

State and Local Facility Plan Review 2019 and 2020

As required By the State of Wyoming and Superintendent Kelly McGovern, I respectfully submit the following Facility Plan Review for the years 2019 & 2020, along with a brief explanation of the process, for those of you who are new. Please contact me should you have any questions, concerns or comments.

Regards

A handwritten signature in dark ink, appearing to read "Daniel R Selleroli", written in a cursive style.

Daniel R Selleroli

Director of Facilities

Sweetwater Co SD #1

State and Local Facility Plan Review 2019 and 2020

The process;

All School Districts are required by the State's, School Construction Division (SCD), to submit a Facility Plan Review (FPR), concerning Major Maintenance money, (21-15-109), every year, by the end of the March. These Plan Reviews should show that the District is addressing it's Facility Condition Index scores (FCI). These scores range from 1 (being the worst) too 5 (being like new). The SCD strongly suggest that districts address all of their 1s & 2s first, before moving on to any 3s that could move to a 2 or a 1. Districts are allowed 10% of their annual MM amount to use on enhancements, providing their 1s & 2s have been addressed.

Next year's FPR will be a little different, should the legislators change the way the MM funding model is distributed to quarterly, instead of 90% in July and 10% in September. This could, possibly, force us to take care of what is absolutely necessary, e.g. roof replacements and life safety items... while putting off items like, switching pneumatic systems to DDC, kitchen equipment upgrades, etc...

On the local level;

Superintendent McGovern has required me to do a local Plan Review at the time of presenting my State FPR. The difference between the local and State review, is the local plan includes, education, process changes and ideas, that will, hopefully, improve the quality of our educational environment and as well as serve the community. However would need to be funded with funds other than state MM dollars.

Something new;

As of January 1, 2019, I have started to access a cost on all after school activities through our SchoolDude Facility Use Request system. Administration has agreed to waive all fees until the new fiscal year starts on July 1, 2019. All after school activities including District meetings, all Sporting events and outside entity uses will be accessed a fee. The purpose of this is to account for the

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cost of delivering these services. As all of you are aware, the cost of maintaining, running and replacing items being used, continues to rise. Our objective is to show accountability for the cost of keeping our facilities functioning, in the way they were meant to function and provide top notch facilities for the people in our community for years to come.

Staff Education

Terry Bernatis has finished his WWCC Electrical course and will be testing for a special class electrical license. Mark Portillo is working on his International Fire Code License, Steve Kessner is also studying for a special class electrical license. Matt Mliner has successfully passed his exam for playground inspections and repairs, Trevor Cole has successfully passed his weed and pest control exam and I have passed my OSHA certification for General Industry Rules and Regs and am currently working on my Water Management Class 1 license. Our staff and the students of the district, now have access to certain trade courses, via webinars, through ASHRAE, RSES, ICC and NFPA.

Plan Review

As you review the FPR you will notice there are items that are still listed for the year 2018. These projects are remnants from the OSHA inspection we had from 2018. Most of these were done over the summer of 2018 and have been completed. The remaining items will be completed over the summer of 2019. The State Dept of Workforce Services (OSHA Education Division) inspector, was so impressed by the progress that our District made, (we have roughly 14 items left, out of 700 violations) he has recommended that the State move forward with a 7% reduction of our Workers Comp Rates.

Items that have been marked WIP are phased items and items that are in design. Example: Bathroom dividers, as we do repairs in the restrooms our people measure the room, get the stall configuration and determines what type of mount the existing dividers are. Once we get enough for an order we place an order. I prefer to do several stalls at a time for shipping cost and installation efficiency.

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2019

General

Most of these are marked Work In Progress (WIP). These items are almost done and will be completed, barring any high dollar emergencies, by the end of Summer. There is a high priority project, the RSHS auditorium is in need of structural repairs to the lighting and speaker soffitted area. I have had a structural evaluation done and the recommendation is we do a 2 phase repair. The first phase is to be done immediately. I will get with the HS administration to work out the details. The second part will be done over the summer months. As for the rest of the items, I will be budgeting funds to go to the replacement of interior doors and restroom dividers. Once the budgeted amount has been depleted, we will extend our phasing into the next fiscal year.

Security.

These are, in most cases, items that have been funded with State Security Funds that were allocated back in 2017. The main reason these have not been completed is that, at first these funds were strictly limited as to how they could be used. I would have been spending money just to spend money. The following year, 2018, the legislators relaxed the way we could use the funds, allowing districts to use their unspent dollars from one area to move over to another area, e.g. they gave us a total of \$5,460 for lanyards. 2017, if I spent \$900 on lanyards, the remaining \$4,560 went back in the State security pot. As of 2018, I can move the money to a more deficient account, like security vestibules, an item that is grossly underfunded. We also have several different types of locks throughout the District. It has been my goal to have one system that is common to all electronic access controls. We were recently contacted by one of our service partners about a new locking system, Salto. I had Mr. Portillo, Mr. Bernatis, Mr. Torronteguii and our in-house locksmiths, check it out. We will be trying this system at the CAB and in Wamsutter. If this system works the way they claim, we will be installing these access controls on the K-4s first, then 5-6, followed by the RSJrH and HS.

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2020

If all goes well we will be receiving more security funds for the District, in 2019, as part of the State's continuing efforts to bolster school building security. Once I know the amount that we will be receiving, I will review the criteria, get with the Superintendent and the Facilities Committee to layout where these funds would be best utilized, unless the State has already done so, which is currently the case.

Final note, due to the time constraints, I do not have the actual 43 page State Template, which includes the documents I have submitted for approval. Anyone wishing to review these documents can request a copy for our next Board meeting in March.

Thank you



Daniel R Selleroli

Director of Facilities

SWCSD #1

State Fa. Plan
2019 2020

Black = Major Maintenance Funding
Blue = District Funding
Green = MM/District/Rec Mil

Fiscal Year	Aim Number	Type of Project	Building	System Code	Project Definition	Statu:	Anticipated Date of Completion
2018		OSHA	RSHS	D2010	EyeWashes in Custodial Closets	WIP	2019
		Security	Desert School	D7202	Secure Vestibule	WIP	2019
		Security	CAB	DSGN	Emergency Generator	WIP	2019
2019		General	RSHS	DSGN	Design new walk-ins	Open	
		2	RSHS	C1030	Install new bathroom dividers (phase 1)	Open	Phase 1 will be moved to 2019
		2	RSHS	D3060	Pneumatic control upgrade	Open	Moved to 2020
		General	RSHS	DSGN	Design HVAC upgrade phase 1	WIP	Out to bid in 2019
		General	RSHS	E1090	2nd phase oven replacement	On Hold	
		General	RSHS	E1090	Replace walk-ins	On hold	
		General	RSHS	DSGN	Design window replacement	WIP	Out to bid 2019
		General	RSHS	DSGN	Design auditorium repairs	WIP	2019
		General	RSHS	F1022	Auditorium repairs	Open	2019
		General	RSHS	C3030	Ceiling replacement select areas	WIP	2019
		1	RSHS	F1010	Greenhouse removal	WIP	2019
		2	RSHS	D3050/D3053	Upgrade HVAC phase 1 (6 units)	Open	2019
		General	RSHS	DSGN	Bus Drop-off	WIP	2019
		General	RSHS	DSGN	Parent Drop-off	Open	2019
		General	RSHS	DSGN	Patio dining area	Open	2019
		General	Lincoln	DSGN	Razing (Select Demo)	Open	2019
		General	RSJrH	E1090	Phase 2 kitchen equipment replacement	WIP	Phase 2 will be moved to 2019
		General	RSJrH	C3020	Carpet replacement select areas	Open	2019
		General	RSJrH	DSGN	Design 2nd phase of parking lot replacement	WIP	2019
		Security	RSJrH	D7103	Access control	WIP	2019/2020
		OSHA	RSJrH		Outside access to the roof	WIP	2019
		General	RSJrH	DSGN	Design sound control system for cafeteria	Open	2019
		General	RSJrH	DSGN	Design DDc Controls	Open	2019
		Security	CAB	D5040	Install an Emergency Generator	Open	2019
		Security	All K-4 Elementary Buildings	D7103	Access control	WIP	2019
		General	Walnut	D2020	Replace main waterline	WIP	2019
		General	Walnut	G2020	Replace a section of the parking lot	WIP	2019
		Safety	Northpark	DSGN	Design Parent dropoff	WIP	2019
		Safety	Desert View	DSGN	Sprinkler design	WIP	2019
		Safety	Transportation	D4040	Sprinkler install	Open	Pending
		Safety	CAB	DSGN	Sprinkler Design	Open	2019
		Safety	Overland	DSGN	Sprinkler Design	Open	2019
		General	Overland	B2020	Window replacement design	Open	2019
2020		Security	Elementary	D7202	Secure vestibules	WIP	
		Security	PB & Eastside	D7103	Access control	WIP	2019/2020
		Security	RSHS	D7103	Access control	WIP	2019/2020
		Security	CAB	D7202	Secure vestibules	Open	2019/2020
		General	CAB	C3020	Phase 1 Flooring	Open	2019/2020
		General	DV	C1030	Restroom dividers	WIP	2019/2020
		General	Overland	C1030	Restroom dividers	WIP	2019/2020
		General	RSJrH	C1030	Restroom dividers	WIP	2019/2020
		General	RSJrH	D3060	Upgrade pneumatic controls	Open	2019/2020
		General	RSHS	E1090	Phase 2 kitchen upgrade	Open	2020
		General	RSHS	C1030	Door replacements in phases	Open	2020
		General	Northpark	C1030	Door replacements in phases	Open	2019/2020
		General	RSJrH	C1030	Door replacements in phases	Open	2019/2022
		General	Desert View	C1030	Door replacements in phases	Open	2019/2021
		General	District	B3010	Select roof replacement	Open	2019/2022
		General	District	E2010	Fixed Furnishing upgrade and replacement	Open	2019/2020

State Facility Plan
2019 2020

	General	RSHS	DSGN	Construct an outdoor cafeteria patio (Enclosed)	Open	2019/2020
	General	Lincoln	DSGN	Construct a multi-purpose building	Open	2019/2021
2020/2021	General	District	C3020	Flooring replacement select areas	Open	2020/2021 District funding
	General	District	B3010	Select roof replacements	Open	2020/2021 District funding
	General	Overland	B2020	Phased window replacement	Open	2020/2021
	General	District	C3030	Select ceiling replacement	Open	2020/2021
	General	RSHS	DSGN	Design replacement of the older elevator	Open	2020/2021
	General	RSJrH	DSGN	Design replacement Elevator	Open	2020/????

District Low Condition Scores

2019

District	Property Name	Component Description	Condition Score	Deferred Maintenance	Surveyor Notes	Work Order #	Status	District Notes
SWE01	CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	EXTERIOR WINDOWS	2	\$77,862	SURVEYOR:	56166	To Complete in 4 years	Schools first
SWE01	CENTRAL ADMINISTRATION	FLOOR FINISHES	2	\$251,488	SURVEYOR:	120405	To Complete in 2 years	will be done in phases
SWE01	DESERT VIEW ES	CEILING FINISHES	2	\$266,976	SURVEYOR:	56353	To Complete in 2 years	Will replace when sprinkler system is installed
SWE01	DESERT VIEW ES	CONTROLS & INSTRUMENTATION	2	\$73,955	SURVEYOR:	56353	To Complete in 4 years	
SWE01	LINCOLN ES (CLOSED)	EXTERIOR WINDOWS	2	\$175,257	SURVEYOR:	---	---	
SWE01	LINCOLN ES (CLOSED)	EXTERIOR DOORS	2	\$22,990	SURVEYOR:	---	---	
SWE01	LINCOLN ES (CLOSED)	ROOF COVERINGS	2	\$206,202	SURVEYOR:	---	---	
SWE01	LINCOLN ES (CLOSED)	INTERIOR DOORS	2	\$56,975	SURVEYOR:	---	---	
SWE01	LINCOLN ES (CLOSED)	STAIR FINISHES	2	\$8,330	SURVEYOR:	---	---	
SWE01	LINCOLN ES (CLOSED)	SANITARY WASTE	2	\$50,978	SURVEYOR:	---	---	
SWE01	LINCOLN ES (CLOSED)	HEAT GENERATING SYSTEMS	2	\$118,282	SURVEYOR:	59890	Completed	
SWE01	LINCOLN ES (CLOSED)	CONTROLS & INSTRUMENTATION	2	\$66,638	SURVEYOR:	56354	Repair/Replace as Needed	
SWE01	LINCOLN ES (CLOSED)	FIXED FURNISHINGS	2	\$304,534	SURVEYOR:	---	Repair/Replace as Needed	
SWE01	NORTHPARK ES	FITTINGS	2	\$71,844	SURVEYOR:	120406	Repair/Replace as Needed	will be done in phases
SWE01	NORTHPARK ES	CEILING FINISHES	2	\$273,008	SURVEYOR:	56151	Repair/Replace as Needed	most have been changed out 75%
SWE01	OLD LOWELL ES	EXTERIOR WINDOWS	2	\$63,420	SURVEYOR:	120407	To Complete in 2 years	Future planning
SWE01	OLD LOWELL ES	INTERIOR DOORS	2	\$20,618	SURVEYOR:	---	Completed	
SWE01	OLD LOWELL ES	FITTINGS	2	\$22,908	SURVEYOR:	---	Completed	
SWE01	OLD LOWELL ES	WALL FINISHES	2	\$61,009	SURVEYOR:	---	Completed	
SWE01	OLD LOWELL ES	FLOOR FINISHES	2	\$85,002	SURVEYOR:	---	Completed	
SWE01	OLD LOWELL ES	SANITARY WASTE	2	\$18,447	SURVEYOR:	---	Completed	
SWE01	OLD LOWELL ES	CONTROLS & INSTRUMENTATION	2	\$24,114	SURVEYOR:	---	Completed	
SWE01	OLD LOWELL ES	FIRE PROTECTION SPECIALTIES	2	\$22,185	SURVEYOR:	---	Completed	
SWE01	OVERLAND ES	EXTERIOR WINDOWS	2	\$191,826	SURVEYOR:	---	To Complete in 5+ years	Future planning
SWE01	OVERLAND ES	EXTERIOR DOORS	2	\$25,163	SURVEYOR:	---	To Complete in 5+ years	all doors will be budgetted incrementally
SWE01	OVERLAND ES	FITTINGS	2	\$69,291	SURVEYOR:	---	To Complete in 2 years	Budgeted incrementally
SWE01	OVERLAND ES	CONTROLS & INSTRUMENTATION	2	\$72,938	SURVEYOR:	56351	To Complete in 2 years	
SWE01	ROCK SPRINGS HS	INTERIOR DOORS	2	\$404,642	SURVEYOR:	---	To Complete in 5+ years	Budgeted incrementally
SWE01	ROCK SPRINGS HS	FITTINGS	2	\$317,087	SURVEYOR:	116489	To Complete in 3 years	Budgeted incrementally
SWE01	ROCK SPRINGS HS	FLOOR FINISHES	2	\$1,573,607	SURVEYOR:	120409	To Complete in 4 years	Budgeted incrementally
SWE01	ROCK SPRINGS HS	CEILING FINISHES	2	\$1,708,487	SURVEYOR:	120209	To Complete in 2 years	Budgeted incrementally
SWE01	ROCK SPRINGS HS	SWAMP COOLERS / WINDOW UNITS WORK	2	\$98,665	SURVEYOR:	55144	To Complete in 1 year	Will be implemented Spring of 19
SWE01	ROCK SPRINGS HS	CONTROLS & INSTRUMENTATION	2	\$473,265	SURVEYOR:	56362	To Complete in 5+ years	
SWE01	ROCK SPRINGS HS	OTHER EQUIPMENT	2	\$238,999	SURVEYOR:	---	To Complete in 5+ years	Budgeted incrementally
SWE01	ROCK SPRINGS HS	FIXED FURNISHINGS	2	\$2,162,821	SURVEYOR:	---	To Complete in 5+ years	Budgeted incrementally
SWE01	OLD LOWELL ES	ELECTRICAL SERVICE & DISTRIBUTION	1	\$152,400	SURVEYOR:	---	Completed	
SWE01	ROCK SPRINGS JHS	STAIR FINISHES	2	\$40,588	SURVEYOR:	---	Completed	
SWE01	ROCK SPRINGS JHS	ELEVATORS & LIFTS	2	\$66,750	SURVEYOR:	---	To Complete in 1 year	
SWE01	WALNUT ES	INTERIOR DOORS	2	\$47,268	SURVEYOR:	---	To Complete in 5+ years	Budgeted incrementally
SWE01	WALNUT ES	FITTINGS	2	\$52,520	SURVEYOR:	120410	To Complete in 1 year	Budgeted incrementally
SWE01	WALNUT ES	CONTROLS & INSTRUMENTATION	2	\$55,284	SURVEYOR:	---	Completed	
SWE01	WALNUT ES	FIXED FURNISHINGS	2	\$252,648	SURVEYOR:	---	To Complete in 5+ years	Budgeted incrementally
SWE01	WESTRIDGE ES	EXTERIOR DOORS	2	\$26,031	SURVEYOR:	---	To Complete in 5+ years	Budgeted incrementally
SWE01	WESTRIDGE ES	DISTRIBUTION SYSTEMS	2	\$497,225	SURVEYOR:	---	Completed	
SWE01	ROCK SPRINGS HS	SPECIAL STRUCTURES	1	\$10,238	SURVEYOR:	120411	To Complete in 1 year	Will be completed summer of 19

District	Work Year	Work Order	Work Order Description	Status	Building Name	Expenditures	Status Change
SWE01	2015	056363	UPGRADE EVAP COOLERS. THIS WILL ADDRESS THE FEA SCORE	WIP	SWE01 ROCK SPRINGS HS	\$ -	WIP
SWE01	2016	056362	RELACE THE PNEUMATIC CONTROLS WITH DDC. THIS WILL ADDRESS THE FEA SCORE	WIP	SWE01 ROCK SPRINGS HS	\$ -	OPEN
SWE01	2017	098692	REDESIGN THE WESTRIDGE PARENT DROP OFF ZONE AT THE FRONT ENTRANCE. THIS HAS BEEN SITED BY CITY COUNCIL MEMBERS AT A COUNCIL MEETING. THIS WOULD BE A GOOD OPPORTUNITY TO REPLACE THE BROKEN SIDEWALK AND INSTALL REAL ADA COMPLIANT WALKWAYS	WIP	SWE01 WESTRIDGE ES	\$ 9,387.05	WIP
SWE01	2017	098774	AS PER JIM STEVENS WE WENT TO BID ON THE INSTALLATION OF A FIRE SPRINKLER SYSTEM FOR THE WAMSUTTER SCHOOL. INCLUDING FIRE ALARMS AND CEILING REPLACEMENT.	WIP	SWE01 DESERT ES/MS	\$ 439,238.74	CLOSED
SWE01	2017	116492	DESIGN A SECURITY VESTIBULE	WIP	SWE01 DESERT ES/MS	\$ 12,481.29	WIP
SWE01	2017	116494	PHASE 1 OF A 4 PHASE PROJECT TO REPLACE ALL BATHROOM PARTITIONS	OPEN	SWE01 ROCK SPRINGS HS	\$ -	WIP
SWE01	2017	116624	CONSTRUCT A WALL COMPLETE WITH DOORS AND NECESSARY HARDWARE.	OPEN	SWE01 ROCK SPRINGS HS	\$ -	WIP
SWE01	2017	117046	REPAIR PARKING LOT LIGHTING	WIP	SWE01 WASHINGTON HEAD START CENTER	\$ 2,042.28	CLOSED
SWE01	2018	116489	PHASE 2 KITCHEN EQUIPMENT REPLACEMENT, LARGE KETTLES	OPEN	SWE01 ROCK SPRINGS HS	\$ -	OPEN
SWE01	2018	116490	PHASE 3, REPLACE THE WALK-IN COOLER	OPEN	SWE01 ROCK SPRINGS JHS	\$ 925.10	OPEN
SWE01	2018	117023	PHASE 2 OF A 4 PHASE PROJECT TO REPLACE ALL BATHROOM PARTITIONS	WIP	SWE01 ROCK SPRINGS HS	\$ -	WIP
SWE01	2018	118194	PARKING LOT HAS NUMEROUS AREAS WHERE THE ASPHALT IS COMING UP. WILL NEED TO REMOVE AND REPLACE	WIP	SWE01 CENTRAL ADMINISTRATION	\$ -	CLOSED
SWE01	2018	118220	REPLACE ALL EYEWASH STATIONS AT THE HS. OSHA HAS FOUND THEY HAVE NOT BEN TESTED MONTHLY AND WERE CORRODED TO THE POINT THEY WERE NOT EFFECTIVE WITH WATER DELIVERY SHOULD THEY BE NEEDED.	WIP	SWE01 ROCK SPRINGS HS	\$ 5,417.99	WIP
SWE01	2018	118221	REPLACE ALL DEFECTIVE EYEWASH STATIONS . OSHA HAS FOUND ONLY A FEW HAVE BEEN TESTED MONTHLY AND WERE CORRODED TO THE POINT THEY WERE NOT EFFECTIVE WITH WATER DELIVERY SHOULD THEY BE NEEDED.	WIP	SWE01 ROCK SPRINGS JHS	\$ 1,747.74	WIP
SWE01	2018	118222	REPLACE ALL EYEWASH STATIONS AT THE MAINTENANCE FACILITY, SOME WERE REMOVED DURING THE RECENT RENOVATION. MOST HAVEN'T BEEN TESTED IN YEARS AND ARE CORRODED TO THE POINT THEY WOULDN'T TURN ON, AT ALL. OSHA HAS SITED THESE AS DEFICIENT	WIP	SWE01 CENTRAL ADMIN - MAINTENANCE BLDG	\$ 1,572.96	WIP
SWE01	2018	119175	DESIGN COST TO ADDRESS SPECIAL ED LIFE SKILLS ROOM ISSUES. NON ADA COMPLIANT AND OSHA VIOLATIONS	WIP	SWE01 NORTH PARK ES	\$ 15,609.38	CLOSED
SWE01	2018	119177	ADDRESS ALL DEFICIENCIES IN THE SPED ED LIFESKILLS ROOM	WIP	SWE01 NORTH PARK ES	\$ 16,100.82	WIP
SWE01	2018	119250	BREAKROOM WAS SITED FOR NON-ADA, NO GFCIS, CIRCUITS WERE OVERLOADED SO A NEW SUB PANEL HAD TO BE RUN.	WIP	SWE01 CENTRAL ADMINISTRATION	\$ 17,674.73	WIP
SWE01	2018	119555	SMOKE AND FIRE DAMAGE TO KILNS AND KILN ROOM. NEED TO REPLACE TWO KILNS, ELECTRICAL AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	WIP	SWE01 ROCK SPRINGS HS	\$ -	WIP

District	Work Year	Work Order	Work Order Description	Status	Building Name	Expenditures	Status Change
SWE01	2018	119789	DESIGN UPGRADES FOR SECURITY RECOMMENDATIONS MADE BY FEA, FOR THE ENTIRE DISTRICT.	OPEN	SWE01 CENTRAL ADMINISTRATION	\$ 36,169.00	OPEN
SWE01	2018	119817	INSTALL A SECURE STOREFRONT IN THE SECRETARIES' AREA COMPLETE WITH A PASS THROUGH WINDOW.	OPEN	SWE01 ROCK SPRINGS JHS	\$ 998.00	WIP
SWE01	2018	120384	REQUEST DESIGN FUNDS FOR THE FOLLOWING PROJECT, LIGHTING UPGRADES, IT BACKBONE - CAT 5 TO CAT 6A, THIS IS FOR INTERNET-DDC CONTROLS-SECURITY. THIS WILL BE A PHASED PROJECT. I AM ASKING FOR DESIGN FUNDS, SO THAT I CAN GET ESTIMATES FOR BUDGETING PURPOSES.	OPEN	SWE01 ROCK SPRINGS HS	\$ 37,311.48	WIP
SWE01	2018	120389	UPGRADE SECURITY ALARMS	OPEN	SWE01 PILOT BUTTE ES	\$ -	WIP
SWE01	2018	120392	UPGRADE THE SECURITY ALARM PANEL	OPEN	SWE01 WESTRIDGE ES	\$ -	WIP
SWE01	2018	120393	UPGRADE THE SECURITY ALARM PANEL	OPEN	SWE01 SAGE ES	\$ -	CLOSED
SWE01	2018	120396	UPGRADE THE SECURITY ALARM PANEL	OPEN	SWE01 EASTSIDE ES	\$ -	WIP
SWE01	2018	120405	REPLACE CARPETING WITH CARPETING AND VINYL	OPEN	SWE01 CENTRAL ADMINISTRATION	\$ -	WIP
SWE01	2018	120406	REPLACE BATHROOM DIVIDERS	OPEN	SWE01 NORTH PARK ES	\$ -	WIP
SWE01	2018	120407	REPLACE EXTERIOR WINDOWS FEA SCORE OF 2	OPEN	SWE01 LOWELL SPECIAL EDUCATION BUILDING	\$ -	WIP
SWE01	2018	120409	PHASE 1, REPLACE FLOORING WITH VINYL, POLISHED CONCRETE AND/OR CARPETING	OPEN	SWE01 ROCK SPRINGS HS	\$ 995.00	WIP
SWE01	2018	120410	REPLACE BATHROOM DIVIDERS	OPEN	SWE01 WALNUT ES	\$ -	WIP
SWE01	2018	120411	DESIGN THE DEMO AND POTENTIAL REROOFING OF THE HIGH SCHOOL WHERE THE GREENHOUSE CURRENTLY SETS	OPEN	SWE01 ROCK SPRINGS HS	\$ -	WIP
SWE01	2018	120412	REMOVE ASBESTOS FILLED DOORS AT THE GYM. THESE DOORS HAVE HAD THE ENCAPSULATING VENEER DESTROYED. THIS WILL ALSO START A FIRST PHASE OF OUR INTERIOR DOOR REPLACEMENT, PROJECT.	WIP	SWE01 ROCK SPRINGS HS	\$ 3,512.83	WIP
SWE01	2018	120445	DESIGN A FIRE SPRINKLER SYSTEM FOR WALNUT ELEMENTARY	OPEN	SWE01 WALNUT ES	\$ 26,166.78	WIP
SWE01	2018	120447	INSTALL A FIRE SPRINKLER SYSTEM	OPEN	SWE01 WALNUT ES	\$ -	WIP
SWE01	2018	120448	DESIGN A FIRE SPRINKLER SYSTEM FOR TRANSPORTATION	OPEN	SWE01 CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	\$ 18,703.13	WIP
SWE01	2018	120449	INSTALL A FIRE SPRINKLER SYSTEM IN TRANSPORTATION	OPEN	SWE01 CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	\$ -	WIP
SWE01	2018	120505	INSTALL MAG DOOR HOLDERS FOR LOCKDOWN AND TO MEET FIRE CODE COMPLIANCE	OPEN	SWE01 DESERT VIEW ES	\$ 11,037.48	WIP
SWE01	2018	120506	INSTALL MAG HOLD OPENS FOR LOCKDOWN AND TO MEET FIRE CODE COMPLIANCE	OPEN	SWE01 OVERLAND ES	\$ 12,513.81	WIP
SWE01	2018	120610	DESIGN AND MANAGE THE RE-CONSTRUCTION OF THE MAIN PARKING LOT. WE DID A BAND-AID REPAIR IN 2016, AND SIGHTED THE NEED FOR RECONSTRUCTION.	OPEN	SWE01 SAGE ES	\$ 15,202.97	WIP
SWE01	2018	120640	REPLACED LIGHTING IN SPECIAL ED AND IN GRANT APPROVED AREAS	OPEN	SWE01 SAGE ES	\$ 8,429.68	WIP
SWE01	2018	120653	INSTALL MAG HOLD OPENS FOR SECURITY AND CODE COMPLIANCE	OPEN	SWE01 OVERLAND ES	\$ -	WIP
SWE01	2018	120655	INSTALL MAG HOLD OPENS FOR SECURITY AND CODE COMPLIANCE	OPEN	SWE01 DESERT VIEW ES	\$ -	WIP
SWE01	2018	120885	DESIGN UPGRADES TO SECURITY ACCESS CONTROLS THROUGHOUT THE DISTRICT. THIS INCLUDES BUT IS NOT LIMITED TO THE FEA REPORT.ACCESS CONTROLS, CAMERAS, ENTRANCES, ETC...	OPEN	SWE01 CENTRAL ADMINISTRATION	\$ 3,705.00	WIP

District	Work Year	Work Order	Work Order Description	Status	Building Name	Expenditures	Status Change
SWE01	2018	120889	DESIGN AND LOOK AT THE FEASIBILITY OF BUILDING A BUS LOOP TO SEPARATE THE BUSES FROM THE PARENT DROP-OFF. THIS WAS REQUESTED AFTER A CHILD WAS ALMOST HIT WHILE BEING DROPPED OFF.	WIP	SWE01 NORTH PARK ES	\$ 5,224.98	WIP
SWE01	2018	120921	REPLACE THE MAIN BOARD FOR THE SECURITY / FIRE ALARM SYSTEM	OPEN	SWE01 WASHINGTON HEAD START CENTER	\$ -	WIP
SWE01	2018	121207	REPLACE THE CHEMTECH CHLORINATION SYSTEM WITH A HACH SYSTEM FOR COMPATIBILITY AND SYSTEM ACCURACY	WIP	SWE01 FARSON-EDEN ES/MS/HS	\$ 4,404.48	WIP
SWE01	2018	121269	PATCH & REPAIR WALL SYSTEM ROOMS 118,150,138 AND MAIN ENTRANCE. ALSO REPLACE FLOORING IN MAIN ENTRANCE.	OPEN	SWE01 NORTH PARK ES	\$ -	WIP
SWE01	2018	121273	REPAIR OUTSIDE DOORS, THESE ARE LIST AS 2'S ON OUR LATEST ASSESSMENT. REPAIR GYM WALLS. WILL NEED TO HIRE A WELDER FOR THE DOOR REPAIRS. (I WOULD LIKE TO USE THE SAME COMPANY I USED FOR DAVIS MIDDLE SCHOOL, IN EVANSTON.	OPEN	SWE01 OVERLAND ES	\$ 5,153.71	WIP
SWE01	2018	121513	INSTALL A PASS THROUGH WINDOW AND PANIC HARDWARE ON THE NEW VESTIBULE	OPEN	SWE01 DESERT ES/MS	\$ -	WIP
SWE01	2019	121390	REPLACE FRONT PARKING LOT DESIGN WAS APPROVED IN MARCH. WE DID MINOR REPAIRS LAST YEAR TO GET BY.	OPEN	SWE01 SAGE ES	\$ -	WIP
SWE01	2019	121395	CURB CUT FOR ADA PARKING, AND PATCH AND REPAIR (BAND AID) UNTIL A REPLACEMENT CAN BE SCHEDULED 2019 -2020.	OPEN	SWE01 ROCK SPRINGS HS	\$ -	WIP
SWE01	2019	121396	BUS LOOP BETWEEN PILOT BUTTE AN SAGE WILL NEED CUT AND PATCH FOR A SHORT TERM REPAIR UNTIL 2020 BUDGET.	OPEN	SWE01 PILOT BUTTE ES	\$ -	WIP
SWE01	2019	121397	REPLACE SIDEWALK AND SEVERELY CRACKED PARKING LOT SECTIONS	OPEN	SWE01 WALNUT ES	\$ -	WIP
SWE01	2019	121398	REPLACED A CRACKED SLAB ON THE SOUTH WEST CORNER OF THE LOWER LOT AND RAISE THE FRONT SIDEWALK WHICH HAS SLUMPED MORE THAN 2" AND HAS BECOME A TRIP HAZARD.	OPEN	SWE01 BLACK BUTTE HS	\$ -	WIP
SWE01	2019	121411	REPAIR DAMAGED WALLS INCLUDING REPLACEMENT OF CORNER PROTECTORS AND WALL GUARDS ALSO INCLUDES WELDING THE NEW PORTIONS TO THE DOOR FRAMES	OPEN	SWE01 ROCK SPRINGS JHS	\$ -	WIP
SWE01	2019	121415	WATER FOUNTAIN HAS A BAD COMPRESSOR	OPEN	SWE01 PILOT BUTTE ES	\$ -	WIP
SWE01	2019	121566	REPLACE BROKEN CONCRETE SECTIONS THROUGHOUT THE PARKING LOT AND RESTRIPE AFFECTED AREAS.	OPEN	SWE01 ROCK SPRINGS JHS	\$ -	CLOSED
SWE01	2019	121720	INSTALL A MAIN ENTRY CONTROL SYSTEM	OPEN	SWE01 LOWELL SPECIAL EDUCATION BUILDING	\$ -	WIP
SWE01	2019	121721	INSTALL A MAIN ENTRY CONTROL SYSTEM	OPEN	SWE01 FARSON-EDEN ES/MS/HS	\$ -	WIP
SWE01	2019	121770	REPLACED MOTOR AND CONTROLLER IN AHU	OPEN	SWE01 ROCK SPRINGS HS	\$ -	WIP
SWE01	2019	121771	REPLACE THE STANDARD DOOR HARDWARE WITH AD-400-993R-70-RHO-626-80	OPEN	SWE01 FARSON-EDEN ES/MS/HS	\$ -	WIP
SWE01	2019	121999	REPLACE TWO BUILT IN CONVECTION OVENS. THESE ARE HARD WIRED RACK MOUNTED UNITS. WE REPLACED TWO LAST YEAR AS PART OF OUR STRATEGIC PLAN TO THE STATE	OPEN	SWE01 ROCK SPRINGS JHS	\$ -	WIP
SWE01	2019	122000	REPLACE THE OLD SPRINKLER SYSTEM. THIS WAS PART OF THE OLD IRRIGATION SYSTEM THAT WAS DESTROYED DURING CONSTRUCTION	OPEN	SWE01 FARSON-EDEN ES/MS/HS	\$ -	WIP

District	Work Year	Work Order	Work Order Description	Status	Building Name	Expenditures	Status Change
SWE01	2019	122004	AFTER AN ELECTRICAL FIRE WE HAD TO REWIRE THE ENTIRE TEACHERAGE, INCLUDING THE FROM THE POWER POLL TO THE PEDESTAL.	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 1300 TEACHERAGE	\$ -	WIP
SWE01	2019	122056	DESIGN REPLACEMENT RTU HVAC SYSTEMS FOR THE HIGH SCHOOL	OPEN	SWE01 ROCK SPRINGS HS	\$ -	WIP
SWE01	2019	122081	DESIGN FOR EMERGENCY GENERATOR SYSTEM FOR CENTRAL ADMIN, THIS HAS BEEN APPROVED THROUGH DEL MCOMIE'S AND SHELBY CARLSON'S OFFICES. OUR SERVER TAKE CARE OF THE ENTIRE SOUTHWEST REGION FOR THE STATE OF WYOMING	OPEN	SWE01 CENTRAL ADMINISTRATION	\$ -	WIP
SWE01	2019	122187	REPLACE SPEAKERS IN ANNOUNCERS' BOOTH	OPEN	SWE01 ROCK SPRINGS HS - PRESS BOX	\$ -	WIP
SWE01	2019	122188	REPLACE THE SOUND SYSTEM IN THE PRESS BOX	OPEN	SWE01 ROCK SPRINGS HS - PRESS BOX	\$ -	CLOSED
SWE01	2019	122196	REPLACE A BAD FIRE HYDRANT AT OVERLAND.	OPEN	SWE01 OVERLAND ES	\$ -	WIP
SWE01	2019	122197	REPLACE A BURNT OUT AHU MOTOR	OPEN	SWE01 OVERLAND ES	\$ -	WIP
SWE01	2019	122222	REPLACE A COMPRESSOR ON THE MAIN ICE MACHINE. THIS IS A COMMERCIAL 700LB MACHINE.	OPEN	SWE01 ROCK SPRINGS HS	\$ -	WIP
SWE01	2019	122251	REPLACE TWO, REFRIGERATED, WATER FOUNTAINS	OPEN	SWE01 CENTRAL ADMINISTRATION	\$ -	WIP
SWE01	2019	122359	REPLACE THE ROOF ON TEACHERAGE	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 700 TEACHERAGE	\$ -	CLOSED
SWE01	2019	122361	DESIGN REPLACEMENT OF A SECTION OF PARKING LOT AT RSJR HIGH.	OPEN	SWE01 ROCK SPRINGS JHS	\$ -	OPEN
SWE01	2019	122364	REPLACE CARPET IN MEDIA CENTER AFTER FIRE DAMAGE. WE WILL REIMBURSE MM ONCE WE HAVE BEEN PAID FROM INSURANCE. INSURANCE WILL PRORATE THE LIFE OF THE CARPET	OPEN	SWE01 ROCK SPRINGS HS	\$ -	WIP
SWE01	2019	122365	REPLACED A POWER BOOSTER AT THE RS HIGH SCHOOL, FOR THE FIRE ALARM SYSTEM	OPEN	SWE01 ROCK SPRINGS HS	\$ -	CLOSED
SWE01	2019	122367	REPLACE A BAD WATER FOUNTAIN	OPEN	SWE01 SAGE ES	\$ -	WIP
SWE01	2019	122368	REPLACE A BAD WATER FOUNTAIN	OPEN	SWE01 ROCK SPRINGS HS	\$ -	WIP
SWE01	2019	122370	INSTALL NEW T5-HO'S IN LIBRARY THIS WILL REPLACE THE EXISTING LIGHTS THAT CAUSED A FIRE TWO WEEK AGO. WE WILL REIMBURSE MM WITH WHATEVER THE INSURANCE GIVE US. LIKE THE CARPETING, THESE TOO WILL BE PRORATED.	OPEN	SWE01 ROCK SPRINGS HS	\$ -	WIP
SWE01	2019	122399	REPAIR SEAMS IN FIELD.	OPEN	SWE01 ROCK SPRINGS HS	\$ -	CLOSED
SWE01	2019	122400	SURVEY AND GEOTEC OF JACKSON STREE DRIVE. THIS IS IN ADDITION TO THE PREVIOUS AIM REQUEST FOR DESIGN FUND FOR REPLACEMENT IN THE SUMMER OF 2019	OPEN	SWE01 ROCK SPRINGS JHS	\$ -	WIP
SWE01	2019	122449	GENERATOR DID NOT FUNCTION PROPERLY ON LAST TEST. REPLACE MISCELLANEOUS DIESEL PARTS AS WELL AS ELECTRICAL COMPONENTS.	OPEN	SWE01 ROCK SPRINGS HS	\$ -	WIP
SWE01	2019	122547	BATHROOM WAS DESTROYED DUE TO A BROKEN WATER LINE. HAD TO DO MOLD TESTING. REPLACE ENTIRE BATHROOM, INCLUDING WALLS, FLOORING AND FIXTURES.	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 1000 TEACHERAGE	\$ -	WIP
SWE01	2019	122548	PAVEMENT REPAIR IN BACK LOT	OPEN	SWE01 WALNUT ES	\$ -	CLOSED
SWE01	2019	122549	REPLACED A BAD BOOSTER POWER SUPPLY ON ALARM	OPEN	SWE01 FARSON-EDEN ES/MS/HS	\$ -	CLOSED
SWE01	2019	122652	REPLACE A WINDOW SECTION AT THE CAB. ALL WINDOWS ARE A TWO, THESE WERE LEAKING WATER AND COLD AIR	OPEN	SWE01 CENTRAL ADMINISTRATION	\$ -	CLOSED
SWE01	2019	122653	REPLACE CEILING HEATERS IN RESTROOMS	OPEN	SWE01 ROCK SPRINGS HS	\$ -	WIP

District	Work Year	Work Order	Work Order Description	Status	Building Name	Expenditures	Status Change
SWE01	2019	122654	REPIPE THE AIR SYSTEM. COMPRESSOR RUNS CONSTANTLY. SEE EXTRA DESCRIPTION	OPEN	SWE01 FARSON-EDEN ES/MS/HS	\$ -	OPEN
SWE01	2019	122722	REPAIR ELEVATOR. A POWER BUMP CAUSED THE MAIN BOARD TO TRIP.	OPEN	SWE01 CENTRAL ADMINISTRATION	\$ -	WIP
SWE01	2019	122723	REPLACE A BLOWN WATER HEATER	OPEN	SWE01 CENTRAL ADMINISTRATION	\$ -	CLOSED

		School Facilities Department							As of:	
		Work Order Report by Project Group by Project by Work Order Phase							Jan 2, 2019	
Project	Work Order	Work Order Description	Work Code Description	Work Order Status	Building Name	Phase #	WO Budget	Phase Estimate	Expenditures as of:	MM Category
									Jan 2, 2019	
SWE01_MM_15										
	056363	UPGRADE EVAP COOLERS. THIS WILL ADDRESS THE FEA SCORE	CENTRAL PLANT - COOLING	WIP	SWE01 ROCK SPRINGS HS	001	\$559,879.00	\$0.00	\$0.00	REGULAR
			Total for Project: SWE01_MM_15				\$559,879.00	\$0.00	\$0.00	
SWE01_MM_16										
	056362	RELACE THE PNEUMATIC CONTROLS WITH DDC. THIS WILL ADDRESS THE FEA SCORE	CONTROLS	WIP	SWE01 ROCK SPRINGS HS	001	\$3,478,767.00	\$0.00	\$0.00	REGULAR
			Total for Project: SWE01_MM_16				\$3,478,767.00	\$0.00	\$0.00	
SWE01_MM_17										
	098692	the front entrance. This has been sited by City Council members at a council meeting. this would be a good opportunity to replace the	DESIGN WORK CODE	WIP	SWE01 WESTRID GE ES	001	\$18,500.00	\$0.00	\$9,387.05	REGULAR
	098774	installation of a Fire sprinkler system for the Wamsutter school. Including Fire alarms and ceiling replacement.	ALARMS	WIP	SWE01 DESERT ES/MS	002	\$479,952.00	\$0.00	\$81,016.24	REGULAR
	098774	installation of a Fire sprinkler system for the Wamsutter school. Including Fire alarms and ceiling replacement.	CEILINGS	WIP	SWE01 DESERT ES/MS	003	\$479,952.00	\$0.00	\$0.00	REGULAR
	098774	installation of a Fire sprinkler system for the Wamsutter school. Including Fire alarms and ceiling replacement.	SPRINKLERS	WIP	SWE01 DESERT ES/MS	001	\$479,952.00	\$0.00	\$358,222.50	REGULAR
	116492	DESIGN A SECURITY VESTIBULE	SECURED VESTIBULE - 10% MAJOR MAINTENANCE	WIP	SWE01 DESERT ES/MS	001	\$12,000.00	\$0.00	\$12,481.29	10% SECURITY
	116494	PHASE 1 OF A 4 PHASE PROJECT TO REPLACE ALL BATHROOM PARTITIONS	MISC INTERIOR SPECIALTIES	OPEN	SWE01 ROCK SPRINGS HS	001	\$25,000.00	\$0.00	\$0.00	REGULAR
	116624	CONSTRUCT A WALL COMPLETE WITH DOORS AND NECESSARY HARDWARE.	CLASSROOM DOOR LOCKS - SECURITY	OPEN	SWE01 ROCK SPRINGS HS	005	\$18,500.00	\$0.00	\$0.00	REGULAR
	116624	CONSTRUCT A WALL COMPLETE WITH DOORS AND NECESSARY HARDWARE.	EXTERIOR DOORS	OPEN	SWE01 ROCK SPRINGS HS	002	\$18,500.00	\$0.00	\$0.00	REGULAR
	116624	CONSTRUCT A WALL COMPLETE WITH DOORS AND NECESSARY HARDWARE.	INTERIOR DOORS	OPEN	SWE01 ROCK SPRINGS HS	003	\$18,500.00	\$0.00	\$0.00	REGULAR
	116624	CONSTRUCT A WALL COMPLETE WITH DOORS AND NECESSARY HARDWARE	PARTITIONS	OPEN	SWE01 ROCK SPRINGS HS	001	\$18,500.00	\$0.00	\$0.00	REGULAR

Project	Work Order	Work Order Description	Work Code Description	Work Order Status	Building Name	Phase #	WO Budget	Phase Estimate	Expenditures as of:	MM Category
									Jan 2, 2019	
	116624	CONSTRUCT A WALL COMPLETE WITH DOORS AND NECESSARY HARDWARE.	SPRINKLERS	OPEN	SWE01 ROCK SPRINGS HS	004	\$18,500.00	\$0.00	\$0.00	REGULAR
	117046	REPAIR PARKING LOT LIGHTING	SITE LIGHTING - SECURITY	WIP	SWE01 WASHING TON HEAD START CENTER	001	\$1,442.00	\$0.00	\$2,042.28	REGULAR
Total for Project: SWE01_MM_17							\$1,589,298.00	\$0.00	\$463,149.36	
SWE01_MM_18										
	116489	PHASE 2 KITCHEN EQUIPMENT REPLACEMENT, LARGE KETTLES	KITCHEN EQUIPMENT	OPEN	SWE01 ROCK SPRINGS HS	001	\$20,000.00	\$0.00	\$0.00	REGULAR
	116490	PHASE 3, REPLACE THE WALK-IN COOLER	KITCHEN EQUIPMENT	OPEN	SWE01 ROCK SPRINGS JHS	001	\$30,000.00	\$0.00	\$925.10	REGULAR
	117023	PHASE 2 OF A 4 PHASE PROJECT TO REPLACE ALL BATHROOM PARTITIONS	MISC INTERIOR SPECIALTIES	WIP	SWE01 ROCK SPRINGS HS	001	\$25,000.00	\$0.00	\$0.00	REGULAR
	118194	PARKING LOT HAS NUMEROUS AREAS WHERE THE ASPHALT IS COMING UP. WILL NEED TO REMOVE AND REPLACE	PAVEMENTS	WIP	SWE01 CENTRAL ADMINISTRATION	001	\$18,520.00	\$0.00	\$0.00	REGULAR
	118220	THE HS. OSHA HAS FOUND THEY HAVE NOT BEN TESTED MONTHLY AND WERE CORRODED TO THE POINT THEY WERE NOT EFFECTIVE WITH WATER DELIVERY	PLUMBING FIXTURES	WIP	SWE01 ROCK SPRINGS HS	001	\$6,500.00	\$0.00	\$5,417.99	REGULAR
	118221	STATIONS. OSHA HAS FOUND ONLY A FEW HAVE BEEN TESTED MONTHLY AND WERE CORRODED TO THE POINT THEY WERE NOT EFFECTIVE WITH WATER	PLUMBING FIXTURES	WIP	SWE01 ROCK SPRINGS JHS	001	\$2,250.00	\$0.00	\$1,747.74	REGULAR
	118222	THE MAINTENANCE FACILITY, SOME WERE REMOVED DURING THE RECENT RENOVATION, MOST HAVEN'T BEEN TESTED IN YEARS AND ARE CORRODED TO THE POINT THEY WOULDN'T TURN ON, AT ALL. OSHA HAS SITED THESE AS	PLUMBING FIXTURES	WIP	SWE01 CENTRAL ADMIN - MAINTENANCE BLDG	001	\$1,890.00	\$0.00	\$1,572.96	REGULAR
	119177	ADDRESS ALL DEFICIENCIES IN THE SPED ED LIFESKILLS ROOM	ELECTRICAL SERVICE & DISTRIBUTION	WIP	SWE01 NORTH PARK ES	005	\$18,500.00	\$0.00	\$0.00	REGULAR
	119177	ADDRESS ALL DEFICIENCIES IN THE SPED ED LIFESKILLS ROOM	FIXED FURNISHINGS	WIP	SWE01 NORTH PARK ES	006	\$18,500.00	\$0.00	\$5,790.82	REGULAR
	119177	ADDRESS ALL DEFICIENCIES IN THE SPED ED LIFESKILLS ROOM	FLOORS	WIP	SWE01 NORTH PARK ES	002	\$18,500.00	\$0.00	\$10,310.00	REGULAR

Project	Work Order	Work Order Description	Work Code Description	Work Order Status	Building Name	Phase #	WO Budget	Phase Estimate	Expenditures as of:	MM Category
									Jan 2, 2019	
	119177	ADDRESS ALL DEFICIENCIES IN THE SPEED LIFESKILLS ROOM	INTERIOR LIGHTING	WIP	SWE01 NORTH PARK ES	004	\$18,500.00	\$0.00	\$0.00	REGULAR
	119177	ADDRESS ALL DEFICIENCIES IN THE SPEED LIFESKILLS ROOM	PLUMBING FIXTURES	WIP	SWE01 NORTH PARK ES	003	\$18,500.00	\$0.00	\$0.00	REGULAR
	119177	ADDRESS ALL DEFICIENCIES IN THE SPEED LIFESKILLS ROOM	WALLS	WIP	SWE01 NORTH PARK ES	001	\$18,500.00	\$0.00	\$0.00	REGULAR
	119250	BREAKROOM WAS SITED FOR NON-ADA, NO GFCIS, CIRCUITS WERE OVERLOADED SO A NEW SUB PANEL HAD TO BE RUN.	ELECTRICAL SERVICE & DISTRIBUTION	WIP	SWE01 CENTRAL ADMINISTRATION	002	\$23,598.00	\$0.00	\$12,977.14	REGULAR
	119250	BREAKROOM WAS SITED FOR NON-ADA, NO GFCIS, CIRCUITS WERE OVERLOADED SO A NEW SUB PANEL HAD TO BE RUN.	FIXED FURNISHINGS	WIP	SWE01 CENTRAL ADMINISTRATION	001	\$23,598.00	\$0.00	\$2,600.00	REGULAR
	119250	BREAKROOM WAS SITED FOR NON-ADA, NO GFCIS, CIRCUITS WERE OVERLOADED SO A NEW SUB PANEL HAD TO BE RUN.	PLUMBING FIXTURES	WIP	SWE01 CENTRAL ADMINISTRATION	003	\$23,598.00	\$0.00	\$2,097.59	REGULAR
	119250	BREAKROOM WAS SITED FOR NON-ADA, NO GFCIS, CIRCUITS WERE OVERLOADED SO A NEW SUB PANEL HAD TO BE RUN.	WALLS	WIP	SWE01 CENTRAL ADMINISTRATION	004	\$23,598.00	\$0.00	\$0.00	REGULAR
	119555	KILN ROOM. NEED TO REPLACE TWO KILNS, ELECTRICAL AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	CEILINGS	WIP	SWE01 ROCK SPRINGS HS	002	\$67,890.00	\$0.00	\$0.00	REGULAR
	119555	KILN ROOM. NEED TO REPLACE TWO KILNS, ELECTRICAL AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	ELECTRICAL SERVICE & DISTRIBUTION	WIP	SWE01 ROCK SPRINGS HS	003	\$67,890.00	\$0.00	\$0.00	REGULAR
	119555	KILN ROOM. NEED TO REPLACE TWO KILNS, ELECTRICAL AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	INSTITUTIONAL EQUIPMENT	WIP	SWE01 ROCK SPRINGS HS	008	\$67,890.00	\$0.00	\$0.00	REGULAR
	119555	KILN ROOM. NEED TO REPLACE TWO KILNS, ELECTRICAL AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	INTERIOR LIGHTING	WIP	SWE01 ROCK SPRINGS HS	004	\$67,890.00	\$0.00	\$0.00	REGULAR
	119555	KILN ROOM. NEED TO REPLACE TWO KILNS, ELECTRICAL AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	INTERIOR LIGHTING	WIP	SWE01 ROCK SPRINGS HS	007	\$67,890.00	\$0.00	\$0.00	REGULAR
	119555	KILN ROOM. NEED TO REPLACE TWO KILNS, ELECTRICAL AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	ROOF COVERINGS	WIP	SWE01 ROCK SPRINGS HS	005	\$67,890.00	\$0.00	\$0.00	REGULAR

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									Jan 2, 2019	
	119555	KILN ROOM. NEED TO REPLACE TWO KILNS, ELECTRICAL AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	WALLS	WIP	SWE01 ROCK SPRINGS HS	001	\$67,890.00	\$0.00	\$0.00	REGULAR
	119555	KILN ROOM. NEED TO REPLACE TWO KILNS, ELECTRICAL AND REPLACE A FAULTY EXHAUST SYSTEM WITH THE APPROPRIATE EXHAUST	WALLS	WIP	SWE01 ROCK SPRINGS HS	006	\$67,890.00	\$0.00	\$0.00	REGULAR
	119789	DESIGN UPGRADES FOR SECURITY RECOMMENDATIONS MADE BY FEA, FOR THE ENTIRE DISTRICT.	DESIGN WORK CODE	OPEN	SWE01 CENTRAL ADMINISTRATION	001	\$68,000.00	\$0.00	\$36,169.00	REGULAR
	119817	INSTALL A SECURE STOREFRONT IN THE SECRETARIES' AREA COMPLETE WITH A PASS THROUGH WINDOW.	MAIN ENTRY CONTROL SYSTEMS - SECURITY	OPEN	SWE01 ROCK SPRINGS JHS	001	\$8,771.00	\$0.00	\$998.00	REGULAR
	119823	RAISE THE SLUMPING SIDEWALK AND REPAIR CRACKING IN THE SIDEWALK, CURB AND GUTTERS	SIDEWALKS	WIP	SWE01 BLACK BUTTE HS	001	\$3,539.00	\$0.00	\$2,539.14	REGULAR
	120384	FOLLOWING PROJECT, LIGHTING UPGRADES, IT BACKBONE - CAT 5 TO CAT 6A, THIS IS FOR INTERNET-DDC CONTROLS-SECURITY. THIS WILL BE A	DESIGN WORK CODE	OPEN	SWE01 ROCK SPRINGS HS	001	\$95,850.00	\$0.00	\$37,311.48	REGULAR
	120389	UPGRADE SECURITY ALARMS	ALARMS	OPEN	SWE01 PILOT BUTTE ES	001	\$1,223.00	\$0.00	\$0.00	REGULAR
	120392	UPGRADE THE SECURITY ALARM PANEL	ALARMS	OPEN	SWE01 WESTRIDGE ES	001	\$1,223.00	\$0.00	\$0.00	REGULAR
	120393	UPGRADE THE SECURITY ALARM PANEL	ALARMS	OPEN	SWE01 SAGE ES	001	\$1,225.00	\$0.00	\$0.00	REGULAR
	120396	UPGRADE THE SECURITY ALARM PANEL	ALARMS	OPEN	SWE01 EASTSIDE ES	001	\$1,225.00	\$0.00	\$0.00	REGULAR
	120405	REPLACE CARPETING WITH CARPETING AND VINYL	FLOORS	OPEN	SWE01 CENTRAL ADMINISTRATION	001	\$185,950.00	\$0.00	\$0.00	REGULAR
	120406	REPLACE BATHROOM DIVIDERS	MISC INTERIOR SPECIALTIES	OPEN	SWE01 NORTH PARK ES	001	\$52,000.00	\$0.00	\$0.00	REGULAR
	120406	REPLACE BATHROOM DIVIDERS	MISC INTERIOR SPECIALTIES	OPEN	SWE01 NORTH PARK ES	002	\$52,000.00	\$0.00	\$0.00	REGULAR
	120407	REPLACE EXTERIOR WINDOWS FEA SCORE OF 2	EXTERIOR WINDOWS	OPEN	SWE01 LOWELL SPECIAL EDUCATION BUILDING	001	\$62,850.00	\$0.00	\$0.00	REGULAR

Project	Work Order	Work Order Description	Work Code Description	Work Order Status	Building Name	Phase #	WO Budget	Phase Estimate	Expenditures as of:	MM Category
									Jan 2, 2019	
	120409	PHASE 1, REPLACE FLOORING WITH VINYL, POLISHED CONCRETE AND/OR CARPETING	FLOORS	OPEN	SWE01 ROCK SPRINGS HS	001	\$350,000.00	\$0.00	\$995.00	REGULAR
	120410	REPLACE BATHROOM DIVIDERS	MISC INTERIOR SPECIALTIES	OPEN	SWE01 WALNUT ES	001	\$35,000.00	\$0.00	\$0.00	REGULAR
	120410	REPLACE BATHROOM DIVIDERS	MISC INTERIOR SPECIALTIES	OPEN	SWE01 WALNUT ES	002	\$35,000.00	\$0.00	\$0.00	REGULAR
	120410	REPLACE BATHROOM DIVIDERS	MISC INTERIOR SPECIALTIES	OPEN	SWE01 WALNUT ES	003	\$35,000.00	\$0.00	\$0.00	REGULAR
	120411	DESIGN THE DEMO AND POTENTIAL REROOFING OF THE HIGH SCHOOL WHERE THE GREENHOUSE CURRENTLY SETS	DESIGN WORK CODE	OPEN	SWE01 ROCK SPRINGS HS	001	\$21,500.00	\$0.00	\$0.00	REGULAR
	120411	DESIGN THE DEMO AND POTENTIAL REROOFING OF THE HIGH SCHOOL WHERE THE GREENHOUSE CURRENTLY SETS	DESIGN WORK CODE	OPEN	SWE01 ROCK SPRINGS HS	002	\$21,500.00	\$0.00	\$0.00	REGULAR
	120412	THE GYM. THESE DOORS HAVE HAD THE ENCAPSULATING VENEER DESTROYED. THIS WILL ALSO START A FIRST PHASE OF OUR INTERIOR DOOR REPLACEMENT.	INTERIOR DOORS	WIP	SWE01 ROCK SPRINGS HS	001	\$27,340.00	\$0.00	\$3,512.83	REGULAR
	120445	DESIGN A FIRE SPRINKLER SYSTEM FOR WALNUT ELEMENTARY	DESIGN WORK CODE	OPEN	SWE01 WALNUT ES	001	\$50,440.00	\$0.00	\$26,166.78	REGULAR
	120447	INSTALL A FIRE SPRINKLER SYSTEM	SPRINKLERS	OPEN	SWE01 WALNUT ES	001	\$353,132.00	\$0.00	\$0.00	REGULAR
	120448	DESIGN A FIRE SPRINKLER SYSTEM FOR TRANSPORTATION	DESIGN WORK CODE	OPEN	SWE01 CENTRAL ADMIN - TRANSPORTATION/ WAREHOUSE USE	001	\$38,560.00	\$0.00	\$18,703.13	REGULAR
	120449	INSTALL A FIRE SPRINKLER SYSTEM IN TRANSPORTATION	SPRINKLERS	OPEN	SWE01 CENTRAL ADMIN - TRANSPORTATION/ WAREHOUSE USE	001	\$339,550.00	\$0.00	\$0.00	REGULAR
	120505	INSTALL MAG DOOR HOLDERS FOR LOCKDOWN AND TO MEET FIRE CODE COMPLIANCE	CLASSROOM DOOR CONSTRUCTION - SECURITY	OPEN	SWE01 DESERT VIEW ES	001	\$65,820.00	\$0.00	\$11,037.48	REGULAR
	120506	INSTALL MAG HOLD OPENS FOR LOCKDOWN AND TO MEET FIRE CODE COMPLIANCE	CLASSROOM DOOR INSIDE LOCKS - SECURITY	OPEN	SWE01 OVERLAND ES	001	\$59,860.00	\$0.00	\$12,513.81	REGULAR
	120610	CONSTRUCTION OF THE MAIN PARKING LOT. WE DID A BAND-AID REPAIR IN 2016,	DESIGN WORK CODE	OPEN	SWE01 SAGE ES	002	\$42,980.00	\$0.00	\$15,202.97	REGULAR

Project	Work Order	Work Order Description	Work Code Description	Work Order Status	Building Name	Phase #	WO Budget	Phase Estimate	Expenditures as of:	MM Category
									Jan 2, 2019	
	120610	CONSTRUCTION OF THE MAIN PARKING LOT. WE DID A BAND-AID REPAIR IN 2016,	PAVEMENTS	OPEN	SWE01 SAGE ES	001	\$42,980.00	\$0.00	\$0.00	REGULAR
	120640	REPLACED LIGHTING IN SPECIAL ED AND IN GRANT APPROVED AREAS	INTERIOR LIGHTING	OPEN	SWE01 SAGE ES	001	\$28,890.00	\$0.00	\$8,429.68	REGULAR
	120653	INSTALL MAG HOLD OPENS FOR SECURITY AND CODE COMPLIANCE	CLASSROOM DOOR LOCKS - SECURITY	OPEN	SWE01 OVERLAND ES	001	\$49,840.00	\$0.00	\$0.00	REGULAR
	120655	INSTALL MAG HOLD OPENS FOR SECURITY AND CODE COMPLIANCE	CLASSROOM DOOR LOCKS - SECURITY	OPEN	SWE01 DESERT VIEW ES	001	\$44,500.00	\$0.00	\$0.00	REGULAR
	120885	DESIGN UPGRADES TO SECURITY ACCESS CONTROLS THROUGHOUT THE DISTRICT. THIS INCLUDES BUT IS NOT LIMITED TO THE FEA REPORT.ACCESS CONTROLS, CAMERAS, ENTRANCES, ETC...	DESIGN WORK CODE	OPEN	SWE01 CENTRAL ADMINISTRATION	001	\$68,000.00	\$0.00	\$3,705.00	REGULAR
	120889	BUILDING A BUS LOOP TO SEPARATE THE BUSES FROM THE PARENT DROP-OFF. THIS WAS REQUESTED AFTER A CHILD	DESIGN WORK CODE	WIP	SWE01 NORTH PARK ES	001	\$14,560.00	\$0.00	\$5,224.98	REGULAR
	120921	REPLACE THE MAIN BOARD FOR THE SECURITY / FIRE ALARM SYSTEM	ALARMS	OPEN	SWE01 WASHINGTON HEAD START CENTER	001	\$2,356.00	\$0.00	\$0.00	REGULAR
	121207	REPLACE THE CHEMTECH CHLORINATION SYSTEM WITH A HACH SYSTEM FOR COMPATIBILITY AND SYSTEM ACCURACY	DOMESTIC WATER DISTRIBUTION	WIP	SWE01 FARSON-EDEN ES/MS/HS	001	\$7,200.00	\$0.00	\$4,404.48	REGULAR
	121269	PATCH & REPAIR WALL SYSTEM ROOMS 118,150,138 AND MAIN ENTRANCE. ALSO REPLACE FLOORING IN MAIN ENTRANCE.	FLOORS	OPEN	SWE01 NORTH PARK ES	002	\$9,375.00	\$0.00	\$0.00	REGULAR
	121269	PATCH & REPAIR WALL SYSTEM ROOMS 118,150,138 AND MAIN ENTRANCE. ALSO REPLACE FLOORING IN MAIN ENTRANCE.	WALLS	OPEN	SWE01 NORTH PARK ES	001	\$9,375.00	\$0.00	\$0.00	REGULAR
	121273	AS 2'S ON OUR LATEST ASSESSMENT. REPAIR GYM WALLS. WILL NEED TO HIRE A WELDER FOR THE DOOR REPAIRS. (I	MULTI-PURPOSE ROOM	OPEN	SWE01 OVERLAND ES	002	\$13,970.00	\$0.00	\$5,153.71	REGULAR
	121273	AS 2'S ON OUR LATEST ASSESSMENT. REPAIR GYM WALLS. WILL NEED TO HIRE A WELDER FOR THE DOOR REPAIRS. (I	WALLS	OPEN	SWE01 OVERLAND ES	001	\$13,970.00	\$0.00	\$0.00	REGULAR
	121513	INSTALL A PASS THROUGH WINDOW AND PANIC HARDWARE ON THE NEW VESTIBULE	INTERIOR DOORS	OPEN	SWE01 DESERT ES/MS	001	\$7,254.09	\$0.00	\$0.00	REGULAR
	121513	INSTALL A PASS THROUGH WINDOW AND PANIC HARDWARE ON THE NEW VESTIBULE	MAIN OFFICE TO MAIN ENTRY VISIBILITY - SECURITY	OPEN	SWE01 DESERT ES/MS	002	\$7,254.09	\$0.00	\$0.00	REGULAR
Total for Project: SWE01_MM_18							\$3,181,734.18	\$0.00	\$235,506.81	
SWE01_MM_19										
	121390	WAS APPROVED IN MARCH. WE DID MINOR REPAIRS LAST YEAR TO GET BY.	PAVEMENTS	OPEN	SWE01 SAGE ES	001	\$300,880.00	\$0.00	\$0.00	REGULAR

Project	Work Order	Work Order Description	Work Code Description	Work Order Status	Building Name	Phase #	WO Budget	Phase Estimate	Expenditures as of:	MM Category
									Jan 2, 2019	
	121395	CURB CUT FOR ADA PARKING, AND PATCH AND REPAIR (BAND AID) UNTIL A REPLACEMENT CAN BE SCHEDULED 2019 - 2020.	PAVEMENTS	OPEN	SWE01 ROCK SPRINGS HS	001	\$123,500.00	\$0.00	\$0.00	REGULAR
	121396	BUS LOOP BETWEEN PILOT BUTTE AND SAGE WILL NEED CUT AND PATCH FOR A SHORT TERM REPAIR UNTIL 2020 BUDGET	PAVEMENTS	OPEN	SWE01 PILOT BUTTE ES	001	\$68,200.00	\$0.00	\$0.00	REGULAR
	121397	REPLACE SIDEWALK AND SEVERELY CRACKED PARKING LOT SECTIONS	SIDEWALKS	OPEN	SWE01 WALNUT ES	001	\$53,654.00	\$0.00	\$0.00	REGULAR
	121398	SOUTH WEST CORNER OF THE LOWER LOT AND RAISE THE FRONT SIDEWALK WHICH HAS SLUMPED MORE THAN 2" AND HAS BECOME A TRIP HAZARD.	SIDEWALKS	OPEN	SWE01 BLACK BUTTE HS	001	\$7,100.00	\$0.00	\$0.00	REGULAR
	121411	REPLACEMENT OF CORNER PROTECTORS AND WALL GUARDS ALSO INCLUDES WELDING THE NEW PORTIONS TO THE DOOR FRAMES	EXTERIOR DOORS	OPEN	SWE01 ROCK SPRINGS JHS	002	\$28,915.00	\$0.00	\$0.00	REGULAR
	121411	REPLACEMENT OF CORNER PROTECTORS AND WALL GUARDS ALSO INCLUDES WELDING THE NEW PORTIONS TO THE DOOR FRAMES	WALLS	OPEN	SWE01 ROCK SPRINGS JHS	001	\$28,915.00	\$0.00	\$0.00	REGULAR
	121415	WATER FOUNTAIN HAS A BAD COMPRESSOR	PLUMBING FIXTURES	OPEN	SWE01 PILOT BUTTE ES	001	\$1,088.00	\$0.00	\$0.00	REGULAR
	121720	INSTALL A MAIN ENTRY CONTROL SYSTEM	MAIN ENTRY CONTROL SYSTEMS - SECURITY	OPEN	SWE01 LOWELL SPECIAL EDUCATION BUILDING	001	\$3,200.00	\$0.00	\$0.00	REGULAR
	121721	INSTALL A MAIN ENTRY CONTROL SYSTEM	MAIN ENTRY CONTROL SYSTEMS - 10% MAJOR MAINTENANCE	OPEN	SWE01 FARSON-EDEN ES/MS/HS	001	\$3,200.00	\$0.00	\$0.00	10% SECURITY
	121770	REPLACED MOTOR AND CONTROLLER IN AHU	CENTRAL PLANT DISTRIBUTION SYSTEMS	OPEN	SWE01 ROCK SPRINGS HS	001	\$3,575.00	\$0.00	\$0.00	REGULAR
	121770	REPLACED MOTOR AND CONTROLLER IN AHU	CONTROLS	OPEN	SWE01 ROCK SPRINGS HS	002	\$3,575.00	\$0.00	\$0.00	REGULAR
	121771	REPLACE THE STANDARD DOOR HARDWARE WITH AD-400-993R-70-RHO-626-80	CLASSROOM DOOR LOCKS - 10% MAJOR MAINTENANCE	OPEN	SWE01 FARSON-EDEN ES/MS/HS	001	\$35,567.00	\$0.00	\$0.00	10% SECURITY

Project	Work Order	Work Order Description	Work Code Description	Work Order Status	Building Name	Phase #	WO Budget	Phase Estimate	Expenditures as of:	
									Jan 2, 2019	MM Category
	121999	OVENS. THESE ARE HARD WIRED RACK MOUNTED UNITS. WE REPLACED TWO LAST YEAR AS PART OF OUR STRATEGIC PLAN TO THE STATE	KITCHEN EQUIPMENT	OPEN	SWE01 ROCK SPRINGS JHS	001	\$16,520.00	\$0.00	\$0.00	REGULAR
	122000	REPLACE THE OLD SPRINKLER SYSTEM. THIS WAS PART OF THE OLD IRRIGATION SYSTEM THAT WAS DESTROYED DURING CONSTRUCTION	LANDSCAPING / IRRIGATION	OPEN	SWE01 FARSON-EDEN ES/MS/HS	001	\$20,400.00	\$0.00	\$0.00	REGULAR
	122004	AFTER AN ELECTRICAL FIRE WE HAD TO REWIRE THE ENTIRE TEACHERAGE, INCLUDING THE FROM THE POWER POLL TO THE PEDESTAL.	ELECTRICAL SERVICE & DISTRIBUTION	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 1300 TEACHER AGE	002	\$23,412.00	\$0.00	\$0.00	10% ENHANCE
	122004	AFTER AN ELECTRICAL FIRE WE HAD TO REWIRE THE ENTIRE TEACHERAGE, INCLUDING THE FROM THE POWER POLL TO THE PEDESTAL.	ENERGY SUPPLY	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 1300 TEACHER AGE	001	\$23,412.00	\$0.00	\$0.00	10% ENHANCE
	122056	DESIGN REPLACEMENT RTU HVAC SYSTEMS FOR THE HIGH SCHOOL	DESIGN WORK CODE	OPEN	SWE01 ROCK SPRINGS HS	001	\$8,500.00	\$0.00	\$0.00	REGULAR
	122056	DESIGN REPLACEMENT RTU HVAC SYSTEMS FOR THE HIGH SCHOOL	DESIGN WORK CODE	OPEN	SWE01 ROCK SPRINGS HS	002	\$8,500.00	\$0.00	\$0.00	REGULAR
	122081	SYSTEM FOR CENTRAL ADMIN, THIS HAS BEEN APPROVED THROUGH DEL MCOMIE'S AND SHELBY CARLSON'S OFFICES. OUR SERVER TAKE CARE OF THE ENTIRE SOUTHWEST REGION FOR	DESIGN WORK CODE	OPEN	SWE01 CENTRAL ADMINISTRATION	001	\$22,680.00	\$0.00	\$0.00	REGULAR
	122187	REPLACE SPEAKERS IN ANNOUNCERS' BOOTH	COMMUNICATION / SECURITY	OPEN	SWE01 ROCK SPRINGS HS - PRESS BOX	001	\$5,770.00	\$0.00	\$0.00	10% ENHANCE
	122196	REPLACE A BAD FIRE HYDRANT AT OVERLAND.	DOMESTIC WATER DISTRIBUTION	OPEN	SWE01 OVERLAND ES	001	\$7,398.00	\$0.00	\$0.00	REGULAR
	122197	REPLACE A BURNT OUT AHU MOTOR	CENTRAL PLANT DISTRIBUTION SYSTEMS	OPEN	SWE01 OVERLAND ES	001	\$1,696.00	\$0.00	\$0.00	REGULAR
	122222	REPLACE A COMPRESSOR ON THE MAIN ICE MACHINE. THIS IS A COMMERCIAL 700LB MACHINE.	KITCHEN EQUIPMENT	OPEN	SWE01 ROCK SPRINGS HS	001	\$4,150.00	\$0.00	\$0.00	REGULAR

Project	Work Order	Work Order Description	Work Code Description	Work Order Status	Building Name	Phase #	WO Budget	Phase Estimate	Expenditures as of:	MM Category
									Jan 2, 2019	
	122251	REPLACE TWO, REFRIGERATED, WATER FOUNTAINS	PLUMBING FIXTURES	OPEN	SWE01 CENTRAL ADMINIST RATION	001	\$1,850.00	\$0.00	\$0.00	REGULAR
	122359	REPLACE THE ROOF ON TEACHERAGE	ROOF COVERINGS	OPEN	SWE01 FARSON- EDEN ES/MS/HS - 700 TEACHER AGE	001	\$7,716.00	\$0.00	\$0.00	8% ENHANCE
	122361	DESIGN REPLACEMENT OF A SECTION OF PARKING LOT AT RSJR HIGH.	DESIGN WORK CODE	OPEN	SWE01 ROCK SPRINGS JHS	001	\$3,250.00	\$0.00	\$0.00	REGULAR
	122364	AFTER FIRE DAMAGE, WE WILL REIMBURSE MM ONCE WE HAVE BEEN PAID FROM INSURANCE. INSURANCE WILL PRORATE THE LIFE OF THE CARPET	FLOORS	OPEN	SWE01 ROCK SPRINGS HS	001	\$16,132.00	\$0.00	\$0.00	REGULAR
	122367	REPLACE A BAD WATER FOUNTAIN	PLUMBING FIXTURES	OPEN	SWE01 SAGE ES	001	\$1,271.00	\$0.00	\$0.00	REGULAR
	122368	REPLACE A BAD WATER FOUNTAIN	PLUMBING FIXTURES	OPEN	SWE01 ROCK SPRINGS HS	001	\$1,392.00	\$0.00	\$0.00	REGULAR
	122370	WILL REPLACE THE EXISTING LIGHTS THAT CAUSED A FIRE TWO WEEK AGO. WE WILL REIMBURSE MM WITH WHATEVER THE INSURANCE GIVE US.	INTERIOR LIGHTING	OPEN	SWE01 ROCK SPRINGS HS	001	\$33,510.00	\$0.00	\$0.00	REGULAR
	122400	STREE DRIVE. THIS IS IN ADDITION TO THE PREVIOUS AIM REQUEST FOR DESIGN FUND FOR REPLACEMENT IN THE SUMMER OF 2019	DESIGN WORK CODE	OPEN	SWE01 ROCK SPRINGS JHS	001	\$18,500.00	\$0.00	\$0.00	REGULAR
	122449	GENERATOR DID NOT FUNCTION PROPERLY ON LAST TEST. REPLACE MISCELLANEOUS DIESEL PARTS AS WELL AS ELECTRICAL COMPONENTS.	EMERGENCY POWER	OPEN	SWE01 ROCK SPRINGS HS	001	\$2,556.00	\$0.00	\$0.00	REGULAR
	122547	BATHROOM WAS DESTROYED DUE TO A BROKEN WATER LINE. HAD TO DO MOLD TESTING. REPLACE ENTIRE BATHROOM, INCLUDING WALLS, FLOORING AND FIXTURES.	CEILINGS	OPEN	SWE01 FARSON- EDEN ES/MS/HS - 1000 TEACHER AGE	005	\$9,373.00	\$0.00	\$0.00	10% ENHANCE
	122547	BATHROOM WAS DESTROYED DUE TO A BROKEN WATER LINE. HAD TO DO MOLD TESTING. REPLACE ENTIRE BATHROOM, INCLUDING WALLS, FLOORING AND FIXTURES.	DOMESTIC WATER DISTRIBUTION	OPEN	SWE01 FARSON- EDEN ES/MS/HS - 1000 TEACHER AGE	007	\$9,373.00	\$0.00	\$0.00	10% ENHANCE

Project	Work Order	Work Order Description	Work Code Description	Work Order Status	Building Name	Phase #	WO Budget	Phase Estimate	Expenditures as of:	
									Jan 2, 2019	MM Category
	122547	BATHROOM WAS DESTROYED DUE TO A BROKEN WATER LINE. HAD TO DO MOLD TESTING. REPLACE ENTIRE BATHROOM, INCLUDING WALLS, FLOORING AND FIXTURES.	ELECTRICAL SERVICE & DISTRIBUTION	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 1000 TEACHER AGE	010	\$9,373.00	\$0.00	\$0.00	10% ENHANCE
	122547	BATHROOM WAS DESTROYED DUE TO A BROKEN WATER LINE. HAD TO DO MOLD TESTING. REPLACE ENTIRE BATHROOM, INCLUDING WALLS, FLOORING AND FIXTURES.	FIXED FURNISHINGS	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 1000 TEACHER AGE	009	\$9,373.00	\$0.00	\$0.00	10% ENHANCE
	122547	BATHROOM WAS DESTROYED DUE TO A BROKEN WATER LINE. HAD TO DO MOLD TESTING. REPLACE ENTIRE BATHROOM, INCLUDING WALLS, FLOORING AND FIXTURES.	FLOORS	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 1000 TEACHER AGE	003	\$9,373.00	\$0.00	\$0.00	10% ENHANCE
	122547	BATHROOM WAS DESTROYED DUE TO A BROKEN WATER LINE. HAD TO DO MOLD TESTING. REPLACE ENTIRE BATHROOM, INCLUDING WALLS, FLOORING AND FIXTURES.	HAZARDOUS COMPONENTS ABATEMENT	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 1000 TEACHER AGE	001	\$9,373.00	\$0.00	\$0.00	10% ENHANCE
	122547	BATHROOM WAS DESTROYED DUE TO A BROKEN WATER LINE. HAD TO DO MOLD TESTING. REPLACE ENTIRE BATHROOM, INCLUDING WALLS, FLOORING AND FIXTURES.	INTERIOR LIGHTING	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 1000 TEACHER AGE	008	\$9,373.00	\$0.00	\$0.00	10% ENHANCE
	122547	BATHROOM WAS DESTROYED DUE TO A BROKEN WATER LINE. HAD TO DO MOLD TESTING. REPLACE ENTIRE BATHROOM, INCLUDING WALLS, FLOORING AND FIXTURES.	MISC INTERIOR SPECIALTIES	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 1000 TEACHER AGE	004	\$9,373.00	\$0.00	\$0.00	10% ENHANCE
	122547	BATHROOM WAS DESTROYED DUE TO A BROKEN WATER LINE. HAD TO DO MOLD TESTING. REPLACE ENTIRE BATHROOM, INCLUDING WALLS, FLOORING AND FIXTURES.	PLUMBING FIXTURES	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 1000 TEACHER AGE	006	\$9,373.00	\$0.00	\$0.00	10% ENHANCE

Project	Work Order	Work Order Description	Work Code Description	Work Order Status	Building Name	Phase #	WO Budget	Phase Estimate	Expenditures as of:	MM Category
									Jan 2, 2019	
	122547	BATHROOM WAS DESTROYED DUE TO A BROKEN WATER LINE. HAD TO DO MOLD TESTING. REPLACE ENTIRE BATHROOM, INCLUDING WALLS, FLOORING AND FIXTURES.	SANITARY WASTE SYSTEM	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 1000 TEACHER AGE	011	\$9,373.00	\$0.00	\$0.00	10% ENHANCE
	122547	BATHROOM WAS DESTROYED DUE TO A BROKEN WATER LINE. HAD TO DO MOLD TESTING. REPLACE ENTIRE BATHROOM, INCLUDING WALLS, FLOORING AND FIXTURES.	WALLS	OPEN	SWE01 FARSON-EDEN ES/MS/HS - 1000 TEACHER AGE	002	\$9,373.00	\$0.00	\$0.00	10% ENHANCE
	122549	REPLACED A BAD BOOSTER POWER SUPPLY ON ALARM	ALARMS	OPEN	SWE01 FARSON-EDEN ES/MS/HS	001	\$1,122.00	\$0.00	\$0.00	REGULAR
	122652	REPLACE A WINDOW SECTION AT THE CAB. ALL WINDOWS ARE A TWO, THESE WERE LEAKING WATER AND COLD AIR	EXTERIOR WINDOWS	OPEN	SWE01 CENTRAL ADMINISTRATION	001	\$5,672.00	\$0.00	\$0.00	REGULAR
	122653	REPLACE CEILING HEATERS IN RESTROOMS	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	OPEN	SWE01 ROCK SPRINGS HS	001	\$1,031.00	\$0.00	\$0.00	REGULAR
	122654	REPIPE THE AIR SYSTEM. COMPRESSOR RUNS CONSTANTLY. SEE EXTRA DESCRIPTION	INSTITUTIONAL EQUIPMENT	OPEN	SWE01 FARSON-EDEN ES/MS/HS	001	\$1,980.00	\$0.00	\$0.00	REGULAR
	122722	REPAIR ELEVATOR. A POWER BUMP CAUSED THE MAIN BOARD TO TRIP.	ELEVATORS	OPEN	SWE01 CENTRAL ADMINISTRATION	001	\$3,483.00	\$0.00	\$0.00	REGULAR
	122723	REPLACE A BLOWN WATER HEATER	DOMESTIC WATER DISTRIBUTION	OPEN	SWE01 CENTRAL ADMINISTRATION	001	\$1,263.00	\$0.00	\$0.00	REGULAR
	122773	THE NORTH SIDE OF PARKING LOT. IT APPEARS TO BE CAUSING EROSION OF	DESIGN WORK CODE	OPEN	SWE01 SAGE ES	001	\$3,480.00	\$0.00	\$0.00	REGULAR
	122774	REPLACE HEATPUMP CONTROL AT WESTRIDGE	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	OPEN	SWE01 WESTRIDGE ES	001	\$1,053.00	\$0.00	\$0.00	REGULAR
	122776	DESIGN THE WATERLINE REPLACEMENT AT WALNUT ELEMENTARY	DESIGN WORK CODE	OPEN	SWE01 WALNUT ES	001	\$44,175.00	\$0.00	\$0.00	REGULAR
	122777	REPLACE MAIN WATERLINE, FUNDING BASED ON ENGINEERS ESTIMATE	DOMESTIC WATER DISTRIBUTION	OPEN	SWE01 WALNUT ES	001	\$205,047.00	\$0.00	\$0.00	REGULAR

Project	Work Order	Work Order Description	Work Code Description	Work Order Status	Building Name	Phase #	WO Budget	Phase Estimate	Expenditures as of:	
									Jan 2, 2019	MM Category
							\$1,261,393.00	\$0.00	\$0.00	
							\$10,071,071.18	\$0.00	\$698,656.17	
							\$10,071,071.18	\$0.00	\$698,656.17	

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Facility Planning 2019

Sweetwater 1

Districts - This template has been named, organized and formatted in a specific way in order to facilitate consistency in communication and record keeping. Please do not change the name of the file or save it to (or open it up) in Google Drive.

Purpose State statute 21-15-116 requires the SFD to develop a long range comprehensive facility plan in coordination with each district.

SFD / district pre-meeting: January 4, 2019
SFD / district final review: February 20, 2019

Facility Plan Meeting February 27, 2019 9:00 am

- ☐ In person at SFD (Cheyenne)
- ☐ Video Conference

Attendees

District		SFD	
Title / Position	Name	Title / Position	Name
Superintendent	Kelly Compton-McGovern	Planning Supervisor	Troy Decker
Assistant Director	Mark Portillo	Planning Coordinator	Charles Cauffman
Operations/Facilities Director	Dan Sellerolli	Policy & Planning Analyst	Amber Leach
Curriculum Coordinator		Planning/Finance Admin.	Brandon Finney
Other:		Project Manager	Lance Johnson
Other:		Design & Construction Admin	Paul Syverson
Other:		Other:	
Other:		Other:	

Facility Planning 2019

Sweetwater 1

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Other:		Project Manager	Lance Johnson
Other:		Design & Construction Admin	Paul Syverson
Other:		Other:	
Other:		Other:	

Sweetwater 1

Tracts & Deeds (Land)

Insert GIS Google Earth Visual (If Available)



- ☒ District has reviewed acreages and verifies accuracy (these are reported to WDE and impact grounds keeper allowances).
Insert AiM Tracts and Deeds Report

Facility Planning 2019

Sweetwater 1

School Facilities Department Tract / Acreage Report					As of: Oct 11, 2018
District	Tract Number	Tract Description	Active (Yes/No)	Tract Type	Acreage
SWEETWATER 1	1901-001-0000	SWEETWATER #1 CENTRAL ADMINISTRATION - TRACT	Yes	DEVELOPED	10.05
SWEETWATER 1	1901-002-0000	DESERT ES/MS - TRACT	Yes	DEVELOPED	20.55
SWEETWATER 1	1901-003-0000	DESERT VIEW ES - TRACT	Yes	DEVELOPED	17.08
SWEETWATER 1	1901-004-0000	LINCOLN ES - TRACT	Yes	DEVELOPED	5.17
SWEETWATER 1	1901-005-0000	LOWELL SCHOOL - TRACT	Yes	DEVELOPED	1.00
SWEETWATER 1	1901-006-0000	OVERLAND ES - TRACT	Yes	DEVELOPED	9.58
SWEETWATER 1	1901-010-0000	WALNUT ES - TRACT	Yes	DEVELOPED	11.23
SWEETWATER 1	1901-011-0000	WASHINGTON HEAD START CENTER - TRACT	Yes	DEVELOPED	3.34
SWEETWATER 1	1901-013-0000	NORTHPARK ES - TRACT	Yes	DEVELOPED	19.74
SWEETWATER 1	1901-014-0000	WESTRIDGE ES - TRACT	Yes	DEVELOPED	9.64
SWEETWATER 1	1901-015-0000	EASTSIDE ES - TRACT	Yes	DEVELOPED	7.22
SWEETWATER 1	1901-016-0000	ROCK SPRINGS JHS - TRACT	Yes	DEVELOPED	30.44
SWEETWATER 1	1901-017-0000	FARSON-EDEN ES/MS/HS - TRACT	Yes	DEVELOPED	35.27
SWEETWATER 1	1901-018-0000	ROCK SPRINGS HS - TRACT	Yes	DEVELOPED	22.62
SWEETWATER 1	1901-020-0000	SAGE ES - TRACT	Yes	DEVELOPED	21.14
SWEETWATER 1	1901-021-0000	FARSON-EDEN ES/MS/HS - TEACHERAGE - TRACT	Yes	DEVELOPED	
SWEETWATER 1	1901-022-0000	FARSON-EDEN ES/MS/HS - TEACHERAGE #2 - TRACT	Yes	DEVELOPED	
SWEETWATER 1	1901-023-0000	PILOT BUTTE ES - TRACT	Yes	DEVELOPED	16.61
SWEETWATER 1	1901-024-0000	BLACK BUTTE HS - TRACT	Yes	DEVELOPED	1.58
SWEETWATER 1	1901-025-0000	STAGECOACH ES - TRACT	Yes	UNDEVELOPED	20.00
SWEETWATER 1	1901-026-0000	BITTER CREEK SITE - TRACT	Yes	UNDEVELOPED	12.40
SWEETWATER 1	1901-027-0000	GATEWAY BLVD ES SITE - TRACT	Yes	UNDEVELOPED	10.20
SWEETWATER 1	1901-028-0000	FUTURE SATELLITE HS - TRACT	Yes	UNDEVELOPED	66.72
			Total Acreage for District SWEETWATER 1:		351.58

☒ Land leases

Insert AiM Land Lease Information

Facility Planning 2019

Sweetwater 1

Property Number	Property Description	Status	Property Class	Property Type	Is District Lessor or Lessee	Building or Land	All Signed and Dated	Effective Contract Date	Expiration	Lease Amount	Payment Term
1901-024-0100	SWED1 BLACK BUTTE HS	ACTIVE	EDUC 9 - 12	BUILDING	Lessee	Land	Yes	12/10/2012	12/10/2062	0.00	Duration of Lease
List Variations of Lease Changes	Category	Qualifying Program	Description of Program	Room Numbers	Square feet for Program	Acreage (land Leases	Who Pays Major Maintenance	Who Pays Routine Maintenance	Who Pays Utilities	Any extra ordinary Claused that need to be noted	Liability Responsibility
N/A	Alternative High School	Governmental Agency	Alternative Schooling for 9 – 12 grades.	23.00	20,031	1.58	Lessee	Lessee	Lessee	N/A	N/A

- ☒ **Land disposition**
- ☐ Has been presented to commission & AiM update form filled out and submitted to SFD
- ☒ **Land acquisition**
- ☐ Source of funds identified
- ☐ AiM update form filled out and submitted to SFD

District Notes:

District has not purchased or deposed of any land

SFD Notes:

Facility Planning 2019

Sweetwater 1

Property Profiles (Buildings)

- ☒ District has reviewed property profiles report and verifies accuracy (square footage impacts major maintenance “MM” and WDE operations & maintenance payments).

Insert AiM Property Profile Report

School Facilities Department Property Profile Report											As of: Oct 11, 2018	
District	Property Number	Property Description	Status	Property Class	Property Type	Address	City	Zip Code	County	Owned/Leased	Date Built	Gross Sq. Ft.
SWE01	1901-001-0100	SWE01 CENTRAL ADMINISTRATION	ACTIVE	ADMINISTRATION	BUILDING	3550 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/83	34,216
SWE01	1901-001-0101	SWE01 CENTRAL ADMIN - MAINTENANCE BLDG	ACTIVE	ALL OTHER WAREH	BUILDING	3575 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/86	16,757
SWE01	1901-001-0102	SWE01 CENTRAL ADMIN - TRANSPORTATION WAREHOUSE	ACTIVE	TRANSPORT FACIL	BUILDING	3600 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/76	17,448
SWE01	1901-002-0100	SWE01 DESERT ES/MS	ACTIVE	EDUC K - 8	BUILDING	235 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/58	52,837
SWE01	1901-002-0101	SWE01 DESERT ES/MS - BUS GARAGE	ACTIVE	TRANSPORT FACIL	BUILDING	235 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/80	3,622
SWE01	1901-002-0102	SWE01 DESERT ES/MS - 3 CAR GARAGE	ACTIVE	ALL OTHER WAREH	BUILDING	235 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/73	997
SWE01	1901-002-0103	SWE01 DESERT ES/MS - METAL BLDG	ACTIVE	ALL OTHER WAREH	BUILDING	235 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/80	1,033
SWE01	1901-002-0104	SWE01 DESERT ES/MS - 4 CAR GARAGE	ACTIVE	ALL OTHER WAREH	BUILDING	235 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/64	992
SWE01	1901-002-0106	SWE01 DESERT ES/MS - TEACHERAGE #1	ACTIVE	RESIDENCE	BUILDING	190 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/70	2,759
SWE01	1901-002-0107	SWE01 DESERT ES/MS - TEACHERAGE DUPLEX	ACTIVE	RESIDENCE	BUILDING	170/180 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/64	2,450
SWE01	1901-002-0108	SWE01 DESERT ES/MS - TEACHERAGE #2	ACTIVE	RESIDENCE	BUILDING	120 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/79	1,472
SWE01	1901-002-0109	SWE01 DESERT ES/MS - TEACHERAGE #3	ACTIVE	RESIDENCE	BUILDING	110 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/79	1,472
SWE01	1901-002-0110	SWE01 DESERT ES/MS - TEACHERAGE #4	ACTIVE	RESIDENCE	BUILDING	100 BUGAS STREET	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/80	1,407
SWE01	1901-002-0111	SWE01 DESERT ES/MS - TEACHERAGE #5	ACTIVE	RESIDENCE	BUILDING	101 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/80	1,424
SWE01	1901-002-0112	SWE01 DESERT ES/MS - TEACHERAGE #6	ACTIVE	RESIDENCE	BUILDING	100 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/85	1,425
SWE01	1901-002-0113	SWE01 DESERT ES/MS - TEACHERAGE #7	ACTIVE	RESIDENCE	BUILDING	111 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/81	1,457
SWE01	1901-002-0114	SWE01 DESERT ES/MS - TEACHERAGE #8	ACTIVE	RESIDENCE	BUILDING	121 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/81	1,420
SWE01	1901-002-0115	SWE01 DESERT ES/MS - TEACHERAGE #9	ACTIVE	RESIDENCE	BUILDING	131 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/82	1,468
SWE01	1901-002-0116	SWE01 DESERT ES/MS - TEACHERAGE #10	ACTIVE	RESIDENCE	BUILDING	141 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/82	1,417
SWE01	1901-002-0117	SWE01 DESERT ES/MS - TEACHERAGE #11	ACTIVE	RESIDENCE	BUILDING	120 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/08	1,160
SWE01	1901-002-0118	SWE01 DESERT ES/MS - TEACHERAGE #12	ACTIVE	RESIDENCE	BUILDING	130 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED	1/1/08	1,160
SWE01	1901-002-0120	SWE01 DESERT ES/MS - TEACHERAGE #13	ACTIVE	RESIDENCE	BUILDING	110 BONNEY	WAMSUTTER	82336	SWEETWATER	OWNED		1,160
SWE01	1901-003-0100	SWE01 DESERT VIEW ES	ACTIVE	EDUC K - 4	BUILDING	1900 DESERT BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/79	49,303
SWE01	1901-004-0100	SWE01 LINCOLN ES (CLOSED)	CLOSED	EDUC K - 4	BUILDING	915 EDGAR STREET	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/50	44,425

Facility Planning 2019

Sweetwater 1

School Facilities Department Property Profile Report											As of: Oct 11, 2018	
District	Property Number	Property Description	Status	Property Class	Property Type	Address	City	Zip Code	County	Owned / Lease	Date Built	Gross Sq. Ft.
SWE01	1901-005-0100	SWE01LOWELL SPECIAL EDUCATION BUILDING	ACTIVE	EDUC 9 - 12	BUILDING	1300 LOWELL AVENUE	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/22	10,232
SWE01	1901-006-0100	SWE01OVERLAND ES	ACTIVE	EDUC K - 4	BUILDING	3400 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/76	48,625
SWE01	1901-010-0100	SWE01WALNUT ES	ACTIVE	EDUC K - 4	BUILDING	1115 WALNUT STREET	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/75	36,656
SWE01	1901-011-0100	SWE01WASHINGTON HEAD START CENTER	ACTIVE	EDUC P	BUILDING	625 ASHAY DRIVE	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/71	30,775
SWE01	1901-013-0100	SWE01NORTH PARK ES	ACTIVE	EDUC K - 4	BUILDING	500 NORTH PARK DRIVE	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/82	50,417
SWE01	1901-014-0100	SWE01WESTRIDGE ES	ACTIVE	EDUC K - 4	BUILDING	3501 DEWAR STREET	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/82	50,301
SWE01	1901-015-0105	SWE01EASTSIDE ES	ACTIVE	EDUC 5 - 6	BUILDING	305 G STREET	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/13	76,222
SWE01	1901-016-0100	SWE01ROCK SPRINGS JHS	ACTIVE	EDUC 7 - 8	BUILDING	3500 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/76	159,169
SWE01	1901-016-0101	SWE01ROCK SPRINGS JHS - CROW'S NEST	ACTIVE	NON-EDUCATIONAL	BUILDING	3500 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/80	75
SWE01	1901-016-0102	SWE01ROCK SPRINGS JHS - STORAGE BLDG #1	ACTIVE	ALL OTHER WAREH	BUILDING	3500 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/80	847
SWE01	1901-016-0103	SWE01ROCK SPRINGS JHS - STORAGE BLDG #2	ACTIVE	ALL OTHER WAREH	BUILDING	3500 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/80	834
SWE01	1901-016-0104	SWE01ROCK SPRINGS JHS - PRESS BOX	ACTIVE	NON-EDUCATIONAL	BUILDING	3500 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/14	240
SWE01	1901-016-0105	SWE01ROCK SPRINGS JHS - FOOTBALL CONCESSION STAND	ACTIVE	NON-EDUCATIONAL	BUILDING	3500 FOOTHILL BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/14	950
SWE01	1901-017-0101	SWE01FARSON-EDENES/MS/HS - 4 STALL GARAGE #1	ACTIVE	ALL OTHER WAREH	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/60	866
SWE01	1901-017-0102	SWE01FARSON-EDENES/MS/HS - 4 STALL GARAGE #2	ACTIVE	ALL OTHER WAREH	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/60	891
SWE01	1901-017-0103	SWE01FARSON-EDENES/MS/HS - STORAGE BLDG	ACTIVE	ALL OTHER WAREH	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/60	937
SWE01	1901-017-0104	SWE01FARSON-EDENES/MS/HS - STORAGE BLDG #2	ACTIVE	ALL OTHER WAREH	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/46	371
SWE01	1901-017-0105	SWE01FARSON-EDENES/MS/HS - 100 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/84	2,122
SWE01	1901-017-0106	SWE01FARSON-EDENES/MS/HS - DUPLEX	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/84	2,000
SWE01	1901-017-0107	SWE01FARSON-EDENES/MS/HS - 400 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	909
SWE01	1901-017-0108	SWE01FARSON-EDENES/MS/HS - 500 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	868
SWE01	1901-017-0109	SWE01FARSON-EDENES/MS/HS - 600 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	973

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School Facilities Department Property Profile Report											As of Oct 11, 2018	
District	Property Number	Property Description	Status	Property Class	Property Type	Address	City	Zip Code	County	Owned / Lease	Date Built	Gross Sq. Ft.
SWE01	1901-017-0110	SWE01 FARSON-EDEN ES/MS/HS - 700 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	983
SWE01	1901-017-0111	SWE01 FARSON-EDEN ES/MS/HS - 1500 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/01	1,680
SWE01	1901-017-0112	SWE01 FARSON-EDEN ES/MS/HS - 1000 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	1,036
SWE01	1901-017-0113	SWE01 FARSON-EDEN ES/MS/HS - 1100 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	1,731
SWE01	1901-017-0114	SWE01 FARSON-EDEN ES/MS/HS - 1200 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/50	1,814
SWE01	1901-017-0115	SWE01 FARSON-EDEN ES/MS/HS - 1300 TEACHERAGE	ACTIVE	RESIDENCE	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	1/1/60	1,223
SWE01	1901-017-0116	SWE01 FARSON-EDEN ES/MS/HS	ACTIVE	EDUC K - 12	BUILDING	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	3/1/17	79,727
SWE01	1901-018-0100	SWE01 ROCK SPRINGS HS	ACTIVE	EDUC 9 - 12	BUILDING	1375 JAMES DRIVE	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/71	315,213
SWE01	1901-018-0101	SWE01 ROCK SPRINGS HS - PRESS BOX	ACTIVE	NON-EDUCATIONAL	BUILDING	1375 JAMES DRIVE	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/75	1,144
SWE01	1901-018-0102	SWE01 ROCK SPRINGS HS - TENNIS BLDG	ACTIVE	ALL OTHER WAREH	BUILDING	1375 JAMES DRIVE	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/81	495
SWE01	1901-018-0103	SWE01 ROCK SPRINGS HS - ATHLETIC STORAGE	ACTIVE	ALL OTHER WAREH	BUILDING	1375 JAMES DRIVE	ROCK SPRINGS	82902	SWEETWATER	OWNED	1/1/80	1,642
SWE01	1901-020-0100	SWE01 SAGE ES	ACTIVE	EDUC K - 4	BUILDING	903 SUMMIT DRIVE	ROCK SPRINGS	82901	SWEETWATER	OWNED	9/1/03	68,639
SWE01	1901-020-0102	SWE01 SAGE / PILOT BUTTE ES - STORAGE BLDG	ACTIVE	ALL OTHER WAREH	BUILDING	903 SUMMIT DRIVE	ROCK SPRINGS	82901	SWEETWATER	OWNED	1/1/12	1,200
SWE01	1901-021-0100	SWE01 FARSON-EDEN ES/MS/HS - TEACHERAGE LOT #23	ACTIVE	RESIDENCE	MODULAR	30 HIGHWAY 28	FARSON	82932	SWEETWATER	OWNED	8/14/07	1,280
SWE01	1901-022-0100	SWE01 FARSON-EDEN ES/MS/HS - TEACHERAGE LOT #32	ACTIVE	RESIDENCE	MODULAR	OREGON TRAILS TRAILER COU	FARSON	82932	SWEETWATER	OWNED	8/14/07	1,280
SWE01	1901-023-0100	SWE01 PILOT BUTTE ES	ACTIVE	EDUC 5 - 6	BUILDING	1003 SUMMIT DRIVE	ROCK SPRINGS	82901	SWEETWATER	OWNED	5/6/11	79,941
SWE01	1901-024-0100	SWE01 BLACK BUTTE HS	ACTIVE	EDUC 9 - 12	BUILDING	2410 COLLEGE DRIVE	ROCK SPRINGS	82902	SWEETWATER	OWNED	8/3/15	22,533
SWE01	1901-025-0100	SWE01 STAGECOACHES	ACTIVE	EDUC K - 4	BUILDING	3000 STAGECOACH BOULEVARD	ROCK SPRINGS	82902	SWEETWATER	OWNED	8/1/15	78,865
SWE01	1901-027-0100	SWE01 FUTURE ES BUILDING (K-4)	INACTIVE	EDUC K - 4	BUILDING		ROCK SPRINGS	82902	SWEETWATER	OWNED		
SWE01	1901-028-0100	SWE01 FUTURE SATELLITE HS	INACTIVE	EDUC 9 - 12	BUILDING					OWNED		121,791

Facility Planning 2019

Sweetwater 1

- ☐ AiM update form filled out and submitted to SFD for all changes
- ☐ Change in status of property that requires commission acknowledgment or approval (e.g. mothballing a building)
- ☒ District has reviewed building leases and verifies accuracy (these can impact allowable square footage that affects MM payments).

Insert AiM Building Lease Report

Property Number	Property Description	Status	Property Class	Property Type	Is District Lessor or Lessee	Building or Land	All Signed and Dated	Effective Contract Date	Expiration	Lease Amount	Payment Term
1901-011-0100	SWED1 WASHINGTON HEAD START CENTER	ACTIVE	EDUCATIONAL	BUILDING	lessor	Building	Yes	8/1/2018	7/31/2019	24,000.00	Yearly
List Variations of Lease Changes	Category	Qualifying Program	Description of Program	Room Numbers	Square feet for Program	Acreage(land leases)	Who Pays Major Maintenance	Who Pays Routine Maintenance	Who Pays Utilities	Any extra ordinary Claused that need to be noted	Liability Responsibility
District will accept in-kind contributions	Development Preschool	Non-profit Agency	This is a Head Start program for Pre-K Children	54.00	30,775	3.34	lessor	Lessee	Lessee	same as last year	same as last year

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☒ District has reviewed enhancements and verifies accuracy (these can adjust allowable square footage that affects MM payments).

Insert AiM Enhancement Report

District	Building	Property #	Project #	SFC	Notes	Total Sq./Ft.	Enhance Sq./Ft.	Funding	Est. Cost	Enhancement Expend.
				Approved				Source		
SWE01	SWE01 EASTSIDE ES	1901-015-0105	11SWE11C	Jan 21, 2011		76,222.00	9,869.00	RECREATN MILL		\$1,972,276.02
				ENHANCEMENT	THE NEW BUILDING IS 74,750 SQ.FT GROSS. THE PERCENTAGE OF PAYMENT FOR ENHANCEMENT IS 12.5% FOR THE DISTRICT.					
				ENHANCEMENT	ADDITIONAL SPACED TO BE ADDED TO THE GYMNASIUM AND CLASSROOMS. 13% OF ALL PROJECT COST. ACTUAL SQUARE FOOTAGE IS 9,869.					
	SWE01 ROCK SPRINGS JHS	1901-016-0100				159,169.00		RECREATN MILL		\$836,960.00
				ENHANCEMENT	4/27/12 - PER CURT BARKER: REBUILD EXISTING FOOTBALL FIELD AND TRACK, SEVERE CRACKING AND SEPARATION. REPLACE GRASS WITH ARTIFICIAL TURF.					
				ENHANCEMENT	ENHANCEMENT AGREEMENT SIGNED FOR NEW CONCESSION AND RESTROOMS AT THE FOOTBALL FIELD/TRACK WITH REPLACEMENT BLEACHERS AND PRESSBOX. TOTAL COST = \$574,300+					
	SWE01 FARSON-EDEN ES/MS/HS	1901-017-0116		Apr 21, 2016		79,727.00	4,032.00	DIST.RESOURCE S & 10% MM	\$1,141,300.00	
				ENHANCEMENT	ENHANCEMENT TO ADD HARDWOOD FLOOR TO STAGE, 44% OF COST FOR ADDNL BLEACHERS IN GYM, OUTDOOR CONCESSION STAND/ RESTROOM, GRAVEL PARKING LOT FOR FOOTBALL FIELD, STORAGE BUILDING, ADDNL TRACK AND FIELD EQUIPMENT, DEMO OLD EXISTING SHED, ADDNL INTERIOR & EXTERIOR WIRELESS ACCESS CONTROLS, ADDNL CAMERAS, WATERLINES TO TEACHERAGES AND 47% OF THE COST OF A SEWER LINE TO TEACHERAGES. THE EST'D COST OF CONSTRUCTION IS \$1,141,300. THE ADDNL FREE STANDING FACILITY (CONCESSION STAND AND STORAGE SHED) OF 4032 SQ.FT. COSTS WERE FOR REC MIL, \$792,500.00, FOR MAJOR MAINT. \$181,000.00 AND FOR 10% MAJOR MAINT \$167,800.00 FOR A TOTAL COST OF					
	SWE01 ROCK SPRINGS HS	1901-018-0100		Apr 3, 2009		315,213.00		RECREATN MILL		\$908,000.00
				ENHANCEMENT	REBUILD EXISTING FOOTBALL FIELD AND TRACK, SEVERE CRACKING AND SEPARATION. REPLACE GRASS WITH ARTIFICIAL TURF.					
	SWE01 SAGE ES	1901-020-0100	9SWE101C	Apr 3, 2009		68,699.00		RECREATN MILL		\$80,146.00
				ENHANCEMENT	GAZEBO (\$25,939), BRICK PAVERS NEAR ENTRY (\$2,473), SOD ON PLAY FIELD (\$48,000), METAL ROOF ON INTERIOR ENTRYWAY (\$3,734).					
	SWE01 SAGE/PILOT BUTTE ES - STORAGE BLDG	1901-020-0102		Jan 1, 2011		1,200.00	1,200.00	RECREATN MILL	\$150,000.00	
				ENHANCEMENT	BUILDING NEW STORAGE BLDG FOR PILOT BUTTE AND SAGE - 1200 SQ/FT.					

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District	Building	Property #	Project #	SFC	Notes	Total Sq./Fl.	Enhance Sq./Fl.	Funding Source	Est. Cost	Enhancement Expend.
				Approved Aug 25, 2010						
	SWE01 PILOT BUTTE ES	1901-023-0100	10SWE101S			79,941.00	9,690.00	RECREATN MILL	\$2,461,972.00	
				ENHANCEMENT	ADD 9,690 SQ. FT. FOR ADDITIONAL CLASSROOMS & INCREASED GYM SPACE. COST TO BE 13.157% OF PROJECT TOTAL (1/21/09)					
	SWE01 STAGECOACH ES	1901-025-0100	13SWE15D			78,865.00	3,999.00	RECREATN MILL	\$1,000,000.00	
				ENHANCEMENT	SWEETWATER 01 - FIELD ENLARGEMENT BEYOND 130,000 SQ. FT., GYM BLEACHERS, CAMERAS, PLAYGROUND SURFACING TO SYNTHETIC, SNOW MELT ELECTRICAL VS HYDRONIC AND ADDITIONAL SQUARE FOOTAGE TO BUILDING (INFO OFF 95% VE REVIEW) ENHANCEMENT AT NEW K-4 BLM SITE. SQUARE FOOTAGE FOR THESE ENHANCEMENTS IS SET TO BE 3,999. THE DESIGN COSTS ARE ESTIMATED TO BE \$50,000, AND CONSTRUCTION COSTS ARE ESTIMATED AT \$950,000. TOTAL ESTIMATED COSTS PER SFC RULE I AND II ARE \$1,000,000. THE FUNDING SOURCE FOR THESE ENHANCEMENT ARE FROM RECREATION MILL AND SOME OTHER ENHANCEMENTS WILL BE REVIEWED AT BID REVIEW. DESIGN FUNDS ARE SLATED TO BE AVAILABLE 05/01/14 & CONSTRUCTION FUNDS AVAILABLE 07/01/14.					
				ENHANCEMENT	ENHANCEMENT TO STAGECOACH ELEMENTARY SCHOOL (NEW K-4 ON BLM SITE) FOR A SOD UPGRADE, GYM BLEACHERS AND CAMERAS. THE ESTIMATED COSTS CALCULATED PER SFC RULE I ARE \$87,000 AND PER RULE II OF \$995,094-\$50,000=\$1,045,094. THE COST EST'D TO THE SOD IS \$49,000. FOR THE GYM BLEACHERS \$16,000 & THE CAMERAS AT \$22,000. THE ADDED SQ. FT. FOR THIS ENHANCEMENT IS ANTICIPATED AT 4120. THE SOURCE OF THE FUNDS FOR THIS ENHANCEMENT IS THE RECREATION MILL AND THE CAMERAS WILL COME FROM THE GENERAL FUND. DESIGN FUNDS ARE AVAILABLE 05/01/14 & CONSTRUCTION FUNDS AVAILABLE 07/01/14.					

☒ Enhancement acknowledgment form filled out, reviewed by PM and presented to commission

District Notes:

Enhancements remain the same as the prior year.

SFD Notes:

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District Appropriations Update

Close out all completed projects in order to *return remaining balances* to the state.

2016 Wyoming Session Law, Chapter 8, Section 1, 9-4-207(e)(i)(B) - "Not later than August 15, each agency shall provide to the auditor a list of existing unexpended appropriations or authorizations for all prior fiscal periods and amounts which can be reverted"

Insert Capital Project Status Report

School District	Capital Project #	Capital Project Description	Current Budget	Current Expenditures	Percent Complete	Unspent Funds	Status
SWEETWATER 1	1145	NEW FARSON-EDEN K-12	\$25,673,990.00	\$22,647,071.08	88.21%	\$3,026,918.92	
SWEETWATER 1	1193	NEW SATELLITE HS	\$4,405,159.00	\$2,631,550.16	59.74%	\$1,773,608.84	

District Notes:

1145 – F/E is complete with the exception of the 11 month walkthrough (Feb 11th) and some FF&E purchases.

1193 –Satellite is awaiting State funding

SFD Notes:

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Security

Category	Security Element	Priority
Locking Systems / Hardware	D7103 Exterior Door Locks	1
Locking Systems / Hardware	D7101 Classroom Door Locks	2
Communication Systems	D7301 Two-way Communications	3
Access Control	D7201 Point of Entry	4
Access Control	D7204 Visitor Management Systems	5
Access Control	D7202 Secured Vestibule	6
Communication Systems	D7302 Mass Notification Systems	7
Locking Systems / Hardware	D7105 Door Keying Systems	8
Video Surveillance	D7501 Main entry	9
Video Surveillance	D7505 Video Surveillance Recording	10
Access Control	D7203 Main Entry Control Systems	11
Site and Perimeter	D7410 Site Lighting	12
Site and Perimeter	D7401 Site Landscaping	13
Video Surveillance	D7503 Key Interior Areas	14
Video Surveillance	D7502 Key Exterior Areas	15
Site and Perimeter	D7402 Site Vehicle Barricades	16
Egress and Refuge	D7701 Classroom Door Construction	17
Egress and Refuge	D7702 Lockdown of Special Areas	18
Locking Systems / Hardware	D7102 Classroom Door Inside Locks	19
Site and Perimeter	D7408 Security Signage	20
Already appropriated		

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Insert AiM IQ Security Project Status Report.

Both reports generated 11-19-2018.

Security Capital Funding

Security Elements	Original Budget	Number of Projects	Adjusted Budget	Encumbered (DAL)	Expended Amount	Budget Not (DAL)
SWEETWATER 1						
EXTERIOR DOOR LOCKS	\$103,135.99	11	\$103,135.99	\$0.00	\$0.00	\$103,135.99
MAIN ENTRY CONTROL SYSTEM	\$18,196.59	3	\$18,196.59	\$0.00	\$0.00	\$18,196.59
POINT OF ENTRY	\$2,251.11	1	\$2,251.11	\$0.00	\$0.00	\$2,251.11
SECURED VESTIBULE	\$44,497.06	10	\$44,497.06	\$0.00	\$0.00	\$44,497.06
TWO-WAY COMMUNICATIONS	\$34,569.59	4	\$34,569.59	\$0.00	\$0.00	\$34,569.59
VISITOR MANAGEMENT SYSTEM	\$5,070.00	13	\$5,070.00	\$0.00	\$0.00	\$5,070.00
SWEETWATER 1 Total	\$207,720.34	42	\$207,720.34	\$0.00	\$0.00	\$207,720.34

10% MM Security Balance

District	Appropriations			Expenditures			Total Remaining 10% Security
	2017	2018	Grand Total	2017	2018	Grand Total	
SWE01	\$303,005.98	\$319,080.25	\$622,086.23	\$35,220.55	\$209,402.64	\$244,623.19	\$377,463.04

District Notes:

The District has addressed the following; all D7204, D7201, D7203, D7301. We addressed some of the secure vestibules, and is piloting a locking system that will replace all of our existing systems (everyone of them). If all goes well, we will purchase for the allotted budget.

SFD Notes:

The Legislature has funded 10% major maintenance security projects through a budgetary line item. Future allocations to this fund are therefore contingent upon future legislative appropriations. As a result, if the district overspends its biennial allocation, there is no guarantee that the district will receive any additional funds to make up the shortfall. The Department recommends that each district closely track expenditure of 10% major maintenance security funds to prevent such a shortfall from occurring.

Facility Planning 2019

Sweetwater 1

Capacity

➤ Review:

- District Analysis (by grade configuration)

Insert District Analysis

 2018-19 Statewide By School Capacity					
District	Grade Configuration	Building Name	Enrollment October 1, 2018	Capacity	Percent of Capacity
SWEETWATER #1	EDUC 9 - 12	BLACK BUTTE HS	96	106	90.57%
SWEETWATER #1	EDUC K - 8	DESERT ES/MS	28	297	9.43%
SWEETWATER #1	EDUC K - 4	DESERT VIEW ES	273	362	75.41%
SWEETWATER #1	EDUC 5 - 6	EASTSIDE ES	428	571	74.96%
SWEETWATER #1	EDUC K - 12	FARSON-EDEN ES/MS/HS	163	405	40.25%
SWEETWATER #1	EDUC K - 4	NORTHPARK ES	282	283	99.65%
SWEETWATER #1	EDUC K - 4	OVERLAND ES	243	256	94.92%
SWEETWATER #1	EDUC 5 - 6	PILOT BUTTE ES	437	481	90.85%
SWEETWATER #1	EDUC 9 - 12	ROCK SPRINGS HS	1,364	1,364	100.00%
SWEETWATER #1	EDUC 7 - 8	ROCK SPRINGS JHS	874	989	88.37%
SWEETWATER #1	EDUC K - 4	SAGE ES	301	388	77.58%
SWEETWATER #1	EDUC K - 4	STAGECOACH ES	308	436	70.64%
SWEETWATER #1	EDUC K - 4	WALNUT ES	314	217	144.70%
SWEETWATER #1	EDUC K - 4	WESTRIDGE ES	333	332	100.30%

Facility Planning 2019

Sweetwater 1

Sweetwater County #1 (Rock Springs) - High School & Elementary Capacities

School	KG	1st	2nd	3rd	4th	5th	6th	Enrollment	Capacity	Percent Capacity
Desert View ES	51	44	60	56	62	0	0	273	362	75%
Eastside ES	0	0	0	0	0	208	220	428	571	75%
Northpark ES	54	62	53	60	53	0	0	282	283	100%
Overland ES	50	52	43	54	44	0	0	243	256	95%
Pilot Butte ES	0	0	0	0	0	221	216	437	481	91%
Sage ES	54	58	63	67	59	0	0	301	388	78%
Stagecoach ES	61	52	65	62	68	0	0	308	436	71%
Walnut ES	69	51	58	59	77	0	0	314	217	145%
Westridge ES	76	58	59	76	64	0	0	333	332	100%
Total	415	377	401	434	427	429	436	2,919	3,326	87.76%

*Lincoln ES (Closed) has a capacity of 236

School	7th	8th	Enrollment	Capacity	Percent Capacity
Rock Springs JHS	445	429	874	989	88%
Total	445	429	874	989	88.37%

School	9th	10th	11th	12th	Enrollment	Capacity	Percent Capacity
Rock Springs HS	362	360	324	318	1364	1364	100.00%
Total	386	346	332	342	1,364	1,364	100.00%

Facility Planning 2019

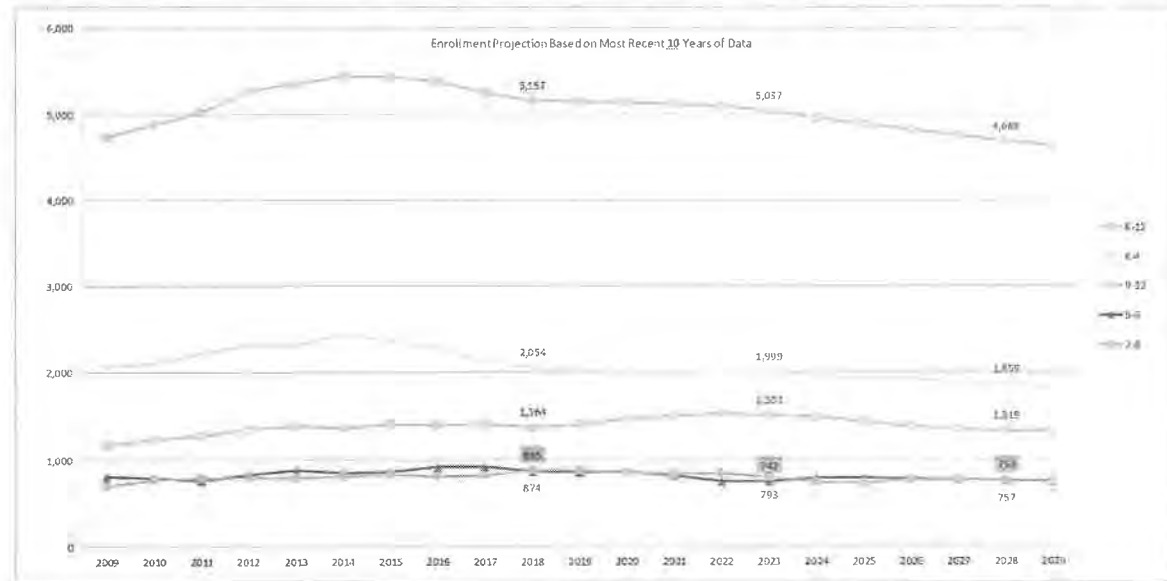
Sweetwater 1

- Enrollment Projections
Insert Enrollment Projection Spreadsheet(s)

Sweetwater 1 (Non-inclusive of Desert ES/MS, Farson K-12, Black Butte)

Enrollment Projections

Grade	WDE October Data										10 Year Trailing Data										Projected Enrollment										Avg. Survival Rate		
	Oct of	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027		2028	2029
6	316	274	275	298	324	340	330	339	440	431	442	453	481	503	482	506	458	453	387	415	428	420	415	405	403	397	391	386	380	374	368		
1	313	322	304	292	300	343	368	366	364	432	435	427	451	483	488	488	468	456	432	377	407	418	412	406	401	395	389	384	378	372	367	0.98	
2	337	297	316	295	290	301	341	367	383	381	431	407	423	465	491	495	478	464	434	401	369	396	409	404	398	393	387	381	376	370	365	0.98	
3	380	320	282	305	269	278	307	363	377	390	375	440	419	430	441	484	487	453	438	434	396	365	384	404	399	393	388	382	377	371	366	0.99	
4	319	362	329	272	295	273	289	323	367	393	387	370	443	434	414	458	469	455	435	427	427	390	359	359	358	358	353	347	342	336	331	326	0.98
5	344	322	348	313	280	294	280	318	353	391	403	392	368	443	441	406	466	479	446	429	428	391	360	386	399	393	388	382	377	372	367	1.00	
6	360	334	313	356	311	280	310	322	330	362	404	393	362	382	429	433	397	434	460	436	422	421	421	384	354	342	392	387	382	376	371	366	0.98
7	385	378	328	321	359	305	292	314	346	344	387	401	393	403	378	421	417	383	430	445	432	418	417	417	381	351	379	389	384	378	373	368	0.99
8	428	376	388	322	315	368	308	288	356	342	372	363	390	390	403	380	400	422	385	429	430	427	415	412	412	412	376	346	374	379	374	369	0.99
9	393	403	366	365	301	289	366	321	309	328	320	340	349	394	355	382	369	368	386	362	414	424	412	399	396	398	363	335	361	371	366	0.97	
10	351	315	340	305	318	281	289	336	309	283	329	333	317	342	383	357	372	356	346	360	346	396	405	394	381	380	380	347	320	345	354	0.95	
11	360	312	282	303	264	277	252	238	302	286	262	311	309	312	318	346	330	337	332	324	335	327	369	378	367	355	354	324	298	327	303	0.93	
12	333	323	273	232	248	229	234	201	190	240	256	244	296	288	299	277	325	325	342	318	306	317	304	348	352	346	335	334	334	325	321	0.94	
TOTAL	4,637	4,358	4,114	3,974	3,875	3,671	3,957	4,090	4,426	4,655	4,730	4,874	5,021	5,240	5,352	5,443	5,435	5,184	5,255	5,157	5,149	5,145	5,122	5,100	5,037	4,952	4,887	4,823	4,757	4,688	4,643		
Configuration	6-4	1,663	1,576	1,496	1,457	1,478	1,544	1,644	1,756	1,831	2,047	2,070	2,097	2,217	2,315	2,316	2,441	2,360	2,280	2,126	2,054	2,025	1,991	1,989	2,011	1,998	1,971	1,943	1,915	1,887	1,859	1,831	1,811
	5-6	704	656	661	669	691	674	692	640	680	783	807	785	750	825	870	839	863	913	911	866	850	849	812	744	742	781	788	770	764	753	742	742
	7-8	813	754	696	643	674	677	600	600	702	678	689	764	783	795	781	801	828	806	812	874	872	845	830	829	753	727	725	762	767	757	746	689
	9-12	1,457	1,373	1,261	1,205	1,132	1,076	1,121	1,064	1,110	1,173	1,184	1,228	1,271	1,336	1,382	1,362	1,398	1,368	1,406	1,344	1,402	1,459	1,481	1,519	1,503	1,480	1,433	1,371	1,339	1,319	1,323	1,164
	Year	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
	6-12	4,637	4,358	4,114	3,974	3,875	3,671	3,957	4,090	4,426	4,655	4,730	4,874	5,021	5,240	5,352	5,443	5,435	5,184	5,255	5,157	5,149	5,145	5,122	5,100	5,037	4,958	4,887	4,823	4,757	4,688	4,643	4,643
	Year	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
														</																			



Facility Planning 2019

Sweetwater 1

- Statewide List
Insert Statewide Capacity List

 2018-19 Statewide Capacity							
School Information				Capacity Data*			
Rank	District	Town	Configuration	October 2018 Enrollment	Building Capacity	Percent of Capacity	Seats Needed/Available
High Capacity (100%+)							
1	Lincoln 2	Afton/Osmond	K - 6	819	740	110.68%	-79
2	Natrona 1 ¹	Casper	K - 5	5,784	5,484	105.47%	-300
3	Sheridan 1	Big Horn	K - 5	233	224	104.02%	-9
4	Laramie 1	Cheyenne	K - 6	7,559	7,338	103.01%	-221
5	Fremont 1	Lander	K - 5	838	820	102.20%	-18
6	Laramie 1	Cheyenne	9 - 12	3,856	3,835	100.55%	-21
7	Sweetwater 1	Rock Springs	9 - 12	1,364	1,364	100.00%	0
Medium Capacity (Between 95% - 100%)							
8	Albany 1	Laramie	6 - 8	758	785	96.56%	27
Low Capacity (Between 90% - 95%)							
9	Sheridan 2	Sheridan	K - 5	1,644	1,750	93.94%	106
10	Big Horn 3	Greybull	K - 5	205	219	93.61%	14
11	Teton 1	Jackson	6 - 8	710	759	93.54%	49
12	Park 1	Powell	K - 5	811	899	90.21%	88
1. Mothballed elementary schools: Willard, Westwood, University/Park and Mountain View (921 seats) * Capacity calculations are based on SFC Rules & Regulations							

Facility Planning 2019

Sweetwater 1

District Notes:

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SFD Notes:

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Charter School

☐ Charter School(s) within the district

Name of School:

Duration of Charter

From: Select Date

To: Select Date

Insert District Minutes of Approved Charter

☐ **In district owned building:** Name & AiM Bldg. #

☐ **Lease**

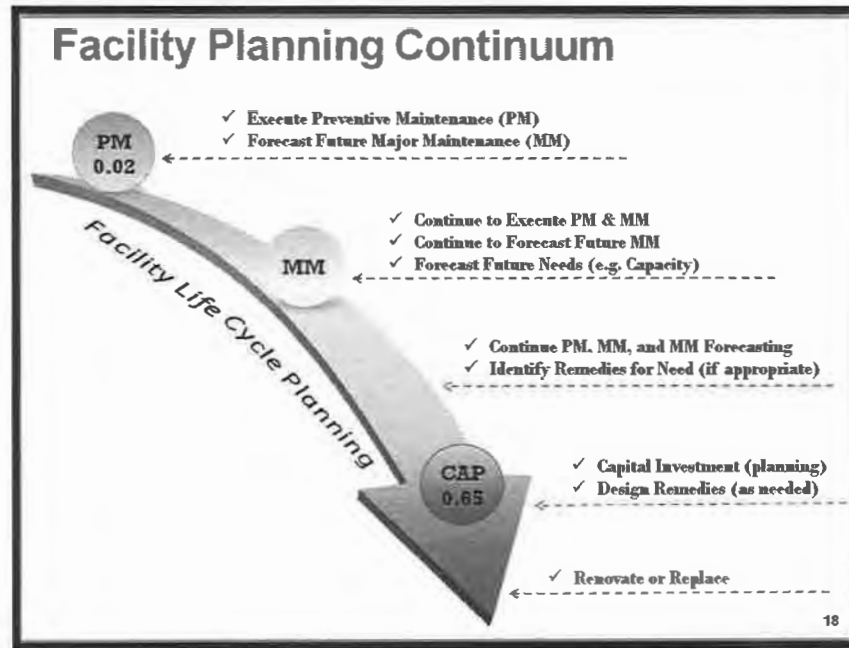
Lessor:

☐ **There is a district owned space that may be available for the charter school to occupy in the future.**
Name & AiM Bldg. #

District Notes:

SFD Notes:

Condition



Reference: Report by Facility Engineering Associates dated October 25, 2016

Facility Condition Index
As a measure of relative condition

$$FCI = \frac{\text{Cost of Deficiencies (Deferred Maintenance - DM)}}{\text{Current Replacement Value (CRV)}}$$

Facility Planning 2019

Sweetwater 1

Review Building (FCI) Scores

Insert State-wide Education List (thru 0.32)

 School Facilities Division 2018 Educational Facilities Condition Index					
District	Building Name	2016 FCI	Year Built	Bldg. Sq. Ft.	
SHERIDAN 2	FORT MACKENZIE HS / THE WRIGHT PLACE MS (VACANT)	0.7125	1953	39,714	
WASHAKIE 2	TEN SLEEP ES/MS/HS - MASONIC TEMPLE LODGE BUILDING	0.5191	1927	3,630	
LARAMIE 1	CLAWSON ES	0.5019	1939	2,774	
PLATTE 1	WHEATLAND JHS	0.4887	1927	42,465	
NIOBRARA 1	LANCE CREEK ES	0.4843	1984	1,460	
SHERIDAN 2	SAGEBRUSH ES	0.4790	1986	54,120	
LARAMIE 1	HOBBS ES	0.4707	1959	41,708	
LARAMIE 1	FAIRVIEW ES	0.4567	1956	26,028	
LARAMIE 1	BAIN ES	0.4439	1961	33,053	
FREMONT 25	FRONTIER ACADEMY (TAC)	0.4406	1949	64,825	
CONVERSE 1	DOUGLAS EWC BLDG/ANNEX	0.4267	1935	20,812	
LINCOLN 1	KEMMERER ES	0.4229	1972	39,249	
LARAMIE 1	LEBHART ES	0.4214	1959	25,807	
LARAMIE 1	HEBARD ES	0.4160	1945	32,161	
CAMPBELL 1	TWIN SPRUCE JHS - PARISH HALL	0.4137	1965	10,554	
LARAMIE 1	DEMING ES	0.4043	1945	18,099	
LARAMIE 1	DILDINE ES	0.4032	1956	50,339	
LARAMIE 1	BUFFALO RIDGE ES	0.3930	1959	32,845	
ALBANY 1	SLADE ES	0.3842	1955	42,080	
LARAMIE 1	CAREY JHS	0.3781	1953	178,394	
CAMPBELL 1	COTTONWOOD ES	0.3778	1979	58,206	
LARAMIE 1	JESSUP ES	0.3743	1961	31,710	
FREMONT 1	JEFFERY CITY ES	0.3676	1958	8,447	
WESTON 1	NEWCASTLE HS - FITNESS CENTER	0.3546	1990	5,078	
LARAMIE 2	ALBIN ES - SIXTIES ADDITION	0.3487	1960	19,177	
CAMPBELL 1	LITTLE POWDER ES/MS	0.3478	1976	14,229	
SWEETWATER 1	LINCOLN ES	0.3450	1950	44,425	
PARK 6	CODY MS - OBSERVATORY	0.3438	1996	874	
CAMPBELL 1	CAMPBELL COUNTY HS	0.3336	1972	301,662	
CAMPBELL 1	CAMPBELL COUNTY HS - "G" BLDG	0.3320	1977	28,320	
LARAMIE 1	HENDERSON ES	0.3311	1950	36,918	
ALBANY 1	BEITEL ES	0.3265	1952	32,242	
PARK 6	CODY HS - STOCK ACTIVITIES CENTER	0.3260	1966	15,399	
LARAMIE 1	ARP ES	0.3228	1961	31,239	

Facility Planning 2019

Sweetwater 1

Insert State-wide Ancillary List (thru 0.32)

 State Construction Department 2018 Support Facilities Condition Index*				
District	Building Name	2016 FCI	Year Built	Gross Sq. Ft.
PLATTE 1	WHEATLAND PEAK GARAGE BLDG	0.5698	1984	1,000
FREMONT 1	JEFFERY CITY ES - QUONSET HUT	0.5220	1958	8,212
TETON 1	BUS BARN	0.5034	1975	6,424
SHERIDAN 2	BUS BARN	0.4708	1977	17,578
CAMPBELL 1	ESC - VEHICLE MAINTENANCE BLDG	0.4654	1977	10,369
BIG HORN 2	LOVELL ES - STORAGE BLDG	0.4598	1946	3,375
PARK 6	BUS BARN YARD	0.4341	1982	15,012
WESTON 7	MAINTENANCE/BUS GARAGE	0.4215	1972	5,425
LARAMIE 2	ALBIN ES - BUS BARN	0.4158	1971	4,887
SHERIDAN 2	SHERIDAN HS - BOILER BLDG	0.3965	1987	2,003
CARBON 2	SARATOGA BUS GARAGE	0.3871	1972	6,564
LINCOLN 1	NEW FRONTIER HS - MAINTENANCE/STORAGE BUILDING	0.3805	1980	1,152
SWEETWATER 1	OLD LOWELL ES	0.3729	1922	19,867
LINCOLN 1	KEMMERER JHS/HS - BUS BARN	0.3694	1972	14,000
PARK 6	NEWER BUS BARN	0.3251	2000	2,864
BIG HORN 4	RIVERSIDE HS - MAINTENANCE SHOP	0.3219	1955	1,760

Facility Planning 2019

Sweetwater 1

Insert District Educational List

 School Facilities Division Educational Facilities Condition Index (FCI)					
District	Building Name	2016 FCI	2012 FCI	Year Built	Bldg. Sq. Ft
SWEETWATER 1	LINCOLN ES	0.3450	0.3272	1950	44,425
SWEETWATER 1	ROCK SPRINGS HS	0.2705	0.2262	1971	317,169
SWEETWATER 1	DESERT VIEW ES	0.2662	0.2047	1979	49,303
SWEETWATER 1	OVERLAND ES	0.2519	0.2546	1976	48,625
SWEETWATER 1	WALNUT ES	0.2426	0.1895	1975	36,856
SWEETWATER 1	WESTRIDGE ES	0.2276	0.2240	1982	50,301
SWEETWATER 1	DESERT ES/MS	0.2171	0.2496	1958	52,837
SWEETWATER 1	NORTHPARK ES	0.2068	0.1670	1982	50,417
SWEETWATER 1	ROCK SPRINGS JHS	0.1524	0.1192	1976	159,169
SWEETWATER 1	SAGE ES	0.0389	0.0200	2009	68,699
SWEETWATER 1	PILOT BUTTE ES	0.0289	0.0200	2011	79,941
SWEETWATER 1	EASTSIDE ES	0.0223	0.0200	2013	76,222
SWEETWATER 1	BLACK BUTTE HS	0.0200	N/A	2015	20,700
SWEETWATER 1	STAGECOACH ES	0.0200	N/A	2015	70,315

Facility Planning 2019

Sweetwater 1

Insert District Ancillary List



State Construction Department Support Facilities Condition Index (FCI)*

District	Building Name	2016 FCI	2012 FCI	Year Built	Gross Sq. Ft.
SWEETWATER 1	OLD LOWELL ES	0.3729	N/A	1922	19,867
SWEETWATER 1	CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	0.1997	0.2271	1976	17,448
SWEETWATER 1	DESERT ES/MS - BUS GARAGE	0.1885	0.0743	1980	3,622
SWEETWATER 1	CENTRAL ADMINISTRATION	0.1740	0.1336	1983	34,216
SWEETWATER 1	CENTRAL ADMIN - MAINTENANCE BLDG	0.0772	N/A	1986	16,815

*Support facilities include those that provide district-wide services. In some instances, a building that provides service to an entire campus (e.g. boiler bldg.) is included. Campus maintenance sheds, storage sheds, pump houses, etc. were not assessed.

District Notes:

I believe Lowell's FCI score will drop when reevaluated. We are in the planning stages for RSHS's windows, design for the rooftop AHUs and the demo of the Greenhouse. With the installation of AHU's, Partial installation of windows and the demo of the greenhouse, this should lower our score.

SFD Notes:

Facility Planning 2019

Sweetwater 1

Major Maintenance

§21-15-109(e) ...The district's facility plan shall clearly specify proposed major maintenance expenditures for addressing district major building and facility repair and replacement needs on a building-by-building basis, updated for the applicable reporting period, which shall be aligned to the statewide adequacy standards and prioritized based upon the impact of the building or facility on the district's ability to deliver the required educational program. The district shall include plans for maintaining any district building or facility which is under a lease agreement, specifying lease revenues available to the district for maintenance of facilities to the level required by statewide adequacy standards. No expenditures shall be made from the separate account unless the repair or replacement of the building or facility systems for which the expenditure is to be made is clearly specified within the district's facility plan or otherwise approved by the department...

☒ **Update work order statuses in AiM**

Insert MM Project Work Order Report

Report for 'MM Work orders – 2019' is in district's 'Facility Plan 2019' folder in AiM, listing all the district's current work orders in open and work-in-progress status.

☐ **SCD PM has reviewed all newly submitted MM work orders**

- FY 2018 MM Account Balance**

Insert MM 680 Balance Dashboard

<u>District</u>	<u>Fiscal Year</u>	<u>Payment</u>	<u>Total Ending Balance</u>	<u>Total Expenditures</u>	<u>Total 8% Balance</u>	<u>Total 10% Enhance Ending Balance</u>	<u>Total 10% Security Ending Balance</u>
SWE01	2018	\$3,190,802	\$4,018,011	\$2,412,294	\$126,937	\$490,944	\$377,463

Facility Planning 2019

Sweetwater 1

- FY 2018 Categorized Expenditures
Insert MM Dashboard

<u>Major Maint. Category</u>	<u>Amount Expended</u>
SPRINKLERS	\$390,072
PAVEMENTS	\$367,231
STANDARD FOUNDATION	\$338,392
DESIGN WORK CODE	\$216,337
BUILDING DEMOLITION	\$171,841
SIDEWALKS	\$134,813
INTERIOR DOORS / GATES - 10% MAJOR MAINTENANCE	\$116,000
ROOF COVERINGS	\$92,388
CENTRAL PLANT - COOLING	\$79,056
WALLS	\$59,277

Facility Planning 2019

Sweetwater 1

<u>Major Maint. Category</u>	<u>Amount Expended</u>
ALARMS	\$52,409
CENTRAL PLANT DISTRIBUTION SYSTEMS	\$51,409
INTERIOR LIGHTING	\$47,633
ELECTRICAL SERVICE & DISTRIBUTION	\$45,821
VIDEO SURVEILLANCE RECORDING - 10% MAJOR	\$34,000
TRAFFIC ZONE DESIGNATIONS - 10% MAJOR MAINTENANCE	\$32,000
CENTRAL PLANT - HEATING	\$25,046
EXTERIOR DOORS	\$24,996
FLOORS	\$21,072
FIXED FURNISHINGS	\$20,562
SITE DRAINAGE	\$18,803
CONTROLS	\$18,630
HAZARDOUS COMPONENTS ABATEMENT	\$16,564
ELEVATORS	\$16,279
PLUMBING FIXTURES	\$13,624
CLASSROOM DOOR INSIDE LOCKS - SECURITY	\$12,514
SECURED VESTIBULE - 10% MAJOR MAINTENANCE	\$11,806
CLASSROOM DOOR CONSTRUCTION - SECURITY	\$11,037
SITE PERIMETER FENCING - 10% MAJOR MAINTENANCE	\$10,607
SANITARY WASTE SYSTEM	\$9,924
SITE PERIMETER FENCING - SECURITY	\$9,852
KITCHEN EQUIPMENT	\$7,691
LANDSCAPING / IRRIGATION	\$7,027

Facility Planning 2019

Sweetwater 1

<u>Major Maint. Category</u>	<u>Amount Expended</u>
INTERIOR DIRECTIONAL SIGNAGE - SECURITY	\$6,009
SITE LIGHTING - SECURITY	\$5,846
MAIN ENTRY CONTROL SYSTEMS - 10% MAJOR MAINTENANCE	\$4,990
MAIN ENTRY CONTROL SYSTEMS - SECURITY	\$4,733
STAIR CONSTRUCTION	\$4,212
INTERIOR DOORS	\$3,513
AQUATIC FACILITIES	\$2,890
INTERIOR DOORS / GATES - SECURITY	\$2,148
SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	\$1,775
ENERGY SUPPLY	\$1,450
DOOR KEYING SYSTEMS - SECURITY	\$1,388
EMERGENCY POWER	\$1,034
AUDITORIUM	\$975
GYMNASIUMS	\$939
TRACKS / STADIUM	\$348
DOMESTIC WATER DISTRIBUTION	\$(114,669)
Grand Total	\$2,412,294

Facility Planning 2019

Sweetwater 1

<u>Building</u>	<u>Major Maint. Category</u>	<u>Amount Expended</u>
SWE01 CENTRAL ADMIN - MAINTENANCE BLDG	HAZARDOUS COMPONENTS ABATEMENT	\$7,150
	INTERIOR LIGHTING	\$3,242
	PLUMBING FIXTURES	\$1,573
	INTERIOR DIRECTIONAL SIGNAGE - SECURITY	\$1,003
	SWE01 CENTRAL ADMIN - MAINTENANCE BLDG TOTAL	\$12,969
SWE01 CENTRAL ADMIN - TRANSPORTATION/WA REHOUSE	DESIGN WORK CODE	\$18,703
	SITE PERIMETER FENCING - SECURITY	\$9,852
	EXTERIOR DOORS	\$996
	SWE01 CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	\$29,551
SWE01 CENTRAL ADMINISTRATION	CENTRAL PLANT - COOLING	\$79,056
	DESIGN WORK CODE	\$39,874
	ELEVATORS	\$14,998
	ELECTRICAL SERVICE & DISTRIBUTION	\$12,977
	INTERIOR DIRECTIONAL SIGNAGE - SECURITY	\$4,100
	MAIN ENTRY CONTROL SYSTEMS - SECURITY	\$3,735
	FIXED FURNISHINGS	\$2,600
	INTERIOR LIGHTING	\$2,273
	PLUMBING FIXTURES	\$2,098
	SWE01 CENTRAL ADMINISTRATION TOTAL	\$161,710
SWE01 DESERT ES/MS	ALARMS	\$39,128
	SECURED VESTIBULE - 10% MAJOR MAINTENANCE	\$11,806
	CENTRAL PLANT DISTRIBUTION SYSTEMS	\$1,555
	GYMNASIUMS	\$939
	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	\$778
	SWE01 DESERT ES/MS TOTAL	\$54,206
SWE01 DESERT ES/MS - TEACHERAGE #10	FLOORS	\$2,606
	WALLS	\$138
	SWE01 DESERT ES/MS - TEACHERAGE #10 TOTAL	\$2,745

Facility Planning 2019

Sweetwater 1

<u>Building</u>	<u>Major Maint. Category</u>	<u>Amount Expended</u>
SWE01 DESERT ES/MS TEACHERAGE #7	STAIR CONSTRUCTION	\$4,212
	SWE01 DESERT ES/MS - TEACHERAGE #7 TOTAL	\$4,212
SWE01 DESERT VIEW ES	PAVEMENTS	\$334,750
	SIDEWALKS	\$124,382
	TRAFFIC ZONE DESIGNATIONS - 10% MAJOR MAINTENANCE	\$32,000
	SITE DRAINAGE	\$18,803
	CLASSROOM DOOR CONSTRUCTION - SECURITY	\$11,037
	ELECTRICAL SERVICE & DISTRIBUTION	\$10,286
	CENTRAL PLANT - HEATING	\$2,497
	INTERIOR LIGHTING	\$1,699
	INTERIOR DIRECTIONAL SIGNAGE - SECURITY	\$905
	SWE01 DESERT VIEW ES TOTAL	\$536,359
SWE01 EASTSIDE ES	SITE PERIMETER FENCING - 10% MAJOR MAINTENANCE	\$10,078
	MAIN ENTRY CONTROL SYSTEMS - 10% MAJOR MAINTENANCE	\$4,990
	SPLIT SYSTEMS/FORCED AIR FURNACE/PACKAGE UNITS	\$998
	SITE LIGHTING - SECURITY	\$774
	SWE01 EASTSIDE ES TOTAL	\$16,839
SWE01 FARSON-EDEN ES/MS/HS	INTERIOR DOORS / GATES - 10% MAJOR MAINTENANCE	\$116,000
	DOMESTIC WATER DISTRIBUTION	\$70,654
	VIDEO SURVEILLANCE RECORDING - 10% MAJOR MAINTENANCE	\$34,000
	EXTERIOR DOORS	\$24,000
	SANITARY WASTE SYSTEM	\$2,525
	KITCHEN EQUIPMENT	\$983
	SWE01 FARSON-EDEN ES/MS/HS TOTAL	\$248,162
SWE01 FARSON-EDEN ES/MS/HS - 4 STALL	HAZARDOUS COMPONENTS ABATEMENT	\$5,110
	SWE01 FARSON-EDEN ES/MS/HS - 4 STALL GARAGE #1	\$5,110
SWE01 LOWELL SPECIAL EDUCATION BUILDING	STANDARD FOUNDATION	\$338,392
	BUILDING DEMOLITION	\$165,966
	SWE01 LOWELL SPECIAL EDUCATION BUILDING TOTAL	\$504,358

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<u>Building</u>	<u>Major Maint. Category</u>	<u>Amount Expended</u>
SWE01 NORTH PARK ES	DESIGN WORK CODE	\$20,834
	CENTRAL PLANT - HEATING	\$20,612
	WALLS	\$17,854
	CONTROLS	\$16,038
	FLOORS	\$10,310
	INTERIOR LIGHTING	\$6,459
	FIXED FURNISHINGS	\$5,791
	HAZARDOUS COMPONENTS ABATEMENT	\$4,305
	CENTRAL PLANT DISTRIBUTION SYSTEMS	\$3,271
	SITE LIGHTING - SECURITY	\$1,015
	SITE PERIMETER FENCING - 10% MAJOR MAINTENANCE	\$529
	SWE01 NORTH PARK ES TOTAL	\$107,017
SWE01 OLD FARSON- EDEN ES/MS/HS	DOMESTIC WATER DISTRIBUTION	\$6,761
	BUILDING DEMOLITION	\$5,875
	SWE01 OLD FARSON-EDEN ES/MS/HS TOTAL	\$12,636
SWE01 OVERLAND ES	CLASSROOM DOOR INSIDE LOCKS - SECURITY	\$12,514
	INTERIOR LIGHTING	\$3,969
	CENTRAL PLANT DISTRIBUTION SYSTEMS	\$3,896
	ELECTRICAL SERVICE & DISTRIBUTION	\$2,875
	PLUMBING FIXTURES	\$1,000
	FIXED FURNISHINGS	\$821
	DOMESTIC WATER DISTRIBUTION	\$(194,131)
	SWE01 OVERLAND ES TOTAL	\$(169,056)
SWE01 PILOT BUTTE ES	PAVEMENTS	\$27,666
	INTERIOR LIGHTING	\$3,948
	WALLS	\$2,312
	ALARMS	\$1,969
	CENTRAL PLANT DISTRIBUTION SYSTEMS	\$1,738
	ELECTRICAL SERVICE & DISTRIBUTION	\$873
	KITCHEN EQUIPMENT	\$772
	SITE LIGHTING - SECURITY	\$687
	SWE01 PILOT BUTTE ES TOTAL	\$39,965

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<u>Building</u>	<u>Major Maint. Category</u>	<u>Amount Expended</u>
SWE01 ROCK SPRINGS HS	CENTRAL PLANT DISTRIBUTION SYSTEMS	\$37,487
	DESIGN WORK CODE	\$37,311
	ELECTRICAL SERVICE & DISTRIBUTION	\$18,810
	FIXED FURNISHINGS	\$11,350
	ALARMS	\$9,042
	PLUMBING FIXTURES	\$7,155
	LANDSCAPING / IRRIGATION	\$7,027
	FLOORS	\$6,453
	INTERIOR DOORS	\$3,513
	SIDEWALKS	\$3,344
	KITCHEN EQUIPMENT	\$3,222
	AQUATIC FACILITIES	\$2,890
	INTERIOR DOORS / GATES - SECURITY	\$2,148
	ELEVATORS	\$1,281
	SITE LIGHTING - SECURITY	\$1,051
	EMERGENCY POWER	\$1,034
	AUDITORIUM	\$975
	CONTROLS	\$718
	TRACKS / STADIUM	\$348
	SWE01 ROCK SPRINGS HS TOTAL	\$155,157
SWE01 ROCK SPRINGS HS - PRESS BOX	DESIGN WORK CODE	\$56,901
	SWE01 ROCK SPRINGS HS - PRESS BOX TOTAL	\$56,901
SWE01 ROCK SPRINGS JHS	ROOF COVERINGS	\$92,388
	SANITARY WASTE SYSTEM	\$7,399
	SIDEWALKS	\$7,088
	INTERIOR LIGHTING	\$6,547
	PAVEMENTS	\$4,815
	KITCHEN EQUIPMENT	\$2,715
	CONTROLS	\$1,875
	PLUMBING FIXTURES	\$1,799
	DOOR KEYING SYSTEMS - SECURITY	\$1,388
	FLOORS	\$1,355
	SITE LIGHTING - SECURITY	\$1,304
	MAIN ENTRY CONTROL SYSTEMS - SECURITY	\$998
	ALARMS	\$834
	SWE01 ROCK SPRINGS JHS TOTAL	\$130,505

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<u>Building</u>	<u>Major Maint. Category</u>	<u>Amount Expended</u>
SWE01 SAGE ES	DESIGN WORK CODE	\$15,203
	INTERIOR LIGHTING	\$8,430
	DOMESTIC WATER DISTRIBUTION	\$2,046
	WALLS	\$1,543
	SWE01 SAGE ES TOTAL	\$27,221
SWE01 STAGECOACH ES	INTERIOR LIGHTING	\$5,359
	WALLS	\$3,390
	ENERGY SUPPLY	\$1,450
	ALARMS	\$395
	SWE01 STAGECOACH ES TOTAL	\$10,594
SWE01 WALNUT ES	DESIGN WORK CODE	\$26,167
	WALLS	\$11,898
	ALARMS	\$1,041
	FLOORS	\$348
	SWE01 WALNUT ES TOTAL	\$39,454
SWE01 WASHINGTON HEAD START CENTER	INTERIOR LIGHTING	\$5,707
	SITE LIGHTING - SECURITY	\$1,016
	SWE01 WASHINGTON HEAD START CENTER TOTAL	\$6,723
SWE01 WESTRIDGE ES	SPRINKLERS	\$390,072
	WALLS	\$22,142
	CENTRAL PLANT DISTRIBUTION SYSTEMS	\$3,462
	CENTRAL PLANT - HEATING	\$1,938
	DESIGN WORK CODE	\$1,343
	SWE01 WESTRIDGE ES TOTAL	\$418,956
Grand Total		\$2,412,294

Facility Planning 2019

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- Low Condition (FCA) Scores
- Insert FCA Scores Spreadsheet

Dist	Property Name	Component Description	Condition Score	Deferred Maintenance	Survey Notes	Work Order	Status	District Notes
SWE01	CENTRAL ADMIN - TRANSPORTATION/WAREHOUSE	EXTERIOR WINDOWS	2	\$17,862	SURVEYOR	56166	To Complete in 4 years	
SWE01	CENTRAL ADMINISTRATION	FLOOR FINISHES	2	\$251,488	SURVEYOR	120405	To Complete in 2 years	
SWE01	DESERT VIEW ES	CEILING FINISHES	2	\$266,976	SURVEYOR	56353	To Complete in 2 years	
SWE01	DESERT VIEW ES	CONTROLS & INSTRUMENTATION	2	\$73,955	SURVEYOR	56353	To Complete in 2 years	
SWE01	LINCOLN ES (CLOSED)	EXTERIOR WINDOWS	2	\$175,257	SURVEYOR	---	---	
SWE01	LINCOLN ES (CLOSED)	EXTERIOR DOORS	2	\$22,930	SURVEYOR	---	---	
SWE01	LINCOLN ES (CLOSED)	ROOF COVERINGS	2	\$206,202	SURVEYOR	---	---	
SWE01	LINCOLN ES (CLOSED)	INTERIOR DOORS	2	\$56,975	SURVEYOR	---	---	
SWE01	LINCOLN ES (CLOSED)	STAIR FINISHES	2	\$8,330	SURVEYOR	---	---	
SWE01	LINCOLN ES (CLOSED)	SANITARY WASTE	2	\$50,978	SURVEYOR	---	---	
SWE01	LINCOLN ES (CLOSED)	HEAT GENERATING SYSTEMS	2	\$118,282	SURVEYOR	53630	Completed	
SWE01	LINCOLN ES (CLOSED)	CONTROLS & INSTRUMENTATION	2	\$66,638	SURVEYOR	56354	To Complete in 2 years	
SWE01	LINCOLN ES (CLOSED)	FIXED FURNISHINGS	2	\$304,534	SURVEYOR	---	To Complete in 5+ years	
SWE01	NORTHPARK ES	FITTINGS	2	\$71,844	SURVEYOR	120406	To Complete in 2 years	
SWE01	NORTHPARK ES	CEILING FINISHES	2	\$273,008	SURVEYOR	56151	To Complete in 2 years	
SWE01	OLD LOWELL ES	EXTERIOR WINDOWS	2	\$63,420	SURVEYOR	120407	To Complete in 1 year	
SWE01	OLD LOWELL ES	INTERIOR DOORS	2	\$20,618	SURVEYOR	---	Completed	
SWE01	OLD LOWELL ES	FITTINGS	2	\$22,908	SURVEYOR	---	Completed	
SWE01	OLD LOWELL ES	WALL FINISHES	2	\$61,009	SURVEYOR	---	Completed	
SWE01	OLD LOWELL ES	FLOOR FINISHES	2	\$85,002	SURVEYOR	---	Completed	
SWE01	OLD LOWELL ES	SANITARY WASTE	2	\$18,447	SURVEYOR	---	Completed	
SWE01	OLD LOWELL ES	CONTROLS & INSTRUMENTATION	2	\$24,114	SURVEYOR	---	Completed	
SWE01	OLD LOWELL ES	FIRE PROTECTION SPECIALTIES	2	\$22,185	SURVEYOR	---	Completed	
SWE01	OVERLAND ES	EXTERIOR WINDOWS	2	\$191,826	SURVEYOR	---	To Complete in 5+ years	
SWE01	OVERLAND ES	EXTERIOR DOORS	2	\$25,163	SURVEYOR	---	To Complete in 5+ years	
SWE01	OVERLAND ES	FITTINGS	2	\$69,231	SURVEYOR	---	To Complete in 2 years	
SWE01	OVERLAND ES	CONTROLS & INSTRUMENTATION	2	\$72,938	SURVEYOR	56351	To Complete in 2 years	
SWE01	ROCK SPRINGS HS	INTERIOR DOORS	2	\$404,642	SURVEYOR	---	To Complete in 5+ years	
SWE01	ROCK SPRINGS HS	FITTINGS	2	\$317,087	SURVEYOR	116489	To Complete in 3 years	
SWE01	ROCK SPRINGS HS	FLOOR FINISHES	2	\$1,573,607	SURVEYOR	120409	To Complete in 4 years	
SWE01	ROCK SPRINGS HS	CEILING FINISHES	2	\$1,708,487	SURVEYOR	120209	To Complete in 2 years	
SWE01	ROCK SPRINGS HS	SWAMP COOLERS / WINDOW UNITS WORK	2	\$38,665	SURVEYOR	55144	To Complete in 1 year	
SWE01	ROCK SPRINGS HS	CONTROLS & INSTRUMENTATION	2	\$473,265	SURVEYOR	56362	To Complete in 5+ years	
SWE01	ROCK SPRINGS HS	OTHER EQUIPMENT	2	\$238,393	SURVEYOR	---	To Complete in 5+ years	
SWE01	ROCK SPRINGS HS	FIXED FURNISHINGS	2	\$2,162,821	SURVEYOR	---	To Complete in 5+ years	
SWE01	OLD LOWELL ES	ELECTRICAL SERVICE & DISTRIBUTION	1	\$152,400	SURVEYOR	---	Completed	
SWE01	ROCK SPRINGS JHS	STAIR FINISHES	2	\$40,588	SURVEYOR	---	Completed	
SWE01	ROCK SPRINGS JHS	ELEVATORS & LIFTS	2	\$66,750	SURVEYOR	---	To Complete in 1 year	
SWE01	WALNUT ES	INTERIOR DOORS	2	\$47,268	SURVEYOR	---	To Complete in 5+ years	
SWE01	WALNUT ES	FITTINGS	2	\$52,520	SURVEYOR	120410	To Complete in 2 years	
SWE01	WALNUT ES	CONTROLS & INSTRUMENTATION	2	\$55,284	SURVEYOR	---	Completed	
SWE01	WALNUT ES	FIXED FURNISHINGS	2	\$252,648	SURVEYOR	---	To Complete in 5+ years	
SWE01	WESTRIDGE ES	EXTERIOR DOORS	2	\$26,031	SURVEYOR	---	To Complete in 5+ years	
SWE01	WESTRIDGE ES	DISTRIBUTION SYSTEMS	2	\$497,225	SURVEYOR	---	Completed	
SWE01	ROCK SPRINGS HS	SPECIAL STRUCTURES	1	\$10,238	SURVEYOR	120411	To Complete in 2 years	

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Rating	Condition	Deficiency Range
5	Excellent	0 to 5%
4	Good	5 to 10%
3	Fair	10 to 25%
2	Poor	25 to 50%
1	Failure/Crisis	>50%

- **Upcoming Statewide Condition Assessment**

- State statute (§21-15-115(c)) requires buildings to be assessed once every 4 years. The last full assessment was done in 2016.

- **Proposed Schedule**

Tasks	Duration (Days)	Dates
Scope Development Deadline	30	September 26, 2019
Professional Service Number from Purchasing	3	October 26, 2019
Procurement (Include District Representatives)	90	October 29, 2019
Award Contract (A.G. Office)	30	January 27, 2020
Project Kickoff Meeting	14	February 26, 2020
Consultant Finalize Detailed Assessment Schedule	7	March 11, 2020
Callibration of Assessors	14	March 18, 2020
Training Districts / SCD Staff	30	April 1, 2020
Assessments & Measurements	180	May 1, 2020
Final Data Review by Districts	30	October 28, 2020
Upload & Validate Information in AiM	7	November 27, 2020
	0	December 4, 2020
Date of Completion:		December 4, 2020

Facility Planning 2019

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Component Projects

Districts request component funds when they believe major maintenance funds are insufficient to cover all needs that a district has. This type of project request only happens on the front end of each biennium.

Insert Commission Approved List

Prioritized Component Requests 2019				
Ranking	District	Project Name	Requested Amount	Cumulative Amount
1	Platte 1	West ES - Sewer Line	\$1,374,402	\$1,374,402
2	Niobrara 1	Niobrara HS - Fire Alarm System	\$576,578	\$1,950,980
3	Uinta 1	Evanston HS - Domestic Water System	\$2,774,976	\$4,725,956
4	Platte 1	Wheatland HS - Auditorium Rigging & HVAC	\$1,896,225	\$6,622,181
5	Converse 1	Douglas HS - HVAC	\$5,451,372	\$12,073,553
6	Albany 1	Rock River K-12 - AHU and Controls	\$1,478,312	\$13,551,865
7	Sheridan 2	Highland Park ES - Roof Membrane / Exterior Wall Repair	\$1,196,735	\$14,748,600
8	Converse 1	Douglas MS - HVAC	\$4,161,622	\$18,910,222
9	Natrona 1	Midwest K-12 - Roof	\$1,930,412	\$20,840,634
10	Converse 1	Douglas Primary ES - HVAC	\$2,786,547	\$23,627,181
11	Fremont 25	Riverton HS - Parking Lot	\$1,684,634	\$25,311,815
12	Converse 1	Douglas Intermediate ES - HVAC	\$1,985,307	\$27,297,122
13	Sweetwater 2	Washington ES - Electrical Upgrades	\$88,961	\$27,386,083
14	Sweetwater 2	Lincoln MS - Wall, Ceiling, Stairs Repair	\$1,050,188	\$28,436,271
15	Laramie 1	East HS - DDC Controls	\$94,665	\$28,530,936
16	Big Horn 2	Lovell MS - HVAC	\$1,550,500	\$30,081,436
17	Uinta 1	Evanston HS - VAV Retrofit	\$599,345	\$30,680,781
18	Campbell 1	Meadowlark ES - Roof	\$642,506	\$31,323,287
19	Campbell 1	Wagon Wheel ES - Roof	\$957,217	\$32,280,504
20	Platte 2	Guernsey / Sunrise K-12 - Parking Lot & Student Drop Off	\$419,308	\$32,699,812
21	Sweetwater 2	Lincoln MS - Lockers / Casework	\$693,090	\$33,392,902
22	Sweetwater 2	Harrison ES - Interior Doors	\$50,979	\$33,443,881
23	Sweetwater 2	Lincoln MS - Interior / Exterior Doors	\$357,782	\$33,801,663
24	Sheridan 1	Tongue River HS - Boiler	\$469,308	\$34,270,971
25	Sweetwater 2	Lincoln MS - Elevator	\$100,849	\$34,371,820
26	Sweetwater 2	Lincoln MS - Exterior Windows	\$425,307	\$34,797,127
27	Albany 1	Snowy Range Academy - Parking Lot Overlay	\$2,681,760	\$37,478,887
28	Niobrara 1	Niobrara HS Industrial Arts Bldg. - Roof	\$78,361	\$37,557,248
29	Uinta 1	Evanston HS - Chiller / Boiler / Air Handler Controls	\$214,982	\$37,772,230
30	Platte 2	Bus Barn - Roof	\$160,222	\$37,932,452
31	Campbell 1	Wagon Wheel ES - Parking Lot	\$1,076,190	\$39,008,642

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District Notes:

SWCSD#1 has no component level request, at this time.

SFD Notes:

Legislative Session Review

Insert Applicable Legislative Information

Information will be inserted during pre-meeting or final review meeting & an updated status legislative information will be added at facility plan meeting.

District Notes:

District is waiting for the results of HB0108, for the funding of the Satellite School

SFD Notes:

Biennial Budget Requests

§21-15-119 – Commission budget and funding recommendations

(a) Notwithstanding W.S. 9-2-1012, the commission shall annually, not later than September 1, develop and submit a recommended budget for projects and school capital construction financing to the governor, through the budget division of the department of administration and information and to the select committee on school facilities.

District Notes:

NA

SFD Notes:

Facility Planning 2019

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Unique Issues, Ideas & Concerns

District Notes:

As the director of Facilities I am concerned with some of the legislative consideration in statute changes. I worry projects will be put off for process and budgetary reasons, causing increased pricing due to associated issues. I have not been silent about my opinion about changing Procurement 9-2-1028 (i) & (iv) & HB0078 funding spread out to Quarterly payments.

SFD Notes:

Each district's facility plan represents a snapshot in time and is not a guarantee of any specific project scope or future funding. Project development requires consideration of non-construction alternatives, WDE & SFD consideration of requested configuration changes, and all other criteria as required by state statute. Commission approval of any facility plan is an acknowledgment of potential remedies, and if requested in a budget, will require final approval by the legislature and governor in order to move forward as an officially approved project.

Superintendent's Signature	Printed Name	Date

To be signed after meeting with SCD and notes are complete.