CLEBURNE INDEPENDENT SCHOOL DISTRICT

FACILITY ADVISORY COMMITTEE

RECOMMENDATION TO THE BOARD OF TRUSTEES | AUGUST 14, 2025

Michael Hammond | Dr. Juanita Reyes

FACILITY ADVISORY COMMITTEE MEMBERS

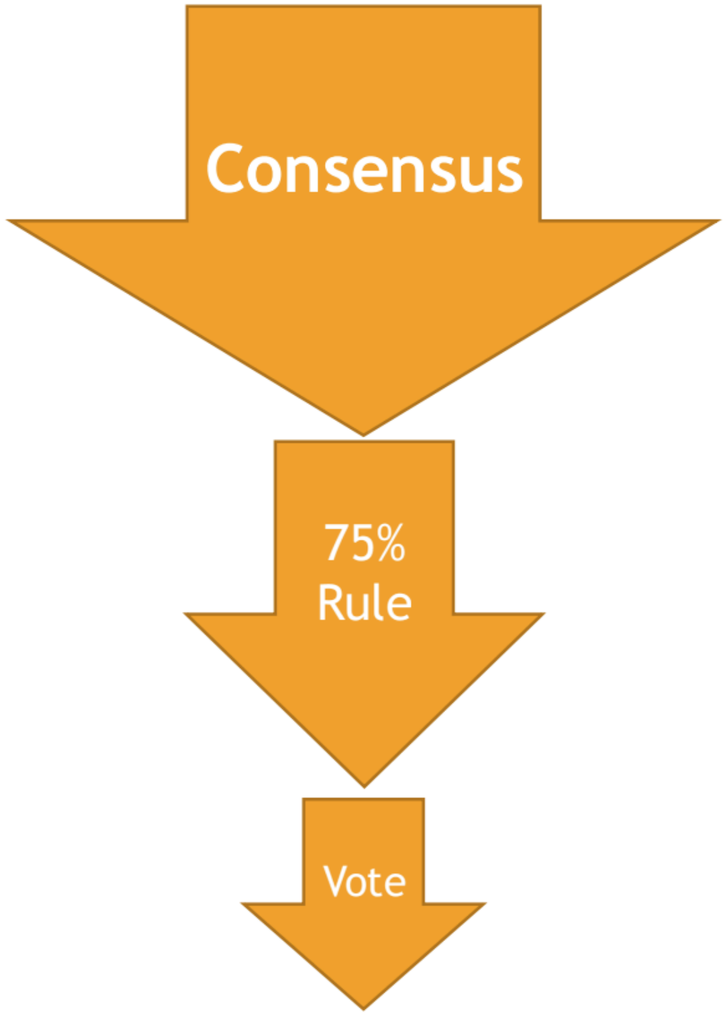
Kaleigh Black
Dean Black
Jerry Cash
Vance Castles
Cassandra Dulin
Rylea Edsel
Jessica Fernandez
Homer Flores
Casey Goodgion
Casey Green
Cinthia Green
Kristen Green
Michael Hammond
Julie Hammond
Marcus Hanna
Paige Harris
Kristen Hyatt
Eddie Leifeste
Jay Lewis
Jason Marbut
Cheri McCullough
Sam Ortegon
Ed Patrick
Susan Pullin
Juanita Reyes
Jonnie Stephens
Randy Stone
Brittney Sullivan
Travis Taylor
Jared Treesh
Garey Wylie





FACILITY ADVISORY COMMITTEE

Proposed Decision-Making Model. . .



This is our Goal!

SUSTAINABLE DECISION

SUPER MAJORITY of 2/3
(Least Desirable)

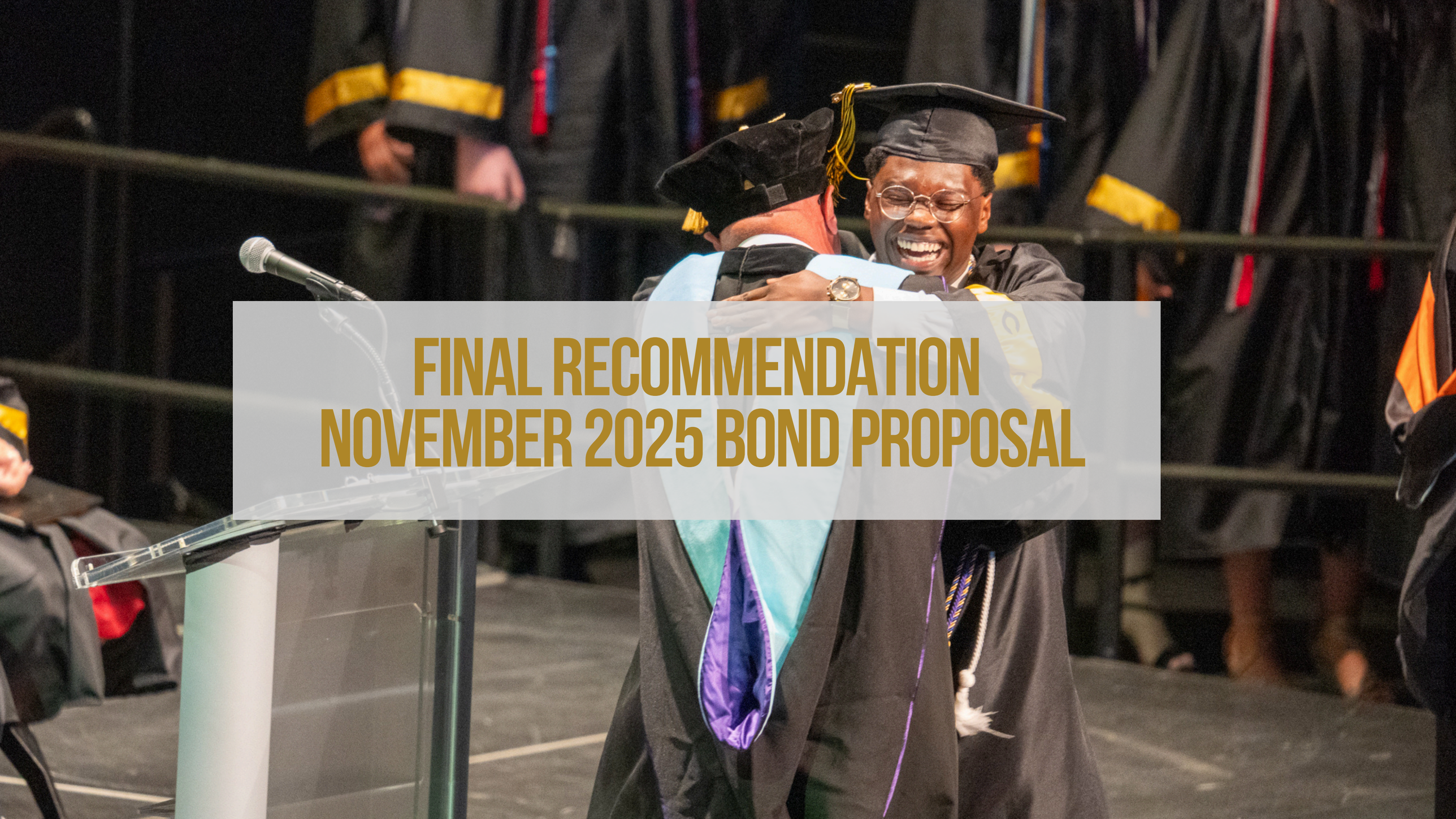
TABLE WORK: BUILD A BOND

- Work with your Table Group to “Build a Bond” using the electronic device provided.
- Go through each project line by line and submit a final table vote for that project.
- The projects that reach consensus (75% or higher) at each table will be added to the Selected Bond Projects at the top of each table's deliberation worksheet.
- Projects that reach consensus (75% or higher) from the four tables will be considered as part of the final November 2025 Bond Package.









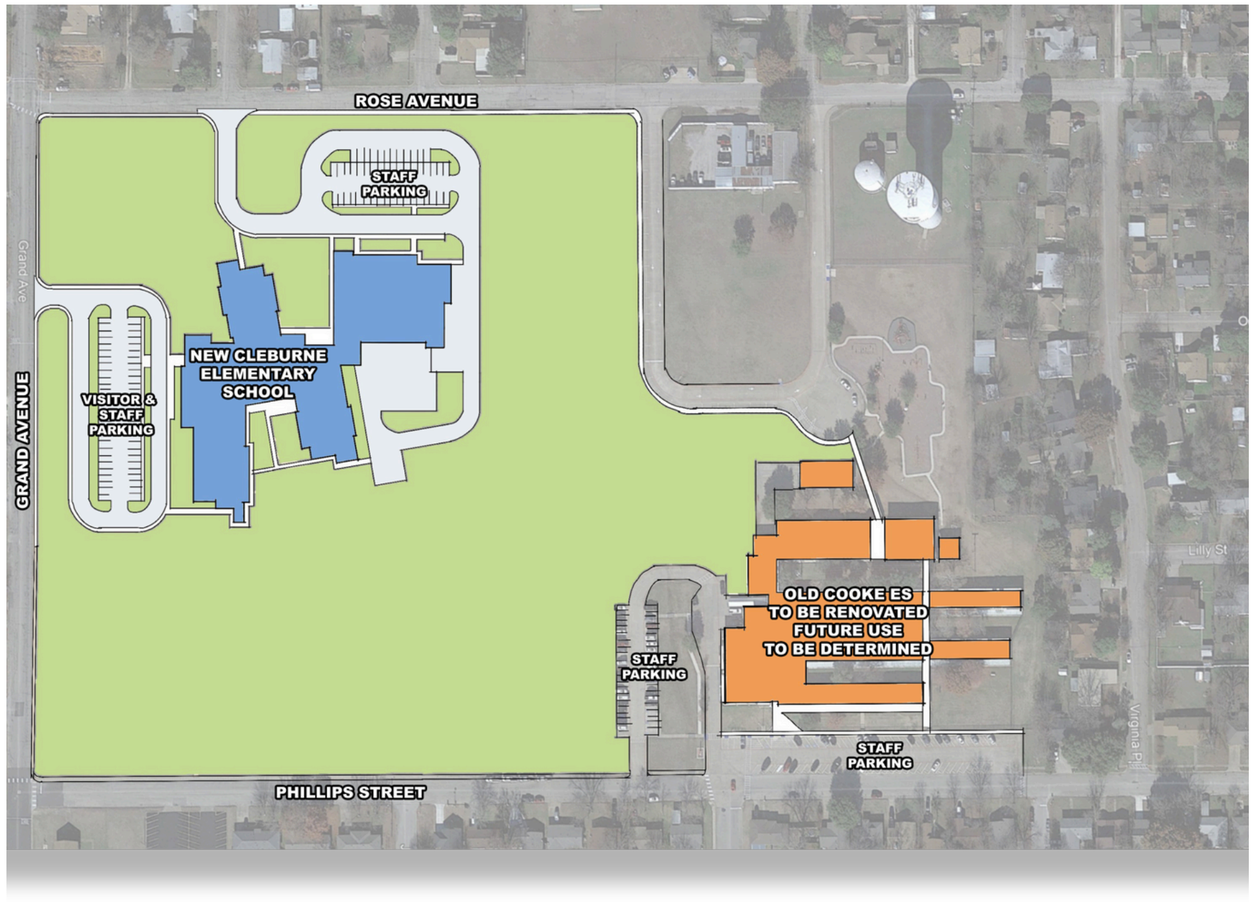
FINAL RECOMMENDATION
NOVEMBER 2025 BOND PROPOSAL

FACILITY ADVISORY COMMITTEE RECOMMENDATION

The Cleburne ISD Facility Advisory Committee requests and recommends that the Cleburne ISD Board of Trustees call for a November 2025 Bond Election to include the following:

BOND NOVEMBER 2025 PROPOSED PROJECTS	
New Cooke Elementary School (Replacement)	$64,500,000
New Gerard Elementary School (Replacement)	$64,500,000
Marti Elementary School Addition	$11,400,000
Gerard Elementary - Repurpose to Early Childhood Center	$5,300,000
CTE Expansion & Agricultural Project Center	$14,000,000
District-wide Upgrades	$11,000,000
Safety & Security	$4,300,000
TOTAL PROPOSITION A	**$175,000,000**
Existing Turf Field improvements at CHS	$47,400,000
Historical Preservation of Yellow Jacket Stadium	$5,000,000
TOTAL PROPOSITION B	**$52,400,000**
TOTAL PROPOSITION C: Technology	**$4,600,000**
TOTAL BOND 2025	**$232,000,000**

REPLACEMENT OF COOKE ELEMENTARY SCHOOL



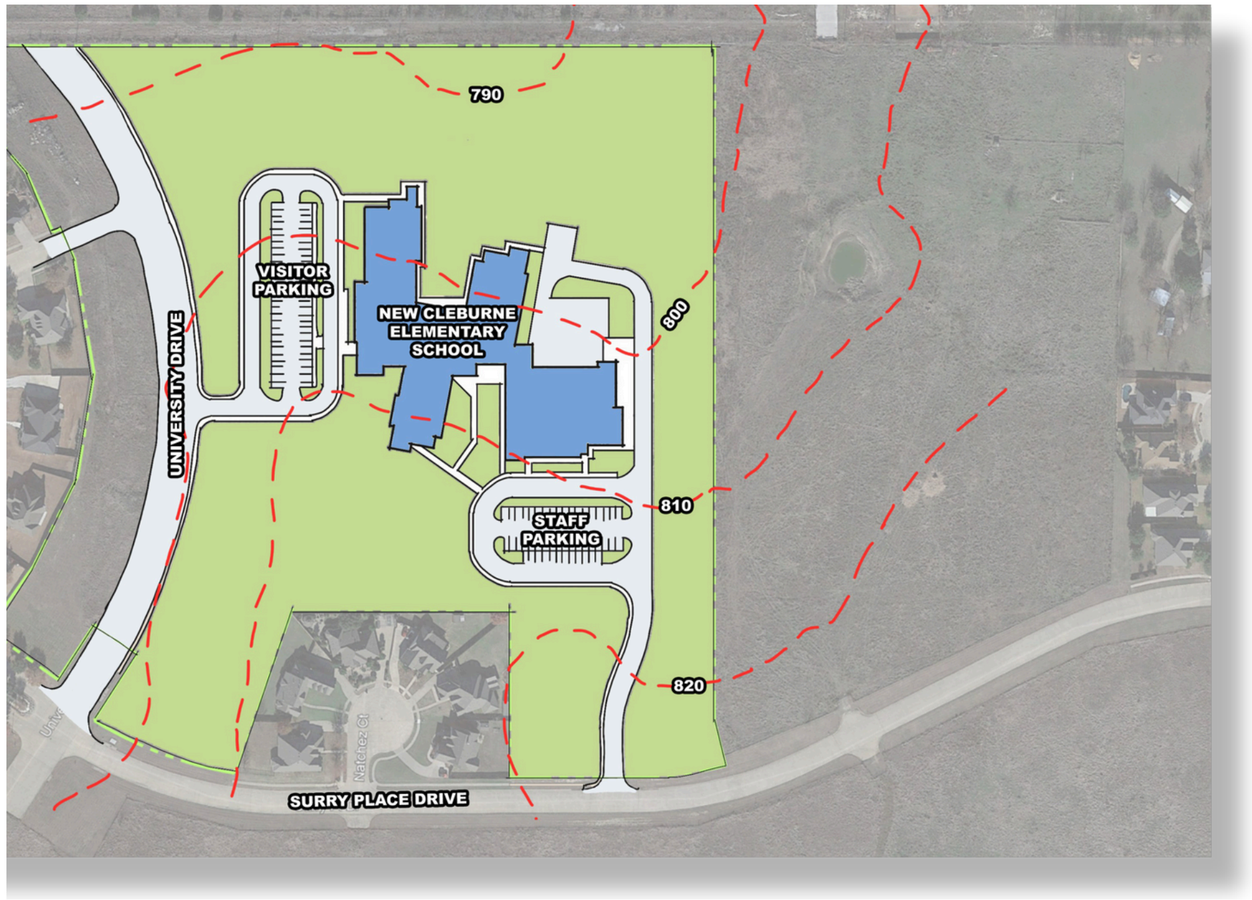
Conceptual Site Plan Diagram
2026 Estimated Project Costs include escalation/inflation and soft costs

Proposed Scope of Work

- New 750-student Elementary School
- New Concrete and Parking
- Design and Estimating Allowance
- 25% Soft Cost
- Estimated completion: July 2027

Total Costs: $64,500,000

NEW ELEMENTARY SCHOOL IN GERARD ATTENDANCE ZONE (REPLACEMENT)



Conceptual Site Plan Diagram
2026 Estimated Project Costs include escalation/inflation and soft costs

Proposed Scope of Work

- New 750-student Elementary School
- New Concrete and Parking
- Appropriate Retaining Walls
- Estimated completion: July 2027

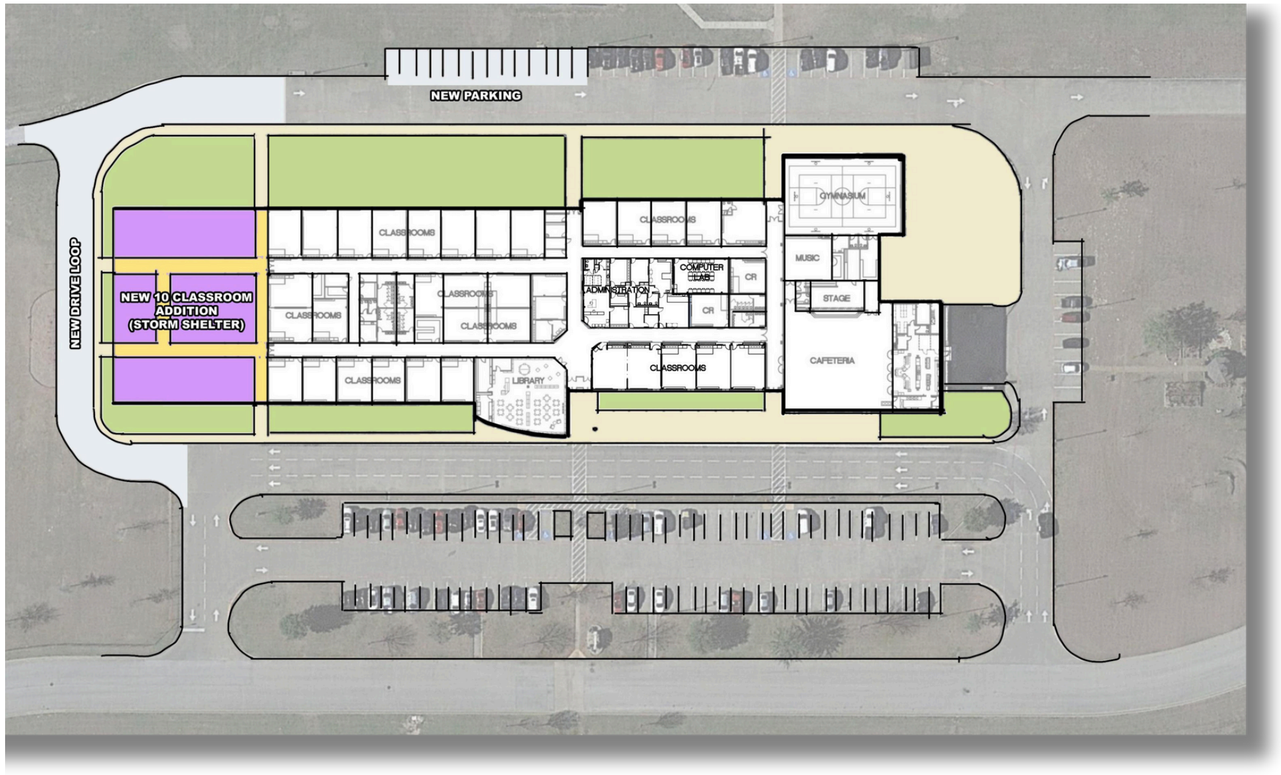
Total Costs: $64,500,000

ELEMENTARY SCHOOL REPLACEMENT



Conceptual Rendering

MARTI ELEMENTARY SCHOOL – ADDITION



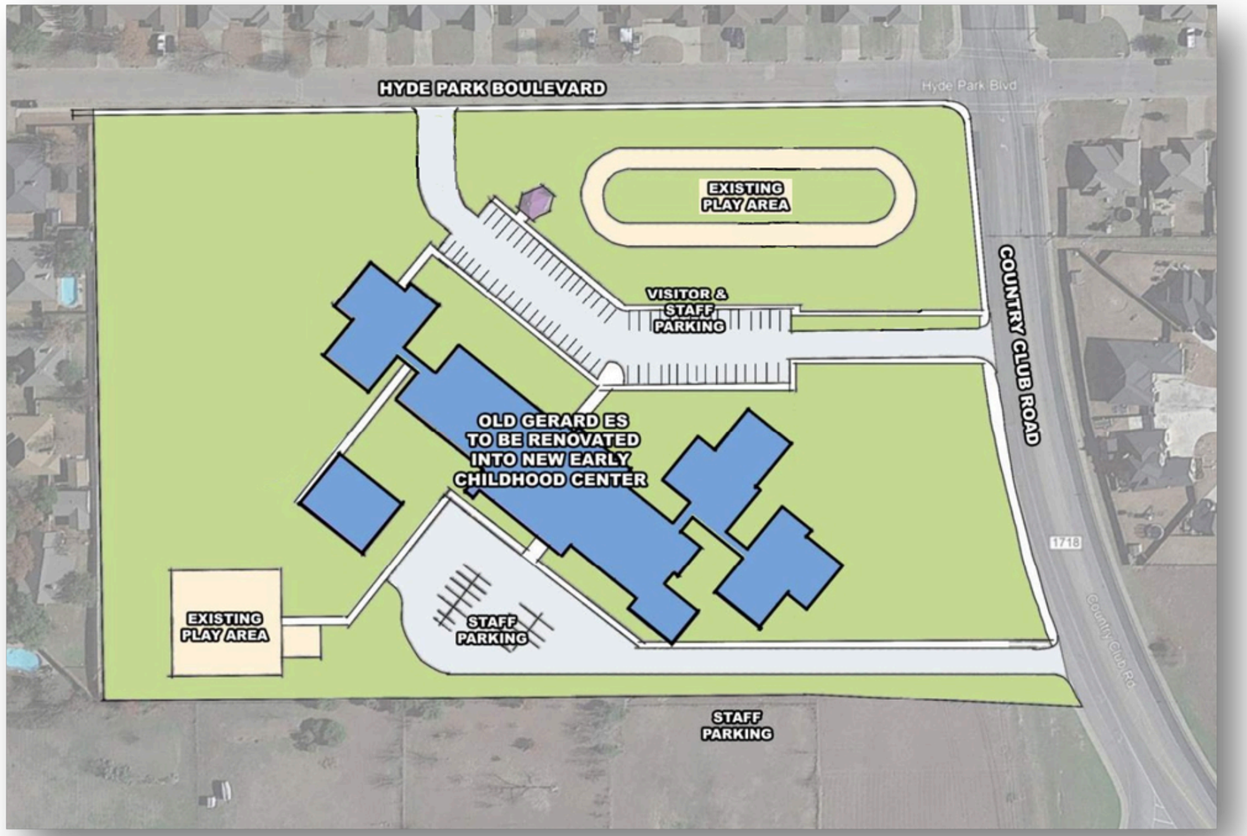
Conceptual Site Floor Plan Diagram
2026 Estimated Project Costs include escalation/inflation and soft costs

Proposed Scope of Work

- New 10-classroom addition
- New storm shelter
- Estimated completion: July 2027

Total Costs: $11,400,000

GERARD REPURPOSE – EARLY CHILDHOOD CENTER



Conceptual Site Floor Plan Diagram
2026 Estimated Project Costs include escalation/inflation and soft costs

Proposed Scope of Work

- Interior Finishes
- Fire Sprinkler System for childcare area
- Site Improvements
- Design and Estimating Allowance
- Estimated completion: July 2028

Total Costs: $5,300,000

CTE UPGRADES AND EXPANSION OF AGRICULTURE FACILITY



Conceptual Site Plan Diagram
2026 Estimated Project Costs include escalation/inflation and soft costs

Proposed Scope of Work

- Health Science Technology
- Engineering Program
- Diesel Mechanic Program Upgrades
- A/V Tech Computer Lab Upgrades
- Culinary Lab Upgrades
- New Poultry and Cattle Barn
- New Arena Barn
- New Small Animal Building
- Renovations to Existing Barn
- New Concrete and Parking
- Estimated completion: July 2027

Total Costs: $14,000,000

SAFETY & SECURITY, DISTRICT-WIDE UPGRADES & TECHNOLOGY

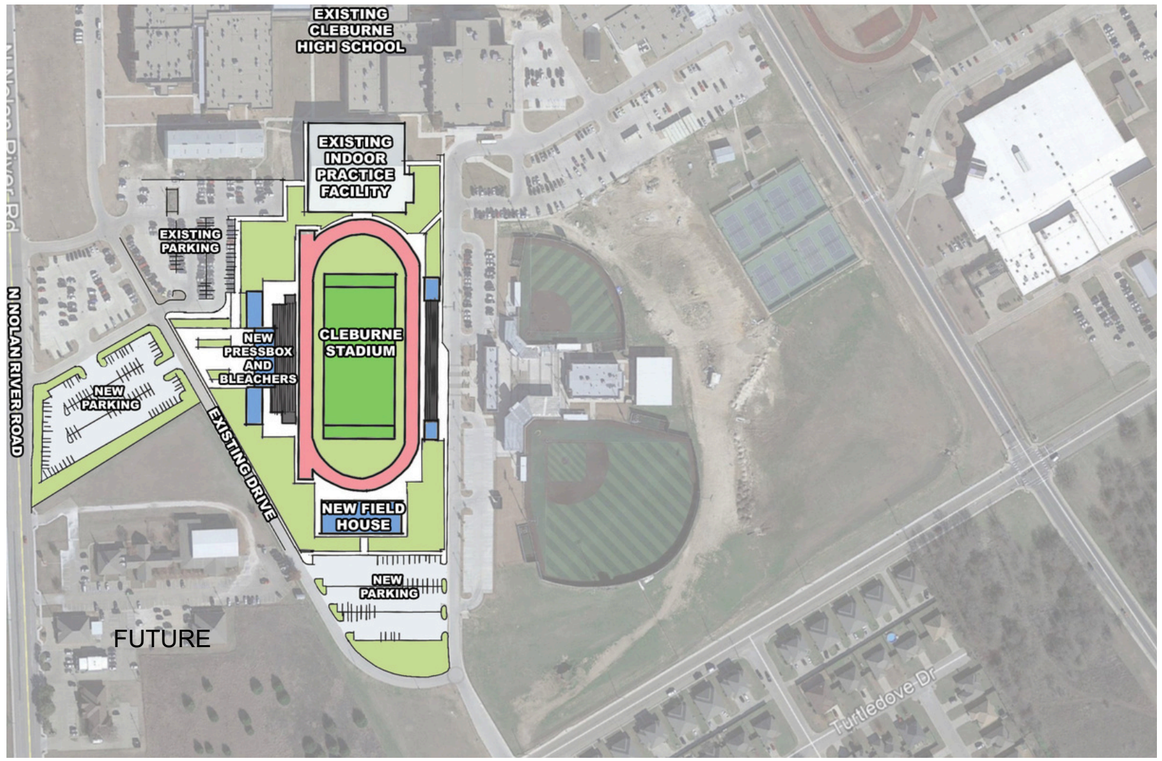
Safety & Security
Total Project Costs: $4,300,000

District-wide Life Cycle Replacements
Total Project Costs: $11,000,000

TOTAL PROPOSITION A
$175,000,000



EXISTING TURF FIELD IMPROVEMENTS AT CHS



Conceptual Site Plan Diagram
2026 Estimated Project Costs include escalation/inflation and soft costs

Proposed Scope of Work

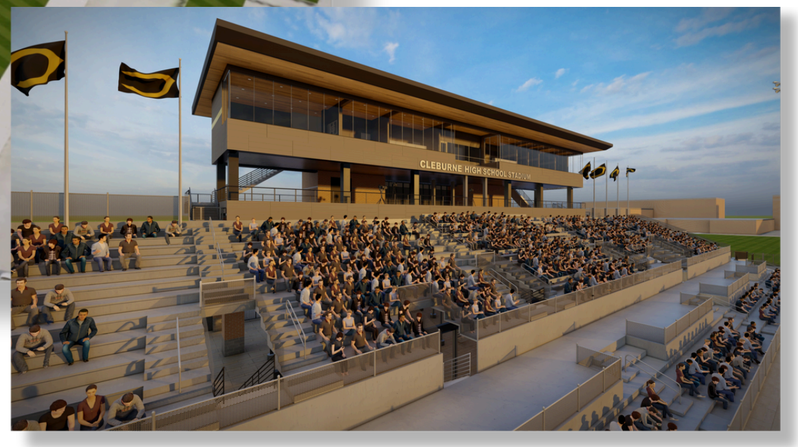
- New 5,500-seat Stadium with Aluminum Seating
- New Stadium Two-Story Press Box
- New Sports Lighting
- New Concrete Plaza
- New Fieldhouse with Locker rooms and storage
- Home side Concessions, Restrooms, Ticketing Booth, Storage
- Relocation of Pole Vault and Triple Jump Contest Areas
- New Concrete and Parking
- Sitework
- Ornamental Fencing
- Sound System and Large Video Board
- Directional Signage and Graphics
- Landscaping
- Estimated completion: Late Summer 2027

Total Project Costs: $47,400,000

EXISTING TURF FIELD IMPROVEMENTS AT CHS

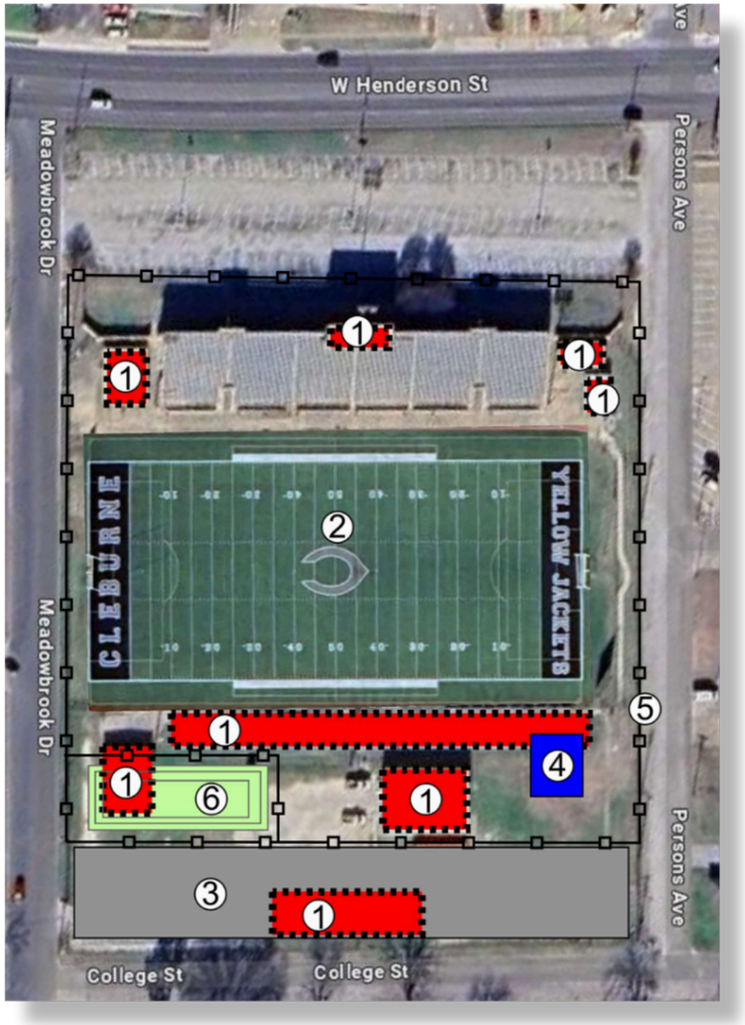






Conceptual Rendering

HISTORICAL PRESERVATION OF YELLOW JACKET STADIUM



Proposed Scope of Work

1. Demolish Existing Buildings
2. New Artificial Turf Field (pending unknown drainage research)
3. New Concrete Parking
4. New Restroom Building
5. New Fencing
6. Storm Water Detention

Estimated completion: Summer 2028

Total Project Costs: $5,000,000

Conceptual Site Plan Diagram
2026 Estimated Project Costs include escalation/inflation and soft costs

PROPOSITION B: ATHLETIC UPGRADES

Proposition B - Athletic Upgrades

Total Project Costs: $52,400,000



PROPOSITION C: TECHNOLOGY

Proposition C - Technology

Total Project Costs: $4,600,000



FINAL RECOMMENDATION

Proposition A: $175,000,000

- Cooke Elementary School
- Gerard Elementary School
- Marti Elementary School
- Gerard Revitalization – Early Childhood Center
- CTE Expansion & Agricultural Project Center
- Facility Improvements & Life-Cycle Replacements (District-wide)
- Safety & Security (District-wide)

Proposition B: $52,400,000

- Existing Turf Field Improvements at CHS
- Historical Preservation of Yellow Jacket Stadium

\+

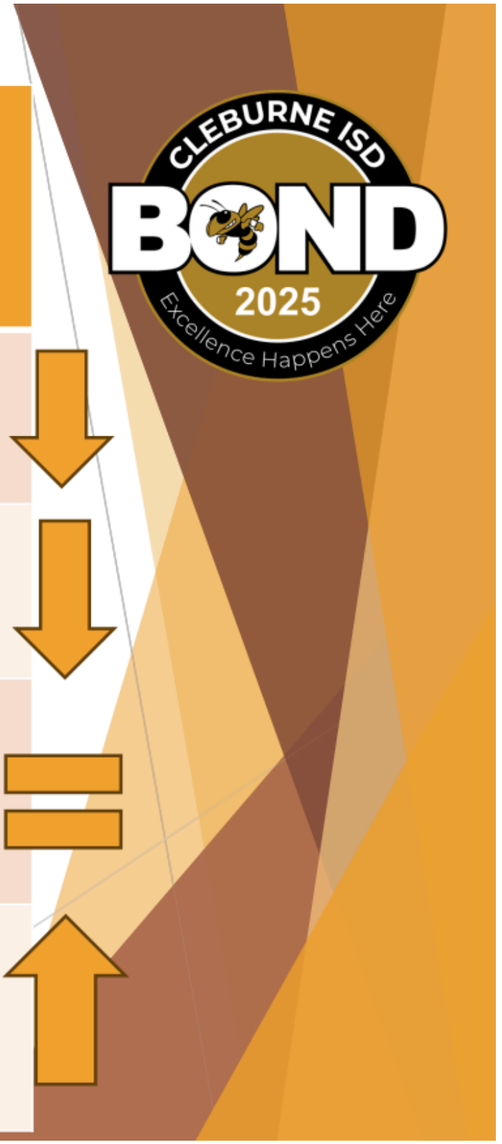
Proposition C: $4,600,000

- Technology (District-wide)

November 2025 Bond Total: $232,000,000

PROPOSED FINANCIAL IMPACT

Bond Amount	Average Home ($231,000) tax increase/decrease
$199 Million Bond (Tax Rate $.42)	Decrease of $6.60 month or $80/year
$217.5 Million Bond (Tax Rate $.4444)	Decrease of $1.90/month or $23/year
$225 Million Bond (Tax Rate $.4544)	No change to monthly or annual taxes
$232 Million Bond (Tax Rate $.4635)	Increase of $1.75 month or $21/year



QUESTIONS?

