0.00	\$2,038.80	REGULAR
		116910	REPLACE THE MAIN HEATER BOARD ON HOUSE #1300	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	OPEN	SWED1 PARSON EDEN ES/MS/HS - 1300 TEACHERAGE	001	\$883.00	\$0.00	\$882.50	10% ENHANCE
		116910	REPLACE THE MAIN HEATER BOARD ON HOUSE #1300	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	OPEN	SWED1 PARSON EDEN ES/MS/HS - 1300 TEACHERAGE	002	\$883.00	\$0.00	\$0.00	10% ENHANCE
		116911	REPLACE A BROKEN LOCK AT THE HS	EXTERIOR DOOR LOCKS - 10% MAJOR MAINTENANCE	OPEN	SWED1 ROCK SPRINGS HS	001	\$1,785.00	\$0.00	\$2,626.36	10% SECURITY
		116912	REPAIR THE EXISTING RAILING ON THE SOUTH SIDE OF THE HIGH SCHOOL	SITE PERIMETER FENCING - 10% MAJOR MAINTENANCE	OPEN	SWED1 ROCK SPRINGS HS	001	\$2,500.00	\$0.00	\$2,500.00	10% SECURITY
		116932	REPLACE A FAILED PUMP ASSEMBLY, INCLUDING THE MOTOR	CENTRAL PLANT DISTRIBUTION SYSTEMS	OPEN	SWED1 LINCOLN ES	001	\$1,305.00	\$0.00	\$1,089.52	REGULAR
		117018	HARNESS WAS FULL OF GLYCOL DUE TO A LEAKY COUPLER AT THE CEILING, TEMPORARILY	CENTRAL PLANT - HEATING	OPEN	SWED1 NORTH-PARK ES	001	\$2,010.56	\$0.00	\$2,010.56	REGULAR
		117019	SEPARATE AND FLOOD A SECOND FLOOR CLASSROOM.	ROOF COVERINGS	OPEN	SWED1 BLACK BUTTE HS	001	\$4,985.00	\$0.00	\$3,739.16	REGULAR
		117019	SEPARATE AND FLOOD A SECOND FLOOR CLASSROOM.	ROOF COVERINGS	OPEN	SWED1 BLACK BUTTE HS	002	\$4,985.00	\$0.00	\$0.00	REGULAR
		117021	MONOXIDE LEVEL LEAD TO THE EVACUATION OF THE SCHOOL. JIM STEVENS WANTS CO MONITOR	ALARMS	OPEN	SWED1 ROCK SPRINGS HS	001	\$8,640.00	\$0.00	\$0.00	REGULAR
		117040	REPLACED THE MAINBOARD ON FURNACE	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	OPEN	SWED1 DESERT ES/MS - TEACHERAGE #8	001	\$1,250.00	\$0.00	\$840.00	10% ENHANCE
		117041	INSTALL LED LIGHTING IN PARKING STUDENT PARKING LOT	SITE LIGHTING - SECURITY	OPEN	SWED1 ROCK SPRINGS HS	001	\$1,227.00	\$0.00	\$1,183.23	REGULAR
		117044	REPLACE PARKING LOT LIGHTS	SITE LIGHTING - SECURITY	OPEN	SWED1 NORTH-PARK ES	001	\$1,650.00	\$0.00	\$1,997.40	REGULAR
		117045	REPAIR PARKING LOT LIGHTING	SITE LIGHTING - SECURITY	OPEN	SWED1 EASTSIDE ES	001	\$1,339.00	\$0.00	\$783.74	REGULAR
		117046	REPAIR PARKING LOT LIGHTING	SITE LIGHTING - SECURITY	OPEN	SWED1 WASHINGTON HEAD START CENTER	001	\$1,442.00	\$0.00	\$1,026.76	REGULAR
		117047	REPAIR PARKING LOT LIGHTING	SITE LIGHTING - SECURITY	OPEN	SWED1 WESTBRIDGE ES	001	\$1,520.00	\$0.00	\$1,985.47	REGULAR
		117049	REPAIR PARKING LOT LIGHTING	SITE LIGHTING - SECURITY	OPEN	SWED1 PILOT BUTTE ES	001	\$2,490.00	\$0.00	\$3,339.98	REGULAR
		117050	REPLACE WALL PACKS ON AND AROUND KITCHEN ENTRANCES	SITE LIGHTING - SECURITY	OPEN	SWED1 ROCK SPRINGS HS	001	\$2,240.00	\$0.00	\$1,267.00	REGULAR
		117193	REPLACE THE EXISTING ALARM PANEL PORT WITH A NEW BOARD.	MAIN ENTRY CONTROL SYSTEMS - SECURITY	OPEN	SWED1 NORTH-PARK ES	001	\$146.90	\$0.00	\$746.90	REGULAR
		117339	(EXCHANGER) CAUSING THE ROOM TO GET COLD ENOUGH TO FREEZE THE CONDENSING BOILER.	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	OPEN	SWED1 NORTH-PARK ES	001	\$4,363.00	\$0.00	\$3,712.69	REGULAR
		117341	REPLACED AN AHU BLOWER MOTOR	CENTRAL PLANT DISTRIBUTION SYSTEMS	OPEN	SWED1 PILOT BUTTE ES	001	\$1,575.50	\$0.00	\$1,175.50	REGULAR
		117341	REPLACED AN AHU BLOWER MOTOR	CENTRAL PLANT DISTRIBUTION SYSTEMS	OPEN	SWED1 PILOT BUTTE ES	002	\$1,575.50	\$0.00	\$0.00	REGULAR
		117342	EXISTING DITCH. ITS MISSING THE DESIGNED DRAINAGE BY ABOUT 100 YARDS CAUSING	SITE DRAINAGE	OPEN	SWED1 STAGECOACH ES	001	\$10,875.00	\$0.00	\$10,188.75	REGULAR
		117412	REPLACE ASBESTOS FILLED DOORS WITH NEW SOLID CORES	INTERIOR DOORS	OPEN	SWED1 ROCK SPRINGS HS	001	\$1,586.00	\$0.00	\$1,793.65	REGULAR
		117548	MOISTURE TO PERMEATE THROUGHOUT THE ENTIRE WING. THIS IS STARTING TO AFFECT THE GYM	CENTRAL PLANT DISTRIBUTION SYSTEMS	OPEN	SWED1 ROCK SPRINGS HS	001	\$100,029.00	\$0.00	\$35,000.00	10% ENHANCE
		117555	REPLACED MULTIPLE AHU MOTORS, TWO SINGLE STAGE STATS AND TWO PUMP COUPLERS	CENTRAL PLANT DISTRIBUTION SYSTEMS	OPEN	SWED1 DESERT ES/MS	001	\$1,020.47	\$0.00	\$1,076.66	REGULAR
		117555	REPLACED MULTIPLE AHU MOTORS, TWO SINGLE STAGE STATS AND TWO PUMP COUPLERS	CONTROLS	OPEN	SWED1 DESERT ES/MS	002	\$1,020.47	\$0.00	\$0.00	REGULAR
		117555	REPLACED MULTIPLE AHU MOTORS, TWO SINGLE STAGE STATS AND TWO PUMP COUPLERS	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	OPEN	SWED1 DESERT ES/MS	003	\$1,020.47	\$0.00	\$0.00	REGULAR
		117785	IN THE SAME AREA AS THE BUSES. A DESIGN WAS APPROVED & COMPLETED TO INCLUDE	PAVEMENTS	OPEN	SWED1 DESERT VIEW ES	001	\$583,246.00	\$0.00	\$0.00	REGULAR
		117785	IN THE SAME AREA AS THE BUSES. A DESIGN WAS APPROVED & COMPLETED TO INCLUDE	SIDEWALKS	OPEN	SWED1 DESERT VIEW ES	003	\$583,246.00	\$0.00	\$0.00	REGULAR
		117785	IN THE SAME AREA AS THE BUSES. A DESIGN WAS APPROVED & COMPLETED TO INCLUDE	SITE DRAINAGE	OPEN	SWED1 DESERT VIEW ES	002	\$583,246.00	\$0.00	\$0.00	REGULAR
		117891	REPAIR BROKEN SECTIONS OF SECURITY FENCING THAT SURROUND OUR BUSES	SITE PERIMETER FENCING - SECURITY	OPEN	SWED1 CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	001	\$7,500.00	\$0.00	\$0.00	REGULAR
		118009	THROUGHOUT THE FACILITY	DESIGN WORK CODE	OPEN	SWED1 SAGE ES	001	\$3,564.00	\$0.00	\$3,564.60	REGULAR
		118009	THROUGHOUT THE FACILITY	DESIGN WORK CODE	OPEN	SWED1 SAGE ES	002	\$3,564.00	\$0.00	\$0.00	REGULAR

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		118010	REPLACE THE BROKEN ROLL UP DOOR AT THE TIGER ARENA GYM	GYMNASIUMS	OPEN	SWED1 ROCK SPRINGS HS	002	\$2,550.00	\$0.00	\$0.00	REGULAR	
		118010	REPLACE THE BROKEN ROLL UP DOOR AT THE TIGER ARENA GYM	INTERIOR DOORS / GATES - SECURITY	OPEN	SWED1 ROCK SPRINGS HS	001	\$2,550.00	\$0.00	\$0.00	REGULAR	
		118202	SUPPLY TEMPORARY SERVICES FOR THE REMOVAL OF CLASSROOM EQUIPMENT, PRIOR TO THE ABATEMENT OF THE SCHOOL	HAZARDOUS COMPONENTS ABATEMENT	OPEN	SWED1 FARSON-EDEN ES/MS/HS - 4 STALL GARAGE #1	001	\$6,850.00	\$0.00	\$0.00	REGULAR	
Total for Project: SWED1_MM_17								\$11,278,966.01	\$0.00	\$1,179,004.23		
	SWE01	MM_18										
		116489	PHASE 2 KITCHEN EQUIPMENT REPLACEMENT, LARGE KETTLES	KITCHEN EQUIPMENT	OPEN	SWED1 ROCK SPRINGS HS	001	\$20,000.00	\$0.00	\$0.00	REGULAR	
		116490	PHASE 3, REPLACE THE WALK-IN COOLER	KITCHEN EQUIPMENT	OPEN	SWED1 ROCK SPRINGS JHS	001	\$30,000.00	\$0.00	\$0.00	REGULAR	
		117023	PHASE 2 OF A 4 PHASE PROJECT TO REPLACE ALL BATHROOM PARTITIONS	MISC INTERIOR SPECIALTIES	OPEN	SWED1 ROCK SPRINGS HS	001	\$25,000.00	\$0.00	\$0.00	REGULAR	
		118194	REMOVE AND REPLACE	PAVEMENTS	OPEN	SWED1 CENTRAL ADMINISTRATION	001	\$18,520.00	\$0.00	\$0.00	REGULAR	
		118195	FOUNDATION. I WOULD LIKE TO USE HIGH DENSITY FOAM TO RAISE THE WALKWAY, THEN SEAL	SIDEWALKS	OPEN	SWED1 ROCK SPRINGS HS	001	\$5,650.00	\$0.00	\$0.00	REGULAR	
		118197	INFILTRATE AND CAUSE SINK HOLES. I WOULD LIKE TO REMOVE THE AFFECTED AREAS AND	PAVEMENTS	OPEN	SWED1 PILOT BUTTE ES	001	\$21,800.00	\$0.00	\$0.00	REGULAR	
		118198	WILL NEED TO PUT A BAND AID ON FOR NOW, BUT WILL NEED TO DO A REPLACEMENT DESIGN	PAVEMENTS	OPEN	SWED1 SAGE ES	001	\$56,870.00	\$0.00	\$0.00	REGULAR	
		118200	FOR A NEW BOILER. I WOULD LIKE TO REPLACE THE 10 YEAR OLD BOILER	CENTRAL PLANT - HEATING	OPEN	SWED1 NORTH PARK ES	001	\$23,650.00	\$0.00	\$0.00	REGULAR	
		118219	SIGNAGE THROUGH HAZARDOUS WASTE AS PER OSHA INSPECTIONS	HAZARDOUS COMPONENTS ABATEMENT	OPEN	SWED1 CENTRAL ADMIN - MAINTENANCE BLDG	002	\$1,977.40	\$0.00	\$0.00	REGULAR	
		118219	SIGNAGE THROUGH HAZARDOUS WASTE AS PER OSHA INSPECTIONS	INTERIOR DIRECTIONAL SIGNAGE - SECURITY	OPEN	SWED1 CENTRAL ADMIN - MAINTENANCE BLDG	001	\$1,977.40	\$0.00	\$0.00	REGULAR	
		118220	MONTHLY AND WERE CORRODED TO THE POINT THEY WERE NOT EFFECTIVE WITH WATER	PLUMBING FIXTURES	OPEN	SWED1 ROCK SPRINGS HS	001	\$6,500.00	\$0.00	\$0.00	REGULAR	
		118221	TESTED MONTHLY AND WERE CORRODED TO THE POINT THEY WERE NOT EFFECTIVE WITH WATER	PLUMBING FIXTURES	OPEN	SWED1 ROCK SPRINGS JHS	001	\$2,250.00	\$0.00	\$0.00	REGULAR	
		118222	DURING THE RECENT RENOVATION, MOST HAVENT BEEN TESTED IN YEARS AND ARE CORRODED	PLUMBING FIXTURES	OPEN	SWED1 CENTRAL ADMIN - MAINTENANCE BLDG	001	\$1,890.00	\$0.00	\$0.00	REGULAR	
		118306	REQUIREMENTS, AS PER OSHA	HAZARDOUS COMPONENTS ABATEMENT	OPEN	SWED1 NORTH PARK ES	001	\$4,500.00	\$0.00	\$0.00	REGULAR	
		118307	ROOFING SYSTEM, THE WIND EXCEEDED 110 MPH SO THE WARRANTY IS NULL AND VOID. I WILL	ROOF COVERINGS	OPEN	SWED1 ROCK SPRINGS JHS	001	\$100,440.00	\$0.00	\$0.00	REGULAR	
		118308	ALREADY HAVE CARPET SQUARES LEFTOVER FROM PREVIOUS PROJECTS.	FLOORS	OPEN	SWED1 ROCK SPRINGS HS	001	\$6,174.00	\$0.00	\$0.00	REGULAR	
		118309	UNDER THE AREAS, WE HAVE CARPET FROM PREVIOUS PROJECT THAT WE CAN USE REMOVING	FLOORS	OPEN	SWED1 ROCK SPRINGS JHS	001	\$1,835.00	\$0.00	\$0.00	REGULAR	
		118354	MODERATE RENOVATIONS AFTER TENANT LEFT THE BUILDING.	FLOORS	OPEN	SWED1 DESERT ES/MS - TEACHERAGE #10	003	\$2,879.00	\$0.00	\$0.00	10% ENHANCE	
		118354	MODERATE RENOVATIONS AFTER TENANT LEFT THE BUILDING.	INTERIOR DOORS	OPEN	SWED1 DESERT ES/MS - TEACHERAGE #10	001	\$2,879.00	\$0.00	\$0.00	10% ENHANCE	
		118354	MODERATE RENOVATIONS AFTER TENANT LEFT THE BUILDING.	WALLS	OPEN	SWED1 DESERT ES/MS - TEACHERAGE #10	002	\$2,879.00	\$0.00	\$0.00	10% ENHANCE	
		119173	REPAIR STAGE LIGHTING EQUIPMENT	AUDITORIUM	OPEN	SWED1 ROCK SPRINGS HS	001	\$1,806.00	\$0.00	\$0.00	REGULAR	
		119175	OSHA VIOLATIONS	DESIGN WORK CODE	OPEN	SWED1 NORTH PARK ES	001	\$17,650.00	\$0.00	\$0.00	REGULAR	
		119177	ADDRESS ALL DEFICIENCIES IN THE SPED ED LIFESKILLS ROOM	ELECTRICAL SERVICE & DISTRIBUTION	OPEN	SWED1 NORTH PARK ES	005	\$18,500.00	\$0.00	\$0.00	REGULAR	
		119177	ADDRESS ALL DEFICIENCIES IN THE SPED ED LIFESKILLS ROOM	FIXED FURNISHINGS	OPEN	SWED1 NORTH PARK ES	006	\$18,500.00	\$0.00	\$0.00	REGULAR	
		119177	ADDRESS ALL DEFICIENCIES IN THE SPED ED LIFESKILLS ROOM	FLOORS	OPEN	SWED1 NORTH PARK ES	002	\$18,500.00	\$0.00	\$0.00	REGULAR	
		119177	ADDRESS ALL DEFICIENCIES IN THE SPED ED LIFESKILLS ROOM	INTERIOR LIGHTING	OPEN	SWED1 NORTH PARK ES	004	\$18,500.00	\$0.00	\$0.00	REGULAR	
		119177	ADDRESS ALL DEFICIENCIES IN THE SPED ED LIFESKILLS ROOM	PLUMBING FIXTURES	OPEN	SWED1 NORTH PARK ES	003	\$18,500.00	\$0.00	\$0.00	REGULAR	
		119177	ADDRESS ALL DEFICIENCIES IN THE SPED ED LIFESKILLS ROOM	WALLS	OPEN	SWED1 NORTH PARK ES	001	\$18,500.00	\$0.00	\$0.00	REGULAR	
		119182	ELECTRICAL ISSUES THAT NEED TO BE ADDRESSED.	ELECTRICAL SERVICE & DISTRIBUTION	OPEN	SWED1 ROCK SPRINGS HS	001	\$8,995.00	\$0.00	\$0.00	REGULAR	
		119182	ELECTRICAL ISSUES THAT NEED TO BE ADDRESSED.	ELECTRICAL SERVICE & DISTRIBUTION	OPEN	SWED1 ROCK SPRINGS HS	002	\$8,995.00	\$0.00	\$0.00	REGULAR	
		119185	ELECTRICIANS FOUND MANY CIRCUITS THAT WERE FRIED AND NEVER TRIPPED BREAKERS.	ELECTRICAL SERVICE & DISTRIBUTION	OPEN	SWED1 ROCK SPRINGS HS	002	\$15,140.00	\$0.00	\$0.00	REGULAR	
		119185	ELECTRICIANS FOUND MANY CIRCUITS THAT WERE FRIED AND NEVER TRIPPED BREAKERS.	ENERGY SUPPLY	OPEN	SWED1 ROCK SPRINGS HS	001	\$15,140.00	\$0.00	\$0.00	REGULAR	

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		119225	INCLUDES AN ADA SINK ACCESS AND WORK AREA. THESE REPLACEMENTS ARE ALL PART OF	FIXED FURNISHINGS	OPEN	SWED1 ROCK SPRINGS HS	001	\$11,100.00	\$0.00	\$0.00	REGULAR
		119225	INCLUDES AN ADA SINK ACCESS AND WORK AREA. THESE REPLACEMENTS ARE ALL PART OF	FIXED FURNISHINGS	OPEN	SWED1 ROCK SPRINGS HS	003	\$11,100.00	\$0.00	\$0.00	REGULAR
		119225	INCLUDES AN ADA SINK ACCESS AND WORK AREA. THESE REPLACEMENTS ARE ALL PART OF	PLUMBING FIXTURES	OPEN	SWED1 ROCK SPRINGS HS	002	\$11,100.00	\$0.00	\$0.00	REGULAR
		119229	FIELD.	DESIGN WORK CODE	OPEN	SWED1 ROCK SPRINGS HS - PRESS BOX	001	\$16,950.00	\$0.00	\$0.00	10% ENHANCE
		119250	PANEL HAD TO BE RUN.	ELECTRICAL SERVICE & DISTRIBUTION	OPEN	SWED1 CENTRAL ADMINISTRATION	002	\$23,598.00	\$0.00	\$0.00	REGULAR
		119250	PANEL HAD TO BE RUN.	FIXED FURNISHINGS	OPEN	SWED1 CENTRAL ADMINISTRATION	001	\$23,598.00	\$0.00	\$0.00	REGULAR
		119250	PANEL HAD TO BE RUN.	PLUMBING FIXTURES	OPEN	SWED1 CENTRAL ADMINISTRATION	003	\$23,598.00	\$0.00	\$0.00	REGULAR
		119250	PANEL HAD TO BE RUN.	WALLS	OPEN	SWED1 CENTRAL ADMINISTRATION	004	\$23,598.00	\$0.00	\$0.00	REGULAR
		119251	REPAIRS TO THE WALLS IN SPECIAL ED	WALLS	OPEN	SWED1 SAGE ES	001	\$1,638.00	\$0.00	\$0.00	REGULAR
		119332	UPGRADE LIGHTING FROM T-12S TO T-5S AND LEDS.	INTERIOR LIGHTING	OPEN	SWED1 ROCK SPRINGS JHS	001	\$1,685.00	\$0.00	\$0.00	REGULAR
		119339	REPLACED A MAG STARTED FOR AHU 2	CONTROLS	OPEN	SWED1 ROCK SPRINGS HS	001	\$1,718.00	\$0.00	\$0.00	REGULAR
		119340	LOOKS, IN MY OPINION, ARE NOT VERY GOOD QUALITY AND SHOULD BE REPLACED WITH	EXTERIOR DOOR LOCKS - SECURITY	OPEN	SWED1 BLACK BUTTE HS	001	\$2,392.00	\$0.00	\$0.00	REGULAR
		119341	BET TAMPER PROOF	ELECTRICAL SERVICE & DISTRIBUTION	OPEN	SWED1 DESERT VIEW ES	001	\$10,285.00	\$0.00	\$0.00	REGULAR
		119342	INSTALL EXIT SIGNS AS PER FIRE AND OSHA RECOMMENDATIONS	INTERIOR DIRECTIONAL SIGNAGE - SECURITY	OPEN	SWED1 CENTRAL ADMINISTRATION	001	\$5,260.00	\$0.00	\$0.00	REGULAR
		119392	REPLACE BROKEN TROUGH LIGHT COVERS	INTERIOR LIGHTING	OPEN	SWED1 ROCK SPRINGS JHS	001	\$1,296.20	\$0.00	\$0.00	REGULAR
		119524	REPLACE THE VFD IN AHU 1	CENTRAL PLANT DISTRIBUTION SYSTEMS	OPEN	SWED1 WESTRIDGE ES	001	\$1,899.00	\$0.00	\$0.00	REGULAR
		119525	REPLACE DOOR HARDWARE IN WEIGHT ROOM	DOOR KEYING SYSTEMS - SECURITY	OPEN	SWED1 ROCK SPRINGS JHS	001	\$1,389.00	\$0.00	\$0.00	REGULAR
		119526	REPLACE OLD RECEPTACLES WITH CODE COMPLIANT TAMPER RESISTANT, PER OSHA	ELECTRICAL SERVICE & DISTRIBUTION	OPEN	SWED1 OVERLAND ES	001	\$1,088.00	\$0.00	\$0.00	REGULAR
		119536	REPLACE THE EXIT SIGNS, AS PER OSHA, WITH BATTERY BACK-UP	INTERIOR DIRECTIONAL SIGNAGE - SECURITY	OPEN	SWED1 DESERT VIEW ES	001	\$1,168.00	\$0.00	\$0.00	REGULAR
		119555	AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	CEILINGS	OPEN	SWED1 ROCK SPRINGS HS	002	\$67,890.00	\$0.00	\$0.00	REGULAR
		119555	AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	ELECTRICAL SERVICE & DISTRIBUTION	OPEN	SWED1 ROCK SPRINGS HS	003	\$67,890.00	\$0.00	\$0.00	REGULAR
		119555	AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	INSTITUTIONAL EQUIPMENT	OPEN	SWED1 ROCK SPRINGS HS	008	\$67,890.00	\$0.00	\$0.00	REGULAR
		119555	AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	INTERIOR LIGHTING	OPEN	SWED1 ROCK SPRINGS HS	004	\$67,890.00	\$0.00	\$0.00	REGULAR
		119555	AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	INTERIOR LIGHTING	OPEN	SWED1 ROCK SPRINGS HS	007	\$67,890.00	\$0.00	\$0.00	REGULAR
		119555	AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	ROOF COVERINGS	OPEN	SWED1 ROCK SPRINGS HS	005	\$67,890.00	\$0.00	\$0.00	REGULAR
		119555	AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	WALLS	OPEN	SWED1 ROCK SPRINGS HS	001	\$67,890.00	\$0.00	\$0.00	REGULAR
		119555	AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	WALLS	OPEN	SWED1 ROCK SPRINGS HS	006	\$67,890.00	\$0.00	\$0.00	REGULAR
		119588	THE ORIGINAL STRUCTURE	LANDSCAPING / IRRIGATION	OPEN	SWED1 ROCK SPRINGS HS	001	\$6,974.00	\$0.00	\$0.00	10% ENHANCE
		119593	SURGE PROTECTOR BLEW OUT DURING A POWER OUTAGE NEEDED TO BE REPLACED	ELECTRICAL SERVICE & DISTRIBUTION	OPEN	SWED1 PILOT BUTTE ES	001	\$1,873.00	\$0.00	\$0.00	REGULAR
		119657	MULTI-PHASE PROJECT AND A JOINT VENTURE WITH ROCKY MOUNTAIN POWER	INTERIOR LIGHTING	OPEN	SWED1 NORTH PARK ES	001	\$3,693.00	\$0.00	\$0.00	REGULAR
		119658	MULTI-PHASE PROJECT AND A JOINT VENTURE WITH ROCKY MOUNTAIN POWER	INTERIOR LIGHTING	OPEN	SWED1 WASHINGTON HEAD START CENTER	001	\$3,272.00	\$0.00	\$0.00	REGULAR
		119659	MULTI-PHASE PROJECT AND A JOINT VENTURE WITH ROCKY MOUNTAIN POWER	INTERIOR LIGHTING	OPEN	SWED1 WASHINGTON HEAD START CENTER	001	\$4,855.00	\$0.00	\$0.00	REGULAR
		119660	MULTI-PHASE PROJECT AND A JOINT VENTURE WITH ROCKY MOUNTAIN POWER	INTERIOR LIGHTING	OPEN	SWED1 WASHINGTON HEAD START CENTER	001	\$3,927.00	\$0.00	\$0.00	REGULAR
		119661	MULTI-PHASE PROJECT AND A JOINT VENTURE WITH ROCKY MOUNTAIN POWER	INTERIOR LIGHTING	OPEN	SWED1 OVERLAND ES	001	\$3,985.00	\$0.00	\$0.00	REGULAR
		119662	MULTI-PHASE PROJECT AND A JOINT VENTURE WITH ROCKY MOUNTAIN POWER	INTERIOR LIGHTING	OPEN	SWED1 CENTRAL ADMIN - MAINTENANCE BLDG	001	\$3,999.00	\$0.00	\$0.00	REGULAR
		119663	REPLACED AN ACTUATOR ON AIR HANDLER UNIT	CONTROLS	OPEN	SWED1 NORTH PARK ES	001	\$1,569.00	\$0.00	\$0.00	REGULAR
		119664	FACTORY PEOPLE CAME IN FOR THE INITIAL SET UP.	CENTRAL PLANT - HEATING	OPEN	SWED1 NORTH PARK ES	001	\$17,068.00	\$0.00	\$0.00	REGULAR
		119668	REPLACE THE OLD ALARM PANEL, THAT HAS STOPPED WORKING, WITH A NEW PANEL	ALARMS	OPEN	SWED1 ROCK SPRINGS HS	001	\$1,648.00	\$0.00	\$0.00	REGULAR
		119668	REPLACE THE OLD ALARM PANEL, THAT HAS STOPPED WORKING, WITH A NEW PANEL	ALARMS	OPEN	SWED1 ROCK SPRINGS HS	002	\$1,648.00	\$0.00	\$0.00	REGULAR
		119756	SECURITY ISSUE. THE PLAYGROUND, IN THEIR OPINION IS CLOSE ENOUGH TO THE ROAD THAT THE	SITE PERIMETER FENCING - 10% MAJOR MAINTENANCE	OPEN	SWED1 EASTSIDE ES	001	\$7,210.00	\$0.00	\$0.00	10% SECURITY
		119759	ADJACENT HOUSING DIVISION	SITE PERIMETER FENCING - 10% MAJOR MAINTENANCE	OPEN	SWED1 NORTH PARK ES	001	\$1,528.00	\$0.00	\$0.00	10% SECURITY
Total for Project: SWED1_MM_18								\$1,299,452.00	\$0.00	\$0.00	
Total for Project Group: SWED1_MM								\$52,377,845.46	\$0.00	\$32,937,859.97	

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Component Projects

Districts are allowed to request capital funds when they believe major maintenance funds are insufficient to cover all needs that a district has. This type of project request only happens on the front end of each biennium, so no requests will be solicited for the 2019 general session. However, during the year delay in requests, districts should update previous requests as needed and prepare for additional requests using the commission approved process. The next round of updated and new component requests should be ready to submit to SFD no later than October 15, 2018 for the prioritization process prior to the 2019 facility plan meetings.

Most Recent Prioritized List

District Component Project Prioritized Requests				
2019-20 Biennial Budget				
Ranking	District	Project Name	Requested Amount	Cumulative Amount
1	Fremont #6	Wind River JHS/HS Roof Replacement	\$1,135,889	\$1,135,889
2	Platte #1	West ES Roof and Heater Repair	\$663,825	\$1,799,714
3	Fremont #25	Riverton MS Roof Replacement	\$2,772,992	\$4,572,706
4	Hot Springs #1	Thermopolis MS Roof Replacement	\$859,478	\$5,432,184
5	Fremont #25	Riverton HS Electrical Distribution Upgrade	\$701,971	\$6,134,155
6	Fremont #25	Riverton HS Career Center - Sanitary Lines Replacement	\$699,566	\$6,833,721
7	Sublette #9	Big Piney MS Roof & Cooling Tower	\$753,346	\$7,587,067
8	Sheridan #2	Sheridan HS Science Room Plumbing	\$565,925	\$8,152,992
9	Fremont #25	Riverton HS Air Handling Unit Replacement	\$719,031	\$8,872,023
10	Big Horn #2	Lovell HS Roof Replacement	\$648,388	\$9,520,411
11	Laramie #1	Bain ES ALC DDC Controls Upgrade	\$66,492	\$9,586,903
12	Laramie #2	Albin ES HVAC Controls Upgrade	\$99,225	\$9,686,128
13	Fremont #25	Riverton HS Skylight Re-Installation	\$477,584	\$10,163,712
14	Laramie #2	Albin ES - 60's Addition HVAC Controls Upgrade	\$68,152	\$10,231,864
15	Laramie #1	Cole ES ALC DDC Controls Upgrade	\$87,205	\$10,319,069
16	Platte #1	Libbey ES Fittings, Sanitary Waste, Bathroom Fixtures	\$116,408	\$10,435,477

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17	Laramie #2	Burns JHS/HS HVAC Controls Upgrade	\$227,950	\$10,663,427
18	Laramie #2	Pine Bluffs JHS/HS Voc ED HVAC Controls Upgrade	\$53,635	\$10,717,062
19	Big Horn #3	Greybull Bus Barn Heat Install	\$203,763	\$10,920,825
20	Fremont #25	Riverton HS Parking Lot Rehabilitation	\$1,559,205	\$12,480,030
21	Sweetwater #2	Lincoln MS Elevator Upgrade	\$81,100	\$12,561,130
22	Laramie #2	Burns JHS/HS - Voc ED HVAC Controls Upgrade	\$24,136	\$12,585,266
23	Laramie #2	Transportation Facility HVAC Controls Upgrade	\$12,068	\$12,597,334
24	Laramie #1	Freedom ES ALC DDC Controls Upgrade	\$214,942	\$12,812,276
25	Laramie #2	Admin HVAC Controls Upgrade	\$18,772	\$12,831,048
26	Laramie #2	Pine Bluffs JHS/HS HVAC Controls Upgrade	\$122,159	\$12,953,207
27	Uinta #6	Lyman HS Boiler Replacement	\$260,057	\$13,213,264
28	Sweetwater #2	Lincoln MS Exterior Door & Window Replacement	\$643,100	\$13,856,364
29	Sweetwater #2	Lincoln MS Interior Finishes	\$947,800	\$14,804,164
30	Platte #1	Wheatland Bus Garage Parking Lot and Electrical Outlets	\$250,107	\$15,054,271
31	Big Horn #2	Lovell ES Intercom, FM and Bell System Replacement	\$143,817	\$15,198,088
32	Sweetwater #2	Lincoln MS Casework Replacement	\$449,800	\$15,647,888
33	Campbell #1	Wagonwheel ES Parking Lot	\$1,017,078	\$16,664,966
34	Big Horn #2	Lovell MS Intercom, FM and Bell System Replacement	\$106,112	\$16,771,078
35	Natrona #1	Manor Heights ES Elevator Replacement	\$901,208	\$17,672,286
36	Natrona #1	Manor Heights ES Swamp Cooler Replacement	\$1,265,440	\$18,937,726
37	Natrona #1	Midwest School Roof Replacement	\$1,075,624	\$20,013,350

Numbers 1-16 recommended by Select Committee to Governor on November 1, 2017.

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District Notes:

SW1 would like to be considered for emergency funding for our capacity issue that will reach our high school in two years and continue for the next 8 years. Despite the capacity projection.

SFD Notes:

2018 Legislative Session Review

District Notes:

We like to be considered for the funding for a construction dollars for our capacity issue . We have a projected capacity of 1717 in four years. This puts our high school 300+ students above capacity with only a slight reduction over an 8 year period. I brought the to the Select Committee and the Joint Appropriations Committee two years ago and it was addressed through all the proper procedures. We were at 95% design last year. We have had the land and are shovel ready.

SFD Notes:

2019 Supplemental Budget Considerations

§21-15-119 – Commission budget and funding recommendations

(a) Notwithstanding W.S. 9-2-1012, the commission shall annually, not later than September 1, develop and submit a recommended budget for projects and school capital construction financing to the governor, through the budget division of the department of administration and information and to the select committee on school facilities.

District Notes:

SW 1 will be submitting a budget request to the SFD, SFC and Legislators for the capacity crisis we will be facing in two years.

SFD Notes:

Unique Issues, Ideas & Concerns

District Notes:

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This District has been more than compliant in following procedures for the many years. We have, on many occasions, demonstrated our needs, still, for some reason, are we continually ignored by legislators. We are asking the School Facilities' Division to help us and the people of this District meet the needs of the students of this community.

SFD Notes:

Each district's facility plan represents a snapshot in time and is not a guarantee of any specific project scope or future funding. Project development requires consideration of non-construction alternatives, WDE & SFD consideration of requested configuration changes, and all other criteria as required by state statute. Commission approval of any facility plan is an acknowledgment of potential remedies, and if requested in a budget, will require final approval by the legislature and governor in order to move forward as an officially approved project.

Superintendent's Signature	Printed Name	Date

To be signed after meeting with SFD and notes are complete.