

MEASURE E UPDATE

General Obligation Facility Improvement Bond

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OXNARD UNION HIGH SCHOOL DISTRICT

Creating Prosperity through Equity, Inquiry, and Wellness

MEASURE E - ORIGIN STORY

- Measure A was never intended to complete ALL needed capital projects
- Measure E placed on November, 2024 ballot after positive polling - 280 Million Dollar Tax Extension, General Obligation Bond
- December, 2024 - Bond Measure Passes
- March, 2024 - Bond Anticipation Note Issued
- May, 2024 - Director Bond Projects & Workforce Housing and Fiscal Compliance Supervisor hired
- Formation of the Measure E Citizens Bond Oversight Committee - Two Meetings Completed
- CIHS Pool & DSHS Playfield Construction Underway

MEASURE E IMPACT & BENEFITS

- Making Health, Safety, and Security Improvements
- Modernize, expand, construct CTE facilities
- Replace outdated HVAC, renovate plumbing, electrical
- Construct new classrooms and restrooms as needed
- Upgrades to building infrastructure systems including repair and/or installation of roofs, plumbing, HVAC, electrical, technology, and lighting
- Upgrade PE fields and facilities for school/community use
- Campus Equity
- Reduce carbon footprint, create Wellness spaces

PROJECTED MEASURE E FUNDING & OTHER FACILITY FUNDING SOURCES 2025-2033

MEASURE E & OTHER FUNDING SOURCES						
FUND	2025	Fall 2026	2027	2029	2031	2033
MEASURE E	72M BAN		73M (BAN Repay)	70M	70M	70M
Prop 2 - DSHS		+/- 73M				
Maulhardt			13M			
Prop 2 - RMHS			10.9M*			
Prop 2 - CIHS			10.9M*			
Prop 2 - ACHS				5.5M*		
Prop 2 - HHS				2.2M*		
Totals	72M	73M	34.8M	77.7M	70M	70M
* = Still in Draft Stage, estimated potential ceiling is 15M per school						

Prop 2 reimbursement revenue is driven by the state Office of Public School Construction (OPSC). Our goal is to maximize the amount in Draft status and then complete all the requirements needed to move the funding from Draft to In Process.

COMPLETED PROJECTS SUMMARY

Completed Measure E Projects		
Location	Project	Cost
DSHS	Buildings & Offsites	26.5M
ACHS, RMHS, HHS, OHS, PHS	HVAC	4.1M
CIHS	HVAC	8.5M
CIHS	Classroom & Gym Upgrades	39K
CIHS & PHS	Pool Site Work	285K
CIHS and 309 K Street	Demolition	150K
ACHS	Bus Barn	800K
ACHS	Parking Lot	80K
FHS	PE & Weight Room	1.4M
ACHS, CIHS, HHS, OHS, PHS	Portable Refresh	160K
HHS, OHS	Ramps & Handrail Refresh	110K
	TOTAL	43.294M

CURRENT PROJECTS OVERVIEW

Current Measure E Projects		
Location	Project	Cost
DSHS	Stadium & Playfields	51M**
CIHS	Aquatics Center	21M
CIHS	HVAC	1.25M
CIHS, RMHS, HHS	Exterior Painting	767K
RMHS	Aquatics Lockers	35K
PHS	Portable Demolition	26K
OHS	New Seating - G109	40K
RCHS	Pedestrian Walkway	180K
ACHS	Bus Barn	115K
ACHS	Wood Shop Dust Collector	250K
DO	Staffing	300K
	TOTAL	74.963M

** Represents Total Cost - Payment Schedule of 18M year one; 21M year two; 11.5M year three

FUTURE PROJECTS OVERVIEW

Next Up Future Measure E Projects		
Location	Project	Cost
PHS	Aquatics Center	21M
PHS	Roof Repairs	100K
PHS	Interior Painting	200K
PHS	Tennis Court Resurfacing	350K
Transportation Yard	Roof Replacement	150K
CIHS, RMHS, OHS	Greenscape for Wellness	600K
OHS, PHS, ACHS	Exterior Painting	1M
CIHS	Exterior Fencing	TBD
CIHS	Culinary Art Classroom/HVAC	2M
ACHS, HHS	Beach VB Courts	TBD
All Sites with Athletics	Baseball/Softball Upgrades	TBD
HHS, RMHS	Classroom Furniture	TBD
OHS, PHS	Performing Arts Center Refresh	TBD
All sites with Libraries	Library Refresh	TBD
RMHS	PAC/Traffic Study	TBD
RCCHS	Small Gym/Soccer/EWH Plan	TBD
ACHS, CIHS, HHS	Performing Arts Center	TBD
	Contingency Amount	7M

ADDITIONAL INFORMATION

- Citizen Bond Oversight Committee has conducted two meetings - next meeting scheduled for September 10 @ 6PM in Hueneme Rm @ District Office
- Citizen Bond Oversight Committee Officers to present their Annual Report to the Board at February 2026 meeting
- Upcoming approvals: August and September 2025 school board meetings
- Measure E Team meets biweekly to update the strategic plan and ensure strong communication across the district
- **Focus efforts on maximizing Office of Public School Construction reimbursements for DSHS and recently renovated high schools**
- **Closely monitor current construction while developing cost proposals for Next Up Future Projects**

- Thank you for your attention
- We welcome your questions and feedback
- Contact: James Ketcham, Director of Bond Projects and Workforce Housing

QUESTIONS & DISCUSSION