# ACPS FY27 Budget Calendar

## July 2025 - June 2026 (CIP and CF BUDGETS)

| | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|---|---|---|---|---|---|---|---|
| July 2025 | | | 1 | 2 | 3 | 4 | 5 |
| | 6 | 7 | 8 | 9 | 10 **School Board Meeting:** Adoption of Budget Calendar | 11 | 12 |
| | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| August 2025 | 27 | 28 | 29 | 30 | 31 | 1 ****2x2 Meetings: August-September* | 2 |
| | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| | 17 | 18 **First Day of School* | 19 | 20 | 21 **School Board Meeting** | 22 | 23 |
| | 24 | 25 | 26 | 27 | 28 **School Board Work Session** | 29 | 30 |
| September 2025 | 31 | 1 *Labor Day* | 2 | 3 | 4 **School Board Meeting** | 5 | 6 |
| | 7 | 8 | 9 | 10 | 11 **School Board Work Session:** Process Resolution and Rules of Engagement | 12 | 13 |
| | 14 | 15 | 16 | 17 | 18 **School Board Meeting:** Adoption of Process Resolution and Rules of Engagement | 19 | 20 |
| | 21 | 22 | 23 | 24 | 25 **School Board Work Session:** CF and CIP Budget Priorities and Fiscal Forecast | 2 | 27 |
| | 28 | 29 | 30 *End of 2x2 Meetings* | 1 | 2 | 3 | 4 |
| October 2025 | 5 | 6 | 7 | 8 | 9 **School Board Meeting:** Adoption of the CF and CIP Budget Priorities and Fiscal Forecast | 10 | 11 |
| | 12 | 13 | 14 | 15 **Community Forum:** FY 2027 CF and FY 2027-2036 CIP Budgets | 16 **School Board Work Session** | 17 | 18 |
| | 19 | 20 | 21 | 22 | 23 **School Board Meeting** | 24 | 25 |
| | 26 | 27 | 28 | 29 | 30 **School Board Work Session** | 31 | 1 |

# ACPS FY27 Budget Calendar

## July 2025 - June 2026 (CIP and CF BUDGETS)

| | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|---|---|---|---|---|---|---|---|
| November 2025 | 2 | 3 | 4 | 5 | 6 **Presentation:** Supt's Proposed FY 2027-2036 CIP Budget | 7 | 8 |
| | 9 | 10 | 11 | 12 | 13 **Work Session 1 & Public Hearing:** (FY 2027-2036 CIP Budget) | 14 | 15 |
| | 16 | 17 **School Board Deadline:** Submit Questions on CIP Budget (By Noon) | 18 **Work Session 2:** FY 2027 - 2036 CIP Budget | 19 | 20 | 21 **Staff Deadline:** Publicly Post Responses to CIP Budget Questions | 22 |
| | 23 | 24 | 25 **School Board Deadline:** Submit Add/Deletes to Staff on CIP Budget (By Noon) | 26 | 27 *Thanksgiving* | 28 | 29 |
| | 30 | 1 *** 2x2 Meetings: December | 2 **Staff Deadline:** Compile CIP Add/Delete Log and Submit to School Board for Co-Sponsor (By Noon) | 3 | 4 **School Board Meeting** | 5 **School Board Deadline:** Submit CIP Add/Delete Co-Sponsorships to Staff (By Noon) | 6 |
| December 2025 | 7 | 8 | 9 **Staff Deadline:** Compile CIP Add/Delete Co-Sponsorships & Publicly Post w/ Updated Supt's Recommendations | 10 | 11 **Work Session 1:** Add/Delete on FY 2027 - 2036 CIP Budget | 12 | 13 |
| | 14 | 15 | 16 **Work Session #2:** Add/Delete on FY 2027-2036 CIP Budget | 17 | 18 **School Board Meeting:** Adoption of FY 2027-2026 CIP Budget & Presentation of the FY 2025 ACFR | 19 | 20 |
| | 21 | 22 | 23 *End of 2x2 Meetings* | 24 *Winter Break* | 25 | 26 | 27 |
| | 28 | 29 | 30 | 31 | *New Years Day* 1 | 2 | 3 |
| January 2026 | 4 | 5 | 6 | 7 | 8 **School Board Meeting** (First of the Year) | 9 | 10 |
| | 11 | 12 | 13 | 14 | 15 **School Board Work Session** | 16 | 17 |
| | 18 | 19 *Dr. Martin Luther King Jr. Day* | 20 | 21 | 22 **Presentation:** Supt's Proposed FY 2027 Combined Funds Budget | 23 | 24 |
| | 25 | 26 | 27 **Public Hearing & Work Session 1:** FY 2027 CF Budget | 28 | 29 **Work Session 2:** FY 2027 CF Budget | 30 | 31 |
| February 2026 | 1 | 2 **School Board Deadline:** Submit Questions on FY 2027 CF Budget (By Noon) | 3 | 4 | 5 **School Board Meeting** | 6 **Staff Deadline:** Publicly Post Responses to FY 27 CF Budget Questions | 7 |
| | 8 | 9 **School Board Deadline:** Submit Add/Deletes to Staff on FY 2027 CF Budget (By Noon) | 10 | 11 | 12 **School Board Work Session & Staff Deadline:** Compile CF Add/Delete Log and Submit to School Board for Co-Sponsor (By Noon) | 13 **School Board Deadline:** Submit CF Add/Delete Co-Sponsorships to Staff (By Noon) | 14 |
| | 15 | 16 *Presidents Day* | 17 **Work Session #1 (CF Add/Deletes) & Staff Deadline:** Compile CF Add/Delete Co-Sponsorships & Publicly Post w/ Updated Supt's Recommendations | 18 | 19 **School Board Meeting:** Adoption of FY 2027 CF Budget | 20 | 21 |
| | 22 | 23 | 24 | 25 | 26 **School Board Work Session** | 27 | 28 |

# ACPS FY27 Budget Calendar

## July 2025 - June 2026 (CIP and CF BUDGETS)

| | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
|---|---|---|---|---|---|---|---|
| March 2026 | 1 | 2 | 3 | 4 | 5 **School Board Meeting** | 6 | 7 |
| | 8 | 9 | 10 | 11 | 12 **School Board Work Session** | 13 | 14 |
| | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | 22 | 23 | 24 | 25 | 26 **School Board Meeting** | 27 | 28 |
| | 29 | 30 *Spring Break* → | 31 | 1 | 2 | 3 | 4 |
| April 2026 | 5 | 6 | 7 | 8 | 9 **School Board Meeting** | 10 | 11 |
| | 12 | 13 | 14 | 15 | 16 **School Board Work Session** | 17 | 18 |
| | 19 | 20 | 21 | 22 | 23 **School Board Meeting** | 24 | 25 |
| | 26 | 27 | 28 | 29 | 30 **School Board Work Session** | 1 | 2 |
| May 2026 | 3 | 4 | 5 | 6 | 7 **School Board Meeting:** Supt's Adjusted Proposed Budget (CF & CIP) | 8 | 9 |
| | 10 | 11 **School Board Deadline:** Submit Questions on FY 2027 CF & FY 2027-2036 CIP Budgets (By Noon) | 12 **Work Session 1 & Public Hearing:** FY 2027 CF & FY 2027-2036 CIP Budgets | 13 | 14 **School Board Work Session #2:** FY 2027 CF & FY 2027-2036 CIP Budgets | 15 **Staff Deadline:** Publicly Post Responses to FY 27 CF & FY 2027-2036 CIP Budget Questions | 16 |
| | 17 | 18 **School Board Deadline:** Submit Add/Deletes to Staff on FY 2027 CF & FY 2027-2035 CIP Budgets (By Noon) | 19 | 20 | 21 Event | 22 **Staff Deadline:** Compile CF & CIP Add/Delete Log and Submit to School Board for Co-Sponsor (By Noon) | 23 |
| | 24 | 25 *Memorial Day* | 26 | 27 | 28 **School Board Meeting** | 29 | 30 |
| | 31 | 1 **School Board Deadline:** Submit Add/Deletes to Staff on FY 2027 CF & FY 2027-2036 CIP Budgets w/ Co-Sponsors (By Noon) | 2 | 3 | 4 **School Board Work Session & Staff Deadline:** Compile CF& CIP Add/Delete Co-Sponsorships & Publicly Post w/ Updated Supt's Recommendations | 5 | 6 |
| June 2026 | 7 | 8 | 9 **Work Session #1:** Add/Delete on FY 2027 CF & FY 2027-2036 CIP Budgets | 10 | 11 **School Board Meeting:** Adoption of Final FY 2027 CF & FY 2027-2036 CIP Budgets | 12 | 13 |
| | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| | 28 | 29 | 30 | | | | |