

Iberville Parish School Board

Plaquemine, Louisiana

Annual Operating Budget

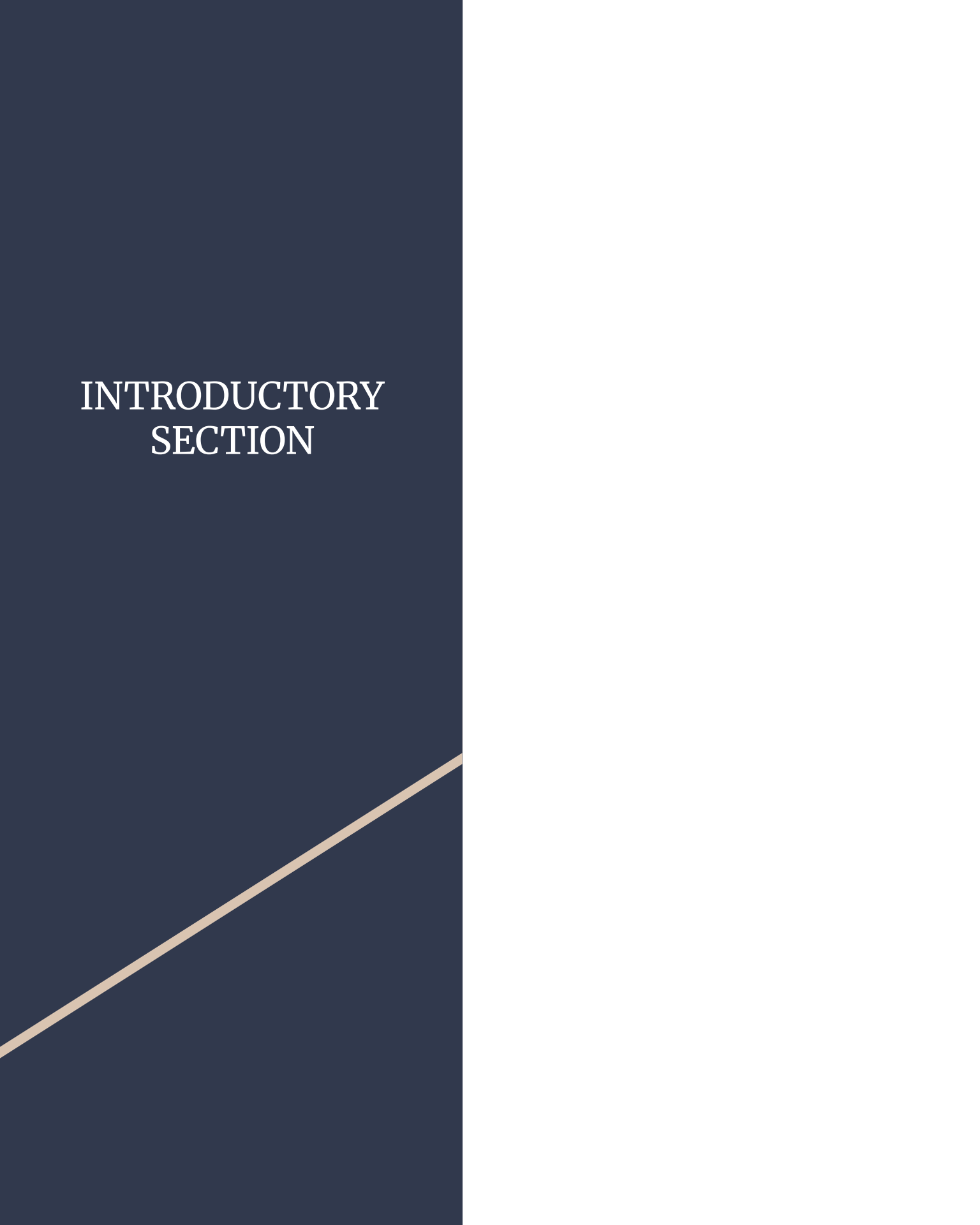
For the Period July 1, 2025 through June 30, 2026



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INTRODUCTORY SECTION



Iberville Parish School Board Plaquemine, Louisiana

2024-2025 Amended and 2025-2026 Operating Budgets

Louis Voiron, Jr., Ed.D.
Superintendent

Bryan L Stewart
Chief Financial Officer

Fiscal Year 2026 School Board Members

Yolanda Laws, President

Michael J. Hebert, Jr.

Mario Migliacio

Daven Tullier

Theresa Roy

Catherine Williams

Pamela H. George

Yolanda Holmes

Polly Higdon



Iberville Parish School Board

Louis Voiron, Jr., Ed.D.
Superintendent

Yolanda Laws
President

Catherine Williams
Vice-President

Iberville Parish School Board

With our families as partners, the Iberville Parish School System will provide equitable opportunities, academic excellence, and positive school environments so that every student thrives in the path that they choose.





EQUITABLE SCHOOLS

Transform and inspire the Iberville school community with a district-wide commitment to all students' academic success and sense of belonging, regardless of race and class.



ACADEMIC EXCELLENCE

Build teacher and school leader capacity to effectively implement high-quality curricula with fidelity to ensure academic rigor for all students.



THRIVING STUDENTS

Create school environments that are positive, inclusive and rich with academic and extra-curricular opportunities that allow students to be engaged, explore interests, and connect with others.



FAMILIES AS PARTNERS

Develop authentic partnerships with families focused on improving the experience and outcomes of all students.



SOUND INFRASTRUCTURE

Refine central office systems and processes in order to increase organizational effectiveness and strengthen support to schools.



BUDGET RESOLUTION

**A RESOLUTION TO ADOPT THE FISCAL YEAR 2025-2026 ANNUAL OPERATING BUDGET
AND THE AMENDED 2024-2025 ANNUAL OPERATING BUDGET
FOR THE IBERVILLE PARISH SCHOOL BOARD**

The following resolution was offered by _____ and seconded by _____:

A resolution adopting, finalizing, and implementing the 2025-2026 annual operating budget and the amended 2024-2025 annual operating budget for the Iberville Parish School Board.

WHEREAS, the Iberville Parish School Board Department of Finance has submitted a proposed operating budget and the accompanying budget adoption resolution to this School Board for review and consideration; and

WHEREAS, notice of a public hearing on the proposed operating budget, notice of the availability of the proposed budget for review at such hearing and a general summary of the proposed budget has been timely published; and

WHEREAS, a public hearing on the proposed operating budget has now been reviewed and considered.

NOW, THEREFORE, BE IT RESOLVED by the Iberville Parish School Board, in Regular Session convened as follows:

“That the 2025-2026 Annual Operating Budget for the Iberville Parish School Board be approved and adopted as amended.”

“That the 2024-2025 Amended Annual Operating Budget be approved and adopted.”

“That a copy of the budget shall be on file with the Iberville Parish School Board and open for public inspection in accordance with law.”

“That the Secretary-Treasurer, or his designee, is hereby authorized to make adjustments during said fiscal year 2025-2026 of the objects of expenditure within each Fund provided the total of the appropriation for the Fund is not exceeded.”

“That the approved budget shall become effective July 1, 2025, in accordance with law.”

This Resolution having been submitted to a vote; the vote thereon was as follows:

(0) Yeas:

(0) Nays:

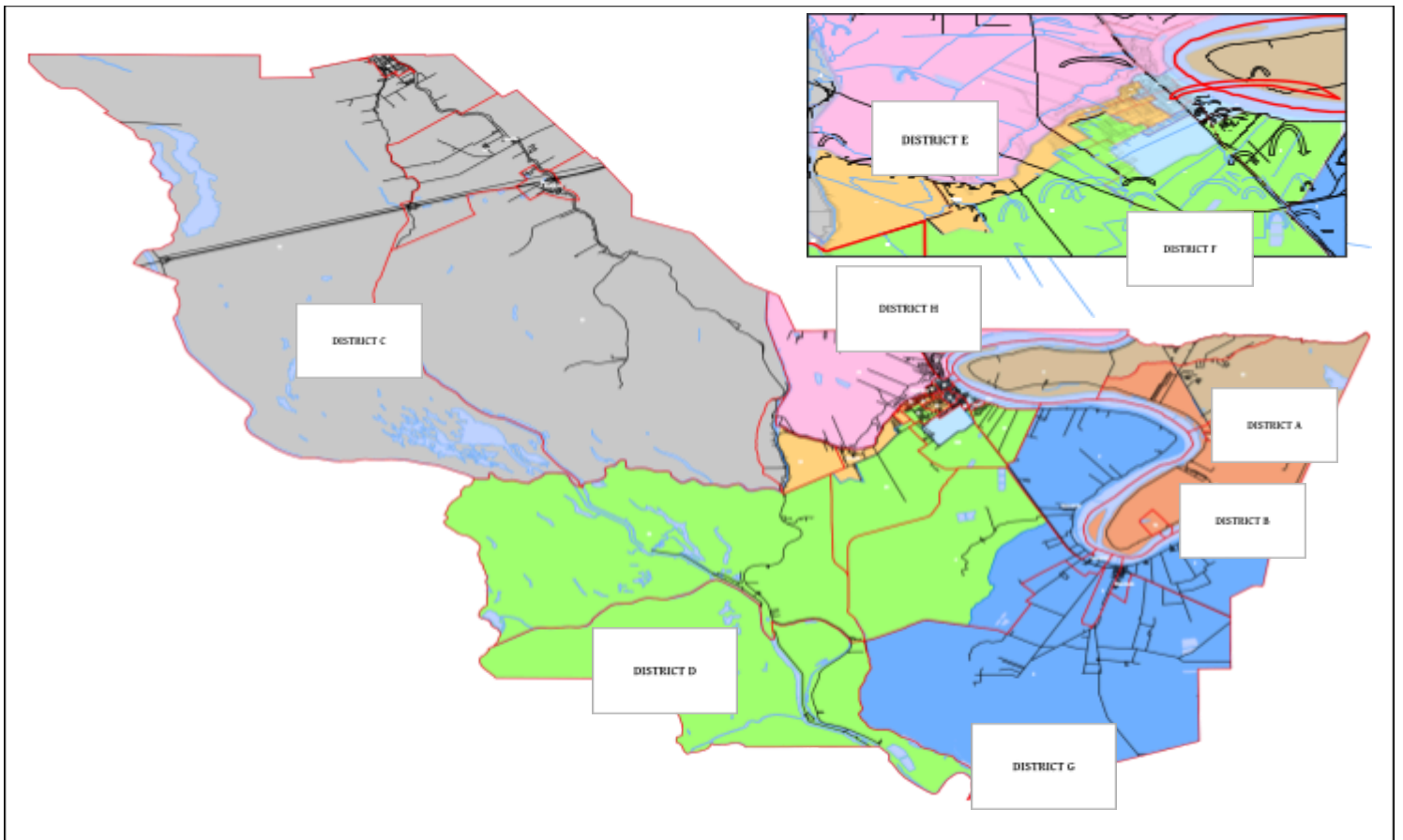
(0) Absent:

IBERVILLE PARISH SCHOOL BOARD

Plaquemine, Louisiana
Elected School Board Members

<u>District</u>	<u>Elected Official</u>
At-Large	Pauline D. Higdon
A	Theresa Roy
B	Catherine Williams - Vice President
C	Pamela H. George
D	Daven Tullier
E	Mario Migliacio
F	Yolanda B. Laws - President
G	Yolanda Holmes
H	Michael J. Hebert, Jr.

Board Member's District Map



IBERVILLE PARISH SCHOOL BOARD

Plaquemine, Louisiana

FIRST LEVEL ADMINISTRATORS

<u>Name</u>	<u>Title</u>
Dr. Louis Voiron, Jr.	Superintendent
Mr. Bryan L Stewart	Chief Financial Officer
Ms. Alnita Miller	Executive Director of Operations
Mrs. Rebecca Johnson	Executive Director of Academics
Ms. Tomeka Simmons	Accounting Supervisor
Ms. Markecia Barthelemy	Supervisor of Assessment & Accountability
Ms. Brandie Blanchard	Supervisor of Child Welfare & Attendance
Ms. Lydia Canova	Supervisor of Early Childhood
Ms. Allison Junot	Supervisor of Elementary Education
Ms. Dianna Outlaw	Supervisor of Federal Programs & Designated Grants
Ms. Gina Lobue	Supervisor of Human Resources
Dr. Shalonda Skidmore	Supervisor of Instructional Technology & CTE
Mr. Robert Primus	Supervisor of Secondary Education & Academy Programs
VACANT	Supervisor of School Food Service
Ms. Pamela Moore	Supervisor of Special Education
Mr. Evan Cagnolatti	Director of Facilities
Mr. Kelcy Dotson	Supervisor of Transportation
Mr. Eon Simon	Technology Coordinator

ADMINISTRATIVE
SECTION



Iberville Parish School Board

Louis Voiron, Jr., Ed.D.
Superintendent

Yolanda Laws
President

Catherine Williams
Vice-President

August 11, 2025

Honorable, Yolanda Laws Board President
Members of the Iberville Parish School Board
Citizens of Iberville Parish
Plaquemine, Louisiana

Dear Board President, Members, and Citizens:

We respectfully submit, for your review and consideration, the budget of the Iberville Parish School Board for the fiscal year July 1, 2025 through June 30, 2026. The Superintendent and the Chief Financial Officer assume responsibility for data accuracy and completeness. The elected school board members will be asked to approve the fiscal year 2025-2026 Operating Budget on August 11, 2025. The proposed resolution begins on page 4.

Before the resolution is approved, the Board must receive comments and recommendations from the public. The public hearing will be held at the Board Meeting on August 11, 2025, prior to a vote being taken.

Financial Goals and Objectives

The development, review, and consideration of the 2025-2026 Operating Budget was completed with a detailed and exhaustive review of every revenue and expenditure item within the context of the Board's mission, goals, and financial policies. Iberville Parish School Board has an obligation to its citizens to account for all public funds, manage growth, and plan funding of education services desired by the public.

Iberville Parish's fiscal policy advocates avoiding deficit spending through conservative fiscal practices. Consideration is given to an overall reduction in spending to ensure a balanced budget. It is essential that we maintain an adequate fund balance to alleviate current and future risks such as revenue shortfalls and unanticipated expenditures. In addition, fund balance is crucial in long-term financial planning. Therefore, we believe that we should have a minimum of a 10% fund balance in our General Fund.

The administration is required by state law and board policy to submit a balanced budget. A balanced budget is defined as "a budget with total expenditures not exceeding total revenues and funds available in the fund balance within an individual fund. we present to you the 2025-2026 Operating Budget as having met the definition of a balanced budget. It is budgeted that at June 30, 2026, the General Fund – Fund Balance will be

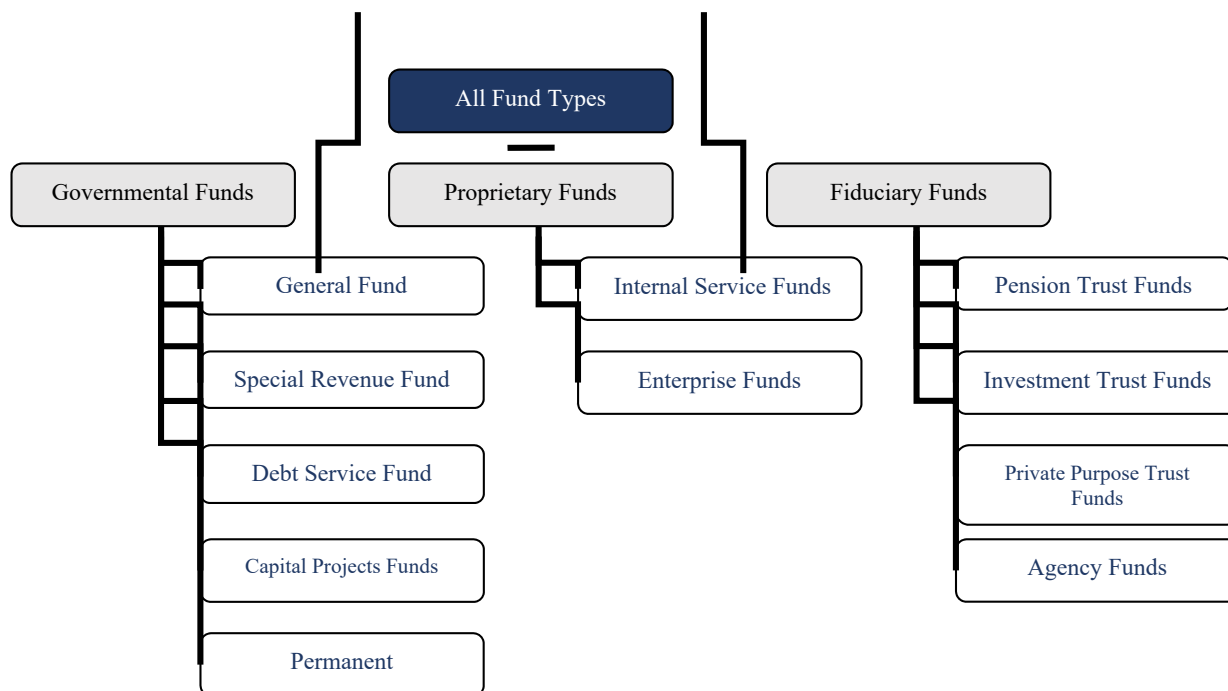
14.22% of total General Fund Expenditures. However, we believe that based on prior year actual data the fund balance will be higher than budgeted. Information on each individual fund is provided in this document.

Funds and Fund Type

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Iberville Parish School Board records and reports all financial transactions using standards set by the Governmental Accounting Standards Board (GASB) and Generally Accepted Accounting Principles (GAAP).

Accordingly, these standards require all school boards to use individual funds that must be categorized into fund types.

Each fund type operated by the Iberville Parish School Board for FY 2025-2026 is listed below.



Budget Process

It is the responsibility of the Superintendent and designated members of his/her staff to prepare the operating budgets for submission to the Board. The budget process begins at least six months prior to the beginning of the fiscal year being budgeted. Various district committees, district supervisors, and other key personnel are given opportunities for providing input regarding district needs. A comprehensive review of current revenue and expenditure trends is also done. The proposed budget is required to include a summary of projected revenues and receipts, expenditures and disbursements, beginning and ending fund and cash balances.

The proposed budget is presented to the Board prior to the approval of the budget. In addition, proposed budgets are made available for public review. The Board reviews the proposed budget and makes desired changes, if any, prior to any vote being taken.

The Iberville Parish School Board approves the annual operating budget and the amended operating budget for all funds for the fiscal year July 1 to June 30, no later than September fifteenth of each year.

Once approved by the Board, the Superintendent and designated staff members are held responsible for seeing that budget expenditures stay within the budget boundaries. Individual budget lines are monitored daily as purchase requisitions are submitted for approval. In addition, monthly financial reports are presented to the Board's Finance Committee to monitor and reconcile to determine if formal Board action is required to amend the budget.

Revenue Assumptions

One of the most important tasks of the budget process is projecting the amount of revenue that will be collected from various sources. It is also the most difficult task. Revenue projections are forecasts of the future and are never 100% accurate. With that in mind, our overall goal is to make conservative assumptions that may underestimate the amount of revenues that will be collected. Each revenue source is examined independent of the other, with more analysis given to our major revenue sources.

Iberville's major revenues are Sales & Use Taxes, Ad Valorem Taxes, and MFP, which combined account for over 77% of the overall budget. In the table below, you will find the revenue projections for fiscal year 2025-2026.

Revenue Source	General Fund	Special Revenue Funds	Debt Services Funds	Internal Service Fund	Total Sources	Percent of Total
Ad Valorem Taxes	52,551,322	15,588,817	3,165,000	-	71,305,140	48.04%
Sales & Use Taxes	26,000,000	9,300,000	-	-	35,300,000	23.78%
MFP	8,102,156	45,167	-	-	8,147,323	5.49%
Other Revenue	6,740,942	11,192,961	-	15,752,338	33,686,241	22.69%
TOTAL	93,394,420	36,126,945	3,165,000	15,752,338	148,438,703	100.00%

Ad Valorem Tax revenues are the largest source of revenue for Iberville Parish School District. It accounts for approximately 48.04% (or \$71,305,140) of the total revenues received. Iberville Parish's total ad valorem tax rate is 57.72. The tax mills are dedicated to certain activities as described in the Budget Overview included in this document.

Sales and Use Tax revenues are the second largest source of revenue received. It accounts

for approximately 23.78% (or \$35,300,000) of the total revenues received. Iberville Parish's total sales and use tax rate is 9.45%, consisting of 4.45% Louisiana state sales tax and 5% Iberville Parish local sales tax. Of the 5% Iberville Parish local sales tax, the School District collects 2%, with the remaining percent going to other local governmental entities.

Other revenues include State and Federal Grants, as well as interest earnings, student tuition, school lunch fees, and other miscellaneous items. It makes up an additional 22.69% of the total revenues collected (or \$33,686,241).

The Minimum Foundation Program (MFP) is a formula adopted by the Louisiana Board of Elementary and Secondary Education and is approved by the Louisiana Legislature. The formula determines the State's cost of educating students in Louisiana and helps to equitably allocate funds to parish and city school systems. It is the third largest source of revenue received by the Iberville Parish School District. However, not all of the funds reported come directly to the District. A portion of MFP funds is diverted to Charter Schools.

Financial and Operational Plan

During the 2025-2026 budget preparation, the administrative staff had to follow strict financial and operational plans as follows:

- Salary estimates do include a "Step Increase."
- State approved pay stipends for 2025-2026 for all certificated and support staff, but they are not reflected in this budget because the information was received from the state too late to add the calculation in the budgeting process.
- The State of Louisiana set the employer contribution rates for the 2025-2026 fiscal year for all state retirement systems. The new rates can be found in the Supplemental Section of this document.
- Forecasting employer premiums for the Group Medical and Dental plans is risky and challenging since it is unknown what the claims will be for a 12-month period. Health benefit estimates are based on no increase for the upcoming year. Dental premiums have remained steady and we only expect a small increase at this time.
- Many of the initiatives and educational programs that were paid by federal and/or state grants due to the COVID-19 pandemic have ended along with ESSER funds. A thorough review of the value these resources provided to our students was made during the previous fiscal year and recommendations made on whether the positions associated with these grants should continue.

The challenge for fiscal year 2025-2026 will be to monitor costs and ensure that school board resources are effectively utilized. The budget includes estimates of revenue items that are based on recent trends as well as expectations of revenue to be realized from new

that are based on recent trends as well as expectations of revenue to be realized from new and on-going construction activity in the industrial corridor in Iberville Parish. There is considerable uncertainty in the extent and timing of these revenue streams. Also, estimates of expenditures could differ from actual amounts to be spent due to a variety of factors. For these reasons, fund balances could vary. State law requires that the approved budget be later amended if the total expenditures are expected to exceed the budgeted expenditures by more than 5% or if the total revenues are expected to be less than the budgeted revenues by more than 5%. Should either of these conditions occur, we plan to present an amended budget to be approved by the School Board should that become necessary.

General Fund

The General Fund is used to account for all financial resources except for those required to be accounted for in another fund. The General Fund is the chief reporting vehicle for current operation and is supported primarily by local taxes and state entitlements.

Operations during the fiscal year that ended on June 30, 2025 resulted in a deficit of \$18,343,418. After all transfers out to the Maintenance Fund and Capital Projects earmarked for certain construction projects to be performed in the coming fiscal year, as well as transfers in from all other sources and the sale of surplus items, the General Fund - fund balance decreased bringing its fund balance at the beginning of the fiscal year 2026 an estimated \$29,896,034.

Looking forward to the 2025-2026 fiscal year, the School Board's adopted budget anticipated an overall deficit. Iberville Parish's Ad Valorem Tax Revenue and Sales Tax Revenue have not shown any significant increases in FY 25-26. Although, the Minimum Foundation Revenue have decreased. Expenditures are expected to increase due to board approved positions, adjustments to the district salary schedule and construction projects.

A comparison of the current year budget to the prior year budget is as follows:

	Revised Budget FY 2024-2025	Budget FY 2025-2026
Revenues	88,482,344.36	92,365,420.26 est.
Expenditures	(76,890,268.62)	(80,405,154.67)est.
Other Sources (Uses) of Funds	<u>11,592,075.74</u>	<u>11,906,265.75</u> est
Surplus (Deficit)	(18,343,418.26)	(14,547,734.25)
Beginning Fund Balance	<u>48,239,452</u>	<u>29,896,033.74</u>
Ending Fund Balance	29,896,033.74	15,348,299.49 est.
<u>Net Changes in Fund Balance</u>	<u>(18,343,418.26)</u>	<u>(14,547,734.25)est.</u>

Net Change in Fund Balance – Funds were transferred to the Maintenance Fund and Capital Projects Fund in order to fund enhancements to the facilities across the District. We will continue to monitor revenues and expenditures to ensure stability for the District. Although we do anticipate deficit spending, we will continue to monitor the prior year actual data as we closeout with the audit as well make any necessary changes to ensure the Districts health.

Acknowledgments

The preparation of this report could not have been accomplished without the efficient and dedicated services provided by the Finance Department. We want to express our appreciation to them for their assistance and service to the citizens of Iberville Parish and the employees of the Iberville Parish School Board.

This budget sets forth the priorities of the administration. We would like to thank the Iberville Parish School Board and all Iberville Parish School Board employees who work tirelessly in their services to the children of Iberville Parish.

Louis M. Voiron, Jr., Ed.D
Superintendent
Iberville Parish School Board

Bryan L. Stewart
Chief Financial Officer
Iberville Parish School Board

FINANCIAL SECTION

IBERVILLE PARISH SCHOOL BOARD
Overview of School Board Budget
 Fiscal Year 2025-2026



About Iberville Parish

Located in the southeast of Louisiana, Iberville was "discovered" by French explorer Pierre LeMoyne, Sieur d'Iberville in 1699. Initially, the Parish was an agricultural area, but has changed through the centuries to accommodate the times. The Parish has always had plenty of sugarcane and soybean fields, but through the years the hardwood timber industry, river commerce and industrial development have been essential to a thriving parish economy.

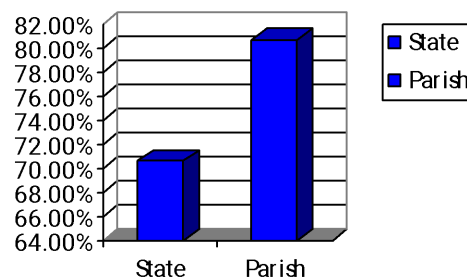
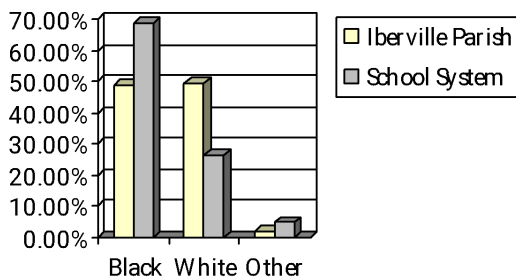
Socio-economic and Demographic Data of the Parish

Iberville Parish faces many challenges in its quest for excellence. Research clearly indicates that the socio-economic status of a family, the educational level of a child's mother, and the degree of urbanization of a community are important factors that affect our children's learning. Yet these are precisely the factors that are limited in the district.

Population

According to the US Census Bureau estimates for 2020, the population of Iberville Parish is 30,241 with 44.23% Black, 49.05% White and 6.72% neither Black nor White, while the school enrollment is 63.6% Black, 25.2% White and 11.2% other. During 2024-2025 80.5% of the children who attend our schools are considered "Economically Disadvantaged", as compared to 72.8% in the State.

Iberville Parish at a glance



IBERVILLE PARISH SCHOOL BOARD
Overview of School Board Budget
Fiscal Year 2025-2026

Education

The percentage of adults in Iberville having achieved a Bachelor's Degree or higher is 16% as compared to the Louisiana average of 24.9%, while 79.8% of the district holds a high school graduation certificate.

Purpose of the School Board

The Iberville Parish School Board is responsible for providing education to the children in Iberville Parish. The Iberville Parish School Board is vested with the responsibility and authority to establish policies for the administration and management of the schools in the school district. The Board shall act as a legislative body in the determination of policies for the control, operation, maintenance and improvement of the school system in keeping with the needs of the communities of the parish and applicable state laws.

The Board has 9 members who are elected by the people to serve a four year term. The Iberville Parish School Board recognizes that it is essential to the maintenance of a democratic society that public business be performed in an open and public manner and that the citizens be advised of and aware of the performance of public officials and the deliberations and decisions that go into the making of public policy. Board meetings are held at 6:00 pm on the second Monday of every month.

The Board oversees 12 campuses with the Parish. Approximately 900 employees work for the Iberville Parish School Board. They serve nearly 4,200 students. The schools offer Pre-K to 12th educational programs, as well as early childhood and special education. The Board also provides alternative education services, homebound services, transportation services, and meal services to the students.

Instructional Sites

	<u>Grades Taught</u>	<u>Student Enrollment</u> <u>(February 1, 2025)</u>
<i><u>Schools:</u></i>		
Crescent Elementary	Pre-K to 6 th Grade	282
Dorseyville Elementary	Pre-K to 6 th Grade	315
East Elementary & High	Pre-K to 12 th Grade	330
Iberville Elementary	Pre-K to 6 th Grade	458
North Elementary	Pre-K to 6 th Grade	247
North High	7 th to 12 th Grade	140
Plaquemine Junior & Senior High	7 th to 12 th Grade	522

IBERVILLE PARISH SCHOOL BOARD
Overview of School Board Budget
Fiscal Year 2025-2026

White Castle High	7 th to 12 th Grade	186
<i><u>Programs:</u></i>		
Math, Science, & Arts Academy (East)	Pre-K to 12 th Grade	384
Math, Science, & Arts Academy (West)	Pre-K to 12 th Grade	1069
Alternative Program	1 st to 12 th Grade	32
Iberville Virtual Learning Academy	K to 12 th Grade	169

Financial Policies

Basis of Budgeting

The Iberville Parish School Board budget is prepared using the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the School Board considers revenues to be available if they are collected within sixty (60) days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Property taxes, sales and use taxes, and interest associated with the current fiscal period are all considered to be susceptible to accrual and have been recognized as revenues of the current fiscal period. All other revenues are considered to be measurable and available when cash has been received by the School Board.

Budgetary Accounting

The Finance Department maintains budgetary control at the department or project level. Budget amendments within each department or project may be made with the approval of the department head, administration, and finance director. Supplement budget appropriations on the department level may be processed with the approval of the Superintendent and the School Board. Unexpended appropriation lapse at year-end, except those for capital projects which remain open until the projects are completed.

Debt Management

The Iberville Parish School Board may, as authorized by the Constitution and laws of the State, borrow money, incur debt, issue bonds, levy taxes, or pledge uncollected taxes or revenues, with the approval of the electorate and the consent of the State Bond Commission. Before incurring any form of debt whatsoever, the Board is required by law to obtain the consent and approval of the State Bond Commission. The Board may incur debt and issue bonds for the purposes of acquiring and/or improving lands, purchasing, erecting and/or improving school buildings, and/or

IBERVILLE PARISH SCHOOL BOARD
Overview of School Board Budget
Fiscal Year 2025-2026

for other purposes allowed by state law which, including the existing bonded debt of the School Board for all bonded purposes, may not exceed thirty-five per cent (35%) of the assessed valuation of all property as ascertained by the last assessment for the district.

Cash Management and Investments

The cash management and investment activities of the Iberville Parish School Board are conducted in a manner consistent with prudent business practices which may be applied by governmental entities of similar size and financial resources and, in compliance with applicable state investment statutes. Investments are made with the exercise of judgment and care. It is the philosophy of the School Board to maximize its return on investments while minimizing the risks associated with such investments.

Fund Balance

Iberville Parish School Board maintains a minimum of a 10% fund balance in the General Fund at all times to safeguard the school system from having financial problems and to improve the financial condition of the District. Adequate fund balance is needed for cash flow, unforeseen events, financial security, one-time expenditures, and interest earnings.

Property tax is the largest source of revenue for the District. Property tax revenue is not received until January, February, and March of each calendar year, which is 6 months after the fiscal year has started. In addition, most state and federal grants require the District to make payments and file for reimbursement. Therefore, it is essential for the District to have enough cash on hand for payroll and other obligations to be made timely.

Reserves can be as a contingency to meet unbudgeted and unexpected needs. This will allow the District to make changes to the budget and prevent fiscal problems.

A healthy fund balance is a sign of financial strength and security to banking and financial institutions. It allows the District to borrow funds and sell bonds at a favorable rate. Recently, Iberville Parish School Board received an A+ rating from Standard and Poor's Rating Services.

Fund balance is also used for one-time expenditures. The District can set money aside each year in preparation for a non-recurring expense, such as a new building addition, a new playground, or a new parking lot. These one-time expenditures cause fund balance to decline, but does not affect recurring budgets.

Budget Process

Budgeting is a complex process that should produce a plan to best meet the needs of the community within the restraints that resources will allow. Iberville Parish School Board's budget process is shown below.

IBERVILLE PARISH SCHOOL BOARD
Overview of School Board Budget
Fiscal Year 2025-2026

1. Obtain input from staff – Principals and Supervisors are asked to prepare their plan for the coming school year. The plan should include line item details and a justification for the expenditure.
2. Review and approval by the Superintendent – The input from the staff is gathered and analyzed. Then, the district's budget is presented to the Superintendent for review and approval.
3. Public Meeting and Board Adoption – One month prior to the public meeting and board adoption, the Board is presented with a copy of the District's budget for review. Then, a public meeting is held and the Board adopts the budget with or without any changes.
4. Monitor and Revise – The finance department monitors the budget monthly. Revisions are made during the year as long as total expenditures are not changed. If revenues or total expenditures need to be amended, then the Board is presented with an amendment for approval.

Budget Calendar

March 2026	Finance department compiles financial data and prepares documents for staff.
April to May 2026	Staff is presented with memos and forms asking for budget requests.
May to July 2026	Finance department compiles the budget. Superintendent reviews and approves the budget. Superintendent presents the Board with a copy of the proposed budget
August 2026	Public hearing is held and the Board adopts the budget.

Once the budget has been approved, controls on spending are the most significant emphasis in the administration and management of the budget. Below is a summary of significant financial policies.

Responsibility:

The Finance Department is held responsible for seeing that expenditures stay within budget boundaries. Should any staff member encounter problems in any budget area, the Chief Financial Officer should be notified immediately so that adjustments may be made according to Board policies.

IBERVILLE PARISH SCHOOL BOARD
Overview of School Board Budget
Fiscal Year 2025-2026

Cash Management:

All cash receipts shall be deposited on a daily basis and secured by the bank against loss. This security shall at all times be equal to 100% of the balance on deposit. All monies not immediately needed shall be invested at the greatest possible rate. The goal is to be 100% invested 100% of the time, be 100% liquid and 100% secured.

Financial and Compliance Audit:

The financial statements of the Iberville Parish School Board shall be audited annually by a licensed certified public accountant (CPA) and presented to the Board and the Legislative Auditor of Louisiana.

Financial Records:

The Finance Department shall exercise diligence and care in preserving records for the periods of time specified in formal record retention schedules developed and approved by the Louisiana Secretary of State, Archives and Records Division. This schedule shall be reviewed and updated annually in the event that a particular record is not identified on the record retention schedule.

Minimum Foundation Program (MFP) Receipts:

The Finance Department shall monitor and compare the monthly receipts to the formula approved by the Louisiana Legislature. The Superintendent shall be notified of any change to the budgeted amount or delays in the receipt of funds. Budget adjustments are presented to the Finance Committee and the Board if actual collections vary significantly.

Property Tax Receipts:

The Finance Department shall monitor and compare the property tax receipts during the months of January, February, and March. The Superintendent shall be notified of any change to the budgeted amount or delays in the receipt of funds. Budget adjustments are presented to the Finance Committee and the Board if actual collections vary significantly.

Purchasing:

All purchases made with School Board funds shall be made by the purchasing office on official purchase orders. All purchase orders shall be numbered, thus providing a permanent record of every transaction executed by the purchasing department. The purchase order system (1) keeps staff members from overspending, and (2) enables staff members to know how much money is available for new commitments.

Monthly Financial Statements:

The Finance Department shall prepare monthly financial statements comparing actual expenditures against detailed budgets. This report is given to the School Board during each Finance Committee meeting. In addition, this report is sent to each department for review to ensure that expenditures are within budget boundaries.

IBERVILLE PARISH SCHOOL BOARD
Overview of School Board Budget
Fiscal Year 2025-2026

Educational Goals and Objectives

Iberville Parish has such a diverse community. It is imperative that the Iberville Parish School District respond to education in a uniquely powerful manner. We must achieve higher student performance through improved test scores, students' readiness to enter the workforce, ACT scores that allow entrance into a tier one university, and more TOPS award recipients. We must continuously improve teaching and learning to meet the challenges of greater educational strategies and techniques.

In order to accomplish all of this, Iberville Parish's mission is to produce a student who will possess a willingness to change and learn continuously, a strong work ethic, core academic learning skills to solve real life problems, teamwork skills, technology skills to solve problems, and a desire for continuous career preparation. Changing the image that the future holds means education of our present students becomes our top priority.

Performance Scores

Beginning in 1999, the State started issuing School Performance Scores for public schools. To clearly communicate the quality of school performance to families and the public, Louisiana adopted letter grades (A-F). All schools with sufficient data received school performance scores.

School Performance Scores are based on student achievement/growth on state standardized tests and additional measures of student success, such as credit accumulation, completion of rigorous courses and graduation. In elementary school, 70% of the school grade is based on student achievement on annual assessments, 25% of the school grade is based on student progress (growth) on annual assessments, and 5% of the school grade is based whether schools are providing students will access to a well-rounded education and exposing students to diverse areas of learning to develop their skills and talents (Interest and Opportunity). In middle school, 65% of the school grade is based on student achievement on annual assessments, 25% is the school grade is based on student progress (growth), 5% is based on the number of credits each student has earned by the end of the ninth-grade year and and 5% of the school grade is based whether schools are providing students will access to a well-rounded education and exposing students to diverse areas of learning to develop their skills and talents (Interest and Opportunity). In high school, half of the school grade is based on student achievement and growth on assessments: 25% on the ACT/WorkKeys, 12.5% on student achievement on LEAP 2025 high school assessments, and 12.5% includes a growth component. The other half of the high school grade is based on graduation: 25% on the graduation index and 20% on the graduation cohort rate, and 5% is based on the opportunities high schools are providing to students to develop their interests and talents (Interest and Opportunities). Beginning in the 2019-2020 school year, the assessment index began to include a measure of progress to English language proficiency for English learners.

The following chart reflects the 2023-2024 School Performance Score (SPS) of each school:

IBERVILLE PARISH SCHOOL BOARD
Overview of School Board Budget
Fiscal Year 2025-2026

IBERVILLE PARISH	School Report Card	
	SPS	Letter Grade
<i>State Overall</i>	<i>80.2</i>	<i>B</i>
District Overall	75.3	B
Crescent Elementary & Jr. High School	72.9	C
Dorseyville Elementary School	75.1	B
East Iberville Elementary/High School	74.8	C
Iberville Elementary School	73.2	C
North Iberville Elementary School	66.8	C
Plaquemine High School	74.9	
White Castle High School	68.3	C
North Iberville High School	75.3	B

Note: The scores presented above are the most recent scores made available by the Louisiana Department of Education.

The District has made great strides in moving our students forward. We are dedicated to higher student achievement and will continue to grow. Our goal is to have all school's letter grade a B or higher.

Year	District Performance Score	Letter Grade
2023-2024	75.3	B
2022-2023	75.7	B
2021-2022	74.9	C
2020-2021	*C19-73 Simulated District Scores	
2019-2020	**Waived	
2018-2019	77	B

Note: **COVID-19 resulted in statewide school closures and a waiver of standardized testing for the 2019-2020 school year. As a result, no school or district performance scores or letter grades were produced.

Note: *COVID-19 resulted in statewide disruptions to education in Louisiana in 2020-2021. Given this, federal requirements to produce school and district letter grades were waived. As a result, no school or district performance scores or letter grades were produced. School and District received unofficial Simulated School and District Performance Scores. These scores are not official results and should not be considered comparable to other years. Simulated School Performance Scores are provided for informational and planning purposes only and should be interpreted with caution while also considering the many other factors that may have influenced them.

IBERVILLE PARISH SCHOOL BOARD Scheduled Budget Summary
"2023-2024 Actual"
Fiscal Year 2025-2026

	General Fund	Designated General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Internal Service Funds	2023-2024 Totals
<u>Revenues:</u>							
Local Revenues	80,594,227.81	105,837	24,906,477.28	3,165,000	-	10,471,284	119,242,826
State Revenues	15,711,256.30		1,847,290.33	-	-	-	17,558,547
Federal Revenues	41,661.60	-	17,036,885.52	-	-	-	17,078,547
<i>Total Revenues</i>	<u>96,347,146</u>	<u>105,837</u>	<u>43,790,653</u>	<u>3,165,000</u>	<u>-</u>	<u>10,471,284</u>	<u>153,879,920</u>
<u>Expenditures:</u>							
11-Regular Education	26,837,934.07	3,114	6,530,593	-	-	-	33,371,640
12-Special Education	6,198,064.96	-	1,288,301	-	-	-	7,486,366
13-Vocational Education	1,968,057.38	-	172,279	-	-	-	2,140,337
14-Other Instructional Programs	2,712,148.96	-	1,826,811	-	-	-	4,538,960
15-Special Programs	1,466,142.67	-	7,563,215	-	-	-	9,029,357
21-Pupil Support	4,433,956.34	-	650,830	-	-	-	5,084,786
22-Instructional Staff Services	3,553,418.63	-	2,063,517	-	-	-	5,616,936
23-General Administration	3,387,625.43	-	501,700	233,387	-	-	4,122,713
24-School Administration	4,973,110.18	-	751,731	-	-	-	5,724,841
25-Business Administration	1,498,674.41	-	62,282	5,400	-	-	1,566,356
26-Operations and Maint of Plant	306,502.77	-	17,825,151	-	-	-	18,131,654
27-Student Transportation Services	6,155,647.69	-	377,809	-	-	-	6,533,457
28-Central Services	1,020,321.77	-	514,744	-	-	813,583	2,348,649
31-School Food Service	284,144.82	-	5,153,141	-	-	-	5,437,285
33-Community Services	18,000.00	-	246,254	-	-	-	264,254
41-Land Acquisitions	-	-	1,111,386	-	-	-	1,111,386
42-Land and Site Improvement	15,636.00	-	1,100,268	-	-	-	1,115,904
4300 - ARCHITECTURE AND ENGINEERIN	-	-	8,859,468	-	-	-	-
4500 - BUILDING ACQUISITION AND CON	-	-	7,142,271	-	230,094	-	-
4600 - BUILDING IMPROVEMENT	-	-	0	-	-	-	-
4900 - OTHER FACILITIES ACQUISITION /	-	-	-	-	-	-	-
3200 Enterprise Operations	-	-	15,996,591	-	-	12,643,399	28,639,990
<i>Total Expenditures</i>	<u>64,829,386</u>	<u>3,114</u>	<u>79,738,341</u>	<u>238,787</u>	<u>230,094</u>	<u>13,456,982</u>	<u>142,264,870</u>
<i>Surplus (Deficit) before</i>							
<i>Other Sources (Uses) of Funds</i>	31,517,760	102,724	(35,947,688)	2,926,213	(230,094)	(2,985,698)	11,615,050
Other Sources of Funds							
Transfer In	1,168,968.74	60,000	2,500,000	1,950,000	11,544,100	15,232,968	32,456,037
Bond Proceeds	-	-	-	-	-	-	-
Sale of Surplus Property	18,310.00	-	23,930	-	-	-	42,240
Other (Uses) of Funds							
Transfer Out	(15,060,000.00)	-	(5,763,069)	-	-	(11,632,968)	(32,456,037)
Transfer Out to Scholarships/Charter	(5,291,557.00)	-	-	-	-	-	(5,291,557)
Debt Service Payment	-	-	-	(4,976,670)	-	-	(4,976,670)
<i>Net Other Sources (Uses) of Funds</i>	<u>(19,164,278)</u>	<u>60,000</u>	<u>(3,239,139)</u>	<u>(3,026,670)</u>	<u>11,544,100</u>	<u>3,600,000</u>	<u>(10,225,987)</u>
<i>Surplus (Deficit)</i>							
	12,353,481	162,724	(39,186,827)	(100,457)	11,314,006	614,302	1,389,062
Beginning Fund Balance	<u>35,885,971</u>	<u>3,550,857</u>	<u>53,284,858</u>	<u>4,384,029</u>	<u>-</u>	<u>2,076,117</u>	<u>99,181,831</u>
Ending Fund Balance	<u>48,239,452</u>	<u>3,713,581</u>	<u>14,098,031</u>	<u>4,283,572</u>	<u>11,314,006</u>	<u>2,690,419</u>	<u>100,570,894</u>

IBERVILLE PARISH SCHOOL BOARD
Combined Budget Summary "2024-2025 Proposed Budget"
Fiscal Year 2024-2025

	General Fund	Designated General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Internal Service Funds	2024-2025 Totals
Revenues:							
Local Revenues	80,335,000	100,000	26,452,100	3,165,000	-	10,680,000	120,732,100
State Revenues	11,325,825	-	46,000	-	-	-	11,371,825
Federal Revenues	37,000	-	10,268,591	-	-	-	10,305,591
<u>Total Revenues</u>	<u>91,697,825</u>	<u>100,000</u>	<u>36,766,691</u>	<u>3,165,000</u>	<u>-</u>	<u>10,680,000</u>	<u>142,409,516</u>
Expenditures:							
Regular Education Programs	29,008,274	20,000	6,492,099	-	-	-	35,520,373
Special Education Programs	7,220,095	-	767,227	-	-	-	7,987,322
Vocational Education Programs	2,233,061	-	183,181	-	-	-	2,416,242
Other Instructional Programs	3,140,446	-	1,061,423	-	-	-	4,201,869
Special Programs	1,284,879	-	5,217,695	-	-	-	6,502,574
Adult/Continuing Education Programs	-	-	-	-	-	-	-
Pupil Support Services	4,705,348	-	596,091	-	-	-	5,301,439
Instructional Staff Services	3,993,578	-	2,214,139	-	-	-	6,207,717
General Administration	3,540,264	-	571,000	246,000	-	-	4,357,264
School Administration	5,002,087	-	904,964	-	-	-	5,907,051
Business Administration	1,617,226	-	90,500	-	-	-	1,707,726
Operation & Maintenance of Plant	131,000	-	18,015,886	-	-	-	18,146,886
Student Transportation Services	6,395,044	-	416,075	-	-	-	6,811,119
Central Services	1,076,112	-	202,777	-	-	-	1,278,889
School Food Services	150,000	-	5,746,407	-	-	-	5,896,407
Community Services	18,000	-	-	-	-	-	18,000
Enterprise Operations	-	-	-	-	-	13,642,000	13,642,000
Facility Acquisition and Construction	-	-	20,986,426	-	-	-	20,986,426
<u>Total Expenditures</u>	<u>69,515,414</u>	<u>20,000</u>	<u>63,465,890</u>	<u>246,000</u>	<u>-</u>	<u>13,642,000</u>	<u>146,889,304</u>
Surplus (Deficit) before Other Sources (Uses) of Funds	22,182,411	80,000	(26,699,199)	2,919,000	-	(2,962,000)	(4,479,788)
Other Sources of Funds							
Transfer In	1,450,000	60,000	24,800,000	1,935,549	-	13,050,000	41,295,549
Bond Proceeds	-	-	-	-	-	-	-
Sale of Surplus Property	1,500	-	-	-	-	-	1,500
Other (Uses) of Funds							
Transfer Out	(27,460,000)	-	(3,366,184)	-	-	(10,000,000)	(40,826,184)
Transfer Out to Scholarships/Charter	(3,000,000)	-	-	-	-	-	(3,000,000)
Debt Service Payments	-	-	-	(5,128,949)	-	-	(5,128,949)
<u>Net Other Sources (Uses) of Funds</u>	<u>(29,008,500)</u>	<u>60,000</u>	<u>21,433,816</u>	<u>(3,193,400)</u>	<u>-</u>	<u>3,050,000</u>	<u>(7,658,084)</u>
Surplus (Deficit)	(6,826,089)	140,000	(5,265,383)	(274,400)	-	88,000	(12,137,872)
Beginning Fund Balance	49,996,910	3,676,694	27,790,867	4,209,829	181,810	1,137,999	86,994,109
Ending Fund Balance	43,170,821	3,816,694	22,525,484	3,935,429	181,810	1,225,999	74,856,237

IBERVILLE PARISH SCHOOL BOARD
Combined Budget Summary "2024-2025 Revised"
Fiscal Year 2025-2026

	General Fund	Designated General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Internal Service Funds	2024-2025 Totals
Revenues:							
Local Revenues	78,843,146.33	100,000	23,922,565	3,165,000	-	11,546,654	117,577,366
State Revenues	9,602,198.03	-	2,364,623	-	-	-	11,966,821
Federal Revenues	37,000.00	-	11,663,200	-	-	-	11,700,200
Total Revenues	88,482,344	100,000	37,950,388	3,165,000	-	11,546,654	141,244,386
Expenditures:							
11-Regular Education	30,260,382.01	20,000	10,583,457	-	-	-	40,863,839
12-Special Education	8,130,970.47	-	1,195,085	-	-	-	9,326,055
13-Vocational Education	2,418,245.85	-	216,747	-	-	-	2,634,993
14-Other Instructional Programs	3,588,848.27	-	1,283,424	-	-	-	4,872,273
15-Special Programs	1,898,928.63	-	8,156,093	-	-	-	10,055,022
21-Pupil Support	5,301,580.14	-	739,633	-	-	-	6,041,213
22-Instructional Staff Services	3,350,503.89	-	2,503,702	-	-	-	5,854,206
23-General Administration	4,923,736.75	-	631,180	254,115	-	-	5,809,032
24-School Administration	5,595,872.39	-	913,107	-	-	-	6,508,979
25-Business Administration	1,929,853.75	-	96,051	11,000	858	-	2,037,762
26-Operations and Maint of Plant	626,577.72	-	17,148,306	-	-	-	17,774,884
27-Student Transportation Services	7,020,825.09	-	416,075	-	-	-	7,436,900
28-Central Services	1,281,383.72	-	483,051	-	-	848,018	2,612,453
31-School Food Service	544,559.94	-	6,158,985	-	-	-	6,703,544
41-Land Acquisitions	18,000.00	-	83,000	-	81,982	-	182,982
42-Land and Site Improvement	-	-	133,073	-	32,481	-	165,555
4300 - ARCHITECTURE AND ENGINEERING	-	-	746,214	-	1,012,004.13	-	1,758,218
4500 - BUILDING ACQUISITION AND CONSTRUCTION	-	-	9,062,834	-	10,314,005.65	-	19,376,840
4600 - BUILDING IMPROVEMENT	-	-	7,590,984	-	4,562,556.75	-	12,153,541
4900 - OTHER FACILITIES ACQUISITION / IMPROVEMENT	-	-	0	-	-	-	-
3200 Enterprise Operations						13,447,682	13,447,682
Total Expenditures	76,890,269	20,000	68,141,000	265,115	16,003,888	14,295,701	175,615,973
Surplus (Deficit) before Other Sources (Uses) of Funds	11,592,076	80,000	(30,190,612)	2,899,885	(16,003,888)	(2,749,047)	(34,371,587)
Other Sources of Funds							
Transfer In	1,000,000.00	60,000	18,085,000	2,921,000	4,700,000	13,296,492	40,062,492
Bond Proceeds	-	-	-	-	-	-	-
Sale of Surplus Property	9,506	-	16,248	-	-	-	25,754
Other (Uses) of Funds							
Transfer Out	(27,945,000)	-	(3,000,823)	-	-	(10,196,492)	(41,142,315)
Transfer Out to Scholarships/Charter	(3,000,000)	-	-	-	-	-	(3,000,000)
Debt Service Payments	-	-	-	(5,015,949)	-	-	(5,015,949)
Net Other Sources (Uses) of Funds	(29,935,494)	60,000	15,100,425	(2,094,949)	4,700,000	3,100,000	(9,070,018)
Surplus (Deficit)	(18,343,418)	140,000	(15,090,187)	804,936	(11,303,888)	350,953	(43,441,605)
Beginning Fund Balance	48,239,452.00	3,713,581	28,615,999	4,283,572	11,314,006	1,461,814	97,628,424
Ending Fund Balance	29,896,034	3,853,581	13,525,811	5,088,508	10,117	1,812,767	54,186,819

IBERVILLE PARISH SCHOOL BOARD
Combined Budget Summary "2025-2026 Proposed Budget"
Fiscal Year 2025-2026

	General Fund	Designated General Funds	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Internal Service Funds	2025-2026 Totals
Revenues:							
Local Revenues	82,228,222.39	30,000.00	24,947,753.22	3,165,000.00	-	12,602,338.00	122,973,313.61
State Revenues	10,097,198.03	-	926,509.00	-	-	-	11,023,707.03
Federal Revenues	<u>40,000.00</u>	<u>-</u>	<u>10,252,682.28</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,292,682.28</u>
Total Revenues	<u>92,365,420.42</u>	<u>30,000.00</u>	<u>36,126,944.50</u>	<u>3,165,000.00</u>	<u>-</u>	<u>12,602,338.00</u>	<u>144,289,702.92</u>
Expenditures:							
11-Regular Education	31,417,610.30	20,000.00	6,713,270.11	-	-	-	38,150,880.41
12-Special Education	7,884,677.19	-	632,326.58	-	-	-	8,517,003.77
13-Vocational Education	2,385,267.15	-	160,884.78	-	-	-	2,546,151.93
14-Other Instructional Programs	3,894,604.07	-	1,434,520.00	-	-	-	5,329,124.07
15-Special Programs	1,889,347.09	-	6,067,048.75	-	-	-	7,956,395.84
21-Pupil Support	5,388,704.55	-	621,652.42	-	-	-	6,010,356.97
22-Instructional Staff Services	3,292,285.71	-	2,066,414.76	-	-	-	5,358,700.47
23-General Administration	4,963,456.59	-	566,197.60	254,115.00	-	-	5,783,769.19
24-School Administration	5,582,575.37	-	825,963.10	-	-	-	6,408,538.47
25-Business Administration	1,949,458.85	-	62,281.57	11,000.00	-	-	2,022,740.42
26-Operations and Maint of Plant	2,582,000.00	-	15,529,997.10	-	-	-	18,111,997.10
27-Student Transportation Services	6,914,595.71	-	369,658.54	-	-	-	7,284,254.25
28-Central Services	1,266,390.09	-	273,825.00	-	-	840,000.00	2,380,215.09
31-School Food Service	976,182.00	-	5,725,856.84	-	-	-	6,702,038.84
41-Land Acquisitions	18,000.00	-	-	-	81,982.47	-	99,982.47
42-Land and Site Improvement	-	-	50,000.00	-	543,145.66	-	593,145.66
4300 - ARCHITECTURE AND ENGINEERING SERVICES	-	-	250,000.00	-	319,354.94	-	569,354.94
4500 - BUILDING ACQUISITION AND CONSTRUCTION	-	-	1,128,246.00	-	6,901,847.03	-	8,030,093.03
4600 - BUILDING IMPROVEMENT	-	-	132,976.00	-	8,183,513.00	-	8,316,489.00
4900 - OTHER FACILITIES ACQUISITION AND CONSTRU	-	-	-	-	-	-	-
3200 Enterprise Operations						14,578,748.63	14,578,748.63
Total Expenditures	<u>80,405,154.67</u>	<u>20,000.00</u>	<u>42,611,119.15</u>	<u>265,115.00</u>	<u>16,029,843.10</u>	<u>15,418,748.63</u>	<u>154,749,980.55</u>
Surplus (Deficit) before Other Sources (Uses) of Funds	11,960,265.75	10,000.00	(6,484,174.65)	2,899,885.00	(16,029,843.10)	(2,816,410.63)	(10,460,277.63)
Other Sources of Funds							
Transfer In	1,000,000.00	60,000.00	6,193,000.00	1,021,000.00	16,055,000.00	14,746,491.57	39,075,491.57
Bond Proceeds	-	-	-	-	-	-	-
Sale of Surplus Property	-	-	-	-	-	-	-
Other (Uses) of Funds							
Transfer Out	(23,508,000.00)	-	(2,739,978.00)	-	-	(12,000,000.00)	(38,247,978.00)
Transfer Out to Scholarships/Charter	(4,000,000.00)	-	-	-	-	-	(4,000,000.00)
Debt Service Payments	<u>-</u>	<u>-</u>	<u>-</u>	<u>(4,978,949.00)</u>	<u>-</u>	<u>-</u>	<u>(4,978,949.00)</u>
Net Other Sources (Uses) of Funds	<u>(26,508,000.00)</u>	<u>60,000.00</u>	<u>3,453,022.00</u>	<u>(3,957,949.00)</u>	<u>16,055,000.00</u>	<u>2,746,491.57</u>	<u>(8,151,435.43)</u>
Surplus (Deficit)	(14,547,734.25)	70,000.00	(3,031,152.65)	(1,058,064.00)	25,156.90	(69,919.06)	(18,611,713.06)
Beginning Fund Balance	29,896,033.74	3,853,581.00	13,525,811	5,088,508.60	10,117.38	1,812,767.85	54,186,820.06
Ending Fund Balance	<u>15,348,299.49</u>	<u>3,923,581.00</u>	<u>10,494,658.84</u>	<u>4,030,444.60</u>	<u>35,274.28</u>	<u>1,742,848.79</u>	<u>35,575,107.00</u>

General Fund

IBERVILLE PARISH SCHOOL BOARD

Overview of General Fund

Fiscal Year 2025-2026

General Fund

The **General Fund** is the chief operating fund for the school system. It is used to account for all financial resources of the school district, except for those required to be accounted for in another fund. A district may have only one general fund.

Revenue is the amount of money received during a specific period. There are four categories for sources of revenue: Local Sources, State Sources, Federal Sources, and Other Sources. These revenue sources are used to account for the following types of revenue:

- ❖ *Taxes* levied to finance services performed for the common benefit.
- ❖ *Tuition* from individuals, welfare agencies, private sources, and other LEAs for education provided by the LEA.
- ❖ *Earnings on investments* are revenue from short-term and long-term investments.
- ❖ *Grants-in-aid* can be State or Federal revenue and can be unrestricted or restricted.
- ❖ Other sources of funds are typically related to *bonds, fund transfers, disposal of property, or capital lease proceeds*.

The General Fund is used to account for the following programs and departments:

- ❖ *Regular Education Programs* govern activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contract with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.
- ❖ *Special Education Programs* pertain to activities primarily for students having special needs. They include pre-kindergarten, kindergarten, elementary, and secondary services for gifted and talented, mentally disabled, physically handicapped, and emotionally disturbed students.
- ❖ *Vocational Education Programs* provide students with the opportunity to develop the knowledge, skills, and attitudes needed for employment in an occupational area such as Family and Consumer Science (home economics), industrial arts, and business education.
- ❖ *Other Instructional Programs* provide students in grades K-12 with learning experiences in school-sponsored co-curricular activities, and athletics. These programs normally supplement the regular instructional program and include such activities as athletics, band, chorus, choir, early childhood, and remediation programs.
- ❖ *Special Programs* are activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

IBERVILLE PARISH SCHOOL BOARD

Overview of General Fund

Fiscal Year 2024-2025

- ❖ *Pupil Support Programs* are designed to assess and improve the well-being of students and to supplement the teaching process. These activities include Child Welfare and Attendance Services, Guidance Services, Health Services, Psychological Services, and Speech Pathology and Audiology Services.
- ❖ *Instructional Staff Services* are associated with assisting the instructional staff with the content and the process of providing learning experiences for students. These activities include supervision of improvement of instructional, curriculum development, instructional staff, training, and education media.
- ❖ *General Administration* is concerned with establishing and administering policy for operating the local educational agency. Such activities include the Board and the Office of the Superintendent.
- ❖ *School Administration* is concerned with the overall administrative responsibility for a school. This includes supervision and maintenance of school records and the coordination of instructional activities.
- ❖ *Business Administration* is funded with General Fund money to conduct all business and financial activities of the school board. The primary responsibility of this department is financial management for all deposits and disbursements and the development and administration of the annual budget. Some of the other duties include the Comprehensive Annual Financial Report (CAFR), accounts payable, accounts receivable, purchasing, and fixed assets.
- ❖ *Student Transportation Services* are concerned with transporting students to and from school, as provided by State and Federal law. This includes trips between home and school and trips to school activities.
- ❖ *Central Services* support each of the instructional and support services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services. The goal is to maintain professional personnel recruitment, employment, and separation systems that support the highest quality of educational programs.
- ❖ *School Food Services* account for the activities of preparing and serving food to students and staff for breakfast and lunch. The General Fund pays for the employer's portion of school food service employees' health, life, and dental insurance premiums, as well as workers' compensation premiums for those employees. Other operations of the School Food Service Program are found in the Special Revenue Funds.
- ❖ *Community Services* accounts for the School Board's annual grant to the Louisiana State University Cooperative Extension Service to defray a portion of the cost of the Parish 4-H Program. The various programs provided by this office are also subsidized by the Iberville Parish Council. Parish municipalities also contribute to this Office's operations.

IBERVILLE PARISH SCHOOL BOARD

Overview of General Fund

Fiscal Year 2025-2026

70% Requirement

Per the MFP Resolution, Local Education Agencies (LEAs) must ensure that 70% of the local school system general fund expenditures are in the areas of instruction and school administration, at the building level.

<i>Instructional Programs</i>	
<i>Function</i>	<i>Description</i>
1100	Regular Education
1200	Special Education
1300	Vocational Education
1400	Other Instructional
1500	Special Programs
2100	Pupil Support
2200	Instructional Staff Services
2400	School Administration
<i>Non-Instructional Programs</i>	
<i>Function</i>	<i>Description</i>
1600	Adult and Continuing Education
2300	General Administration
2500	Business Administration
2600	Operations and Maintenance of Plant
2700	Student Transportation Services
2800	Central Services
3000	School Food Service, Enterprise Operations, and Community Services
4000	Facility Acquisition and Construction Services

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026
Budget Summary by Function

001 - GENERAL FUND	2023-2024	2024-2025	2024-2025	2025-2026	Percent of Change
Revenues	Actual	Orig Budget	Revised Budget	Proposed	
11-Local Revenues	80,594,227.81	80,335,000.00	78,843,146.33	82,228,222.39	4.29%
13-State Revenues	15,711,256.30	11,325,825.00	9,602,198.03	10,097,198.03	5.16%
14-Federal Revenues	41,661.60	37,000.00	37,000.00	40,000.00	8.11%
<i>Total Revenues</i>	96,347,145.71	91,697,825.00	88,482,344.36	92,365,420.42	4.39%
Expenditures					
11-Regular Education	26,837,934.07	29,008,274.00	30,260,382.01	31,417,610.30	3.82%
12-Special Education	6,198,064.96	7,220,099.00	8,130,970.47	7,884,677.19	-3.03%
13-Vocational Education	1,968,057.38	2,307,304.00	2,418,245.85	2,385,267.15	-1.36%
14-Other Instructional Programs	2,712,148.96	3,159,361.00	3,588,848.27	3,894,604.07	8.52%
15-Special Programs	1,466,142.67	1,284,881.00	1,898,928.63	1,889,347.09	-0.50%
21-Pupil Support	4,433,956.34	4,723,869.00	5,301,580.14	5,388,704.55	1.64%
22-Instructional Staff Services	3,553,418.63	3,993,579.00	3,350,503.89	3,292,285.71	-1.74%
23-General Administration	3,387,625.43	3,540,264.00	4,923,736.75	4,963,456.59	0.81%
24-School Administration	4,973,110.18	5,049,087.00	5,595,872.39	5,582,575.37	-0.24%
25-Business Administration	1,498,674.41	1,617,224.00	1,929,853.75	1,949,458.85	1.02%
26-Operations and Maint of Plant	306,502.77	131,000.00	626,577.72	2,582,000.00	312.08%
27-Student Transportation Services	6,155,647.69	6,395,044.00	7,020,825.09	6,914,595.71	-1.51%
28-Central Services	1,020,321.77	1,076,113.00	1,281,383.72	1,266,390.09	-1.17%
31-School Food Service	284,144.82	150,000.00	544,559.94	976,182.00	79.26%
33-Community Services	18,000.00	18,000.00	18,000.00	18,000.00	0.00%
41-Land Acquisitions	-	-	-	-	
42-Land and Site Improvement	15,636.00	-	-	-	
<i>Total Expenditures</i>	64,829,386.08	69,674,099.00	76,890,268.62	80,405,154.67	4.57%
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>	31,517,759.63	22,023,726.00	11,592,075.74	11,960,265.75	3.18%
Other Sources of Funds					
52-Transfer In	1,168,968.74	1,450,000.00	1,000,000.00	1,000,000.00	0.00%
53-Sale of Surplus Property	18,310.00	1,500.00	9,506.00	-	
	1,187,278.74	1,451,500.00	1,009,506.00	1,000,000.00	-0.94%
Other (Uses) of Funds					
93-Transfer Out	15,060,000.00	27,460,000.00	27,945,000.00	23,508,000.00	-15.88%
94-Transfer Out to Scholarships/Charters	5,291,557.00	3,000,000.00	3,000,000.00	4,000,000.00	33.33%
	20,351,557.00	30,460,000.00	30,945,000.00	27,508,000.00	-11.11%
<i>Net Other Sources (Uses) of Funds</i>	(19,164,278.26)	(29,008,500.00)	(29,935,494.00)	(26,508,000.00)	-11.45%
<i>Surplus (Deficit)</i>	12,353,481.37	(6,984,774.00)	(18,343,418.26)	(14,547,734.25)	-20.69%
Beginning Fund Balance	35,885,970.63	48,239,452.00	48,239,452.00	29,896,033.74	-38.03%
Ending Fund Balance	48,239,452.00	41,254,678.00	29,896,033.74	15,348,299.49	-48.66%

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026
Budget Summary by Object

001 - GENERAL FUND	2023-2024	2024-2025	2024-2025	2025-2026	Percent of Change
Revenues	Actual	Orig Budget	Rev Budget	Proposed	
11-Local Revenues	80,594,227.81	80,335,000.00	78,843,146.33	82,228,222.39	4.29%
13-State Revenues	15,711,256.30	11,325,825.00	9,602,198.03	10,097,198.03	5.16%
14-Federal Revenues	41,661.60	37,000.00	37,000.00	40,000.00	8.11%
Total Revenues	96,347,145.71	91,697,825.00	88,482,344.36	92,365,420.42	4.39%
Expenditures					
-	-	-	-	-	
100-Salaries	40,116,482.10	42,681,280.00	45,482,053.55	46,621,763.33	2.51%
200-Benefits	14,483,024.07	15,763,161.00	17,793,255.96	16,338,046.97	-8.18%
300-Purchased Prof and Technical	4,341,358.42	4,218,565.00	5,622,727.40	5,485,842.08	-2.43%
400-Purchased Property Services	1,649,091.76	1,925,900.00	2,154,012.01	2,275,064.68	5.62%
500-Other Purchased Services	2,516,179.30	2,824,350.00	3,042,555.88	3,920,353.04	28.85%
600-Supplies	1,530,432.31	1,871,283.00	2,454,362.52	3,931,825.82	60.20%
700-Property	104,618.29	308,110.00	238,329.37	1,732,342.75	626.87%
800-Other	88,199.83	81,450.00	102,971.93	99,916.00	-2.97%
Total Expenditures	64,829,386.08	69,674,099.00	76,890,268.62	80,405,154.67	4.57%
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>	31,517,759.63	22,023,726.00	11,592,075.74	11,960,265.75	3.18%
Other Sources of Funds					
52-Transfer In	1,168,968.74	1,450,000.00	1,000,000.00	1,000,000.00	0.00%
53-Sale of Surplus Property	18,310.00	1,500.00	9,506.00	-	-100.00%
	1,187,278.74	1,451,500.00	1,009,506.00	1,000,000.00	-0.94%
Other (Uses) of Funds					
93-Transfer Out	15,060,000.00	27,460,000.00	27,945,000.00	23,508,000.00	-15.88%
94-Transfer Out to Scholarships/Charters	5,291,557.00	3,000,000.00	3,000,000.00	4,000,000.00	33.33%
	20,351,557.00	30,460,000.00	30,945,000.00	27,508,000.00	-11.11%
<i>Net Other Sources (Uses) of Funds</i>	(19,164,278.26)	(29,008,500.00)	(29,935,494.00)	(26,508,000.00)	-11.45%
<i>Surplus (Deficit)</i>	12,353,481.37	(6,984,774.00)	(18,343,418.26)	(14,547,734.25)	-20.69%
 Beginning Fund Balance	 35,885,970.63	 48,239,452.00	 48,239,452.00	 29,896,033.74	 -38.03%
Ending Fund Balance	48,239,452.00	41,254,678.00	29,896,033.74	15,348,299.49	-48.66%

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
Revenues						
11-Local Revenues						
11-Local Revenues	X-001-0000-0000-51110-000-000	AD VALOREM TAXES	52,743.21	25,000.00	28,253.38	28,253.38
	X-001-0000-0000-51111-000-000	CONSTITUTIONAL TAXES	3,881,190.23	4,300,000.00	4,208,965.00	4,500,000.00
	X-001-0000-0000-51114-000-000	UP TO 1% COLLECTIONS FOR TRS	1,155,564.77	1,100,000.00	-	-
	X-001-0000-0000-51116-000-000	PENALTIES/INTEREST PROPERTY TAXES	36,444.36	30,000.00	23,000.00	23,069.01
	X-001-0000-0000-51130-000-000	SALES AND USE TAXES	19,703,745.08	18,000,000.00	17,000,000.00	18,000,000.00
	X-001-0000-0000-51311-000-000	TUITION FROM INDIVIDUALS EXCLUDING SUMME	4,950.00	-	-	-
	X-001-0000-0000-51312-000-000	TUITION FROM INDIVIDUALS FOR SUMMER SCHO	-	-	-	-
	X-001-0000-0000-51510-000-000	INTEREST EARNINGS	2,842,845.85	2,300,000.00	2,000,000.00	2,500,000.00
	X-001-0000-0000-51911-000-000	RENTAL FEES - FACILITIES	-	-	900.00	900.00
	X-001-0000-0000-51920-000-000	CONTRIBUTIONS AND DONATIONS	-	-	-	-
	X-001-0000-0000-51991-000-000	MEDICAID REIMBURSEMENTS	148,600.41	600,000.00	714,934.58	715,000.00
	X-001-0000-0000-51993-000-000	REFUND PRIOR YR EXPENSE	1,781.40	10,000.00	1,000.00	1,000.00
	X-001-0000-0000-51999-000-000	MISCELLANEOUS REVENUE	6,370.72	4,000.00	19,495.92	10,000.00
	X-001-0000-0007-51112-000-000	RENEWABLE TAXES	11,677,730.34	13,000,000.00	13,000,000.00	13,000,000.00
	X-001-0000-0007-51130-000-000	SALES AND USE TAXES	9,162,684.69	8,000,000.00	7,000,000.00	8,000,000.00
	X-001-0000-0008-51112-000-000	RENEWABLE TAXES	31,274,256.78	32,500,000.00	34,260,740.60	35,000,000.00
	X-001-0000-0140-51999-000-000	MISCELLANEOUS REVENUE	-	5,000.00	-	-
	X-001-0000-0200-51999-000-000	MISCELLANEOUS REVENUE	512,143.14	450,000.00	450,000.00	450,000.00
	X-001-0000-2500-51999-000-000	MISCELLANEOUS REVENUE	13,271.59	5,000.00	5,000.00	-
	X-001-0000-DONA-51920-000-000	CONTRIBUTIONS AND DONATIONS	1,300.00	-	6,150.00	-
	X-001-0000-DONA-51920-000-GIS	CONTRIBUTIONS AND DONATIONS	17,500.00	-	25,000.00	-
	X-001-0000-DONA-51920-010-000	CONTRIBUTIONS AND DONATIONS	4,250.00	-	-	-
	X-001-0000-DONA-51920-017-000	CONTRIBUTIONS AND DONATIONS	100.00	-	50,000.00	-
	X-001-0000-DONA-51920-019-000	CONTRIBUTIONS AND DONATIONS	4,000.00	-	-	-
	X-001-0000-DONA-51920-023-000	CONTRIBUTIONS AND DONATIONS	500.00	-	-	-
	X-001-0000-DONA-51920-025-000	CONTRIBUTIONS AND DONATIONS	27,000.00	-	22,820.00	-
	X-001-0000-DONA-51920-098-000	CONTRIBUTIONS AND DONATIONS	4,000.00	-	-	-
	X-001-0000-DONA-51920-099-000	CONTRIBUTIONS AND DONATIONS	23,000.00	-	16,000.00	-
	X-001-0000-MAGA-51920-000-000	CONTRIBUTIONS AND DONATIONS	-	-	-	-
	X-001-0000-MFMD-51920-000-000	CONTRIBUTIONS AND DONATIONS	10,267.50	-	10,886.85	-
	X-001-0000-WBLE-51999-000-000	MISCELLANEOUS REVENUE	27,987.74	6,000.00	-	-
13-State Revenues						
13-State Revenues	X-001-0000-0000-53110-000-000	MFP	13,481,646.00	11,085,000.00	7,500,000.00	8,000,000.00
	X-001-0000-0000-53120-000-000	16TH SECTION LAND INTEREST	36.30	1,000.00	1,627.03	1,627.03
	X-001-0000-0000-53210-000-000	SPECIAL EDUCATION	-	-	-	-
	X-001-0000-0000-53230-000-000	PIP	4,802.00	6,000.00	6,000.00	6,000.00
	X-001-0000-0000-53255-000-000	NON-PUBLIC TEXTBOOKS	10,825.00	10,825.00	-	-
	X-001-0000-0000-53290-000-000	OTHER RESTRICTED REVENUES	16,307.00	16,000.00	9,515.00	4,515.00
	X-001-0000-0000-53290-000-246	OTHER RESTRICTED REVENUES	-	-	-	-
	X-001-0000-0000-53815-000-000	REVENUE SHARING - OTHER	125,616.00	125,000.00	120,000.00	120,000.00
	X-001-0000-0000-53910-000-000	PIP RETIREMENT	-	-	812.00	812.00
	X-001-0000-0035-53110-000-000	MFP	85,073.00	-	76,156.00	76,156.00
	X-001-0000-0062-53290-000-000	OTHER RESTRICTED REVENUES: ARTS IN EDU	-	-	1,875.00	1,875.00
	X-001-0000-1530-53220-000-000	8(G) GRANT EDUCATION SUPPORT	81,705.00	82,000.00	80,738.00	80,738.00
	X-001-0000-DIFC-53290-000-000	OTHER RESTRICTED REVENUES	213,179.00	-	149,068.00	149,068.00
	X-001-0000-SMNT-53110-000-000	MFP	17,000.00	-	26,000.00	26,000.00
	X-001-0000-STIP-53290-000-000	OTHER RESTRICTED REVENUES	1,675,067.00	-	1,630,407.00	1,630,407.00
14-Federal Revenues						
14-Federal Revenues	X-001-0000-0000-54330-000-000	ROTC	41,661.60	37,000.00	37,000.00	40,000.00
Total Revenues			96,347,145.71	91,697,825.00	88,482,344.36	92,365,420.42
EXPENDITURES						
11-Regular Education						
1100 - REGULAR PROGRAMS	X-001-1100-0000-90110-000-000	REGULAR PR- SALARIES OF REGULAR EMPLOYEE	518,300.00	2,161,000.00	1,500,000.00	800,000.00
	X-001-1100-0000-90112-000-000	REGULAR PR- SALARIES-TEACHERS	-	-	-	509,000.00
	X-001-1100-0000-90112-019-000	REGULAR PR- SALARIES-TEACHERS	32,270.56	-	-	-
	X-001-1100-0000-90112-098-000	REGULAR PR- SALARIES-TEACHERS	35,624.70	-	-	-
	X-001-1100-0000-90112-099-000	REGULAR PR- SALARIES-TEACHERS	29,173.86	-	-	-
	X-001-1100-0000-90115-000-000	REGULAR PR- SALARIES-PARAS/AIDES	-	-	-	-
	X-001-1100-0000-90123-000-000	REGULAR PR- SALARIES-SUBSTITUTE TEACHERS	-	-	-	-
	X-001-1100-0000-90130-000-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	-	1,300.00	1,300.00	-
	X-001-1100-0000-90130-000-500	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	457.90	-	-	-
	X-001-1100-0000-90150-000-000	REGULAR PR- SALARIES-STIPEND PAY	6,600.00	295,000.00	10,000.00	-
	X-001-1100-0000-90210-000-000	REGULAR PR- GROUP INSURANCE	-	3,500.00	3,500.00	-
	X-001-1100-0000-90210-019-000	REGULAR PR- GROUP INSURANCE	2,294.64	-	-	-
	X-001-1100-0000-90212-000-000	REGULAR PR- LIFE INS / SCH BD & STATE	-	1,000.00	1,000.00	-
	X-001-1100-0000-90212-019-000	REGULAR PR- LIFE INS / SCH BD & STATE	303.50	-	-	-
	X-001-1100-0000-90212-098-000	REGULAR PR- LIFE INS / SCH BD & STATE	303.50	-	-	-
	X-001-1100-0000-90212-099-000	REGULAR PR- LIFE INS / SCH BD & STATE	91.00	-	-	-
	X-001-1100-0000-90213-000-000	REGULAR PR- DENTAL INS / SCH BD SHARE	-	600.00	600.00	-
	X-001-1100-0000-90213-019-000	REGULAR PR- DENTAL INS / SCH BD SHARE	152.52	-	-	-
	X-001-1100-0000-90213-098-000	REGULAR PR- DENTAL INS / SCH BD SHARE	196.31	-	-	-
	X-001-1100-0000-90220-000-000	REGULAR PR- FICA CONTRIBUTIONS	409.20	-	-	-
	X-001-1100-0000-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS	9,231.99	36,097.00	36,097.00	37,000.00
	X-001-1100-0000-90225-000-500	REGULAR PR- MEDICARE CONTRIBUTIONS	6.51	-	-	-
	X-001-1100-0000-90225-019-000	REGULAR PR- MEDICARE CONTRIBUTIONS	444.60	-	-	-
	X-001-1100-0000-90225-022-000	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-001-1100-0000-90225-098-000	REGULAR PR- MEDICARE CONTRIBUTIONS	505.67	-	-	-
	X-001-1100-0000-90225-099-000	REGULAR PR- MEDICARE CONTRIBUTIONS	423.00	-	-	-
	X-001-1100-0000-90229-000-000	REGULAR PR- LASERS SHELTERED	660.80	-	1,598.04	1,600.00
	X-001-1100-0000-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	122,397.96	518,708.00	300,000.00	175,000.00
	X-001-1100-0000-90231-000-500	REGULAR PR- LOUISIANA TEACHERS' RETIREME	110.34	-	-	-
	X-001-1100-0000-90231-019-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	7,777.21	-	-	-

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

Account #	Account Description	2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
X-001-1100-0000-90231-098-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	8,642.72	-	-	-
X-001-1100-0000-90231-099-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	7,030.92	-	-	-
X-001-1100-0000-90270-000-000	REGULAR PR- RETIREE HEALTH BENEFITS	684,030.66	800,000.00	700,000.00	700,000.00
X-001-1100-0000-90281-000-000	REGULAR PR- SEVERANCE PAY - SICK LEAVE	113,612.98	35,000.00	61,311.41	61,311.41
X-001-1100-0000-90300-000-000	REGULAR PR- PURCHASED PROFESSIONAL AND T	1,225.00	5,000.00	1,600.00	1,600.00
X-001-1100-0000-90320-000-000	REGULAR PR- PURCHASED EDUCATIONAL SERVIC	-	15,000.00	-	-
X-001-1100-0000-90320-017-000	REGULAR PR- PURCHASED EDUCATIONAL SERVIC	-	-	2,699.85	2,699.85
X-001-1100-0000-90339-000-000	REGULAR PR- OTHER PURCHASED SERVICES	1,002.13	150,000.00	5,000.00	5,000.00
X-001-1100-0000-90339-003-000	REGULAR PR- OTHER PURCHASED SERVICES	102,419.10	-	100,567.51	100,567.51
X-001-1100-0000-90339-010-000	REGULAR PR- OTHER PURCHASED SERVICES	158,243.50	-	180,562.90	180,562.90
X-001-1100-0000-90339-017-000	REGULAR PR- OTHER PURCHASED SERVICES	82,238.28	-	72,666.76	72,666.76
X-001-1100-0000-90339-019-000	REGULAR PR- OTHER PURCHASED SERVICES	88,088.76	-	37,453.42	37,453.42
X-001-1100-0000-90339-022-000	REGULAR PR- OTHER PURCHASED SERVICES	78,932.27	-	116,098.06	116,098.06
X-001-1100-0000-90339-023-000	REGULAR PR- OTHER PURCHASED SERVICES	64,372.44	-	74,736.33	74,736.33
X-001-1100-0000-90339-025-000	REGULAR PR- OTHER PURCHASED SERVICES	73,003.69	-	77,254.88	77,254.88
X-001-1100-0000-90339-027-000	REGULAR PR- OTHER PURCHASED SERVICES	89,393.82	35,000.00	106,176.07	106,176.07
X-001-1100-0000-90339-097-000	REGULAR PR- OTHER PURCHASED SERVICES	-	-	-	-
X-001-1100-0000-90339-098-000	REGULAR PR- OTHER PURCHASED SERVICES	134,260.31	-	256,845.48	256,845.48
X-001-1100-0000-90339-099-000	REGULAR PR- OTHER PURCHASED SERVICES	104,799.65	-	78,431.66	78,431.66
X-001-1100-0000-90430-000-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	-	1,000.00	1,000.00	1,000.00
X-001-1100-0000-90430-003-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	521.38	1,500.00	1,500.00	1,500.00
X-001-1100-0000-90430-010-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	1,698.54	4,000.00	4,000.00	4,000.00
X-001-1100-0000-90430-017-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	1,163.17	1,500.00	1,500.00	1,500.00
X-001-1100-0000-90430-019-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	472.06	1,000.00	1,000.00	1,000.00
X-001-1100-0000-90430-022-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	2,065.26	4,000.00	4,000.00	4,000.00
X-001-1100-0000-90430-023-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	956.92	1,000.00	1,000.00	1,000.00
X-001-1100-0000-90430-025-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	629.83	1,500.00	1,500.00	1,500.00
X-001-1100-0000-90430-026-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	20.89	1,500.00	1,500.00	1,500.00
X-001-1100-0000-90430-027-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	-	1,000.00	1,000.00	1,000.00
X-001-1100-0000-90430-097-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	-	-	-	-
X-001-1100-0000-90430-098-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	3,166.53	105,000.00	191,013.58	191,013.58
X-001-1100-0000-90430-099-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	964.64	105,000.00	105,000.00	105,000.00
X-001-1100-0000-90442-000-000	REGULAR PR- RENTAL OF EQUIPMENT AND VEH	1,375.20	2,500.00	3,384.00	3,384.00
X-001-1100-0000-90442-003-000	REGULAR PR- RENTAL OF EQUIPMENT AND VEH	5,742.38	5,800.00	5,800.00	5,800.00
X-001-1100-0000-90442-010-000	REGULAR PR- RENTAL OF EQUIPMENT AND VEH	14,795.18	15,000.00	15,000.00	15,000.00
X-001-1100-0000-90442-017-000	REGULAR PR- RENTAL OF EQUIPMENT AND VEH	2,851.20	3,000.00	3,000.00	3,000.00
X-001-1100-0000-90442-019-000	REGULAR PR- RENTAL OF EQUIPMENT AND VEH	11,884.77	14,000.00	14,000.00	14,000.00
X-001-1100-0000-90442-022-000	REGULAR PR- RENTAL OF EQUIPMENT AND VEH	11,076.00	11,000.00	11,076.00	11,076.00
X-001-1100-0000-90442-023-000	REGULAR PR- RENTAL OF EQUIPMENT AND VEH	6,854.40	8,500.00	8,500.00	8,500.00
X-001-1100-0000-90442-025-000	REGULAR PR- RENTAL OF EQUIPMENT AND VEH	13,171.95	13,000.00	13,000.00	13,000.00
X-001-1100-0000-90442-026-000	REGULAR PR- RENTAL OF EQUIPMENT AND VEH	1,425.60	1,500.00	3,237.60	3,237.60
X-001-1100-0000-90442-027-000	REGULAR PR- RENTAL OF EQUIPMENT AND VEH	-	2,700.00	2,785.63	2,785.63
X-001-1100-0000-90442-097-000	REGULAR PR- RENTAL OF EQUIPMENT AND VEH	2,256.93	-	-	-
X-001-1100-0000-90442-098-000	REGULAR PR- RENTAL OF EQUIPMENT AND VEH	20,318.01	20,000.00	20,000.00	20,000.00
X-001-1100-0000-90442-099-000	REGULAR PR- RENTAL OF EQUIPMENT AND VEH	7,221.60	7,500.00	7,500.00	7,500.00
X-001-1100-0000-90483-000-000	REGULAR PR- GENERAL SCHOOL ALLOTMENTS	-	-	-	-
X-001-1100-0000-90519-000-000	REGULAR PR- STUDENT TRANSPORTATION PURCH	-	-	-	-
X-001-1100-0000-90530-000-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	7,057.80	7,200.00	8,361.65	8,361.65
X-001-1100-0000-90540-000-000	REGULAR PR- ADVERTISING AND PUBLIC NOTIC	26,201.90	27,000.00	27,000.00	27,000.00
X-001-1100-0000-90550-000-000	REGULAR PR- PRINTING AND BINDING	11,515.00	12,000.00	12,000.00	12,000.00
X-001-1100-0000-90582-000-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	2,603.15	5,000.00	5,000.00	5,000.00
X-001-1100-0000-90590-000-000	REGULAR PR- MISCELLANEOUS PURCHASED SERV	-	5,000.00	-	50,100.00
X-001-1100-0000-90602-000-000	REGULAR PR- GENERAL SCHOOL ALLOTMENT	-	-	-	-
X-001-1100-0000-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	34,892.68	50,000.00	50,000.00	50,000.00
X-001-1100-0000-90610-003-000	REGULAR PR- MATERIALS & SUPPLIES	1,645.70	-	1,210.61	1,210.61
X-001-1100-0000-90610-017-000	REGULAR PR- MATERIALS & SUPPLIES	1,910.29	-	-	-
X-001-1100-0000-90610-019-000	REGULAR PR- MATERIALS & SUPPLIES	2,043.36	-	-	-
X-001-1100-0000-90610-023-000	REGULAR PR- MATERIALS & SUPPLIES	892.60	-	2,050.00	2,050.00
X-001-1100-0000-90610-088-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	103,275.00
X-001-1100-0000-90610-099-000	REGULAR PR- MATERIALS & SUPPLIES	1,675.83	-	9,370.47	9,370.47
X-001-1100-0000-90612-000-000	REGULAR PR- PAPER AND DUPLICATING SUPPLI	7,980.00	15,000.00	15,000.00	15,000.00
X-001-1100-0000-90612-003-000	REGULAR PR- PAPER AND DUPLICATING SUPPLI	3,950.10	5,000.00	4,509.81	4,509.81
X-001-1100-0000-90612-010-000	REGULAR PR- PAPER AND DUPLICATING SUPPLI	8,538.18	10,000.00	6,902.40	6,902.40
X-001-1100-0000-90612-017-000	REGULAR PR- PAPER AND DUPLICATING SUPPLI	3,112.20	3,200.00	2,588.40	2,588.40
X-001-1100-0000-90612-019-000	REGULAR PR- PAPER AND DUPLICATING SUPPLI	4,867.80	5,500.00	7,415.20	7,415.20
X-001-1100-0000-90612-022-000	REGULAR PR- PAPER AND DUPLICATING SUPPLI	10,408.61	10,000.00	10,685.88	10,685.88
X-001-1100-0000-90612-023-000	REGULAR PR- PAPER AND DUPLICATING SUPPLI	3,231.90	3,600.00	3,559.05	3,559.05
X-001-1100-0000-90612-025-000	REGULAR PR- PAPER AND DUPLICATING SUPPLI	5,825.40	6,900.00	5,140.85	5,140.85
X-001-1100-0000-90612-027-000	REGULAR PR- PAPER AND DUPLICATING SUPPLI	-	2,500.00	2,670.15	2,670.15
X-001-1100-0000-90612-096-000	REGULAR PR- PAPER AND DUPLICATING SUPPLI	1,157.10	2,500.00	970.65	970.65
X-001-1100-0000-90612-097-000	REGULAR PR- PAPER AND DUPLICATING SUPPLI	2,593.50	-	-	-
X-001-1100-0000-90612-098-000	REGULAR PR- PAPER AND DUPLICATING SUPPLI	-	11,000.00	16,038.47	16,038.47
X-001-1100-0000-90612-098-98E	REGULAR PR- PAPER AND DUPLICATING SUPPLI	6,663.30	-	9,688.00	-
X-001-1100-0000-90612-098-98H	REGULAR PR- PAPER AND DUPLICATING SUPPLI	4,668.30	-	8,384.00	-
X-001-1100-0000-90612-099-000	REGULAR PR- PAPER AND DUPLICATING SUPPLI	4,428.90	5,000.00	7,354.00	7,354.00
X-001-1100-0000-90615-000-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	2,569.76	50,000.00	-	-
X-001-1100-0000-90615-099-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	479.78	-	-	-
X-001-1100-0000-90642-000-000	REGULAR PR- TEXTBOOKS	-	-	-	-
X-001-1100-0000-90642-003-000	REGULAR PR- TEXTBOOKS	6,182.91	6,500.00	6,890.00	6,890.00
X-001-1100-0000-90642-010-000	REGULAR PR- TEXTBOOKS	6,331.00	15,000.00	15,401.00	15,401.00
X-001-1100-0000-90642-017-000	REGULAR PR- TEXTBOOKS	2,689.20	5,000.00	6,444.09	6,444.09
X-001-1100-0000-90642-019-000	REGULAR PR- TEXTBOOKS	5,726.95	6,000.00	6,782.00	6,782.00
X-001-1100-0000-90642-022-000	REGULAR PR- TEXTBOOKS	10,807.40	11,500.00	11,500.00	11,500.00
X-001-1100-0000-90642-023-000	REGULAR PR- TEXTBOOKS	-	4,000.00	5,377.00	5,377.00
X-001-1100-0000-90642-025-000	REGULAR PR- TEXTBOOKS	-	2,500.00	9,349.00	9,349.00
X-001-1100-0000-90642-027-000	REGULAR PR- TEXTBOOKS	3,296.40	3,500.00	4,394.46	4,394.46
X-001-1100-0000-90642-028-090	REGULAR PR- TEXTBOOKS	-	-	9,946.07	6,728.00
X-001-1100-0000-90642-028-091	REGULAR PR- TEXTBOOKS	-	-	5,215.00	5,215.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

Account #	Account Description	2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
X-001-1100-0000-90642-090-000	REGULAR PR- TEXTBOOKS	7,856.07	5,300.00	5,300.00	5,300.00
X-001-1100-0000-90642-091-000	REGULAR PR- TEXTBOOKS	2,465.93	5,300.00	5,300.00	5,300.00
X-001-1100-0000-90642-096-000	REGULAR PR- TEXTBOOKS	3,913.28	3,000.00	4,053.00	4,053.00
X-001-1100-0000-90642-097-000	REGULAR PR- TEXTBOOKS	-	-	-	-
X-001-1100-0000-90642-098-000	REGULAR PR- TEXTBOOKS	-	-	24,048.00	10,000.00
X-001-1100-0000-90642-099-000	REGULAR PR- TEXTBOOKS	8,113.87	7,500.00	7,971.00	7,971.00
X-001-1100-0000-90730-000-000	REGULAR PR- EQUIPMENT	-	17,110.00	17,110.00	400,000.00
X-001-1100-0000-90733-000-000	REGULAR PR- FURNITURE & FIXTURES	-	100,000.00	100,000.00	200,000.00
X-001-1100-0051-90129-022-000	REGULAR PR- SALARIES-OTHER TEMPORARY EMP	-	-	-	50,000.00
X-001-1100-0051-90129-098-98H	REGULAR PR- SALARIES-OTHER TEMPORARY EMP	-	5,300.00	5,300.00	5,300.00
X-001-1100-0051-90225-022-000	-	-	-	-	-
X-001-1100-0051-90225-098-98H	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	-	-
X-001-1100-0051-90231-098-98H	REGULAR PR- LOUISIANA TEACHERS' RETIREME	-	-	-	-
X-001-1100-0051-90339-003-000	REGULAR PR- OTHER PURCHASED SERVICES	-	-	-	-
X-001-1100-0051-90339-010-000	REGULAR PR- OTHER PURCHASED SERVICES	4,373.08	5,000.00	10,030.38	10,030.38
X-001-1100-0051-90339-017-000	REGULAR PR- OTHER PURCHASED SERVICES	-	-	145.00	145.00
X-001-1100-0051-90339-023-000	REGULAR PR- OTHER PURCHASED SERVICES	551.00	750.00	750.00	750.00
X-001-1100-0051-90339-025-000	REGULAR PR- OTHER PURCHASED SERVICES	1,087.50	-	2,530.25	2,530.25
X-001-1100-0051-90339-027-000	REGULAR PR- OTHER PURCHASED SERVICES	609.45	1,000.00	3,538.00	3,538.00
X-001-1100-0051-90339-098-98E	REGULAR PR- OTHER PURCHASED SERVICES	914.85	1,000.00	1,000.00	1,000.00
X-001-1100-0051-90339-098-98H	REGULAR PR- OTHER PURCHASED SERVICES	-	-	862.75	862.75
X-001-1100-0051-90339-099-000	REGULAR PR- OTHER PURCHASED SERVICES	478.95	2,000.00	3,902.83	3,902.83
X-001-1100-0051-90430-010-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	-	1,000.00	1,000.00	1,000.00
X-001-1100-0051-90440-098-98H	REGULAR PR- RENTALS	300.00	-	-	-
X-001-1100-0051-90530-010-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	1,600.00	1,600.00	1,600.00
X-001-1100-0051-90530-098-98E	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	188.82	-	-	-
X-001-1100-0051-90530-098-98H	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	612.07	650.00	650.00	650.00
X-001-1100-0051-90530-099-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	2,500.00	2,500.00	2,500.00
X-001-1100-0051-90582-022-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	2,247.00	-	4,579.47	4,579.47
X-001-1100-0051-90582-023-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	97.50	-	-	-
X-001-1100-0051-90582-025-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	264.81	500.00	500.00	500.00
X-001-1100-0051-90582-027-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	1,236.80	1,236.80
X-001-1100-0051-90582-098-98E	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	210.00	-	350.00	350.00
X-001-1100-0051-90582-098-98H	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	210.00	-	975.47	975.47
X-001-1100-0051-90582-099-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
X-001-1100-0051-90610-003-000	REGULAR PR- MATERIALS & SUPPLIES	5,366.38	5,300.00	7,028.00	5,300.00
X-001-1100-0051-90610-010-000	REGULAR PR- MATERIALS & SUPPLIES	6,795.79	7,200.00	15,540.00	7,200.00
X-001-1100-0051-90610-017-000	REGULAR PR- MATERIALS & SUPPLIES	5,847.55	7,200.00	7,200.00	72,000.00
X-001-1100-0051-90610-019-000	REGULAR PR- MATERIALS & SUPPLIES	7,346.43	7,400.00	7,400.00	7,400.00
X-001-1100-0051-90610-022-000	REGULAR PR- MATERIALS & SUPPLIES	2,106.61	2,500.00	10,556.00	2,500.00
X-001-1100-0051-90610-023-000	REGULAR PR- MATERIALS & SUPPLIES	2,155.82	3,500.00	4,497.24	3,500.00
X-001-1100-0051-90610-025-000	REGULAR PR- MATERIALS & SUPPLIES	4,683.83	5,000.00	13,000.00	5,000.00
X-001-1100-0051-90610-027-000	REGULAR PR- MATERIALS & SUPPLIES	130.96	4,000.00	4,480.00	4,000.00
X-001-1100-0051-90610-096-000	REGULAR PR- MATERIALS & SUPPLIES	2,929.32	3,900.00	4,788.00	3,900.00
X-001-1100-0051-90610-097-000	REGULAR PR- MATERIALS & SUPPLIES	674.83	-	-	-
X-001-1100-0051-90610-098-98E	REGULAR PR- MATERIALS & SUPPLIES	5,844.29	7,000.00	11,396.00	7,000.00
X-001-1100-0051-90610-098-98H	REGULAR PR- MATERIALS & SUPPLIES	8,313.86	8,500.00	13,216.00	8,500.00
X-001-1100-0051-90610-099-000	REGULAR PR- MATERIALS & SUPPLIES	1,935.02	2,500.00	8,288.00	2,500.00
X-001-1100-0051-90615-003-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	500.00	500.00	500.00
X-001-1100-0051-90615-010-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	500.00	500.00	500.00
X-001-1100-0051-90615-017-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	500.00	2,500.00	2,500.00
X-001-1100-0051-90615-019-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	500.00	500.00	500.00
X-001-1100-0051-90615-022-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	4,800.00	5,000.00	8,548.08	8,548.08
X-001-1100-0051-90615-023-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	968.06	1,000.00	2,932.00	2,932.00
X-001-1100-0051-90615-027-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	106.30	500.00	1,702.71	1,702.71
X-001-1100-0051-90615-096-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	1,117.86	1,200.00	2,060.01	2,060.01
X-001-1100-0051-90615-097-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	251.23	500.00	500.00	500.00
X-001-1100-0051-90615-098-98E	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	4,800.00	5,000.00	5,000.00	5,000.00
X-001-1100-0051-90730-025-000	REGULAR PR- EQUIPMENT	-	-	675.27	675.27
X-001-1100-0051-90733-019-000	REGULAR PR- FURNITURE & FIXTURES	-	-	549.57	549.57
X-001-1100-0051-90733-025-000	REGULAR PR- FURNITURE & FIXTURES	-	-	-	-
X-001-1100-0051-90810-023-000	REGULAR PR- DUES & FEES	62.00	-	-	-
X-001-1100-0051-90810-099-000	REGULAR PR- DUES & FEES	175.00	-	-	-
X-001-1100-0065-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	4,200.00
X-001-1100-0065-90610-003-000	REGULAR PR- MATERIALS & SUPPLIES	11,050.00	11,050.00	11,050.00	20,625.00
X-001-1100-0065-90610-010-000	REGULAR PR- MATERIALS & SUPPLIES	23,725.00	23,725.00	23,725.00	41,250.00
X-001-1100-0065-90610-017-000	REGULAR PR- MATERIALS & SUPPLIES	9,100.00	9,100.00	9,100.00	16,250.00
X-001-1100-0065-90610-019-000	REGULAR PR- MATERIALS & SUPPLIES	10,400.00	10,400.00	10,400.00	20,000.00
X-001-1100-0065-90610-022-000	REGULAR PR- MATERIALS & SUPPLIES	17,363.51	17,364.00	17,364.00	30,000.00
X-001-1100-0065-90610-023-000	REGULAR PR- MATERIALS & SUPPLIES	8,125.00	8,125.00	8,125.00	15,625.00
X-001-1100-0065-90610-025-000	REGULAR PR- MATERIALS & SUPPLIES	15,275.00	1,575.00	14,300.00	28,750.00
X-001-1100-0065-90610-026-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	3,750.00
X-001-1100-0065-90610-027-000	REGULAR PR- MATERIALS & SUPPLIES	8,775.00	8,775.00	8,775.00	16,875.00
X-001-1100-0065-90610-096-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	5,000.00
X-001-1100-0065-90610-097-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
X-001-1100-0065-90610-098-000	REGULAR PR- MATERIALS & SUPPLIES	28,925.00	28,925.00	29,250.00	58,750.00
X-001-1100-0065-90610-099-000	REGULAR PR- MATERIALS & SUPPLIES	11,375.00	11,375.00	12,025.00	23,750.00
X-001-1100-0075-90150-000-000	REGULAR PR- SALARIES-STIPEND PAY	1,200.00	13,000.00	2,500.00	2,500.00
X-001-1100-0075-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS	17.15	200.00	200.00	200.00
X-001-1100-0075-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	289.19	4,960.00	4,960.00	4,960.00
X-001-1100-0075-90339-000-000	REGULAR PR- OTHER PURCHASED SERVICES	667.46	5,000.00	12,896.39	12,896.39
X-001-1100-0075-90530-000-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	7,500.00	7,500.00	7,500.00
X-001-1100-0075-90582-000-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	3,066.02	12,000.00	12,000.00	12,000.00
X-001-1100-0075-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	-	36,500.00	36,500.00	36,500.00
X-001-1100-0075-90615-000-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	63,207.44	71,494.00	115,683.13	71,494.00
X-001-1100-0075-90810-000-000	REGULAR PR- DUES & FEES	-	1,500.00	1,500.00	1,500.00
X-001-1100-0135-90130-000-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	200.00	200.00	200.00	200.00
X-001-1100-0135-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS	2.78	5.00	5.00	5.00

IBERVILLE PARISH SCHOOL BOARD
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Account #	Account Description	2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
X-001-1100-0135-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	48.20	-	-	-
X-001-1100-0135-90233-000-000	REGULAR PR- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	-
X-001-1100-0140-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	1,039.78	5,000.00	5,000.00	5,000.00
X-001-1100-0140-90810-000-000	REGULAR PR- DUES & FEES	5,050.00	5,050.00	7,050.00	7,050.00
X-001-1100-0250-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	-	15,000.00	5,000.00	5,000.00
X-001-1100-0700-90130-098-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	-	-	8,555.00	8,555.00
X-001-1100-0700-90225-098-000	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	120.31	120.31
X-001-1100-0700-90231-098-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	-	-	1,840.18	1,840.18
X-001-1100-5035-90642-098-000	REGULAR PR- TEXTBOOKS	4,843.63	4,000.00	4,000.00	4,000.00
X-001-1100-5040-90530-098-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	4,743.78	-	-	-
X-001-1100-5040-90642-098-000	REGULAR PR- TEXTBOOKS	1,660.74	9,500.00	9,500.00	9,500.00
X-001-1100-C360-90130-000-000	Salary - Extra Work Performed	-	10,000.00	10,000.00	10,000.00
X-001-1100-C360-90130-000-EST	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
X-001-1100-C360-90130-000-PLC	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	3,025.00	-	-	-
X-001-1100-C360-90130-000-WCC	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	1,950.00	-	-	-
X-001-1100-C360-90225-000-000	Medicare	-	200.00	200.00	200.00
X-001-1100-C360-90225-000-EST	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	-	-
X-001-1100-C360-90225-000-PLC	REGULAR PR- MEDICARE CONTRIBUTIONS	43.86	-	-	-
X-001-1100-C360-90225-000-WCC	REGULAR PR- MEDICARE CONTRIBUTIONS	28.27	-	-	-
X-001-1100-C360-90233-000-000	La School Employees Retirement System	-	2,500.00	2,500.00	2,500.00
X-001-1100-C360-90233-000-EST	REGULAR PR- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	-
X-001-1100-C360-90233-000-PLC	REGULAR PR- LOUISIANA SCHOOL EMPLOYEES'	834.90	-	-	-
X-001-1100-C360-90233-000-WCC	REGULAR PR- LOUISIANA SCHOOL EMPLOYEES'	538.20	-	-	-
X-001-1100-C360-90610-000-000	Materials & Supplies	-	4,200.00	4,200.00	4,200.00
X-001-1100-C360-90610-000-PLC	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
X-001-1100-C360-90610-000-WCC	REGULAR PR- MATERIALS & SUPPLIES	985.30	-	-	-
X-001-1100-D1FC-90110-000-000	REGULAR PR- SALARIES OF REGULAR EMPLOYEE	166,100.00	-	-	-
X-001-1100-D1FC-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS	2,394.11	-	-	-
X-001-1100-D1FC-90229-000-000	REGULAR PR- LASERS SHELTERED	1,239.00	-	-	-
X-001-1100-D1FC-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	38,343.12	-	-	-
X-001-1100-DONA-90110-025-000	SALARIES OF REGULAR EMPLOYEES	-	-	6,670.00	6,670.00
X-001-1100-DONA-90130-000-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	-	-	415.00	-
X-001-1100-DONA-90130-000-GIS	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	-	-	1,020.00	1,020.00
X-001-1100-DONA-90225-000-000	-	-	-	5.40	-
X-001-1100-DONA-90225-000-GIS	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	14.21	14.21
X-001-1100-DONA-90225-025-000	-	-	-	96.72	-
X-001-1100-DONA-90231-000-GIS	-	-	-	150.57	150.57
X-001-1100-DONA-90231-025-000	-	-	-	438.81	438.81
X-001-1100-DONA-90233-000-000	-	-	-	107.07	107.07
X-001-1100-DONA-90233-000-GIS	REGULAR PR- LOUISIANA SCHOOL EMPLOYEES'	-	-	82.56	82.56
X-001-1100-DONA-90320-000-GIS	REGULAR PR- PURCHASED EDUCATIONAL SERVIC	350.00	-	-	-
X-001-1100-DONA-90339-000-000	REGULAR PR- OTHER PURCHASED SERVICES	-	-	1,848.75	1,848.75
X-001-1100-DONA-90339-000-GIS	OTHER PURCHASED SERVICES	-	-	2,109.75	2,109.75
X-001-1100-DONA-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	14,080.50	14,080.50
X-001-1100-DONA-90610-000-GIS	REGULAR PR- MATERIALS & SUPPLIES	9,799.96	-	11,167.03	11,167.03
X-001-1100-DONA-90610-010-000	REGULAR PR- MATERIALS & SUPPLIES	3,350.00	-	-	-
X-001-1100-DONA-90610-017-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	48,756.22	48,756.22
X-001-1100-DONA-90610-019-000	REGULAR PR- MATERIALS & SUPPLIES	4,000.00	-	-	-
X-001-1100-DONA-90610-023-000	REGULAR PR- MATERIALS & SUPPLIES	500.00	-	-	-
X-001-1100-DONA-90610-025-000	REGULAR PR- MATERIALS & SUPPLIES	27,000.00	-	599.08	599.08
X-001-1100-DONA-90610-098-000	REGULAR PR- MATERIALS & SUPPLIES	4,000.00	-	-	-
X-001-1100-DONA-90610-099-000	REGULAR PR- MATERIALS & SUPPLIES	23,000.00	-	15,000.00	15,000.00
X-001-1100-MFMD-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	4,567.27	-	40,000.00	40,000.00
X-001-1100-SMNT-90130-000-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	17,000.00	-	26,000.00	26,000.00
X-001-1100-SMNT-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS	235.30	-	357.72	357.72
X-001-1100-SMNT-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	4,096.99	-	5,592.60	5,592.60
X-001-1100-STIP-90110-000-000	REGULAR PR- SALARIES OF REGULAR EMPLOYEE	602,200.00	-	666,762.50	725,000.00
X-001-1100-STIP-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS	8,732.63	-	9,666.80	15,000.00
X-001-1100-STIP-90229-000-000	REGULAR PR- LASERS SHELTERED	826.00	-	781.65	800.00
X-001-1100-STIP-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	141,366.20	-	138,479.61	141,000.00
1100 - REGULAR PROGRAMS	Sum:	4,263,172.55	5,257,038.00	6,168,810.78	6,671,767.62
11-Regular Education (Kindergarten)					
1105 - REGULAR PROGRAMS KIN	X-001-1105-0000-90112-000-000	REGULAR PR- SALARIES-TEACHERS	-	50,000.00	5,000.00
	X-001-1105-0000-90112-003-000	REGULAR PR- SALARIES-TEACHERS	114,583.60	116,000.00	116,000.00
	X-001-1105-0000-90112-019-000	REGULAR PR- SALARIES-TEACHERS	169,697.00	178,000.00	178,000.00
	X-001-1105-0000-90112-022-000	REGULAR PR- SALARIES-TEACHERS	154,199.74	212,000.00	212,000.00
	X-001-1105-0000-90112-023-000	REGULAR PR- SALARIES-TEACHERS	110,012.00	112,000.00	112,000.00
	X-001-1105-0000-90112-025-000	REGULAR PR- SALARIES-TEACHERS	116,062.53	118,000.00	118,000.00
	X-001-1105-0000-90112-098-000	REGULAR PR- SALARIES-TEACHERS	234,764.00	287,000.00	287,000.00
	X-001-1105-0000-90112-099-000	REGULAR PR- SALARIES-TEACHERS	119,867.00	63,500.00	103,539.19
	X-001-1105-0000-90115-000-000	REGULAR PR- SALARIES-PARAS/AIDES	-	-	14,741.77
	X-001-1105-0000-90115-022-000	REGULAR PR- SALARIES-PARAS/AIDES	85,949.69	76,500.00	90,023.30
	X-001-1105-0000-90150-000-000	REGULAR PR- SALARIES-STIPEND PAY	3,300.00	-	-
	X-001-1105-0000-90210-000-000	REGULAR PR- GROUP INSURANCE	-	4,600.00	4,600.00
	X-001-1105-0000-90210-003-000	REGULAR PR- GROUP INSURANCE	10,094.98	10,740.00	10,740.00
	X-001-1105-0000-90210-019-000	REGULAR PR- GROUP INSURANCE	8,560.48	10,140.00	10,140.00
	X-001-1105-0000-90210-022-000	REGULAR PR- GROUP INSURANCE	6,083.20	12,720.00	12,720.00
	X-001-1105-0000-90210-023-000	REGULAR PR- GROUP INSURANCE	8,708.98	10,740.00	10,740.00
	X-001-1105-0000-90210-025-000	REGULAR PR- GROUP INSURANCE	2,929.99	3,180.00	4,185.70
	X-001-1105-0000-90210-098-000	REGULAR PR- GROUP INSURANCE	15,142.47	22,680.00	22,680.00
	X-001-1105-0000-90210-099-000	REGULAR PR- GROUP INSURANCE	9,291.98	4,380.00	9,471.40
	X-001-1105-0000-90212-000-000	REGULAR PR- LIFE INS / SCH BD & STATE	-	400.00	400.00
	X-001-1105-0000-90212-003-000	REGULAR PR- LIFE INS / SCH BD & STATE	1,062.00	1,020.00	1,020.00
	X-001-1105-0000-90212-019-000	REGULAR PR- LIFE INS / SCH BD & STATE	1,253.00	1,530.00	1,530.00
	X-001-1105-0000-90212-022-000	REGULAR PR- LIFE INS / SCH BD & STATE	2,879.32	2,635.00	2,635.00
	X-001-1105-0000-90212-023-000	REGULAR PR- LIFE INS / SCH BD & STATE	892.00	1,020.00	1,020.00
	X-001-1105-0000-90212-025-000	REGULAR PR- LIFE INS / SCH BD & STATE	1,062.00	1,020.00	1,020.00

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Account #	Account Description	2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
X-001-1105-0000-90212-098-000	REGULAR PR- LIFE INS / SCH BD & STATE	1,911.50	2,040.00	2,040.00	2,040.00
X-001-1105-0000-90212-099-000	REGULAR PR- LIFE INS / SCH BD & STATE	934.50	753.00	910.00	1,000.00
X-001-1105-0000-90213-000-000	REGULAR PR- DENTAL INS / SCH BD SHARE	-	275.00	322.37	300.00
X-001-1105-0000-90213-003-000	REGULAR PR- DENTAL INS / SCH BD SHARE	704.78	630.00	630.00	1,000.00
X-001-1105-0000-90213-019-000	REGULAR PR- DENTAL INS / SCH BD SHARE	647.42	690.00	828.99	1,000.00
X-001-1105-0000-90213-022-000	REGULAR PR- DENTAL INS / SCH BD SHARE	180.98	830.00	830.00	1,000.00
X-001-1105-0000-90213-023-000	REGULAR PR- DENTAL INS / SCH BD SHARE	761.18	658.00	966.26	1,000.00
X-001-1105-0000-90213-025-000	REGULAR PR- DENTAL INS / SCH BD SHARE	199.22	399.00	399.00	1,000.00
X-001-1105-0000-90213-098-000	REGULAR PR- DENTAL INS / SCH BD SHARE	1,299.06	1,485.00	1,572.89	1,485.00
X-001-1105-0000-90213-099-000	REGULAR PR- DENTAL INS / SCH BD SHARE	294.82	265.00	335.70	1,000.00
X-001-1105-0000-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS	-	650.00	650.00	1,000.00
X-001-1105-0000-90225-003-000	REGULAR PR- MEDICARE CONTRIBUTIONS	1,545.93	1,666.00	1,666.00	1,666.00
X-001-1105-0000-90225-019-000	REGULAR PR- MEDICARE CONTRIBUTIONS	2,403.27	2,559.00	2,559.00	2,559.00
X-001-1105-0000-90225-022-000	REGULAR PR- MEDICARE CONTRIBUTIONS	3,434.91	4,142.00	4,142.00	4,000.00
X-001-1105-0000-90225-023-000	REGULAR PR- MEDICARE CONTRIBUTIONS	1,489.04	1,595.00	1,595.00	1,500.00
X-001-1105-0000-90225-025-000	REGULAR PR- MEDICARE CONTRIBUTIONS	1,664.99	1,693.00	1,693.00	1,500.00
X-001-1105-0000-90225-098-000	REGULAR PR- MEDICARE CONTRIBUTIONS	3,229.49	4,125.00	4,125.00	3,500.00
X-001-1105-0000-90225-099-000	REGULAR PR- MEDICARE CONTRIBUTIONS	1,640.49	909.00	1,412.48	1,500.00
X-001-1105-0000-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	-	12,500.00	12,500.00	12,500.00
X-001-1105-0000-90231-003-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	27,696.25	30,684.00	30,684.00	25,000.00
X-001-1105-0000-90231-019-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	41,692.30	47,112.00	47,112.00	35,000.00
X-001-1105-0000-90231-022-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	44,179.81	76,287.00	76,287.00	50,000.00
X-001-1105-0000-90231-023-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	26,512.82	29,373.00	29,373.00	25,000.00
X-001-1105-0000-90231-025-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	27,971.13	31,183.00	31,183.00	25,000.00
X-001-1105-0000-90231-098-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	56,578.03	75,954.00	75,954.00	50,000.00
X-001-1105-0000-90231-099-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	28,887.98	16,729.00	22,271.26	25,000.00
X-001-1105-0000-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	1,000.00	1,000.00
1105 - REGULAR PROGRAMS KINDERGARTEN		1,452,255.86	1,644,991.00	1,682,248.31	1,675,427.18
Sum:					
11-Regular Education (Elementary)					
1110 - REGULAR PROGRAMS ELE	X-001-1110-0000-90112-000-000	-	195,000.00	195,000.00	195,000.00
	X-001-1110-0000-90112-003-000	817,876.33	701,959.00	711,210.33	778,459.00
	X-001-1110-0000-90112-010-000	963,395.36	937,092.00	937,092.00	1,027,092.00
	X-001-1110-0000-90112-017-000	295,768.92	297,815.00	297,815.00	329,315.00
	X-001-1110-0000-90112-019-000	1,032,148.18	1,090,731.00	1,090,731.00	1,198,731.00
	X-001-1110-0000-90112-022-000	1,593,363.28	1,618,425.00	1,618,425.00	1,744,425.00
	X-001-1110-0000-90112-023-000	862,671.01	818,132.00	818,132.00	903,632.00
	X-001-1110-0000-90112-025-000	920,498.62	952,759.00	952,759.00	1,042,759.00
	X-001-1110-0000-90112-027-000	240,979.00	243,479.00	243,479.00	261,479.00
	X-001-1110-0000-90112-097-000	-	-	-	-
	X-001-1110-0000-90112-098-000	2,443,015.40	2,674,101.00	2,674,101.00	2,872,101.00
	X-001-1110-0000-90112-099-000	712,266.85	733,502.00	733,502.00	805,502.00
	X-001-1110-0000-90115-000-000	25,843.00	103,000.00	103,000.00	112,000.00
	X-001-1110-0000-90115-022-000	70,052.48	78,000.00	78,000.00	91,500.00
	X-001-1110-0000-90115-025-000	-	6,000.00	6,000.00	6,000.00
	X-001-1110-0000-90210-000-000	-	1,590.00	1,590.00	1,590.00
	X-001-1110-0000-90210-003-000	64,031.47	64,994.00	64,994.00	64,994.00
	X-001-1110-0000-90210-010-000	66,223.58	72,511.00	72,511.00	72,511.00
	X-001-1110-0000-90210-017-000	21,264.19	24,877.00	24,877.00	24,877.00
	X-001-1110-0000-90210-019-000	82,840.97	24,877.00	72,535.54	64,941.63
	X-001-1110-0000-90210-022-000	108,155.42	90,510.00	98,172.61	90,510.00
	X-001-1110-0000-90210-023-000	54,512.55	50,976.00	53,047.05	50,976.00
	X-001-1110-0000-90210-025-000	56,071.52	63,840.00	63,840.00	63,840.00
	X-001-1110-0000-90210-027-000	12,579.47	9,540.00	12,997.10	11,686.39
	X-001-1110-0000-90210-097-000	-	-	-	-
	X-001-1110-0000-90210-098-000	175,882.25	188,158.00	188,158.00	188,158.00
	X-001-1110-0000-90210-099-000	49,677.33	57,089.00	57,089.00	57,089.00
	X-001-1110-0000-90212-000-000	531.00	600.00	600.00	600.00
	X-001-1110-0000-90212-003-000	6,639.00	7,400.00	7,400.00	7,400.00
	X-001-1110-0000-90212-010-000	7,578.00	7,000.00	7,000.00	7,000.00
	X-001-1110-0000-90212-017-000	2,479.00	3,000.00	3,000.00	3,000.00
	X-001-1110-0000-90212-019-000	9,435.00	9,900.00	9,900.00	9,900.00
	X-001-1110-0000-90212-022-000	14,995.36	14,250.00	14,250.00	14,250.00
	X-001-1110-0000-90212-023-000	6,026.00	6,000.00	6,279.00	6,000.00
	X-001-1110-0000-90212-025-000	7,967.75	8,000.00	8,417.50	8,000.00
	X-001-1110-0000-90212-027-000	1,863.81	3,500.00	3,500.00	3,500.00
	X-001-1110-0000-90212-097-000	-	-	-	-
	X-001-1110-0000-90212-098-000	20,500.75	21,000.00	21,000.00	21,000.00
	X-001-1110-0000-90212-099-000	5,856.00	7,300.00	7,300.00	7,300.00
	X-001-1110-0000-90213-000-000	294.82	1,000.00	1,000.00	1,000.00
	X-001-1110-0000-90213-003-000	4,558.39	4,138.00	4,945.87	4,415.92
	X-001-1110-0000-90213-010-000	5,651.02	4,499.00	6,884.07	6,053.18
	X-001-1110-0000-90213-017-000	1,421.29	1,143.00	1,814.74	1,593.04
	X-001-1110-0000-90213-019-000	6,549.12	5,613.00	7,761.12	6,883.55
	X-001-1110-0000-90213-022-000	7,858.30	5,375.00	9,216.69	8,153.38
	X-001-1110-0000-90213-023-000	4,933.58	2,706.00	5,547.55	4,922.79
	X-001-1110-0000-90213-025-000	4,127.88	3,863.00	5,527.12	4,935.28
	X-001-1110-0000-90213-027-000	865.34	599.00	1,007.10	903.42
	X-001-1110-0000-90213-097-000	-	-	-	-
	X-001-1110-0000-90213-098-000	13,316.02	13,805.00	14,969.97	13,805.00
	X-001-1110-0000-90213-099-000	3,501.57	2,929.00	4,714.32	4,190.20
	X-001-1110-0000-90225-000-000	372.60	3,465.00	3,465.00	3,465.00
	X-001-1110-0000-90225-003-000	11,209.87	10,085.00	10,085.00	10,085.00
	X-001-1110-0000-90225-010-000	13,118.99	13,436.00	13,436.00	13,436.00
	X-001-1110-0000-90225-017-000	4,088.22	4,253.00	4,253.00	4,253.00
	X-001-1110-0000-90225-019-000	14,013.84	14,201.00	14,201.00	14,201.00
	X-001-1110-0000-90225-022-000	22,684.26	21,279.00	21,279.00	21,279.00
	X-001-1110-0000-90225-023-000	11,867.05	9,115.00	10,902.74	9,887.76

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

Account #	Account Description	2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
X-001-1110-0000-90225-025-000	REGULAR PR- MEDICARE CONTRIBUTIONS	12,655.99	13,131.00	13,131.00	13,131.00
X-001-1110-0000-90225-027-000	REGULAR PR- MEDICARE CONTRIBUTIONS	3,403.40	3,494.00	3,494.00	3,494.00
X-001-1110-0000-90225-097-000	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	-	-
X-001-1110-0000-90225-098-000	REGULAR PR- MEDICARE CONTRIBUTIONS	33,397.17	38,391.00	38,391.00	38,391.00
X-001-1110-0000-90225-099-000	REGULAR PR- MEDICARE CONTRIBUTIONS	9,753.63	10,910.00	10,910.00	10,910.00
X-001-1110-0000-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	6,228.13	50,000.00	50,000.00	10,000.00
X-001-1110-0000-90231-003-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	181,776.70	185,688.00	185,688.00	170,000.00
X-001-1110-0000-90231-010-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	232,902.89	247,401.00	247,401.00	247,401.00
X-001-1110-0000-90231-017-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	71,628.22	78,314.00	78,314.00	78,314.00
X-001-1110-0000-90231-019-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	249,678.58	261,478.00	261,478.00	261,478.00
X-001-1110-0000-90231-022-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	385,491.26	392,617.00	392,617.00	392,617.00
X-001-1110-0000-90231-023-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	204,596.44	167,853.00	167,853.00	167,853.00
X-001-1110-0000-90231-025-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	222,462.76	236,175.00	236,175.00	236,175.00
X-001-1110-0000-90231-027-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	58,076.08	64,341.00	64,341.00	64,341.00
X-001-1110-0000-90231-097-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	-	-	-	-
X-001-1110-0000-90231-098-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	581,406.54	706,909.00	706,909.00	706,909.00
X-001-1110-0000-90231-099-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	153,773.77	200,918.00	200,918.00	200,918.00
X-001-1110-0000-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	74,671.55	74,671.55
1110 - REGULAR PROGRAMS ELEMENTARY	Sum:	13,290,652.57	13,966,031.00	14,131,005.97	14,957,184.09
11-Regular Education (Secondary)					
1130 - REGULAR PROGRAMS SEC	X-001-1130-0000-90112-000-000	-	-	-	-
	X-001-1130-0000-90112-010-000	-	-	-	-
	X-001-1130-0000-90112-017-000	1,749,706.79	1,795,502.00	1,795,502.00	1,926,002.00
	X-001-1130-0000-90112-025-000	580,196.74	564,552.00	564,552.00	623,052.00
	X-001-1130-0000-90112-026-000	595,665.15	597,565.00	597,565.00	642,565.00
	X-001-1130-0000-90112-027-000	-	-	-	-
	X-001-1130-0000-90112-027-000	839,245.54	750,985.00	750,985.00	822,985.00
	X-001-1130-0000-90112-096-000	-	57,000.00	57,000.00	57,000.00
	X-001-1130-0000-90112-097-000	2,522.13	-	-	-
	X-001-1130-0000-90112-098-000	1,077,690.92	1,088,095.00	1,088,095.00	1,182,595.00
	X-001-1130-0000-90112-099-000	643,672.34	635,610.00	635,610.00	707,610.00
	X-001-1130-0000-90115-027-000	8,934.55	-	-	-
	X-001-1130-0000-90119-010-000	59,896.00	59,896.00	59,896.00	68,896.00
	X-001-1130-0000-90119-017-000	33,048.12	57,901.00	57,901.00	62,401.00
	X-001-1130-0000-90119-025-000	34,348.02	59,201.00	59,201.00	63,701.00
	X-001-1130-0000-90119-097-000	-	-	-	-
	X-001-1130-0000-90130-025-000	-	-	4,098.24	4,098.24
	X-001-1130-0000-90210-000-000	-	1,000.00	1,000.00	1,000.00
	X-001-1130-0000-90210-010-000	127,351.57	153,302.00	153,302.00	153,302.00
	X-001-1130-0000-90210-017-000	45,645.12	50,650.00	50,650.00	50,650.00
	X-001-1130-0000-90210-025-000	43,208.81	33,422.00	33,449.13	33,422.00
	X-001-1130-0000-90210-026-000	-	-	-	-
	X-001-1130-0000-90210-027-000	59,838.86	60,525.00	60,525.00	60,525.00
	X-001-1130-0000-90210-096-000	-	2,500.00	2,500.00	2,500.00
	X-001-1130-0000-90210-097-000	145.75	-	-	-
	X-001-1130-0000-90210-098-000	84,696.23	84,967.00	84,967.00	84,967.00
	X-001-1130-0000-90210-099-000	47,023.83	39,504.00	48,706.45	43,752.09
	X-001-1130-0000-90212-000-000	-	100.00	100.00	100.00
	X-001-1130-0000-90212-010-000	15,477.75	15,000.00	15,000.00	15,000.00
	X-001-1130-0000-90212-017-000	4,961.00	5,000.00	5,000.00	5,000.00
	X-001-1130-0000-90212-025-000	5,065.75	4,300.00	4,300.00	4,300.00
	X-001-1130-0000-90212-027-000	6,890.75	5,800.00	5,800.00	5,800.00
	X-001-1130-0000-90212-096-000	-	600.00	600.00	600.00
	X-001-1130-0000-90212-097-000	21.25	7,500.00	7,500.00	7,500.00
	X-001-1130-0000-90212-098-000	9,228.75	9,000.00	9,000.00	9,000.00
	X-001-1130-0000-90212-099-000	5,410.81	4,800.00	5,255.30	4,800.00
	X-001-1130-0000-90213-000-000	-	100.00	100.00	100.00
	X-001-1130-0000-90213-010-000	9,136.84	7,941.00	9,431.60	8,410.69
	X-001-1130-0000-90213-017-000	3,852.70	3,136.00	4,539.03	4,001.14
	X-001-1130-0000-90213-025-000	3,519.92	2,266.00	3,557.84	3,156.18
	X-001-1130-0000-90213-027-000	4,180.89	2,691.00	4,888.47	4,344.07
	X-001-1130-0000-90213-096-000	-	150.00	150.00	150.00
	X-001-1130-0000-90213-097-000	9.56	-	-	-
	X-001-1130-0000-90213-098-000	6,100.96	5,144.00	7,533.59	8,000.00
	X-001-1130-0000-90213-099-000	3,557.45	2,780.00	4,791.40	5,000.00
	X-001-1130-0000-90225-000-000	-	250.00	250.00	250.00
	X-001-1130-0000-90225-010-000	24,953.75	26,248.00	26,248.00	26,248.00
	X-001-1130-0000-90225-017-000	8,312.44	7,889.00	7,889.00	8,000.00
	X-001-1130-0000-90225-025-000	8,573.74	6,900.00	6,900.00	6,900.00
	X-001-1130-0000-90225-027-000	11,683.32	11,037.00	11,037.00	11,037.00
	X-001-1130-0000-90225-096-000	-	100.00	100.00	100.00
	X-001-1130-0000-90225-097-000	35.62	-	-	-
	X-001-1130-0000-90225-098-000	14,627.90	15,414.00	15,414.00	15,414.00
	X-001-1130-0000-90225-099-000	8,822.67	8,013.00	8,125.75	8,500.00
	X-001-1130-0000-90229-098-000	22,781.51	20,967.00	20,967.00	20,967.00
	X-001-1130-0000-90231-000-000	7.04	3,500.00	3,500.00	3,500.00
	X-001-1130-0000-90231-010-000	437,717.82	483,347.00	483,347.00	-
	X-001-1130-0000-90231-017-000	149,087.39	145,288.00	145,288.00	145,288.00
	X-001-1130-0000-90231-025-000	150,769.20	127,105.00	127,105.00	127,105.00
	X-001-1130-0000-90231-027-000	192,099.25	203,231.00	203,231.00	203,231.00
	X-001-1130-0000-90231-096-000	-	1,000.00	1,000.00	1,000.00
	X-001-1130-0000-90231-097-000	607.83	-	-	-
	X-001-1130-0000-90231-098-000	228,576.33	269,874.00	269,874.00	269,874.00
	X-001-1130-0000-90231-099-000	155,125.17	147,531.00	147,531.00	147,531.00
	X-001-1130-0000-90233-010-000	-	3,500.00	3,500.00	-
	X-001-1130-0000-90320-000-000	45,000.00	100,000.00	100,000.00	25,000.00
	X-001-1130-0000-90530-000-000	300.00	10,000.00	10,000.00	10,000.00
	X-001-1130-0000-90564-010-000	2,970.00	3,500.00	3,500.00	3,500.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
Account #	Account Description					
X-001-1130-0000-90564-017-000	REGULAR PR- TUITION TO ED SERVICE AGENCI		1,950.00	2,500.00	2,500.00	2,500.00
X-001-1130-0000-90564-025-000	REGULAR PR- TUITION TO ED SERVICE AGENCI		1,200.00	2,000.00	2,000.00	2,000.00
X-001-1130-0000-90564-027-000	REGULAR PR- TUITION TO ED SERVICE AGENCI		8,800.00	9,000.00	9,000.00	9,000.00
X-001-1130-0000-90564-097-000	REGULAR PR- TUITION TO ED SERVICE AGENCI		-	-	-	-
X-001-1130-0000-90564-098-000	REGULAR PR- TUITION TO ED SERVICE AGENCI		29,540.00	28,000.00	28,000.00	28,000.00
X-001-1130-0000-90564-099-000	REGULAR PR- TUITION TO ED SERVICE AGENCI		7,887.00	7,000.00	7,000.00	7,000.00
X-001-1130-0000-90582-010-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT		-	-	21,000.00	21,000.00
X-001-1130-0000-90582-025-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT		-	-	-	-
X-001-1130-0000-90582-097-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT		-	-	-	-
X-001-1130-0000-90590-000-000	REGULAR PR- MISCELLANEOUS PURCHASED SERV		-	-	310.00	310.00
X-001-1130-0000-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES		15,292.00	-	-	-
X-001-1130-0000-90810-000-000	REGULAR PR- DUES & FEES		51,295.00	40,000.00	40,000.00	40,000.00
X-001-1130-0035-90112-000-000	REGULAR PR- SALARIES-TEACHERS		-	5,000.00	44,900.00	5,000.00
X-001-1130-0035-90130-000-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR		-	-	-	5,000.00
X-001-1130-0035-90210-000-000	REGULAR PR- GROUP INSURANCE		-	175.00	175.00	175.00
X-001-1130-0035-90212-000-000	REGULAR PR- LIFE INS / SCH BD & STATE		-	25.00	25.00	25.00
X-001-1130-0035-90213-000-000	REGULAR PR- DENTAL INS / SCH BD SHARE		-	90.00	90.00	90.00
X-001-1130-0035-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS		-	15.00	15.00	15.00
X-001-1130-0035-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME		-	2,400.00	2,400.00	2,400.00
X-001-1130-0035-90250-000-000	REGULAR PR- UNEMPLOYMENT COMPENSATION		-	100.00	100.00	100.00
X-001-1130-0035-90260-000-000	REGULAR PR- WORKER'S COMPENSATION		-	30.00	30.00	30.00
X-001-1130-0035-90320-000-000	REGULAR PR- PURCHASED EDUCATIONAL SERVIC		-	3,000.00	3,000.00	3,000.00
X-001-1130-0035-90339-000-000	REGULAR PR- OTHER PURCHASED SERVICES		-	500.00	500.00	5,500.00
X-001-1130-0035-90430-000-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI		-	2,500.00	2,500.00	2,500.00
X-001-1130-0035-90530-000-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE		28,400.00	35,000.00	59,073.50	65,000.00
X-001-1130-0035-90564-000-000	REGULAR PR- TUITION TO ED SERVICE AGENCI		-	500.00	500.00	500.00
X-001-1130-0035-90582-000-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT		2,475.00	15,000.00	15,000.00	45,000.00
X-001-1130-0035-90590-000-000	REGULAR PR- MISCELLANEOUS PURCHASED SERV		-	-	-	-
X-001-1130-0035-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES		13,237.21	30,000.00	10,000.00	15,000.00
X-001-1130-0035-90615-000-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE		-	40,000.00	100.00	5,000.00
X-001-1130-0035-90810-000-000	REGULAR PR- DUES & FEES		-	2,000.00	2,000.00	2,000.00
X-001-1130-0040-90129-000-000	REGULAR PR- SALARIES-OTHER TEMPORARY EMP		19,100.00	30,000.00	30,000.00	30,000.00
X-001-1130-0040-90130-000-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR		17,128.00	2,100.00	2,100.00	2,100.00
X-001-1130-0040-90220-000-000	REGULAR PR- FICA CONTRIBUTIONS		853.41	-	130.20	130.20
X-001-1130-0040-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS		525.44	600.00	600.00	600.00
X-001-1130-0040-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME		4,127.85	4,500.00	4,500.00	4,500.00
X-001-1130-0040-90233-000-000	REGULAR PR- LOUISIANA SCHOOL EMPLOYEES'		-	-	25.80	25.80
X-001-1130-0040-90560-000-000	REGULAR PR- TUITION		-	115,000.00	-	-
X-001-1130-0040-90564-000-000	REGULAR PR- TUITION TO ED SERVICE AGENCI		56,470.00	-	202,883.65	100,000.00
X-001-1130-0040-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES		1,270.35	-	-	-
X-001-1130-DONA-90590-025-000	REGULAR PR- MISCELLANEOUS PURCHASED SERV		-	-	-	-
X-001-1130-DONA-90590-099-000	REGULAR PR- MISCELLANEOUS PURCHASED SERV		-	-	-	-
1130 - REGULAR PROGRAMS SECONDARY	Sum:		7,831,853.09	8,140,214.00	8,278,316.95	8,113,231.41
12-Special Education Programs						
1200 - SPECIAL EUCATION PROG	X-001-1200-0000-90110-000-000	SPECIAL EU- SALARIES OF REGULAR EMPLOYEE	97,000.00	-	355,440.00	-
	X-001-1200-0000-90225-000-000	SPECIAL EU- MEDICARE CONTRIBUTIONS	1,406.50	1,500.00	5,160.44	-
	X-001-1200-0000-90229-000-000	SPECIAL EU- LASERS SHELTERED	413.00	500.00	1,389.60	-
	X-001-1200-0000-90231-000-000	SPECIAL EU- LOUISIANA TEACHERS' RETIREME	22,654.00	23,000.00	74,734.00	-
	X-001-1200-0000-90320-000-000	SPECIAL EU- PURCHASED EDUCATIONAL SERVIC	79,461.99	137,000.00	137,000.00	-
	X-001-1200-0000-90340-000-000	SPECIAL EU- PURCHASED TECHNICAL SERVICES	-	20,000.00	20,000.00	20,000.00
	X-001-1200-0000-90530-000-000	SPECIAL EU- COMMUNICATIONS(PHONE/INTERNE	395.80	-	359.97	359.97
	X-001-1200-0000-90582-000-000	SPECIAL EU- TRAVEL EXPENSE REIMBURSEMENT	6,196.22	15,000.00	15,000.00	15,000.00
	X-001-1200-0000-90596-000-000		-	-	23,568.03	23,568.03
	X-001-1200-0000-90610-000-000	SPECIAL EU- MATERIALS & SUPPLIES	153.32	-	4,523.27	4,523.27
	X-001-1200-0000-90733-000-000	SPECIAL EU- FURNITURE & FIXTURES	-	-	117.91	117.91
	X-001-1200-STIP-90110-000-000	SPECIAL EU- SALARIES OF REGULAR EMPLOYEE	153,840.00	-	180,840.00	180,840.00
	X-001-1200-STIP-90225-000-000	SPECIAL EU- MEDICARE CONTRIBUTIONS	2,232.82	-	2,625.10	2,625.10
	X-001-1200-STIP-90229-000-000	SPECIAL EU- LASERS SHELTERED	826.00	-	781.65	781.65
	X-001-1200-STIP-90231-000-000	SPECIAL EU- LOUISIANA TEACHERS' RETIREME	36,111.44	-	37,662.28	37,662.28
	X-001-1200-WBLE-90129-000-000	SPECIAL EU- SALARIES-OTHER TEMPORARY EMP	25,599.15	6,000.00	13,824.00	13,824.00
	X-001-1200-WBLE-90220-000-000	SPECIAL EU- FICA CONTRIBUTIONS	766.85	-	158.49	158.49
	X-001-1200-WBLE-90225-000-000	SPECIAL EU- MEDICARE CONTRIBUTIONS	371.24	100.00	200.47	200.47
1200 - SPECIAL EUCATION PROGRAMS	Sum:		427,428.33	203,100.00	873,385.21	299,661.17
12-Special Education						
1210 - SPECIAL EDUCATION	X-001-1210-0000-90112-000-000	SPECIAL ED- SALARIES-TEACHERS	24,363.02	24,363.00	24,363.00	28,863.00
	X-001-1210-0000-90115-000-000	SPECIAL ED- SALARIES-PARAS/AIDES	-	41,000.00	46,389.20	56,982.15
	X-001-1210-0000-90129-000-000	SPECIAL ED- SALARIES-OTHER TEMPORARY EMP	551.04	-	-	-
	X-001-1210-0000-90210-000-000	SPECIAL ED- GROUP INSURANCE	1,491.72	1,081.00	7,419.44	7,419.44
	X-001-1210-0000-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	180.54	850.00	928.20	928.20
	X-001-1210-0000-90213-000-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	139.41	300.00	662.61	662.61
	X-001-1210-0000-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	338.88	900.00	900.00	900.00
	X-001-1210-0000-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	5,871.49	6,505.00	13,163.81	13,163.81
	X-001-1210-0000-90331-000-000	SPECIAL ED- OCCUPATIONAL/PHYSICAL THERAP	-	115,000.00	115,000.00	115,000.00
	X-001-1210-0000-90530-000-000	SPECIAL ED- COMMUNICATIONS(PHONE/INTERNE	959.54	1,000.00	1,000.00	1,000.00
	X-001-1210-0000-90596-000-000	SPECIAL ED- INTERAGENCY SERVICES STATE	13,845.90	-	-	-
	X-001-1210-0000-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	226.98	1,200.00	1,200.00	1,200.00
	X-001-1210-0000-90733-000-000	SPECIAL EU- FURNITURE & FIXTURES	1,370.04	-	-	-
	X-001-1210-5161-90130-000-000	SPECIAL ED- SALARIES-EXTRA WORKED PERFOR	105.00	-	-	-
	X-001-1210-5161-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	1.52	-	-	-
1210 - SPECIAL EDUCATION	Sum:		49,445.08	192,199.00	211,026.26	226,119.21
12-Special Education						
1211 - SPECIAL ED CLASSROOM	X-001-1211-0000-90112-003-000	SPECIAL ED- SALARIES-TEACHERS	63,546.00	138,278.00	138,278.00	138,278.00
	X-001-1211-0000-90112-010-000	SPECIAL ED- SALARIES-TEACHERS	248,451.61	354,963.00	354,963.00	372,963.00
	X-001-1211-0000-90112-017-000	SPECIAL ED- SALARIES-TEACHERS	213,400.88	215,901.00	215,901.00	238,401.00
	X-001-1211-0000-90112-019-000	SPECIAL ED- SALARIES-TEACHERS	65,656.00	-	81,749.10	85,388.47

IBERVILLE PARISH SCHOOL BOARD
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Account #	Account Description	2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
X-001-1211-0000-90112-022-000	SPECIAL ED- SALARIES-TEACHERS	171,179.60	280,470.00	280,470.00	298,470.00
X-001-1211-0000-90112-023-000	SPECIAL ED- SALARIES-TEACHERS	53,743.00	55,506.00	55,506.00	60,006.00
X-001-1211-0000-90112-025-000	SPECIAL ED- SALARIES-TEACHERS	119,750.44	177,648.00	177,648.00	186,648.00
X-001-1211-0000-90112-026-000	SPECIAL ED- SALARIES-TEACHERS	56,425.29	108,232.00	108,232.00	112,732.00
X-001-1211-0000-90112-027-000	SPECIAL ED- SALARIES-TEACHERS	83,572.84	85,584.00	85,584.00	90,084.00
X-001-1211-0000-90112-096-000	SPECIAL ED- SALARIES-TEACHERS	61,496.00	61,996.00	61,996.00	66,496.00
X-001-1211-0000-90112-097-000	SPECIAL ED- SALARIES-TEACHERS	-	50,206.00	50,206.00	50,206.00
X-001-1211-0000-90112-098-000	SPECIAL ED- SALARIES-TEACHERS	66,856.00	67,356.00	67,356.00	71,856.00
X-001-1211-0000-90112-099-000	SPECIAL ED- SALARIES-TEACHERS	27,514.36	28,475.00	28,475.00	28,475.00
X-001-1211-0000-90115-000-000	SPECIAL ED- SALARIES-PARAS/AIDES	35,051.03	122,164.00	122,164.00	140,164.00
X-001-1211-0000-90115-003-000	SPECIAL ED- SALARIES-PARAS/AIDES	117,173.20	131,855.00	131,855.00	158,855.00
X-001-1211-0000-90115-010-000	SPECIAL ED- SALARIES-PARAS/AIDES	249,719.91	288,720.00	288,720.00	320,220.00
X-001-1211-0000-90115-017-000	SPECIAL ED- SALARIES-PARAS/AIDES	41,186.14	58,440.00	58,440.00	67,440.00
X-001-1211-0000-90115-019-000	SPECIAL ED- SALARIES-PARAS/AIDES	92,721.41	95,516.00	95,516.00	109,016.00
X-001-1211-0000-90115-022-000	SPECIAL ED- SALARIES-PARAS/AIDES	199,066.69	193,000.00	193,000.00	229,000.00
X-001-1211-0000-90115-023-000	SPECIAL ED- SALARIES-PARAS/AIDES	61,150.75	83,320.00	83,320.00	96,820.00
X-001-1211-0000-90115-025-000	SPECIAL ED- SALARIES-PARAS/AIDES	103,184.63	127,929.00	127,929.00	150,429.00
X-001-1211-0000-90115-026-000	SPECIAL ED- SALARIES-PARAS/AIDES	-	21,495.00	21,495.00	21,495.00
X-001-1211-0000-90115-027-000	SPECIAL ED- SALARIES-PARAS/AIDES	48,653.59	52,577.00	52,577.00	61,577.00
X-001-1211-0000-90115-097-000	SPECIAL ED- SALARIES-PARAS/AIDES	-	-	-	-
X-001-1211-0000-90115-098-000	SPECIAL ED- SALARIES-PARAS/AIDES	31,232.62	32,262.00	32,262.00	36,762.00
X-001-1211-0000-90210-000-000	SPECIAL ED- GROUP INSURANCE	1,547.21	2,000.00	2,114.28	2,114.28
X-001-1211-0000-90210-003-000	SPECIAL ED- GROUP INSURANCE	15,549.52	9,540.00	11,301.39	11,301.39
X-001-1211-0000-90210-010-000	SPECIAL ED- GROUP INSURANCE	44,318.90	44,340.00	44,340.00	44,340.00
X-001-1211-0000-90210-017-000	SPECIAL ED- GROUP INSURANCE	15,054.25	19,890.00	17,000.00	17,000.00
X-001-1211-0000-90210-019-000	SPECIAL ED- GROUP INSURANCE	11,152.12	14,520.00	14,757.10	14,757.10
X-001-1211-0000-90210-022-000	SPECIAL ED- GROUP INSURANCE	37,408.78	53,700.00	43,000.00	43,000.00
X-001-1211-0000-90210-023-000	SPECIAL ED- GROUP INSURANCE	6,898.98	4,380.00	18,000.00	18,000.00
X-001-1211-0000-90210-025-000	SPECIAL ED- GROUP INSURANCE	18,347.03	9,839.00	18,000.00	18,000.00
X-001-1211-0000-90210-026-000	SPECIAL ED- GROUP INSURANCE	5,047.49	6,960.00	6,960.00	6,960.00
X-001-1211-0000-90210-027-000	SPECIAL ED- GROUP INSURANCE	12,914.60	15,939.00	12,000.00	12,000.00
X-001-1211-0000-90210-096-000	SPECIAL ED- GROUP INSURANCE	5,707.49	4,380.00	4,515.70	4,515.70
X-001-1211-0000-90210-097-000	SPECIAL ED- GROUP INSURANCE	-	3,180.00	3,180.00	3,180.00
X-001-1211-0000-90210-098-000	SPECIAL ED- GROUP INSURANCE	10,094.98	7,560.00	9,471.40	9,471.40
X-001-1211-0000-90210-099-000	SPECIAL ED- GROUP INSURANCE	2,523.71	1,890.00	1,890.00	1,890.00
X-001-1211-0000-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	723.00	801.00	1,001.00	1,001.00
X-001-1211-0000-90212-003-000	SPECIAL ED- LIFE INS / SCH BD & STATE	2,843.00	2,297.00	2,297.00	2,297.00
X-001-1211-0000-90212-010-000	SPECIAL ED- LIFE INS / SCH BD & STATE	6,334.50	6,600.00	6,600.00	6,600.00
X-001-1211-0000-90212-017-000	SPECIAL ED- LIFE INS / SCH BD & STATE	2,644.50	2,500.00	2,500.00	2,500.00
X-001-1211-0000-90212-019-000	SPECIAL ED- LIFE INS / SCH BD & STATE	2,124.00	2,100.00	2,100.00	2,100.00
X-001-1211-0000-90212-022-000	SPECIAL ED- LIFE INS / SCH BD & STATE	4,890.41	4,003.00	4,863.16	4,863.16
X-001-1211-0000-90212-023-000	SPECIAL ED- LIFE INS / SCH BD & STATE	1,608.50	1,245.00	1,820.00	1,820.00
X-001-1211-0000-90212-025-000	SPECIAL ED- LIFE INS / SCH BD & STATE	3,135.00	3,300.00	3,300.00	3,300.00
X-001-1211-0000-90212-026-000	SPECIAL ED- LIFE INS / SCH BD & STATE	531.00	440.00	455.00	455.00
X-001-1211-0000-90212-027-000	SPECIAL ED- LIFE INS / SCH BD & STATE	1,640.79	1,345.00	1,345.00	1,345.00
X-001-1211-0000-90212-096-000	SPECIAL ED- LIFE INS / SCH BD & STATE	531.00	510.00	510.00	510.00
X-001-1211-0000-90212-097-000	SPECIAL ED- LIFE INS / SCH BD & STATE	-	1,020.00	1,020.00	1,020.00
X-001-1211-0000-90212-098-000	SPECIAL ED- LIFE INS / SCH BD & STATE	1,062.00	1,020.00	1,020.00	1,020.00
X-001-1211-0000-90212-099-000	SPECIAL ED- LIFE INS / SCH BD & STATE	265.50	250.00	250.00	250.00
X-001-1211-0000-90213-000-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	123.62	150.00	279.64	279.64
X-001-1211-0000-90213-003-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	1,804.72	91.00	1,535.45	1,535.45
X-001-1211-0000-90213-010-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	3,175.72	3,404.00	3,404.00	3,404.00
X-001-1211-0000-90213-017-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	1,899.39	1,444.00	1,945.21	1,945.21
X-001-1211-0000-90213-019-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	1,505.10	1,085.00	1,960.98	1,960.98
X-001-1211-0000-90213-022-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	3,402.32	3,176.00	4,710.23	4,710.23
X-001-1211-0000-90213-023-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	519.14	259.00	1,865.30	1,865.30
X-001-1211-0000-90213-025-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	1,281.77	615.00	1,482.19	1,482.19
X-001-1211-0000-90213-026-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	395.06	427.00	427.00	427.00
X-001-1211-0000-90213-027-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	979.46	815.00	815.00	815.00
X-001-1211-0000-90213-096-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	-	150.00	250.32	250.32
X-001-1211-0000-90213-097-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	-	200.00	200.00	200.00
X-001-1211-0000-90213-098-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	805.14	717.00	966.26	966.26
X-001-1211-0000-90213-099-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	204.92	116.00	116.00	116.00
X-001-1211-0000-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	497.91	325.00	768.94	768.94
X-001-1211-0000-90225-003-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	2,527.72	1,006.00	1,694.27	1,694.27
X-001-1211-0000-90225-010-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	6,739.37	8,496.00	7,000.00	7,000.00
X-001-1211-0000-90225-017-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	3,469.70	2,846.00	3,500.00	3,500.00
X-001-1211-0000-90225-019-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	2,135.29	1,349.00	3,000.00	3,000.00
X-001-1211-0000-90225-022-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	4,794.40	6,771.00	6,771.00	6,771.00
X-001-1211-0000-90225-023-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	1,519.50	1,701.00	1,701.00	1,701.00
X-001-1211-0000-90225-025-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	3,063.53	2,388.00	3,500.00	3,500.00
X-001-1211-0000-90225-026-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	786.10	1,251.00	1,251.00	1,251.00
X-001-1211-0000-90225-027-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	1,835.89	1,981.00	1,981.00	1,981.00
X-001-1211-0000-90225-096-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	831.26	892.00	892.00	892.00
X-001-1211-0000-90225-097-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	-	721.00	721.00	721.00
X-001-1211-0000-90225-098-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	1,282.06	1,430.00	1,430.00	1,430.00
X-001-1211-0000-90225-099-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	374.68	406.00	406.00	406.00
X-001-1211-0000-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	8,482.57	5,999.00	15,000.00	15,000.00
X-001-1211-0000-90231-003-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	43,780.15	18,532.00	26,028.32	26,028.32
X-001-1211-0000-90231-010-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	110,348.81	156,456.00	156,456.00	156,456.00
X-001-1211-0000-90231-017-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	61,355.48	52,407.00	52,407.00	52,407.00
X-001-1211-0000-90231-019-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	38,198.18	24,835.00	35,368.71	35,368.71
X-001-1211-0000-90231-022-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	89,484.34	124,681.00	100,000.00	100,000.00
X-001-1211-0000-90231-023-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	28,510.64	31,325.00	31,325.00	31,325.00
X-001-1211-0000-90231-025-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	53,992.98	43,961.00	43,961.00	43,961.00
X-001-1211-0000-90231-026-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	13,598.52	23,025.00	23,025.00	23,025.00
X-001-1211-0000-90231-027-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	31,866.54	36,489.00	36,489.00	36,489.00
X-001-1211-0000-90231-096-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	14,820.59	16,419.00	16,419.00	16,419.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

Account #	Account Description	2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
X-001-1211-0000-90231-097-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	-	13,272.00	13,272.00	13,272.00
X-001-1211-0000-90231-098-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	23,639.40	26,331.00	26,331.00	26,331.00
X-001-1211-0000-90231-099-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	6,630.97	7,470.00	7,470.00	7,470.00
X-001-1211-0000-90233-000-000	SPECIAL ED- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	10,000.00
X-001-1211-0000-90339-000-000	SPECIAL ED- OTHER PURCHASED SERVICES	-	2,500.00	2,500.00	2,500.00
X-001-1211-0000-90339-003-000	SPECIAL ED- OTHER PURCHASED SERVICES	3,190.00	3,190.00	14,922.36	3,190.00
X-001-1211-0000-90339-010-000	SPECIAL ED- OTHER PURCHASED SERVICES	-	7,000.00	7,000.00	7,000.00
X-001-1211-0000-90339-017-000	SPECIAL ED- OTHER PURCHASED SERVICES	-	5,000.00	5,000.00	5,000.00
X-001-1211-0000-90339-019-000	SPECIAL ED- OTHER PURCHASED SERVICES	-	5,000.00	5,357.75	5,000.00
X-001-1211-0000-90339-022-000	SPECIAL ED- OTHER PURCHASED SERVICES	-	7,000.00	7,000.00	7,000.00
X-001-1211-0000-90339-023-000	SPECIAL ED- OTHER PURCHASED SERVICES	72.50	5,000.00	5,000.00	5,000.00
X-001-1211-0000-90339-025-000	SPECIAL ED- OTHER PURCHASED SERVICES	1,740.00	5,000.00	5,000.00	5,000.00
X-001-1211-0000-90339-027-000	SPECIAL ED- OTHER PURCHASED SERVICES	333.50	334.00	12,931.54	334.00
X-001-1211-0000-90339-096-000	SPECIAL EU- OTHER PURCHASED SERVICES	-	500.00	500.00	500.00
X-001-1211-0000-90339-097-000	SPECIAL ED- OTHER PURCHASED SERVICES	-	2,000.00	2,000.00	2,000.00
X-001-1211-0000-90339-098-000	SPECIAL ED- OTHER PURCHASED SERVICES	-	2,000.00	2,000.00	2,000.00
X-001-1211-0000-90339-099-000	SPECIAL ED- OTHER PURCHASED SERVICES	-	2,000.00	2,000.00	2,000.00
X-001-1211-0000-90340-000-000	SPECIAL ED- PURCHASED TECHNICAL SERVICES	683.91	1,200.00	1,200.00	1,200.00
X-001-1211-0000-90530-000-000	SPECIAL ED- COMMUNICATIONS(PHONE)INTERNE	-	1,000.00	1,000.00	1,000.00
X-001-1211-0000-90582-000-000	SPECIAL ED- TRAVEL EXPENSE REIMBURSEMENT	-	1,000.00	1,000.00	1,000.00
X-001-1211-0000-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	4,421.46	5,000.00	5,000.00	5,000.00
X-001-1211-0000-90890-000-000	SPECIAL ED- MISCELLANEOUS EXPENTITURES	-	-	-	-
1211 - SPECIAL ED CLASSROOM TEACHER	Sum:	3,006,734.56	3,737,580.00	3,866,790.60	4,130,242.32
12-Special Education - Inclusion					
1212 - SPECIAL ED INCLUSION CL	X-001-1212-0000-90112-003-000	219,136.05	182,998.00	194,735.93	213,000.00
	X-001-1212-0000-90112-010-000	335,242.20	339,135.00	339,135.00	361,635.00
	X-001-1212-0000-90112-019-000	127,652.00	128,652.00	128,652.00	137,652.00
	X-001-1212-0000-90112-022-000	191,880.00	199,367.00	215,901.60	217,367.00
	X-001-1212-0000-90112-023-000	61,156.00	62,156.00	62,156.00	66,656.00
	X-001-1212-0000-90112-025-000	143,750.94	145,512.00	145,512.00	154,512.00
	X-001-1212-0000-90112-098-000	119,817.72	121,867.00	121,867.00	135,367.00
	X-001-1212-0000-90112-099-000	-	15,912.00	15,912.00	15,912.00
	X-001-1212-0000-90210-003-000	15,008.19	8,760.00	15,307.10	16,000.00
	X-001-1212-0000-90210-010-000	24,577.45	18,300.00	23,128.50	25,000.00
	X-001-1212-0000-90210-019-000	10,094.98	7,560.00	9,471.40	10,000.00
	X-001-1212-0000-90210-022-000	10,232.48	6,360.00	10,882.82	10,882.82
	X-001-1212-0000-90210-023-000	4,772.49	6,960.00	6,960.00	6,960.00
	X-001-1212-0000-90210-025-000	9,291.98	7,560.00	8,921.40	9,500.00
	X-001-1212-0000-90210-098-000	11,414.98	15,720.00	15,720.00	15,720.00
	X-001-1212-0000-90212-003-000	1,942.00	1,669.00	1,669.00	1,669.00
	X-001-1212-0000-90212-010-000	2,655.00	2,550.00	2,550.00	2,550.00
	X-001-1212-0000-90212-019-000	1,062.00	1,020.00	1,020.00	1,020.00
	X-001-1212-0000-90212-022-000	1,236.50	2,550.00	2,550.00	2,550.00
	X-001-1212-0000-90212-023-000	531.00	510.00	510.00	510.00
	X-001-1212-0000-90212-025-000	934.50	753.00	910.00	910.00
	X-001-1212-0000-90212-098-000	1,062.00	1,020.00	1,020.00	1,020.00
	X-001-1212-0000-90212-099-000	-	225.00	225.00	225.00
	X-001-1212-0000-90213-003-000	1,582.63	981.00	1,812.09	1,812.09
	X-001-1212-0000-90213-010-000	2,120.48	1,407.00	2,562.99	2,562.99
	X-001-1212-0000-90213-019-000	805.14	456.00	966.26	966.26
	X-001-1212-0000-90213-022-000	685.24	399.00	893.26	893.26
	X-001-1212-0000-90213-023-000	286.16	486.00	486.00	486.00
	X-001-1212-0000-90213-025-000	780.30	459.00	828.99	828.99
	X-001-1212-0000-90213-098-000	905.38	486.00	1,148.84	1,148.84
	X-001-1212-0000-90225-003-000	2,930.86	2,624.00	2,624.00	2,624.00
	X-001-1212-0000-90225-010-000	4,504.98	4,874.00	4,874.00	4,874.00
	X-001-1212-0000-90225-019-000	1,685.99	1,851.00	1,851.00	1,851.00
	X-001-1212-0000-90225-022-000	2,703.48	2,847.00	3,057.36	3,057.36
	X-001-1212-0000-90225-023-000	804.93	887.00	887.00	887.00
	X-001-1212-0000-90225-025-000	1,956.78	2,095.00	2,095.00	2,095.00
	X-001-1212-0000-90225-098-000	1,576.92	1,753.00	1,753.00	1,753.00
	X-001-1212-0000-90225-099-000	-	216.00	216.00	216.00
	X-001-1212-0000-90229-019-000	26,017.35	27,000.00	27,000.00	27,000.00
	X-001-1212-0000-90231-003-000	55,195.68	48,326.00	48,326.00	48,326.00
	X-001-1212-0000-90231-010-000	80,793.30	89,748.00	89,748.00	89,748.00
	X-001-1212-0000-90231-019-000	15,582.13	34,083.00	34,083.00	20,000.00
	X-001-1212-0000-90231-022-000	46,243.10	52,430.00	52,430.00	52,430.00
	X-001-1212-0000-90231-023-000	14,738.65	16,329.00	16,329.00	16,329.00
	X-001-1212-0000-90231-025-000	16,507.27	38,585.00	38,585.00	22,000.00
	X-001-1212-0000-90231-098-000	28,876.17	32,271.00	32,271.00	32,271.00
	X-001-1212-0000-90231-099-000	-	3,981.00	3,981.00	3,981.00
1212 - SPECIAL ED INCLUSION CLASSROOM TEACHER	Sum:	1,600,733.38	1,641,690.00	1,693,525.54	1,744,758.61
12-Special Education - (APE)					
1214 - SPECIAL ED ADAPTIVE PH	X-001-1214-0000-90112-000-000	67,456.00	67,956.00	67,956.00	72,456.00
	X-001-1214-0000-90210-000-000	4,387.49	12,378.00	12,378.00	7,500.00
	X-001-1214-0000-90212-000-000	531.00	510.00	510.00	510.00
	X-001-1214-0000-90213-000-000	510.32	459.00	630.56	630.56
	X-001-1214-0000-90225-000-000	944.40	978.00	978.00	978.00
	X-001-1214-0000-90231-000-000	16,256.86	18,011.00	18,011.00	18,011.00
1214 - SPECIAL ED ADAPTIVE PHYSICAL EDUCATION T	Sum:	90,086.07	100,292.00	100,463.56	100,085.56
12-Special Education (ESY)					
1216 - SPECIAL ED PRE-SCHOOL	X-001-1216-0000-90112-000-000	239,465.50	390,767.00	390,767.00	413,267.00
	X-001-1216-0000-90112-003-000	-	-	-	-
	X-001-1216-0000-90112-019-000	-	-	-	-
	X-001-1216-0000-90112-022-000	-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
Account #	Account Description					
X-001-1216-0000-90112-025-000	SPECIAL ED- SALARIES-TEACHERS		-	-	-	-
X-001-1216-0000-90129-000-000	SPECIAL ED- SALARIES-OTHER TEMPORARY EMP		22,988.56	-	29,853.95	32,503.95
X-001-1216-0000-90210-000-000	SPECIAL ED- GROUP INSURANCE		16,148.97	32,820.00	32,820.00	21,000.00
X-001-1216-0000-90210-003-000	SPECIAL ED- GROUP INSURANCE		-	1,000.00	1,000.00	1,000.00
X-001-1216-0000-90210-019-000	SPECIAL ED- GROUP INSURANCE		-	7,500.00	7,500.00	7,500.00
X-001-1216-0000-90210-022-000	SPECIAL ED- GROUP INSURANCE		-	3,200.00	3,200.00	3,200.00
X-001-1216-0000-90210-025-000	SPECIAL ED- GROUP INSURANCE		-	-	-	-
X-001-1216-0000-90210-099-000			-	-	-	-
X-001-1216-0000-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE		2,166.50	1,803.00	1,820.00	2,200.00
X-001-1216-0000-90212-003-000	SPECIAL ED- LIFE INS / SCH BD & STATE		-	100.00	100.00	-
X-001-1216-0000-90212-019-000	SPECIAL ED- LIFE INS / SCH BD & STATE		-	-	-	-
X-001-1216-0000-90212-022-000	SPECIAL ED- LIFE INS / SCH BD & STATE		-	1,000.00	1,000.00	-
X-001-1216-0000-90212-025-000	SPECIAL ED- LIFE INS / SCH BD & STATE		-	-	-	-
X-001-1216-0000-90212-099-000			-	-	-	-
X-001-1216-0000-90213-000-000	SPECIAL ED- DENTAL INS / SCH BD SHARE		1,337.63	2,828.00	2,828.00	2,828.00
X-001-1216-0000-90213-003-000	SPECIAL ED- DENTAL INS / SCH BD SHARE		-	100.00	100.00	-
X-001-1216-0000-90213-019-000	SPECIAL ED- DENTAL INS / SCH BD SHARE		-	-	-	-
X-001-1216-0000-90213-022-000	SPECIAL ED- DENTAL INS / SCH BD SHARE		-	500.00	500.00	-
X-001-1216-0000-90213-025-000	SPECIAL ED- DENTAL INS / SCH BD SHARE		-	-	-	-
X-001-1216-0000-90213-099-000			-	-	-	-
X-001-1216-0000-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS		3,532.83	5,644.00	5,644.00	5,644.00
X-001-1216-0000-90225-003-000	SPECIAL ED- MEDICARE CONTRIBUTIONS		-	200.00	200.00	-
X-001-1216-0000-90225-019-000	SPECIAL ED- MEDICARE CONTRIBUTIONS		-	-	-	-
X-001-1216-0000-90225-022-000	SPECIAL ED- MEDICARE CONTRIBUTIONS		-	1,400.00	1,400.00	-
X-001-1216-0000-90225-025-000	SPECIAL ED- MEDICARE CONTRIBUTIONS		-	-	-	-
X-001-1216-0000-90225-099-000			-	-	-	-
X-001-1216-0000-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME		57,788.12	103,935.00	103,935.00	75,000.00
X-001-1216-0000-90231-003-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME		-	5,000.00	5,000.00	-
X-001-1216-0000-90231-019-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME		-	-	-	-
X-001-1216-0000-90231-022-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME		-	5,000.00	5,000.00	-
X-001-1216-0000-90231-025-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME		-	-	-	-
1216 - SPECIAL ED PRE-SCHOOL CLASSROOM TEACHER	Sum:		343,428.11	562,797.00	592,667.95	564,142.95
12-Special Education (Gifted and Talented)						
1220 - GIFTED AND TALENTED						
X-001-1220-0000-90112-000-000	GIFTED AND- SALARIES-TEACHERS		171,126.88	180,000.00	180,000.00	193,500.00
X-001-1220-0000-90112-098-000	GIFTED AND- SALARIES-TEACHERS		238,935.22	266,087.00	266,087.00	284,087.00
X-001-1220-0000-90112-099-000	GIFTED AND- SALARIES-TEACHERS		102,860.59	129,589.00	129,589.00	147,589.00
X-001-1220-0000-90129-000-000	GIFTED AND- SALARIES-OTHER TEMPORARY EMP		450.00	-	-	-
X-001-1220-0000-90210-000-000	GIFTED AND- GROUP INSURANCE		9,434.98	8,000.00	11,564.25	15,000.00
X-001-1220-0000-90210-098-000	GIFTED AND- GROUP INSURANCE		12,636.08	37,794.00	37,794.00	16,000.00
X-001-1220-0000-90210-099-000	GIFTED AND- GROUP INSURANCE		6,120.18	12,653.00	12,653.00	8,000.00
X-001-1220-0000-90212-000-000	GIFTED AND- LIFE INS / SCH BD & STATE		1,593.00	1,500.00	1,500.00	1,500.00
X-001-1220-0000-90212-098-000	GIFTED AND- LIFE INS / SCH BD & STATE		2,124.00	2,000.00	2,000.00	2,000.00
X-001-1220-0000-90212-099-000	GIFTED AND- LIFE INS / SCH BD & STATE		929.19	1,000.00	1,000.00	1,000.00
X-001-1220-0000-90213-000-000	GIFTED AND- DENTAL INS / SCH BD SHARE		704.78	500.00	950.00	950.00
X-001-1220-0000-90213-098-000	GIFTED AND- DENTAL INS / SCH BD SHARE		1,004.36	1,712.00	1,712.00	1,712.00
X-001-1220-0000-90213-099-000	GIFTED AND- DENTAL INS / SCH BD SHARE		479.91	939.00	939.00	939.00
X-001-1220-0000-90225-000-000	GIFTED AND- MEDICARE CONTRIBUTIONS		2,413.02	1,103.00	1,911.37	1,911.37
X-001-1220-0000-90225-098-000	GIFTED AND- MEDICARE CONTRIBUTIONS		3,301.78	3,829.00	3,829.00	3,829.00
X-001-1220-0000-90225-099-000	GIFTED AND- MEDICARE CONTRIBUTIONS		1,408.21	1,850.00	1,850.00	1,850.00
X-001-1220-0000-90231-000-000	GIFTED AND- LOUISIANA TEACHERS' RETIREME		41,350.10	20,308.00	42,000.00	42,000.00
X-001-1220-0000-90231-098-000	GIFTED AND- LOUISIANA TEACHERS' RETIREME		57,655.40	70,511.00	60,000.00	60,000.00
X-001-1220-0000-90231-099-000	GIFTED AND- LOUISIANA TEACHERS' RETIREME		24,789.44	34,066.00	28,500.00	28,500.00
X-001-1220-0000-90320-000-000	GIFTED AND- PURCHASED EDUCATIONAL SERVIC		56.28	5,000.00	5,000.00	5,000.00
X-001-1220-0000-90339-000-000	GIFTED AND- OTHER PURCHASED SERVICES		239.26	-	232.73	300.00
X-001-1220-0000-90582-000-000	GIFTED AND- TRAVEL EXPENSE REIMBURSEMENT		596.77	1,000.00	1,000.00	1,000.00
X-001-1220-0000-90610-000-000	GIFTED AND- MATERIALS & SUPPLIES		-	3,000.00	3,000.00	3,000.00
1220 - GIFTED AND TALENTED	Sum:		680,209.43	782,441.00	793,111.35	819,667.37
13-Vocational Education						
1300 - CAREER AND TECHNICAL						
X-001-1300-0000-90110-000-000	CAREER AND- SALARIES OF REGULAR EMPLOYEE		18,000.00	20,000.00	80,000.00	-
X-001-1300-0000-90130-000-000			-	-	10,902.19	-
X-001-1300-0000-90225-000-000	CAREER AND- MEDICARE CONTRIBUTIONS		262.54	1,000.00	1,317.67	-
X-001-1300-0000-90231-000-000	CAREER AND- LOUISIANA TEACHERS' RETIREME		4,338.00	5,000.00	19,200.00	-
X-001-1300-0000-90320-000-000	CAREER AND- PURCHASED EDUCATIONAL SERVIC		10,000.00	-	-	-
X-001-1300-0000-90339-000-000	CAREER AND- OTHER PURCHASED SERVICES		159.50	-	-	-
X-001-1300-0000-90564-010-000	CAREER AND- TUITION TO ED SERVICE AGENCI		52,307.30	55,000.00	55,375.00	55,375.00
X-001-1300-0000-90564-017-000	CAREER AND- TUITION TO ED SERVICE AGENCI		1,679.00	-	-	-
X-001-1300-0000-90564-025-000	CAREER AND- TUITION TO ED SERVICE AGENCI		1,920.00	2,500.00	2,500.00	2,500.00
X-001-1300-0000-90564-027-000	CAREER AND- TUITION TO ED SERVICE AGENCI		-	-	1,500.00	1,500.00
X-001-1300-0000-90564-096-000			-	-	-	-
X-001-1300-0000-90564-098-000	CAREER AND- TUITION TO ED SERVICE AGENCI		903.00	1,500.00	1,500.00	1,500.00
X-001-1300-0000-90564-099-000	CAREER AND- TUITION TO ED SERVICE AGENCI		1,248.00	1,500.00	1,500.00	1,500.00
X-001-1300-0000-90582-000-000	CAREER AND- TRAVEL EXPENSE REIMBURSEMENT		894.74	5,000.00	5,000.00	5,000.00
X-001-1300-0000-90610-000-000	CAREER AND- MATERIALS & SUPPLIES		5,590.97	40,000.00	40,000.00	40,000.00
X-001-1300-0000-90610-097-000	CAREER AND- MATERIALS & SUPPLIES		588.89	-	-	-
X-001-1300-0000-90642-010-000	CAREER AND- TEXTBOOKS		-	3,500.00	3,500.00	3,500.00
X-001-1300-0000-90642-017-000	CAREER AND- TEXTBOOKS		-	3,000.00	3,000.00	3,000.00
X-001-1300-0055-90339-010-000	CAREER AND- OTHER PURCHASED SERVICES		594.50	-	-	-
X-001-1300-0055-90339-027-000	CAREER AND- OTHER PURCHASED SERVICES		-	-	290.00	290.00
X-001-1300-0055-90339-098-000	CAREER AND- OTHER PURCHASED SERVICES		1,363.00	-	2,505.74	2,505.74
X-001-1300-0055-90339-099-000	CAREER AND- OTHER PURCHASED SERVICES		-	-	-	-
X-001-1300-0055-90530-010-000	CAREER AND- COMMUNICATIONS(PHONE/INTERNE		825.00	-	-	-
X-001-1300-0055-90530-027-000	CAREER AND- COMMUNICATIONS(PHONE/INTERNE		2,054.00	-	-	-
X-001-1300-0055-90530-098-98H	CAREER AND- COMMUNICATIONS(PHONE/INTERNE		1,993.80	-	-	-
X-001-1300-0055-90530-099-000	CAREER AND- COMMUNICATIONS(PHONE/INTERNE		268.61	500.00	1,254.00	1,254.00
X-001-1300-0055-90582-010-000	CAREER AND- TRAVEL EXPENSE REIMBURSEMENT		590.00	700.00	700.00	700.00
X-001-1300-0055-90610-010-000	CAREER AND- MATERIALS & SUPPLIES		9,631.15	11,000.00	12,390.00	12,390.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

		2023-2024	2024-2025	2024-2025	2025-2026
Account #		Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
	Account Description				
	X-001-1300-0055-90610-017-000	5,261.76	6,300.00	6,300.00	6,300.00
	X-001-1300-0055-90610-019-000	-	-	442.17	442.17
	X-001-1300-0055-90610-025-000	-	1,000.00	2,640.00	2,640.00
	X-001-1300-0055-90610-027-000	-	2,500.00	3,540.00	3,540.00
	X-001-1300-0055-90610-097-000	-	-	-	-
	X-001-1300-0055-90610-098-000	-	-	374.00	374.00
	X-001-1300-0055-90610-098-98H	1,664.59	4,700.00	6,930.00	6,930.00
	X-001-1300-0055-90610-099-000	993.96	1,000.00	1,800.00	1,800.00
	X-001-1300-STIP-901110-000-000	44,700.00	-	47,450.00	47,450.00
	X-001-1300-STIP-90225-000-000	648.15	-	688.12	688.12
	X-001-1300-STIP-90231-000-000	10,772.70	-	10,000.00	10,000.00
1300 - CAREER AND TECHNICAL EDUCATION PROGRAMS	Sum:	179,253.16	165,700.00	322,598.89	211,179.03
13-Vocational Education (Agriculture)					
1310 - AGRICULTURE	X-001-1310-0000-90112-025-000	-	-	77,358.27	74,825.70
	X-001-1310-0000-90112-027-000	73,743.00	74,243.00	74,243.00	78,743.00
	X-001-1310-0000-90112-097-000	-	-	-	-
	X-001-1310-0000-90112-098-000	78,855.00	79,355.00	79,355.00	83,855.00
	X-001-1310-0000-90210-025-000	-	-	5,486.45	5,486.45
	X-001-1310-0000-90210-027-000	1,749.00	3,500.00	3,500.00	3,500.00
	X-001-1310-0000-90210-097-000	-	-	-	-
	X-001-1310-0000-90210-098-000	5,580.42	5,500.00	5,814.27	5,814.27
	X-001-1310-0000-90212-025-000	-	-	455.00	455.00
	X-001-1310-0000-90212-027-000	528.00	485.00	500.50	500.50
	X-001-1310-0000-90212-097-000	-	-	-	-
	X-001-1310-0000-90212-098-000	528.00	510.00	510.00	510.00
	X-001-1310-0000-90213-025-000	-	-	493.29	493.29
	X-001-1310-0000-90213-027-000	114.72	200.00	200.00	200.00
	X-001-1310-0000-90213-097-000	-	-	-	-
	X-001-1310-0000-90213-098-000	480.00	259.00	685.72	685.72
	X-001-1310-0000-90225-025-000	-	-	1,046.27	1,046.27
	X-001-1310-0000-90225-027-000	1,060.24	1,069.00	1,069.00	1,069.00
	X-001-1310-0000-90225-097-000	-	-	-	-
	X-001-1310-0000-90225-098-000	1,078.34	1,143.00	1,143.00	1,143.00
	X-001-1310-0000-90231-025-000	-	-	16,639.71	16,639.71
	X-001-1310-0000-90231-027-000	17,772.03	19,689.00	19,689.00	19,689.00
	X-001-1310-0000-90231-097-000	-	-	-	-
	X-001-1310-0000-90231-098-000	19,004.10	21,054.00	21,054.00	21,054.00
	X-001-1310-0000-90339-000-000	(110.55)	-	-	-
	X-001-1310-0000-90582-000-000	-	-	8,000.00	15,000.00
	X-001-1310-0000-90610-027-000	1,436.08	1,800.00	1,800.00	1,800.00
	X-001-1310-0000-90610-088-000	-	-	9,000.00	-
	X-001-1310-0000-90610-097-000	725.37	-	-	-
	X-001-1310-0000-90610-098-000	1,500.03	1,800.00	1,800.00	1,800.00
	X-001-1310-0000-90810-000-000	-	-	-	-
1310 - AGRICULTURE	Sum:	204,043.78	210,607.00	329,842.48	334,309.91
13-Vocational Education					
1340 - FAMILY AND CONSUMER S	X-001-1340-0000-90112-010-000	53,166.81	58,341.00	58,341.00	62,841.00
	X-001-1340-0000-90112-025-000	-	50,206.00	50,206.00	50,206.00
	X-001-1340-0000-90210-010-000	5,047.49	3,780.00	3,780.00	3,780.00
	X-001-1340-0000-90210-025-000	-	3,180.00	3,180.00	3,180.00
	X-001-1340-0000-90212-010-000	531.00	500.00	500.00	500.00
	X-001-1340-0000-90212-025-000	-	450.00	450.00	450.00
	X-001-1340-0000-90213-010-000	409.96	431.00	431.00	431.00
	X-001-1340-0000-90213-025-000	-	300.00	300.00	300.00
	X-001-1340-0000-90225-010-000	697.19	839.00	839.00	839.00
	X-001-1340-0000-90225-025-000	-	721.00	721.00	721.00
	X-001-1340-0000-90231-010-000	13,480.34	15,444.00	15,444.00	15,444.00
	X-001-1340-0000-90231-025-000	-	13,272.00	13,272.00	13,272.00
1340 - FAMILY AND CONSUMER SCIENCES	Sum:	73,332.79	147,464.00	147,464.00	151,964.00
13-Vocational Education					
1350 - TRADE AND INDUSTRY	X-001-1350-0000-90112-010-000	192,648.00	194,148.00	194,148.00	207,648.00
	X-001-1350-0000-90112-017-000	41,103.91	91,537.00	91,537.00	96,037.00
	X-001-1350-0000-90210-010-000	15,417.47	18,900.00	18,900.00	18,900.00
	X-001-1350-0000-90210-017-000	4,387.49	3,780.00	3,780.00	3,780.00
	X-001-1350-0000-90212-010-000	1,593.00	1,500.00	1,500.00	1,500.00
	X-001-1350-0000-90212-017-000	531.00	1,000.00	1,000.00	1,000.00
	X-001-1350-0000-90213-010-000	689.88	626.00	808.58	808.58
	X-001-1350-0000-90213-017-000	395.06	427.00	427.00	427.00
	X-001-1350-0000-90225-010-000	2,546.66	2,793.00	2,793.00	2,793.00
	X-001-1350-0000-90225-017-000	559.60	1,320.00	1,320.00	1,320.00
	X-001-1350-0000-90231-010-000	46,428.20	51,437.00	51,437.00	51,437.00
	X-001-1350-0000-90231-017-000	9,906.06	23,307.00	23,307.00	23,307.00
1350 - TRADE AND INDUSTRY	Sum:	316,206.33	390,775.00	390,957.58	408,957.58
13-Vocational Education					
1360 - BUSINESS AND ADMINISTF	X-001-1360-0000-90112-010-000	70,156.00	74,156.00	74,156.00	78,656.00
	X-001-1360-0000-90112-017-000	56,581.00	57,081.00	57,081.00	61,581.00
	X-001-1360-0000-90112-025-000	109,860.88	111,012.00	111,012.00	111,012.00
	X-001-1360-0000-90112-098-000	62,496.00	62,996.00	62,996.00	67,496.00
	X-001-1360-0000-90210-010-000	5,707.49	4,380.00	5,285.70	5,285.70
	X-001-1360-0000-90210-017-000	4,387.49	3,180.00	4,185.70	4,185.70
	X-001-1360-0000-90210-025-000	8,741.98	3,780.00	3,780.00	3,780.00
	X-001-1360-0000-90210-098-000	6,189.29	8,598.00	8,598.00	8,598.00
	X-001-1360-0000-90212-010-000	531.00	510.00	510.00	510.00
	X-001-1360-0000-90212-017-000	531.00	440.00	455.00	455.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

			2023-2024	2024-2025	2024-2025	2025-2026
Account # Account Description			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
X-001-1360-0000-90212-025-000	BUSINESS A- LIFE INS / SCH BD & STATE		977.00	795.00	795.00	795.00
X-001-1360-0000-90212-098-000	BUSINESS A- LIFE INS / SCH BD & STATE		531.00	510.00	510.00	510.00
X-001-1360-0000-90213-010-000	BUSINESS A- DENTAL INS / SCH BD SHARE		510.32	259.00	630.56	630.56
X-001-1360-0000-90213-017-000	BUSINESS A- DENTAL INS / SCH BD SHARE		294.82	200.00	335.70	335.70
X-001-1360-0000-90213-025-000	BUSINESS A- DENTAL INS / SCH BD SHARE		682.61	431.00	431.00	431.00
X-001-1360-0000-90213-098-000	BUSINESS A- DENTAL INS / SCH BD SHARE		294.82	200.00	335.70	335.70
X-001-1360-0000-90225-010-000	BUSINESS A- MEDICARE CONTRIBUTIONS		929.20	1,017.00	1,017.00	1,017.00
X-001-1360-0000-90225-017-000	BUSINESS A- MEDICARE CONTRIBUTIONS		798.19	800.00	800.00	800.00
X-001-1360-0000-90225-025-000	BUSINESS A- MEDICARE CONTRIBUTIONS		1,512.35	1,595.00	1,595.00	1,595.00
X-001-1360-0000-90225-098-000	BUSINESS A- MEDICARE CONTRIBUTIONS		830.16	906.00	906.00	906.00
X-001-1360-0000-90231-010-000	BUSINESS A- LOUISIANA TEACHERS' RETIREME		16,907.58	18,732.00	18,732.00	18,732.00
X-001-1360-0000-90231-017-000	BUSINESS A- LOUISIANA TEACHERS' RETIREME		13,636.08	15,107.00	15,107.00	15,107.00
X-001-1360-0000-90231-025-000	BUSINESS A- LOUISIANA TEACHERS' RETIREME		26,476.42	29,373.00	29,373.00	29,373.00
X-001-1360-0000-90231-098-000	BUSINESS A- LOUISIANA TEACHERS' RETIREME		15,061.59	16,686.00	16,686.00	16,686.00
1360 - BUSINESS AND ADMINISTRATION	Sum:		404,624.27	412,744.00	415,313.36	428,813.36
13-Vocational Education						
1370 - HEALTH SERVICES	X-001-1370-0000-90112-010-000	HEALTH SER- SALARIES-TEACHERS	59,656.00	85,259.00	85,259.00	89,759.00
	X-001-1370-0000-90112-017-000	HEALTH SER- SALARIES-TEACHERS	57,234.00	50,206.00	-	-
	X-001-1370-0000-90112-025-000	HEALTH SER- SALARIES-TEACHERS	55,006.00	55,756.00	55,756.00	60,256.00
	X-001-1370-0000-90112-027-000	HEALTH SER- SALARIES-TEACHERS	56,581.00	57,081.00	57,081.00	61,581.00
	X-001-1370-0000-90112-098-000	HEALTH SER- SALARIES-TEACHERS	-	75,059.00	-	-
	X-001-1370-0000-90112-099-000	HEALTH SER- SALARIES-TEACHERS	-	25,353.00	-	-
	X-001-1370-0000-90210-010-000	HEALTH SER- GROUP INSURANCE	5,047.49	13,590.00	6,000.00	6,000.00
	X-001-1370-0000-90210-017-000	HEALTH SER- GROUP INSURANCE	3,550.35	3,180.00	3,180.00	3,180.00
	X-001-1370-0000-90210-025-000	HEALTH SER- GROUP INSURANCE	3,804.49	3,180.00	4,185.70	5,000.00
	X-001-1370-0000-90210-027-000	HEALTH SER- GROUP INSURANCE	4,354.49	3,780.00	4,735.70	6,000.00
	X-001-1370-0000-90210-098-000	HEALTH SER- GROUP INSURANCE	-	3,180.00	3,180.00	3,180.00
	X-001-1370-0000-90210-099-000	HEALTH SER- GROUP INSURANCE	-	3,180.00	3,180.00	3,180.00
	X-001-1370-0000-90212-010-000	HEALTH SER- LIFE INS / SCH BD & STATE	531.00	750.00	750.00	1,000.00
	X-001-1370-0000-90212-017-000	HEALTH SER- LIFE INS / SCH BD & STATE	440.00	500.00	500.00	500.00
	X-001-1370-0000-90212-025-000	HEALTH SER- LIFE INS / SCH BD & STATE	403.50	313.00	455.00	600.00
	X-001-1370-0000-90212-027-000	HEALTH SER- LIFE INS / SCH BD & STATE	446.00	275.00	455.00	600.00
	X-001-1370-0000-90212-098-000	HEALTH SER- LIFE INS / SCH BD & STATE	-	250.00	250.00	250.00
	X-001-1370-0000-90212-099-000	HEALTH SER- LIFE INS / SCH BD & STATE	-	500.00	500.00	500.00
	X-001-1370-0000-90213-010-000	HEALTH SER- DENTAL INS / SCH BD SHARE	294.82	400.00	400.00	600.00
	X-001-1370-0000-90213-017-000	HEALTH SER- DENTAL INS / SCH BD SHARE	384.70	200.00	200.00	200.00
	X-001-1370-0000-90213-025-000	HEALTH SER- DENTAL INS / SCH BD SHARE	275.70	200.00	335.70	500.00
	X-001-1370-0000-90213-027-000	HEALTH SER- DENTAL INS / SCH BD SHARE	-	-	268.48	500.00
	X-001-1370-0000-90213-098-000	HEALTH SER- DENTAL INS / SCH BD SHARE	-	200.00	200.00	200.00
	X-001-1370-0000-90213-099-000	HEALTH SER- DENTAL INS / SCH BD SHARE	-	200.00	200.00	200.00
	X-001-1370-0000-90225-010-000	HEALTH SER- MEDICARE CONTRIBUTIONS	822.63	1,225.00	1,225.00	1,300.00
	X-001-1370-0000-90225-017-000	HEALTH SER- MEDICARE CONTRIBUTIONS	810.71	721.00	721.00	700.00
	X-001-1370-0000-90225-025-000	HEALTH SER- MEDICARE CONTRIBUTIONS	776.90	798.00	798.00	800.00
	X-001-1370-0000-90225-027-000	HEALTH SER- MEDICARE CONTRIBUTIONS	784.50	820.00	820.00	900.00
	X-001-1370-0000-90225-098-000	HEALTH SER- MEDICARE CONTRIBUTIONS	-	1,081.00	1,081.00	1,081.00
	X-001-1370-0000-90225-099-000	HEALTH SER- MEDICARE CONTRIBUTIONS	-	360.00	360.00	400.00
	X-001-1370-0000-90231-010-000	HEALTH SER- LOUISIANA TEACHERS' RETIREME	14,377.11	22,564.00	15,000.00	15,000.00
	X-001-1370-0000-90231-017-000	HEALTH SER- LOUISIANA TEACHERS' RETIREME	13,793.44	13,272.00	2,500.00	2,500.00
	X-001-1370-0000-90231-025-000	HEALTH SER- LOUISIANA TEACHERS' RETIREME	13,256.41	21,323.00	21,323.00	25,000.00
	X-001-1370-0000-90231-027-000	HEALTH SER- LOUISIANA TEACHERS' RETIREME	13,636.00	15,107.00	15,107.00	15,107.00
	X-001-1370-0000-90231-098-000	HEALTH SER- LOUISIANA TEACHERS' RETIREME	-	19,907.00	1,000.00	1,000.00
	X-001-1370-0000-90231-099-000	HEALTH SER- LOUISIANA TEACHERS' RETIREME	-	6,636.00	1,000.00	1,000.00
1370 - HEALTH SERVICES	Sum:		306,267.24	486,406.00	288,006.58	308,574.00
13-Vocational Education						
1390 - OTHER CAREER AND TECH	X-001-1390-0000-90112-010-000	OTHER CARE- SALARIES-TEACHERS	121,921.35	125,152.00	146,897.92	151,395.27
	X-001-1390-0000-90112-025-000	OTHER CARE- SALARIES-TEACHERS	55,006.00	55,006.00	55,038.30	59,506.00
	X-001-1390-0000-90112-098-000	OTHER CARE- SALARIES-TEACHERS	181,818.00	181,818.00	181,818.00	195,318.00
	X-001-1390-0000-90210-010-000	OTHER CARE- GROUP INSURANCE	8,774.98	10,140.00	12,688.53	13,000.00
	X-001-1390-0000-90210-025-000	OTHER CARE- GROUP INSURANCE	4,387.49	3,180.00	4,757.13	5,000.00
	X-001-1390-0000-90210-098-000	OTHER CARE- GROUP INSURANCE	15,802.47	11,940.00	14,757.10	15,000.00
	X-001-1390-0000-90212-010-000	OTHER CARE- LIFE INS / SCH BD & STATE	1,062.00	1,200.00	1,319.50	1,800.00
	X-001-1390-0000-90212-025-000	OTHER CARE- LIFE INS / SCH BD & STATE	531.00	510.00	510.00	600.00
	X-001-1390-0000-90212-098-000	OTHER CARE- LIFE INS / SCH BD & STATE	1,593.00	1,500.00	1,500.00	1,800.00
	X-001-1390-0000-90213-010-000	OTHER CARE- DENTAL INS / SCH BD SHARE	589.64	399.00	981.00	1,500.00
	X-001-1390-0000-90213-025-000	OTHER CARE- DENTAL INS / SCH BD SHARE	294.82	200.00	575.40	750.00
	X-001-1390-0000-90213-098-000	OTHER CARE- DENTAL INS / SCH BD SHARE	1,199.85	1,089.00	1,459.55	1,500.00
	X-001-1390-0000-90225-010-000	OTHER CARE- MEDICARE CONTRIBUTIONS	1,706.09	1,793.00	1,977.71	2,100.00
	X-001-1390-0000-90225-025-000	OTHER CARE- MEDICARE CONTRIBUTIONS	773.01	798.00	798.00	1,000.00
	X-001-1390-0000-90225-098-000	OTHER CARE- MEDICARE CONTRIBUTIONS	2,411.74	2,636.00	2,636.00	2,200.00
	X-001-1390-0000-90231-010-000	OTHER CARE- LOUISIANA TEACHERS' RETIREME	29,383.05	33,015.00	33,116.82	35,000.00
	X-001-1390-0000-90231-025-000	OTHER CARE- LOUISIANA TEACHERS' RETIREME	13,256.43	14,687.00	14,687.00	14,000.00
	X-001-1390-0000-90231-098-000	OTHER CARE- LOUISIANA TEACHERS' RETIREME	43,818.19	48,545.00	48,545.00	40,000.00
	X-001-1390-0000-90610-000-000	OTHER CARE- MATERIALS & SUPPLIES	0.70	-	-	-
1390 - OTHER CAREER AND TECHNICAL PROGRAMS	Sum:		484,329.81	493,608.00	524,062.96	541,469.27
14-Other Instructional Programs						
1400 - OTHER INSTRUCTIONAL PR	X-001-1400-0000-90110-000-000	OTHER INST- SALARIES OF REGULAR EMPLOYEE	15,000.00	15,000.00	96,000.00	100,000.00
	X-001-1400-0000-90225-000-000	OTHER INST- MEDICARE CONTRIBUTIONS	217.50	272.00	1,392.41	1,392.41
	X-001-1400-0000-90231-000-000	OTHER INST- LOUISIANA TEACHERS' RETIREME	3,615.00	3,615.00	21,000.00	21,000.00
	X-001-1400-0000-90610-025-000	OTHER INST- MATERIALS & SUPPLIES	-	-	1,693.98	1,693.98
	X-001-1400-STIP-90110-000-000	OTHER INST- SALARIES OF REGULAR EMPLOYEE	34,000.00	-	38,500.00	38,500.00
	X-001-1400-STIP-90225-000-000	OTHER INST- MEDICARE CONTRIBUTIONS	493.00	-	558.36	558.36
	X-001-1400-STIP-90231-000-000	OTHER INST- LOUISIANA TEACHERS' RETIREME	8,194.00	-	8,281.45	8,281.45
1400 - OTHER INSTRUCTIONAL PROGRAMS	Sum:		61,519.50	18,887.00	167,426.20	171,426.20
14-Other Instructional Programs						

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

	Account #	Account Description	2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
1401 - ART AND MUSIC CLASS	X-001-1401-0000-90130-010-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	15,591.36	25,000.00	25,000.00	25,000.00
	X-001-1401-0000-90130-017-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	10,616.08	11,500.00	11,500.00	11,500.00
	X-001-1401-0000-90130-019-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	2,400.00	3,000.00	3,000.00	3,000.00
	X-001-1401-0000-90130-022-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	1,200.00	1,500.00	1,500.00	1,500.00
	X-001-1401-0000-90130-025-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	5,805.10	10,000.00	10,000.00	10,000.00
	X-001-1401-0000-90130-027-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	9,887.71	10,500.00	10,500.00	10,500.00
	X-001-1401-0000-90130-097-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-001-1401-0000-90130-098-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	8,457.68	10,000.00	10,000.00	10,000.00
	X-001-1401-0000-90130-099-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	1,200.00	1,500.00	1,500.00	1,500.00
	X-001-1401-0000-90225-010-000	ART AND MU- MEDICARE CONTRIBUTIONS	218.13	400.00	400.00	400.00
	X-001-1401-0000-90225-017-000	ART AND MU- MEDICARE CONTRIBUTIONS	144.16	175.00	175.00	175.00
	X-001-1401-0000-90225-019-000	ART AND MU- MEDICARE CONTRIBUTIONS	32.42	50.00	50.00	50.00
	X-001-1401-0000-90225-022-000	ART AND MU- MEDICARE CONTRIBUTIONS	16.50	50.00	50.00	50.00
	X-001-1401-0000-90225-025-000	ART AND MU- MEDICARE CONTRIBUTIONS	81.69	150.00	150.00	150.00
	X-001-1401-0000-90225-027-000	ART AND MU- MEDICARE CONTRIBUTIONS	139.97	150.00	150.00	150.00
	X-001-1401-0000-90225-097-000	ART AND MU- MEDICARE CONTRIBUTIONS	-	100.00	100.00	100.00
	X-001-1401-0000-90225-098-000	ART AND MU- MEDICARE CONTRIBUTIONS	113.84	150.00	150.00	150.00
	X-001-1401-0000-90225-099-000	ART AND MU- MEDICARE CONTRIBUTIONS	16.70	25.00	25.00	25.00
	X-001-1401-0000-90231-010-000	ART AND MU- LOUISIANA TEACHERS' RETIREME	3,757.43	3,800.00	3,800.00	3,800.00
	X-001-1401-0000-90231-017-000	ART AND MU- LOUISIANA TEACHERS' RETIREME	2,558.55	2,900.00	2,900.00	2,900.00
	X-001-1401-0000-90231-019-000	ART AND MU- LOUISIANA TEACHERS' RETIREME	578.40	550.00	550.00	550.00
	X-001-1401-0000-90231-022-000	ART AND MU- LOUISIANA TEACHERS' RETIREME	289.19	300.00	300.00	300.00
	X-001-1401-0000-90231-025-000	ART AND MU- LOUISIANA TEACHERS' RETIREME	1,399.05	2,500.00	2,500.00	2,500.00
	X-001-1401-0000-90231-027-000	ART AND MU- LOUISIANA TEACHERS' RETIREME	2,364.86	2,400.00	2,400.00	2,400.00
	X-001-1401-0000-90231-097-000	ART AND MU- LOUISIANA TEACHERS' RETIREME	-	1,300.00	1,300.00	1,300.00
	X-001-1401-0000-90231-098-000	ART AND MU- LOUISIANA TEACHERS' RETIREME	2,002.12	2,100.00	2,100.00	2,100.00
	X-001-1401-0000-90231-099-000	ART AND MU- LOUISIANA TEACHERS' RETIREME	289.19	300.00	300.00	300.00
	X-001-1401-0000-90233-027-000	ART AND MU- LOUISIANA SCHOOL EMPLOYEES'	20.70	-	-	-
	X-001-1401-0000-90233-098-000	ART AND MU- LOUISIANA SCHOOL EMPLOYEES'	41.40	-	-	-
	X-001-1401-0000-90339-010-000	ART AND MU- OTHER PURCHASED SERVICES	2,948.45	15,000.00	15,000.00	30,000.00
	X-001-1401-0000-90339-017-000	ART AND MU- OTHER PURCHASED SERVICES	1,040.99	7,500.00	7,500.00	15,000.00
	X-001-1401-0000-90339-025-000	ART AND MU- OTHER PURCHASED SERVICES	-	7,500.00	7,500.00	15,000.00
	X-001-1401-0000-90339-027-000	ART AND MU- OTHER PURCHASED SERVICES	145.00	7,500.00	7,500.00	15,000.00
	X-001-1401-0000-90582-000-000	ART AND MU- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	125,000.00
	X-001-1401-0000-90582-027-000	ART AND MU- TRAVEL EXPENSE REIMBURSEMENT	311.85	-	696.79	696.79
	X-001-1401-0000-90610-000-000	ART AND MU- MATERIALS & SUPPLIES	-	-	2,771.00	2,771.00
	X-001-1401-0000-90610-010-000	ART AND MU- MATERIALS & SUPPLIES	8,068.01	-	3,890.92	3,890.92
	X-001-1401-0000-90610-017-000	ART AND MU- MATERIALS & SUPPLIES	6,626.06	-	1,168.10	1,168.10
	X-001-1401-0000-90610-025-000	ART AND MU- MATERIALS & SUPPLIES	1,385.02	-	3,984.55	3,984.55
	X-001-1401-0000-90610-027-000	ART AND MU- MATERIALS & SUPPLIES	13,542.28	-	-	-
	X-001-1401-0062-90130-010-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	8,575.00	-	8,360.00	12,860.00
	X-001-1401-0062-90130-017-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	2,880.00	-	1,225.00	1,225.00
	X-001-1401-0062-90130-025-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	-	-	125.00	125.00
	X-001-1401-0062-90130-027-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	280.00	-	-	-
	X-001-1401-0062-90130-097-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-001-1401-0062-90130-098-98H	ART AND MU- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-001-1401-0062-90130-099-000	ART AND MU- SALARIES-EXTRA WORKED PERFOR	-	-	150.00	150.00
	X-001-1401-0062-90225-010-000	ART AND MU- MEDICARE CONTRIBUTIONS	122.01	-	119.54	119.54
	X-001-1401-0062-90225-017-000	ART AND MU- MEDICARE CONTRIBUTIONS	40.46	-	16.75	16.75
	X-001-1401-0062-90225-025-000	ART AND MU- MEDICARE CONTRIBUTIONS	-	-	1.77	1.77
	X-001-1401-0062-90225-027-000	ART AND MU- MEDICARE CONTRIBUTIONS	3.87	-	-	-
	X-001-1401-0062-90225-097-000	ART AND MU- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-001-1401-0062-90225-098-98H	ART AND MU- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-001-1401-0062-90225-099-000	ART AND MU- MEDICARE CONTRIBUTIONS	-	-	2.16	2.16
	X-001-1401-0062-90231-010-000	ART AND MU- LOUISIANA TEACHERS' RETIREME	67.48	-	-	-
	X-001-1401-0062-90231-098-98H	ART AND MU- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-001-1401-0062-90233-010-000	ART AND MU- LOUISIANA SCHOOL EMPLOYEES'	1,460.04	-	617.91	617.91
	X-001-1401-0062-90233-017-000	ART AND MU- LOUISIANA SCHOOL EMPLOYEES'	794.88	-	290.25	290.25
	X-001-1401-0062-90233-025-000	ART AND MU- LOUISIANA SCHOOL EMPLOYEES'	-	-	32.25	32.25
	X-001-1401-0062-90233-027-000	ART AND MU- LOUISIANA SCHOOL EMPLOYEES'	77.28	-	-	-
	X-001-1401-0062-90233-097-000	ART AND MU- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	-
	X-001-1401-0062-90233-098-98H	ART AND MU- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	-
	X-001-1401-0062-90233-099-000	ART AND MU- LOUISIANA SCHOOL EMPLOYEES'	-	-	38.70	38.70
	X-001-1401-0062-90339-010-000	ART AND MU- OTHER PURCHASED SERVICES	464.90	-	159.50	159.50
	X-001-1401-0062-90430-003-000	ART AND MU- REPAIR AND MAINTENANCE SERVI	827.00	900.00	900.00	900.00
	X-001-1401-0062-90430-010-000	ART AND MU- REPAIR AND MAINTENANCE SERVI	-	1,500.00	1,500.00	1,500.00
	X-001-1401-0062-90430-027-000	ART AND MU- REPAIR AND MAINTENANCE SERVI	894.00	900.00	900.00	900.00
	X-001-1401-0062-90430-098-98H	ART AND MU- REPAIR AND MAINTENANCE SERVI	4,540.07	1,000.00	5,429.00	5,429.00
	X-001-1401-0062-90430-099-000	ART AND MU- REPAIR AND MAINTENANCE SERVI	-	900.00	900.00	900.00
	X-001-1401-0062-90519-022-000	ART AND MU- STUDENT TRANSPORTATION PURCH	194.00	-	-	-
	X-001-1401-0062-90530-003-000	ART AND MU- COMMUNICATIONS(PHONE/INTERNE	-	-	452.00	452.00
	X-001-1401-0062-90530-010-000	ART AND MU- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-001-1401-0062-90530-023-000	ART AND MU- COMMUNICATIONS(PHONE/INTERNE	172.90	-	-	-
	X-001-1401-0062-90530-027-000	ART AND MU- COMMUNICATIONS(PHONE/INTERNE	764.50	-	-	-
	X-001-1401-0062-90582-010-000	ART AND MU- TRAVEL EXPENSE REIMBURSEMENT	-	5,000.00	5,000.00	5,000.00
	X-001-1401-0062-90582-022-000	ART AND MU- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-001-1401-0062-90610-000-000	ART AND MU- MATERIALS & SUPPLIES	-	-	-	81,000.00
	X-001-1401-0062-90610-003-000	ART AND MU- MATERIALS & SUPPLIES	2,046.75	1,800.00	3,313.00	3,313.00
	X-001-1401-0062-90610-010-000	ART AND MU- MATERIALS & SUPPLIES	8,239.19	9,000.00	16,650.00	16,650.00
	X-001-1401-0062-90610-017-000	ART AND MU- MATERIALS & SUPPLIES	5,303.79	7,000.00	7,000.00	7,000.00
	X-001-1401-0062-90610-019-000	ART AND MU- MATERIALS & SUPPLIES	2,665.97	4,300.00	4,300.00	4,300.00
	X-001-1401-0062-90610-022-000	ART AND MU- MATERIALS & SUPPLIES	1,188.12	6,300.00	6,300.00	6,300.00
	X-001-1401-0062-90610-023-000	ART AND MU- MATERIALS & SUPPLIES	801.36	2,500.00	2,910.00	2,910.00
	X-001-1401-0062-90610-025-000	ART AND MU- MATERIALS & SUPPLIES	438.99	7,800.00	7,800.00	7,800.00
	X-001-1401-0062-90610-027-000	ART AND MU- MATERIALS & SUPPLIES	-	-	2,400.00	2,400.00
	X-001-1401-0062-90610-097-000	ART AND MU- MATERIALS & SUPPLIES	775.00	2,100.00	2,100.00	2,100.00
	X-001-1401-0062-90610-098-98E	ART AND MU- MATERIALS & SUPPLIES	4,508.33	7,600.00	7,600.00	7,600.00
	X-001-1401-0062-90610-098-98H	ART AND MU- MATERIALS & SUPPLIES	7,788.66	9,200.00	14,160.00	14,160.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

		2023-2024	2024-2025	2024-2025	2025-2026	
	Account #	Account Description	Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
1401 - ART AND MUSIC CLASS	X-001-1401-0062-90610-099-000	ART AND MU- MATERIALS & SUPPLIES	5,205.78	5,206.00	6,135.00	6,135.00
	X-001-1401-0062-90810-010-000	ART AND MU- DUES & FEES	1,249.00	2,500.00	2,500.00	2,500.00
	X-001-1401-0062-90810-098-98H	ART AND MU- DUES & FEES	1,590.00	1,600.00	1,600.00	1,600.00
	X-001-1401-0062-90810-099-000	ART AND MU- DUES & FEES	439.00	500.00	500.00	500.00
	X-001-1401-DONA-90610-017-000	ART AND MU- MATERIALS & SUPPLIES	100.00	-	-	-
		Sum:	167,788.22	205,506.00	251,899.19	499,899.19
14-Other Instructional Programs						
1410 - CO-CURRICULAR ACITIVITI	X-001-1410-0000-90112-010-000	CO-CURRICU- SALARIES-TEACHERS	-	-	3,569.25	3,569.25
	X-001-1410-0000-90112-025-000	CO-CURRICU- SALARIES-TEACHERS	-	-	5,013.00	5,013.00
	X-001-1410-0000-90130-003-000	CO-CURRICU- SALARIES-EXTRA WORKED PERFOR	1,950.00	2,200.00	2,200.00	2,200.00
	X-001-1410-0000-90130-010-000	CO-CURRICU- SALARIES-EXTRA WORKED PERFOR	40,677.13	44,200.00	44,200.00	44,200.00
	X-001-1410-0000-90130-017-000	CO-CURRICU- SALARIES-EXTRA WORKED PERFOR	16,153.83	17,600.00	19,548.07	19,548.07
	X-001-1410-0000-90130-019-000	CO-CURRICU- SALARIES-EXTRA WORKED PERFOR	3,150.00	3,500.00	3,500.00	3,500.00
	X-001-1410-0000-90130-022-000	CO-CURRICU- SALARIES-EXTRA WORKED PERFOR	4,350.00	4,800.00	4,800.00	4,800.00
	X-001-1410-0000-90130-023-000	CO-CURRICU- SALARIES-EXTRA WORKED PERFOR	-	-	1,166.69	1,166.69
	X-001-1410-0000-90130-025-000	CO-CURRICU- SALARIES-EXTRA WORKED PERFOR	22,303.88	24,250.00	25,046.42	25,046.42
	X-001-1410-0000-90130-027-000	CO-CURRICU- SALARIES-EXTRA WORKED PERFOR	6,876.08	7,500.00	15,480.25	15,480.25
	X-001-1410-0000-90130-097-000	CO-CURRICU- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-001-1410-0000-90130-098-000	CO-CURRICU- SALARIES-EXTRA WORKED PERFOR	9,600.00	11,000.00	13,061.81	13,061.81
	X-001-1410-0000-90130-099-000	CO-CURRICU- SALARIES-EXTRA WORKED PERFOR	7,556.04	10,000.00	10,000.00	10,000.00
	X-001-1410-0000-90225-003-000	CO-CURRICU- MEDICARE CONTRIBUTIONS	25.79	30.00	30.00	30.00
	X-001-1410-0000-90225-010-000	CO-CURRICU- MEDICARE CONTRIBUTIONS	551.22	525.00	525.00	525.00
	X-001-1410-0000-90225-017-000	CO-CURRICU- MEDICARE CONTRIBUTIONS	221.08	215.00	277.74	277.74
	X-001-1410-0000-90225-019-000	CO-CURRICU- MEDICARE CONTRIBUTIONS	42.61	75.00	75.00	75.00
	X-001-1410-0000-90225-022-000	CO-CURRICU- MEDICARE CONTRIBUTIONS	60.90	75.00	75.00	75.00
	X-001-1410-0000-90225-023-000	CO-CURRICU- MEDICARE CONTRIBUTIONS	-	-	15.91	15.91
	X-001-1410-0000-90225-025-000	CO-CURRICU- MEDICARE CONTRIBUTIONS	309.55	300.00	420.12	420.12
	X-001-1410-0000-90225-027-000	CO-CURRICU- MEDICARE CONTRIBUTIONS	97.40	100.00	215.95	215.95
	X-001-1410-0000-90225-097-000	CO-CURRICU- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-001-1410-0000-90225-098-000	CO-CURRICU- MEDICARE CONTRIBUTIONS	131.33	125.00	175.08	175.08
	X-001-1410-0000-90225-099-000	CO-CURRICU- MEDICARE CONTRIBUTIONS	104.10	100.00	110.48	110.48
	X-001-1410-0000-90231-003-000	CO-CURRICU- LOUISIANA TEACHERS' RETIREME	469.92	500.00	500.00	500.00
	X-001-1410-0000-90231-010-000	CO-CURRICU- LOUISIANA TEACHERS' RETIREME	9,802.91	9,000.00	9,000.00	9,000.00
	X-001-1410-0000-90231-017-000	CO-CURRICU- LOUISIANA TEACHERS' RETIREME	3,451.22	3,300.00	3,300.00	3,300.00
	X-001-1410-0000-90231-019-000	CO-CURRICU- LOUISIANA TEACHERS' RETIREME	759.15	700.00	700.00	700.00
	X-001-1410-0000-90231-022-000	CO-CURRICU- LOUISIANA TEACHERS' RETIREME	1,048.35	1,000.00	1,000.00	1,000.00
	X-001-1410-0000-90231-023-000	CO-CURRICU- LOUISIANA TEACHERS' RETIREME	-	-	250.94	250.94
	X-001-1410-0000-90231-025-000	CO-CURRICU- LOUISIANA TEACHERS' RETIREME	5,375.19	5,000.00	6,465.87	6,465.87
	X-001-1410-0000-90231-027-000	CO-CURRICU- LOUISIANA TEACHERS' RETIREME	1,657.14	1,600.00	3,329.73	3,329.73
	X-001-1410-0000-90231-097-000	CO-CURRICU- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-001-1410-0000-90231-098-000	CO-CURRICU- LOUISIANA TEACHERS' RETIREME	2,313.57	2,100.00	2,809.46	2,809.46
	X-001-1410-0000-90231-099-000	CO-CURRICU- LOUISIANA TEACHERS' RETIREME	1,820.95	2,000.00	2,000.00	2,000.00
	X-001-1410-0000-90582-000-000	CO-CURRICU- TRAVEL EXPENSE REIMBURSEMENT	1,575.00	-	-	-
1410 - CO-CURRICULAR ACITIVITIES		Sum:	142,434.34	151,795.00	178,861.77	178,861.77
14-Other Instructional Programs						
1419 - SATURDAY SCHOOL	X-001-1419-0000-90112-000-000	SATURDAY S- SALARIES-TEACHERS	-	-	2,189.00	2,189.00
	X-001-1419-0000-90112-098-98H	SATURDAY S- SALARIES-TEACHERS	206.25	-	-	-
	X-001-1419-0000-90130-000-000	SATURDAY S- SALARIES-EXTRA WORKED PERFOR	-	1,000.00	1,896.00	1,896.00
	X-001-1419-0000-90130-003-000	SATURDAY S- SALARIES-EXTRA WORKED PERFOR	-	500.00	500.00	500.00
	X-001-1419-0000-90130-010-000	SATURDAY S- SALARIES-EXTRA WORKED PERFOR	-	1,000.00	2,220.00	2,220.00
	X-001-1419-0000-90130-017-000	SATURDAY S- SALARIES-EXTRA WORKED PERFOR	-	500.00	808.00	808.00
	X-001-1419-0000-90130-019-000	SATURDAY S- SALARIES-EXTRA WORKED PERFOR	-	500.00	516.00	516.00
	X-001-1419-0000-90130-022-000	SATURDAY S- SALARIES-EXTRA WORKED PERFOR	-	1,000.00	1,000.00	1,000.00
	X-001-1419-0000-90130-023-000	SATURDAY S- SALARIES-EXTRA WORKED PERFOR	225.00	500.00	500.00	500.00
	X-001-1419-0000-90130-025-000	SATURDAY S- SALARIES-EXTRA WORKED PERFOR	-	1,000.00	1,028.00	1,028.00
	X-001-1419-0000-90130-027-000	SATURDAY S- SALARIES-EXTRA WORKED PERFOR	271.08	500.00	640.00	640.00
	X-001-1419-0000-90130-097-000	SATURDAY S- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-001-1419-0000-90130-098-98E	SATURDAY S- SALARIES-EXTRA WORKED PERFOR	-	750.00	750.00	750.00
	X-001-1419-0000-90130-098-98H	SATURDAY S- SALARIES-EXTRA WORKED PERFOR	462.50	750.00	750.00	750.00
	X-001-1419-0000-90130-099-000	SATURDAY S- SALARIES-EXTRA WORKED PERFOR	200.00	500.00	828.00	828.00
	X-001-1419-0000-90225-003-000	SATURDAY S- MEDICARE CONTRIBUTIONS	-	10.00	10.00	10.00
	X-001-1419-0000-90225-010-000	SATURDAY S- MEDICARE CONTRIBUTIONS	-	50.00	50.00	50.00
	X-001-1419-0000-90225-017-000	SATURDAY S- MEDICARE CONTRIBUTIONS	-	15.00	15.00	15.00
	X-001-1419-0000-90225-019-000	SATURDAY S- MEDICARE CONTRIBUTIONS	-	10.00	10.00	10.00
	X-001-1419-0000-90225-022-000	SATURDAY S- MEDICARE CONTRIBUTIONS	-	15.00	15.00	15.00
	X-001-1419-0000-90225-023-000	SATURDAY S- MEDICARE CONTRIBUTIONS	3.09	5.00	5.00	5.00
	X-001-1419-0000-90225-025-000	SATURDAY S- MEDICARE CONTRIBUTIONS	-	15.00	15.00	15.00
	X-001-1419-0000-90225-027-000	SATURDAY S- MEDICARE CONTRIBUTIONS	3.63	10.00	10.00	10.00
	X-001-1419-0000-90225-097-000	SATURDAY S- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-001-1419-0000-90225-098-98E	SATURDAY S- MEDICARE CONTRIBUTIONS	-	15.00	15.00	15.00
	X-001-1419-0000-90225-098-98H	SATURDAY S- MEDICARE CONTRIBUTIONS	8.88	30.00	30.00	30.00
	X-001-1419-0000-90225-099-000	SATURDAY S- MEDICARE CONTRIBUTIONS	2.66	15.00	15.00	15.00
	X-001-1419-0000-90231-003-000	SATURDAY S- LOUISIANA TEACHERS' RETIREME	-	115.00	115.00	115.00
	X-001-1419-0000-90231-010-000	SATURDAY S- LOUISIANA TEACHERS' RETIREME	-	755.00	755.00	755.00
	X-001-1419-0000-90231-017-000	SATURDAY S- LOUISIANA TEACHERS' RETIREME	-	235.00	235.00	235.00
	X-001-1419-0000-90231-019-000	SATURDAY S- LOUISIANA TEACHERS' RETIREME	-	165.00	165.00	165.00
	X-001-1419-0000-90231-022-000	SATURDAY S- LOUISIANA TEACHERS' RETIREME	-	255.00	255.00	255.00
	X-001-1419-0000-90231-023-000	SATURDAY S- LOUISIANA TEACHERS' RETIREME	54.23	75.00	75.00	75.00
	X-001-1419-0000-90231-025-000	SATURDAY S- LOUISIANA TEACHERS' RETIREME	-	250.00	250.00	250.00
	X-001-1419-0000-90231-027-000	SATURDAY S- LOUISIANA TEACHERS' RETIREME	65.33	145.00	145.00	145.00
	X-001-1419-0000-90231-097-000	SATURDAY S- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-001-1419-0000-90231-098-98E	SATURDAY S- LOUISIANA TEACHERS' RETIREME	-	250.00	250.00	250.00
	X-001-1419-0000-90231-098-98H	SATURDAY S- LOUISIANA TEACHERS' RETIREME	161.16	500.00	500.00	500.00
	X-001-1419-0000-90231-099-000	SATURDAY S- LOUISIANA TEACHERS' RETIREME	48.19	190.00	190.00	190.00
1419 - SATURDAY SCHOOL		Sum:	1,712.00	11,625.00	16,750.00	16,750.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

			2023-2024	2024-2025	2024-2025	2025-2026
Account #			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
14-Other Instructional Programs						
1420 - ATHLETICS						
X-001-1420-0000-00000-000-000	ATHLETICS		-	-	-	-
X-001-1420-0000-90111-000-000	ATHLETICS- SALARIES-OFFICIALS/ADMIN/MGR		95,614.00	96,114.00	96,114.00	100,614.00
X-001-1420-0000-90119-010-000	ATHLETICS- SALARIES-OTHER		26,100.00	25,000.00	25,000.00	25,000.00
X-001-1420-0000-90130-000-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		-	-	-	-
X-001-1420-0000-90130-010-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		378,687.11	380,000.00	434,293.52	405,000.00
X-001-1420-0000-90130-017-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		168,143.85	190,000.00	190,000.00	175,000.00
X-001-1420-0000-90130-023-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		6,050.66	7,000.00	7,000.00	7,000.00
X-001-1420-0000-90130-025-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		204,760.05	185,500.00	203,010.82	190,000.00
X-001-1420-0000-90130-027-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		160,955.68	160,000.00	168,927.31	168,927.31
X-001-1420-0000-90130-097-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		-	-	-	-
X-001-1420-0000-90210-000-000	ATHLETICS- GROUP INSURANCE		5,580.42	6,000.00	6,000.00	6,000.00
X-001-1420-0000-90212-000-000	ATHLETICS- LIFE INS / SCH BD & STATE		528.00	550.00	550.00	550.00
X-001-1420-0000-90213-000-000	ATHLETICS- DENTAL INS / SCH BD SHARE		480.00	500.00	685.72	650.00
X-001-1420-0000-90225-000-000	ATHLETICS- MEDICARE CONTRIBUTIONS		1,282.32	1,386.00	1,386.00	1,400.00
X-001-1420-0000-90225-010-000	ATHLETICS- MEDICARE CONTRIBUTIONS		5,656.75	5,700.00	6,268.18	6,000.00
X-001-1420-0000-90225-017-000	ATHLETICS- MEDICARE CONTRIBUTIONS		2,350.31	2,600.00	2,600.00	2,600.00
X-001-1420-0000-90225-023-000	ATHLETICS- MEDICARE CONTRIBUTIONS		83.99	100.00	100.00	100.00
X-001-1420-0000-90225-025-000	ATHLETICS- MEDICARE CONTRIBUTIONS		2,835.31	3,000.00	3,000.00	3,000.00
X-001-1420-0000-90225-027-000	ATHLETICS- MEDICARE CONTRIBUTIONS		2,235.07	2,300.00	2,354.15	2,500.00
X-001-1420-0000-90225-097-000	ATHLETICS- MEDICARE CONTRIBUTIONS		-	-	-	-
X-001-1420-0000-90229-010-000			-	-	83.38	100.00
X-001-1420-0000-90231-000-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME		23,043.01	25,529.00	25,529.00	25,000.00
X-001-1420-0000-90231-010-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME		77,067.38	94,000.00	94,000.00	80,000.00
X-001-1420-0000-90231-017-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME		34,021.10	39,000.00	39,000.00	33,000.00
X-001-1420-0000-90231-023-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME		662.82	700.00	700.00	700.00
X-001-1420-0000-90231-025-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME		40,906.51	42,000.00	42,000.00	35,000.00
X-001-1420-0000-90231-027-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME		34,667.58	35,000.00	35,000.00	35,000.00
X-001-1420-0000-90231-097-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME		-	-	-	-
X-001-1420-0000-90233-010-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'		6,914.21	7,500.00	7,500.00	5,500.00
X-001-1420-0000-90233-017-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'		1,242.12	1,300.00	1,855.45	2,000.00
X-001-1420-0000-90233-023-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'		-	750.00	750.00	750.00
X-001-1420-0000-90233-025-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'		3,795.42	3,800.00	3,800.00	3,200.00
X-001-1420-0000-90233-027-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'		2,125.43	2,200.00	2,200.00	2,500.00
X-001-1420-0000-90233-097-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'		-	-	-	-
X-001-1420-0000-90300-000-000	ATHLETICS- PURCHASED PROFESSIONAL AND T		23,080.00	70,000.00	70,000.00	70,000.00
X-001-1420-0000-90335-000-000	ATHLETICS- MEDICAL SERVICES		1,360.00	10,000.00	2,500.00	2,500.00
X-001-1420-0000-90339-000-000	ATHLETICS- OTHER PURCHASED SERVICES		-	3,000.00	1,000.00	1,000.00
X-001-1420-0000-90339-010-000	ATHLETICS- OTHER PURCHASED SERVICES		1,821.70	-	-	-
X-001-1420-0000-90339-017-000	ATHLETICS- OTHER PURCHASED SERVICES		145.00	-	-	-
X-001-1420-0000-90339-025-000	ATHLETICS- OTHER PURCHASED SERVICES		145.00	-	-	-
X-001-1420-0000-90339-027-000	ATHLETICS- OTHER PURCHASED SERVICES		790.70	-	-	-
X-001-1420-0000-90430-000-000	ATHLETICS- REPAIR AND MAINTENANCE SERVI		243,198.85	250,000.00	250,000.00	250,000.00
X-001-1420-0000-90441-000-000	ATHLETICS- RENTAL LAND AND BUILDINGS		2,000.00	9,000.00	6,000.00	6,000.00
X-001-1420-0000-90519-000-000	ATHLETICS- STUDENT TRANSPORTATION PURCH		2,166.00	10,000.00	7,500.00	8,000.00
X-001-1420-0000-90523-000-000	ATHLETICS- FLEET INSURANCE		19,137.66	32,000.00	32,000.00	32,000.00
X-001-1420-0000-90529-000-000	ATHLETICS- OTHER INSURANCE		14,387.00	18,000.00	18,000.00	18,000.00
X-001-1420-0000-90530-000-000	ATHLETICS- COMMUNICATIONS(PHONE/INTERNE		36,242.69	42,000.00	42,000.00	42,000.00
X-001-1420-0000-90530-003-000	ATHLETICS- COMMUNICATIONS(PHONE/INTERNE		-	-	-	-
X-001-1420-0000-90530-010-000	ATHLETICS- COMMUNICATIONS(PHONE/INTERNE		-	-	-	-
X-001-1420-0000-90530-022-000	ATHLETICS- COMMUNICATIONS(PHONE/INTERNE		-	-	-	-
X-001-1420-0000-90530-023-000	ATHLETICS- COMMUNICATIONS(PHONE/INTERNE		-	-	-	-
X-001-1420-0000-90530-098-98H	ATHLETICS- COMMUNICATIONS(PHONE/INTERNE		-	-	-	-
X-001-1420-0000-90582-000-000	ATHLETICS- TRAVEL EXPENSE REIMBURSEMENT		4,453.18	8,000.00	8,000.00	8,000.00
X-001-1420-0000-90610-000-000	ATHLETICS- MATERIALS & SUPPLIES		119,301.36	120,000.00	120,000.00	120,000.00
X-001-1420-0000-90610-010-000	ATHLETICS- MATERIALS & SUPPLIES		15,303.76	-	15,000.00	15,000.00
X-001-1420-0000-90610-017-000	ATHLETICS- MATERIALS & SUPPLIES		-	-	5,000.00	5,000.00
X-001-1420-0000-90610-023-000	ATHLETICS- MATERIALS & SUPPLIES		-	-	-	-
X-001-1420-0000-90610-025-000	ATHLETICS- MATERIALS & SUPPLIES		4,440.90	-	5,000.00	5,000.00
X-001-1420-0000-90610-027-000	ATHLETICS- MATERIALS & SUPPLIES		5,139.25	-	5,000.00	5,000.00
X-001-1420-0000-90610-097-000	ATHLETICS- MATERIALS & SUPPLIES		-	-	-	-
X-001-1420-0000-90739-000-000	ATHLETICS- OTHER EQUIPMENT		29,548.24	50,000.00	50,000.00	50,000.00
X-001-1420-0000-90810-000-000	ATHLETICS- DUES & FEES		-	-	-	-
X-001-1420-0050-90119-097-000	ATHLETICS- SALARIES-OTHER		-	-	-	-
X-001-1420-0050-90130-000-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		-	-	-	-
X-001-1420-0050-90130-003-000			-	-	70.00	70.00
X-001-1420-0050-90130-010-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		12,275.00	12,000.00	12,000.00	12,000.00
X-001-1420-0050-90130-017-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		7,160.00	6,150.00	6,150.00	6,150.00
X-001-1420-0050-90130-025-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		10,515.00	10,000.00	10,000.00	10,000.00
X-001-1420-0050-90130-027-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		1,230.00	1,000.00	4,115.00	5,000.00
X-001-1420-0050-90130-097-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		-	-	-	-
X-001-1420-0050-90130-098-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR		-	-	-	-
X-001-1420-0050-90225-000-000	ATHLETICS- MEDICARE CONTRIBUTIONS		-	-	-	-
X-001-1420-0050-90225-003-000			-	-	1.01	200.00
X-001-1420-0050-90225-010-000	ATHLETICS- MEDICARE CONTRIBUTIONS		200.44	200.00	200.00	200.00
X-001-1420-0050-90225-017-000	ATHLETICS- MEDICARE CONTRIBUTIONS		98.71	100.00	100.00	100.00
X-001-1420-0050-90225-025-000	ATHLETICS- MEDICARE CONTRIBUTIONS		141.32	150.00	150.00	150.00
X-001-1420-0050-90225-027-000	ATHLETICS- MEDICARE CONTRIBUTIONS		17.14	50.00	56.18	56.18
X-001-1420-0050-90225-097-000	ATHLETICS- MEDICARE CONTRIBUTIONS		-	-	-	-
X-001-1420-0050-90225-098-000	ATHLETICS- MEDICARE CONTRIBUTIONS		-	-	-	-
X-001-1420-0050-90231-010-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME		562.74	1,500.00	1,500.00	1,500.00
X-001-1420-0050-90231-017-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME		174.72	1,300.00	1,300.00	1,300.00
X-001-1420-0050-90231-025-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME		920.65	1,500.00	1,500.00	1,500.00
X-001-1420-0050-90231-027-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME		-	1,500.00	1,500.00	1,500.00
X-001-1420-0050-90231-097-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME		-	400.00	400.00	400.00
X-001-1420-0050-90233-000-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'		-	-	-	-
X-001-1420-0050-90233-010-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'		695.52	1,000.00	1,000.00	1,000.00
X-001-1420-0050-90233-017-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'		1,741.57	1,500.00	1,500.00	1,500.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

Account #	Account Description	2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
X-001-1420-0050-90233-025-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	1,582.85	1,500.00	1,500.00	1,500.00
X-001-1420-0050-90233-027-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	339.48	1,000.00	1,000.00	1,000.00
X-001-1420-0050-90233-097-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	-
X-001-1420-0050-90233-098-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	-
X-001-1420-0050-90339-010-000	ATHLETICS- OTHER PURCHASED SERVICES	3,780.74	2,500.00	3,765.59	3,500.00
X-001-1420-0050-90339-017-000	ATHLETICS- OTHER PURCHASED SERVICES	1,349.85	500.00	500.00	500.00
X-001-1420-0050-90339-023-000	ATHLETICS- OTHER PURCHASED SERVICES	-	500.00	500.00	500.00
X-001-1420-0050-90339-025-000	ATHLETICS- OTHER PURCHASED SERVICES	-	500.00	1,234.97	500.00
X-001-1420-0050-90339-027-000	ATHLETICS- OTHER PURCHASED SERVICES	145.00	500.00	500.00	500.00
X-001-1420-0050-90430-010-000	ATHLETICS- REPAIR AND MAINTENANCE SERVI	296.70	-	-	-
X-001-1420-0050-90582-010-000	ATHLETICS- TRAVEL EXPENSE REIMBURSEMENT	300.24	1,000.00	1,000.00	1,000.00
X-001-1420-0050-90582-017-000	ATHLETICS- TRAVEL EXPENSE REIMBURSEMENT	-	500.00	500.00	500.00
X-001-1420-0050-90582-023-000	ATHLETICS- TRAVEL EXPENSE REIMBURSEMENT	-	500.00	500.00	500.00
X-001-1420-0050-90582-025-000	ATHLETICS- TRAVEL EXPENSE REIMBURSEMENT	467.87	1,000.00	2,594.89	1,000.00
X-001-1420-0050-90582-027-000	Travel Expense Reimbursement (NIH)	-	500.00	1,170.12	500.00
X-001-1420-0050-90610-010-000	ATHLETICS- MATERIALS & SUPPLIES	7,151.96	26,500.00	34,352.07	26,500.00
X-001-1420-0050-90610-017-000	ATHLETICS- MATERIALS & SUPPLIES	1,286.04	8,000.00	8,000.00	8,000.00
X-001-1420-0050-90610-023-000	ATHLETICS- MATERIALS & SUPPLIES	-	5,000.00	5,000.00	5,000.00
X-001-1420-0050-90610-025-000	ATHLETICS- MATERIALS & SUPPLIES	-	8,000.00	8,000.00	8,000.00
X-001-1420-0050-90610-027-000	ATHLETICS- MATERIALS & SUPPLIES	-	8,000.00	17,102.71	18,000.00
X-001-1420-0050-90610-097-000	ATHLETICS- MATERIALS & SUPPLIES	1,164.49	-	-	-
X-001-1420-0050-90810-010-000	ATHLETICS- DUES & FEES	3,895.00	10,000.00	10,000.00	10,000.00
X-001-1420-0050-90810-025-000	ATHLETICS- DUES & FEES	-	-	60.00	60.00
X-001-1420-0050-90810-097-000	ATHLETICS- DUES & FEES	-	-	-	-
X-001-1420-0051-90519-017-000	ATHLETICS- STUDENT TRANSPORTATION PURCH	-	-	4,525.18	5,000.00
X-001-1420-0061-90130-000-000	Salary - Extra Work	-	2,500.00	2,500.00	2,500.00
X-001-1420-0061-90130-003-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
X-001-1420-0061-90130-017-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
X-001-1420-0061-90130-019-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	120.00	-	782.00	-
X-001-1420-0061-90130-022-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
X-001-1420-0061-90130-023-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	70.00	-	-	-
X-001-1420-0061-90130-025-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	-	-	70.00	-
X-001-1420-0061-90130-097-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
X-001-1420-0061-90130-098-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	50.00	-	-	-
X-001-1420-0061-90225-000-000	Medicare	-	42.00	42.00	1,000.00
X-001-1420-0061-90225-003-000	ATHLETICS- MEDICARE CONTRIBUTIONS	-	-	-	-
X-001-1420-0061-90225-017-000	ATHLETICS- MEDICARE CONTRIBUTIONS	-	-	-	-
X-001-1420-0061-90225-019-000	ATHLETICS- MEDICARE CONTRIBUTIONS	1.54	-	-	-
X-001-1420-0061-90225-022-000	ATHLETICS- MEDICARE CONTRIBUTIONS	-	-	-	-
X-001-1420-0061-90225-023-000	ATHLETICS- MEDICARE CONTRIBUTIONS	0.95	-	-	-
X-001-1420-0061-90225-025-000	ATHLETICS- MEDICARE CONTRIBUTIONS	-	-	0.94	0.94
X-001-1420-0061-90225-097-000	ATHLETICS- MEDICARE CONTRIBUTIONS	-	-	-	-
X-001-1420-0061-90225-098-000	ATHLETICS- MEDICARE CONTRIBUTIONS	0.64	-	-	-
X-001-1420-0061-90231-025-000		-	-	-	-
X-001-1420-0061-90233-000-000	La. School Employees' Retirement	-	450.00	450.00	1,000.00
X-001-1420-0061-90233-017-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	-
X-001-1420-0061-90233-019-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	33.12	-	-	-
X-001-1420-0061-90233-022-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	-
X-001-1420-0061-90233-023-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	19.32	-	-	-
X-001-1420-0061-90233-025-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	-	-	18.06	18.06
X-001-1420-0061-90233-097-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	-
X-001-1420-0061-90233-098-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	13.80	-	-	-
X-001-1420-0061-90610-003-000	ATHLETICS- MATERIALS & SUPPLIES	839.43	839.00	864.00	864.00
X-001-1420-0061-90610-010-000	ATHLETICS- MATERIALS & SUPPLIES	8,167.06	8,167.00	8,775.00	8,775.00
X-001-1420-0061-90610-017-000	ATHLETICS- MATERIALS & SUPPLIES	13,012.57	13,013.00	13,013.00	13,013.00
X-001-1420-0061-90610-019-000	ATHLETICS- MATERIALS & SUPPLIES	521.00	1,050.00	1,050.00	1,050.00
X-001-1420-0061-90610-022-000	ATHLETICS- MATERIALS & SUPPLIES	1,387.92	1,400.00	1,458.00	1,458.00
X-001-1420-0061-90610-023-000	ATHLETICS- MATERIALS & SUPPLIES	804.00	1,000.00	1,000.00	1,000.00
X-001-1420-0061-90610-025-000	ATHLETICS- MATERIALS & SUPPLIES	837.50	3,300.00	3,300.00	3,300.00
X-001-1420-0061-90610-027-000	ATHLETICS- MATERIALS & SUPPLIES	1,233.62	1,300.00	1,620.00	1,620.00
X-001-1420-0061-90610-097-000	ATHLETICS- MATERIALS & SUPPLIES	-	1,200.00	1,200.00	1,200.00
X-001-1420-0061-90610-098-000	ATHLETICS- MATERIALS & SUPPLIES	-	1,600.00	2,043.00	2,043.00
X-001-1420-0061-90610-098-98E	ATHLETICS- MATERIALS & SUPPLIES	-	-	319.10	319.10
X-001-1420-0061-90610-099-000	ATHLETICS- MATERIALS & SUPPLIES	143.44	200.00	567.00	567.00
X-001-1420-0061-90810-010-000	ATHLETICS- DUES & FEES	4,772.68	-	2,700.00	2,700.00
X-001-1420-0061-90810-019-000	ATHLETICS- DUES & FEES	615.00	-	-	500.00
X-001-1420-0061-90810-025-000	ATHLETICS- DUES & FEES	1,260.00	-	-	500.00
X-001-1420-0061-90810-098-000	ATHLETICS- DUES & FEES	1,740.00	-	-	500.00
X-001-1420-0061-90810-099-000	ATHLETICS- DUES & FEES	-	-	-	500.00
X-001-1420-5035-90130-003-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	4,535.00	3,000.00	8,585.89	8,000.00
X-001-1420-5035-90130-019-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	2,957.50	3,000.00	7,940.00	8,000.00
X-001-1420-5035-90130-022-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	4,065.00	3,000.00	5,340.00	5,000.00
X-001-1420-5035-90130-023-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	3,070.00	3,000.00	6,376.69	6,000.00
X-001-1420-5035-90130-025-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	3,070.00	3,000.00	4,647.24	5,000.00
X-001-1420-5035-90130-098-000	ATHLETICS- SALARIES-EXTRA WORKED PERFOR	2,665.00	3,000.00	7,886.69	8,000.00
X-001-1420-5035-90225-003-000	ATHLETICS- MEDICARE CONTRIBUTIONS	64.36	50.00	120.19	250.00
X-001-1420-5035-90225-019-000	ATHLETICS- MEDICARE CONTRIBUTIONS	42.20	50.00	112.63	250.00
X-001-1420-5035-90225-022-000	ATHLETICS- MEDICARE CONTRIBUTIONS	55.31	50.00	73.54	250.00
X-001-1420-5035-90225-023-000	ATHLETICS- MEDICARE CONTRIBUTIONS	44.10	50.00	89.13	250.00
X-001-1420-5035-90225-025-000	ATHLETICS- MEDICARE CONTRIBUTIONS	44.45	50.00	66.98	250.00
X-001-1420-5035-90225-098-000	ATHLETICS- MEDICARE CONTRIBUTIONS	37.88	50.00	111.26	250.00
X-001-1420-5035-90231-003-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME	180.78	775.00	775.00	900.00
X-001-1420-5035-90231-019-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME	361.50	775.00	775.00	900.00
X-001-1420-5035-90231-022-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME	903.71	775.00	1,032.53	900.00
X-001-1420-5035-90231-023-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME	180.75	775.00	775.00	900.00
X-001-1420-5035-90231-025-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME	378.33	775.00	775.00	900.00
X-001-1420-5035-90231-098-000	ATHLETICS- LOUISIANA TEACHERS' RETIREME	180.73	775.00	844.58	900.00
X-001-1420-5035-90233-003-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	216.66	-	9.03	50.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
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			2023-2024	2024-2025	2024-2025	2025-2026
Account #			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
	X-001-1420-5035-90233-019-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	74.52	-	139.32	200.00
	X-001-1420-5035-90233-022-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	86.94	-	67.08	100.00
	X-001-1420-5035-90233-023-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	19.32	-	110.94	150.00
	X-001-1420-5035-90233-025-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	-	-	54.18	100.00
	X-001-1420-5035-90233-098-000	ATHLETICS- LOUISIANA SCHOOL EMPLOYEES'	114.54	-	149.64	150.00
	X-001-1420-5035-90610-000-000	ATHLETICS- MATERIALS & SUPPLIES	1,382.80	7,500.00	7,500.00	7,500.00
	X-001-1420-DONA-90610-010-000	ATHLETICS- MATERIALS & SUPPLIES	900.00	-	-	-
1420 - ATHLETICS		Sum:	1,927,218.39	2,120,390.00	2,276,184.89	2,188,855.59
14-Other Instructional Programs						
1450 - JROTC	X-001-1450-0000-90112-010-000	JROTC- SALARIES-TEACHERS	87,885.63	191,646.00	191,646.00	200,646.00
	X-001-1450-0000-90212-010-000	JROTC- LIFE INS / SCH BD & STATE	485.50	500.00	546.00	750.00
	X-001-1450-0000-90213-010-000	JROTC- DENTAL INS / SCH BD SHARE	354.18	-	300.44	500.00
	X-001-1450-0000-90225-010-000	JROTC- MEDICARE CONTRIBUTIONS	1,263.25	2,600.00	2,600.00	2,600.00
	X-001-1450-0000-90231-010-000	JROTC- LOUISIANA TEACHERS' RETIREME	21,180.45	42,400.00	42,400.00	42,400.00
	X-001-1450-0000-90519-000-000	JROTC- STUDENT TRANSPORTATION PURCH	-	20,000.00	20,000.00	20,000.00
	X-001-1450-0000-90519-010-000	JROTC- STUDENT TRANSPORTATION PURCH	-	-	-	-
	X-001-1450-0000-90582-010-000	JROTC- TRAVEL EXPENSE REIMBURSEMENT	1,607.82	5,000.00	5,000.00	5,000.00
	X-001-1450-0000-90610-010-000	JROTC- MATERIALS & SUPPLIES	761.79	5,000.00	5,000.00	5,000.00
	X-001-1450-0000-90810-010-000	JROTC- DUES & FEES	150.00	-	-	-
1450 - JROTC		Sum:	113,688.62	267,146.00	267,492.44	276,896.00
14-Other Instructional Programs						
1470 - SUMMER SCHOOL PROGR	X-001-1470-0000-90112-000-000	SUMMER SCH- SALARIES-TEACHERS	-	53,000.00	43,000.00	45,000.00
	X-001-1470-0000-90129-000-000	SUMMER SCH- SALARIES-OTHER TEMPORARY EMP	-	-	10,000.00	11,000.00
	X-001-1470-0000-90130-000-000	SUMMER SCH- SALARIES-EXTRA WORKED PERFOR	-	-	705.25	126,500.00
	X-001-1470-0000-90220-000-000	SOCIAL SECURITY TAX WH	-	-	-	-
	X-001-1470-0000-90225-000-000	SUMMER SCH- MEDICARE CONTRIBUTIONS	-	825.00	825.00	1,200.00
	X-001-1470-0000-90231-000-000	SUMMER SCH- LOUISIANA TEACHERS' RETIREME	-	14,900.00	14,900.00	14,900.00
	X-001-1470-0000-90610-000-000	SUMMER SCH- MATERIALS & SUPPLIES	58.86	5,000.00	5,000.00	5,000.00
1470 - SUMMER SCHOOL PROGRAMS		Sum:	58.86	73,725.00	74,430.25	203,600.00
14-Other Instructional Programs						
1480 - ALTERNATIVE SCHOOL PR	X-001-1480-0000-90112-010-000	ALTERNATIV- SALARIES-TEACHERS	73,456.00	73,956.00	73,956.00	78,456.00
	X-001-1480-0000-90112-017-000	ALTERNATIV- SALARIES-TEACHERS	55,006.00	55,006.00	55,006.00	59,506.00
	X-001-1480-0000-90112-025-000	ALTERNATIV- SALARIES-TEACHERS	35,629.00	38,029.00	54,163.30	53,246.97
	X-001-1480-0000-90112-027-000	ALTERNATIV- SALARIES-TEACHERS	57,841.00	58,341.00	58,341.00	62,841.00
	X-001-1480-0000-90112-097-000	ALTERNATIV- SALARIES-TEACHERS	-	-	-	-
	X-001-1480-0000-90115-025-000	ALTERNATIV- SALARIES-PARAS/AIDES	-	-	20,461.50	22,915.35
	X-001-1480-0000-90210-010-000	ALTERNATIV- GROUP INSURANCE	4,387.49	6,960.00	6,960.00	6,960.00
	X-001-1480-0000-90210-017-000	ALTERNATIV- GROUP INSURANCE	4,387.49	3,180.00	4,185.70	4,500.00
	X-001-1480-0000-90210-025-000	ALTERNATIV- GROUP INSURANCE	1,876.07	4,770.00	4,770.00	5,000.00
	X-001-1480-0000-90210-027-000	ALTERNATIV- GROUP INSURANCE	5,707.49	4,380.00	5,285.70	5,500.00
	X-001-1480-0000-90210-097-000	ALTERNATIV- GROUP INSURANCE	-	-	-	-
	X-001-1480-0000-90212-010-000	ALTERNATIV- LIFE INS / SCH BD & STATE	531.00	525.00	525.00	525.00
	X-001-1480-0000-90212-017-000	ALTERNATIV- LIFE INS / SCH BD & STATE	531.00	525.00	525.00	650.00
	X-001-1480-0000-90212-025-000	ALTERNATIV- LIFE INS / SCH BD & STATE	258.00	275.00	409.50	500.00
	X-001-1480-0000-90212-027-000	ALTERNATIV- LIFE INS / SCH BD & STATE	531.00	500.00	500.00	550.00
	X-001-1480-0000-90212-097-000	ALTERNATIV- LIFE INS / SCH BD & STATE	-	-	-	-
	X-001-1480-0000-90213-010-000	ALTERNATIV- DENTAL INS / SCH BD SHARE	294.82	200.00	200.00	200.00
	X-001-1480-0000-90213-017-000	ALTERNATIV- DENTAL INS / SCH BD SHARE	294.82	200.00	335.70	400.00
	X-001-1480-0000-90213-025-000	ALTERNATIV- DENTAL INS / SCH BD SHARE	124.06	300.00	307.24	350.00
	X-001-1480-0000-90213-027-000	ALTERNATIV- DENTAL INS / SCH BD SHARE	294.82	200.00	335.70	350.00
	X-001-1480-0000-90213-097-000	ALTERNATIV- DENTAL INS / SCH BD SHARE	-	-	-	-
	X-001-1480-0000-90225-010-000	ALTERNATIV- MEDICARE CONTRIBUTIONS	1,033.24	1,065.00	1,065.00	1,065.00
	X-001-1480-0000-90225-017-000	ALTERNATIV- MEDICARE CONTRIBUTIONS	780.79	798.00	798.00	800.00
	X-001-1480-0000-90225-025-000	ALTERNATIV- MEDICARE CONTRIBUTIONS	506.08	540.00	1,038.39	1,200.00
	X-001-1480-0000-90225-027-000	ALTERNATIV- MEDICARE CONTRIBUTIONS	773.22	839.00	839.00	800.00
	X-001-1480-0000-90225-097-000	ALTERNATIV- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-001-1480-0000-90231-010-000	ALTERNATIV- LOUISIANA TEACHERS' RETIREME	17,702.91	19,613.00	19,613.00	12,000.00
	X-001-1480-0000-90231-017-000	ALTERNATIV- LOUISIANA TEACHERS' RETIREME	13,256.44	14,687.00	14,687.00	12,000.00
	X-001-1480-0000-90231-025-000	ALTERNATIV- LOUISIANA TEACHERS' RETIREME	8,586.60	9,954.00	16,051.80	16,000.00
	X-001-1480-0000-90231-027-000	ALTERNATIV- LOUISIANA TEACHERS' RETIREME	13,939.69	15,444.00	15,444.00	12,000.00
	X-001-1480-0000-90231-097-000	ALTERNATIV- LOUISIANA TEACHERS' RETIREME	-	-	-	-
1480 - ALTERNATIVE SCHOOL PROGRAMS		Sum:	297,729.03	310,287.00	355,803.53	358,315.32
15-Special Programs						
1500 - SPECIALS PROGRAMS	X-001-1500-0000-90110-000-000	SPECIALS P- SALARIES OF REGULAR EMPLOYEE	95,000.00	-	365,000.00	-
	X-001-1500-0000-90225-000-000	SPECIALS P- MEDICARE CONTRIBUTIONS	1,378.02	-	5,242.91	5,242.91
	X-001-1500-0000-90231-000-000	SPECIALS P- LOUISIANA TEACHERS' RETIREME	22,895.02	-	76,000.00	76,000.00
	X-001-1500-STIP-90110-000-000	SPECIALS P- SALARIES OF REGULAR EMPLOYEE	125,000.00	-	142,537.50	142,537.50
	X-001-1500-STIP-90225-000-000	SPECIALS P- MEDICARE CONTRIBUTIONS	1,812.51	-	2,065.69	2,065.69
	X-001-1500-STIP-90231-000-000	SPECIALS P- LOUISIANA TEACHERS' RETIREME	29,643.00	-	30,176.26	30,176.26
1500 - SPECIALS PROGRAMS		Sum:	275,728.55	-	621,022.36	256,022.36
15-Special Programs						
1510 - NO CHILD LEFT BEHIND (N	X-001-1510-0000-90112-000-000	NO CHILD L- SALARIES-TEACHERS	-	-	-	-
	X-001-1510-0000-90210-000-000	NO CHILD L- GROUP INSURANCE	-	-	-	-
	X-001-1510-0000-90212-000-000	NO CHILD L- LIFE INS / SCH BD & STATE	-	-	-	-
	X-001-1510-0000-90213-000-000	NO CHILD L- DENTAL INS / SCH BD SHARE	-	-	-	-
	X-001-1510-0000-90225-000-000	NO CHILD L- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-001-1510-0000-90231-000-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME	-	-	-	-
1510 - NO CHILD LEFT BEHIND (NCLB)		Sum:	-	-	-	-
15-Special Programs						
1520 - ENGLISH LANGUAGE ACQ	X-001-1520-0000-90112-000-000	ENGLISH LA- SALARIES-TEACHERS	156,365.00	172,000.00	172,000.00	181,000.00
	X-001-1520-0000-90129-000-000	ENGLISH LA- SALARIES-OTHER TEMPORARY EMP	-	-	-	-
	X-001-1520-0000-90210-000-000	ENGLISH LA- GROUP INSURANCE	5,047.49	-	4,735.70	4,735.70

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

			2023-2024	2024-2025	2024-2025	2025-2026
Account #		Account Description	Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
	X-001-1520-0000-90212-000-000	ENGLISH LA- LIFE INS / SCH BD & STATE	1,062.00	1,000.00	1,000.00	1,000.00
	X-001-1520-0000-90213-000-000	ENGLISH LA- DENTAL INS / SCH BD SHARE	905.38	686.00	1,103.44	1,103.44
	X-001-1520-0000-90225-000-000	ENGLISH LA- MEDICARE CONTRIBUTIONS	2,178.97	2,200.00	2,200.00	2,200.00
	X-001-1520-0000-90231-000-000	ENGLISH LA- LOUISIANA TEACHERS' RETIREME	20,499.23	19,999.00	28,816.59	28,816.59
	X-001-1520-0000-90582-000-000	ENGLISH LA- TRAVEL EXPENSE REIMBURSEMENT	3,177.88	3,100.00	3,100.00	3,100.00
1520 - ENGLISH LANGUAGE ACQUISITION GROUP (TITL			189,235.95	198,985.00	212,955.73	221,955.73
15-Special Programs						
1530 - PRE-KINDERGARTEN PROGRAM	X-001-1530-0000-90112-000-000	PRE-KINDER- SALARIES-TEACHERS	66,565.08	75,500.00	43,456.00	70,456.00
	X-001-1530-0000-90115-000-000	PRE-KINDER- SALARIES-PARAS/AIDES	33,721.46	33,247.00	19,765.00	28,765.00
	X-001-1530-0000-90210-000-000	PRE-KINDER- GROUP INSURANCE	9,087.16	11,644.00	2,217.00	10,000.00
	X-001-1530-0000-90212-000-000	PRE-KINDER- LIFE INS / SCH BD & STATE	1,263.90	1,200.00	467.00	648.00
	X-001-1530-0000-90213-000-000	PRE-KINDER- DENTAL INS / SCH BD SHARE	905.28	861.00	291.00	400.00
	X-001-1530-0000-90225-000-000	PRE-KINDER- MEDICARE CONTRIBUTIONS	1,385.25	1,483.00	917.00	1,100.00
	X-001-1530-0000-90231-000-000	PRE-KINDER- LOUISIANA TEACHERS' RETIREME	24,790.08	27,333.00	13,603.00	15,000.00
	X-001-1530-0000-90282-000-000	PRE-KINDER- SEVERANCE PAY - ANNUAL LEAVE	-	-	2,703.22	3,500.00
	X-001-1530-0001-90111-000-000	PRE-KINDER- SALARIES-OFFICIALS/ADMIN/MGR	-	-	-	-
	X-001-1530-0001-90112-000-000	PRE-KINDER- SALARIES-TEACHERS	296,271.85	308,051.00	308,051.00	407,051.00
	X-001-1530-0001-90115-000-000	PRE-KINDER- SALARIES-PARAS/AIDES	271,358.13	288,079.00	347,941.91	505,556.00
	X-001-1530-0001-90118-000-000	PRE-KINDER- SALARIES-DEGREED PROFESSIONA	67,526.42	73,176.00	70,000.00	124,000.00
	X-001-1530-0001-90130-000-000	PRE-KINDER- SALARIES-EXTRA WORKED PERFOR	456.90	-	-	-
	X-001-1530-0001-90210-000-000	PRE-KINDER- GROUP INSURANCE	45,147.67	58,144.00	58,144.00	58,144.00
	X-001-1530-0001-90212-000-000	PRE-KINDER- LIFE INS / SCH BD & STATE	8,617.38	8,000.00	9,456.75	9,000.00
	X-001-1530-0001-90213-000-000	PRE-KINDER- DENTAL INS / SCH BD SHARE	5,099.69	4,187.00	6,789.90	6,500.00
	X-001-1530-0001-90225-000-000	PRE-KINDER- MEDICARE CONTRIBUTIONS	8,680.31	9,449.00	9,449.00	9,449.00
	X-001-1530-0001-90231-000-000	PRE-KINDER- LOUISIANA TEACHERS' RETIREME	154,002.57	174,042.00	155,000.00	150,000.00
	X-001-1530-0001-90233-000-000	PRE-KINDER- LOUISIANA SCHOOL EMPLOYEES'	59.82	-	-	-
	X-001-1530-0001-90282-000-000	PRE-KINDER- SEVERANCE PAY - ANNUAL LEAVE	2,722.85	-	-	-
	X-001-1530-0001-90335-000-000	PRE-KINDER- MEDICAL SERVICES	-	300.00	300.00	300.00
	X-001-1530-0001-90339-000-000	PRE-KINDER- OTHER PURCHASED SERVICES	-	2,500.00	2,500.00	2,500.00
	X-001-1530-0001-90519-000-000	PRE-KINDER- STUDENT TRANSPORTATION PURCH	1,080.83	1,500.00	1,500.00	1,800.00
	X-001-1530-0001-90530-000-000	PRE-KINDER- COMMUNICATIONS(PHONE/INTERNE	280.07	-	-	-
	X-001-1530-0001-90582-000-000	PRE-KINDER- TRAVEL EXPENSE REIMBURSEMENT	1,718.24	2,500.00	2,500.00	2,500.00
	X-001-1530-0001-90590-000-000	PRE-KINDER- MISCELLANEOUS PURCHASED SERV	397.23	-	-	-
	X-001-1530-0001-90610-000-000	PRE-KINDER- MATERIALS & SUPPLIES	40.00	1,000.00	6,198.76	1,000.00
	X-001-1530-0001-90730-000-000	PRE-KINDER- EQUIPMENT	-	2,500.00	2,500.00	2,500.00
	X-001-1530-0001-90810-000-000	PRE-KINDER- DUES & FEES	-	200.00	200.00	200.00
	X-001-1530-0001-90890-000-246	PRE-KINDER- MISCELLANEOUS EXPENTITURES	-	1,000.00	1,000.00	1,000.00
1530 - PRE-KINDERGARTEN PROGRAM			1,001,178.17	1,085,896.00	1,064,950.54	1,411,369.00
15-Special Programs						
1531 - HEAD START PROGRAM	X-001-1531-0000-90582-000-000	HEAD START- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
1531 - HEAD START PROGRAM			Sum:	-	-	-
21-Pupil Support						
2100 - PUPIL SUPPORT SERVICES	X-001-2100-0000-90110-000-000	PUPIL SUPP- SALARIES OF REGULAR EMPLOYEE	35,000.00	80,000.00	155,000.00	150,000.00
	X-001-2100-0000-90225-000-000	PUPIL SUPP- MEDICARE CONTRIBUTIONS	509.12	1,200.00	2,201.35	2,201.35
	X-001-2100-0000-90231-000-000	PUPIL SUPP- LOUISIANA TEACHERS' RETIREME	8,217.00	20,000.00	32,000.00	32,000.00
	X-001-2100-0000-90270-000-000	PUPIL SUPP- RETIREE HEALTH BENEFITS	18,808.14	25,000.00	25,000.00	25,000.00
	X-001-2100-STIP-90110-000-000	PUPIL SUPP- SALARIES OF REGULAR EMPLOYEE	73,000.00	-	86,000.00	86,000.00
	X-001-2100-STIP-90225-000-000	PUPIL SUPP- MEDICARE CONTRIBUTIONS	1,059.25	-	1,247.18	1,247.18
	X-001-2100-STIP-90231-000-000	PUPIL SUPP- LOUISIANA TEACHERS' RETIREME	17,639.00	-	18,028.07	18,028.07
2100 - PUPIL SUPPORT SERVICES			154,232.51	126,200.00	319,476.60	314,476.60
21-Pupil Support						
2110 - ATTENDANCE AND SOCIAL WORK SERVICES	X-001-2110-0000-90114-000-000	ATTENDANCE- SALARIES-CLERICAL/SECRETARIA	44,761.51	46,842.00	46,842.00	46,842.00
	X-001-2110-0000-90210-000-000	ATTENDANCE- GROUP INSURANCE	4,920.42	8,160.00	8,160.00	8,160.00
	X-001-2110-0000-90212-000-000	ATTENDANCE- LIFE INS / SCH BD & STATE	528.00	550.00	550.00	550.00
	X-001-2110-0000-90213-000-000	ATTENDANCE- DENTAL INS / SCH BD SHARE	285.48	431.00	431.00	431.00
	X-001-2110-0000-90225-000-000	ATTENDANCE- MEDICARE CONTRIBUTIONS	567.28	672.00	672.00	672.00
	X-001-2110-0000-90231-000-000	ATTENDANCE- LOUISIANA TEACHERS' RETIREME	10,787.54	12,373.00	12,373.00	13,000.00
	X-001-2110-0000-90530-000-000	ATTENDANCE- COMMUNICATIONS(PHONE/INTERNE	5,952.00	6,500.00	6,500.00	6,500.00
	X-001-2110-0000-90610-000-000	ATTENDANCE- MATERIALS & SUPPLIES	564.69	1,000.00	1,325.81	1,325.81
	X-001-2110-0000-90615-000-000	ATTENDANCE- SUPPLIES - TECHNOLOGY RELATE	1,773.28	2,000.00	2,000.00	1,000.00
	X-001-2110-0000-90730-000-000	ATTENDANCE- EQUIPMENT	-	5,000.00	1,000.00	1,000.00
2110 - ATTENDANCE AND SOCIAL WORK SERVICES			70,140.20	83,528.00	79,853.81	79,480.81
21-Pupil Support						
2111 - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES	X-001-2111-0000-90111-000-000	SUPERVISIO- SALARIES-OFFICIALS/ADMIN/MGR	83,159.22	83,659.00	83,659.00	88,159.00
	X-001-2111-0000-90130-000-000	SUPERVISIO- SALARIES-EXTRA WORKED PERFOR	3,382.50	-	-	-
	X-001-2111-0000-90210-000-000	SUPERVISIO- GROUP INSURANCE	4,185.36	9,736.00	9,736.00	9,736.00
	X-001-2111-0000-90212-000-000	SUPERVISIO- LIFE INS / SCH BD & STATE	396.06	400.00	400.00	400.00
	X-001-2111-0000-90213-000-000	SUPERVISIO- DENTAL INS / SCH BD SHARE	360.00	400.00	514.31	500.00
	X-001-2111-0000-90225-000-000	SUPERVISIO- MEDICARE CONTRIBUTIONS	1,183.18	1,206.00	1,206.00	1,206.00
	X-001-2111-0000-90231-000-000	SUPERVISIO- LOUISIANA TEACHERS' RETIREME	20,856.54	22,003.00	22,003.00	22,003.00
	X-001-2111-0000-90300-000-000	SUPERVISIO- PURCHASED PROFESSIONAL AND T	-	10,000.00	10,000.00	10,000.00
	X-001-2111-0000-90442-000-000	SUPERVISIO- RENTAL OF EQUIPMENT AND VEHI	420.03	700.00	733.36	800.00
	X-001-2111-0000-90530-000-000	SUPERVISIO- COMMUNICATIONS(PHONE/INTERNE	-	65,000.00	65,000.00	65,000.00
	X-001-2111-0000-90582-000-000	SUPERVISIO- TRAVEL EXPENSE REIMBURSEMENT	2,667.66	3,000.00	3,000.00	3,000.00
	X-001-2111-0000-90610-000-000	SUPERVISIO- MATERIALS & SUPPLIES	13,716.50	16,000.00	26,975.51	16,000.00
	X-001-2111-0000-90615-000-000	SUPERVISIO- SUPPLIES - TECHNOLOGY RELATE	2,295.95	500.00	500.00	500.00
2111 - SUPERVISION OF ATTENDANCE AND SOCIAL WOR			132,623.00	212,604.00	223,727.18	217,304.00
21-Pupil Support						
2112 - ATTENDANCE SERVICES	X-001-2112-0000-90339-000-000	ATTENDANCE- OTHER PURCHASED SERVICES	657,698.23	625,000.00	1,000,000.00	948,000.00
2112 - ATTENDANCE SERVICES			657,698.23	625,000.00	1,000,000.00	948,000.00
21-Pupil Support						

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			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
2113 - SOCIAL WORK SERVICES	Account #	Account Description				
	X-001-2113-0000-90113-000-000	SOCIAL WOR- SALARIES-THERAPISTS/SPECIALI	219,402.02	240,588.00	240,588.00	240,588.00
	X-001-2113-0000-90210-000-000	SOCIAL WOR- GROUP INSURANCE	15,802.47	12,720.00	14,757.10	14,757.10
	X-001-2113-0000-90212-000-000	SOCIAL WOR- LIFE INS / SCH BD & STATE	1,593.00	2,100.00	2,100.00	2,100.00
	X-001-2113-0000-90213-000-000	SOCIAL WOR- DENTAL INS / SCH BD SHARE	1,215.10	1,200.00	1,459.55	1,459.55
	X-001-2113-0000-90225-000-000	SOCIAL WOR- MEDICARE CONTRIBUTIONS	2,886.57	3,460.00	3,460.00	3,460.00
	X-001-2113-0000-90231-000-000	SOCIAL WOR- LOUISIANA TEACHERS' RETIREME	54,565.71	63,703.00	63,703.00	55,000.00
	X-001-2113-0000-90582-000-000	SOCIAL WOR- TRAVEL EXPENSE REIMBURSEMENT	2,159.89	5,000.00	5,000.00	5,000.00
2113 - SOCIAL WORK SERVICES	X-001-2113-0000-90610-000-000	SOCIAL WOR- MATERIALS & SUPPLIES	-	1,000.00	1,000.00	1,000.00
	Sum:		297,624.76	329,771.00	332,067.65	323,364.65
21-Pupil Support						
2122 - COUNSELING SERVICES	X-001-2122-0000-90113-003-000	COUNSELING- SALARIES-THERAPISTS/SPECIALI	68,609.20	65,000.00	65,000.00	69,500.00
	X-001-2122-0000-90113-010-000	COUNSELING- SALARIES-THERAPISTS/SPECIALI	137,482.56	193,854.00	193,854.00	202,854.00
	X-001-2122-0000-90113-017-000	COUNSELING- SALARIES-THERAPISTS/SPECIALI	77,617.98	77,970.00	77,970.00	82,470.00
	X-001-2122-0000-90113-019-000	COUNSELING- SALARIES-THERAPISTS/SPECIALI	74,783.00	77,970.00	77,970.00	82,470.00
	X-001-2122-0000-90113-022-000	COUNSELING- SALARIES-THERAPISTS/SPECIALI	73,096.00	77,970.00	77,970.00	82,470.00
	X-001-2122-0000-90113-023-000	COUNSELING- SALARIES-THERAPISTS/SPECIALI	89,800.61	77,970.00	77,970.00	82,470.00
	X-001-2122-0000-90113-025-000	COUNSELING- SALARIES-THERAPISTS/SPECIALI	52,922.92	77,970.00	77,970.00	82,470.00
	X-001-2122-0000-90113-027-000	COUNSELING- SALARIES-THERAPISTS/SPECIALI	54,196.72	77,970.00	77,970.00	82,470.00
	X-001-2122-0000-90113-097-000	COUNSELING- SALARIES-THERAPISTS/SPECIALI	182.37	-	-	-
	X-001-2122-0000-90113-098-000	COUNSELING- SALARIES-THERAPISTS/SPECIALI	134,416.48	129,828.00	129,828.00	138,828.00
	X-001-2122-0000-90113-099-000	COUNSELING- SALARIES-THERAPISTS/SPECIALI	72,570.00	73,070.00	73,070.00	77,570.00
	X-001-2122-0000-90130-010-000	COUNSELING- SALARIES-EXTRA WORKED PERFOR	-	-	954.14	954.14
	X-001-2122-0000-90130-098-000	COUNSELING- SALARIES-EXTRA WORKED PERFOR	-	-	511.46	511.46
	X-001-2122-0000-90150-000-000	COUNSELING- SALARIES-STIPEND PAY	-	2,500.00	2,500.00	2,500.00
	X-001-2122-0000-90210-003-000	COUNSELING- GROUP INSURANCE	5,707.49	5,300.00	5,300.00	6,000.00
	X-001-2122-0000-90210-010-000	COUNSELING- GROUP INSURANCE	10,094.98	10,000.00	10,000.00	6,000.00
	X-001-2122-0000-90210-017-000	COUNSELING- GROUP INSURANCE	5,707.49	5,300.00	5,300.00	6,000.00
	X-001-2122-0000-90210-019-000	COUNSELING- GROUP INSURANCE	5,707.49	5,300.00	5,300.00	6,000.00
	X-001-2122-0000-90210-022-000	COUNSELING- GROUP INSURANCE	5,707.49	5,300.00	5,300.00	6,000.00
	X-001-2122-0000-90210-023-000	COUNSELING- GROUP INSURANCE	5,928.32	7,500.00	7,500.00	7,500.00
	X-001-2122-0000-90210-025-000	COUNSELING- GROUP INSURANCE	2,713.21	3,900.00	4,262.13	4,000.00
	X-001-2122-0000-90210-027-000	COUNSELING- GROUP INSURANCE	3,442.31	3,180.00	4,185.70	4,000.00
	X-001-2122-0000-90210-097-000	COUNSELING- GROUP INSURANCE	-	-	-	-
	X-001-2122-0000-90210-098-000	COUNSELING- GROUP INSURANCE	4,650.35	4,850.00	9,052.83	9,052.83
	X-001-2122-0000-90210-099-000	COUNSELING- GROUP INSURANCE	5,707.49	5,300.00	5,300.00	5,300.00
	X-001-2122-0000-90212-003-000	COUNSELING- LIFE INS / SCH BD & STATE	531.00	525.00	525.00	525.00
	X-001-2122-0000-90212-010-000	COUNSELING- LIFE INS / SCH BD & STATE	1,062.00	1,000.00	1,000.00	1,000.00
	X-001-2122-0000-90212-017-000	COUNSELING- LIFE INS / SCH BD & STATE	531.00	525.00	525.00	525.00
	X-001-2122-0000-90212-019-000	COUNSELING- LIFE INS / SCH BD & STATE	531.00	525.00	525.00	525.00
	X-001-2122-0000-90212-022-000	COUNSELING- LIFE INS / SCH BD & STATE	531.00	525.00	525.00	525.00
	X-001-2122-0000-90212-023-000	COUNSELING- LIFE INS / SCH BD & STATE	552.25	525.00	525.00	525.00
	X-001-2122-0000-90212-025-000	COUNSELING- LIFE INS / SCH BD & STATE	349.00	525.00	525.00	525.00
	X-001-2122-0000-90212-027-000	COUNSELING- LIFE INS / SCH BD & STATE	382.25	350.00	455.00	455.00
	X-001-2122-0000-90212-097-000	COUNSELING- LIFE INS / SCH BD & STATE	-	-	-	-
	X-001-2122-0000-90212-098-000	COUNSELING- LIFE INS / SCH BD & STATE	971.00	1,000.00	1,000.00	1,000.00
	X-001-2122-0000-90212-099-000	COUNSELING- LIFE INS / SCH BD & STATE	531.00	525.00	525.00	525.00
	X-001-2122-0000-90213-003-000	COUNSELING- DENTAL INS / SCH BD SHARE	510.32	500.00	630.56	650.00
	X-001-2122-0000-90213-010-000	COUNSELING- DENTAL INS / SCH BD SHARE	689.88	650.00	650.00	650.00
	X-001-2122-0000-90213-017-000	COUNSELING- DENTAL INS / SCH BD SHARE	409.96	431.00	493.29	500.00
	X-001-2122-0000-90213-019-000	COUNSELING- DENTAL INS / SCH BD SHARE	397.01	375.00	472.88	500.00
	X-001-2122-0000-90213-022-000	COUNSELING- DENTAL INS / SCH BD SHARE	510.32	455.00	630.56	600.00
	X-001-2122-0000-90213-023-000	COUNSELING- DENTAL INS / SCH BD SHARE	521.41	475.00	630.56	600.00
	X-001-2122-0000-90213-025-000	COUNSELING- DENTAL INS / SCH BD SHARE	180.98	250.00	493.29	500.00
	X-001-2122-0000-90213-027-000	COUNSELING- DENTAL INS / SCH BD SHARE	248.54	350.00	350.00	400.00
	X-001-2122-0000-90213-097-000	COUNSELING- DENTAL INS / SCH BD SHARE	-	250.00	250.00	250.00
	X-001-2122-0000-90213-098-000	COUNSELING- DENTAL INS / SCH BD SHARE	400.00	575.00	866.40	1,000.00
	X-001-2122-0000-90213-099-000	COUNSELING- DENTAL INS / SCH BD SHARE	502.31	475.00	630.56	650.00
	X-001-2122-0000-90225-000-000	COUNSELING- MEDICARE CONTRIBUTIONS	259.46	350.00	350.00	350.00
	X-001-2122-0000-90225-003-000	COUNSELING- MEDICARE CONTRIBUTIONS	925.81	1,050.00	1,050.00	1,050.00
	X-001-2122-0000-90225-010-000	COUNSELING- MEDICARE CONTRIBUTIONS	1,880.82	2,300.00	2,300.00	2,300.00
	X-001-2122-0000-90225-017-000	COUNSELING- MEDICARE CONTRIBUTIONS	1,018.88	1,200.00	1,200.00	1,200.00
	X-001-2122-0000-90225-019-000	COUNSELING- MEDICARE CONTRIBUTIONS	1,029.91	1,200.00	1,200.00	1,200.00
	X-001-2122-0000-90225-022-000	COUNSELING- MEDICARE CONTRIBUTIONS	973.39	1,100.00	1,100.00	1,100.00
	X-001-2122-0000-90225-023-000	COUNSELING- MEDICARE CONTRIBUTIONS	1,158.57	1,100.00	1,100.00	1,100.00
	X-001-2122-0000-90225-025-000	COUNSELING- MEDICARE CONTRIBUTIONS	735.67	1,100.00	1,100.00	1,100.00
	X-001-2122-0000-90225-027-000	COUNSELING- MEDICARE CONTRIBUTIONS	748.49	700.00	828.75	1,000.00
	X-001-2122-0000-90225-097-000	COUNSELING- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-001-2122-0000-90225-098-000	COUNSELING- MEDICARE CONTRIBUTIONS	1,849.34	2,400.00	2,400.00	2,400.00
	X-001-2122-0000-90225-099-000	COUNSELING- MEDICARE CONTRIBUTIONS	951.73	1,100.00	1,100.00	1,100.00
	X-001-2122-0000-90231-000-000	COUNSELING- LOUISIANA TEACHERS' RETIREME	-	1,050.00	1,050.00	1,050.00
	X-001-2122-0000-90231-003-000	COUNSELING- LOUISIANA TEACHERS' RETIREME	16,483.43	20,000.00	20,000.00	15,000.00
	X-001-2122-0000-90231-010-000	COUNSELING- LOUISIANA TEACHERS' RETIREME	33,616.80	51,492.00	35,000.00	35,000.00
	X-001-2122-0000-90231-017-000	COUNSELING- LOUISIANA TEACHERS' RETIREME	18,670.30	20,684.00	20,684.00	18,000.00
	X-001-2122-0000-90231-019-000	COUNSELING- LOUISIANA TEACHERS' RETIREME	18,022.69	20,000.00	15,000.00	12,000.00
	X-001-2122-0000-90231-022-000	COUNSELING- LOUISIANA TEACHERS' RETIREME	17,616.10	20,000.00	20,000.00	18,000.00
	X-001-2122-0000-90231-023-000	COUNSELING- LOUISIANA TEACHERS' RETIREME	21,641.95	20,000.00	20,000.00	20,000.00
	X-001-2122-0000-90231-025-000	COUNSELING- LOUISIANA TEACHERS' RETIREME	12,931.42	38,524.00	18,000.00	20,000.00
	X-001-2122-0000-90231-027-000	COUNSELING- LOUISIANA TEACHERS' RETIREME	13,061.47	18,524.00	18,000.00	16,000.00
	X-001-2122-0000-90231-097-000	COUNSELING- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-001-2122-0000-90231-098-000	COUNSELING- LOUISIANA TEACHERS' RETIREME	32,394.40	43,100.00	43,100.00	30,000.00
	X-001-2122-0000-90231-099-000	COUNSELING- LOUISIANA TEACHERS' RETIREME	17,489.36	19,450.00	19,450.00	18,000.00
	X-001-2122-0000-90281-000-000	COUNSELING- SEVERANCE PAY - SICK LEAVE	18,230.94	-	-	-
	X-001-2122-0000-90339-000-000	COUNSELING- OTHER PURCHASED SERVICES	1,800.00	-	3,000.00	-
	X-001-2122-0000-90582-000-000	COUNSELING- TRAVEL EXPENSE REIMBURSEMENT	1,370.27	25,000.00	25,000.00	41,927.00
	X-001-2122-0000-90610-000-000	COUNSELING- MATERIALS & SUPPLIES	768.64	1,000.00	1,737.31	3,900.00
	X-001-2122-0000-90615-000-000	COUNSELING- SUPPLIES - TECHNOLOGY RELATE	-	1,000.00	1,000.00	1,000.00
	X-001-2122-0000-90810-000-000	COUNSELING- DUES & FEES	1,548.00	1,600.00	1,600.00	1,806.00

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Fiscal Year 2025-2026

			2023-2024	2024-2025	2024-2025	2025-2026
Account #			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
2122 - COUNSELING SERVICES			1,138,564.53	1,313,837.00	1,283,616.42	1,325,403.43
21-Pupil Support						
2134 - NURSING SERVICES	X-001-2134-0000-90119-000-000	NURSING SE- SALARIES-OTHER	476,418.72	485,000.00	485,000.00	516,500.00
	X-001-2134-0000-90130-000-000	NURSING SE- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-001-2134-0000-90210-000-000	NURSING SE- GROUP INSURANCE	32,264.94	28,860.00	30,064.20	30,000.00
	X-001-2134-0000-90212-000-000	NURSING SE- LIFE INS / SCH BD & STATE	3,717.00	3,570.00	3,570.00	4,000.00
	X-001-2134-0000-90213-000-000	NURSING SE- DENTAL INS / SCH BD SHARE	2,731.04	1,694.00	3,685.49	4,500.00
	X-001-2134-0000-90225-000-000	NURSING SE- MEDICARE CONTRIBUTIONS	6,397.23	6,459.00	6,459.00	6,459.00
	X-001-2134-0000-90231-000-000	NURSING SE- LOUISIANA TEACHERS' RETIREME	114,816.94	118,938.00	118,938.00	118,938.00
	X-001-2134-0000-90335-000-000	NURSING SE- MEDICAL SERVICES	60,345.36	61,000.00	61,000.00	61,000.00
	X-001-2134-0000-90340-000-000	NURSING SE- PURCHASED TECHNICAL SERVICES	38,857.72	44,000.00	11,000.00	44,000.00
	X-001-2134-0000-90430-000-000	NURSING SE- REPAIR AND MAINTENANCE SERVI	-	500.00	500.00	500.00
	X-001-2134-0000-90442-000-000	NURSING SE- RENTAL OF EQUIPMENT AND VEHI	7,960.50	-	82,651.67	82,651.67
	X-001-2134-0000-90530-000-000	NURSING SE- COMMUNICATIONS/PHONE/INTERNE	173.06	-	1,000.00	1,000.00
	X-001-2134-0000-90582-000-000	NURSING SE- TRAVEL EXPENSE REIMBURSEMENT	5,164.11	13,000.00	13,000.00	13,000.00
	X-001-2134-0000-90610-000-000	NURSING SE- MATERIALS & SUPPLIES	29,617.81	30,000.00	30,000.00	30,000.00
	X-001-2134-0000-90610-000-AED	NURSING SE- MATERIALS & SUPPLIES	-	-	-	-
	X-001-2134-0000-90615-000-000	NURSING SE- SUPPLIES - TECHNOLOGY RELATE	-	2,000.00	2,000.00	2,000.00
	X-001-2134-0000-90730-000-000	NURSING SE- EQUIPMENT	22,873.00	-	-	-
2134 - NURSING SERVICES		Sum:	801,337.43	795,021.00	848,868.36	914,548.67
21-Pupil Support						
2143 - PSYCHOLOGICAL COUNSE	X-001-2143-0000-90113-000-000	PSYCHOLOGI- SALARIES-THERAPISTS/SPECIALI	143,819.00	170,000.00	160,000.00	169,000.00
	X-001-2143-0000-90210-000-000	PSYCHOLOGI- GROUP INSURANCE	9,055.48	8,200.00	9,471.40	10,000.00
	X-001-2143-0000-90212-000-000	PSYCHOLOGI- LIFE INS / SCH BD & STATE	977.00	900.00	910.00	910.00
	X-001-2143-0000-90225-000-000	PSYCHOLOGI- MEDICARE CONTRIBUTIONS	1,961.14	1,900.00	1,900.00	1,900.00
	X-001-2143-0000-90231-000-000	PSYCHOLOGI- LOUISIANA TEACHERS' RETIREME	34,660.36	35,988.00	35,988.00	35,988.00
	X-001-2143-0000-90582-000-000	PSYCHOLOGI- TRAVEL EXPENSE REIMBURSEMENT	3,045.70	5,000.00	5,000.00	5,000.00
	X-001-2143-0000-90610-000-000	PSYCHOLOGI- MATERIALS & SUPPLIES	-	1,000.00	1,000.00	1,000.00
2143 - PSYCHOLOGICAL COUNSELING SERVICES		Sum:	193,518.68	222,988.00	214,269.40	223,798.00
21-Pupil Support						
2145 - EDUCATIONAL DIAGNOSTI	X-001-2145-0000-90113-000-000	EDUCATIONA- SALARIES-THERAPISTS/SPECIALI	161,330.00	164,000.00	164,000.00	173,000.00
	X-001-2145-0000-90210-000-000	EDUCATIONA- GROUP INSURANCE	10,094.98	9,250.00	9,471.40	9,471.40
	X-001-2145-0000-90212-000-000	EDUCATIONA- LIFE INS / SCH BD & STATE	1,062.00	1,100.00	1,100.00	1,100.00
	X-001-2145-0000-90213-000-000	EDUCATIONA- DENTAL INS / SCH BD SHARE	704.78	650.00	828.99	828.99
	X-001-2145-0000-90225-000-000	EDUCATIONA- MEDICARE CONTRIBUTIONS	2,246.86	2,500.00	2,500.00	2,500.00
	X-001-2145-0000-90231-000-000	EDUCATIONA- LOUISIANA TEACHERS' RETIREME	38,880.55	40,000.00	40,000.00	32,000.00
	X-001-2145-0000-90582-000-000	EDUCATIONA- TRAVEL EXPENSE REIMBURSEMENT	1,075.83	4,000.00	4,000.00	4,000.00
	X-001-2145-0000-90610-000-000	EDUCATIONA- MATERIALS & SUPPLIES	-	1,000.00	1,000.00	1,000.00
2145 - EDUCATIONAL DIAGNOSTIC SERVICES		Sum:	215,395.00	222,500.00	222,900.39	223,900.39
21-Pupil Support						
2149 - OTHER PSYCHOLOGICAL	X-001-2149-0000-90113-000-000	OTHER PSY- SALARIES-THERAPISTS/SPECIALI	34,915.59	35,000.00	35,000.00	44,000.00
	X-001-2149-0000-90210-000-000	OTHER PSY- GROUP INSURANCE	2,974.14	2,800.00	2,800.00	3,200.00
	X-001-2149-0000-90212-000-000	OTHER PSY- LIFE INS / SCH BD & STATE	212.40	190.00	227.60	300.00
	X-001-2149-0000-90213-000-000	OTHER PSY- DENTAL INS / SCH BD SHARE	226.32	202.00	273.97	300.00
	X-001-2149-0000-90225-000-000	OTHER PSY- MEDICARE CONTRIBUTIONS	474.08	500.00	500.00	500.00
	X-001-2149-0000-90231-000-000	OTHER PSY- LOUISIANA TEACHERS' RETIREME	8,414.56	8,000.00	8,000.00	8,000.00
	X-001-2149-0000-90582-000-000	OTHER PSY- TRAVEL EXPENSE REIMBURSEMENT	1,842.13	2,000.00	2,000.00	2,200.00
2149 - OTHER PSYCHOLOGICAL SERVICES		Sum:	49,059.22	48,692.00	48,801.57	58,500.00
21-Pupil Support						
2152 - SPEECH PATHOLOGY / THI	X-001-2152-0000-90113-000-000	SPEECH PAT- SALARIES-THERAPISTS/SPECIALI	373,162.39	347,578.00	347,578.00	388,078.00
	X-001-2152-0000-90210-000-000	SPEECH PAT- GROUP INSURANCE	23,626.74	26,000.00	26,000.00	22,000.00
	X-001-2152-0000-90212-000-000	SPEECH PAT- LIFE INS / SCH BD & STATE	2,923.50	3,350.00	3,350.00	3,350.00
	X-001-2152-0000-90213-000-000	SPEECH PAT- DENTAL INS / SCH BD SHARE	1,922.80	1,800.00	2,070.76	2,500.00
	X-001-2152-0000-90225-000-000	SPEECH PAT- MEDICARE CONTRIBUTIONS	5,152.71	6,000.00	6,000.00	6,000.00
	X-001-2152-0000-90231-000-000	SPEECH PAT- LOUISIANA TEACHERS' RETIREME	89,996.82	106,000.00	90,000.00	85,000.00
	X-001-2152-0000-90582-000-000	SPEECH PAT- TRAVEL EXPENSE REIMBURSEMENT	1,477.82	3,000.00	3,000.00	3,000.00
	X-001-2152-0000-90810-000-000	SPEECH PAT- DUES & FEES	-	-	-	-
2152 - SPEECH PATHOLOGY / THERAPY SERVICES		Sum:	498,262.78	493,728.00	477,998.76	509,928.00
21-Pupil Support						
2160 - OCCUPATIONAL THERAPY	X-001-2160-0000-90331-000-000	OCCUPATION- OCCUPATIONAL/PHYSICAL THERAP	225,500.00	250,000.00	250,000.00	250,000.00
2160 - OCCUPATIONAL THERAPY AND RELATED SERVICE		Sum:	225,500.00	250,000.00	250,000.00	250,000.00
22-Instructional Staff Services						
2200 - INSTRUCTIONAL STAFF SE	X-001-2200-0000-90110-000-000	INSTRUCTIO- SALARIES OF REGULAR EMPLOYEE	33,000.00	100,000.00	134,725.00	-
	X-001-2200-0000-90225-000-000	INSTRUCTIO- MEDICARE CONTRIBUTIONS	478.50	1,500.00	1,953.51	-
	X-001-2200-0000-90231-000-000	INSTRUCTIO- LOUISIANA TEACHERS' RETIREME	7,712.00	22,500.00	18,000.00	-
	X-001-2200-0000-90240-000-000	INSTRUCTIO- EDUCATIONAL REIMBURSEMENT	-	-	645.38	100,000.00
	X-001-2200-0000-90270-000-000	INSTRUCTIO- RETIREE HEALTH BENEFITS	19,558.88	25,000.00	20,000.00	15,000.00
	X-001-2200-0000-90110-000-000	INSTRUCTIO- SALARIES OF REGULAR EMPLOYEE	87,260.00	-	85,910.00	85,910.00
	X-001-2200-STIP-90225-000-000	INSTRUCTIO- MEDICARE CONTRIBUTIONS	1,265.27	-	1,245.85	2,000.00
	X-001-2200-STIP-90231-000-000	INSTRUCTIO- LOUISIANA TEACHERS' RETIREME	20,547.66	-	17,532.95	19,000.00
2200 - INSTRUCTIONAL STAFF SERVICES		Sum:	169,822.31	149,000.00	280,012.69	221,910.00
22-Instructional Staff Services						
2211 - REGULAR EDUCATION ELE	X-001-2211-0000-90111-000-000	REGULAR ED- SALARIES-OFFICIALS/ADMIN/MGR	397,327.73	518,236.00	518,236.00	549,736.00
	X-001-2211-0000-90114-000-000	REGULAR ED- SALARIES-CLERICAL/SECRETARIA	176,858.47	193,088.00	193,088.00	215,588.00
	X-001-2211-0000-90119-000-000	REGULAR ED- SALARIES-OTHER	105,335.00	164,107.00	164,107.00	168,607.00
	X-001-2211-0000-90129-000-000	REGULAR ED- SALARIES-OTHER TEMPORARY EMP	2,400.75	-	-	-
	X-001-2211-0000-90210-000-000	REGULAR ED- GROUP INSURANCE	33,088.13	41,768.00	41,768.00	41,768.00
	X-001-2211-0000-90212-000-000	REGULAR ED- LIFE INS / SCH BD & STATE	3,852.68	4,000.00	4,000.00	4,000.00
	X-001-2211-0000-90213-000-000	REGULAR ED- DENTAL INS / SCH BD SHARE	2,076.48	2,601.00	2,601.00	2,601.00
	X-001-2211-0000-90225-000-000	REGULAR ED- MEDICARE CONTRIBUTIONS	9,747.12	12,571.00	12,571.00	12,571.00

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		2023-2024	2024-2025	2024-2025	2025-2026	
Account #	Account Description	Actual	Orig Budget	Rev Budget	FY 26 (Proposed)	
X-001-2211-0000-90231-000-000	REGULAR ED- LOUISIANA TEACHERS' RETIREME	163,866.72	231,475.00	231,475.00	170,000.00	
X-001-2211-0000-90281-000-000	REGULAR ED- SEVERANCE PAY - SICK LEAVE	-	-	40,353.54	45,000.00	
X-001-2211-0000-90282-000-000	REGULAR ED- SEVERANCE PAY - ANNUAL LEAVE	16,150.02	17,000.00	17,000.00	17,000.00	
X-001-2211-0000-90320-000-000	REGULAR ED- PURCHASED EDUCATIONAL SERVIC	2,500.00	30,000.00	42,525.00	30,000.00	
X-001-2211-0000-90339-000-000	REGULAR ED- OTHER PURCHASED SERVICES	34,076.52	-	-	-	
X-001-2211-0000-90530-000-000	REGULAR ED- COMMUNICATIONS(PHONE/INTERNE	359.40	1,000.00	1,000.00	1,000.00	
X-001-2211-0000-90550-000-000	REGULAR ED- PRINTING AND BINDING	-	40,000.00	10,000.00	10,000.00	
X-001-2211-0000-90581-000-000	REGULAR ED- MILEAGE ALLOWANCE	-	-	-	-	
X-001-2211-0000-90582-000-000	REGULAR ED- TRAVEL EXPENSE REIMBURSEMENT	18,657.93	12,000.00	33,350.06	20,000.00	
X-001-2211-0000-90583-000-000	REGULAR ED- OPERATIONAL ALLOWANCE	-	-	-	-	
X-001-2211-0000-90610-000-000	REGULAR ED- MATERIALS & SUPPLIES	49,618.46	50,000.00	50,000.00	50,000.00	
X-001-2211-0000-90615-000-000	REGULAR ED- SUPPLIES - TECHNOLOGY RELATE	12,363.79	10,000.00	10,000.00	10,000.00	
X-001-2211-0000-90730-000-000	REGULAR ED- EQUIPMENT	-	2,500.00	2,500.00	2,500.00	
X-001-2211-0000-90733-000-000	REGULAR ED- FURNITURE & FIXTURES	8,142.07	2,500.00	2,500.00	2,500.00	
X-001-2211-0000-90810-000-000	REGULAR ED- DUES & FEES	-	3,000.00	3,000.00	3,000.00	
X-001-2211-23PD-90150-000-000	REGULAR ED-SALARIES STIPEND PAY	-	-	-	-	
2211 - REGULAR EDUCATION ELEMENTARY/SECONDARY P	Sum:	1,036,421.27	1,335,846.00	1,380,074.60	1,355,871.00	
22-Instructional Staff Services						
2212 - SPECIAL EDUCATION PROGRAMS	X-001-2212-0000-90111-000-000	SPECIAL ED- SALARIES-OFFICIALS/ADMIN/MGR	125,500.39	127,000.00	127,000.00	136,000.00
	X-001-2212-0000-90210-000-000	SPECIAL ED- GROUP INSURANCE	5,895.04	6,536.00	6,536.00	6,536.00
	X-001-2212-0000-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	607.26	800.00	800.00	800.00
	X-001-2212-0000-90213-000-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	438.36	524.00	605.29	605.29
	X-001-2212-0000-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	1,720.19	1,819.00	1,819.00	2,000.00
	X-001-2212-0000-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	30,245.62	33,509.00	33,509.00	27,000.00
	X-001-2212-0000-90282-000-000	SPECIAL ED- SEVERANCE PAY - ANNUAL LEAVE	-	-	-	-
	X-001-2212-0000-90582-000-000	SPECIAL ED- TRAVEL EXPENSE REIMBURSEMENT	-	2,000.00	2,000.00	2,000.00
	X-001-2212-0000-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	-	2,000.00	2,000.00	2,000.00
	X-001-2212-0000-90810-000-000	SPECIAL ED- DUES & FEES	82.40	300.00	300.00	300.00
2212 - SPECIAL EDUCATION PROGRAMS	Sum:	164,489.26	174,488.00	174,569.29	177,241.29	
22-Instructional Staff Services						
2219 - OTHER EDUCATION PROGRAMS	X-001-2219-0000-90111-000-000	OTHER EDUC- SALARIES-OFFICIALS/ADMIN/MGR	122,039.00	122,539.00	122,539.00	127,039.00
	X-001-2219-0000-90210-000-000	OTHER EDUC- GROUP INSURANCE	5,580.42	6,343.00	6,343.00	6,343.00
	X-001-2219-0000-90212-000-000	OTHER EDUC- LIFE INS / SCH BD & STATE	528.00	600.00	600.00	600.00
	X-001-2219-0000-90213-000-000	OTHER EDUC- DENTAL INS / SCH BD SHARE	480.00	490.00	685.72	700.00
	X-001-2219-0000-90225-000-000	OTHER EDUC- MEDICARE CONTRIBUTIONS	1,670.97	1,770.00	1,770.00	1,770.00
	X-001-2219-0000-90231-000-000	OTHER EDUC- LOUISIANA TEACHERS' RETIREME	-	32,584.00	32,584.00	10,000.00
	X-001-2219-0000-90582-000-000	OTHER EDUC- TRAVEL EXPENSE REIMBURSEMENT	-	1,000.00	1,000.00	1,000.00
	X-001-2219-0000-90610-000-000	OTHER EDUC- MATERIALS & SUPPLIES	-	500.00	500.00	500.00
2219 - OTHER EDUCATION PROGRAMS	Sum:	130,298.39	165,826.00	166,021.72	147,952.00	
22-Instructional Staff Services						
2220 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	X-001-2220-0000-90300-000-000	INSTRUCTION- PURCHASED PROFESSIONAL AND T	2,824.00	40,000.00	25,000.00	30,000.00
	X-001-2220-0000-90320-000-000	INSTRUCTION- PURCHASED EDUCATIONAL SERVIC	-	20,000.00	20,000.00	20,000.00
	X-001-2220-0000-90340-000-000	INSTRUCTION- PURCHASED TECHNICAL SERVICES	22,000.00	22,000.00	22,000.00	20,000.00
	X-001-2220-0000-90530-000-000	INSTRUCTION- COMMUNICATIONS(PHONE/INTERNE	17,490.00	15,000.00	15,000.00	12,000.00
2220 - INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	Sum:	42,314.00	97,000.00	82,000.00	82,000.00	
22-Instructional Staff Services						
2230 - INSTRUCTIONAL STAFF TRAINING SERVICES	X-001-2230-0000-90610-000-000	INSTRUCTION- MATERIALS & SUPPLIES	-	-	584.99	-
2230 - INSTRUCTIONAL STAFF TRAINING SERVICES	Sum:	-	-	584.99	-	
22-Instructional Staff Services						
2239 - OTHER EDUCATIONAL PROGRAMS	X-001-2239-0000-90112-000-000	OTHER EDUC- SALARIES-TEACHERS	616,470.37	640,000.00	1,000.00	1,000.00
	X-001-2239-0000-90112-023-000	OTHER EDUC- SALARIES-TEACHERS	-	-	-	-
	X-001-2239-0000-90112-098-000	OTHER EDUC- SALARIES-TEACHERS	64,496.00	64,996.00	64,996.00	64,996.00
	X-001-2239-0000-90210-000-000	OTHER EDUC- GROUP INSURANCE	34,016.52	35,108.00	1,000.00	1,000.00
	X-001-2239-0000-90210-023-000	OTHER EDUC- GROUP INSURANCE	-	-	-	-
	X-001-2239-0000-90210-098-000	OTHER EDUC- GROUP INSURANCE	4,387.49	4,380.00	4,380.00	4,380.00
	X-001-2239-0000-90212-000-000	OTHER EDUC- LIFE INS / SCH BD & STATE	4,767.57	4,700.00	4,700.00	4,700.00
	X-001-2239-0000-90212-023-000	OTHER EDUC- LIFE INS / SCH BD & STATE	-	-	-	-
	X-001-2239-0000-90212-098-000	OTHER EDUC- LIFE INS / SCH BD & STATE	531.00	500.00	500.00	500.00
	X-001-2239-0000-90213-000-000	OTHER EDUC- DENTAL INS / SCH BD SHARE	3,141.92	3,000.00	3,000.00	3,000.00
	X-001-2239-0000-90213-023-000	OTHER EDUC- DENTAL INS / SCH BD SHARE	-	-	-	-
	X-001-2239-0000-90213-098-000	OTHER EDUC- DENTAL INS / SCH BD SHARE	409.96	490.00	493.29	493.29
	X-001-2239-0000-90225-000-000	OTHER EDUC- MEDICARE CONTRIBUTIONS	8,523.83	8,500.00	500.00	1,000.00
	X-001-2239-0000-90225-023-000	OTHER EDUC- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-001-2239-0000-90225-098-000	OTHER EDUC- MEDICARE CONTRIBUTIONS	889.85	935.00	935.00	935.00
	X-001-2239-0000-90231-000-000	OTHER EDUC- LOUISIANA TEACHERS' RETIREME	148,888.65	152,000.00	1,000.00	1,000.00
	X-001-2239-0000-90231-023-000	OTHER EDUC- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-001-2239-0000-90231-098-000	OTHER EDUC- LOUISIANA TEACHERS' RETIREME	15,543.50	17,220.00	17,220.00	17,220.00
2239 - OTHER EDUCATIONAL PROGRAMS	Sum:	902,066.66	931,829.00	99,724.29	100,224.29	
22-Instructional Staff Services						
2252 - SCHOOL LIBRARY/MEDIA SERVICES	X-001-2252-0000-90112-003-000	SCHOOL LIB- SALARIES-TEACHERS	67,696.00	68,196.00	68,196.00	72,696.00
	X-001-2252-0000-90112-010-000	SCHOOL LIB- SALARIES-TEACHERS	62,483.87	63,156.00	63,156.00	67,656.00
	X-001-2252-0000-90112-017-000	SCHOOL LIB- SALARIES-TEACHERS	55,006.00	55,506.00	55,506.00	60,006.00
	X-001-2252-0000-90112-019-000	SCHOOL LIB- SALARIES-TEACHERS	53,985.85	58,026.00	58,026.00	62,526.00
	X-001-2252-0000-90112-022-000	SCHOOL LIB- SALARIES-TEACHERS	64,496.00	64,996.00	64,996.00	69,496.00
	X-001-2252-0000-90112-023-000	SCHOOL LIB- SALARIES-TEACHERS	60,896.00	61,396.00	61,396.00	65,896.00
	X-001-2252-0000-90112-025-000	SCHOOL LIB- SALARIES-TEACHERS	58,156.00	58,656.00	58,656.00	63,156.00
	X-001-2252-0000-90112-027-000	SCHOOL LIB- SALARIES-TEACHERS	59,166.00	59,666.00	59,666.00	64,166.00
	X-001-2252-0000-90112-097-000	SCHOOL LIB- SALARIES-TEACHERS	-	-	-	-
	X-001-2252-0000-90112-098-000	SCHOOL LIB- SALARIES-TEACHERS	124,552.00	125,552.00	125,552.00	134,552.00
	X-001-2252-0000-90112-099-000	SCHOOL LIB- SALARIES-TEACHERS	63,996.00	64,496.00	64,496.00	68,996.00
	X-001-2252-0000-90210-003-000	SCHOOL LIB- GROUP INSURANCE	5,707.49	5,300.00	5,300.00	5,300.00
	X-001-2252-0000-90210-010-000	SCHOOL LIB- GROUP INSURANCE	5,707.49	5,300.00	5,300.00	5,300.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

		2023-2024	2024-2025	2024-2025	2025-2026	
Account #	Account Description	Actual	Orig Budget	Rev Budget	FY 26 (Proposed)	
X-001-2252-0000-90210-017-000	SCHOOL LIB- GROUP INSURANCE	3,804.49	3,500.00	4,185.70	4,185.70	
X-001-2252-0000-90210-019-000	SCHOOL LIB- GROUP INSURANCE	-	4,500.00	4,500.00	4,500.00	
X-001-2252-0000-90210-023-000	SCHOOL LIB- GROUP INSURANCE	5,432.49	5,000.00	5,285.70	5,285.70	
X-001-2252-0000-90210-025-000	SCHOOL LIB- GROUP INSURANCE	4,387.49	4,100.00	4,185.70	4,185.70	
X-001-2252-0000-90210-027-000	SCHOOL LIB- GROUP INSURANCE	4,387.49	4,100.00	4,185.70	4,185.70	
X-001-2252-0000-90210-097-000	SCHOOL LIB- GROUP INSURANCE	-	-	-	-	
X-001-2252-0000-90210-098-000	SCHOOL LIB- GROUP INSURANCE	9,434.98	8,700.00	8,921.40	11,000.00	
X-001-2252-0000-90210-099-000	SCHOOL LIB- GROUP INSURANCE	4,387.49	4,100.00	4,185.70	5,000.00	
X-001-2252-0000-90212-003-000	SCHOOL LIB- LIFE INS / SCH BD & STATE	531.00	510.00	510.00	510.00	
X-001-2252-0000-90212-010-000	SCHOOL LIB- LIFE INS / SCH BD & STATE	531.00	510.00	510.00	510.00	
X-001-2252-0000-90212-017-000	SCHOOL LIB- LIFE INS / SCH BD & STATE	403.50	510.00	510.00	510.00	
X-001-2252-0000-90212-019-000	SCHOOL LIB- LIFE INS / SCH BD & STATE	531.00	510.00	510.00	510.00	
X-001-2252-0000-90212-022-000	SCHOOL LIB- LIFE INS / SCH BD & STATE	531.00	510.00	510.00	510.00	
X-001-2252-0000-90212-023-000	SCHOOL LIB- LIFE INS / SCH BD & STATE	531.00	510.00	510.00	510.00	
X-001-2252-0000-90212-025-000	SCHOOL LIB- LIFE INS / SCH BD & STATE	531.00	510.00	510.00	510.00	
X-001-2252-0000-90212-027-000	SCHOOL LIB- LIFE INS / SCH BD & STATE	531.00	486.00	486.00	486.00	
X-001-2252-0000-90212-097-000	SCHOOL LIB- LIFE INS / SCH BD & STATE	-	-	-	-	
X-001-2252-0000-90212-098-000	SCHOOL LIB- LIFE INS / SCH BD & STATE	1,062.00	1,020.00	1,020.00	1,020.00	
X-001-2252-0000-90212-099-000	SCHOOL LIB- LIFE INS / SCH BD & STATE	531.00	510.00	510.00	510.00	
X-001-2252-0000-90213-003-000	SCHOOL LIB- DENTAL INS / SCH BD SHARE	510.32	662.00	662.00	662.00	
X-001-2252-0000-90213-010-000	SCHOOL LIB- DENTAL INS / SCH BD SHARE	510.32	662.00	662.00	662.00	
X-001-2252-0000-90213-017-000	SCHOOL LIB- DENTAL INS / SCH BD SHARE	275.70	342.00	342.00	342.00	
X-001-2252-0000-90213-019-000	SCHOOL LIB- DENTAL INS / SCH BD SHARE	-	-	-	-	
X-001-2252-0000-90213-022-000	SCHOOL LIB- DENTAL INS / SCH BD SHARE	294.82	342.00	342.00	342.00	
X-001-2252-0000-90213-023-000	SCHOOL LIB- DENTAL INS / SCH BD SHARE	409.96	513.00	513.00	513.00	
X-001-2252-0000-90213-025-000	SCHOOL LIB- DENTAL INS / SCH BD SHARE	294.82	342.00	342.00	342.00	
X-001-2252-0000-90213-027-000	SCHOOL LIB- DENTAL INS / SCH BD SHARE	294.82	-	335.70	335.70	
X-001-2252-0000-90213-097-000	SCHOOL LIB- DENTAL INS / SCH BD SHARE	-	342.00	342.00	342.00	
X-001-2252-0000-90213-098-000	SCHOOL LIB- DENTAL INS / SCH BD SHARE	689.88	832.00	832.00	832.00	
X-001-2252-0000-90213-099-000	SCHOOL LIB- DENTAL INS / SCH BD SHARE	294.82	342.00	342.00	342.00	
X-001-2252-0000-90225-003-000	SCHOOL LIB- MEDICARE CONTRIBUTIONS	882.82	982.00	982.00	982.00	
X-001-2252-0000-90225-010-000	SCHOOL LIB- MEDICARE CONTRIBUTIONS	828.22	909.00	909.00	909.00	
X-001-2252-0000-90225-017-000	SCHOOL LIB- MEDICARE CONTRIBUTIONS	773.58	798.00	798.00	798.00	
X-001-2252-0000-90225-019-000	SCHOOL LIB- MEDICARE CONTRIBUTIONS	778.94	834.00	834.00	834.00	
X-001-2252-0000-90225-022-000	SCHOOL LIB- MEDICARE CONTRIBUTIONS	926.64	935.00	935.00	935.00	
X-001-2252-0000-90225-023-000	SCHOOL LIB- MEDICARE CONTRIBUTIONS	824.46	883.00	883.00	883.00	
X-001-2252-0000-90225-025-000	SCHOOL LIB- MEDICARE CONTRIBUTIONS	813.33	843.00	843.00	843.00	
X-001-2252-0000-90225-027-000	SCHOOL LIB- MEDICARE CONTRIBUTIONS	828.48	858.00	858.00	858.00	
X-001-2252-0000-90225-097-000	SCHOOL LIB- MEDICARE CONTRIBUTIONS	-	-	-	-	
X-001-2252-0000-90225-098-000	SCHOOL LIB- MEDICARE CONTRIBUTIONS	1,698.57	1,860.00	1,860.00	1,860.00	
X-001-2252-0000-90225-099-000	SCHOOL LIB- MEDICARE CONTRIBUTIONS	914.70	928.00	928.00	928.00	
X-001-2252-0000-90231-003-000	SCHOOL LIB- LOUISIANA TEACHERS' RETIREME	16,314.74	18,075.00	18,075.00	18,075.00	
X-001-2252-0000-90231-010-000	SCHOOL LIB- LOUISIANA TEACHERS' RETIREME	15,058.63	16,729.00	16,729.00	16,729.00	
X-001-2252-0000-90231-017-000	SCHOOL LIB- LOUISIANA TEACHERS' RETIREME	13,256.43	1,469.00	10,128.70	10,128.70	
X-001-2252-0000-90231-019-000	SCHOOL LIB- LOUISIANA TEACHERS' RETIREME	13,863.83	15,359.00	15,359.00	15,359.00	
X-001-2252-0000-90231-022-000	SCHOOL LIB- LOUISIANA TEACHERS' RETIREME	15,543.50	17,220.00	17,220.00	17,220.00	
X-001-2252-0000-90231-023-000	SCHOOL LIB- LOUISIANA TEACHERS' RETIREME	14,675.91	16,259.00	16,259.00	16,259.00	
X-001-2252-0000-90231-025-000	SCHOOL LIB- LOUISIANA TEACHERS' RETIREME	14,015.62	15,528.00	15,528.00	15,528.00	
X-001-2252-0000-90231-027-000	SCHOOL LIB- LOUISIANA TEACHERS' RETIREME	14,259.00	15,797.00	15,797.00	15,797.00	
X-001-2252-0000-90231-097-000	SCHOOL LIB- LOUISIANA TEACHERS' RETIREME	-	-	-	-	
X-001-2252-0000-90231-098-000	SCHOOL LIB- LOUISIANA TEACHERS' RETIREME	30,016.97	33,255.00	33,255.00	33,255.00	
X-001-2252-0000-90231-099-000	SCHOOL LIB- LOUISIANA TEACHERS' RETIREME	15,423.11	17,087.00	17,087.00	17,087.00	
X-001-2252-0000-90641-000-000	SCHOOL LIB- LIBRARY BOOKS	-	-	-	-	
X-001-2252-0051-90641-010-000	SCHOOL LIB- LIBRARY BOOKS	3,569.18	4,000.00	4,000.00	4,000.00	
2252 - SCHOOL LIBRARY/MEDIA SERVICES	Sum:	898,238.75	914,819.00	925,264.30	977,657.20	
22-Instructional Staff Services						
2290 - OTHER INSTRUCTIONAL S	X-001-2290-0000-90114-000-000	OTHER INST- SALARIES-CLERICAL/SECRETARIA	38,662.74	39,103.00	39,103.00	43,603.00
	X-001-2290-0000-90119-000-000	OTHER INST- SALARIES-OTHER	61,268.00	61,768.00	61,768.00	66,268.00
	X-001-2290-0000-90130-000-000	OTHER INST- SALARIES-EXTRA WORKED PERFOR	-	-	2,073.01	2,073.01
	X-001-2290-0000-90210-000-000	OTHER INST- GROUP INSURANCE	8,520.84	10,140.00	10,140.00	10,140.00
	X-001-2290-0000-90212-000-000	OTHER INST- LIFE INS / SCH BD & STATE	924.06	1,020.00	1,020.00	1,020.00
	X-001-2290-0000-90213-000-000	OTHER INST- DENTAL INS / SCH BD SHARE	661.44	626.00	877.92	877.92
	X-001-2290-0000-90225-000-000	OTHER INST- MEDICARE CONTRIBUTIONS	1,367.68	1,448.00	1,448.00	1,448.00
	X-001-2290-0000-90231-000-000	OTHER INST- LOUISIANA TEACHERS' RETIREME	24,068.98	26,666.00	26,666.00	23,000.00
	X-001-2290-0000-90233-000-000		-	-	534.83	1,000.00
	X-001-2290-0000-90340-000-000	OTHER INST- PURCHASED TECHNICAL SERVICES	72,762.20	79,000.00	93,621.25	75,000.00
	X-001-2290-0000-90582-000-000	OTHER INST- TRAVEL EXPENSE REIMBURSEMENT	222.77	2,000.00	2,000.00	2,000.00
	X-001-2290-0000-90610-000-000	OTHER INST- MATERIALS & SUPPLIES	1,309.28	2,000.00	2,000.00	2,000.00
	X-001-2290-0000-90615-000-000	OTHER INST- SUPPLIES - TECHNOLOGY RELATE	-	1,000.00	1,000.00	1,000.00
2290 - OTHER INSTRUCTIONAL STAFF SERVICES	Sum:	209,767.99	224,771.00	242,252.01	229,429.93	
23-General Administration						
2300 - GENERAL ADMINISTRATIO	X-001-2300-0000-90110-000-000	GENERAL AD- SALARIES OF REGULAR EMPLOYEE	3,000.00	-	12,000.00	-
	X-001-2300-0000-90211-000-000	GENERAL AD- HEALTH INS / STATE SHARE	-	-	1,135,188.14	1,100,000.00
	X-001-2300-0000-90212-000-000	GENERAL AD- LIFE INS / SCH BD & STATE	-	-	-	-
	X-001-2300-0000-90213-000-000	GENERAL AD- DENTAL INS / SCH BD SHARE	-	-	157,697.51	150,000.00
	X-001-2300-0000-90225-000-000	GENERAL AD- MEDICARE CONTRIBUTIONS	43.50	-	174.00	174.00
	X-001-2300-0000-90231-000-000	GENERAL AD- LOUISIANA TEACHERS' RETIREME	723.00	-	2,600.00	2,600.00
	X-001-2300-0000-90270-000-000	GENERAL AD- RETIREE HEALTH BENEFITS	1,442.20	2,000.00	2,000.00	2,000.00
	X-001-2300-0000-90340-000-000	GENERAL AD- PURCHASED TECHNICAL SERVICES	105,212.88	6,000.00	47,221.05	47,221.05
	X-001-2300-STIP-90110-000-000	GENERAL AD- SALARIES OF REGULAR EMPLOYEE	5,000.00	-	5,750.00	6,000.00
	X-001-2300-STIP-90225-000-000	GENERAL AD- MEDICARE CONTRIBUTIONS	72.50	-	83.39	100.00
	X-001-2300-STIP-90231-000-000	GENERAL AD- LOUISIANA TEACHERS' RETIREME	1,205.00	-	1,236.84	1,236.84
2300 - GENERAL ADMINISTRATION	Sum:	116,699.08	8,000.00	1,363,950.93	1,309,331.89	
23-General Administration						
2311 - SUPERVISION OF BOARD	X-001-2311-0000-90111-000-000	SUPERVISIO- SALARIES-OFFICIALS/ADMIN/MGR	87,000.00	90,000.00	90,000.00	90,000.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

Account #	Account Description	2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
X-001-2311-0000-90118-000-000	SUPERVISIO- SALARIES-DEGREED PROFESSIONA	4,800.00	4,800.00	4,800.00	4,800.00
X-001-2311-0000-90210-000-000	SUPERVISIO- GROUP INSURANCE	33,583.65	32,820.00	34,114.17	34,000.00
X-001-2311-0000-90212-000-000	SUPERVISIO- LIFE INS / SCH BD & STATE	2,128.02	2,300.00	2,300.00	2,300.00
X-001-2311-0000-90213-000-000	SUPERVISIO- DENTAL INS / SCH BD SHARE	2,792.73	2,401.00	4,074.62	4,300.00
X-001-2311-0000-90225-000-000	SUPERVISIO- MEDICARE CONTRIBUTIONS	838.16	1,253.00	1,253.00	1,253.00
X-001-2311-0000-90231-000-000	SUPERVISIO- LOUISIANA TEACHERS' RETIREME	-	2,623.00	2,623.00	2,000.00
X-001-2311-0000-90233-000-000	SUPERVISIO- LOUISIANA SCHOOL EMPLOYEES'	220.80	-	-	-
X-001-2311-0000-90239-000-000	SUPERVISIO- OTHER RETIREMENT CONTRIBUTIO	-	2,300.00	2,300.00	1,000.00
X-001-2311-0000-90300-000-000	SUPERVISIO- PURCHASED PROFESSIONAL AND T	3,525.60	35,000.00	15,000.00	15,000.00
X-001-2311-0000-90301-000-000	SUPERVISIO- POLICY MANUAL	8,800.00	9,000.00	9,000.00	9,000.00
X-001-2311-0000-90303-000-000	SUPERVISIO- COMMUNICATIONS/PUBLIC REL	6,020.00	6,500.00	6,500.00	6,500.00
X-001-2311-0000-90305-000-000	SUPERVISIO- DISTRICT ATTORNEY ALLOT	3,600.00	3,600.00	3,600.00	3,600.00
X-001-2311-0000-90316-000-000	SUPERVISIO- ELECTION FEES	9,933.75	12,000.00	14,350.46	5,000.00
X-001-2311-0000-90319-000-000	SUPERVISIO- OTHER FEES	-	2,500.00	2,500.00	2,500.00
X-001-2311-0000-90320-000-000	SUPERVISIO- PURCHASED EDUCATIONAL SERVIC	-	30,000.00	20,000.00	30,000.00
X-001-2311-0000-90332-000-000	SUPERVISIO- LEGAL SERVICES	40,800.00	43,000.00	43,000.00	43,000.00
X-001-2311-0000-90333-000-000	SUPERVISIO- AUDIT/ACCOUNTING SERVICES	220,145.00	275,000.00	275,000.00	275,000.00
X-001-2311-0000-90339-000-000	SUPERVISIO- OTHER PURCHASED SERVICES	33,950.00	35,000.00	35,000.00	35,000.00
X-001-2311-0000-90430-000-000	SUPERVISIO- REPAIR AND MAINTENANCE SERVI	-	1,000.00	1,000.00	1,000.00
X-001-2311-0000-90521-000-000	SUPERVISIO- LIABILITY INSURANCE	287,053.15	290,000.00	290,000.00	290,000.00
X-001-2311-0000-90524-000-000	SUPERVISIO- ERRORS AND OMISSIONS INSURAN	1,071.00	1,100.00	1,100.00	1,100.00
X-001-2311-0000-90525-000-000	SUPERVISIO- FAITHFUL PERFORMANCE BONDS	455.00	500.00	1,171.00	1,171.00
X-001-2311-0000-90530-000-000	SUPERVISIO- COMMUNICATIONS(PHONE/INTERNE	11,412.53	12,000.00	12,000.00	12,000.00
X-001-2311-0000-90540-000-000	SUPERVISIO- ADVERTISING AND PUBLIC NOTIC	12,000.00	12,000.00	12,848.30	12,000.00
X-001-2311-0000-90582-000-000	SUPERVISIO- TRAVEL EXPENSE REIMBURSEMENT	47,075.87	60,000.00	40,000.00	50,000.00
X-001-2311-0000-90610-000-000	SUPERVISIO- MATERIALS & SUPPLIES	8,157.54	7,000.00	19,870.75	15,000.00
X-001-2311-0000-90615-000-000	SUPERVISIO- SUPPLIES - TECHNOLOGY RELATE	9,356.31	2,500.00	2,500.00	2,500.00
X-001-2311-0000-90733-000-000	SUPERVISIO- FURNITURE & FIXTURES	-	2,500.00	2,500.00	2,500.00
X-001-2311-0000-90810-000-000	SUPERVISIO- DUES & FEES	10,971.75	2,500.00	19,261.93	15,000.00
X-001-2311-0900-90529-000-000	SUPERVISIO- OTHER INSURANCE	269,727.79	300,000.00	300,000.00	300,000.00
X-001-2311-0910-90529-000-000	SUPERVISIO- OTHER INSURANCE	243,349.70	75,000.00	75,000.00	75,000.00
2311 - SUPERVISION OF BOARD OF EDUCATION SERVIC	Sum:	1,358,768.35	1,356,197.00	1,342,667.23	1,341,524.00
23-General Administration					
2312 - BOARD SECRETARY/CLER X-001-2312-0000-90610-000-000	BOARD SECR- MATERIALS & SUPPLIES	-	-	-	-
2312 - BOARD SECRETARY/CLERK SERVICES	Sum:	-	-	-	-
23-General Administration					
2314 - ELECTION SERVICES X-001-2314-0000-90319-000-000	Election Fees	-	75,000.00	1,000.00	1,000.00
X-001-2314-0000-90330-000-000	ELECTION S- PROFESSIONAL SERVICES	-	-	35,163.08	10,000.00
X-001-2314-0000-90540-000-000	Advertising & Publications	-	25,000.00	2,500.00	2,500.00
X-001-2314-0000-90610-000-000	Materials & Supplies	-	25,000.00	2,500.00	2,500.00
2314 - ELECTION SERVICES	Sum:	-	125,000.00	41,163.08	16,000.00
23-General Administration					
2316 - STAFF RELATIONS AND NEX X-001-2316-0000-90313-000-000	STAFF RELA- PENSION FUND	1,379,527.39	1,400,000.00	1,501,933.55	1,600,000.00
2316 - STAFF RELATIONS AND NEGOTIATIONS SERVICE	Sum:	1,379,527.39	1,400,000.00	1,501,933.55	1,600,000.00
23-General Administration					
2321 - OFFICE OF SUPERINTENDI X-001-2321-0000-90111-000-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	186,646.16	260,000.00	260,000.00	264,500.00
X-001-2321-0000-90114-000-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	56,111.42	58,000.00	58,000.00	62,500.00
X-001-2321-0000-90130-000-000	OFFICE OF - SALARIES-EXTRA WORKED PERFOR	104.50	-	256.39	256.39
X-001-2321-0000-90210-000-000	OFFICE OF - GROUP INSURANCE	11,160.84	12,000.00	12,000.00	12,000.00
X-001-2321-0000-90212-000-000	OFFICE OF - LIFE INS / SCH BD & STATE	1,056.00	1,100.00	1,100.00	1,100.00
X-001-2321-0000-90213-000-000	OFFICE OF - DENTAL INS / SCH BD SHARE	869.40	900.00	1,221.74	15,000.00
X-001-2321-0000-90225-000-000	OFFICE OF - MEDICARE CONTRIBUTIONS	3,344.83	4,400.00	4,400.00	4,400.00
X-001-2321-0000-90231-000-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	58,529.82	75,000.00	75,000.00	75,000.00
X-001-2321-0000-90282-000-000	OFFICE OF - SEVERANCE PAY - ANNUAL LEAVE	-	-	-	-
X-001-2321-0000-90430-000-000	OFFICE OF SUPER SERVICES - REPAIR AND MA	872.52	-	-	-
X-001-2321-0000-90530-000-000	OFFICE OF - COMMUNICATIONS(PHONE/INTERNE	(36.12)	1,500.00	1,500.00	1,500.00
X-001-2321-0000-90581-000-000	OFFICE OF - MILEAGE ALLOWANCE	-	10,000.00	10,000.00	10,000.00
X-001-2321-0000-90582-000-000	OFFICE OF - TRAVEL EXPENSE REIMBURSEMENT	23,809.94	20,000.00	23,582.39	25,000.00
X-001-2321-0000-90610-000-000	OFFICE OF - MATERIALS & SUPPLIES	14,736.69	15,000.00	24,654.62	18,000.00
X-001-2321-0000-90615-000-000	OFFICE OF - SUPPLIES - TECHNOLOGY RELATE	-	1,500.00	1,500.00	1,500.00
X-001-2321-0000-90730-000-000	OFFICE OF - EQUIPMENT	-	2,000.00	2,000.00	2,000.00
X-001-2321-0000-90733-000-000	OFFICE OF - FURNITURE & FIXTURES	1,057.79	1,500.00	1,500.00	1,500.00
X-001-2321-0000-90810-000-000	OFFICE OF - DUES & FEES	1,425.00	2,000.00	2,000.00	2,000.00
2321 - OFFICE OF SUPERINTENDENT SERVICES	Sum:	359,688.79	464,900.00	478,715.14	496,256.39
23-General Administration					
2322 - COMMUNITY RELATIONS S X-001-2322-0000-90582-000-000	COMMUNITY - TRAVEL EXPENSE REIMBURSEMENT	152.36	-	219.31	219.31
X-001-2322-0000-90610-000-000	COMMUNITY - MATERIALS & SUPPLIES	143.18	-	5,598.35	6,000.00
2322 - COMMUNITY RELATIONS SERVICES	Sum:	295.54	-	5,817.66	6,219.31
23-General Administration					
2324 - OFFICE OF ASSISTANT SUI X-001-2324-0000-90111-000-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	128,602.89	129,555.00	129,555.00	134,055.00
X-001-2324-0000-90210-000-000	OFFICE OF - GROUP INSURANCE	3,968.92	5,023.00	5,023.00	5,023.00
X-001-2324-0000-90212-000-000	OFFICE OF - LIFE INS / SCH BD & STATE	485.50	1,020.00	1,020.00	1,020.00
X-001-2324-0000-90213-000-000	OFFICE OF - DENTAL INS / SCH BD SHARE	266.36	342.00	364.16	500.00
X-001-2324-0000-90225-000-000	OFFICE OF - MEDICARE CONTRIBUTIONS	1,834.55	1,866.00	1,866.00	1,866.00
X-001-2324-0000-90231-000-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	30,993.29	34,361.00	34,361.00	34,361.00
X-001-2324-0000-90530-000-000	OFFICE OF - COMMUNICATIONS(PHONE/INTERNE	-	1,500.00	1,500.00	1,500.00
X-001-2324-0000-90582-000-000	OFFICE OF - TRAVEL EXPENSE REIMBURSEMENT	619.19	3,000.00	3,000.00	3,000.00
X-001-2324-0000-90610-000-000	OFFICE OF - MATERIALS & SUPPLIES	822.74	2,500.00	5,800.00	5,800.00
X-001-2324-0000-90615-000-000	OFFICE OF - SUPPLIES - TECHNOLOGY RELATE	5,052.84	-	-	-
X-001-2324-0000-90733-000-000	OFFICE OF - FURNITURE & FIXTURES	-	5,000.00	5,000.00	5,000.00
X-001-2324-0000-90810-000-000	OFFICE OF - DUES & FEES	-	1,000.00	1,000.00	1,000.00
X-001-2324-0000-90890-000-000	OFFICE OF - MISCELLANEOUS EXPENTITURES	-	1,000.00	1,000.00	1,000.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

Account #		Account Description	2023-2024	2024-2025	2024-2025	2025-2026
		Sum:	Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
2324 - OFFICE OF ASSISTANT SUPERINTENDENT SERVI			172,646.28	186,167.00	189,489.16	194,125.00
24-School Administration						
2400 - SCHOOL ADMINISTRATION	X-001-2400-0000-90110-000-000	SCHOOL ADM- SALARIES OF REGULAR EMPLOYEE	53,000.00	-	234,900.00	-
	X-001-2400-0000-90225-000-000	SCHOOL ADM- MEDICARE CONTRIBUTIONS	768.50	-	3,406.69	3,406.69
	X-001-2400-0000-90231-000-000	SCHOOL ADM- LOUISIANA TEACHERS' RETIREME	12,532.00	-	48,825.00	48,825.00
	X-001-2400-0000-90270-000-000	SCHOOL ADM- RETIREE HEALTH BENEFITS	119,487.26	-	-	-
	X-001-2400-0000-90582-000-000	SCHOOL ADM- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	15,000.00
	X-001-2400-STIP-90110-000-000	SCHOOL ADM- SALARIES OF REGULAR EMPLOYEE	90,000.00	-	98,500.00	98,500.00
	X-001-2400-STIP-90225-000-000	SCHOOL ADM- MEDICARE CONTRIBUTIONS	1,305.00	-	1,428.52	1,428.52
	X-001-2400-STIP-90231-000-000	SCHOOL ADM- LOUISIANA TEACHERS' RETIREME	21,449.00	-	20,488.54	20,488.54
2400 - SCHOOL ADMINISTRATION		Sum:	298,541.76	-	407,548.75	187,648.75
24-School Administration						
2410 - OFFICE OF THE PRINCIPAL	X-001-2410-0000-90111-003-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	106,826.00	107,356.00	107,356.00	111,856.00
	X-001-2410-0000-90111-010-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	102,431.00	103,971.00	113,147.65	108,471.00
	X-001-2410-0000-90111-017-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	95,945.34	99,094.00	99,094.00	103,594.00
	X-001-2410-0000-90111-019-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	107,172.00	107,672.00	107,672.00	112,172.00
	X-001-2410-0000-90111-022-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	122,170.00	122,670.00	122,670.00	127,170.00
	X-001-2410-0000-90111-023-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	100,332.00	100,832.00	100,983.96	105,332.00
	X-001-2410-0000-90111-025-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	82,759.18	98,392.00	98,392.00	102,892.00
	X-001-2410-0000-90111-027-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	107,281.00	107,781.00	107,781.00	112,281.00
	X-001-2410-0000-90111-097-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	-	75,055.00	75,055.00	75,055.00
	X-001-2410-0000-90111-098-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	212,591.00	213,591.00	213,591.00	222,591.00
	X-001-2410-0000-90111-099-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	108,276.00	108,776.00	108,776.00	113,276.00
	X-001-2410-0000-90114-000-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	85.80	-	-	-
	X-001-2410-0000-90114-003-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	66,587.07	72,500.00	72,500.00	86,000.00
	X-001-2410-0000-90114-010-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	180,904.98	177,000.00	177,000.00	204,000.00
	X-001-2410-0000-90114-017-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	71,526.00	73,000.00	73,000.00	82,000.00
	X-001-2410-0000-90114-019-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	72,134.43	73,500.00	73,500.00	82,500.00
	X-001-2410-0000-90114-022-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	87,858.58	91,000.00	91,000.00	104,500.00
	X-001-2410-0000-90114-023-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	56,536.98	56,000.00	63,063.83	66,123.08
	X-001-2410-0000-90114-025-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	64,278.15	70,500.00	70,500.00	79,500.00
	X-001-2410-0000-90114-027-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	27,710.86	53,000.00	53,000.00	57,500.00
	X-001-2410-0000-90114-097-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	24,289.02	-	481.50	500.00
	X-001-2410-0000-90114-098-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	134,903.41	142,000.00	146,581.07	164,500.00
	X-001-2410-0000-90114-099-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	72,918.00	70,355.00	70,355.00	79,355.00
	X-001-2410-0000-90129-098-000	OFFICE OF - SALARIES-OTHER TEMPORARY EMP	24,078.75	25,000.00	25,000.00	29,500.00
	X-001-2410-0000-90130-022-000	OFFICE OF - SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-001-2410-0000-90210-003-000	OFFICE OF - GROUP INSURANCE	13,214.05	13,920.00	13,920.00	13,920.00
	X-001-2410-0000-90210-010-000	OFFICE OF - GROUP INSURANCE	33,353.97	32,000.00	32,818.53	32,818.53
	X-001-2410-0000-90210-017-000	OFFICE OF - GROUP INSURANCE	11,328.06	15,000.00	15,000.00	15,000.00
	X-001-2410-0000-90210-019-000	OFFICE OF - GROUP INSURANCE	9,840.84	10,740.00	10,740.00	10,740.00
	X-001-2410-0000-90210-022-000	OFFICE OF - GROUP INSURANCE	13,434.05	15,000.00	15,000.00	15,000.00
	X-001-2410-0000-90210-023-000	OFFICE OF - GROUP INSURANCE	12,098.15	12,330.00	12,330.00	12,330.00
	X-001-2410-0000-90210-025-000	OFFICE OF - GROUP INSURANCE	3,423.28	6,960.00	6,960.00	6,960.00
	X-001-2410-0000-90210-027-000	OFFICE OF - GROUP INSURANCE	-	6,960.00	6,960.00	6,960.00
	X-001-2410-0000-90210-097-000	OFFICE OF - GROUP INSURANCE	2,130.18	-	209.28	209.28
	X-001-2410-0000-90210-098-000	OFFICE OF - GROUP INSURANCE	26,986.42	26,500.00	26,500.00	26,500.00
	X-001-2410-0000-90210-099-000	OFFICE OF - GROUP INSURANCE	8,520.84	9,000.00	9,208.54	9,208.54
	X-001-2410-0000-90212-003-000	OFFICE OF - LIFE INS / SCH BD & STATE	1,405.00	1,550.00	1,550.00	1,550.00
	X-001-2410-0000-90212-010-000	OFFICE OF - LIFE INS / SCH BD & STATE	3,441.00	3,500.00	3,500.00	3,500.00
	X-001-2410-0000-90212-017-000	OFFICE OF - LIFE INS / SCH BD & STATE	1,587.00	1,600.00	1,600.00	1,600.00
	X-001-2410-0000-90212-019-000	OFFICE OF - LIFE INS / SCH BD & STATE	1,323.00	1,400.00	1,400.00	1,400.00
	X-001-2410-0000-90212-022-000	OFFICE OF - LIFE INS / SCH BD & STATE	2,118.00	2,200.00	2,200.00	2,200.00
	X-001-2410-0000-90212-023-000	OFFICE OF - LIFE INS / SCH BD & STATE	1,288.92	1,300.00	1,427.57	1,427.57
	X-001-2410-0000-90212-025-000	OFFICE OF - LIFE INS / SCH BD & STATE	1,450.50	1,500.00	1,500.00	1,500.00
	X-001-2410-0000-90212-027-000	OFFICE OF - LIFE INS / SCH BD & STATE	1,013.50	1,300.00	1,300.00	1,300.00
	X-001-2410-0000-90212-097-000	OFFICE OF - LIFE INS / SCH BD & STATE	229.86	-	17.06	17.06
	X-001-2410-0000-90212-098-000	OFFICE OF - LIFE INS / SCH BD & STATE	2,910.00	3,000.00	3,000.00	3,000.00
	X-001-2410-0000-90212-099-000	OFFICE OF - LIFE INS / SCH BD & STATE	1,587.00	1,600.00	1,600.00	1,600.00
	X-001-2410-0000-90213-003-000	OFFICE OF - DENTAL INS / SCH BD SHARE	1,075.16	1,117.00	1,117.00	1,117.00
	X-001-2410-0000-90213-010-000	OFFICE OF - DENTAL INS / SCH BD SHARE	2,579.06	2,500.00	3,462.44	3,462.44
	X-001-2410-0000-90213-017-000	OFFICE OF - DENTAL INS / SCH BD SHARE	914.08	890.00	1,189.30	1,189.30
	X-001-2410-0000-90213-019-000	OFFICE OF - DENTAL INS / SCH BD SHARE	969.70	890.00	1,064.02	1,064.02
	X-001-2410-0000-90213-022-000	OFFICE OF - DENTAL INS / SCH BD SHARE	1,524.46	1,353.00	1,901.03	1,901.03
	X-001-2410-0000-90213-023-000	OFFICE OF - DENTAL INS / SCH BD SHARE	917.56	1,001.00	1,001.00	1,001.00
	X-001-2410-0000-90213-025-000	OFFICE OF - DENTAL INS / SCH BD SHARE	285.64	1,030.00	1,030.00	1,030.00
	X-001-2410-0000-90213-027-000	OFFICE OF - DENTAL INS / SCH BD SHARE	285.48	417.00	671.40	671.40
	X-001-2410-0000-90213-097-000	OFFICE OF - DENTAL INS / SCH BD SHARE	142.74	-	14.23	14.23
	X-001-2410-0000-90213-098-000	OFFICE OF - DENTAL INS / SCH BD SHARE	2,067.78	2,005.00	2,675.71	2,675.71
	X-001-2410-0000-90213-099-000	OFFICE OF - DENTAL INS / SCH BD SHARE	1,060.30	1,100.00	1,385.58	1,385.58
	X-001-2410-0000-90225-000-000	OFFICE OF - MEDICARE CONTRIBUTIONS	228.32	300.00	429.88	429.88
	X-001-2410-0000-90225-003-000	OFFICE OF - MEDICARE CONTRIBUTIONS	2,256.04	3,477.00	3,477.00	3,477.00
	X-001-2410-0000-90225-010-000	OFFICE OF - MEDICARE CONTRIBUTIONS	3,716.28	3,893.00	3,893.00	3,893.00
	X-001-2410-0000-90225-017-000	OFFICE OF - MEDICARE CONTRIBUTIONS	2,289.25	2,500.00	2,500.00	2,500.00
	X-001-2410-0000-90225-019-000	OFFICE OF - MEDICARE CONTRIBUTIONS	2,458.42	2,492.00	2,492.00	2,492.00
	X-001-2410-0000-90225-022-000	OFFICE OF - MEDICARE CONTRIBUTIONS	2,828.52	2,935.00	2,935.00	2,935.00
	X-001-2410-0000-90225-023-000	OFFICE OF - MEDICARE CONTRIBUTIONS	2,132.37	2,437.00	2,437.00	2,437.00
	X-001-2410-0000-90225-025-000	OFFICE OF - MEDICARE CONTRIBUTIONS	2,098.22	2,640.00	2,640.00	2,640.00
	X-001-2410-0000-90225-027-000	OFFICE OF - MEDICARE CONTRIBUTIONS	1,948.30	1,556.00	1,781.80	1,781.80
	X-001-2410-0000-90225-097-000	OFFICE OF - MEDICARE CONTRIBUTIONS	331.50	-	6.88	6.88
	X-001-2410-0000-90225-098-000	OFFICE OF - MEDICARE CONTRIBUTIONS	5,015.31	5,000.00	5,000.00	5,000.00
	X-001-2410-0000-90225-099-000	OFFICE OF - MEDICARE CONTRIBUTIONS	2,545.33	2,501.00	2,501.00	2,501.00
	X-001-2410-0000-90231-003-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	41,792.48	56,862.00	56,862.00	56,862.00
	X-001-2410-0000-90231-010-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	66,712.37	71,676.00	71,676.00	71,676.00
	X-001-2410-0000-90231-017-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	40,360.65	41,922.00	41,922.00	41,922.00
	X-001-2410-0000-90231-019-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	43,212.83	45,894.00	45,894.00	45,894.00

IBERVILLE PARISH SCHOOL BOARD
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Account #	Account Description	2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
X-001-2410-0000-90231-022-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	50,616.90	54,037.00	54,037.00	54,037.00
X-001-2410-0000-90231-023-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	30,033.65	44,862.00	44,862.00	44,862.00
X-001-2410-0000-90231-025-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	35,605.33	95,617.00	95,617.00	95,617.00
X-001-2410-0000-90231-027-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	32,730.13	47,000.00	47,000.00	47,000.00
X-001-2410-0000-90231-097-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	5,853.66	-	103.57	103.57
X-001-2410-0000-90231-098-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	89,635.79	89,435.00	89,435.00	89,435.00
X-001-2410-0000-90231-099-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	43,667.79	46,049.00	46,049.00	46,049.00
X-001-2410-0000-90281-000-000	OFFICE OF - SEVERANCE PAY - SICK LEAVE	-	-	16,105.35	16,105.35
X-001-2410-0000-90282-000-000	OFFICE OF - SEVERANCE PAY - ANNUAL LEAVE	16,520.97	-	14,157.09	14,157.09
X-001-2410-0000-90339-000-000	OFFICE OF - OTHER PURCHASED SERVICES	3,668.25	21,000.00	21,000.00	21,000.00
X-001-2410-0000-90339-022-000	OFFICE OF - OTHER PURCHASED SERVICES	-	-	108.75	108.75
X-001-2410-0000-90339-025-000	OFFICE OF - OTHER PURCHASED SERVICES	-	-	543.75	543.75
X-001-2410-0000-90339-026-000	OFFICE OF - OTHER PURCHASED SERVICES	108.75	-	-	-
X-001-2410-0000-90339-027-000	OFFICE OF - OTHER PURCHASED SERVICES	-	-	1,260.92	1,260.92
X-001-2410-0000-90339-097-000	OFFICE OF - OTHER PURCHASED SERVICES	-	-	-	-
X-001-2410-0000-90339-099-000	OFFICE OF - OTHER PURCHASED SERVICES	-	-	496.35	496.35
X-001-2410-0000-90340-000-000	OFFICE OF - PURCHASED TECHNICAL SERVICES	-	500.00	500.00	500.00
X-001-2410-0000-90530-000-000	OFFICE OF - COMMUNICATIONS/PHONE/INTERNE	14,141.95	15,000.00	15,265.55	15,265.55
X-001-2410-0000-90582-000-000	OFFICE OF - TRAVEL EXPENSE REIMBURSEMENT	1,728.98	5,000.00	5,000.00	5,000.00
X-001-2410-0000-90610-000-000	OFFICE OF - MATERIALS & SUPPLIES	4,017.80	8,000.00	16,406.14	15,000.00
X-001-2410-0000-90615-000-000	OFFICE OF - SUPPLIES - TECHNOLOGY RELATE	-	-	1,395.38	1,395.38
X-001-2410-0000-90733-000-000	OFFICE OF - FURNITURE & FIXTURES	-	11,000.00	11,000.00	11,000.00
X-001-2410-0000-90810-000-000	OFFICE OF - DUES & FEES	-	-	-	-
2410 - OFFICE OF THE PRINCIPAL SERVICES	Sum:	2,742,357.27	3,012,293.00	3,081,543.11	3,240,305.04
24-School Administration					
2420 - OFFICE OF THE ASSISTAN	X-001-2420-0000-90111-003-000	93,320.00	93,820.00	93,820.00	98,320.00
	X-001-2420-0000-90111-010-000	325,824.00	340,000.00	340,000.00	358,000.00
	X-001-2420-0000-90111-017-000	81,293.00	87,501.00	87,501.00	92,001.00
	X-001-2420-0000-90111-019-000	84,075.00	84,575.00	84,575.00	89,075.00
	X-001-2420-0000-90111-022-000	240,496.00	242,000.00	242,000.00	255,500.00
	X-001-2420-0000-90111-023-000	114,621.94	116,122.00	116,122.00	120,622.00
	X-001-2420-0000-90111-025-000	106,840.50	114,000.00	114,000.00	118,500.00
	X-001-2420-0000-90111-027-000	65,715.06	84,500.00	91,432.44	89,000.00
	X-001-2420-0000-90111-097-000	-	-	-	-
	X-001-2420-0000-90111-098-000	262,161.00	263,661.00	309,623.80	298,125.98
	X-001-2420-0000-90111-099-000	86,245.00	86,745.00	87,973.69	95,745.00
	X-001-2420-0000-90210-003-000	4,260.42	4,300.00	4,735.70	4,735.70
	X-001-2420-0000-90210-010-000	19,908.32	22,080.00	22,080.00	22,080.00
	X-001-2420-0000-90210-017-000	5,580.42	7,998.00	7,998.00	7,998.00
	X-001-2420-0000-90210-019-000	5,580.42	8,160.00	8,160.00	8,160.00
	X-001-2420-0000-90210-022-000	14,228.33	14,300.00	14,604.24	14,604.24
	X-001-2420-0000-90210-023-000	6,685.69	9,993.00	9,993.00	9,993.00
	X-001-2420-0000-90210-025-000	5,261.99	5,300.00	5,300.00	5,300.00
	X-001-2420-0000-90210-027-000	3,195.30	3,200.00	5,814.27	5,814.27
	X-001-2420-0000-90210-097-000	-	-	-	-
	X-001-2420-0000-90210-098-000	14,101.26	14,520.00	20,659.94	20,659.94
	X-001-2420-0000-90210-099-000	5,580.42	4,380.00	5,132.84	5,132.84
	X-001-2420-0000-90212-003-000	528.00	530.00	530.00	530.00
	X-001-2420-0000-90212-010-000	1,905.50	2,050.00	2,050.00	2,050.00
	X-001-2420-0000-90212-017-000	485.50	525.00	525.00	525.00
	X-001-2420-0000-90212-019-000	528.00	525.00	525.00	525.00
	X-001-2420-0000-90212-022-000	1,587.00	1,600.00	1,600.00	1,600.00
	X-001-2420-0000-90212-023-000	617.56	625.00	625.00	625.00
	X-001-2420-0000-90212-025-000	658.50	675.00	675.00	675.00
	X-001-2420-0000-90212-027-000	395.94	410.00	500.50	500.50
	X-001-2420-0000-90212-097-000	-	-	-	-
	X-001-2420-0000-90212-098-000	1,584.00	1,600.00	1,911.00	1,911.00
	X-001-2420-0000-90212-099-000	528.00	550.00	550.00	550.00
	X-001-2420-0000-90213-003-000	285.48	300.00	335.70	335.70
	X-001-2420-0000-90213-010-000	1,571.32	1,600.00	1,790.22	1,790.22
	X-001-2420-0000-90213-017-000	367.23	400.00	673.29	673.29
	X-001-2420-0000-90213-019-000	480.00	500.00	685.72	685.72
	X-001-2420-0000-90213-022-000	1,060.30	1,100.00	1,385.58	1,385.58
	X-001-2420-0000-90213-023-000	438.63	450.00	536.02	536.02
	X-001-2420-0000-90213-025-000	405.12	425.00	425.00	425.00
	X-001-2420-0000-90213-027-000	214.08	225.00	611.14	611.14
	X-001-2420-0000-90213-097-000	-	-	-	-
	X-001-2420-0000-90213-098-000	960.36	1,000.00	1,801.14	1,801.14
	X-001-2420-0000-90213-099-000	480.00	500.00	500.00	500.00
	X-001-2420-0000-90225-000-000	-	-	98.21	98.21
	X-001-2420-0000-90225-003-000	1,335.19	1,353.00	1,353.00	1,353.00
	X-001-2420-0000-90225-010-000	4,452.19	4,409.00	4,409.00	4,409.00
	X-001-2420-0000-90225-017-000	1,121.16	1,262.00	1,262.00	1,262.00
	X-001-2420-0000-90225-019-000	1,086.25	1,219.00	1,219.00	1,219.00
	X-001-2420-0000-90225-022-000	3,336.61	3,364.00	3,364.00	3,364.00
	X-001-2420-0000-90225-023-000	1,592.50	1,662.00	1,662.00	1,662.00
	X-001-2420-0000-90225-025-000	1,501.47	1,550.00	1,550.00	1,550.00
	X-001-2420-0000-90225-027-000	935.88	952.00	1,252.73	1,252.73
	X-001-2420-0000-90225-097-000	-	-	-	-
	X-001-2420-0000-90225-098-000	3,642.27	3,801.00	4,252.24	4,252.24
	X-001-2420-0000-90225-099-000	1,150.32	1,251.00	1,251.00	1,251.00
	X-001-2420-0000-90231-003-000	22,490.12	24,916.00	24,916.00	24,916.00
	X-001-2420-0000-90231-010-000	78,523.62	81,196.00	81,196.00	81,196.00
	X-001-2420-0000-90231-017-000	19,591.69	23,229.00	23,229.00	23,229.00
	X-001-2420-0000-90231-019-000	20,262.09	22,448.00	22,448.00	22,448.00
	X-001-2420-0000-90231-022-000	57,959.53	61,995.00	61,995.00	61,995.00
	X-001-2420-0000-90231-023-000	27,623.96	30,603.00	30,603.00	30,603.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
	Account #	Account Description				
	X-001-2420-0000-90231-025-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	25,748.53	27,268.00	27,268.00	27,268.00
	X-001-2420-0000-90231-027-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	15,837.26	17,547.00	19,667.12	19,667.12
	X-001-2420-0000-90231-097-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-001-2420-0000-90231-098-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	63,180.83	69,997.00	69,997.00	69,997.00
	X-001-2420-0000-90231-099-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	20,785.09	23,027.00	23,027.00	23,027.00
	X-001-2420-0000-90281-000-000	OFFICE OF - SEVERANCE PAY - SICK LEAVE	-	-	-	-
	X-001-2420-0000-90282-000-000	OFFICE OF - SEVERANCE PAY - ANNUAL LEAVE	-	10,000.00	10,000.00	10,000.00
	X-001-2420-0000-90582-000-000	OFFICE OF - TRAVEL EXPENSE REIMBURSEMENT	-	1,000.00	1,000.00	1,000.00
	X-001-2420-0000-90610-000-000	OFFICE OF - MATERIALS & SUPPLIES	-	-	-	-
	X-001-2420-0000-90733-003-000	OFFICE OF - FURNITURE & FIXTURES	-	-	-	-
2420 - OFFICE OF THE ASSISTANT PRINCIPAL SERVIC		Sum:	1,932,211.15	2,036,794.00	2,106,780.53	2,154,621.58
25-Business Administration						
2500 - BUSINESS SERVICES						
	X-001-2500-0000-90110-000-000	BUSINESS S- SALARIES OF REGULAR EMPLOYEE	15,000.00	-	71,000.00	-
	X-001-2500-0000-90114-000-000	BUSINESS S- SALARIES-CLERICAL/SECRETARIA	-	-	28,716.11	40,000.00
	X-001-2500-0000-90120-000-000	BUSINESS S- SALARIES - TEMPORARY EMPLOYE	19,451.25	30,000.00	30,000.00	30,000.00
	X-001-2500-0000-90129-000-000	REGULAR PR- SALARIES-OTHER TEMPORARY EMP	-	-	6,018.75	6,018.75
	X-001-2500-0000-90210-000-000	BUSINESS S- GROUP INSURANCE	-	-	3,314.99	3,314.99
	X-001-2500-0000-90212-000-000	BUSINESS S- LIFE INS / SCH BD & STATE	-	-	318.50	318.50
	X-001-2500-0000-90225-000-000	BUSINESS S- MEDICARE CONTRIBUTIONS	499.56	-	1,587.02	1,587.02
	X-001-2500-0000-90231-000-000	BUSINESS S- LOUISIANA TEACHERS' RETIREME	7,579.77	-	18,100.00	19,258.65
	X-001-2500-0000-90233-000-000	BUSINESS S- LOUISIANA SCHOOL EMPLOYEES'	552.00	-	3,612.00	3,612.00
	X-001-2500-0000-90270-000-000	BUSINESS S- RETIREE HEALTH BENEFITS	15,555.85	19,000.00	19,000.00	19,000.00
	X-001-2500-0000-90317-000-000	BUSINESS S- MANAGEMENT CONSULTANTS	-	-	-	-
	X-001-2500-0000-90319-000-000	BUSINESS S- OTHER FEES	469.16	500.00	925.00	925.00
	X-001-2500-0000-90340-000-000	BUSINESS S- PURCHASED TECHNICAL SERVICES	77,801.74	115,000.00	115,000.00	115,000.00
	X-001-2500-0000-90430-000-000	BUSINESS S- REPAIR AND MAINTENANCE SERVI	537.17	-	-	-
	X-001-2500-0000-90442-000-000	BUSINESS S- RENTAL OF EQUIPMENT AND VEHI	-	-	3,187.20	3,187.20
	X-001-2500-0000-90530-000-000	BUSINESS S- COMMUNICATIONS(PHONE/INTERNE	4,797.73	5,000.00	15,000.00	15,000.00
	X-001-2500-0000-90540-000-000	BUSINESS S- ADVERTISING AND PUBLIC NOTIC	2,356.48	7,000.00	3,000.00	3,000.00
	X-001-2500-0000-90610-000-000	BUSINESS S- MATERIALS & SUPPLIES	7,531.74	10,000.00	11,094.75	11,094.75
	X-001-2500-0000-90615-000-000	BUSINESS S- SUPPLIES - TECHNOLOGY RELATE	-	-	2,607.26	2,607.26
	X-001-2500-STIP-90110-000-000	BUSINESS S- SALARIES OF REGULAR EMPLOYEE	16,000.00	-	22,250.00	22,250.00
	X-001-2500-STIP-90225-000-000	BUSINESS S- MEDICARE CONTRIBUTIONS	232.00	-	322.44	322.44
	X-001-2500-STIP-90231-000-000	BUSINESS S- LOUISIANA TEACHERS' RETIREME	3,133.00	-	3,925.64	3,925.64
	X-001-2500-STIP-90233-000-000	BUSINESS S- LOUISIANA SCHOOL EMPLOYEES'	828.00	-	967.50	967.50
2500 - BUSINESS SERVICES		Sum:	172,325.45	186,500.00	359,947.16	301,389.70
25-Business Administration						
2511 - SUPERVISING FISCAL SER						
	X-001-2511-0000-90111-000-000	SUPERVISIN- SALARIES-OFFICIALS/ADMIN/MGR	96,156.38	120,700.00	120,700.00	127,000.00
	X-001-2511-0000-90210-000-000	SUPERVISIN- GROUP INSURANCE	2,696.14	4,380.00	5,814.27	6,500.00
	X-001-2511-0000-90212-000-000	SUPERVISIN- LIFE INS / SCH BD & STATE	270.91	300.00	500.50	500.50
	X-001-2511-0000-90213-000-000	SUPERVISIN- DENTAL INS / SCH BD SHARE	253.50	500.00	685.72	685.72
	X-001-2511-0000-90225-000-000	SUPERVISIN- MEDICARE CONTRIBUTIONS	1,355.99	1,743.00	1,743.00	1,743.00
	X-001-2511-0000-90231-000-000	SUPERVISIN- LOUISIANA TEACHERS' RETIREME	23,173.68	32,093.00	32,093.00	32,093.00
	X-001-2511-0000-90281-000-000	-	-	-	-	-
	X-001-2511-0000-90282-000-000	-	-	-	-	-
	X-001-2511-0000-90339-000-000	SUPERVISIN- OTHER PURCHASED SERVICES	-	-	14,000.00	14,000.00
	X-001-2511-0000-90582-000-000	SUPERVISIN- TRAVEL EXPENSE REIMBURSEMENT	316.32	3,500.00	3,500.00	18,000.00
	X-001-2511-0000-90610-000-000	SUPERVISIN- MATERIALS & SUPPLIES	1,248.94	1,500.00	1,500.00	5,000.00
	X-001-2511-0000-90615-000-000	SUPERVISIN- SUPPLIES - TECHNOLOGY RELATE	1,791.88	2,500.00	2,500.00	3,000.00
	X-001-2511-0000-90810-000-000	SUPERVISIN- DUES & FEES	380.00	1,500.00	1,500.00	1,500.00
2511 - SUPERVISING FISCAL SERVICES		Sum:	127,643.74	168,716.00	184,536.49	210,022.22
25-Business Administration						
2512 - BUDGETING SERVICES						
	X-001-2512-0000-90114-000-000	BUDGETING - SALARIES-CLERICAL/SECRETARIA	47,648.73	47,856.00	47,856.00	52,356.00
	X-001-2512-0000-90118-000-000	BUDGETING - SALARIES-DEGREED PROFESSIONA	70,332.00	70,832.00	70,832.00	79,832.00
	X-001-2512-0000-90210-000-000	BUDGETING - GROUP INSURANCE	5,580.42	7,560.00	7,560.00	7,560.00
	X-001-2512-0000-90212-000-000	BUDGETING - LIFE INS / SCH BD & STATE	1,056.00	1,100.00	1,100.00	1,100.00
	X-001-2512-0000-90213-000-000	BUDGETING - DENTAL INS / SCH BD SHARE	480.00	259.00	610.96	610.96
	X-001-2512-0000-90225-000-000	BUDGETING - MEDICARE CONTRIBUTIONS	1,578.82	1,706.00	1,706.00	1,706.00
	X-001-2512-0000-90231-000-000	BUDGETING - LOUISIANA TEACHERS' RETIREME	28,433.40	31,423.00	31,423.00	31,423.00
	X-001-2512-0000-90282-000-000	BUDGETING - SEVERANCE PAY - ANNUAL LEAVE	-	-	4,472.12	6,000.00
	X-001-2512-0000-90582-000-000	BUDGETING - TRAVEL EXPENSE REIMBURSEMENT	1,344.35	18,000.00	18,000.00	18,000.00
	X-001-2512-0000-90610-000-000	BUDGETING - MATERIALS & SUPPLIES	308.64	1,500.00	1,500.00	1,500.00
	X-001-2512-0000-90615-000-000	BUDGETING - SUPPLIES - TECHNOLOGY RELATE	128.68	1,500.00	1,500.00	1,500.00
	X-001-2512-0000-90810-000-000	BUDGETING - DUES & FEES	200.00	300.00	300.00	300.00
2512 - BUDGETING SERVICES		Sum:	157,091.04	182,036.00	186,860.08	201,887.96
25-Business Administration						
2514 - PAYROLL SERVICES						
	X-001-2514-0000-90114-000-000	PAYROLL SE- SALARIES-CLERICAL/SECRETARIA	139,525.20	150,000.00	150,000.00	163,500.00
	X-001-2514-0000-90129-000-000	PAYROLL SE- SALARIES-OTHER TEMPORARY EMP	10,078.20	10,000.00	10,000.00	10,000.00
	X-001-2514-0000-90210-000-000	PAYROLL SE- GROUP INSURANCE	7,926.27	18,678.00	18,678.00	18,678.00
	X-001-2514-0000-90212-000-000	PAYROLL SE- LIFE INS / SCH BD & STATE	1,347.25	1,500.00	1,501.50	1,501.50
	X-001-2514-0000-90213-000-000	PAYROLL SE- DENTAL INS / SCH BD SHARE	654.49	1,085.00	1,085.00	1,085.00
	X-001-2514-0000-90220-000-000	SOCIAL SECURITY TAX WH	315.08	-	-	-
	X-001-2514-0000-90225-000-000	PAYROLL SE- MEDICARE CONTRIBUTIONS	2,066.16	2,200.00	2,200.00	2,200.00
	X-001-2514-0000-90231-000-000	PAYROLL SE- LOUISIANA TEACHERS' RETIREME	33,625.58	33,062.00	33,062.00	33,062.00
	X-001-2514-0000-90281-000-000	PAYROLL SE- SEVERANCE PAY - SICK LEAVE	-	-	1,804.85	1,804.85
	X-001-2514-0000-90282-000-000	PAYROLL SE- SEVERANCE PAY - ANNUAL LEAVE	916.88	-	3,609.69	3,609.69
	X-001-2514-0000-90319-000-000	PAYROLL SE- OTHER FEES	450.00	1,000.00	1,000.00	1,000.00
	X-001-2514-0000-90582-000-000	PAYROLL SE- TRAVEL EXPENSE REIMBURSEMENT	101.84	2,500.00	2,500.00	2,500.00
	X-001-2514-0000-90610-000-000	PAYROLL SE- MATERIALS & SUPPLIES	5,696.14	5,000.00	5,524.38	5,524.38
	X-001-2514-0000-90615-000-000	PAYROLL SE- SUPPLIES - TECHNOLOGY RELATE	2,706.98	1,000.00	4,230.23	4,230.23
	X-001-2514-0000-90733-000-000	PAYROLL SE- FURNITURE & FIXTURES	2,869.23	-	-	-
2514 - PAYROLL SERVICES		Sum:	208,279.30	226,025.00	235,195.65	248,695.65
25-Business Administration						

IBERVILLE PARISH SCHOOL BOARD
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Account #	Account Description	2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
2515 - FINANCIAL ACCOUNTING SERVICES					
X-001-2515-0000-90114-000-000	FINANCIAL - SALARIES-CLERICAL/SECRETARIA	45,042.47	42,686.00	84,379.14	84,841.94
X-001-2515-0000-90118-000-000	FINANCIAL - SALARIES-DEGREED PROFESSIONA	120,115.23	121,015.00	121,015.00	125,515.00
X-001-2515-0000-90210-000-000	FINANCIAL - GROUP INSURANCE	13,991.26	14,000.00	14,000.00	14,000.00
X-001-2515-0000-90212-000-000	FINANCIAL - LIFE INS / SCH BD & STATE	1,584.00	1,600.00	1,600.00	1,700.00
X-001-2515-0000-90213-000-000	FINANCIAL - DENTAL INS / SCH BD SHARE	1,112.15	1,348.00	1,381.81	1,500.00
X-001-2515-0000-90225-000-000	FINANCIAL - MEDICARE CONTRIBUTIONS	2,222.68	2,314.00	2,314.00	2,314.00
X-001-2515-0000-90231-000-000	FINANCIAL - LOUISIANA TEACHERS' RETIREME	39,848.66	42,615.00	42,615.00	40,000.00
X-001-2515-0000-90282-000-000		-	-	-	-
X-001-2515-0000-90582-000-000	FINANCIAL - TRAVEL EXPENSE REIMBURSEMENT	122.78	4,000.00	4,000.00	12,000.00
X-001-2515-0000-90610-000-000	FINANCIAL - MATERIALS & SUPPLIES	4,651.53	5,000.00	5,000.00	5,000.00
X-001-2515-0000-90615-000-000	FINANCIAL - SUPPLIES - TECHNOLOGY RELATE	3,155.29	3,500.00	3,500.00	3,500.00
X-001-2515-0000-90733-000-000	FINANCIAL - FURNITURE & FIXTURES	7,847.02	10,000.00	10,000.00	10,000.00
X-001-2515-0000-90810-000-000	FINANCIAL - DUES & FEES	300.00	400.00	400.00	400.00
2515 - FINANCIAL ACCOUNTING SERVICES	Sum:	239,993.07	248,478.00	290,204.95	300,770.94
25-Business Administration					
2517 - PROPERTY ACCOUNTING SERVICES					
X-001-2517-0000-90114-000-000	PROPERTY A- SALARIES-CLERICAL/SECRETARIA	44,836.00	45,336.00	45,336.00	51,000.00
X-001-2517-0000-90210-000-000	PROPERTY A- GROUP INSURANCE	4,260.42	4,300.00	4,604.27	4,604.27
X-001-2517-0000-90212-000-000	PROPERTY A- LIFE INS / SCH BD & STATE	528.00	550.00	550.00	550.00
X-001-2517-0000-90213-000-000	PROPERTY A- DENTAL INS / SCH BD SHARE	285.48	300.00	364.16	364.16
X-001-2517-0000-90225-000-000	PROPERTY A- MEDICARE CONTRIBUTIONS	630.30	650.00	650.00	650.00
X-001-2517-0000-90231-000-000	PROPERTY A- LOUISIANA TEACHERS' RETIREME	10,805.53	11,971.00	11,971.00	11,971.00
X-001-2517-0000-90340-000-000	PROPERTY A- PURCHASED TECHNICAL SERVICES	-	10,000.00	10,000.00	10,000.00
X-001-2517-0000-90582-000-000	PROPERTY A- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
X-001-2517-0000-90610-000-000	PROPERTY A- MATERIALS & SUPPLIES	353.70	1,500.00	1,541.25	1,541.25
X-001-2517-0000-90615-000-000	PROPERTY A- SUPPLIES - TECHNOLOGY RELATE	982.56	1,500.00	1,500.00	1,500.00
2517 - PROPERTY ACCOUNTING SERVICES	Sum:	62,681.99	76,107.00	76,516.68	82,180.68
25-Business Administration					
2519 - OTHER FISCAL SERVICES					
X-001-2519-0000-90118-000-000	OTHER FISC- SALARIES-DEGREED PROFESSIONA	76,092.87	68,000.00	68,000.00	72,500.00
X-001-2519-0000-90129-000-000	OTHER FISC- SALARIES-OTHER TEMPORARY EMP	3,112.50	-	-	-
X-001-2519-0000-90210-000-000	OTHER FISC- GROUP INSURANCE	4,606.92	3,180.00	4,604.27	4,604.27
X-001-2519-0000-90212-000-000	OTHER FISC- LIFE INS / SCH BD & STATE	570.50	600.00	600.00	600.00
X-001-2519-0000-90213-000-000	OTHER FISC- DENTAL INS / SCH BD SHARE	307.26	250.00	364.16	500.00
X-001-2519-0000-90225-000-000	OTHER FISC- MEDICARE CONTRIBUTIONS	1,499.98	1,000.00	1,000.00	1,000.00
X-001-2519-0000-90231-000-000	OTHER FISC- LOUISIANA TEACHERS' RETIREME	16,407.09	18,009.00	18,009.00	18,009.00
X-001-2519-0000-90233-000-000		-	-	-	-
X-001-2519-0000-90281-000-000	OTHER FISC- SEVERANCE PAY - SICK LEAVE	16,531.79	-	-	-
X-001-2519-0000-90282-000-000	OTHER FISC- SEVERANCE PAY - ANNUAL LEAVE	11,021.19	-	-	-
X-001-2519-0000-90582-000-000	OTHER FISC- TRAVEL EXPENSE REIMBURSEMENT	1,034.53	3,000.00	3,000.00	10,000.00
X-001-2519-0000-90610-000-000	OTHER FISC- MATERIALS & SUPPLIES	19.85	1,500.00	1,500.00	1,500.00
X-001-2519-0000-90615-000-000	OTHER FISC- SUPPLIES - TECHNOLOGY RELATE	1,073.59	1,500.00	1,500.00	1,500.00
X-001-2519-0000-90810-000-000	OTHER FISC- DUES & FEES	100.00	500.00	500.00	500.00
2519 - OTHER FISCAL SERVICES	Sum:	132,378.07	97,539.00	99,077.43	110,713.27
25-Business Administration					
2530 - WAREHOUSING AND DISTRIBUTING SERVICES					
X-001-2530-0000-90119-000-000	WAREHOUSIN- SALARIES-OTHER	93,374.46	99,870.00	104,930.71	117,870.00
X-001-2530-0000-90210-000-000	WAREHOUSIN- GROUP INSURANCE	6,936.84	10,140.00	10,140.00	10,140.00
X-001-2530-0000-90212-000-000	WAREHOUSIN- LIFE INS / SCH BD & STATE	1,297.25	1,300.00	1,300.00	1,300.00
X-001-2530-0000-90213-000-000	WAREHOUSIN- DENTAL INS / SCH BD SHARE	493.50	627.00	840.38	900.00
X-001-2530-0000-90225-000-000	WAREHOUSIN- MEDICARE CONTRIBUTIONS	1,320.80	1,433.00	1,496.45	1,800.00
X-001-2530-0000-90231-000-000	WAREHOUSIN- LOUISIANA TEACHERS' RETIREME	110.62	-	-	-
X-001-2530-0000-90233-000-000	WAREHOUSIN- LOUISIANA SCHOOL EMPLOYEES'	23,238.63	27,683.00	27,683.00	27,683.00
X-001-2530-0000-90281-000-000	WAREHOUSIN- SEVERANCE PAY - SICK LEAVE	-	-	1,804.90	-
X-001-2530-0000-90282-000-000	WAREHOUSIN- SEVERANCE PAY - ANNUAL LEAVE	-	-	1,634.63	-
X-001-2530-0000-90442-000-000		-	-	-	-
X-001-2530-0000-90550-000-000	WAREHOUSIN- PRINTING AND BINDING	-	-	-	-
X-001-2530-0000-90610-000-000	WAREHOUSIN- MATERIALS & SUPPLIES	658.25	2,000.00	2,077.87	3,500.00
X-001-2530-0000-90615-000-000	WAREHOUSIN- SUPPLIES - TECHNOLOGY RELATE	534.37	-	3,337.57	3,500.00
2530 - WAREHOUSING AND DISTRIBUTING SERVICES	Sum:	127,964.72	143,053.00	155,245.51	166,693.00
25-Business Administration					
2540 - PRINTING PUBLISHING AND DUPLICATING SERVICES					
X-001-2540-0000-90114-000-000	PRINTING P- SALARIES-CLERICAL/SECRETARIA	37,553.00	38,053.00	38,053.00	42,553.00
X-001-2540-0000-90210-000-000	PRINTING P- GROUP INSURANCE	4,260.42	4,300.00	4,604.27	4,604.27
X-001-2540-0000-90212-000-000	PRINTING P- LIFE INS / SCH BD & STATE	528.00	550.00	550.00	550.00
X-001-2540-0000-90213-000-000	PRINTING P- DENTAL INS / SCH BD SHARE	285.48	348.00	364.16	364.16
X-001-2540-0000-90225-000-000	PRINTING P- MEDICARE CONTRIBUTIONS	513.71	545.00	545.00	545.00
X-001-2540-0000-90231-000-000	PRINTING P- LOUISIANA TEACHERS' RETIREME	9,050.27	10,027.00	10,027.00	10,027.00
X-001-2540-0000-90430-000-000	PRINTING P- REPAIR AND MAINTENANCE SERVI	1,417.81	5,000.00	5,000.00	5,000.00
X-001-2540-0000-90442-000-000	PRINTING P- RENTAL OF EQUIPMENT AND VEHI	36,226.26	35,000.00	35,000.00	35,000.00
X-001-2540-0000-90530-000-000	PRINTING P- COMMUNICATIONS(PHONE/INTERNE	2,385.50	3,500.00	3,500.00	3,500.00
X-001-2540-0000-90582-000-000	PRINTING P- TRAVEL EXPENSE REIMBURSEMENT	311.21	1,000.00	1,000.00	1,000.00
X-001-2540-0000-90610-000-000	PRINTING P- MATERIALS & SUPPLIES	8,529.48	10,000.00	10,000.00	10,000.00
X-001-2540-0000-90615-000-000	PRINTING P- SUPPLIES - TECHNOLOGY RELATE	4,392.67	-	-	-
X-001-2540-0000-90731-000-000	PRINTING P- MACHINERY	-	2,000.00	2,000.00	2,000.00
2540 - PRINTING PUBLISHING AND DUPLICATING SERV	Sum:	105,453.81	110,323.00	110,643.43	115,143.43
25-Business Administration					
2590 - OTHER BUSINESS SERVICES					
X-001-2590-0000-90119-000-000	OTHER BUSI- SALARIES-OTHER	121,759.00	143,192.00	143,192.00	153,000.00
X-001-2590-0000-90210-000-000	OTHER BUSI- GROUP INSURANCE	5,580.42	5,700.00	5,814.27	6,000.00
X-001-2590-0000-90212-000-000	OTHER BUSI- LIFE INS / SCH BD & STATE	928.50	950.00	1,001.00	1,200.00
X-001-2590-0000-90213-000-000	OTHER BUSI- DENTAL INS / SCH BD SHARE	480.00	500.00	685.72	700.00
X-001-2590-0000-90225-000-000	OTHER BUSI- MEDICARE CONTRIBUTIONS	1,657.87	2,062.00	2,062.00	2,062.00
X-001-2590-0000-90231-000-000	OTHER BUSI- LOUISIANA TEACHERS' RETIREME	17,640.23	19,543.00	19,543.00	19,000.00
X-001-2590-0000-90233-000-000	OTHER BUSI- LOUISIANA SCHOOL EMPLOYEES'	13,403.37	-	16,870.93	18,000.00
X-001-2590-0000-90340-000-000	OTHER BUSI- PURCHASED TECHNICAL SERVICES	-	-	-	-
X-001-2590-0000-90582-000-000	OTHER BUSI- TRAVEL EXPENSE REIMBURSEMENT	548.91	1,500.00	1,500.00	1,500.00
X-001-2590-0000-90610-000-000	OTHER BUSI- MATERIALS & SUPPLIES	2,764.92	4,500.00	40,457.45	10,000.00

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			2023-2024	2024-2025	2024-2025	2025-2026	
Account #		Account Description	Actual	Orig Budget	Rev Budget	FY 26 (Proposed)	
X-001-2590-0000-90730-000-000		OTHER BUSI- EQUIPMENT	-	-	-	-	
X-001-2590-0000-90810-000-000		OTHER BUSI- DUES & FEES	100.00	500.00	500.00	500.00	
2590 - OTHER BUSINESS SERVICES			164,863.22	178,447.00	231,626.37	211,962.00	
26-Operations and Maint of Plant							
2600 - OPERATIONS & MAINTENA		X-001-2600-0000-90110-000-000	OPERATIONS- SALARIES OF REGULAR EMPLOYEE	80,650.00	-	300,000.00	-
		X-001-2600-0000-90119-000-000	OPERATIONS- SALARIES-OTHER	-	-	-	-
		X-001-2600-0000-90225-000-000	OPERATIONS- MEDICARE CONTRIBUTIONS	1,169.43	-	4,309.85	-
		X-001-2600-0000-90231-000-000	OPERATIONS- LOUISIANA TEACHERS' RETIREME	241.00	-	860.40	-
		X-001-2600-0000-90233-000-000	OPERATIONS- LOUISIANA SCHOOL EMPLOYEES'	21,155.40	-	71,481.90	-
		X-001-2600-0000-90270-000-000	OPERATIONS- RETIREE HEALTH BENEFITS	103,489.82	130,000.00	130,000.00	-
		X-001-2600-STIP-90110-000-000	OPERATIONS- SALARIES OF REGULAR EMPLOYEE	78,000.00	-	94,750.00	-
		X-001-2600-STIP-90225-000-000	OPERATIONS- MEDICARE CONTRIBUTIONS	1,131.00	-	1,374.59	-
		X-001-2600-STIP-90231-000-000	OPERATIONS- LOUISIANA TEACHERS' RETIREME	241.00	-	483.98	-
		X-001-2600-STIP-90233-000-000	OPERATIONS- LOUISIANA SCHOOL EMPLOYEES'	20,148.00	-	22,317.00	-
2600 - OPERATIONS & MAINTENANCE OF PLANT SERVIC			Sum:	306,225.65	130,000.00	625,577.72	-
26-Operations and Maint of Plant							
2660 - SECURITY SERVICES		X-001-2660-0000-90430-000-000	SAFETY & S- REPAIR AND MAINTENANCE SERVI	-	-	-	57,500.00
		X-001-2660-0000-90530-000-000	COMMUNICATIONS(PHONE/INTERNET)	-	-	-	385,500.00
		X-001-2660-0000-90610-000-000	SAFETY SECURITY- MATERIALS & SUPPLIES	-	-	-	1,379,000.00
		X-001-2660-0000-90730-000-000	SAFETY & SECURITY- EQUIPMENT	-	-	-	160,000.00
2660 - SECURITY SERVICES			Sum:	-	-	-	1,982,000.00
26-Operations and Maint of Plant							
2662 - SECURITY		X-001-2662-0000-90340-000-000	SECURITY- PURCHASED TECHNICAL SERVICES	-	-	-	-
		X-001-2662-0000-90430-000-000	SECURITY- REPAIR AND MAINTENANCE SERVICE	-	-	-	57,500.00
		X-001-2662-0000-90530-000-000	SECURITY - COMMUNICATIONS(PHONE/INTERNET	-	-	-	381,500.00
		X-001-2662-0000-90610-000-000	SECURITY- MATERIALS & SUPPLIES	277.12	1,000.00	1,000.00	1,000.00
		X-001-2662-0000-90730-000-000	SECURITY- EQUIPMENT	-	-	-	160,000.00
2662 - SECURITY			Sum:	277.12	1,000.00	1,000.00	600,000.00
27-Student Transportation Services							
2700 - STUDENT TRANSPORTATI		X-001-2700-0000-90110-000-000	STUDENT TR- SALARIES OF REGULAR EMPLOYEE	73,000.00	-	280,000.00	-
		X-001-2700-0000-90225-000-000	STUDENT TR- MEDICARE CONTRIBUTIONS	1,058.50	-	4,295.40	2,500.00
		X-001-2700-0000-90231-000-000	STUDENT TR- LOUISIANA TEACHERS' RETIREME	482.00	-	1,720.80	1,200.00
		X-001-2700-0000-90233-000-000	STUDENT TR- LOUISIANA SCHOOL EMPLOYEES'	17,940.00	-	68,963.40	36,000.00
		X-001-2700-0000-90270-000-000	STUDENT TR- RETIREE HEALTH BENEFITS	155,543.90	190,000.00	190,000.00	190,000.00
		X-001-2700-STIP-90110-000-000	STUDENT TR- SALARIES OF REGULAR EMPLOYEE	75,000.00	-	100,500.00	100,500.00
		X-001-2700-STIP-90225-000-000	STUDENT TR- MEDICARE CONTRIBUTIONS	1,087.50	-	1,457.61	1,800.00
		X-001-2700-STIP-90231-000-000	STUDENT TR- LOUISIANA TEACHERS' RETIREME	723.00	-	1,398.16	1,800.00
		X-001-2700-STIP-90233-000-000	STUDENT TR- LOUISIANA SCHOOL EMPLOYEES'	18,216.00	-	22,639.50	25,000.00
2700 - STUDENT TRANSPORTATION SERVICES			Sum:	343,050.90	190,000.00	670,974.87	358,800.00
27-Student Transportation Services							
2710 - SUPERVISION OF STUDEN		X-001-2710-0000-90111-000-000	SUPERVISIO- SALARIES-OFFICIALS/ADMIN/MGR	96,340.00	102,500.00	102,500.00	107,000.00
		X-001-2710-0000-90114-000-000	SUPERVISIO- SALARIES-CLERICAL/SECRETARIA	36,116.42	38,442.00	38,442.00	42,942.00
		X-001-2710-0000-90210-000-000	SUPERVISIO- GROUP INSURANCE	6,375.72	8,976.00	8,976.00	8,976.00
		X-001-2710-0000-90212-000-000	SUPERVISIO- LIFE INS / SCH BD & STATE	928.50	1,000.00	1,001.00	1,001.00
		X-001-2710-0000-90213-000-000	SUPERVISIO- DENTAL INS / SCH BD SHARE	342.84	631.00	631.00	631.00
		X-001-2710-0000-90225-000-000	SUPERVISIO- MEDICARE CONTRIBUTIONS	1,867.11	2,593.00	2,593.00	2,593.00
		X-001-2710-0000-90231-000-000	SUPERVISIO- LOUISIANA TEACHERS' RETIREME	31,922.02	35,629.00	35,629.00	35,629.00
		X-001-2710-0000-90530-000-000	SUPERVISIO- COMMUNICATIONS(PHONE/INTERNE	-	1,000.00	1,000.00	1,000.00
		X-001-2710-0000-90582-000-000	SUPERVISIO- TRAVEL EXPENSE REIMBURSEMENT	3,550.60	6,000.00	6,000.00	6,000.00
		X-001-2710-0000-90610-000-000	SUPERVISIO- MATERIALS & SUPPLIES	-	-	-	-
		X-001-2710-0000-90735-000-000	SUPERVISIO- TECHNOLOGY SOFTWARE	-	10,000.00	10,000.00	10,000.00
2710 - SUPERVISION OF STUDENT TRANSPORTATION SE			Sum:	177,443.21	206,771.00	206,772.00	215,772.00
27-Student Transportation Services							
2720 - REGULAR TRANSPORTATI		X-001-2720-0000-90335-000-000	REGULAR TR- MEDICAL SERVICES	110.00	-	-	-
2720 - REGULAR TRANSPORTATION			Sum:	110.00	-	-	-
27-Student Transportation Services							
2721 - VEHICLE OPERATION		X-001-2721-0000-90115-000-000	VEHICLE OP- SALARIES-PARAS/AIDES	241,729.24	247,000.00	247,000.00	319,000.00
		X-001-2721-0000-90116-000-000	VEHICLE OP- SALARIES-SERVICE WORKERS	1,489,985.11	1,589,381.00	1,589,381.00	1,850,381.00
		X-001-2721-0000-90124-000-000	VEHICLE OP- SALARIES-SUBSTITUTE EMPLOYEE	105,789.41	114,000.00	114,000.00	132,000.00
		X-001-2721-0000-90130-000-000	VEHICLE OP- SALARIES-EXTRA WORKED PERFOR	7,430.00	10,000.00	10,000.00	2,500.00
		X-001-2721-0000-90130-003-000	VEHICLE OP- SALARIES-EXTRA WORKED PERFOR	370.00	-	350.00	1,000.00
		X-001-2721-0000-90130-010-000	VEHICLE OP- SALARIES-EXTRA WORKED PERFOR	2,215.00	-	1,675.00	1,000.00
		X-001-2721-0000-90130-017-000	VEHICLE OP- SALARIES-EXTRA WORKED PERFOR	100.00	-	295.00	1,000.00
		X-001-2721-0000-90130-019-000	VEHICLE OP- SALARIES-EXTRA WORKED PERFOR	1,740.00	-	550.00	1,000.00
		X-001-2721-0000-90130-022-000	VEHICLE OP- SALARIES-EXTRA WORKED PERFOR	2,670.00	-	1,090.00	1,000.00
		X-001-2721-0000-90130-023-000	VEHICLE OP- SALARIES-EXTRA WORKED PERFOR	770.00	-	550.00	1,000.00
		X-001-2721-0000-90130-025-000	VEHICLE OP- SALARIES-EXTRA WORKED PERFOR	6,096.73	-	1,395.00	1,000.00
		X-001-2721-0000-90130-027-000	VEHICLE OP- SALARIES-EXTRA WORKED PERFOR	1,085.00	-	1,160.00	1,000.00
		X-001-2721-0000-90130-098-000	VEHICLE OP- SALARIES-EXTRA WORKED PERFOR	4,990.00	-	5,260.00	5,000.00
		X-001-2721-0000-90130-099-000	VEHICLE OP- SALARIES-EXTRA WORKED PERFOR	2,020.00	-	1,770.00	1,500.00
		X-001-2721-0000-90210-000-000	VEHICLE OP- GROUP INSURANCE	174,490.62	222,474.00	222,474.00	170,000.00
		X-001-2721-0000-90212-000-000	VEHICLE OP- LIFE INS / SCH BD & STATE	29,027.15	29,100.00	29,100.00	30,000.00
		X-001-2721-0000-90213-000-000	VEHICLE OP- DENTAL INS / SCH BD SHARE	14,707.81	16,471.00	17,443.26	17,000.00
		X-001-2721-0000-90225-000-000	VEHICLE OP- MEDICARE CONTRIBUTIONS	24,857.82	25,414.00	25,414.00	26,000.00
		X-001-2721-0000-90225-003-000	VEHICLE OP- MEDICARE CONTRIBUTIONS	5.27	-	4.73	100.00
		X-001-2721-0000-90225-010-000	VEHICLE OP- MEDICARE CONTRIBUTIONS	31.77	-	23.85	100.00
		X-001-2721-0000-90225-017-000	VEHICLE OP- MEDICARE CONTRIBUTIONS	1.42	-	4.05	100.00
		X-001-2721-0000-90225-019-000	VEHICLE OP- MEDICARE CONTRIBUTIONS	23.52	-	7.63	100.00
		X-001-2721-0000-90225-022-000	VEHICLE OP- MEDICARE CONTRIBUTIONS	37.83	-	15.55	100.00
		X-001-2721-0000-90225-023-000	VEHICLE OP- MEDICARE CONTRIBUTIONS	10.51	-	7.46	100.00
		X-001-2721-0000-90225-025-000	VEHICLE OP- MEDICARE CONTRIBUTIONS	79.79	-	18.27	100.00

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			2023-2024	2024-2025	2024-2025	2025-2026
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Account #	Account Description					
X-001-2721-0000-90225-027-000	VEHICLE OP- MEDICARE CONTRIBUTIONS		15.00	-	15.69	100.00
X-001-2721-0000-90225-096-000	VEHICLE OP- MEDICARE CONTRIBUTIONS		-	-	-	100.00
X-001-2721-0000-90225-097-000	VEHICLE OP- MEDICARE CONTRIBUTIONS		-	-	-	100.00
X-001-2721-0000-90225-098-000	VEHICLE OP- MEDICARE CONTRIBUTIONS		70.62	-	74.61	100.00
X-001-2721-0000-90225-099-000	VEHICLE OP- MEDICARE CONTRIBUTIONS		27.89	-	24.15	100.00
X-001-2721-0000-90231-000-000	VEHICLE OP- LOUISIANA TEACHERS' RETIREME		13,084.06	15,000.00	15,000.00	15,000.00
X-001-2721-0000-90231-010-000	VEHICLE OP- LOUISIANA TEACHERS' RETIREME		16.87	-	134.43	134.43
X-001-2721-0000-90231-025-000	VEHICLE OP- LOUISIANA TEACHERS' RETIREME		446.19	-	-	-
X-001-2721-0000-90231-098-000	VEHICLE OP- LOUISIANA TEACHERS' RETIREME		54.22	-	75.28	75.28
X-001-2721-0000-90231-099-000	VEHICLE OP- LOUISIANA TEACHERS' RETIREME		-	-	-	-
X-001-2721-0000-90233-000-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'		436,553.35	490,753.00	490,753.00	490,753.00
X-001-2721-0000-90233-003-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'		57.96	-	90.30	200.00
X-001-2721-0000-90233-010-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'		189.06	-	95.46	200.00
X-001-2721-0000-90233-017-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'		27.60	-	76.11	100.00
X-001-2721-0000-90233-019-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'		480.24	-	129.00	200.00
X-001-2721-0000-90233-022-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'		564.41	-	272.19	300.00
X-001-2721-0000-90233-023-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'		154.56	-	141.90	200.00
X-001-2721-0000-90233-025-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'		1,133.09	-	316.05	300.00
X-001-2721-0000-90233-027-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'		299.46	-	281.22	200.00
X-001-2721-0000-90233-097-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'		-	-	-	-
X-001-2721-0000-90233-098-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'		793.50	-	833.34	1,000.00
X-001-2721-0000-90233-099-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'		460.92	-	456.66	500.00
X-001-2721-0000-90281-000-000	VEHICLE OP- SEVERANCE PAY - SICK LEAVE		5,937.12	15,000.00	15,000.00	7,000.00
X-001-2721-0000-90290-000-000	VEHICLE OP- OTHER EMPLOYEE BENEFITS		-	-	-	-
X-001-2721-0000-90330-000-000	VEHICLE OP- OTHER PURCHASED PROFESSIONAL		-	-	1,400.00	1,400.00
X-001-2721-0000-90335-000-000	VEHICLE OP- MEDICAL SERVICES		8,516.05	11,000.00	11,000.00	11,000.00
X-001-2721-0000-90340-000-000	VEHICLE OP- PURCHASED TECHNICAL SERVICES		49,242.30	25,000.00	76,183.28	50,000.00
X-001-2721-0000-90430-000-000	VEHICLE OP- REPAIR AND MAINTENANCE SERVI		71,994.52	115,000.00	115,000.00	115,000.00
X-001-2721-0000-90442-000-000	VEHICLE OP- RENTAL OF EQUIPMENT AND VEHI		988,620.03	1,000,000.00	1,018,183.36	1,050,000.00
X-001-2721-0000-90519-000-000	VEHICLE OP- STUDENT TRANSPORTATION PURCH		913,259.01	900,000.00	900,000.00	900,000.00
X-001-2721-0000-90523-000-000	VEHICLE OP- FLEET INSURANCE		125,268.18	150,000.00	150,000.00	150,000.00
X-001-2721-0000-90610-000-000	VEHICLE OP- MATERIALS & SUPPLIES		4,165.66	5,000.00	5,708.49	6,000.00
X-001-2721-0000-90626-000-000	VEHICLE OP- FUEL		379,743.96	500,000.00	500,000.00	350,000.00
X-001-2721-0000-90627-000-000	VEHICLE OP- GASOLINE - SPARE BUSES		-	-	150.00	-
X-001-2721-0000-90730-000-000	VEHICLE OP- EQUIPMENT		-	-	-	-
X-001-2721-DONA-90610-000-000	VEHICLE OP- MATERIALS & SUPPLIES		870.98	-	226.98	-
2721 - VEHICLE OPERATION	Sum:		5,112,310.81	5,480,593.00	5,570,610.30	5,712,143.71
27-Student Transportation Services						
2731 - VEHICLE OPERATION						
X-001-2731-0000-90115-000-000	VEHICLE OP- SALARIES-PARAS/AIDES		87,425.82	100,000.00	100,000.00	122,500.00
X-001-2731-0000-90116-000-000	VEHICLE OP- SALARIES-SERVICE WORKERS		168,816.20	175,000.00	175,000.00	202,000.00
X-001-2731-0000-90210-000-000	VEHICLE OP- GROUP INSURANCE		20,895.67	21,480.00	21,480.00	21,480.00
X-001-2731-0000-90212-000-000	VEHICLE OP- LIFE INS / SCH BD & STATE		4,708.47	4,800.00	4,800.00	4,800.00
X-001-2731-0000-90213-000-000	VEHICLE OP- DENTAL INS / SCH BD SHARE		2,845.15	2,800.00	3,360.77	3,500.00
X-001-2731-0000-90225-000-000	VEHICLE OP- MEDICARE CONTRIBUTIONS		3,448.81	3,600.00	3,600.00	3,600.00
X-001-2731-0000-90233-000-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'		64,711.47	-	54,227.15	55,000.00
X-001-2731-0000-90290-000-000	VEHICLE OP- OTHER EMPLOYEE BENEFITS		-	-	-	-
X-001-2731-0000-90430-000-000	VEHICLE OP- REPAIR AND MAINTENANCE SERVI		238.68	10,000.00	10,000.00	10,000.00
X-001-2731-0000-90442-000-000	VEHICLE OP- RENTAL OF EQUIPMENT AND VEHI		120,900.00	125,000.00	125,000.00	130,000.00
X-001-2731-0000-90523-000-000	VEHICLE OP- FLEET INSURANCE		16,093.52	35,000.00	35,000.00	35,000.00
X-001-2731-0000-90610-000-000	VEHICLE OP- MATERIALS & SUPPLIES		-	-	-	-
X-001-2731-0000-90626-000-000	VEHICLE OP- FUEL		32,648.98	40,000.00	40,000.00	40,000.00
2731 - VEHICLE OPERATION	Sum:		522,732.77	517,680.00	572,467.92	627,880.00
28-Central Services						
2800 - CENTRAL SERVICES						
X-001-2800-0000-90110-000-000	CENTRAL SE- SALARIES OF REGULAR EMPLOYEE		9,000.00	-	38,000.00	-
X-001-2800-0000-90225-000-000	CENTRAL SE- MEDICARE CONTRIBUTIONS		130.50	-	542.30	542.30
X-001-2800-0000-90231-000-000	CENTRAL SE- LOUISIANA TEACHERS' RETIREME		2,169.00	-	8,044.74	8,044.74
X-001-2800-STIP-90110-000-000	CENTRAL SE- SALARIES OF REGULAR EMPLOYEE		11,000.00	-	10,500.00	10,500.00
X-001-2800-STIP-90225-000-000	CENTRAL SE- MEDICARE CONTRIBUTIONS		159.50	-	152.28	152.28
X-001-2800-STIP-90231-000-000	CENTRAL SE- LOUISIANA TEACHERS' RETIREME		2,651.00	-	2,258.58	2,258.58
2800 - CENTRAL SERVICES	Sum:		25,110.00	-	59,497.90	21,497.90
28-Central Services						
2830 - PERSONNEL/HUMAN RESC						
X-001-2830-0000-90114-000-000	PERSONNEL/- SALARIES-CLERICAL/SECRETARIA		44,767.00	45,267.00	45,267.00	50,000.00
X-001-2830-0000-90118-000-000	PERSONNEL/- SALARIES-DEGREEED PROFESSIONA		87,840.00	88,340.00	88,340.00	93,000.00
X-001-2830-0000-90210-000-000	PERSONNEL/- GROUP INSURANCE		9,840.84	10,000.00	11,628.54	12,000.00
X-001-2830-0000-90212-000-000	PERSONNEL/- LIFE INS / SCH BD & STATE		1,056.00	1,100.00	1,100.00	1,100.00
X-001-2830-0000-90213-000-000	PERSONNEL/- DENTAL INS / SCH BD SHARE		765.48	800.00	1,371.44	1,500.00
X-001-2830-0000-90225-000-000	PERSONNEL/- MEDICARE CONTRIBUTIONS		1,807.14	1,923.00	1,923.00	1,923.00
X-001-2830-0000-90231-000-000	PERSONNEL/- LOUISIANA TEACHERS' RETIREME		31,958.29	35,406.00	35,406.00	35,406.00
X-001-2830-0000-90335-000-000	PERSONNEL/- MEDICAL SERVICES		109.00	250.00	250.00	300.00
X-001-2830-0000-90339-000-000	PERSONNEL/- OTHER PURCHASED SERVICES		8,122.00	8,500.00	8,500.00	8,500.00
X-001-2830-0000-90340-000-000	PERSONNEL/- PURCHASED TECHNICAL SERVICES		8,441.35	8,441.00	9,037.76	10,000.00
X-001-2830-0000-90430-000-000	PERSONNEL/- REPAIR AND MAINTENANCE SERVI		33,521.43	32,000.00	51,130.61	35,000.00
X-001-2830-0000-90530-000-000	PERSONNEL/- COMMUNICATIONS(PHONE/INTERNE		67,697.33	70,000.00	144,113.96	100,000.00
X-001-2830-0000-90540-000-000	PERSONNEL/- ADVERTISING AND PUBLIC NOTIC		-	-	5,012.75	5,000.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

		2023-2024	2024-2025	2024-2025	2025-2026	
Account #	Account Description	Actual	Orig Budget	Rev Budget	FY 26 (Proposed)	
X-001-2830-0000-90550-000-000	PERSONNEL/- PRINTING AND BINDING	255.00	500.00	500.00	500.00	
X-001-2830-0000-90582-000-000	PERSONNEL/- TRAVEL EXPENSE REIMBURSEMENT	269.02	2,000.00	3,076.04	4,000.00	
X-001-2830-0000-90610-000-000	PERSONNEL/- MATERIALS & SUPPLIES	14,528.59	12,000.00	12,000.00	12,000.00	
X-001-2830-0000-90615-000-000	PERSONNEL/- SUPPLIES - TECHNOLOGY RELATE	2,313.07	-	110,528.69	112,000.00	
X-001-2830-0000-90733-000-000	PERSONNEL/- FURNITURE & FIXTURES	12,541.93	2,500.00	2,500.00	2,500.00	
X-001-2830-0000-90734-000-000	PERSONNEL/- TECHNOLOGY RELATED HARDWARE	-	-	-	-	
X-001-2830-0000-90735-000-000	PERSONNEL/- TECHNOLOGY SOFTWARE	-	-	-	-	
X-001-2830-0000-90810-000-000	PERSONNEL/- DUES & FEES	-	500.00	500.00	500.00	
X-001-2830-DONA-90610-000-000	PERSONNEL/- MATERIALS & SUPPLIES	-	-	-	-	
2830 - PERSONNEL/HUMAN RESOURCE SERVICES		325,833.47	319,527.00	532,185.79	485,229.00	
28-Central Services						
2831 - PERSONNEL/HUMAN RESC	X-001-2831-0000-90111-000-000	PERSONNEL/- SALARIES-OFFICIALS/ADMIN/MGR	126,405.73	125,759.00	125,759.00	134,759.00
	X-001-2831-0000-90210-000-000	PERSONNEL/- GROUP INSURANCE	4,920.42	5,000.00	5,077.84	5,077.84
	X-001-2831-0000-90212-000-000	PERSONNEL/- LIFE INS / SCH BD & STATE	528.00	550.00	550.00	550.00
	X-001-2831-0000-90213-000-000	PERSONNEL/- DENTAL INS / SCH BD SHARE	375.96	427.00	726.60	726.60
	X-001-2831-0000-90225-000-000	PERSONNEL/- MEDICARE CONTRIBUTIONS	1,744.88	1,824.00	1,877.61	1,877.61
	X-001-2831-0000-90231-000-000	PERSONNEL/- LOUISIANA TEACHERS' RETIREME	30,074.85	33,578.00	33,578.00	33,578.00
	X-001-2831-0000-90281-000-000	PERSONNEL/- SEVERANCE PAY - SICK LEAVE	-	-	22,104.33	-
	X-001-2831-0000-90282-000-000	SEVERENCE PAY-SICK LEAVE	-	-	12,280.17	-
	X-001-2831-0000-90339-000-000	PERSONNEL/- OTHER PURCHASED SERVICES	-	-	-	-
	X-001-2831-0000-90582-000-000	PERSONNEL/- TRAVEL EXPENSE REIMBURSEMENT	4,208.00	5,000.00	5,000.00	5,000.00
	X-001-2831-0000-90615-000-000	PERSONNEL/- SUPPLIES - TECHNOLOGY RELATE	3,930.48	-	-	-
	X-001-2831-0000-90733-000-000	PERSONNEL/- FURNITURE & FIXTURES	-	-	2,876.62	3,000.00
	X-001-2831-0000-90810-000-000	PERSONNEL/- DUES & FEES	800.00	2,000.00	2,000.00	1,000.00
2831 - PERSONNEL/HUMAN RESOURCE DIRECTOR		172,988.32	174,138.00	211,830.17	185,569.05	
28-Central Services						
2840 - ADMINISTRATIVE TECHNO	X-001-2840-0000-90118-000-000	ADMINISTRA- SALARIES-DEGREED PROFESSIONA	64,857.00	67,116.00	67,116.00	71,616.00
	X-001-2840-0000-90119-000-000	ADMINISTRA- SALARIES-OTHER	108,858.01	111,387.00	111,387.00	129,387.00
	X-001-2840-0000-90210-000-000	ADMINISTRA- GROUP INSURANCE	11,058.14	14,520.00	14,520.00	14,520.00
	X-001-2840-0000-90212-000-000	ADMINISTRA- LIFE INS / SCH BD & STATE	1,414.00	1,550.00	1,550.00	1,550.00
	X-001-2840-0000-90213-000-000	ADMINISTRA- DENTAL INS / SCH BD SHARE	986.60	1,100.00	1,339.22	1,339.22
	X-001-2840-0000-90225-000-000	ADMINISTRA- MEDICARE CONTRIBUTIONS	2,398.92	2,553.00	2,553.00	2,553.00
	X-001-2840-0000-90231-000-000	ADMINISTRA- LOUISIANA TEACHERS' RETIREME	41,865.14	46,992.00	46,992.00	46,992.00
	X-001-2840-0000-90340-000-000	ADMINISTRA- PURCHASED TECHNICAL SERVICES	69,428.71	110,000.00	60,000.00	120,000.00
	X-001-2840-0000-90430-000-000	ADMINISTRA- REPAIR AND MAINTENANCE SERVI	8,057.75	1,500.00	16,200.00	1,500.00
	X-001-2840-0000-90530-000-000	ADMINISTRA- COMMUNICATIONS(PHONE/INTERNE	9,396.00	9,000.00	9,000.00	1.00
	X-001-2840-0000-90582-000-000	ADMINISTRA- TRAVEL EXPENSE REIMBURSEMENT	12,087.25	11,000.00	11,000.00	4,000.00
	X-001-2840-0000-90610-000-000	ADMINISTRA- MATERIALS & SUPPLIES	889.08	1,000.00	1,000.00	1,000.00
	X-001-2840-0000-90615-000-000	ADMINISTRA- SUPPLIES - TECHNOLOGY RELATE	41,470.22	14,000.00	14,000.00	14,000.00
	X-001-2840-0000-90730-000-000	ADMINISTRA- EQUIPMENT	14,544.00	-	-	-
	X-001-2840-0000-90733-000-000	ADMINISTRA- FURNITURE & FIXTURES	1,001.94	4,000.00	4,000.00	-
	X-001-2840-0000-90734-000-000	ADMINISTRA- TECHNOLOGY RELATED HARDWARE	-	75,000.00	5,000.00	50,000.00
	X-001-2840-0075-90610-000-000	ADMINISTRA- MATERIALS & SUPPLIES	-	-	-	-
	X-001-2840-0075-90615-000-000	ADMINISTRA- SUPPLIES - TECHNOLOGY RELATE	1,259.33	-	-	-
2840 - ADMINISTRATIVE TECHNOLOGY SERVICES		389,572.09	470,718.00	365,657.22	458,458.22	
28-Central Services						
2841 - TECHNOLOGY SERVICE SU	X-001-2841-0000-90111-000-000	TECHNOLOGY- SALARIES-OFFICIALS/ADMIN/MGR	75,436.00	75,936.00	75,936.00	80,436.00
	X-001-2841-0000-90210-000-000	TECHNOLOGY- GROUP INSURANCE	5,719.57	6,000.00	6,255.92	6,255.92
	X-001-2841-0000-90212-000-000	TECHNOLOGY- LIFE INS / SCH BD & STATE	528.00	600.00	600.00	600.00
	X-001-2841-0000-90213-000-000	TECHNOLOGY- DENTAL INS / SCH BD SHARE	480.00	459.00	685.72	750.00
	X-001-2841-0000-90225-000-000	TECHNOLOGY- MEDICARE CONTRIBUTIONS	1,012.83	1,094.00	1,094.00	1,094.00
	X-001-2841-0000-90231-000-000	TECHNOLOGY- LOUISIANA TEACHERS' RETIREME	18,180.12	20,141.00	20,141.00	19,000.00
	X-001-2841-0000-90582-000-000	TECHNOLOGY- TRAVEL EXPENSE REIMBURSEMENT	2,433.34	4,000.00	4,000.00	4,000.00
2841 - TECHNOLOGY SERVICE SUPERVISION AND ADMIN		103,789.86	108,230.00	108,712.64	112,135.92	
28-Central Services						
2842 - SYSTEMS ANALYSIS AND F	X-001-2842-0000-90114-000-000	SYSTEMS AN- SALARIES-CLERICAL/SECRETARIA	-	-	-	-
	X-001-2842-0000-90210-000-000	SYSTEMS AN- GROUP INSURANCE	-	-	-	-
	X-001-2842-0000-90212-000-000	SYSTEMS AN- LIFE INS / SCH BD & STATE	-	-	-	-
	X-001-2842-0000-90213-000-000	SYSTEMS AN- DENTAL INS / SCH BD SHARE	-	-	-	-
	X-001-2842-0000-90225-000-000	SYSTEMS AN- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-001-2842-0000-90231-000-000	SYSTEMS AN- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-001-2842-0000-90582-000-000	SYSTEMS AN- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-001-2842-0000-90610-000-000	SYSTEMS AN- MATERIALS & SUPPLIES	205.00	500.00	500.00	500.00
	X-001-2842-0000-90733-000-000	SYSTEMS AN- FURNITURE & FIXTURES	2,823.03	3,000.00	3,000.00	3,000.00
2842 - SYSTEMS ANALYSIS AND PLANNING		3,028.03	3,500.00	3,500.00	3,500.00	
31-School Food Service						
3100 - FOOD SERVICE OPERATIO	X-001-3100-0000-90110-000-000	FOOD SERVI- SALARIES OF REGULAR EMPLOYEE	65,000.00	-	240,000.00	-
	X-001-3100-0000-90129-000-000	FOOD SERVI- SALARIES-OTHER TEMPORARY EMP	1,107.00	-	-	-
	X-001-3100-0000-90225-000-000	FOOD SERVI- MEDICARE CONTRIBUTIONS	944.05	-	3,500.00	3,500.00
	X-001-3100-0000-90231-000-000	FOOD SERVI- LOUISIANA TEACHERS' RETIREME	14,942.00	-	50,000.00	50,000.00
	X-001-3100-0000-90233-000-000	FOOD SERVI- LOUISIANA SCHOOL EMPLOYEES'	276.00	-	1,000.00	1,032.00
	X-001-3100-0000-90270-000-000	FOOD SERVI- RETIREE HEALTH BENEFITS	119,428.27	150,000.00	150,000.00	150,000.00
	X-001-3100-0000-90610-000-000	FOOD SERVI- MATERIALS & SUPPLIES	-	-	3,738.00	24,000.00
	X-001-3100-0000-90631-000-000	FOOD SERVICES OPERATIONS -PURCHASED FOOD	-	-	-	-
	X-001-3100-0000-90730-000-000	FOOD SERVICE - EQUIPMENT	-	-	-	650,000.00
	X-001-3100-STIP-90110-000-000	FOOD SERVI- SALARIES OF REGULAR EMPLOYEE	66,000.00	-	78,750.00	79,000.00
	X-001-3100-STIP-90225-000-000	FOOD SERVI- MEDICARE CONTRIBUTIONS	942.50	-	1,127.37	1,300.00
	X-001-3100-STIP-90231-000-000	FOOD SERVI- LOUISIANA TEACHERS' RETIREME	15,229.00	-	16,186.57	17,000.00
	X-001-3100-STIP-90233-000-000	FOOD SERVI- LOUISIANA SCHOOL EMPLOYEES'	276.00	-	258.00	350.00
3100 - FOOD SERVICE OPERATIONS		284,144.82	150,000.00	544,559.94	976,182.00	
33-Community Services						
3300 - COMMUNITY SERVICES OF	X-001-3300-0000-90319-000-000	COMMUNITY - OTHER FEES	18,000.00	18,000.00	18,000.00	18,000.00

IBERVILLE PARISH SCHOOL BOARD
General Fund
Fiscal Year 2025-2026

Account #		Account Description	2023-2024 Actual	2024-2025 Orig Budget	2024-2025 Rev Budget	2025-2026 FY 26 (Proposed)
3300 - COMMUNITY SERVICES OPERATIONS		Sum:	18,000.00	18,000.00	18,000.00	18,000.00
41-Land Acquisitions						
4100 - LAND ACQUISITION	X-001-4100-0000-90330-000-000	LAND ACQUI- OTHER PURCHASED PROFESSIONAL	-	-	-	-
	X-001-4100-0000-90710-000-000	LAND ACQUI- LAND & IMPROVEMENTS	-	-	-	-
4100 - LAND ACQUISITION		Sum:	-	-	-	-
42-Land and Site Improvement						
4200 - LAND AND SITE IMPROVEM	X-001-4200-0051-90450-098-98E	LAND AND S- CONSTRUCTION SERVICES	15,636.00	-	-	-
4200 - LAND AND SITE IMPROVEMENT		Sum:	15,636.00	-	-	-
<i>Total Expenditures</i>		<i>Sum:</i>	64,829,386.08	69,674,099.00	76,890,268.62	80,405,154.67
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			31,517,759.63	22,023,726.00	11,592,075.74	11,960,265.75
Other Sources of Funds						
52-Transfer In						
52-Transfer In	X-001-0000-0000-55210-000-000	TRANSFERS / INDIRECT COST	1,168,968.74	1,450,000.00	1,000,000.00	1,000,000.00
53-Sale of Surplus Property						
53-Sale of Surplus Property	X-001-0000-0000-55300-000-000	SALE OF SURPLUS ITEMS	-	1,500.00	-	-
	X-001-0000-0075-55300-000-000	SALE OF SURPLUS ITEMS	18,310.00	-	9,506.00	-
			1,187,278.74	1,451,500.00	1,009,506.00	1,000,000.00
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-001-5220-0000-90932-000-000	FUND TRANS- OPERATING TRANSFERS OUT	14,110,000.00	26,510,000.00	26,995,000.00	22,558,000.00
	X-001-5220-0007-90932-000-000	FUND TRANS- OPERATING TRANSFERS OUT	950,000.00	950,000.00	950,000.00	950,000.00
94-Transfer Out to Scholarships/Charters						
94-Transfer Out to Scholarships/Charters	X-001-5300-0000-90940-000-000	LOCAL REVE- LOCAL REVENUE TRANSFER OUT	5,291,557.00	3,000,000.00	3,000,000.00	4,000,000.00
			20,351,557.00	30,460,000.00	30,945,000.00	27,508,000.00
<i>Net Other Sources (Uses) of Funds</i>			(19,164,278.26)	(29,008,500.00)	(29,935,494.00)	(26,508,000.00)
<i>Surplus (Deficit)</i>			12,353,481.37	(6,984,774.00)	(18,343,418.26)	(14,547,734.25)
			35,885,970.63	48,239,452.00	48,239,452.00	29,896,033.74
			48,239,452.00	41,254,678.00	29,896,033.74	15,348,299.49

Designated General Fund

IBERVILLE PARISH SCHOOL BOARD
Overview of Designated General Funds
Fiscal Year 2025-2026

Designated General Funds

The Iberville Parish School Board maintains three **Designated General Funds** that are accounted for as General Funds. The objective of each separate Designated General Fund is to set funds aside for a specific purpose in the future. The Designated General Funds are:

- ❖ The *Employee Salary Protection Fund* is used to guard against layoffs in an unstable economy. One of the school district's largest revenue sources is Sales and Use Taxes. These taxes fluctuate with changes in the economy. Therefore, setting funds aside for employees' salaries will help prevent layoffs when sales and use taxes decline.
- ❖ The *Insurance Deductible Fund* is used when a disaster occurs, and the school district must make an insurance claim. Currently, the district's deductible is \$250,000 per occurrence.
- ❖ The *Unemployment Insurance Fund* is used to pay unemployment compensation.

IBERVILLE PARISH SCHOOL BOARD
Designated General Fund Summary by Function
Fiscal Year 2025-2026

004 - UNEMPLOYMENT INSURANCE FD	2023-2024	2024-2025	2024-2025	2025-2026	Percent of Change
Revenues	Actual	Orig Budget	Rev Budget	Proposed	%
11-Local Revenues	105,837.24	100,000.00	100,000.00	30,000.00	-70.00%
<i>Total Revenues</i>	105,837.24	100,000.00	100,000.00	30,000.00	-70.00%
Expenditures					
11-Regular Education	3,113.60	20,000.00	20,000.00	20,000.00	0.00%
<i>Total Expenditures</i>	3,113.60	20,000.00	20,000.00	20,000.00	0.00%
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>	102,723.64	80,000.00	80,000.00	10,000.00	-87.50%
Other Sources of Funds					
52-Transfer In	60,000.00	60,000.00	60,000.00	60,000.00	0.00%
	60,000.00	60,000.00	60,000.00	60,000.00	0.00%
Other (Uses) of Funds					
<i>Net Other Sources (Uses) of Funds</i>	60,000.00	60,000.00	60,000.00	60,000.00	0.00%
<i>Surplus (Deficit)</i>	162,723.64	140,000.00	140,000.00	70,000.00	-50.00%
Beginning Fund Balance	3,550,857.00	3,713,580.64	3,713,580.64	3,853,580.64	3.77%
Ending Fund Balance	3,713,580.64	3,853,580.64	3,853,580.64	3,923,580.64	1.82%

IBERVILLE PARISH SCHOOL BOARD
Designated General Fund Summary by Object
Fiscal Year 2025-2026

004 - UNEMPLOYMENT INSURANCE FD	2023-2024	2024-2025	2024-2025	2025-2026	Percent of Change
Revenues	Actual	Orig Budget	Rev Budget	Proposed	%
11-Local Revenues	105,837.24	100,000.00	100,000.00	30,000.00	-70.00%
Total Revenues	105,837.24	100,000.00	100,000.00	30,000.00	-70.00%
Expenditures					
200-Benefits	3,113.60	20,000.00	20,000.00	20,000.00	0.00%
Total Expenditures	3,113.60	20,000.00	20,000.00	20,000.00	0.00%
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>	102,723.64	80,000.00	80,000.00	10,000.00	-87.50%
Other Sources of Funds					
52-Transfer In	60,000.00	60,000.00	60,000.00	60,000.00	0.00%
	60,000.00	60,000.00	60,000.00	60,000.00	0.00%
Other (Uses) of Funds					
<i>Net Other Sources (Uses) of Funds</i>	60,000.00	60,000.00	60,000.00	60,000.00	0.00%
<i>Surplus (Deficit)</i>	162,723.64	140,000.00	140,000.00	70,000.00	-50.00%
Beginning Fund Balance	3,550,857.00	3,713,580.64	3,713,580.64	3,853,580.64	3.77%
Ending Fund Balance	3,713,580.64	3,853,580.64	3,853,580.64	3,923,580.64	1.82%

IBERVILLE PARISH SCHOOL BOARD
Designated General Fund
Employee Salary Protection Fund
Fiscal Year 2025-2026

002-EMPLOYEE SALARY PROTECTION FUND				2023-2024	2024-2025	2024-2025	2025-2026
Revenues				Actual	Orig Budget	Rev Budget	Proposed
Other Sources of Funds							
52-Transfer In							
52-Transfer In	X-002-0000-0000-55220-000-000	OPERATING TRANSFER IN		-	-	-	-
				-	-	-	-
Other (Uses) of Funds							
Net Other Sources (Uses) of Funds				-	-	-	-
Surplus (Deficit)				-	-	-	-
Beginning Fund Balance				1,267,932.00	1,267,932.00	1,267,932.00	1,267,932.00
Ending Fund Balance				1,267,932.00	1,267,932.00	1,267,932.00	1,267,932.00

IBERVILLE PARISH SCHOOL BOARD
Designated General Fund
Insurance Deductible Fund
Fiscal Year 2025-2026

003-INSURANCE DEDUCTIBLE FUND			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
Other Sources of Funds						
52-Transfer In						
52-Transfer In	X-003-0000-0000-55220-000-000	OPERATING TRANSFER IN	50,000.00	50,000.00	50,000.00	50,000.00
			50,000.00	50,000.00	50,000.00	50,000.00
Other (Uses) of Funds						
<i>Net Other Sources (Uses) of Funds</i>			50,000.00	50,000.00	50,000.00	50,000.00
<i>Surplus (Deficit)</i>			50,000.00	50,000.00	50,000.00	50,000.00
Beginning Fund Balance			1,091,100.00	114,100.00	114,100.00	1,191,100.00
Ending Fund Balance			141,100.00	1,191,100.00	1,191,100.00	1,241,100.00

IBERVILLE PARISH SCHOOL BOARD
Designated General Fund Unemployment Insurance
Fiscal Year 2025-2026

004 - UNEMPLOYMENT INSURANCE FD			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
11-Local Revenues						
11-Local Revenues	X-004-0000-0000-51999-000-000	MISCELLANEOUS REVENUE	105,837.24	100,000.00	100,000.00	30,000.00
<i>Total Revenues</i>		<i>Sum:</i>	105,837.24	100,000.00	100,000.00	30,000.00
EXPENDITURES						
11-Regular Education						
1100 - REGULAR PROGRAMS	X-004-1100-0000-90250-000-000	REGULAR PR- UNEMPLOYMENT COMPENSATION	3,113.60	20,000.00	20,000.00	20,000.00
1100 - REGULAR PROGRAMS		Sum:	3,113.60	20,000.00	20,000.00	20,000.00
<i>Total Expenditures</i>		<i>Sum:</i>	3,113.60	20,000.00	20,000.00	20,000.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			102,723.64	80,000.00	80,000.00	10,000.00
Other Sources of Funds						
52-Transfer In						
52-Transfer In	X-004-0000-0000-55220-000-000	OPERATING TRANSFER IN	10,000.00	10,000.00	10,000.00	10,000.00
			10,000.00	10,000.00	10,000.00	10,000.00
Other (Uses) of Funds						
<i>Net Other Sources (Uses) of Funds</i>			10,000.00	10,000.00	10,000.00	10,000.00
<i>Surplus (Deficit)</i>			112,723.64	90,000.00	90,000.00	20,000.00
Beginning Fund Balance			1,191,825.00	1,304,548.64	1,304,548.64	1,394,548.64
Ending Fund Balance			1,304,548.64	1,394,548.64	1,394,548.64	1,414,548.64

Special Revenue Fund



IBERVILLE PARISH SCHOOL BOARD
Overview of Special Revenue Funds
Fiscal Year 2025-2026

Special Revenue Funds

Special Revenue Funds account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted for a specific purpose. The Iberville Parish School Board has 36 special revenue funds for the 2025-2026 budget year. The special revenue funds are:

- ❖ *Operation and Maintenance of Plant* is responsible for maintaining all schools and buildings owned by the district. The funding for this department comes from ad valorem taxes and can be subsidized with General Fund dollars when appropriate.
- ❖ The *Academic Enhancement Fund* derives its funding from one-third of the two-thirds of a one percent sales and use tax passed on July 13, 1991. The Fund has been used to pay the cost of implementing new textbook series, supporting the district technology initiative, and other expenditures to enhance the academic environment.
- ❖ The *Alternative Programs Fund* provides funding for a portion of the cost of operating, staffing, and maintaining the Iberville Parish Alternative Programs. Funding is provided by an ad valorem tax originally passed by voters on July 13, 1996. The purpose of the Alternative Program is to provide an alternative educational opportunity to students who have either been expelled from their regular school setting, fallen two or more years behind their peers in the regular school setting, or learn better in a non-traditional environment.
- ❖ The purpose of the *Redesign 1003a grant* is to award competitive grants to local education agencies (LEAs) to implement high-quality evidence based school improvement interventions at schools with CIR or UIR-Academics labels
- ❖ The flexible block grant program known as *Student Support and Academic Enrichment Grants (SSAEG) under Title IV Part A* authorizes activities in three broad areas:
 - o Providing students with a well-rounded education including programs such as college and career counseling, STEM, arts, civics and International Baccalaureate/Advanced Placement.
 - o Supporting safe and healthy students with comprehensive school mental health, drug and violence prevention, training on trauma-informed practices, and health and physical education.
 - o Supporting the effective use of technology that is backed by professional development, blended learning and ed tech devices.
- ❖ The resources from the *Education Excellence Fund* come from the Millennium Trust 1999 tobacco settlement. Expenditures are expected “to support excellence in educational practice”.
- ❖ *McKinney-Vento (Homeless)* to expand support services to children experiencing homelessness; to create greater awareness and sensitivity of district and school staff about ways to identify students who may be experiencing homelessness; and to provide additional services to these children to increase their chances for academic success.

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund Summary by Function
Fiscal Year 2025-2026

Multiple Fund(s)	2023-2024	2024-2025	2024-2025	2025-2026	Percent of Change
Revenues	Actual	Orig Budget	Rev Budget	FY26	%
11-Local Revenues	24,906,477.28	26,452,100.00	23,922,565.39	24,947,753.22	4.29%
13-State Revenues	1,847,290.33	141,127.00	2,364,622.54	926,509.00	-60.82%
14-Federal Revenues	17,036,885.52	10,265,342.00	11,663,200.00	10,252,682.28	-12.09%
Total Revenues	43,790,653.13	36,858,569.00	37,950,387.93	36,126,944.50	-4.80%
Expenditures					
11-Regular Education	6,530,592.60	6,625,648.82	10,583,456.64	6,713,270.11	-36.57%
12-Special Education	1,288,300.95	1,028,199.00	1,195,084.68	632,326.58	-47.09%
13-Vocational Education	172,279.31	191,811.00	216,746.80	160,884.78	-25.77%
14-Other Instructional Programs	1,826,811.27	1,061,422.00	1,283,424.40	1,434,520.00	11.77%
15-Special Programs	7,563,214.56	13,964,349.30	8,156,093.26	6,067,048.75	-25.61%
21-Pupil Support	650,829.82	655,571.00	739,632.68	621,652.42	-15.95%
22-Instructional Staff Services	2,063,517.43	2,300,718.00	2,503,702.48	2,066,414.76	-17.47%
23-General Administration	501,700.16	571,000.00	631,180.00	566,197.60	-10.30%
24-School Administration	751,730.61	904,965.00	913,106.74	825,963.10	-9.54%
25-Business Administration	62,281.57	90,500.00	96,050.80	62,281.57	-35.16%
26-Operations and Maint of Plant	17,825,151.46	18,015,890.00	17,148,306.13	15,529,997.10	-9.44%
27-Student Transportation Services	377,809.23	416,075.00	416,075.00	369,658.54	-11.16%
28-Central Services	514,744.02	477,777.00	483,051.12	273,825.00	-43.31%
31-School Food Service	5,153,140.59	5,746,409.00	6,158,984.50	5,725,856.84	-7.03%
41-Land Acquisitions	246,253.73	-	83,000.00	-	-100.00%
42-Land and Site Improvement	1,111,385.75	50,000.00	133,073.28	50,000.00	-62.43%
4300 - ARCHITECTURE AND ENGINEERING SERVICES	1,100,267.82	223,000.00	746,213.77	250,000.00	-66.50%
4500 - BUILDING ACQUISITION AND CONSTRUCTION	8,859,468.17	-	9,062,834.04	1,128,246.00	-87.55%
4600 - BUILDING IMPROVEMENT	7,142,271.44	21,033,892.43	7,590,984.08	132,976.00	-98.25%
4900 - OTHER FACILITIES ACQUISITION AND CONSTRU	-	-	-	-	
Total Expenditures	63,741,750.49	73,357,227.55	68,141,000.40	42,611,119.15	-37.47%
Other Sources of Funds					
52-Transfer In	2,500,000.00	24,800,000.00	18,085,000.00	6,193,000.00	-65.76%
53-Sale of Surplus Property	23,930.00	-	16,248.00	-	-100.00%
	2,523,930.00	24,800,000.00	18,101,248.00	6,193,000.00	-65.79%
Other (Uses) of Funds					
93-Transfer Out	5,763,068.74	3,453,769.75	3,000,822.88	2,739,978.00	-8.69%
	5,763,068.74	3,453,769.75	3,000,822.88	2,739,978.00	-8.69%
<i>Net Other Sources (Uses) of Funds</i>	(3,239,138.74)	21,346,230.25	15,100,425.12	3,453,022.00	-77.13%
<i>Surplus (Deficit)</i>	(23,190,236.10)	(15,152,428.30)	(15,090,187.35)	(3,031,152.65)	-79.91%
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>	(23,190,236.10)	(15,152,428.30)	(15,090,187.35)	(3,031,152.65)	-79.91%

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund Summary by Object
Fiscal Year 2025-2026

Multiple Fund(s)	2023-2024	2024-2025	2024-2025	2025-2026	Percents of Change
Revenues	Actual	Orig Budget	Rev Budget	FY 26	%
11-Local Revenues	24,906,477.28	26,452,100.00	23,922,565.39	24,947,753.22	4.29%
13-State Revenues	1,847,290.33	141,127.00	2,364,622.54	926,509.00	-60.82%
14-Federal Revenues	17,036,885.52	10,265,342.00	11,663,200.00	10,252,682.28	-12.09%
Total Revenues	43,790,653.13	36,858,569.00	37,950,387.93	36,126,944.50	-4.80%
Expenditures					
100-Salaries	13,415,561.38	11,809,754.00	13,943,435.44	14,000,663.04	0.41%
200-Benefits	8,739,344.65	9,759,581.96	10,508,230.26	9,072,871.26	-13.66%
300-Purchased Prof and Technical	4,571,346.53	4,042,326.00	4,480,214.08	3,005,063.50	-32.93%
400-Purchased Property Services	23,372,993.37	25,170,354.43	22,141,455.60	4,729,684.00	-78.64%
500-Other Purchased Services	4,502,175.27	11,968,473.50	4,793,597.42	4,519,449.16	-5.72%
600-Supplies	8,465,768.45	9,514,892.66	11,405,024.09	6,417,130.19	-43.73%
700-Property	648,829.82	1,049,000.00	841,814.51	840,000.00	-0.22%
800-Other	25,731.02	42,845.00	27,229.00	26,258.00	-3.57%
Total Expenditures	63,741,750.49	73,357,227.55	68,141,000.40	42,611,119.15	-37.47%
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>	(19,951,097.36)	(36,498,658.55)	(30,190,612.47)	(6,484,174.65)	-78.52%
Other Sources of Funds					
52-Transfer In	2,500,000.00	24,800,000.00	18,085,000.00	6,193,000.00	-65.76%
53-Sale of Surplus Property	23,930.00	-	16,248.00	-	-100.00%
	2,523,930.00	24,800,000.00	18,101,248.00	6,193,000.00	-65.79%
Other (Uses) of Funds					
93-Transfer Out	5,763,068.74	3,453,769.75	3,000,822.88	2,739,978.00	-8.69%
	5,763,068.74	3,453,769.75	3,000,822.88	2,739,978.00	-8.69%
<i>Net Other Sources (Uses) of Funds</i>	(3,239,138.74)	21,346,230.25	15,100,425.12	3,453,022.00	-77.13%
<i>Surplus (Deficit)</i>	(23,190,236.10)	(15,152,428.30)	(15,090,187.35)	(3,031,152.65)	-79.91%

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Maintenance Fund
Fiscal Year 2025-2026

005 - MAINTENANCE FUND			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
Revenues						
11-Local Revenues						
11-Local Revenues	X-005-0000-0000-51110-000-000	AD VALOREM TAXES	7,380.42	6,500.00	7,687.11	7,687.11
	X-005-0000-0000-51116-000-000	PENALTIES/INTEREST PROPERTY TAXES	5,968.36	5,000.00	6,120.53	6,120.53
	X-005-0000-0000-51540-000-000	EARNINGS ON INVESTMENT IN REAL PROPERTY	-	-	-	-
	X-005-0000-0000-51910-000-000	RENTAL FEES	20,700.00	20,000.00	18,000.00	18,000.00
	X-005-0000-0000-51911-000-000	RENTAL FEES - FACILITIES	2,300.00	2,000.00	-	-
	X-005-0000-0000-51920-000-000	CONTRIBUTIONS AND DONATIONS	-	-	-	-
	X-005-0000-0000-51993-000-000	REFUND PRIOR YR EXPENSE	-	1,000.00	1,000.00	1,000.00
	X-005-0000-0000-51999-000-000	MISCELLANEOUS REVENUE	2,606.57	-	635.85	635.85
	X-005-0000-0004-51112-000-000	RENEWABLE TAXES	5,382,510.27	6,100,000.00	5,850,474.00	5,850,474.00
	X-005-0000-0006-51112-000-000	RENEWABLE TAXES	6,917,192.96	7,500,000.00	7,522,035.73	7,522,035.73
Total Revenues	Sum:		12,338,658.58	13,634,500.00	13,405,953.22	13,405,953.22
EXPENDITURES						
23-General Administration						
2300 - GENERAL ADMINI	X-005-2300-0000-90316-000-000	GENERAL AD- ELECTION FEES	-	40,000.00	40,000.00	-
	Sum:		-	40,000.00	40,000.00	-
23-General Administration						
	X-005-2316-0000-90313-000-000	STAFF RELA- PENSION FUND	396,506.62	400,000.00	450,000.00	450,000.00
	Sum:		396,506.62	400,000.00	450,000.00	450,000.00
26-Operations and Maint of Plant						
2600 - OPERATIONS & M	X-005-2600-0000-90300-000-000	OPERATIONS- PURCHASED PROFESSIONAL AND T	1,470.00	2,000,000.00	300,000.00	1,000,000.00
	X-005-2600-0000-90300-001-000	OPERATIONS- PURCHASED PROFESSIONAL AND T	-	-	3,025.00	-
	X-005-2600-0000-90300-003-000	OPERATIONS- PURCHASED PROFESSIONAL AND T	30,148.06	-	6,974.50	-
	X-005-2600-0000-90300-010-000	OPERATIONS- PURCHASED PROFESSIONAL AND T	5,875.00	-	1,911.25	-
	X-005-2600-0000-90300-017-000	OPERATIONS- PURCHASED PROFESSIONAL AND T	6,800.00	-	2,200.00	-
	X-005-2600-0000-90300-019-000	OPERATIONS- PURCHASED PROFESSIONAL AND T	3,125.00	-	-	-
	X-005-2600-0000-90300-022-000	OPERATIONS- PURCHASED PROFESSIONAL AND T	6,250.00	-	-	-
	X-005-2600-0000-90300-023-000	OPERATIONS- PURCHASED PROFESSIONAL AND T	31,958.65	-	3,461.53	-
	X-005-2600-0000-90300-025-000	OPERATIONS- PURCHASED PROFESSIONAL AND T	1,200.00	-	-	-
	X-005-2600-0000-90300-077-000	OPERATIONS- PURCHASED PROFESSIONAL AND T	1,823.50	-	528.00	-
	X-005-2600-0000-90300-088-000	OPERATIONS- PURCHASED PROFESSIONAL AND T	35,100.00	-	950.25	-
	X-005-2600-0000-90300-098-000	OPERATIONS- PURCHASED PROFESSIONAL AND T	10,762.00	-	-	-
	X-005-2600-0000-90300-099-000	OPERATIONS- PURCHASED PROFESSIONAL AND T	412.50	-	-	-
	X-005-2600-0000-90430-000-000	OPERATIONS- REPAIR AND MAINTENANCE SERVI	912.64	-	-	-
	X-005-2600-0000-90430-003-000	OPERATIONS- REPAIR AND MAINTENANCE SERVI	-	-	8,570.29	-
	X-005-2600-0000-90430-010-000	OPERATIONS- REPAIR AND MAINTENANCE SERVI	-	-	101,020.14	-
	X-005-2600-0000-90430-088-000	OPERATIONS- REPAIR AND MAINTENANCE SERVI	-	-	128,609.98	-
	X-005-2600-0000-90442-000-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	28,296.83	45,000.00	45,000.00	100,000.00
	X-005-2600-0000-90442-001-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	5,662.72	-	7,468.19	-
	X-005-2600-0000-90442-003-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	152,457.50	-	206,836.28	-
	X-005-2600-0000-90442-010-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	136,840.00	-	10,713.04	-
	X-005-2600-0000-90442-017-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	1,116.00	-	1,439.98	-
	X-005-2600-0000-90442-019-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	582.00	-	-	-
	X-005-2600-0000-90442-022-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	-	-	10,162.00	-
	X-005-2600-0000-90442-023-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	-	-	165,437.52	-
	X-005-2600-0000-90442-025-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	27,100.23	-	1,440.01	-
	X-005-2600-0000-90442-077-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	1,281.95	-	-	-
	X-005-2600-0000-90442-078-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	-	-	-	-
	X-005-2600-0000-90442-088-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	5,278.00	-	-	-
	X-005-2600-0000-90442-098-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	-	-	46,425.31	-
	X-005-2600-0000-90442-099-000	OPERATIONS- RENTAL OF EQUIPMENT AND VEHI	2,473.44	-	31,843.00	-
	X-005-2600-0000-90530-000-000	OPERATIONS- COMMUNICATIONS(PHONE/INTERNE	90,906.74	20,000.00	40,630.67	20.00
	X-005-2600-0000-90530-019-000	OPERATIONS- COMMUNICATIONS(PHONE/INTERNE	594.50	-	-	-
	X-005-2600-0000-90530-077-000	OPERATIONS- COMMUNICATIONS(PHONE/INTERNE	11.99	-	1,140.00	-
	X-005-2600-0000-90530-088-000	OPERATIONS- COMMUNICATIONS(PHONE/INTERNE	1,106.80	-	-	-
	X-005-2600-0000-90582-000-000	OPERATIONS- TRAVEL EXPENSE REIMBURSEMENT	6,172.78	6,000.00	6,000.00	6,000.00
	X-005-2600-0000-90582-077-000	OPERATIONS- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-005-2600-0000-90610-000-000	OPERATIONS- MATERIALS & SUPPLIES	734.65	5,000.00	5,000.00	15,000.00
	X-005-2600-0000-90610-001-000	OPERATIONS- MATERIALS & SUPPLIES	143.40	-	-	-
	X-005-2600-0000-90610-019-000	OPERATIONS- MATERIALS & SUPPLIES	-	-	51,079.68	-
	X-005-2600-0000-90610-077-000	OPERATIONS- MATERIALS & SUPPLIES	4,856.83	-	850.99	-
	X-005-2600-0000-90615-000-000	OPERATIONS- SUPPLIES - TECHNOLOGY RELATE	57,237.17	20,000.00	20,000.00	5,000.00
	X-005-2600-0000-90615-077-000	OPERATIONS- SUPPLIES - TECHNOLOGY RELATE	3,497.96	-	4,056.35	-
	X-005-2600-0000-90619-000-000	OPERATIONS- SMALL EQUIPMENT	1,179.03	15,000.00	15,000.00	15,000.00
	X-005-2600-0000-90619-001-000	OPERATIONS- SMALL EQUIPMENT	291.96	-	-	-
	X-005-2600-0000-90619-077-000	OPERATIONS- SMALL EQUIPMENT	16,664.78	-	10,086.51	-
	X-005-2600-0000-90619-088-000	OPERATIONS- SMALL EQUIPMENT	332.59	-	-	-
	X-005-2600-0000-90619-099-000	OPERATIONS- SMALL EQUIPMENT	24.99	-	-	-
	X-005-2600-0000-90626-000-000	OPERATIONS- FUEL	48,957.04	58,000.00	58,000.00	60,000.00
	X-005-2600-0000-90626-088-000	OPERATIONS- FUEL	-	-	-	-
	X-005-2600-0000-90730-000-000	OPERATIONS- EQUIPMENT	-	250,000.00	25,000.00	100,000.00
	X-005-2600-0000-90730-077-000	OPERATIONS- EQUIPMENT	16,221.13	-	-	-
	X-005-2600-0000-90730-098-000	OPERATIONS- EQUIPMENT	98,241.00	-	-	-
	X-005-2600-0000-90732-000-000	OPERATIONS- VEHICLES	-	175,000.00	25,000.00	150,000.00
	X-005-2600-0000-90732-077-000	OPERATIONS- VEHICLES	2,134.00	-	184,360.90	-
2600 - OPERATIONS & MAINTENANCE OF PLANT SERV	Sum:		846,235.36	2,594,000.00	1,530,221.37	1,451,020.00
26-Operations and Maint of Plant						

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Maintenance Fund
Fiscal Year 2025-2026

005 - MAINTENANCE FUND			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
2610 - SUPERVISION OF	X-005-2610-0000-90111-000-000	SUPERVISIO- SALARIES-OFFICIALS/ADMIN/MGR	225,512.00	249,328.00	249,328.00	265,328.00
	X-005-2610-0000-90210-000-000	SUPERVISIO- GROUP INSURANCE	8,674.84	9,000.00	10,705.68	10,706.00
	X-005-2610-0000-90212-000-000	SUPERVISIO- LIFE INS / SCH BD & STATE	1,541.50	1,600.00	1,600.00	1,600.00
	X-005-2610-0000-90213-000-000	SUPERVISIO- DENTAL INS / SCH BD SHARE	689.00	700.00	992.20	1,500.00
	X-005-2610-0000-90225-000-000	SUPERVISIO- MEDICARE CONTRIBUTIONS	3,148.52	3,594.00	3,594.00	3,594.00
	X-005-2610-0000-90233-000-000	SUPERVISIO- LOUISIANA SCHOOL EMPLOYEES'	62,241.40	69,392.00	69,392.00	78,000.00
	X-005-2610-0000-90282-000-000	SUPERVISIO- SEVERANCE PAY - ANNUAL LEAVE	-	-	1,578.82	1,579.00
	X-005-2610-0000-90582-000-000	SUPERVISIO- TRAVEL EXPENSE REIMBURSEMENT	-	1,000.00	1,000.00	1,000.00
	X-005-2610-0000-90610-000-000	SUPERVISIO- MATERIALS & SUPPLIES	-	500.00	500.00	500.00
	X-005-2610-0000-90610-077-000	SUPERVISIO- MATERIALS & SUPPLIES	1,927.67	-	-	-
	X-005-2610-0000-90615-000-000	SUPERVISIO- SUPPLIES - TECHNOLOGY RELATE	-	500.00	500.00	500.00
2610 - SUPERVISION OF OPERATION AND MAINTENANCE	Sum:		303,734.93	335,614.00	339,190.70	364,307.00
26-Operations and Maint of Plant						
2620 - OPERATION AND	X-005-2620-0000-90111-000-000	OPERATION - SALARIES-OFFICIALS/ADMIN/MGR	112,091.30	111,951.00	130,679.98	139,000.00
	X-005-2620-0000-90114-000-000	OPERATION - SALARIES-CLERICAL/SECRETARIA	43,192.00	43,692.00	48,242.88	53,000.00
	X-005-2620-0000-90116-000-000	OPERATION - SALARIES-SERVICE WORKERS	79,133.00	86,133.00	86,133.00	98,133.00
	X-005-2620-0000-90116-003-000	OPERATION - SALARIES-SERVICE WORKERS	152,898.43	166,219.00	166,219.00	190,219.00
	X-005-2620-0000-90116-010-000	OPERATION - SALARIES-SERVICE WORKERS	133,217.93	133,724.00	133,724.00	145,724.00
	X-005-2620-0000-90116-017-000	OPERATION - SALARIES-SERVICE WORKERS	169,907.00	174,959.00	192,306.75	216,000.00
	X-005-2620-0000-90116-019-000	OPERATION - SALARIES-SERVICE WORKERS	145,102.93	167,929.00	167,929.00	191,929.00
	X-005-2620-0000-90116-022-000	OPERATION - SALARIES-SERVICE WORKERS	210,106.38	229,770.00	229,770.00	265,770.00
	X-005-2620-0000-90116-023-000	OPERATION - SALARIES-SERVICE WORKERS	120,384.86	136,983.00	136,983.00	152,983.00
	X-005-2620-0000-90116-025-000	OPERATION - SALARIES-SERVICE WORKERS	181,153.95	184,053.00	184,053.00	212,053.00
	X-005-2620-0000-90116-026-000	OPERATION - SALARIES-SERVICE WORKERS	31,397.00	31,897.00	31,897.00	36,000.00
	X-005-2620-0000-90116-027-000	OPERATION - SALARIES-SERVICE WORKERS	19,264.12	31,897.00	44,290.67	52,290.67
	X-005-2620-0000-90116-097-000	OPERATION - SALARIES-SERVICE WORKERS	40,319.51	80,559.00	80,559.00	35,000.00
	X-005-2620-0000-90116-098-000	OPERATION - SALARIES-SERVICE WORKERS	119,450.99	122,738.00	122,738.00	138,738.00
	X-005-2620-0000-90116-099-000	OPERATION - SALARIES-SERVICE WORKERS	168,845.61	173,038.00	189,245.33	214,000.00
	X-005-2620-0000-90117-000-000	OPERATION - SALARIES-SKILLED CRAFTS	826,740.02	900,601.00	900,601.00	980,601.00
	X-005-2620-0000-90124-000-000	OPERATION - SALARIES-SUBSTITUTE EMPLOYEE	-	-	3,966.06	3,966.06
	X-005-2620-0000-90129-000-000	OPERATION - SALARIES-OTHER TEMPORARY EMP	13,457.25	25,000.00	25,000.00	25,000.00
	X-005-2620-0000-90210-000-000	OPERATION - GROUP INSURANCE	64,923.80	71,969.00	78,000.00	80,000.00
	X-005-2620-0000-90210-003-000	OPERATION - GROUP INSURANCE	13,419.83	14,000.00	15,000.00	15,000.00
	X-005-2620-0000-90210-010-000	OPERATION - GROUP INSURANCE	14,101.26	14,520.00	16,000.00	18,000.00
	X-005-2620-0000-90210-017-000	OPERATION - GROUP INSURANCE	13,149.76	13,320.00	14,417.81	16,000.00
	X-005-2620-0000-90210-019-000	OPERATION - GROUP INSURANCE	8,812.34	8,900.00	9,208.54	12,000.00
	X-005-2620-0000-90210-022-000	OPERATION - GROUP INSURANCE	17,041.68	17,500.00	22,000.00	22,000.00
	X-005-2620-0000-90210-023-000	OPERATION - GROUP INSURANCE	8,520.84	12,720.00	12,720.00	12,720.00
	X-005-2620-0000-90210-025-000	OPERATION - GROUP INSURANCE	13,699.76	13,920.00	13,920.00	13,920.00
	X-005-2620-0000-90210-026-000	OPERATION - GROUP INSURANCE	-	3,180.00	3,180.00	3,180.00
	X-005-2620-0000-90210-027-000	OPERATION - GROUP INSURANCE	1,547.21	3,180.00	5,000.00	5,000.00
	X-005-2620-0000-90210-097-000	OPERATION - GROUP INSURANCE	-	9,540.00	9,540.00	9,540.00
	X-005-2620-0000-90210-098-000	OPERATION - GROUP INSURANCE	4,260.42	4,300.00	5,000.00	5,000.00
	X-005-2620-0000-90210-099-000	OPERATION - GROUP INSURANCE	4,260.42	4,300.00	7,000.00	7,000.00
	X-005-2620-0000-90212-000-000	OPERATION - LIFE INS / SCH BD & STATE	11,207.87	11,300.00	11,300.00	11,300.00
	X-005-2620-0000-90212-003-000	OPERATION - LIFE INS / SCH BD & STATE	2,628.60	3,000.00	3,000.00	3,000.00
	X-005-2620-0000-90212-010-000	OPERATION - LIFE INS / SCH BD & STATE	1,584.00	1,600.00	1,800.00	1,800.00
	X-005-2620-0000-90212-017-000	OPERATION - LIFE INS / SCH BD & STATE	2,809.72	2,900.00	3,200.00	3,200.00
	X-005-2620-0000-90212-019-000	OPERATION - LIFE INS / SCH BD & STATE	2,458.23	2,500.00	3,000.00	3,000.00
	X-005-2620-0000-90212-022-000	OPERATION - LIFE INS / SCH BD & STATE	3,283.41	3,900.00	4,500.00	4,500.00
	X-005-2620-0000-90212-023-000	OPERATION - LIFE INS / SCH BD & STATE	1,511.58	1,600.00	2,000.00	2,000.00
	X-005-2620-0000-90212-025-000	OPERATION - LIFE INS / SCH BD & STATE	3,131.44	3,200.00	3,200.00	3,200.00
	X-005-2620-0000-90212-026-000	OPERATION - LIFE INS / SCH BD & STATE	474.18	500.00	600.00	600.00
	X-005-2620-0000-90212-027-000	OPERATION - LIFE INS / SCH BD & STATE	455.72	500.00	800.00	800.00
	X-005-2620-0000-90212-097-000	OPERATION - LIFE INS / SCH BD & STATE	792.00	1,500.00	1,500.00	1,500.00
	X-005-2620-0000-90212-098-000	OPERATION - LIFE INS / SCH BD & STATE	1,899.50	1,900.00	1,900.00	1,900.00
	X-005-2620-0000-90212-099-000	OPERATION - LIFE INS / SCH BD & STATE	1,917.82	1,925.00	2,500.00	2,500.00
	X-005-2620-0000-90213-000-000	OPERATION - DENTAL INS / SCH BD SHARE	5,272.60	5,300.00	8,000.00	8,000.00
	X-005-2620-0000-90213-003-000	OPERATION - DENTAL INS / SCH BD SHARE	199.22	798.00	798.00	798.00
	X-005-2620-0000-90213-010-000	OPERATION - DENTAL INS / SCH BD SHARE	1,050.96	1,100.00	1,800.00	1,800.00
	X-005-2620-0000-90213-017-000	OPERATION - DENTAL INS / SCH BD SHARE	1,245.84	1,300.00	1,900.00	1,900.00
	X-005-2620-0000-90213-019-000	OPERATION - DENTAL INS / SCH BD SHARE	1,333.77	1,350.00	1,800.00	1,800.00
	X-005-2620-0000-90213-022-000	OPERATION - DENTAL INS / SCH BD SHARE	1,141.92	1,200.00	2,500.00	2,500.00
	X-005-2620-0000-90213-023-000	OPERATION - DENTAL INS / SCH BD SHARE	285.48	300.00	500.00	500.00
	X-005-2620-0000-90213-025-000	OPERATION - DENTAL INS / SCH BD SHARE	1,621.92	1,650.00	1,900.00	1,900.00
	X-005-2620-0000-90213-026-000	OPERATION - DENTAL INS / SCH BD SHARE	170.76	200.00	500.00	500.00
	X-005-2620-0000-90213-027-000	OPERATION - DENTAL INS / SCH BD SHARE	104.50	200.00	500.00	500.00
	X-005-2620-0000-90213-097-000	OPERATION - DENTAL INS / SCH BD SHARE	-	600.00	600.00	600.00
	X-005-2620-0000-90213-098-000	OPERATION - DENTAL INS / SCH BD SHARE	674.88	700.00	900.00	900.00
	X-005-2620-0000-90213-099-000	OPERATION - DENTAL INS / SCH BD SHARE	285.48	798.00	798.00	798.00
	X-005-2620-0000-90220-000-000	OPERATION - FICA CONTRIBUTIONS	326.57	-	-	-
	X-005-2620-0000-90225-000-000	OPERATION - MEDICARE CONTRIBUTIONS	15,025.40	16,318.00	16,318.00	16,318.00
	X-005-2620-0000-90225-003-000	OPERATION - MEDICARE CONTRIBUTIONS	2,119.08	2,367.00	3,000.00	3,000.00
	X-005-2620-0000-90225-010-000	OPERATION - MEDICARE CONTRIBUTIONS	1,789.43	1,917.00	2,200.00	2,200.00
	X-005-2620-0000-90225-017-000	OPERATION - MEDICARE CONTRIBUTIONS	2,342.28	2,493.00	3,000.00	3,000.00
	X-005-2620-0000-90225-019-000	OPERATION - MEDICARE CONTRIBUTIONS	1,992.96	2,391.00	2,391.00	2,391.00
	X-005-2620-0000-90225-022-000	OPERATION - MEDICARE CONTRIBUTIONS	2,919.79	3,274.00	3,500.00	3,500.00
	X-005-2620-0000-90225-023-000	OPERATION - MEDICARE CONTRIBUTIONS	1,662.61	1,950.00	2,000.00	2,000.00
	X-005-2620-0000-90225-025-000	OPERATION - MEDICARE CONTRIBUTIONS	2,485.85	2,618.00	3,000.00	3,000.00
	X-005-2620-0000-90225-026-000	OPERATION - MEDICARE CONTRIBUTIONS	453.54	455.00	600.00	600.00
	X-005-2620-0000-90225-027-000	OPERATION - MEDICARE CONTRIBUTIONS	276.05	455.00	800.00	800.00
	X-005-2620-0000-90225-097-000	OPERATION - MEDICARE CONTRIBUTIONS	584.69	1,147.00	1,147.00	1,147.00

IBERVILLE PARISH SCHOOL BOARD

Special Revenue Fund

Maintenance Fund

Fiscal Year 2025-2026

005 - MAINTENANCE FUND

			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
X-005-2620-0000-90225-098-000	OPERATION - MEDICARE CONTRIBUTIONS		1,697.98	1,751.00	1,900.00	1,900.00
X-005-2620-0000-90225-099-000	OPERATION - MEDICARE CONTRIBUTIONS		2,419.41	2,466.00	3,000.00	3,000.00
X-005-2620-0000-90231-000-000	OPERATION - LOUISIANA TEACHERS' RETIREME		10,409.29	11,532.00	11,532.00	11,532.00
X-005-2620-0000-90231-017-000			-	-	-	-
X-005-2620-0000-90231-022-000	OPERATION - LOUISIANA TEACHERS' RETIREME		(48.60)	-	-	-
X-005-2620-0000-90231-098-000			-	-	200.00	200.00
X-005-2620-0000-90233-000-000	OPERATION - LOUISIANA SCHOOL EMPLOYEES'		265,179.34	303,011.00	275,000.00	275,000.00
X-005-2620-0000-90233-003-000	OPERATION - LOUISIANA SCHOOL EMPLOYEES'		43,363.97	45,701.00	45,701.00	45,701.00
X-005-2620-0000-90233-010-000	OPERATION - LOUISIANA SCHOOL EMPLOYEES'		25,204.59	37,023.00	37,023.00	37,023.00
X-005-2620-0000-90233-017-000	OPERATION - LOUISIANA SCHOOL EMPLOYEES'		46,894.21	48,149.00	50,000.00	50,000.00
X-005-2620-0000-90233-019-000	OPERATION - LOUISIANA SCHOOL EMPLOYEES'		35,892.28	46,180.00	46,180.00	46,180.00
X-005-2620-0000-90233-022-000	OPERATION - LOUISIANA SCHOOL EMPLOYEES'		48,581.31	63,216.00	63,216.00	63,216.00
X-005-2620-0000-90233-023-000	OPERATION - LOUISIANA SCHOOL EMPLOYEES'		33,226.14	37,658.00	37,658.00	37,658.00
X-005-2620-0000-90233-025-000	OPERATION - LOUISIANA SCHOOL EMPLOYEES'		50,039.84	50,555.00	50,555.00	50,555.00
X-005-2620-0000-90233-026-000	OPERATION - LOUISIANA SCHOOL EMPLOYEES'		8,665.55	8,791.00	10,000.00	10,000.00
X-005-2620-0000-90233-027-000	OPERATION - LOUISIANA SCHOOL EMPLOYEES'		5,822.10	8,791.00	15,000.00	15,000.00
X-005-2620-0000-90233-097-000	OPERATION - LOUISIANA SCHOOL EMPLOYEES'		11,128.21	22,136.00	10,000.00	10,000.00
X-005-2620-0000-90233-098-000	OPERATION - LOUISIANA SCHOOL EMPLOYEES'		33,067.77	33,807.00	33,807.00	33,807.00
X-005-2620-0000-90233-099-000	OPERATION - LOUISIANA SCHOOL EMPLOYEES'		47,026.46	47,611.00	50,000.00	50,000.00
X-005-2620-0000-90281-000-000	OPERATION - SEVERANCE PAY - SICK LEAVE		-	-	1,500.00	1,500.00
X-005-2620-0000-90282-000-000	OPERATION - SEVERANCE PAY - ANNUAL LEAVE		9,424.83	10,000.00	10,000.00	10,000.00
X-005-2620-0000-90339-000-000	OPERATION - OTHER PURCHASED SERVICES		36,477.60	30,000.00	24,000.00	40,000.00
X-005-2620-0000-90339-003-000	OPERATION - OTHER PURCHASED SERVICES		648.15	-	100.00	-
X-005-2620-0000-90339-010-000	OPERATION - OTHER PURCHASED SERVICES		5,549.89	-	-	-
X-005-2620-0000-90339-017-000	OPERATION - OTHER PURCHASED SERVICES		962.80	-	400.00	-
X-005-2620-0000-90339-019-000	OPERATION - OTHER PURCHASED SERVICES		14,103.64	-	10,698.54	-
X-005-2620-0000-90339-022-000	OPERATION - OTHER PURCHASED SERVICES		27,431.88	-	-	-
X-005-2620-0000-90339-023-000	OPERATION - OTHER PURCHASED SERVICES		884.50	-	1,396.51	-
X-005-2620-0000-90339-025-000	OPERATION - OTHER PURCHASED SERVICES		190.88	-	645.25	-
X-005-2620-0000-90339-027-000	OPERATION - OTHER PURCHASED SERVICES		1,830.63	-	-	-
X-005-2620-0000-90339-096-000	OPERATION - OTHER PURCHASED SERVICES		246.50	-	-	-
X-005-2620-0000-90339-098-000	OPERATION - OTHER PURCHASED SERVICES		2,465.00	-	-	-
X-005-2620-0000-90339-099-000	OPERATION - OTHER PURCHASED SERVICES		558.25	-	7,982.28	-
X-005-2620-0000-90411-000-000	OPERATION - WATER/SEWAGE		14,623.44	9,000.00	9,000.00	110,000.00
X-005-2620-0000-90411-003-000	OPERATION - WATER/SEWAGE		5,545.83	5,000.00	10,000.00	-
X-005-2620-0000-90411-010-000	OPERATION - WATER/SEWAGE		19,677.08	16,000.00	16,000.00	-
X-005-2620-0000-90411-017-000	OPERATION - WATER/SEWAGE		3,236.82	5,000.00	5,000.00	-
X-005-2620-0000-90411-019-000	OPERATION - WATER/SEWAGE		1,522.36	5,000.00	5,000.00	-
X-005-2620-0000-90411-022-000	OPERATION - WATER/SEWAGE		21,889.27	18,000.00	18,000.00	-
X-005-2620-0000-90411-023-000	OPERATION - WATER/SEWAGE		14,755.67	8,000.00	14,000.00	-
X-005-2620-0000-90411-025-000	OPERATION - WATER/SEWAGE		25,592.84	13,000.00	13,000.00	-
X-005-2620-0000-90411-026-000	OPERATION - WATER/SEWAGE		1,936.04	1,500.00	1,500.00	-
X-005-2620-0000-90411-077-000	OPERATION - WATER/SEWAGE		1,477.00	1,500.00	1,600.00	-
X-005-2620-0000-90411-078-000	OPERATION - WATER/SEWAGE		392.58	2,000.00	2,000.00	-
X-005-2620-0000-90411-098-000	OPERATION - WATER/SEWAGE		177.00	2,000.00	2,000.00	-
X-005-2620-0000-90411-099-000	OPERATION - WATER/SEWAGE		8,672.76	7,000.00	12,000.00	-
X-005-2620-0000-90421-000-000	OPERATION - DISPOSAL SERVICES		-	90,000.00	90,000.00	-
X-005-2620-0000-90421-001-000	OPERATION - DISPOSAL SERVICES		689.20	-	1,376.40	-
X-005-2620-0000-90421-003-000	OPERATION - DISPOSAL SERVICES		1,529.65	-	-	-
X-005-2620-0000-90421-010-000	OPERATION - DISPOSAL SERVICES		2,006.37	-	-	-
X-005-2620-0000-90421-019-000	OPERATION - DISPOSAL SERVICES		-	-	-	-
X-005-2620-0000-90421-023-000	OPERATION - DISPOSAL SERVICES		-	-	-	-
X-005-2620-0000-90421-025-000	OPERATION - DISPOSAL SERVICES		-	-	-	-
X-005-2620-0000-90421-088-000	OPERATION - DISPOSAL SERVICES		82,637.17	-	69,780.53	90,000.00
X-005-2620-0000-90421-099-000	OPERATION - DISPOSAL SERVICES		-	-	-	-
X-005-2620-0000-90423-000-000	OPERATION - CUSTODIAL SERVICES		-	-	3,000.00	10,000.00
X-005-2620-0000-90423-001-000	OPERATION - CUSTODIAL SERVICES		7,244.64	6,000.00	8,207.62	-
X-005-2620-0000-90423-003-000	OPERATION - CUSTODIAL SERVICES		-	-	3,860.00	-
X-005-2620-0000-90423-010-000	OPERATION - CUSTODIAL SERVICES		290,074.40	310,000.00	310,000.00	350,000.00
X-005-2620-0000-90423-017-000	OPERATION - CUSTODIAL SERVICES		-	-	35,000.00	-
X-005-2620-0000-90423-022-000	OPERATION - CUSTODIAL SERVICES		-	-	5,000.00	-
X-005-2620-0000-90423-023-000	OPERATION - CUSTODIAL SERVICES		-	-	118,000.00	-
X-005-2620-0000-90423-025-000	OPERATION - CUSTODIAL SERVICES		-	-	2,400.00	-
X-005-2620-0000-90423-077-000	OPERATION - CUSTODIAL SERVICES		24,472.80	21,000.00	21,000.00	25,000.00
X-005-2620-0000-90423-078-000	OPERATION - CUSTODIAL SERVICES		11,550.00	12,000.00	12,000.00	25,000.00
X-005-2620-0000-90423-088-000	OPERATION - CUSTODIAL SERVICES		-	-	-	-
X-005-2620-0000-90423-098-000	OPERATION - CUSTODIAL SERVICES		293,238.00	310,000.00	310,000.00	350,000.00
X-005-2620-0000-90425-000-000	OPERATION - PEST CONTROL		-	35,000.00	35,000.00	100,000.00
X-005-2620-0000-90425-001-000	OPERATION - PEST CONTROL		4,745.28	-	1,500.00	-
X-005-2620-0000-90425-003-000	OPERATION - PEST CONTROL		-	-	1,200.00	-
X-005-2620-0000-90425-010-000	OPERATION - PEST CONTROL		4,515.72	-	3,000.00	-
X-005-2620-0000-90425-017-000	OPERATION - PEST CONTROL		-	-	1,100.00	-
X-005-2620-0000-90425-019-000	OPERATION - PEST CONTROL		-	-	17,000.00	-
X-005-2620-0000-90425-022-000	OPERATION - PEST CONTROL		712.00	-	8,000.00	-
X-005-2620-0000-90425-023-000	OPERATION - PEST CONTROL		851.93	-	2,500.00	-
X-005-2620-0000-90425-025-000	OPERATION - PEST CONTROL		2,512.00	-	4,500.00	-
X-005-2620-0000-90425-026-000	OPERATION - PEST CONTROL		-	-	3,000.00	-
X-005-2620-0000-90425-077-000	OPERATION - PEST CONTROL		-	-	15,000.00	-
X-005-2620-0000-90425-088-000	OPERATION - PEST CONTROL		-	-	-	-
X-005-2620-0000-90425-096-000	OPERATION - PEST CONTROL		-	-	3,000.00	-
X-005-2620-0000-90425-098-000	OPERATION - PEST CONTROL		5,290.70	-	1,500.00	-
X-005-2620-0000-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	80,000.00	10,000.00	50,000.00
X-005-2620-0000-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	-	-

IBERVILLE PARISH SCHOOL BOARD

Special Revenue Fund

Maintenance Fund

Fiscal Year 2025-2026

005 - MAINTENANCE FUND

		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	Proposed
X-005-2620-0000-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	-	-
X-005-2620-0000-90430-017-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	16,000.00	-
X-005-2620-0000-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	-	-
X-005-2620-0000-90430-022-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	-	-
X-005-2620-0000-90430-023-000	OPERATION - REPAIR AND MAINTENANCE SERVI	31,230.00	-	50,000.00	-
X-005-2620-0000-90430-077-000	OPERATION - REPAIR AND MAINTENANCE SERVI	1,875.85	-	1,800.00	-
X-005-2620-0000-90430-088-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	-	-
X-005-2620-0000-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI	7,635.64	-	5,000.00	-
X-005-2620-0000-90430-099-000		-	-	-	-
X-005-2620-0000-90433-000-000	OPERATION - INSPECTION FEES	-	135,000.00	10,000.00	-
X-005-2620-0000-90433-001-000	OPERATION - INSPECTION FEES	83.00	-	123.00	80,000.00
X-005-2620-0000-90433-003-000	OPERATION - INSPECTION FEES	12,203.16	-	5,172.35	-
X-005-2620-0000-90433-010-000	OPERATION - INSPECTION FEES	20,128.04	-	14,658.50	-
X-005-2620-0000-90433-017-000	OPERATION - INSPECTION FEES	4,440.00	-	750.00	-
X-005-2620-0000-90433-019-000	OPERATION - INSPECTION FEES	7,875.00	-	6,675.00	-
X-005-2620-0000-90433-022-000	OPERATION - INSPECTION FEES	9,703.00	-	5,400.00	-
X-005-2620-0000-90433-023-000	OPERATION - INSPECTION FEES	14,120.91	-	3,617.95	-
X-005-2620-0000-90433-025-000	OPERATION - INSPECTION FEES	6,378.00	-	1,200.00	-
X-005-2620-0000-90433-026-000	OPERATION - INSPECTION FEES	4,636.03	-	3,942.51	-
X-005-2620-0000-90433-077-000	OPERATION - INSPECTION FEES	-	-	-	-
X-005-2620-0000-90433-088-000	OPERATION - INSPECTION FEES	7,832.20	-	25,489.20	-
X-005-2620-0000-90433-098-000	OPERATION - INSPECTION FEES	18,661.01	-	12,537.68	-
X-005-2620-0000-90433-099-000	OPERATION - INSPECTION FEES	13,973.00	-	9,000.00	-
X-005-2620-0000-90522-000-000	OPERATION - PROPERTY INSURANCE	2,190,464.01	2,200,000.00	2,200,000.00	2,200,000.00
X-005-2620-0000-90523-000-000	OPERATION - FLEET INSURANCE	92,498.81	110,000.00	110,000.00	125,000.00
X-005-2620-0000-90530-000-000	OPERATION - COMMUNICATIONS(PHONE/INTERNE	142,981.29	150,000.00	150,000.00	150,000.00
X-005-2620-0000-90530-001-000	OPERATION - COMMUNICATIONS(PHONE/INTERNE	44.97	-	-	-
X-005-2620-0000-90530-003-000	OPERATION - COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
X-005-2620-0000-90530-010-000	OPERATION - COMMUNICATIONS(PHONE/INTERNE	360.00	-	330.00	-
X-005-2620-0000-90530-022-000	OPERATION - COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
X-005-2620-0000-90530-077-000	OPERATION - COMMUNICATIONS(PHONE/INTERNE	60.96	-	406.64	-
X-005-2620-0000-90530-099-000	OPERATION - COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
X-005-2620-0000-90540-000-000	OPERATION - ADVERTISING AND PUBLIC NOTIC	404.56	1,500.00	1,500.00	-
X-005-2620-0000-90550-000-000	OPERATION - PRINTING AND BINDING	-	500.00	500.00	500.00
X-005-2620-0000-90582-000-000	OPERATION - TRAVEL EXPENSE REIMBURSEMENT	1,675.19	5,000.00	5,000.00	-
X-005-2620-0000-90582-077-000	OPERATION - TRAVEL EXPENSE REIMBURSEMENT	250.00	-	-	3,000.00
X-005-2620-0000-90610-000-000	OPERATION - MATERIALS & SUPPLIES	-	10,000.00	10,000.00	8,000.00
X-005-2620-0000-90610-001-000	OPERATION - MATERIALS & SUPPLIES	608.37	-	1,339.60	-
X-005-2620-0000-90610-010-000	OPERATION - MATERIALS & SUPPLIES	-	-	-	-
X-005-2620-0000-90610-017-000	OPERATION - MATERIALS & SUPPLIES	-	-	-	-
X-005-2620-0000-90610-023-000	OPERATION - MATERIALS & SUPPLIES	-	-	-	-
X-005-2620-0000-90610-025-000	OPERATION - MATERIALS & SUPPLIES	-	-	-	-
X-005-2620-0000-90610-077-000	OPERATION - MATERIALS & SUPPLIES	10,340.50	-	3,733.01	-
X-005-2620-0000-90610-088-000	OPERATION - MATERIALS & SUPPLIES	165.57	-	191.90	-
X-005-2620-0000-90615-000-000	OPERATION - SUPPLIES - TECHNOLOGY RELATE	-	-	6,000.00	-
X-005-2620-0000-90615-077-000	OPERATION - SUPPLIES - TECHNOLOGY RELATE	530.45	-	50.16	-
X-005-2620-0000-90621-000-000	OPERATION - NATURAL GAS	6,110.28	6,500.00	12,000.00	150,000.00
X-005-2620-0000-90621-003-000	OPERATION - NATURAL GAS	9,460.13	7,000.00	7,000.00	-
X-005-2620-0000-90621-010-000	OPERATION - NATURAL GAS	18,897.90	20,000.00	20,000.00	-
X-005-2620-0000-90621-017-000	OPERATION - NATURAL GAS	1,785.02	3,500.00	3,500.00	-
X-005-2620-0000-90621-019-000	OPERATION - NATURAL GAS	4,409.76	6,000.00	6,000.00	-
X-005-2620-0000-90621-022-000	OPERATION - NATURAL GAS	995.34	2,000.00	40,000.00	-
X-005-2620-0000-90621-023-000	OPERATION - NATURAL GAS	7,165.96	7,500.00	7,500.00	-
X-005-2620-0000-90621-025-000	OPERATION - NATURAL GAS	4,818.37	4,000.00	9,000.00	-
X-005-2620-0000-90621-026-000	OPERATION - NATURAL GAS	110.00	500.00	500.00	-
X-005-2620-0000-90621-077-000	OPERATION - NATURAL GAS	701.51	1,200.00	1,200.00	-
X-005-2620-0000-90621-078-000	OPERATION - NATURAL GAS	-	-	-	-
X-005-2620-0000-90621-098-000	OPERATION - NATURAL GAS	229.41	1,500.00	1,500.00	-
X-005-2620-0000-90621-099-000	OPERATION - NATURAL GAS	43,762.58	15,000.00	40,000.00	-
X-005-2620-0000-90622-000-000	OPERATION - ELECTRICITY	68,294.69	75,000.00	75,000.00	1,692,000.00
X-005-2620-0000-90622-003-000	OPERATION - ELECTRICITY	102,307.19	115,000.00	115,000.00	-
X-005-2620-0000-90622-010-000	OPERATION - ELECTRICITY	330,531.71	420,000.00	420,000.00	-
X-005-2620-0000-90622-017-000	OPERATION - ELECTRICITY	137,462.05	147,000.00	185,000.00	-
X-005-2620-0000-90622-019-000	OPERATION - ELECTRICITY	94,476.53	131,000.00	131,000.00	-
X-005-2620-0000-90622-022-000	OPERATION - ELECTRICITY	228,967.39	185,000.00	200,000.00	-
X-005-2620-0000-90622-023-000	OPERATION - ELECTRICITY	155,733.14	160,000.00	160,000.00	-
X-005-2620-0000-90622-025-000	OPERATION - ELECTRICITY	173,873.56	175,000.00	175,000.00	-
X-005-2620-0000-90622-026-000	OPERATION - ELECTRICITY	29,529.56	28,000.00	28,000.00	-
X-005-2620-0000-90622-077-000	OPERATION - ELECTRICITY	21,953.53	22,000.00	22,000.00	-
X-005-2620-0000-90622-078-000	OPERATION - ELECTRICITY	8,632.29	10,000.00	10,000.00	-
X-005-2620-0000-90622-098-000	OPERATION - ELECTRICITY	250,285.21	215,000.00	225,000.00	-
X-005-2620-0000-90622-099-000	OPERATION - ELECTRICITY	146,869.82	162,000.00	162,000.00	-
X-005-2620-0000-90730-017-000	OPERATION - EQUIPMENT	-	-	-	-
X-005-2620-0411-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI	47,496.00	60,000.00	60,000.00	65,000.00
X-005-2620-1005-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	35,000.00	35,000.00	-
X-005-2620-1005-90430-001-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	7,600.00	50,000.00
X-005-2620-1005-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	91,668.00	-
X-005-2620-1005-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	-	-
X-005-2620-1005-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	33,951.75	-
X-005-2620-1005-90430-077-000	OPERATION - REPAIR AND MAINTENANCE SERVI	1,919.54	-	1,143.13	-
X-005-2620-1005-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI	172,915.00	-	-	-
X-005-2620-1005-90610-000-000	OPERATION - MATERIALS & SUPPLIES	-	5,000.00	10,000.00	10,000.00
X-005-2620-1005-90610-010-000	OPERATION - MATERIALS & SUPPLIES	-	-	19.99	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Maintenance Fund
Fiscal Year 2025-2026

005 - MAINTENANCE FUND

			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
X-005-2620-1005-90610-019-000	OPERATION - MATERIALS & SUPPLIES		-	-	8,898.26	-
X-005-2620-1005-90610-023-000	OPERATION - MATERIALS & SUPPLIES		-	-	640.00	-
X-005-2620-1005-90610-077-000	OPERATION - MATERIALS & SUPPLIES		2,404.99	-	111.62	-
X-005-2620-1005-90610-088-000	OPERATION - MATERIALS & SUPPLIES		172.77	-	-	-
X-005-2620-1010-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	300,000.00	25,000.00	260,000.00
X-005-2620-1010-90430-001-000	OPERATION - REPAIR AND MAINTENANCE SERVI		132,685.83	-	59,246.69	-
X-005-2620-1010-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI		131,299.03	-	55,332.40	-
X-005-2620-1010-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI		124,637.40	-	90,230.60	-
X-005-2620-1010-90430-017-000	OPERATION - REPAIR AND MAINTENANCE SERVI		80,725.00	-	121,987.05	-
X-005-2620-1010-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI		48,447.00	-	2,874.00	-
X-005-2620-1010-90430-022-000	OPERATION - REPAIR AND MAINTENANCE SERVI		225,670.06	-	258,861.67	-
X-005-2620-1010-90430-023-000	OPERATION - REPAIR AND MAINTENANCE SERVI		411,464.58	-	97,208.91	-
X-005-2620-1010-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI		260,957.79	-	124,900.29	-
X-005-2620-1010-90430-026-000	OPERATION - REPAIR AND MAINTENANCE SERVI		19,250.00	-	14,987.52	-
X-005-2620-1010-90430-077-000	OPERATION - REPAIR AND MAINTENANCE SERVI		29,000.00	-	103.57	-
X-005-2620-1010-90430-078-000	OPERATION - REPAIR AND MAINTENANCE SERVI		19,200.00	-	-	-
X-005-2620-1010-90430-088-000	OPERATION - REPAIR AND MAINTENANCE SERVI		132,424.92	-	31,666.27	-
X-005-2620-1010-90430-096-000	OPERATION - REPAIR AND MAINTENANCE SERVI		19,250.00	-	-	-
X-005-2620-1010-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI		90,843.50	-	310,000.00	-
X-005-2620-1010-90430-099-000	OPERATION - REPAIR AND MAINTENANCE SERVI		40,921.99	-	95,604.74	-
X-005-2620-1010-90610-000-000	OPERATION - MATERIALS & SUPPLIES		119.97	1,350,000.00	200,000.00	250,000.00
X-005-2620-1010-90610-001-000	OPERATION - MATERIALS & SUPPLIES		64,405.63	-	6,149.48	-
X-005-2620-1010-90610-003-000	OPERATION - MATERIALS & SUPPLIES		63,430.09	-	41,959.47	-
X-005-2620-1010-90610-010-000	OPERATION - MATERIALS & SUPPLIES		41,666.45	-	16,235.88	-
X-005-2620-1010-90610-017-000	OPERATION - MATERIALS & SUPPLIES		23,904.26	-	64,702.40	-
X-005-2620-1010-90610-019-000	OPERATION - MATERIALS & SUPPLIES		9,570.06	-	70.40	-
X-005-2620-1010-90610-022-000	OPERATION - MATERIALS & SUPPLIES		69,206.52	-	14,442.53	-
X-005-2620-1010-90610-023-000	OPERATION - MATERIALS & SUPPLIES		217,780.20	-	23,523.74	-
X-005-2620-1010-90610-025-000	OPERATION - MATERIALS & SUPPLIES		164,309.24	-	59,681.76	-
X-005-2620-1010-90610-026-000	OPERATION - MATERIALS & SUPPLIES		21,751.52	-	17,158.81	-
X-005-2620-1010-90610-077-000	OPERATION - MATERIALS & SUPPLIES		6,186.18	-	1,921.93	-
X-005-2620-1010-90610-078-000	OPERATION - MATERIALS & SUPPLIES		45.66	-	-	-
X-005-2620-1010-90610-088-000	OPERATION - MATERIALS & SUPPLIES		373,058.86	-	17,805.82	-
X-005-2620-1010-90610-096-000	OPERATION - MATERIALS & SUPPLIES		18,319.28	-	-	-
X-005-2620-1010-90610-098-000	OPERATION - MATERIALS & SUPPLIES		33,726.69	-	48,806.18	-
X-005-2620-1010-90610-099-000	OPERATION - MATERIALS & SUPPLIES		20,695.66	-	3,587.77	-
X-005-2620-1015-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	75,000.00	10,000.00	20,000.00
X-005-2620-1015-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI		2,500.00	-	-	-
X-005-2620-1015-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI		134,506.23	-	95,959.95	-
X-005-2620-1015-90430-017-000	OPERATION - REPAIR AND MAINTENANCE SERVI		70,947.05	-	19,142.89	-
X-005-2620-1015-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI		2,500.00	-	-	-
X-005-2620-1015-90430-022-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	1,400.00	-
X-005-2620-1015-90430-023-000	OPERATION - REPAIR AND MAINTENANCE SERVI		108,435.18	-	13,654.00	-
X-005-2620-1015-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI		11,691.50	-	13,666.00	-
X-005-2620-1015-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	49,468.41	-
X-005-2620-1015-90430-099-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	-	-
X-005-2620-1015-90610-000-000	OPERATION - MATERIALS & SUPPLIES		-	35,000.00	3,500.00	150,000.00
X-005-2620-1015-90610-001-000	OPERATION - MATERIALS & SUPPLIES		-	-	-	-
X-005-2620-1015-90610-003-000	OPERATION - MATERIALS & SUPPLIES		6,715.25	-	-	-
X-005-2620-1015-90610-010-000	OPERATION - MATERIALS & SUPPLIES		59,439.95	-	330.00	-
X-005-2620-1015-90610-017-000	OPERATION - MATERIALS & SUPPLIES		238.21	-	29.99	-
X-005-2620-1015-90610-019-000	OPERATION - MATERIALS & SUPPLIES		6,242.00	-	-	-
X-005-2620-1015-90610-023-000	OPERATION - MATERIALS & SUPPLIES		14,882.27	-	54,372.00	-
X-005-2620-1015-90610-025-000	OPERATION - MATERIALS & SUPPLIES		18.53	-	-	-
X-005-2620-1015-90610-088-000	OPERATION - MATERIALS & SUPPLIES		10,232.47	-	-	-
X-005-2620-1020-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	25,000.00	4,000.00	50,000.00
X-005-2620-1020-90430-001-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	1,467.96	-
X-005-2620-1020-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI		2,311.15	-	5,280.00	-
X-005-2620-1020-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI		7,169.06	-	4,788.35	-
X-005-2620-1020-90430-017-000	OPERATION - REPAIR AND MAINTENANCE SERVI		40.00	-	-	-
X-005-2620-1020-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI		80.00	-	3,956.68	-
X-005-2620-1020-90430-022-000	OPERATION - REPAIR AND MAINTENANCE SERVI		5,010.00	-	-	-
X-005-2620-1020-90430-023-000	OPERATION - REPAIR AND MAINTENANCE SERVI		80.00	-	-	-
X-005-2620-1020-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI		868.67	-	600.00	-
X-005-2620-1020-90430-026-000	OPERATION - REPAIR AND MAINTENANCE SERVI		20.00	-	-	-
X-005-2620-1020-90430-088-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	27,018.00	-
X-005-2620-1020-90430-096-000	OPERATION - REPAIR AND MAINTENANCE SERVI		20.00	-	-	-
X-005-2620-1020-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI		8,120.00	-	7,056.45	-
X-005-2620-1020-90430-099-000	OPERATION - REPAIR AND MAINTENANCE SERVI		310.00	-	4,902.00	-
X-005-2620-1020-90610-000-000	OPERATION - MATERIALS & SUPPLIES		-	15,000.00	3,000.00	20,000.00
X-005-2620-1020-90610-001-000	OPERATION - MATERIALS & SUPPLIES		27.98	-	-	-
X-005-2620-1020-90610-010-000	OPERATION - MATERIALS & SUPPLIES		40.94	-	38.97	-
X-005-2620-1020-90610-022-000	OPERATION - MATERIALS & SUPPLIES		161.88	-	-	-
X-005-2620-1020-90610-023-000	OPERATION - MATERIALS & SUPPLIES		-	-	216.74	-
X-005-2620-1020-90610-025-000	OPERATION - MATERIALS & SUPPLIES		-	-	196.83	-
X-005-2620-1020-90610-088-000	OPERATION - MATERIALS & SUPPLIES		11.18	-	-	-
X-005-2620-1020-90610-099-000	OPERATION - MATERIALS & SUPPLIES		61.98	-	-	-
X-005-2620-1025-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI		41,771.64	40,000.00	47,785.45	80,000.00
X-005-2620-1025-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI		21,460.00	-	12,006.50	-
X-005-2620-1025-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI		11,870.99	-	23,085.00	-
X-005-2620-1025-90430-017-000	OPERATION - REPAIR AND MAINTENANCE SERVI		17,799.90	-	29,400.00	-
X-005-2620-1025-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI		7,425.00	-	15,250.00	-
X-005-2620-1025-90430-022-000	OPERATION - REPAIR AND MAINTENANCE SERVI		13,520.40	-	-	-

IBERVILLE PARISH SCHOOL BOARD

Special Revenue Fund

Maintenance Fund

Fiscal Year 2025-2026

005 - MAINTENANCE FUND

			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
X-005-2620-1025-90430-023-000	OPERATION - REPAIR AND MAINTENANCE SERVI		10,469.95	-	8,175.00	-
X-005-2620-1025-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI		17,498.82	-	8,350.00	-
X-005-2620-1025-90430-077-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	33,122.00	-
X-005-2620-1025-90430-096-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	-	-
X-005-2620-1025-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI		2,060.80	-	-	-
X-005-2620-1025-90610-000-000	OPERATION - MATERIALS & SUPPLIES		-	100,000.00	5,000.00	50,000.00
X-005-2620-1025-90610-001-000	OPERATION - MATERIALS & SUPPLIES		891.32	-	91.13	-
X-005-2620-1025-90610-003-000	OPERATION - MATERIALS & SUPPLIES		-	-	443.55	-
X-005-2620-1025-90610-010-000	OPERATION - MATERIALS & SUPPLIES		766.88	-	176.03	-
X-005-2620-1025-90610-017-000	OPERATION - MATERIALS & SUPPLIES		1,228.54	-	1,076.04	-
X-005-2620-1025-90610-019-000	OPERATION - MATERIALS & SUPPLIES		-	-	-	-
X-005-2620-1025-90610-022-000	OPERATION - MATERIALS & SUPPLIES		1,747.20	-	92.47	-
X-005-2620-1025-90610-023-000	OPERATION - MATERIALS & SUPPLIES		375.21	-	1,305.96	-
X-005-2620-1025-90610-025-000	OPERATION - MATERIALS & SUPPLIES		1,042.98	-	2,026.19	-
X-005-2620-1025-90610-026-000	OPERATION - MATERIALS & SUPPLIES		585.00	-	376.89	-
X-005-2620-1025-90610-027-000	OPERATION - MATERIALS & SUPPLIES		-	-	179.47	-
X-005-2620-1025-90610-077-000	OPERATION - MATERIALS & SUPPLIES		6,493.01	-	1,684.98	-
X-005-2620-1025-90610-078-000	OPERATION - MATERIALS & SUPPLIES		155.04	-	-	-
X-005-2620-1025-90610-088-000	OPERATION - MATERIALS & SUPPLIES		69,562.27	-	30,373.52	-
X-005-2620-1025-90610-096-000	OPERATION - MATERIALS & SUPPLIES		547.82	-	-	-
X-005-2620-1025-90610-098-000	OPERATION - MATERIALS & SUPPLIES		10,486.18	-	8,900.02	-
X-005-2620-1025-90610-099-000	OPERATION - MATERIALS & SUPPLIES		15.18	-	247.31	-
X-005-2620-1030-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	65,000.00	6,000.00	80,000.00
X-005-2620-1030-90430-001-000	OPERATION - REPAIR AND MAINTENANCE SERVI		23,965.11	-	3,000.00	-
X-005-2620-1030-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI		5,288.25	-	-	-
X-005-2620-1030-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI		23,306.35	-	2,470.00	-
X-005-2620-1030-90430-017-000	OPERATION - REPAIR AND MAINTENANCE SERVI		17,261.83	-	-	-
X-005-2620-1030-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI		105.26	-	-	-
X-005-2620-1030-90430-022-000	OPERATION - REPAIR AND MAINTENANCE SERVI		5,900.36	-	9,935.50	-
X-005-2620-1030-90430-023-000	OPERATION - REPAIR AND MAINTENANCE SERVI		2,970.30	-	-	-
X-005-2620-1030-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI		9,822.05	-	19,700.76	-
X-005-2620-1030-90430-026-000	OPERATION - REPAIR AND MAINTENANCE SERVI		1,821.20	-	-	-
X-005-2620-1030-90430-077-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	1,639.00	-
X-005-2620-1030-90430-088-000	OPERATION - REPAIR AND MAINTENANCE SERVI		62,047.50	-	31,712.46	-
X-005-2620-1030-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI		6,792.62	-	3,989.22	-
X-005-2620-1030-90430-099-000	OPERATION - REPAIR AND MAINTENANCE SERVI		500.00	-	36.50	-
X-005-2620-1030-90610-000-000	OPERATION - MATERIALS & SUPPLIES		-	25,000.00	1,000.00	25,000.00
X-005-2620-1030-90610-001-000	OPERATION - MATERIALS & SUPPLIES		1,124.63	-	2,720.96	-
X-005-2620-1030-90610-003-000	OPERATION - MATERIALS & SUPPLIES		-	-	648.60	-
X-005-2620-1030-90610-010-000	OPERATION - MATERIALS & SUPPLIES		497.35	-	8,024.04	-
X-005-2620-1030-90610-017-000	OPERATION - MATERIALS & SUPPLIES		27.98	-	236.06	-
X-005-2620-1030-90610-019-000	OPERATION - MATERIALS & SUPPLIES		-	-	61.15	-
X-005-2620-1030-90610-022-000	OPERATION - MATERIALS & SUPPLIES		1,839.95	-	7.50	-
X-005-2620-1030-90610-023-000	OPERATION - MATERIALS & SUPPLIES		1,024.01	-	214.95	-
X-005-2620-1030-90610-025-000	OPERATION - MATERIALS & SUPPLIES		367.55	-	312.35	-
X-005-2620-1030-90610-026-000	OPERATION - MATERIALS & SUPPLIES		144.40	-	142.90	-
X-005-2620-1030-90610-077-000	OPERATION - MATERIALS & SUPPLIES		26.00	-	74.99	-
X-005-2620-1030-90610-088-000	OPERATION - MATERIALS & SUPPLIES		17,444.62	-	9,890.83	-
X-005-2620-1030-90610-096-000	OPERATION - MATERIALS & SUPPLIES		1,090.50	-	204.50	-
X-005-2620-1030-90610-098-000	OPERATION - MATERIALS & SUPPLIES		111.91	-	148.68	-
X-005-2620-1030-90610-099-000	OPERATION - MATERIALS & SUPPLIES		48.57	-	54.49	-
X-005-2620-1035-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	200,000.00	5,000.00	100,000.00
X-005-2620-1035-90430-001-000	OPERATION - REPAIR AND MAINTENANCE SERVI		8,829.31	-	1,190.00	-
X-005-2620-1035-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI		63,310.10	-	8,700.00	-
X-005-2620-1035-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI		14,882.52	-	75,481.43	-
X-005-2620-1035-90430-017-000	OPERATION - REPAIR AND MAINTENANCE SERVI		37,364.48	-	1,100.00	-
X-005-2620-1035-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	2,200.00	-
X-005-2620-1035-90430-022-000	OPERATION - REPAIR AND MAINTENANCE SERVI		5,800.48	-	-	-
X-005-2620-1035-90430-023-000	OPERATION - REPAIR AND MAINTENANCE SERVI		59,388.90	-	-	-
X-005-2620-1035-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI		24,607.04	-	5,493.38	-
X-005-2620-1035-90430-026-000	OPERATION - REPAIR AND MAINTENANCE SERVI		1,746.00	-	-	-
X-005-2620-1035-90430-077-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	3,166.00	-
X-005-2620-1035-90430-088-000	OPERATION - REPAIR AND MAINTENANCE SERVI		2,500.00	-	-	-
X-005-2620-1035-90430-096-000	OPERATION - REPAIR AND MAINTENANCE SERVI		1,746.00	-	-	-
X-005-2620-1035-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI		30,486.59	-	23,519.84	-
X-005-2620-1035-90430-099-000	OPERATION - REPAIR AND MAINTENANCE SERVI		10,099.06	-	1,641.03	-
X-005-2620-1035-90610-000-000	OPERATION - MATERIALS & SUPPLIES		-	65,000.00	5,000.00	50,000.00
X-005-2620-1035-90610-001-000	OPERATION - MATERIALS & SUPPLIES		1,034.44	-	141.03	-
X-005-2620-1035-90610-003-000	OPERATION - MATERIALS & SUPPLIES		334.12	-	551.94	-
X-005-2620-1035-90610-010-000	OPERATION - MATERIALS & SUPPLIES		14,748.33	-	19,851.98	-
X-005-2620-1035-90610-017-000	OPERATION - MATERIALS & SUPPLIES		1,060.82	-	1,794.40	-
X-005-2620-1035-90610-019-000	OPERATION - MATERIALS & SUPPLIES		278.70	-	496.49	-
X-005-2620-1035-90610-022-000	OPERATION - MATERIALS & SUPPLIES		217.40	-	1,194.32	-
X-005-2620-1035-90610-023-000	OPERATION - MATERIALS & SUPPLIES		1,383.23	-	2,507.67	-
X-005-2620-1035-90610-025-000	OPERATION - MATERIALS & SUPPLIES		1,726.75	-	1,888.98	-
X-005-2620-1035-90610-026-000	OPERATION - MATERIALS & SUPPLIES		2,482.36	-	1,107.34	-
X-005-2620-1035-90610-077-000	OPERATION - MATERIALS & SUPPLIES		434.77	-	1,307.88	-
X-005-2620-1035-90610-078-000	OPERATION - MATERIALS & SUPPLIES		250.20	-	224.40	-
X-005-2620-1035-90610-088-000	OPERATION - MATERIALS & SUPPLIES		14,855.68	-	12,455.51	-
X-005-2620-1035-90610-096-000	OPERATION - MATERIALS & SUPPLIES		1,192.00	-	-	-
X-005-2620-1035-90610-098-000	OPERATION - MATERIALS & SUPPLIES		12,124.23	-	2,333.79	-
X-005-2620-1035-90610-099-000	OPERATION - MATERIALS & SUPPLIES		2,849.56	-	385.20	-
X-005-2620-1040-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	135,000.00	5,000.00	38,000.00

IBERVILLE PARISH SCHOOL BOARD

Special Revenue Fund

Maintenance Fund

Fiscal Year 2025-2026

005 - MAINTENANCE FUND

		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	Proposed
X-005-2620-1040-90430-001-000	OPERATION - REPAIR AND MAINTENANCE SERVI	3,208.80	-	-	-
X-005-2620-1040-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI	2,862.00	-	5,097.16	-
X-005-2620-1040-90430-017-000	OPERATION - REPAIR AND MAINTENANCE SERVI	17,747.40	-	2,730.60	-
X-005-2620-1040-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI	18,717.24	-	-	-
X-005-2620-1040-90430-022-000	OPERATION - REPAIR AND MAINTENANCE SERVI	4,035.60	-	-	100,000.00
X-005-2620-1040-90430-023-000	OPERATION - REPAIR AND MAINTENANCE SERVI	110,403.60	-	-	-
X-005-2620-1040-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI	19,825.84	-	23,569.13	-
X-005-2620-1040-90430-026-000	OPERATION - REPAIR AND MAINTENANCE SERVI	2,250.00	-	1,750.00	-
X-005-2620-1040-90430-096-000	OPERATION - REPAIR AND MAINTENANCE SERVI	2,250.00	-	1,750.00	-
X-005-2620-1040-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI	900.00	-	-	-
X-005-2620-1040-90430-099-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	-	-
X-005-2620-1040-90610-000-000	OPERATION - MATERIALS & SUPPLIES	-	10,000.00	5,000.00	20,000.00
X-005-2620-1040-90610-003-000	OPERATION - MATERIALS & SUPPLIES	-	-	789.48	-
X-005-2620-1040-90610-010-000	OPERATION - MATERIALS & SUPPLIES	295.38	-	-	-
X-005-2620-1040-90610-017-000	OPERATION - MATERIALS & SUPPLIES	539.11	-	-	-
X-005-2620-1040-90610-019-000	OPERATION - MATERIALS & SUPPLIES	-	-	61.17	-
X-005-2620-1040-90610-022-000	OPERATION - MATERIALS & SUPPLIES	-	-	66.55	-
X-005-2620-1040-90610-023-000	OPERATION - MATERIALS & SUPPLIES	3,182.40	-	-	-
X-005-2620-1040-90610-025-000	OPERATION - MATERIALS & SUPPLIES	25.99	-	697.84	-
X-005-2620-1040-90610-088-000	OPERATION - MATERIALS & SUPPLIES	1,193.80	-	3,116.61	-
X-005-2620-1040-90610-098-000	OPERATION - MATERIALS & SUPPLIES	-	-	71.55	-
X-005-2620-1045-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	90,000.00	5,000.00	50,000.00
X-005-2620-1045-90430-001-000	OPERATION - REPAIR AND MAINTENANCE SERVI	1,025.00	-	200.00	-
X-005-2620-1045-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	-	-
X-005-2620-1045-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI	2,100.00	-	9,211.00	-
X-005-2620-1045-90430-017-000	OPERATION - REPAIR AND MAINTENANCE SERVI	425.00	-	395.00	-
X-005-2620-1045-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI	900.00	-	-	-
X-005-2620-1045-90430-022-000	OPERATION - REPAIR AND MAINTENANCE SERVI	1,789.00	-	2,087.00	-
X-005-2620-1045-90430-023-000	OPERATION - REPAIR AND MAINTENANCE SERVI	345.00	-	1,280.00	-
X-005-2620-1045-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI	525.00	-	-	-
X-005-2620-1045-90430-077-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	735.00	-
X-005-2620-1045-90430-088-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	993.00	-
X-005-2620-1045-90430-096-000	OPERATION - REPAIR AND MAINTENANCE SERVI	(125.00)	-	-	-
X-005-2620-1045-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI	3,064.00	-	795.00	-
X-005-2620-1045-90430-099-000	OPERATION - REPAIR AND MAINTENANCE SERVI	3,105.00	-	1,870.00	-
X-005-2620-1045-90610-000-000	OPERATION - MATERIALS & SUPPLIES	-	1,000.00	1,000.00	2,000.00
X-005-2620-1045-90610-003-000	OPERATION - MATERIALS & SUPPLIES	-	-	-	-
X-005-2620-1045-90610-010-000	OPERATION - MATERIALS & SUPPLIES	320.00	-	-	-
X-005-2620-1045-90610-017-000	OPERATION - MATERIALS & SUPPLIES	895.00	-	-	-
X-005-2620-1045-90610-023-000	OPERATION - MATERIALS & SUPPLIES	-	-	625.00	-
X-005-2620-1045-90610-025-000	OPERATION - MATERIALS & SUPPLIES	-	-	625.00	-
X-005-2620-1045-90610-098-000	OPERATION - MATERIALS & SUPPLIES	600.00	-	-	-
X-005-2620-1045-90610-099-000	OPERATION - MATERIALS & SUPPLIES	204.00	-	985.00	-
X-005-2620-1054-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	5,000.00	5,000.00	-
X-005-2620-1060-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	60,000.00	60,000.00	50,000.00
X-005-2620-1060-90430-001-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	-	-
X-005-2620-1060-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI	2,100.00	-	6,000.00	-
X-005-2620-1060-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI	18,765.00	-	23,921.00	-
X-005-2620-1060-90430-017-000	OPERATION - REPAIR AND MAINTENANCE SERVI	10,682.50	-	-	-
X-005-2620-1060-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI	7,700.00	-	6,100.00	-
X-005-2620-1060-90430-022-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	27,750.00	-
X-005-2620-1060-90430-023-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	-	6,000.00	-
X-005-2620-1060-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI	18,200.00	-	-	-
X-005-2620-1060-90430-026-000	OPERATION - REPAIR AND MAINTENANCE SERVI	4,550.00	-	-	-
X-005-2620-1060-90430-077-000	OPERATION - REPAIR AND MAINTENANCE SERVI	8,808.00	-	-	-
X-005-2620-1060-90430-096-000	OPERATION - REPAIR AND MAINTENANCE SERVI	4,550.00	-	-	-
X-005-2620-1060-90610-000-000	OPERATION - MATERIALS & SUPPLIES	-	3,500.00	3,500.00	10,000.00
X-005-2620-1060-90610-001-000	OPERATION - MATERIALS & SUPPLIES	299.15	-	-	-
X-005-2620-1060-90610-003-000	OPERATION - MATERIALS & SUPPLIES	719.21	-	232.21	-
X-005-2620-1060-90610-010-000	OPERATION - MATERIALS & SUPPLIES	218.64	-	9,254.26	-
X-005-2620-1060-90610-017-000	OPERATION - MATERIALS & SUPPLIES	1,142.60	-	928.92	-
X-005-2620-1060-90610-019-000	OPERATION - MATERIALS & SUPPLIES	778.42	-	328.13	-
X-005-2620-1060-90610-022-000	OPERATION - MATERIALS & SUPPLIES	979.93	-	436.15	-
X-005-2620-1060-90610-023-000	OPERATION - MATERIALS & SUPPLIES	400.96	-	285.75	-
X-005-2620-1060-90610-025-000	OPERATION - MATERIALS & SUPPLIES	113.94	-	1,103.06	-
X-005-2620-1060-90610-026-000	OPERATION - MATERIALS & SUPPLIES	-	-	447.17	-
X-005-2620-1060-90610-077-000	OPERATION - MATERIALS & SUPPLIES	121.32	-	-	-
X-005-2620-1060-90610-078-000	OPERATION - MATERIALS & SUPPLIES	-	-	-	-
X-005-2620-1060-90610-088-000	OPERATION - MATERIALS & SUPPLIES	3,736.33	-	1,009.53	-
X-005-2620-1060-90610-096-000	OPERATION - MATERIALS & SUPPLIES	-	-	71.44	-
X-005-2620-1060-90610-098-000	OPERATION - MATERIALS & SUPPLIES	-	-	42.23	-
X-005-2620-1060-90610-099-000	OPERATION - MATERIALS & SUPPLIES	172.81	-	639.71	-
X-005-2620-1065-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI	-	120,000.00	5,000.00	100,000.00
X-005-2620-1065-90430-001-000	OPERATION - REPAIR AND MAINTENANCE SERVI	1,002.65	-	900.00	-
X-005-2620-1065-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI	23,927.00	-	35,739.09	-
X-005-2620-1065-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI	18,026.98	-	64,890.80	-
X-005-2620-1065-90430-017-000	OPERATION - REPAIR AND MAINTENANCE SERVI	16,263.86	-	23,400.00	-
X-005-2620-1065-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI	375.00	-	5,945.80	-
X-005-2620-1065-90430-022-000	OPERATION - REPAIR AND MAINTENANCE SERVI	19,914.26	-	1,780.41	-
X-005-2620-1065-90430-023-000	OPERATION - REPAIR AND MAINTENANCE SERVI	69,492.78	-	69,307.90	-
X-005-2620-1065-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI	6,650.00	-	100,193.78	-
X-005-2620-1065-90430-077-000	OPERATION - REPAIR AND MAINTENANCE SERVI	3,200.00	-	-	-
X-005-2620-1065-90430-078-000	OPERATION - REPAIR AND MAINTENANCE SERVI	4,216.13	-	-	-

IBERVILLE PARISH SCHOOL BOARD

Special Revenue Fund

Maintenance Fund

Fiscal Year 2025-2026

005 - MAINTENANCE FUND

			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
X-005-2620-1065-90430-088-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	-	-
X-005-2620-1065-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI		59,451.26	-	4,775.20	-
X-005-2620-1065-90430-099-000	OPERATION - REPAIR AND MAINTENANCE SERVI		38,548.31	-	55,111.66	-
X-005-2620-1065-90610-000-000	OPERATION - MATERIALS & SUPPLIES		-	75,000.00	5,000.00	50,000.00
X-005-2620-1065-90610-001-000	OPERATION - MATERIALS & SUPPLIES		275.10	-	168.00	-
X-005-2620-1065-90610-003-000	OPERATION - MATERIALS & SUPPLIES		222.84	-	435.88	-
X-005-2620-1065-90610-010-000	OPERATION - MATERIALS & SUPPLIES		3,447.00	-	9,275.24	-
X-005-2620-1065-90610-017-000	OPERATION - MATERIALS & SUPPLIES		4,273.62	-	1,094.45	-
X-005-2620-1065-90610-019-000	OPERATION - MATERIALS & SUPPLIES		484.76	-	1,697.18	-
X-005-2620-1065-90610-022-000	OPERATION - MATERIALS & SUPPLIES		421.05	-	651.68	-
X-005-2620-1065-90610-023-000	OPERATION - MATERIALS & SUPPLIES		633.52	-	1,240.99	-
X-005-2620-1065-90610-025-000	OPERATION - MATERIALS & SUPPLIES		1,265.70	-	815.25	-
X-005-2620-1065-90610-026-000	OPERATION - MATERIALS & SUPPLIES		1,437.35	-	-	-
X-005-2620-1065-90610-077-000	OPERATION - MATERIALS & SUPPLIES		16,706.90	-	329.54	-
X-005-2620-1065-90610-078-000	OPERATION - MATERIALS & SUPPLIES		-	-	-	-
X-005-2620-1065-90610-088-000	OPERATION - MATERIALS & SUPPLIES		39,409.17	-	37,274.17	-
X-005-2620-1065-90610-096-000	OPERATION - MATERIALS & SUPPLIES		455.51	-	-	-
X-005-2620-1065-90610-098-000	OPERATION - MATERIALS & SUPPLIES		1,880.30	-	66.58	-
X-005-2620-1065-90610-099-000	OPERATION - MATERIALS & SUPPLIES		401.72	-	1,315.00	-
X-005-2620-1070-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	250,000.00	10,000.00	150,000.00
X-005-2620-1070-90430-001-000	OPERATION - REPAIR AND MAINTENANCE SERVI		500.00	-	-	-
X-005-2620-1070-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI		750.00	-	49,800.00	-
X-005-2620-1070-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI		9,220.00	-	7,900.00	-
X-005-2620-1070-90430-017-000	OPERATION - REPAIR AND MAINTENANCE SERVI		6,060.00	-	-	-
X-005-2620-1070-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI		11,750.00	-	5,650.00	-
X-005-2620-1070-90430-022-000	OPERATION - REPAIR AND MAINTENANCE SERVI		6,050.00	-	20,500.00	-
X-005-2620-1070-90430-023-000	OPERATION - REPAIR AND MAINTENANCE SERVI		41,000.00	-	15,912.00	-
X-005-2620-1070-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI		22,884.57	-	11,000.00	-
X-005-2620-1070-90430-077-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	-	-
X-005-2620-1070-90430-088-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	42,000.00	-
X-005-2620-1070-90430-096-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	2,200.00	-
X-005-2620-1070-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI		1,450.00	-	6,291.14	-
X-005-2620-1070-90430-099-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	1,900.00	-
X-005-2620-1070-90610-000-000	OPERATION - MATERIALS & SUPPLIES		-	5,000.00	5,000.00	8,000.00
X-005-2620-1070-90610-010-000	OPERATION - MATERIALS & SUPPLIES		-	-	-	-
X-005-2620-1070-90610-017-000	OPERATION - MATERIALS & SUPPLIES		28.19	-	-	-
X-005-2620-1070-90610-025-000	OPERATION - MATERIALS & SUPPLIES		-	-	-	-
X-005-2620-1070-90610-098-000	OPERATION - MATERIALS & SUPPLIES		29.16	-	-	-
X-005-2620-1075-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	5,000.00	5,000.00	1,000.00
X-005-2620-1075-90430-001-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	-	-
X-005-2620-1075-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	-	-
X-005-2620-1075-90610-000-000	OPERATION - MATERIALS & SUPPLIES		93.97	5,000.00	5,000.00	8,000.00
X-005-2620-1075-90610-001-000	OPERATION - MATERIALS & SUPPLIES		-	-	113.46	-
X-005-2620-1075-90610-003-000	OPERATION - MATERIALS & SUPPLIES		472.55	-	-	-
X-005-2620-1075-90610-017-000	OPERATION - MATERIALS & SUPPLIES		61.99	-	-	-
X-005-2620-1075-90610-019-000	OPERATION - MATERIALS & SUPPLIES		-	-	-	-
X-005-2620-1075-90610-025-000	OPERATION - MATERIALS & SUPPLIES		-	-	1,648.99	-
X-005-2620-1075-90610-026-000	OPERATION - MATERIALS & SUPPLIES		-	-	-	-
X-005-2620-1075-90610-088-000	OPERATION - MATERIALS & SUPPLIES		-	-	746.77	-
X-005-2620-1075-90610-098-000	OPERATION - MATERIALS & SUPPLIES		931.31	-	521.28	-
X-005-2620-1075-90610-099-000	OPERATION - MATERIALS & SUPPLIES		74.45	-	-	-
X-005-2620-1080-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	175,000.00	5,000.00	250,000.00
X-005-2620-1080-90430-001-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	-	-
X-005-2620-1080-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI		30,550.00	-	-	-
X-005-2620-1080-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	164,600.00	-
X-005-2620-1080-90430-017-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	730.00	-
X-005-2620-1080-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	-	-
X-005-2620-1080-90430-022-000	OPERATION - REPAIR AND MAINTENANCE SERVI		8,439.20	-	1,205.00	-
X-005-2620-1080-90430-023-000	OPERATION - REPAIR AND MAINTENANCE SERVI		58,952.19	-	-	-
X-005-2620-1080-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	3,000.00	-
X-005-2620-1080-90430-088-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	7,240.00	-
X-005-2620-1080-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	6,000.00	-
X-005-2620-1080-90610-000-000	OPERATION - MATERIALS & SUPPLIES		-	5,000.00	5,000.00	5,000.00
X-005-2620-1080-90610-003-000	OPERATION - MATERIALS & SUPPLIES		465.71	-	209.23	-
X-005-2620-1080-90610-010-000	OPERATION - MATERIALS & SUPPLIES		34.75	-	404.49	-
X-005-2620-1080-90610-019-000	OPERATION - MATERIALS & SUPPLIES		-	-	-	-
X-005-2620-1080-90610-022-000	OPERATION - MATERIALS & SUPPLIES		-	-	-	-
X-005-2620-1080-90610-023-000	OPERATION - MATERIALS & SUPPLIES		-	-	480.73	-
X-005-2620-1080-90610-025-000	OPERATION - MATERIALS & SUPPLIES		207.85	-	-	-
X-005-2620-1080-90610-077-000	OPERATION - MATERIALS & SUPPLIES		-	-	-	-
X-005-2620-1080-90610-088-000	OPERATION - MATERIALS & SUPPLIES		1,441.50	-	3,138.65	-
X-005-2620-1080-90610-098-000	OPERATION - MATERIALS & SUPPLIES		359.79	-	77.90	-
X-005-2620-1080-90610-099-000	OPERATION - MATERIALS & SUPPLIES		-	-	-	-
X-005-2620-2020-90430-000-000	OPERATION - REPAIR AND MAINTENANCE SERVI		145,251.30	30,000.00	18,000.00	10,000.00
X-005-2620-2020-90430-003-000	OPERATION - REPAIR AND MAINTENANCE SERVI		9,880.00	-	-	-
X-005-2620-2020-90430-010-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	265.00	-
X-005-2620-2020-90430-019-000	OPERATION - REPAIR AND MAINTENANCE SERVI		517.48	-	41.14	-
X-005-2620-2020-90430-025-000	OPERATION - REPAIR AND MAINTENANCE SERVI		211.68	-	-	-
X-005-2620-2020-90430-078-000	OPERATION - REPAIR AND MAINTENANCE SERVI		-	-	-	-
X-005-2620-2020-90430-096-000	OPERATION - REPAIR AND MAINTENANCE SERVI		5,000.00	-	-	-
X-005-2620-2020-90430-098-000	OPERATION - REPAIR AND MAINTENANCE SERVI		9,685.00	-	-	-
X-005-2620-2020-90430-099-000	OPERATION - REPAIR AND MAINTENANCE SERVI		1,137.49	-	-	-
X-005-2620-2020-90610-000-000	OPERATION - MATERIALS & SUPPLIES		1,232.28	180,000.00	10,000.00	180,000.00

IBERVILLE PARISH SCHOOL BOARD						
Special Revenue Fund						
Maintenance Fund						
Fiscal Year 2025-2026						
005 - MAINTENANCE FUND		2023-2024	2024-2025	2024-2025	2025-2026	
		Actual	Orig Budget	Rev Budget	Proposed	
	X-005-2620-2020-90610-001-000	OPERATION - MATERIALS & SUPPLIES	3,093.04	-	2,788.94	-
	X-005-2620-2020-90610-010-000	OPERATION - MATERIALS & SUPPLIES	468.44	-	59.99	-
	X-005-2620-2020-90610-017-000	OPERATION - MATERIALS & SUPPLIES	1,110.25	-	767.61	-
	X-005-2620-2020-90610-022-000	OPERATION - MATERIALS & SUPPLIES	44.72	-	-	-
	X-005-2620-2020-90610-023-000	OPERATION - MATERIALS & SUPPLIES	-	-	891.47	-
	X-005-2620-2020-90610-025-000	OPERATION - MATERIALS & SUPPLIES	162.40	-	359.33	-
	X-005-2620-2020-90610-026-000	OPERATION - MATERIALS & SUPPLIES	-	-	-	-
	X-005-2620-2020-90610-077-000	OPERATION - MATERIALS & SUPPLIES	321.20	-	1,234.55	-
	X-005-2620-2020-90610-088-000	OPERATION - MATERIALS & SUPPLIES	255,673.95	-	181,242.82	-
	X-005-2620-2020-90610-096-000	OPERATION - MATERIALS & SUPPLIES	-	-	60.10	-
	X-005-2620-2020-90610-098-000	OPERATION - MATERIALS & SUPPLIES	364.87	-	31.58	-
	X-005-2620-2020-90610-099-000	OPERATION - MATERIALS & SUPPLIES	-	-	202.93	-
	X-005-2620-2020-90730-000-000	OPERATION - EQUIPMENT	16,133.30	30,000.00	30,000.00	10,000.00
	X-005-2620-2020-90730-010-000	OPERATION - EQUIPMENT	-	-	-	-
	X-005-2620-2020-90730-017-000	OPERATION - EQUIPMENT	-	-	-	-
	X-005-2620-2020-90730-022-000	OPERATION - EQUIPMENT	-	-	-	-
	X-005-2620-2020-90730-023-000	OPERATION - EQUIPMENT	258.99	-	-	-
2620 - OPERATION AND MAINTENANCE OF BUILDINGS		Sum:	14,460,584.86	12,956,276.00	14,080,620.41	12,082,290.73
26-Operations and Maint of Plant						
2630 - CARE & UPKEEP						
	X-005-2630-0000-90424-000-000	CARE & UPK- LAWN CARE	9,600.00	100,000.00	100,000.00	150,000.00
	X-005-2630-0000-90424-003-000	CARE & UPK- LAWN CARE	-	-	-	-
	X-005-2630-0000-90424-010-000	CARE & UPK- LAWN CARE	-	-	2,548.00	-
	X-005-2630-0000-90424-017-000	CARE & UPK- LAWN CARE	-	-	312.00	-
	X-005-2630-0000-90424-023-000	CARE & UPK- LAWN CARE	-	-	1,872.00	-
	X-005-2630-0000-90424-025-000	CARE & UPK- LAWN CARE	15,839.99	-	11,615.18	-
	X-005-2630-0000-90424-088-000	CARE & UPK- LAWN CARE	24,914.00	-	18,105.00	-
	X-005-2630-0000-90424-099-000	CARE & UPK- LAWN CARE	11,520.01	-	14,488.82	-
	X-005-2630-0000-90430-000-000	CARE & UPK- REPAIR AND MAINTENANCE SERVI	428.85	15,000.00	15,000.00	10,000.00
	X-005-2630-0000-90430-010-000	CARE & UPK- REPAIR AND MAINTENANCE SERVI	2,480.48	-	-	-
	X-005-2630-0000-90430-077-000	CARE & UPK- REPAIR AND MAINTENANCE SERVI	8,271.84	-	4,506.92	-
	X-005-2630-0000-90430-088-000	CARE & UPK- REPAIR AND MAINTENANCE SERVI	-	-	126.75	-
	X-005-2630-0000-90610-000-000	CARE & UPK- MATERIALS & SUPPLIES	2,207.22	20,000.00	20,000.00	15,000.00
	X-005-2630-0000-90610-003-000	CARE & UPK- MATERIALS & SUPPLIES	-	-	-	-
	X-005-2630-0000-90610-010-000	CARE & UPK- MATERIALS & SUPPLIES	-	-	26.49	-
	X-005-2630-0000-90610-017-000	CARE & UPK- MATERIALS & SUPPLIES	231.95	-	-	-
	X-005-2630-0000-90610-019-000	CARE & UPK- MATERIALS & SUPPLIES	-	-	-	-
	X-005-2630-0000-90610-023-000	CARE & UPK- MATERIALS & SUPPLIES	-	-	-	-
	X-005-2630-0000-90610-026-000	CARE & UPK- MATERIALS & SUPPLIES	7.99	-	-	-
	X-005-2630-0000-90610-077-000	CARE & UPK- MATERIALS & SUPPLIES	11,457.21	-	11,673.52	-
	X-005-2630-0000-90610-088-000	CARE & UPK- MATERIALS & SUPPLIES	1,648.24	-	2,263.41	-
	X-005-2630-0000-90610-098-000	CARE & UPK- MATERIALS & SUPPLIES	-	-	-	-
	X-005-2630-0000-90610-099-000	CARE & UPK- MATERIALS & SUPPLIES	-	-	-	-
	X-005-2630-0000-90730-000-000	CARE & UPK- EQUIPMENT	5,563.04	20,000.00	5,000.00	5,000.00
	X-005-2630-0000-90730-010-000	CARE & UPK- EQUIPMENT	-	-	-	-
	X-005-2630-0000-90730-017-000	CARE & UPK- EQUIPMENT	-	-	-	-
	X-005-2630-0000-90730-023-000	CARE & UPK- EQUIPMENT	-	-	-	-
	X-005-2630-0000-90730-077-000	CARE & UPK- EQUIPMENT	2,917.20	-	-	-
	X-005-2630-0000-90730-098-000	CARE & UPK- EQUIPMENT	-	-	-	-
	X-005-2630-0000-90730-099-000	CARE & UPK- EQUIPMENT	-	-	-	-
	X-005-2630-1085-90430-000-000	CARE & UPK- REPAIR AND MAINTENANCE SERVI	13,700.00	20,000.00	20,000.00	10,000.00
	X-005-2630-1085-90430-010-000	CARE & UPK- REPAIR AND MAINTENANCE SERVI	-	-	1,600.00	-
	X-005-2630-1085-90430-017-000	CARE & UPK- REPAIR AND MAINTENANCE SERVI	5,260.00	-	-	-
	X-005-2630-1085-90430-022-000	CARE & UPK- REPAIR AND MAINTENANCE SERVI	9,200.00	-	-	-
	X-005-2630-1085-90430-023-000	CARE & UPK- REPAIR AND MAINTENANCE SERVI	2,500.00	-	2,400.00	-
	X-005-2630-1085-90430-025-000		-	-	-	-
	X-005-2630-1085-90430-077-000	CARE & UPK- REPAIR AND MAINTENANCE SERVI	-	-	-	-
2630 - CARE & UPKEEP OF GROUNDS		Sum:	127,748.02	175,000.00	231,538.09	190,000.00
26-Operations and Maint of Plant						
2650 - VEHICLE OPERAT						
	X-005-2650-0000-90430-000-000	VEHICLE OP- REPAIR AND MAINTENANCE SERVI	3,033.83	30,000.00	30,000.00	30,000.00
	X-005-2650-0000-90430-001-000	VEHICLE OP- REPAIR AND MAINTENANCE SERVI	-	-	1,602.15	-
	X-005-2650-0000-90430-077-000	VEHICLE OP- REPAIR AND MAINTENANCE SERVI	23,207.61	-	23,621.76	-
	X-005-2650-0000-90610-000-000	VEHICLE OP- MATERIALS & SUPPLIES	3,692.38	5,000.00	9,857.40	20,000.00
2650 - VEHICLE OPERATION AND MAINTENANCE SERVICE		Sum:	29,933.82	35,000.00	65,081.31	50,000.00
26-Operations and Maint of Plant						
2660 - SECURITY SERVI						
	X-005-2660-1055-90430-000-000	SECURITY S- REPAIR AND MAINTENANCE SERVI	75,557.01	1,000,000.00	10,000.00	300,000.00
	X-005-2660-1055-90430-003-000	SECURITY S- REPAIR AND MAINTENANCE SERVI	1,000.00	-	3,217.13	-
	X-005-2660-1055-90430-010-000	SECURITY S- REPAIR AND MAINTENANCE SERVI	1,000.00	-	-	-
	X-005-2660-1055-90430-017-000	SECURITY S- REPAIR AND MAINTENANCE SERVI	-	-	-	-
	X-005-2660-1055-90430-022-000	SECURITY S- REPAIR AND MAINTENANCE SERVI	433,896.86	-	9,113.75	-
	X-005-2660-1055-90430-023-000	SECURITY S- REPAIR AND MAINTENANCE SERVI	348,034.45	-	-	-
	X-005-2660-1055-90430-025-000	SECURITY S- REPAIR AND MAINTENANCE SERVI	631.36	-	1,195.02	-
	X-005-2660-1055-90430-077-000	SECURITY S- REPAIR AND MAINTENANCE SERVI	38.00	-	-	-
	X-005-2660-1055-90430-098-000	SECURITY S- REPAIR AND MAINTENANCE SERVI	1,062.50	-	-	-
	X-005-2660-1055-90430-099-000	SECURITY S- REPAIR AND MAINTENANCE SERVI	1,024.41	-	-	-
	X-005-2660-1055-90530-003-000	SECURITY S- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-005-2660-1055-90530-022-000	SECURITY S- COMMUNICATIONS(PHONE/INTERNE	14,835.54	-	-	-
	X-005-2660-1055-90615-022-000	SECURITY S- SUPPLIES - TECHNOLOGY RELATE	-	-	3,673.40	-
2660 - SECURITY SERVICES		Sum:	877,080.13	1,000,000.00	27,199.30	300,000.00
26-Operations and Maint of Plant						

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Maintenance Fund
Fiscal Year 2025-2026

005 - MAINTENANCE FUND			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
2661 - SAFETY	X-005-2661-0000-90290-000-000	SAFETY- OTHER EMPLOYEE BENEFITS	17,178.75	20,000.00	20,000.00	20,000.00
	X-005-2661-0000-90430-077-000	SAFETY- REPAIR AND MAINTENANCE SERVI	355.00	-	500.00	-
	X-005-2661-1050-90430-000-000	SAFETY- REPAIR AND MAINTENANCE SERVI	16,244.50	60,000.00	25,000.00	120,000.00
	X-005-2661-1050-90430-001-000	SAFETY- REPAIR AND MAINTENANCE SERVI	1,200.98	-	3,351.98	-
	X-005-2661-1050-90430-003-000	SAFETY- REPAIR AND MAINTENANCE SERVI	1,782.50	-	4,821.67	-
	X-005-2661-1050-90430-010-000	SAFETY- REPAIR AND MAINTENANCE SERVI	3,095.88	-	9,822.94	-
	X-005-2661-1050-90430-017-000	SAFETY- REPAIR AND MAINTENANCE SERVI	40,028.36	-	1,285.90	-
	X-005-2661-1050-90430-019-000	SAFETY- REPAIR AND MAINTENANCE SERVI	23,487.50	-	-	-
	X-005-2661-1050-90430-022-000	SAFETY- REPAIR AND MAINTENANCE SERVI	515.00	-	1,360.50	-
	X-005-2661-1050-90430-023-000	SAFETY- REPAIR AND MAINTENANCE SERVI	10,463.37	-	11,344.46	-
	X-005-2661-1050-90430-025-000	SAFETY- REPAIR AND MAINTENANCE SERVI	6,656.44	-	6,160.15	-
	X-005-2661-1050-90430-026-000	SAFETY- REPAIR AND MAINTENANCE SERVI	289.00	-	-	-
	X-005-2661-1050-90430-096-000	SAFETY- REPAIR AND MAINTENANCE SERVI	289.00	-	-	-
	X-005-2661-1050-90430-097-000	SAFETY- REPAIR AND MAINTENANCE SERVI	-	-	-	-
	X-005-2661-1050-90430-098-000	SAFETY- REPAIR AND MAINTENANCE SERVI	1,411.50	-	27,460.50	-
	X-005-2661-1050-90430-099-000	SAFETY- REPAIR AND MAINTENANCE SERVI	3,614.51	-	12,744.89	-
2661 - SAFETY		Sum:	126,612.29	80,000.00	123,852.99	140,000.00
26-Operations and Maint of Plant						
2662 - SECURITY	X-005-2662-0000-90430-098-000	SECURITY- REPAIR AND MAINTENANCE SERVI	200.00	-	500.00	-
	X-005-2662-0000-90610-000-000	SECURITY- MATERIALS & SUPPLIES	335.55	-	1,000.00	-
	X-005-2662-1054-90339-000-000	SECURITY- OTHER PURCHASED SERVICES	149,000.00	-	-	-
	X-005-2662-1054-90340-000-000	SECURITY- PURCHASED TECHNICAL SERVICES	-	-	16,000.00	100,000.00
	X-005-2662-1054-90340-088-000	SECURITY- PURCHASED TECHNICAL SERVICES	96,223.83	85,000.00	140,439.96	125,000.00
	X-005-2662-1054-90430-000-000	SECURITY- REPAIR AND MAINTENANCE SERVI	600.00	10,000.00	18,000.00	10,000.00
	X-005-2662-1054-90610-000-000	SECURITY- MATERIALS & SUPPLIES	29,297.53	150,000.00	150,000.00	150,000.00
	X-005-2662-1054-90615-000-000	SECURITY- MATERIALS & SUPPLIES	-	-	-	-
	X-005-2662-1056-90610-000-000	SECURITY- MATERIALS & SUPPLIES	9,848.22	-	-	5,000.00
	X-005-2662-1056-90739-000-000	SECURITY- OTHER EQUIPMENT	505,337.55	-	129,662.00	-
2662 - SECURITY		Sum:	790,842.68	245,000.00	455,601.96	390,000.00
41-Land Acquisitions						
4100 - LAND ACQUISITION	X-005-4100-0000-90330-025-000	LAND ACQUI- OTHER PURCHASED PROFESSIONAL	246,253.73	-	83,000.00	-
4100 - LAND ACQUISITION		Sum:	246,253.73	-	83,000.00	-
42-Land and Site Improvement						
4200 - LAND AND SITE IMPROVEMENT	X-005-4200-0000-90330-000-000	LAND AND S- OTHER PURCHASED PROFESSIONAL	-	50,000.00	50,000.00	50,000.00
	X-005-4200-0000-90330-010-000	LAND AND S- OTHER PURCHASED PROFESSIONAL	26,707.25	-	-	-
	X-005-4200-0000-90330-017-000	LAND AND S- OTHER PURCHASED PROFESSIONAL	23,115.75	-	882.50	-
	X-005-4200-0000-90330-019-000	LAND AND S- OTHER PURCHASED PROFESSIONAL	11,877.50	-	1,395.50	-
	X-005-4200-0000-90330-023-000	LAND AND S- OTHER PURCHASED PROFESSIONAL	17,613.75	-	177.08	-
	X-005-4200-0000-90330-025-000	LAND AND S- OTHER PURCHASED PROFESSIONAL	10,382.50	-	2,142.50	-
	X-005-4200-0000-90330-088-000	LAND AND S- OTHER PURCHASED PROFESSIONAL	52,393.00	-	11,091.00	-
	X-005-4200-0000-90450-023-000	LAND AND S- CONSTRUCTION SERVICES	703,123.00	-	67,384.70	-
	X-005-4200-0000-90710-017-000	LAND AND S- LAND & IMPROVEMENTS	-	-	-	-
	X-005-4200-0000-90710-019-000	LAND AND S- LAND & IMPROVEMENTS	-	-	-	-
4200 - LAND AND SITE IMPROVEMENT		Sum:	845,212.75	50,000.00	133,073.28	50,000.00
4300 - ARCHITECTURE AND ENGINEERING SERVICES						
4300 - ARCHITECTURE	X-005-4300-0000-90334-000-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	77,834.83	223,000.00	50,000.00	250,000.00
	X-005-4300-0000-90334-001-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	-	-	-	-
	X-005-4300-0000-90334-003-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	188,970.60	-	63,919.31	-
	X-005-4300-0000-90334-010-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	253,253.16	-	2,989.62	-
	X-005-4300-0000-90334-017-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	60,860.86	-	100,288.48	-
	X-005-4300-0000-90334-019-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	64,540.16	-	76,973.71	-
	X-005-4300-0000-90334-022-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	19,119.83	-	7,459.66	-
	X-005-4300-0000-90334-023-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	230,416.14	-	400,161.83	-
	X-005-4300-0000-90334-025-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	11,106.94	-	-	-
	X-005-4300-0000-90334-088-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	176,664.30	-	44,421.16	-
	X-005-4300-0000-90334-098-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	17,501.00	-	-	-
4300 - ARCHITECTURE AND ENGINEERING SERVICES		Sum:	1,100,267.82	223,000.00	746,213.77	250,000.00
4500 - BUILDING ACQUISITION AND CONSTRUCTION						
4500 - BUILDING ACQUISITION	X-005-4500-0000-90410-010-000	BUILDING A- UTILITY SERVICES	-	-	-	-
	X-005-4500-0000-90450-017-000	BUILDING A- CONSTRUCTION SERVICES	4,390,852.99	-	4,437,876.22	-
	X-005-4500-0000-90450-019-000	BUILDING A- CONSTRUCTION SERVICES	2,686,272.72	-	2,153,727.28	470,389.00
	X-005-4500-0000-90450-025-000	BUILDING A- CONSTRUCTION SERVICES	1,782,342.46	-	2,397,657.54	657,857.00
	X-005-4500-0000-90739-017-000	BUILDING A- OTHER EQUIPMENT	-	-	73,573.00	-
4500 - BUILDING ACQUISITION AND CONSTRUCTION		Sum:	8,859,468.17	-	9,062,834.04	1,128,246.00
4600 - BUILDING IMPROVEMENT						
4600 - BUILDING IMPROVEMENT	X-005-4600-0000-90450-001-000	BUILDING I- CONSTRUCTION SERVICES	2,950.00	1,272,050.00	-	-
	X-005-4600-0000-90450-003-000	BUILDING I- CONSTRUCTION SERVICES	750,333.75	-	2,709,346.52	-
	X-005-4600-0000-90450-010-000	BUILDING I- CONSTRUCTION SERVICES	4,311,588.58	2,750,000.00	591,067.00	-
	X-005-4600-0000-90450-017-000	BUILDING I- CONSTRUCTION SERVICES	-	600,000.00	-	-
	X-005-4600-0000-90450-019-000	BUILDING I- CONSTRUCTION SERVICES	-	400,000.00	-	-
	X-005-4600-0000-90450-022-000	BUILDING I- CONSTRUCTION SERVICES	311,149.80	-	131,841.67	-
	X-005-4600-0000-90450-023-000	BUILDING I- CONSTRUCTION SERVICES	683,848.30	-	2,393,000.00	-
	X-005-4600-0000-90450-025-000	BUILDING I- CONSTRUCTION SERVICES	-	450,000.00	-	-
	X-005-4600-0000-90450-027-000	Building Improvement	-	10,700,000.00	-	-
	X-005-4600-0000-90450-077-000	BUILDING I- CONSTRUCTION SERVICES	109,800.80	92,976.00	-	92,976.00
	X-005-4600-0000-90450-088-000	BUILDING I- CONSTRUCTION SERVICES	471,274.89	-	1,100,569.45	-
	X-005-4600-0000-90450-097-000	BUILDING I- CONSTRUCTION SERVICES	81,600.00	608,400.00	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Maintenance Fund
Fiscal Year 2025-2026

005 - MAINTENANCE FUND			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
X-005-4600-0000-90450-098-000	BUILDING I- CONSTRUCTION SERVICES		-	3,800,000.00	-	-
X-005-4600-0000-90450-099-000	BUILDING I- CONSTRUCTION SERVICES		-	-	-	-
X-005-4600-0000-90610-019-000	BUILDING I- MATERIAL & SUPPLIES		-	-	101,402.44	-
X-005-4600-0000-90730-019-000	BUILDING I- EQUIPMENT		-	-	243,291.00	-
X-005-4600-0000-90733-001-000	BUILDING I- FURNITURE & FIXTURES		791.75	40,000.00	-	40,000.00
4600 - BUILDING IMPROVEMENT	Sum:		6,723,337.87	20,713,426.00	7,270,518.08	132,976.00
4900 - OTHER FACILITIES ACQUISITION AND CONSTRU						
4900 - OTHER FACILITIE	X-005-4900-0000-90330-010-000		-	-	-	-
4900 - OTHER FACILITIES ACQUISITION AND CONSTRU	Sum:		-	-	-	-
<i>Total Expenditures</i>	<i>Sum:</i>		35,733,819.05	38,847,316.00	34,638,945.30	16,978,839.73
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			(23,395,160.47)	(25,212,816.00)	(21,232,992.08)	(3,572,886.51)
Other Sources of Funds						
52-Transfer In						
52-Transfer In	X-005-0000-0000-55220-000-000	OPERATING TRANSFER IN	1,700,000.00	24,150,000.00	16,050,000.00	3,713,000.00
53-Sale of Surplus Property						
53-Sale of Surplus Proper	X-005-0000-0000-55300-000-000	SALE OF SURPLUS ITEMS	22,334.00	-	-	-
			1,722,334.00	24,150,000.00	16,050,000.00	3,713,000.00
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-005-5220-0000-90932-000-000	FUND TRANS- OPERATING TRANSFERS OUT	1,544,100.00	-	-	-
			1,544,100.00	-	-	-
<i>Net Other Sources (Uses) of Funds</i>			178,234.00	24,150,000.00	16,050,000.00	3,713,000.00
<i>Surplus (Deficit)</i>			(23,216,926.47)	(1,062,816.00)	(5,182,992.08)	140,113.49
Beginning Fund Balance			28,404,741.10	5,187,814.63	5,187,814.63	4,822.55
Ending Fung Dalance			5,187,814.63	4,124,998.63	4,822.55	144,936.04

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Academic Enhancement
Fiscal Year 2025-2026

006 - 2/3 SALES TAX ACAD.ENHANC			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
Revenues						
11-Local Revenues						
11-Local Revenues	X-006-0000-0000-51130-000-000	SALES AND USE TAXES	3,960,517.27	3,800,000.00	3,300,000.00	3,300,000.00
	X-006-0000-0000-51999-000-000	MISCELLANEOUS REVENUE	-	-	-	-
<i>Total Revenues</i>			3,960,517.27	3,800,000.00	3,300,000.00	3,300,000.00
EXPENDITURES						
11-Regular Education						
1100 - REGULAR PROGRAMS	X-006-1100-0000-90110-000-000	REGULAR PR- SALARIES OF REGULAR EMPLOYEE	-	100,302.00	1,102,621.50	1,196,821.50
	X-006-1100-0000-90130-000-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-006-1100-0000-90210-000-000	REGULAR PR- GROUP INSURANCE	-	-	75,000.00	75,000.00
	X-006-1100-0000-90212-000-000	REGULAR PR- LIFE INS / SCH BD & STATE	-	-	9,500.00	10,000.00
	X-006-1100-0000-90213-000-000	REGULAR PR- DENTAL INS / SCH BD SHARE	-	-	7,000.00	7,500.00
	X-006-1100-0000-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS	-	1,454.00	18,000.00	18,000.00
	X-006-1100-0000-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	-	23,069.00	250,000.00	250,000.00
	X-006-1100-0000-90320-000-000	REGULAR PR- PURCHASED EDUCATIONAL SERVIC	169,575.00	470,000.00	470,000.00	450,000.00
	X-006-1100-0000-90339-000-000	REGULAR PR- OTHER PURCHASED SERVICES	-	-	20,513.75	25,000.00
	X-006-1100-0000-90340-000-000	REGULAR PR- PURCHASED TECHNICAL SERVICES	-	25,000.00	25,000.00	25,000.00
	X-006-1100-0000-90430-000-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	5,200.00	-	-	-
	X-006-1100-0000-90530-000-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	250,371.53	150,000.00	260,000.00	260,000.00
	X-006-1100-0000-90530-000-500	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	3,504.03	-	5,000.00	150,000.00
	X-006-1100-0000-90550-000-000	REGULAR PR- PRINTING AND BINDING	-	-	5,000.00	-
	X-006-1100-0000-90582-000-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	156.00	2,500.00	2,500.00	2,500.00
	X-006-1100-0000-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	31,086.38	35,000.00	2,185,190.00	-
	X-006-1100-0000-90615-000-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	807,061.83	550,000.00	550,000.00	250,000.00
	X-006-1100-0000-90615-003-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	7,248.27	-	-	-
	X-006-1100-0000-90615-010-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	7,232.61	-	-	-
	X-006-1100-0000-90615-017-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	8,126.83	-	-	-
	X-006-1100-0000-90615-019-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	7,791.96	-	-	-
	X-006-1100-0000-90615-022-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	7,200.00	-	-	-
	X-006-1100-0000-90615-023-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
	X-006-1100-0000-90615-027-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	6,862.64	-	-	-
	X-006-1100-0000-90615-098-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	13,500.00	-	-	-
	X-006-1100-0000-90642-000-000	REGULAR PR- TEXTBOOKS	-	750,000.00	750,000.00	50,000.00
	X-006-1100-0005-90569-000-000	REGULAR PR- OTHER TUITION	2,778.00	7,500.00	7,500.00	7,500.00
	X-006-1100-0005-90582-000-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	5,500.00	5,500.00	5,500.00
	X-006-1100-0005-90642-000-000	REGULAR PR- TEXTBOOKS	-	-	-	-
	X-006-1100-0005-90810-000-000	REGULAR PR- DUES & FEES	-	2,500.00	2,500.00	2,500.00
	X-006-1100-0005-90810-000-501	REGULAR PR- DUES & FEES	-	-	-	-
	X-006-1100-5035-90320-000-000	REGULAR PR- PURCHASED EDUCATIONAL SERVIC	97,500.00	110,000.00	110,000.00	110,000.00
	X-006-1100-5035-90530-000-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	115,941.66	85,000.00	430,460.20	100,000.00
	X-006-1100-5035-90530-003-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	27,262.25	28,000.00	28,000.00	24,000.00
	X-006-1100-5035-90530-010-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	11,860.60	11,860.60
	X-006-1100-5035-90530-017-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	8,759.10	8,759.10
	X-006-1100-5035-90530-019-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	27,595.80	28,000.00	29,952.13	29,952.13
	X-006-1100-5035-90530-022-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	36,602.85	37,000.00	37,000.00	37,000.00
	X-006-1100-5035-90530-023-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	25,442.21	26,000.00	26,000.00	26,000.00
	X-006-1100-5035-90530-025-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	26,978.57	27,000.00	27,000.00	27,000.00
	X-006-1100-5035-90530-026-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	3,733.50	4,000.00	4,000.00	4,000.00
	X-006-1100-5035-90530-027-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	4,660.20	18,000.00
	X-006-1100-5035-90530-096-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	7,039.00	7,100.00	7,100.00	7,100.00
	X-006-1100-5035-90530-097-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-006-1100-5035-90530-098-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	57,541.85	58,000.00	58,000.00	58,000.00
	X-006-1100-5035-90530-099-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	25,921.87	26,000.00	26,966.83	26,966.83
	X-006-1100-5035-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	21,452.72	-	-	-
	X-006-1100-5035-90610-023-000	REGULAR PR- MATERIALS & SUPPLIES	5,947.20	-	-	-
	X-006-1100-5035-90642-000-000	REGULAR PR- TEXTBOOKS	69.04	5,000.00	5,000.00	5,000.00
	X-006-1100-5035-90642-003-000	REGULAR PR- TEXTBOOKS	44,563.65	45,000.00	45,000.00	45,000.00
	X-006-1100-5035-90642-010-000	REGULAR PR- TEXTBOOKS	-	-	8,731.29	9,000.00
	X-006-1100-5035-90642-017-000	REGULAR PR- TEXTBOOKS	-	-	5,182.75	5,200.00
	X-006-1100-5035-90642-019-000	REGULAR PR- TEXTBOOKS	44,073.12	45,000.00	67,823.67	50,000.00
	X-006-1100-5035-90642-022-000	REGULAR PR- TEXTBOOKS	82,023.77	83,000.00	83,000.00	80,000.00
	X-006-1100-5035-90642-023-000	REGULAR PR- TEXTBOOKS	31,184.46	32,000.00	32,000.00	32,000.00
	X-006-1100-5035-90642-025-000	REGULAR PR- TEXTBOOKS	34,690.85	35,000.00	35,000.00	32,000.00
	X-006-1100-5035-90642-026-000	REGULAR PR- TEXTBOOKS	4,211.90	-	2,433.63	2,500.00
	X-006-1100-5035-90642-027-000	REGULAR PR- TEXTBOOKS	-	-	3,891.00	4,000.00
	X-006-1100-5035-90642-096-000	REGULAR PR- TEXTBOOKS	7,025.05	7,500.00	7,500.00	5,000.00
	X-006-1100-5035-90642-098-000	REGULAR PR- TEXTBOOKS	59,949.58	60,000.00	78,689.45	75,000.00
	X-006-1100-5035-90642-099-000	REGULAR PR- TEXTBOOKS	33,284.53	34,000.00	46,058.60	40,000.00
	X-006-1100-5040-90320-000-000	REGULAR PR- PURCHASED EDUCATIONAL SERVIC	-	-	6,500.00	6,500.00
	X-006-1100-5040-90530-000-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	111,700.50	130,000.00	261,284.66	495,000.00
	X-006-1100-5040-90530-003-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-006-1100-5040-90530-010-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	8,145.90	-	4,500.00	6,000.00
	X-006-1100-5040-90530-017-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	3,695.25	-	-	-
	X-006-1100-5040-90530-019-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-006-1100-5040-90530-022-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-006-1100-5040-90530-023-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-006-1100-5040-90530-025-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	1,019.70	-	-	-
	X-006-1100-5040-90530-026-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	139.05	-	-	-
	X-006-1100-5040-90530-027-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	2,552.57	-	2,000.00	2,500.00
	X-006-1100-5040-90530-096-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	278.10	-	-	-
	X-006-1100-5040-90530-098-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	2,382.39	-	-	-
	X-006-1100-5040-90530-099-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	741.61	-	-	-
	X-006-1100-5040-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	35,658.56	20,000.00	78,201.76	40,000.00
	X-006-1100-5040-90642-000-000	REGULAR PR- TEXTBOOKS	16,153.99	500,000.00	50,000.00	300,000.00
	X-006-1100-5040-90642-003-000	REGULAR PR- TEXTBOOKS	-	-	-	-
	X-006-1100-5040-90642-010-000	REGULAR PR- TEXTBOOKS	32,985.42	-	42,698.26	-
	X-006-1100-5040-90642-017-000	REGULAR PR- TEXTBOOKS	11,427.24	-	21,083.27	-
	X-006-1100-5040-90642-019-000	REGULAR PR- TEXTBOOKS	-	-	-	-
	X-006-1100-5040-90642-022-000	REGULAR PR- TEXTBOOKS	-	-	-	-
	X-006-1100-5040-90642-023-000	REGULAR PR- TEXTBOOKS	-	-	-	-
	X-006-1100-5040-90642-025-000	REGULAR PR- TEXTBOOKS	8,672.90	-	10,932.90	-
	X-006-1100-5040-90642-026-000	REGULAR PR- TEXTBOOKS	904.08	-	-	-
	X-006-1100-5040-90642-027-000	REGULAR PR- TEXTBOOKS	9,185.73	-	10,838.30	-
	X-006-1100-5040-90642-096-000	REGULAR PR- TEXTBOOKS	1,399.40	-	-	-
	X-006-1100-5040-90642-097-000	REGULAR PR- TEXTBOOKS	-	-	-	-
	X-006-1100-5040-90642-098-000	REGULAR PR- TEXTBOOKS	21,708.80	-	30,887.95	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Academic Enhancement
Fiscal Year 2025-2026

006 - 2/3 SALES TAX ACAD.ENHANC			2023-2024	2024-2025		2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed	
	X-006-1100-5040-90642-099-000	REGULAR PR- TEXTBOOKS	3,551.30	-	9,289.65	-	
	X-006-1100-5040-90643-000-000	REGULAR PR- WORKBOOKS	-	100,000.00	100,000.00	10,000.00	
1100 - REGULAR PROGRAMS		Sum:	2,420,033.00	3,655,425.00	7,609,111.45	4,518,660.16	

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Academic Enhancement
Fiscal Year 2025-2026

006 - 2/3 SALES TAX ACAD.ENHANC		2023-2024	2024-2025	2024-2025	2025-2026	
		Actual	Orig Budget	Rev Budget	Proposed	
15-Special Programs						
1520 - ENGLISH LANGUAGE ACQUISITION	X-006-1520-0000-90119-000-000	DIRECTOR OF ENGLISH LEARNER PROGRAMS	-	108,826.00	108,826.00	37,775.33
	X-006-1520-0000-90210-000-000		-	2,190.00	5,814.27	6,500.00
	X-006-1520-0000-90212-000-000		-	350.00	500.50	650.00
	X-006-1520-0000-90213-000-000		-	250.00	685.72	750.00
	X-006-1520-0000-90225-000-000		-	43.00	1,307.09	1,600.00
	X-006-1520-0000-90231-000-000		-	28,522.00	28,522.00	30,000.00
	X-006-1520-0000-90582-000-000	Travel Reimbursement	-	12,000.00	12,000.00	12,000.00
	X-006-1520-0000-90610-000-000	Materials and Supplies	-	9,000.00	9,000.00	9,000.00
	X-006-1520-0000-90615-000-000	Technology Supplies	-	5,000.00	5,000.00	5,000.00
1520 - ENGLISH LANGUAGE ACQUISITION GROUP (TITL		Sum:	-	166,181.00	171,655.58	103,275.33
21-Pupil Support						
2149 - OTHER PSYCHOLOGICAL SE	X-006-2149-SEMH-90113-000-000		-	-	40,000.00	39,047.48
	X-006-2149-SEMH-90210-000-000		-	-	4,000.00	4,000.00
	X-006-2149-SEMH-90212-000-000		-	-	350.00	350.00
	X-006-2149-SEMH-90213-000-000		-	-	350.00	350.00
	X-006-2149-SEMH-90225-000-000		-	-	550.00	550.00
	X-006-2149-SEMH-90231-000-000		-	-	7,500.00	7,500.00
2149 - OTHER PSYCHOLOGICAL SERVICES		Sum:	-	-	52,750.00	51,797.48
22-Instructional Staff Services						
2210 - IMPROVEMENT OF INSTRUC	X-006-2210-0000-90810-000-000	IMPROVEMEN- DUES & FEES	12,000.00	12,000.00	12,000.00	12,000.00
2210 - IMPROVEMENT OF INSTRUCTIONAL SERVICES		Sum:	12,000.00	12,000.00	12,000.00	12,000.00
22-Instructional Staff Services						
2211 - REGULAR EDUCATION ELEM	X-006-2211-0000-90111-000-000	REGULAR ED- SALARIES-OFFICIALS/ADMIN/MGR	160,206.21	170,330.00	170,330.00	175,500.00
	X-006-2211-0000-90113-000-000	REGULAR ED- SALARIES-THERAPISTS/SPECIALI	42,093.50	43,093.00	43,093.00	47,593.00
	X-006-2211-0000-90119-000-000	REGULAR ED- SALARIES-OTHER	-	43,000.00	43,000.00	43,000.00
	X-006-2211-0000-90210-000-000	REGULAR ED- GROUP INSURANCE	7,182.31	11,470.00	11,470.00	11,470.00
	X-006-2211-0000-90212-000-000	REGULAR ED- LIFE INS / SCH BD & STATE	946.31	1,750.00	1,750.00	1,750.00
	X-006-2211-0000-90213-000-000	REGULAR ED- DENTAL INS / SCH BD SHARE	518.34	679.00	1,000.00	1,000.00
	X-006-2211-0000-90225-000-000	REGULAR ED- MEDICARE CONTRIBUTIONS	2,832.14	2,994.00	4,000.00	3,200.00
	X-006-2211-0000-90231-000-000	REGULAR ED- LOUISIANA TEACHERS' RETIREME	48,754.50	55,114.00	55,114.00	55,000.00
	X-006-2211-0000-90582-000-000	REGULAR ED- TRAVEL EXPENSE REIMBURSEMENT	1,325.23	2,500.00	2,500.00	2,500.00
	X-006-2211-0000-90610-000-000	REGULAR ED- MATERIALS & SUPPLIES	-	1,000.00	1,000.00	1,000.00
	X-006-2211-0000-90615-000-000	REGULAR ED- SUPPLIES - TECHNOLOGY RELATE	-	1,000.00	1,000.00	1,000.00
2211 - REGULAR EDUCATION ELEMENTARY/SECONDARY P		Sum:	263,858.54	332,930.00	334,257.00	343,013.00
22-Instructional Staff Services						
2230 - INSTRUCTIONAL STAFF TRAI	X-006-2230-0000-90119-000-000	INSTRUCTIO- SALARIES-OTHER	470,910.34	491,454.00	491,454.00	414,000.00
	X-006-2230-0000-90210-000-000	INSTRUCTIO- GROUP INSURANCE	24,679.10	27,660.00	27,660.00	27,660.00
	X-006-2230-0000-90212-000-000	INSTRUCTIO- LIFE INS / SCH BD & STATE	2,555.00	3,000.00	3,000.00	3,000.00
	X-006-2230-0000-90213-000-000	INSTRUCTIO- DENTAL INS / SCH BD SHARE	2,070.54	1,870.00	300.00	3,000.00
	X-006-2230-0000-90225-000-000	INSTRUCTIO- MEDICARE CONTRIBUTIONS	6,463.77	6,981.00	6,981.00	7,000.00
	X-006-2230-0000-90231-000-000	INSTRUCTIO- LOUISIANA TEACHERS' RETIREME	113,489.41	128,548.00	128,548.00	100,000.00
	X-006-2230-0000-90582-000-000	INSTRUCTIO- TRAVEL EXPENSE REIMBURSEMENT	5,503.41	6,000.00	14,817.87	8,000.00
	X-006-2230-0000-90610-000-000	INSTRUCTIO- MATERIALS & SUPPLIES	-	1,500.00	1,500.00	1,500.00
	X-006-2230-0000-90615-000-000	INSTRUCTIO- SUPPLIES - TECHNOLOGY RELATE	4,515.77	5,000.00	5,000.00	5,000.00
2230 - INSTRUCTIONAL STAFF TRAINING SERVICES		Sum:	630,187.34	672,013.00	679,260.87	569,160.00
22-Instructional Staff Services						
2252 - SCHOOL LIBRARY/MEDIA SEI	X-006-2252-0000-90130-000-000	SCHOOL LIB- SALARIES-EXTRA WORKED PERFOR	28,996.25	32,000.00	32,000.00	32,000.00
	X-006-2252-0000-90225-000-000	SCHOOL LIB- MEDICARE CONTRIBUTIONS	399.83	400.00	400.00	400.00
	X-006-2252-0000-90231-000-000	SCHOOL LIB- LOUISIANA TEACHERS' RETIREME	6,988.27	7,500.00	7,500.00	7,500.00
	X-006-2252-0000-90320-000-000	SCHOOL LIB- PURCHASED EDUCATIONAL SERVIC	12,159.46	12,159.00	17,000.00	17,000.00
	X-006-2252-0000-90340-000-000	SCHOOL LIB- PURCHASED TECHNICAL SERVICES	-	15,000.00	15,000.00	-
	X-006-2252-0000-90530-000-000	SCHOOL LIB- COMMUNICATIONS(PHONE/INTERNE	-	600.00	600.00	-
	X-006-2252-0000-90530-010-000	SCHOOL LIB- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-006-2252-0000-90610-000-000	SCHOOL LIB- MATERIALS & SUPPLIES	-	11,000.00	5,509.00	8,000.00
	X-006-2252-0000-90610-003-000	SCHOOL LIB- MATERIALS & SUPPLIES	2,148.36	-	324.00	-
	X-006-2252-0000-90610-010-000	SCHOOL LIB- MATERIALS & SUPPLIES	-	-	100.00	-
	X-006-2252-0000-90610-017-000	SCHOOL LIB- MATERIALS & SUPPLIES	1,588.20	-	1,530.03	-
	X-006-2252-0000-90610-019-000	SCHOOL LIB- MATERIALS & SUPPLIES	673.01	-	622.82	-
	X-006-2252-0000-90610-022-000	SCHOOL LIB- MATERIALS & SUPPLIES	949.00	-	-	-
	X-006-2252-0000-90610-023-000	SCHOOL LIB- MATERIALS & SUPPLIES	610.16	-	521.00	-
	X-006-2252-0000-90610-025-000	SCHOOL LIB- MATERIALS & SUPPLIES	-	-	-	-
	X-006-2252-0000-90610-098-98E	SCHOOL LIB- MATERIALS & SUPPLIES	151.36	-	532.77	-
	X-006-2252-0000-90610-098-98H	SCHOOL LIB- MATERIALS & SUPPLIES	3,841.93	-	551.65	-
	X-006-2252-0000-90610-099-000	SCHOOL LIB- MATERIALS & SUPPLIES	585.82	-	712.83	-
	X-006-2252-0000-90615-000-000	SCHOOL LIB- SUPPLIES - TECHNOLOGY RELATE	-	6,000.00	223.60	6,000.00
	X-006-2252-0000-90615-010-000	SCHOOL LIB- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
	X-006-2252-0000-90615-019-000	SCHOOL LIB- SUPPLIES - TECHNOLOGY RELATE	990.13	-	381.40	-
	X-006-2252-0000-90615-022-000	SCHOOL LIB- SUPPLIES - TECHNOLOGY RELATE	-	-	1,701.61	-
	X-006-2252-0000-90615-098-98E	SCHOOL LIB- SUPPLIES - TECHNOLOGY RELATE	2,212.12	-	-	-
	X-006-2252-0000-90641-000-000	SCHOOL LIB- LIBRARY BOOKS	-	20,000.00	-	25,000.00
	X-006-2252-0000-90641-003-000	SCHOOL LIB- LIBRARY BOOKS	-	-	1,935.00	-
	X-006-2252-0000-90641-010-000	SCHOOL LIB- LIBRARY BOOKS	1,419.03	-	4,995.00	-
	X-006-2252-0000-90641-017-000	SCHOOL LIB- LIBRARY BOOKS	-	-	1,818.00	-
	X-006-2252-0000-90641-019-000	SCHOOL LIB- LIBRARY BOOKS	594.33	-	2,313.00	-
	X-006-2252-0000-90641-022-000	SCHOOL LIB- LIBRARY BOOKS	2,604.35	-	3,393.00	-
	X-006-2252-0000-90641-023-000	SCHOOL LIB- LIBRARY BOOKS	862.67	-	1,225.00	-
	X-006-2252-0000-90641-025-000	SCHOOL LIB- LIBRARY BOOKS	1,756.34	-	2,952.00	-
	X-006-2252-0000-90641-027-000	SCHOOL LIB- LIBRARY BOOKS	-	-	1,440.00	-
	X-006-2252-0000-90641-097-000	SCHOOL LIB- LIBRARY BOOKS	-	-	-	-
	X-006-2252-0000-90641-098-98E	SCHOOL LIB- LIBRARY BOOKS	1,869.36	-	3,663.00	-
	X-006-2252-0000-90641-098-98H	SCHOOL LIB- LIBRARY BOOKS	-	-	4,248.00	-
	X-006-2252-0000-90641-099-000	SCHOOL LIB- LIBRARY BOOKS	1,994.04	-	2,664.00	-
	X-006-2252-0000-90733-010-000	SCHOOL LIB- FURNITURE & FIXTURES	-	5,000.00	5,000.00	5,000.00
	X-006-2252-0000-90890-000-000	SCHOOL LIB- MISCELLANEOUS EXPENTITURES	-	-	-	500.00
2252 - SCHOOL LIBRARY/MEDIA SERVICES		Sum:	73,394.02	109,659.00	120,856.71	101,400.00
28-Central Services						
2840 - ADMINISTRATIVE TECHNOLC	X-006-2840-0000-90119-000-000	ADMINISTRA- SALARIES-OTHER	108,857.95	113,387.00	113,387.00	122,387.00
	X-006-2840-0000-90210-000-000	ADMINISTRA- GROUP INSURANCE	7,380.54	11,340.00	11,340.00	11,340.00
	X-006-2840-0000-90212-000-000	ADMINISTRA- LIFE INS / SCH BD & STATE	1,056.00	1,100.00	1,500.00	1,500.00
	X-006-2840-0000-90213-000-000	ADMINISTRA- DENTAL INS / SCH BD SHARE	720.12	658.00	975.00	975.00
	X-006-2840-0000-90225-000-000	ADMINISTRA- MEDICARE CONTRIBUTIONS	1,492.48	1,585.00	2,000.00	2,000.00

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Academic Enhancement
Fiscal Year 2025-2026

006 - 2/3 SALES TAX ACAD.ENHANC		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	Proposed
	X-006-2840-0000-90231-000-000	26,234.96	29,207.00	29,207.00	29,207.00
	X-006-2840-0000-90615-000-000	35.95	5,000.00	5,000.00	1,000.00
2840 - ADMINISTRATIVE TECHNOLOGY SERVICES	Sum:	145,778.00	162,277.00	163,409.00	168,409.00
<i>Total Expenditures</i>	<i>Sum:</i>	3,545,250.90	5,110,485.00	9,143,300.61	5,867,714.97
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>		415,266.37	(1,310,485.00)	(5,843,300.61)	(2,567,714.97)
Other Sources of Funds					

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Academic Enhancement
Fiscal Year 2025-2026

006 - 2/3 SALES TAX ACAD.ENHANC			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-006-5220-0000-90932-000-000	FUND TRANS- OPERATING TRANSFERS OUT	50,000.00	150,000.00	150,000.00	100,000.00
			50,000.00	150,000.00	150,000.00	100,000.00
<i>Net Other Sources (Uses) of Funds</i>			(50,000.00)	(150,000.00)	(150,000.00)	(100,000.00)
<i>Surplus (Deficit)</i>			365,266.37	(1,460,485.00)	(5,993,300.61)	(2,667,714.97)
Beginning Fund Balance			9,471,166.45	9,836,432.82	9,836,432.82	3,843,132.21
Ending Fung Dalance			9,836,432.82	8,375,947.82	3,843,132.21	1,175,417.24

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Alternative Schools
Fiscal Year 2025-2026

010 - ALTERNATIVE SCHOOL			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
11-Local Revenues						
11-Local Revenues	X-010-0000-0000-51110-000-000	AD VALOREM TAXES	1,187.74	1,000.00	1,237.63	1,500.00
	X-010-0000-0000-51112-000-000	RENEWABLE TAXES	1,979,518.30	1,980,000.00	2,156,072.51	2,200,000.00
	X-010-0000-0000-51116-000-000	PENALTIES/INTEREST PROPERTY TAXES	960.51	1,000.00	1,000.00	1,000.00
<i>Total Revenues</i>			1,981,666.55	1,982,000.00	2,158,310.14	2,202,500.00
EXPENDITURES						
14-Other Instructional Programs						
1480 - ALTERNATIVE SCHOOL PROGRAMS	X-010-1480-0000-90112-000-000	ALTERNATIV- SALARIES-TEACHERS	597,623.89	606,000.00	700,000.00	795,000.00
	X-010-1480-0000-90115-000-000	ALTERNATIV- SALARIES-PARAS/AIDES	56,970.00	57,970.00	130,000.00	150,000.00
	X-010-1480-0000-90210-000-000	ALTERNATIV- GROUP INSURANCE	42,940.84	47,988.00	63,000.00	75,000.00
	X-010-1480-0000-90212-000-000	ALTERNATIV- LIFE INS / SCH BD & STATE	5,859.00	5,900.00	9,000.00	11,000.00
	X-010-1480-0000-90213-000-000	ALTERNATIV- DENTAL INS / SCH BD SHARE	3,895.83	3,900.00	7,000.00	8,500.00
	X-010-1480-0000-90225-000-000	ALTERNATIV- MEDICARE CONTRIBUTIONS	8,856.86	8,816.00	13,000.00	15,000.00
	X-010-1480-0000-90231-000-000	ALTERNATIV- LOUISIANA TEACHERS' RETIREME	159,994.42	162,348.00	175,000.00	250,000.00
	X-010-1480-0000-90339-000-000	ALTERNATIV- OTHER PURCHASED SERVICES	63,007.70	50,000.00	50,000.00	20,000.00
	X-010-1480-0000-90430-000-000	ALTERNATIV- REPAIR AND MAINTENANCE SERVI	-	1,500.00	1,500.00	1,500.00
	X-010-1480-0000-90442-000-000	ALTERNATIV- RENTAL OF EQUIPMENT AND VEHI	-	1,500.00	1,500.00	1,500.00
	X-010-1480-0000-90530-000-000	ALTERNATIV- COMMUNICATIONS(PHONE/INTERNE	92.53	10,000.00	24,000.00	24,000.00
	X-010-1480-0000-90540-000-000	ALTERNATIV- ADVERTISING AND PUBLIC NOTIC	-	500.00	500.00	500.00
	X-010-1480-0000-90582-000-000	ALTERNATIV- TRAVEL EXPENSE REIMBURSEMENT	-	1,500.00	1,500.00	1,500.00
	X-010-1480-0000-90610-000-000	ALTERNATIV- MATERIALS & SUPPLIES	229.21	10,000.00	10,000.00	10,000.00
	X-010-1480-0000-90612-000-000	ALTERNATIV- PAPER AND DUPLICATING SUPPLI	598.50	700.00	700.00	700.00
	X-010-1480-0000-90615-000-000	ALTERNATIV- SUPPLIES - TECHNOLOGY RELATE	463.00	5,000.00	5,000.00	5,000.00
	X-010-1480-0000-90642-000-000	ALTERNATIV- TEXTBOOKS	-	5,000.00	5,000.00	5,000.00
	X-010-1480-0000-90643-000-000	ALTERNATIV- WORKBOOKS	-	5,000.00	5,000.00	5,000.00
	X-010-1480-0000-90733-000-000	ALTERNATIV- FURNITURE & FIXTURES	-	2,000.00	2,000.00	2,000.00
	X-010-1480-0051-90610-000-000	ALTERNATIV- MATERIALS & SUPPLIES	974.74	1,500.00	1,500.00	1,500.00
	X-010-1480-0065-90610-000-000	ALTERNATIV- MATERIALS & SUPPLIES	4,225.00	4,300.00	4,300.00	4,300.00
1480 - ALTERNATIVE SCHOOL PROGRAMS		Sum:	945,731.52	991,422.00	1,209,500.00	1,387,000.00
21-Pupil Support						
2111 - SUPERVISION OF ATTENDANCE AND SOCIAL WOR	X-010-2111-0000-90111-000-000	SUPERVISIO- SALARIES-OFFICIALS/ADMIN/MGR	27,719.78	28,220.00	33,000.00	33,000.00
	X-010-2111-0000-90210-000-000	SUPERVISIO- GROUP INSURANCE	1,395.06	3,242.00	3,242.00	3,242.00
	X-010-2111-0000-90212-000-000	SUPERVISIO- LIFE INS / SCH BD & STATE	131.94	150.00	150.00	150.00
	X-010-2111-0000-90213-000-000	SUPERVISIO- DENTAL INS / SCH BD SHARE	120.00	125.00	171.41	250.00
	X-010-2111-0000-90225-000-000	SUPERVISIO- MEDICARE CONTRIBUTIONS	379.08	402.00	402.00	500.00
	X-010-2111-0000-90231-000-000	SUPERVISIO- LOUISIANA TEACHERS' RETIREME	6,680.52	7,402.00	7,402.00	7,402.00
2111 - SUPERVISION OF ATTENDANCE AND SOCIAL WOR		Sum:	36,426.38	39,541.00	44,367.41	44,544.00
21-Pupil Support						
2122 - COUNSELING SERVICES	X-010-2122-0000-90113-000-000	COUNSELING- SALARIES-THERAPISTS/SPECIALI	87,188.00	87,688.00	87,688.00	95,000.00
	X-010-2122-0000-90210-000-000	COUNSELING- GROUP INSURANCE	5,047.49	5,683.00	5,683.00	6,000.00
	X-010-2122-0000-90212-000-000	COUNSELING- LIFE INS / SCH BD & STATE	531.00	550.00	550.00	650.00
	X-010-2122-0000-90213-000-000	COUNSELING- DENTAL INS / SCH BD SHARE	395.06	486.00	500.00	750.00
	X-010-2122-0000-90225-000-000	COUNSELING- MEDICARE CONTRIBUTIONS	1,187.81	1,264.00	1,264.00	1,500.00
	X-010-2122-0000-90231-000-000	COUNSELING- LOUISIANA TEACHERS' RETIREME	15,313.20	23,279.00	23,279.00	25,000.00
	X-010-2122-0000-90615-000-000	COUNSELING- SUPPLIES - TECHNOLOGY RELATE	883.28	-	-	-
2122 - COUNSELING SERVICES		Sum:	110,545.84	118,950.00	118,964.00	128,900.00
21-Pupil Support						
2149 - OTHER PSYCHOLOGICAL SERVICES	X-010-2149-SEMH-90113-000-000		-	-	54,000.00	56,600.00
	X-010-2149-SEMH-90210-000-000		-	-	5,000.00	6,500.00
	X-010-2149-SEMH-90212-000-000		-	-	500.00	650.00
	X-010-2149-SEMH-90213-000-000		-	-	550.00	650.00
	X-010-2149-SEMH-90225-000-000		-	-	700.00	850.00
	X-010-2149-SEMH-90231-000-000		-	-	13,000.00	13,550.00
2149 - OTHER PSYCHOLOGICAL SERVICES		Sum:	-	-	73,750.00	78,800.00
23-General Administration						
2316 - STAFF RELATIONS AND NEGOTIATIONS SERVICE	X-010-2316-0000-90313-000-000	STAFF RELA- PENSION FUND	63,813.92	65,000.00	75,000.00	75,000.00
2316 - STAFF RELATIONS AND NEGOTIATIONS SERVICE		Sum:	63,813.92	65,000.00	75,000.00	75,000.00
24-School Administration						
2410 - OFFICE OF THE PRINCIPAL SERVICES	X-010-2410-0000-90111-000-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	225,230.00	226,230.00	226,230.00	241,000.00
	X-010-2410-0000-90114-000-000	OFFICE OF - SALARIES-CLERICAL/SECRETARIA	30,901.56	32,000.00	32,000.00	35,000.00
	X-010-2410-0000-90210-000-000	OFFICE OF - GROUP INSURANCE	9,840.84	10,740.00	10,740.00	14,000.00
	X-010-2410-0000-90212-000-000	OFFICE OF - LIFE INS / SCH BD & STATE	1,587.00	1,600.00	1,600.00	2,000.00
	X-010-2410-0000-90213-000-000	OFFICE OF - DENTAL INS / SCH BD SHARE	1,254.82	1,300.00	1,707.14	2,200.00
	X-010-2410-0000-90225-000-000	OFFICE OF - MEDICARE CONTRIBUTIONS	3,503.60	3,599.00	3,599.00	5,000.00
	X-010-2410-0000-90231-000-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	61,772.29	66,267.00	66,267.00	65,000.00
	X-010-2410-0000-90339-000-000	OFFICE OF - OTHER PURCHASED SERVICES	-	100.00	100.00	100.00
	X-010-2410-0000-90582-000-000	OFFICE OF - TRAVEL EXPENSE REIMBURSEMENT	-	2,000.00	3,000.00	4,000.00
	X-010-2410-0000-90610-000-000	OFFICE OF - MATERIALS & SUPPLIES	850.58	3,000.00	3,000.00	3,000.00
	X-010-2410-0000-90615-000-000	OFFICE OF - SUPPLIES - TECHNOLOGY RELATE	2,280.59	3,000.00	3,000.00	3,000.00
	X-010-2410-0000-90733-000-000	OFFICE OF - FURNITURE & FIXTURES	-	2,000.00	2,000.00	3,000.00
2410 - OFFICE OF THE PRINCIPAL SERVICES		Sum:	337,221.28	351,836.00	353,243.14	377,300.00
24-School Administration						
2420 - OFFICE OF THE ASSISTANT PRINCIPAL SERVIC	X-010-2420-0000-90111-000-000	OFFICE OF - SALARIES-OFFICIALS/ADMIN/MGR	46,699.32	69,746.00	69,746.00	70,000.00
	X-010-2420-0000-90210-000-000	OFFICE OF - GROUP INSURANCE	2,929.99	3,180.00	6,000.00	6,000.00
	X-010-2420-0000-90212-000-000	OFFICE OF - LIFE INS / SCH BD & STATE	403.50	510.00	510.00	650.00
	X-010-2420-0000-90213-000-000	OFFICE OF - DENTAL INS / SCH BD SHARE	199.22	200.00	500.00	550.00
	X-010-2420-0000-90225-000-000	OFFICE OF - MEDICARE CONTRIBUTIONS	659.66	1,004.00	1,004.00	1,100.00
	X-010-2420-0000-90231-000-000	OFFICE OF - LOUISIANA TEACHERS' RETIREME	11,254.54	18,489.00	18,489.00	18,000.00
2420 - OFFICE OF THE ASSISTANT PRINCIPAL SERVIC		Sum:	62,146.23	93,129.00	96,249.00	96,300.00
27-Student Transportation Services						
2710 - SUPERVISION OF STUDENT TRANSPORTATION SE	X-010-2710-0000-90130-000-000	SUPERVISIO- SALARIES-EXTRA WORKED PERFOR	2,850.00	-	-	-
	X-010-2710-0000-90225-000-000	SUPERVISIO- MEDICARE CONTRIBUTIONS	41.21	-	-	-
	X-010-2710-0000-90233-000-000	SUPERVISIO- LOUISIANA SCHOOL EMPLOYEES'	20.70	-	-	-
2710 - SUPERVISION OF STUDENT TRANSPORTATION SE		Sum:	2,911.91	-	-	-
27-Student Transportation Services						
2721 - VEHICLE OPERATION	X-010-2721-0000-90130-000-000	VEHICLE OP- SALARIES-EXTRA WORKED PERFOR	10,166.38	5,000.00	5,000.00	5,000.00
	X-010-2721-0000-90225-000-000	VEHICLE OP- MEDICARE CONTRIBUTIONS	147.40	75.00	75.00	75.00
	X-010-2721-0000-90233-000-000	VEHICLE OP- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	-
2721 - VEHICLE OPERATION		Sum:	10,313.78	5,075.00	5,075.00	5,075.00
<i>Total Expenditures</i>			1,569,110.86	1,664,953.00	1,976,148.55	2,192,919.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			412,555.69	317,047.00	182,161.59	9,581.00
Other Sources of Funds						

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Alternative Schools
Fiscal Year 2025-2026

Other (Uses) of Funds				
Net Other Sources (Uses) of Funds				
Surplus (Deficit)	412,555.69	317,047.00	182,161.59	9,581.00
Beginning Fund Balance	1,469,398.61	1,881,954.30	1,881,954.30	2,064,115.89
Ending Fung Balance	1,881,954.30	2,199,001.30	2,064,115.89	2,073,696.89

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Redesign
Fiscal Year 2025-2026

202 - 1003(a) SCHOOL REDESIGN PLANNING GRANT				2023-2024	2024-2025	2024-2025	2025-2026
Revenues				Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues							
14-Federal Revenues	X-202-0000-0000-54550-000-000	TITLE I PART A SCHOOL IMPROVEMENT		66,847.00	47,866.00	192,164.00	-
<i>Total Revenues</i>				66,847.00	47,866.00	192,164.00	-
EXPENDITURES							
15-Special Programs							
1510 - NO CHILD LEFT BEHIND (NCLB)	X-202-1510-0000-90320-000-000	NO CHILD L- PURCHASED EDUCATIONAL SERVIC		-	40,000.00	-	-
	X-202-1510-0000-90320-003-000	NO CHILD L- PURCHASED EDUCATIONAL SERVIC		12,000.00	40,000.00	-	-
	X-202-1510-0000-90320-019-000	NO CHILD L- PURCHASED EDUCATIONAL SERVIC		8,000.00	-	-	-
	X-202-1510-0000-90320-022-000	NO CHILD L- PURCHASED EDUCATIONAL SERVIC		12,000.00	-	-	-
	X-202-1510-0000-90339-022-000	NO CHILD L- OTHER PURCHASED SERVICES		145.00	-	-	-
	X-202-1510-0000-90530-000-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		-	-	-	-
	X-202-1510-0000-90530-003-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		-	-	3,167.00	-
	X-202-1510-0000-90530-019-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		-	-	3,167.00	-
	X-202-1510-0000-90530-022-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		-	-	3,166.00	-
	X-202-1510-0000-90582-000-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		-	3,379.00	-	-
	X-202-1510-0000-90582-003-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		3,102.02	3,379.00	3,379.00	-
	X-202-1510-0000-90582-019-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		2,532.65	-	-	-
	X-202-1510-0000-90582-022-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		7,590.70	-	-	-
	X-202-1510-0000-90596-000-000	NO CHILD L- INTERAGENCY SERVICES STATE		-	4,487.00	-	-
	X-202-1510-0000-90596-003-000	NO CHILD L- INTERAGENCY SERVICES STATE		-	4,487.00	6,472.81	-
	X-202-1510-0000-90610-000-000	NO CHILD L- MATERIALS & SUPPLIES		-	132,829.00	3,901.00	-
	X-202-1510-0000-90610-003-000	NO CHILD L- MATERIALS & SUPPLIES		-	-	54,085.00	-
	X-202-1510-0000-90610-019-000	NO CHILD L- MATERIALS & SUPPLIES		17,226.90	-	19,966.00	-
	X-202-1510-0000-90610-022-000	NO CHILD L- MATERIALS & SUPPLIES		-	-	23,450.00	-
	X-202-1510-0000-90642-000-000	NO CHILD L- TEXTBOOKS		-	-	5,906.00	-
	X-202-1510-0000-90642-003-000	NO CHILD L- TEXTBOOKS		-	-	12,082.00	-
	X-202-1510-0000-90642-019-000	NO CHILD L- TEXTBOOKS		-	-	13,395.00	-
	X-202-1510-0000-90642-022-000	NO CHILD L- TEXTBOOKS		-	-	28,558.00	-
1510 - NO CHILD LEFT BEHIND (NCLB)		Sum:		62,597.27	228,561.00	180,694.81	-
<i>Total Expenditures</i>				62,597.27	228,561.00	180,694.81	-
Surplus (Deficit) before							
<i>Other Sources (Uses) of Funds</i>				4,249.73	(180,695.00)	11,469.19	-
Other Sources of Funds							
Other (Uses) of Funds							
93-Transfer Out							
93-Transfer Out	X-202-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS		4,249.73	3,249.00	11,469.00	-
				4,249.73	3,249.00	11,469.00	-
<i>Net Other Sources (Uses) of Funds</i>				(4,249.73)	(3,249.00)	(11,469.00)	-
<i>Surplus (Deficit)</i>				(0.00)	(183,944.00)	0.19	-
Beginning Fund Balance				-	(0.00)	(0.00)	0.19
Ending Fung Balance				(0.00)	(183,944.00)	0.19	0.19

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Early Childhood Ancillary DE Program
Fiscal Year 2025-2026

203 - EARLY CHILDHOOD ANCILLARY DE PROGRAM			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
13-State Revenues						
13-State Revenues	X-203-0000-0000-53190-000-000	OTHER UNRESTRICTED REVENUE	11,500.00	-	-	-
<i>Total Revenues</i>			11,500.00	-	-	-
EXPENDITURES						
15-Special Programs						
1530 - PRE-KINDERGARTEN PROGRA	X-203-1530-0000-90150-000-000	PRE-KINDER- SALARIES-STIPEND PAY	1,562.00	-	-	-
	X-203-1530-0000-90225-000-000	PRE-KINDER- MEDICARE CONTRIBUTIONS	21.29	-	-	-
	X-203-1530-0000-90231-000-000	PRE-KINDER- LOUISIANA TEACHERS' RETIREME	376.44	-	-	-
	X-203-1530-0000-90582-000-000	PRE-KINDER- TRAVEL EXPENSE REIMBURSEMENT	2,125.00	-	-	-
	X-203-1530-0000-90590-000-000	PRE-KINDER- MISCELLANEOUS PURCHASED SERV	7,415.27	-	-	-
1530 - PRE-KINDERGARTEN PROGRAM			Sum:	-	-	-
<i>Total Expenditures</i>			11,500.00	-	-	-
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			(0.00)	-	-	-
Other Sources of Funds						
Other (Uses) of Funds						
<i>Net Other Sources (Uses) of Funds</i>						
<i>Surplus (Deficit)</i>			(0.00)	-	-	-
Beginning Fund Balance						
Ending Fung Balance			(0.00)	(0.00)	(0.00)	(0.00)

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
High Dosage Tutoring
Fiscal Year 2025-2026

206 - HIGH DOSAGE TUTORING			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
13-State Revenues						
13-State Revenues	X-206-0000-0000-53290-000-000	OTHER RESTRICTED REVENUES	-	-	160,990.00	160,990.00
<i>Total Revenues</i>			-	-	160,990.00	160,990.00
EXPENDITURES						
15-Special Programs						
1510 - NO CHILD LEFT BEHIND	X-206-1510-11IP-90112-000-000	NO CHILD L- SALARIES-TEACHERS	-	-	125,962.70	110,754.00
	X-206-1510-11IP-90210-000-000	NO CHILD L- GROUP INSURANCE	-	-	9,449.97	13,230.00
	X-206-1510-11IP-90212-000-000	NO CHILD L- LIFE INS / SCH BD & STATE	-	-	1,092.00	1,529.00
	X-206-1510-11IP-90213-000-000	NO CHILD L- DENTAL INS / SCH BD SHARE	-	-	985.11	1,054.00
	X-206-1510-11IP-90225-000-000	NO CHILD L- MEDICARE CONTRIBUTIONS	-	-	2,032.33	2,600.00
	X-206-1510-11IP-90231-000-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME	-	-	16,468.17	27,250.00
	X-206-1510-11IP-90250-000-000	NO CHILD L- UNEMPLOYMENT COMPENSATION	-	-	3,587.00	3,587.00
	X-206-1510-11IP-90260-000-000	NO CHILD L- WORKER'S COMPENSATION	-	-	986.00	986.00
1510 - NO CHILD LEFT BEHIND (NCLB)		Sum:	-	-	160,563.28	160,990.00
<i>Total Expenditures</i>			-	-	160,563.28	160,990.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			-	-	426.72	-
Other Sources of Funds						
Other (Uses) of Funds						
<i>Net Other Sources (Uses) of Funds</i>						
<i>Surplus (Deficit)</i>			-	-	426.72	-
Beginning Fund Balance			-	-	-	426.72
Ending Fung Dalance			-	-	426.72	426.72

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Computer Science Tech Assistance Grant
Fiscal Year 2025-2026

207 - COMPUTER SCIENCE TECHNOLOGY ASSISTANCE G			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
13-State Revenues						
13-State Revenues	X-207-0000-0000-53290-000-000	OTHER RESTRICTED REVENUES	-	-	31,049.00	-
Total Revenues		Sum:	-	-	31,049.00	-
EXPENDITURES						
22-Instructional Staff Services						
	X-207-2211-0000-90320-000-000	REGULAR ED- PURCHASED EDUCATIONAL SERVIC	-	-	4,998.00	-
	X-207-2211-0000-90530-000-000	REGULAR ED- COMMUNICATIONS(PHONE/INTERNE	-	-	998.00	-
	X-207-2211-0000-90582-000-000	REGULAR ED- TRAVEL EXPENSE REIMBURSEMENT	-	-	11,169.00	-
	X-207-2211-0000-90610-000-000	REGULAR ED- MATERIALS & SUPPLIES	-	-	6,744.00	-
	X-207-2211-23PD-90150-000-000	REGULAR ED- SALARIES-STIPEND PAY	-	-	7,140.00	-
		Sum:	-	-	31,049.00	-
Total Expenditures		Sum:	-	-	31,049.00	-
Surplus (Deficit) before						
Other Sources (Uses) of Funds			-	-	-	-
Other Sources of Funds						
Other (Uses) of Funds						
Net Other Sources (Uses) of Funds			-	-	-	-
Surplus (Deficit)			-	-	-	-
Beginning Fund Balance			-	-	-	-
Ending Fung Balance			-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
TITLE IV
Fiscal Year 2025-2026

211 - TITLE IV			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
13-State Revenues						
13-State Revenues	X-211-0000-0000-53290-028-000	STATE-OTHER RESTRICTED REVENUES	-	-	-	-
14-Federal Revenues						
14-Federal Revenues	X-211-0000-0000-54548-000-000	TITLE IV PART B 21ST CENTURY	175,450.00	-	176,651.00	138,908.00
<i>Total Revenues</i>			175,450.00	-	176,651.00	138,908.00
EXPENDITURES						
11-Regular Education						
1100 - REGULAR PROGRAMS	X-211-1100-0000-90530-028-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	6,267.50	8,233.00	8,233.00	8,233.00
	X-211-1100-0000-90610-028-000	REGULAR PR- MATERIALS & SUPPLIES	-	4,214.00	4,656.00	1,797.00
	X-211-1100-0000-90615-028-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	6,967.00	4,863.00	4,863.00	2,986.00
	X-211-1100-11WR-90320-099-000	REGULAR PR- PURCHASED EDUCATIONAL SERVIC	-	-	-	-
	X-211-1100-11WR-90530-022-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	2,450.00	-	-	-
	X-211-1100-11WR-90530-023-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	174.95	-	-	-
	X-211-1100-11WR-90590-099-000	REGULAR PR- MISCELLANEOUS PURCHASED SERV	-	-	-	-
	X-211-1100-11WR-90610-003-000	REGULAR PR- MATERIALS & SUPPLIES	4,283.92	4,099.00	4,840.00	4,000.00
	X-211-1100-11WR-90610-019-000	REGULAR PR- MATERIALS & SUPPLIES	4,731.09	4,035.00	3,160.00	3,940.00
	X-211-1100-11WR-90610-022-000	REGULAR PR- MATERIALS & SUPPLIES	2,268.81	6,141.00	6,079.00	5,046.00
	X-211-1100-11WR-90610-023-000	REGULAR PR- MATERIALS & SUPPLIES	4,524.57	3,199.00	3,777.00	3,104.00
	X-211-1100-11WR-90610-025-000	REGULAR PR- MATERIALS & SUPPLIES	-	2,974.00	3,512.00	2,879.00
	X-211-1100-11WR-90610-097-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-211-1100-11WR-90610-098-98E	REGULAR PR- MATERIALS & SUPPLIES	1,109.50	6,671.00	5,378.00	6,576.00
	X-211-1100-11WR-90610-098-98H	REGULAR PR- MATERIALS & SUPPLIES	2,041.01	1,495.00	1,765.00	1,400.00
	X-211-1100-11WR-90610-099-000	REGULAR PR- MATERIALS & SUPPLIES	437.19	2,926.00	3,455.00	2,831.00
	X-211-1100-11WR-90615-019-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	9,849.84	-	1,605.00	-
	X-211-1100-11WR-90615-022-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	3,478.84	-	1,172.00	-
	X-211-1100-11WR-90615-025-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
	X-211-1100-11WR-90615-098-98E	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	4,275.00	-	-	-
	X-211-1100-11WR-90615-099-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	4,995.00	-	-	-
	X-211-1100-23WR-90339-003-000	REGULAR PR- OTHER PURCHASED SERVICES	435.00	-	-	1,000.00
	X-211-1100-23WR-90339-023-000	REGULAR PR- OTHER PURCHASED SERVICES	413.25	-	-	-
	X-211-1100-23WR-90339-025-000	REGULAR PR- OTHER PURCHASED SERVICES	108.75	-	-	-
	X-211-1100-23WR-90339-099-000	REGULAR PR- OTHER PURCHASED SERVICES	435.00	-	-	-
	X-211-1100-23WR-90582-022-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-211-1100-23WR-90582-023-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-211-1100-23WR-90582-025-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	3,175.48	-	-	-
	X-211-1100-23WR-90582-098-98E	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
1100 - REGULAR PROGRAMS			62,421.70	48,850.00	52,495.00	43,792.00
13-Vocational Education						
1350 - TRADE AND INDUSTRY	X-211-1350-15WR-90130-000-000	TRADE AND - SALARIES-EXTRA WORKED PERFOR	12,610.00	17,000.00	17,100.00	17,100.00
	X-211-1350-15WR-90225-000-000	TRADE AND - MEDICARE CONTRIBUTIONS	182.87	248.00	248.00	248.00
	X-211-1350-15WR-90231-000-000	TRADE AND - LOUISIANA TEACHERS' RETIREME	1,142.95	2,904.00	2,904.00	2,828.00
	X-211-1350-15WR-90233-000-000	TRADE AND - LOUISIANA SCHOOL EMPLOYEES'	187.68	929.00	929.00	792.00
1350 - TRADE AND INDUSTRY			14,123.50	21,081.00	21,181.00	20,968.00
21-Pupil Support						
2129 - OTHER GUIDANCE SERVICES	X-211-2129-21WR-90320-000-000	OTHER GUID- PURCHASED EDUCATIONAL SERVIC	-	-	-	-
2129 - OTHER GUIDANCE SERVICES			-	-	-	-
22-Instructional Staff Services						
2230 - INSTRUCTIONAL STAFF TRAINING	X-211-2230-0000-90112-000-000	INSTRUCTIO- SALARIES-TEACHERS	32,445.68	32,526.00	36,526.00	29,935.00
	X-211-2230-0000-90210-000-000	INSTRUCTIO- GROUP INSURANCE	1,790.30	2,046.00	2,046.00	2,046.00
	X-211-2230-0000-90212-000-000	INSTRUCTIO- LIFE INS / SCH BD & STATE	249.93	262.00	262.00	262.00
	X-211-2230-0000-90213-000-000	INSTRUCTIO- DENTAL INS / SCH BD SHARE	164.89	206.00	206.00	206.00
	X-211-2230-0000-90225-000-000	INSTRUCTIO- MEDICARE CONTRIBUTIONS	448.62	472.00	530.00	434.00
	X-211-2230-0000-90231-000-000	INSTRUCTIO- LOUISIANA TEACHERS' RETIREME	7,836.09	6,996.00	7,856.00	6,271.00
	X-211-2230-0000-90250-000-000	INSTRUCTIO- UNEMPLOYMENT COMPENSATION	648.91	651.00	731.00	599.00
	X-211-2230-0000-90260-000-000	INSTRUCTIO- WORKER'S COMPENSATION	178.45	179.00	201.00	165.00
	X-211-2230-0000-90582-000-000	INSTRUCTIO- TRAVEL EXPENSE REIMBURSEMENT	18,987.53	11,084.00	11,084.00	2,418.00
	X-211-2230-23SH-90150-000-000	INSTRUCTIO- SALARIES-STIPEND PAY	-	-	-	-
	X-211-2230-23SH-90225-000-000	INSTRUCTIO- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-211-2230-23SH-90231-000-000	INSTRUCTIO- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-211-2230-23SH-90233-000-000	INSTRUCTIO- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	-
	X-211-2230-23SH-90320-000-000	INSTRUCTIO- PURCHASED EDUCATIONAL SERVIC	24,999.98	-	-	-
	X-211-2230-23SH-90582-000-000	INSTRUCTIO- TRAVEL EXPENSE REIMBURSEMENT	-	31,780.00	34,983.00	23,520.00
2230 - INSTRUCTIONAL STAFF TRAINING SERVICES			87,750.38	86,202.00	94,425.00	65,856.00
<i>Total Expenditures</i>			164,295.58	156,133.00	168,101.00	130,616.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			11,154.42	(156,133.00)	8,550.00	8,292.00
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-211-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	11,154.42	9,030.00	8,283.00	8,292.00
			11,154.42	9,030.00	8,283.00	8,292.00
<i>Net Other Sources (Uses) of Funds</i>			(11,154.42)	(9,030.00)	(8,283.00)	(8,292.00)

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
TITLE IV
Fiscal Year 2025-2026

<i>Surplus (Deficit)</i>	0.00	(165,163.00)	267.00	-
Beginning Fund Balance	-	0.00	0.00	267.00
Ending Fung Dalance	0.00	(165,163.00)	267.00	267.00

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Education Excellence Fund
Fiscal Year 2025-2026

215 - EDUCATION EXCELLENCE FUND (STATE)				2023-2024	2024-2025	2024-2025	2025-2026
Revenues				Actual	Orig Budget	Rev Budget	Proposed
13-State Revenues							
13-State Revenues	X-215-0000-0000-53190-000-000	OTHER UNRESTRICTED REVENUE		77,180.00	95,127.00	95,127.00	95,127.00
<i>Total Revenues</i>				77,180.00	95,127.00	95,127.00	95,127.00
EXPENDITURES							
11-Regular Education							
1100 - REGULAR PROGRAMS							
	X-215-1100-0000-90111-000-000	REGULAR PR- SALARIES-OFFICIALS/ADMIN/MGR		12,587.36	11,632.00	11,632.00	11,632.00
	X-215-1100-0000-90129-098-98E	REGULAR PR- SALARIES-OTHER TEMPORARY EMP		-	4,500.00	-	-
	X-215-1100-0000-90130-098-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR		-	-	4,000.00	4,000.00
	X-215-1100-0000-90130-098-98E	REGULAR PR- SALARIES-EXTRA WORKED PERFOR		6,000.00	12,000.00	12,000.00	12,000.00
	X-215-1100-0000-90130-098-98H	REGULAR PR- SALARIES-EXTRA WORKED PERFOR		15,000.00	15,000.00	15,000.00	15,000.00
	X-215-1100-0000-90130-099-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR		6,000.00	6,000.00	6,000.00	6,000.00
	X-215-1100-0000-90210-000-000	REGULAR PR- GROUP INSURANCE		492.12	416.00	597.00	597.00
	X-215-1100-0000-90212-000-000	REGULAR PR- LIFE INS / SCH BD & STATE		49.50	51.00	51.87	51.87
	X-215-1100-0000-90213-000-000	REGULAR PR- DENTAL INS / SCH BD SHARE		37.56	26.00	54.56	54.56
	X-215-1100-0000-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS		174.00	161.00	161.00	161.00
	X-215-1100-0000-90225-098-000	REGULAR PR- MEDICARE CONTRIBUTIONS		-	-	54.18	54.18
	X-215-1100-0000-90225-098-98E	REGULAR PR- MEDICARE CONTRIBUTIONS		81.81	239.00	239.00	239.00
	X-215-1100-0000-90225-098-98H	REGULAR PR- MEDICARE CONTRIBUTIONS		206.12	218.00	218.00	218.00
	X-215-1100-0000-90225-099-000	REGULAR PR- MEDICARE CONTRIBUTIONS		83.24	87.00	87.00	87.00
	X-215-1100-0000-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME		3,033.38	2,502.00	2,502.00	2,502.00
	X-215-1100-0000-90231-098-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME		-	-	917.36	917.36
	X-215-1100-0000-90231-098-98E	REGULAR PR- LOUISIANA TEACHERS' RETIREME		1,446.00	3,549.00	3,549.00	3,549.00
	X-215-1100-0000-90231-098-98H	REGULAR PR- LOUISIANA TEACHERS' RETIREME		3,615.02	3,227.00	3,227.00	3,227.00
	X-215-1100-0000-90231-099-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME		1,446.04	1,291.00	1,291.00	1,291.00
	X-215-1100-0000-90250-000-000	REGULAR PR- UNEMPLOYMENT COMPENSATION		251.75	232.00	232.00	232.00
	X-215-1100-0000-90260-000-000	REGULAR PR- WORKER'S COMPENSATION		69.23	64.00	64.00	64.00
	X-215-1100-0000-90530-098-98E	REGULAR PR- COMMUNICATIONS/PHONE/INTERNE		-	-	-	-
	X-215-1100-0000-90582-098-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT		-	-	2,900.00	2,900.00
	X-215-1100-0000-90582-098-98E	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT		-	2,700.00	-	-
	X-215-1100-0000-90610-098-98E	REGULAR PR- MATERIALS & SUPPLIES		5,804.53	6,000.00	6,000.00	6,000.00
	X-215-1100-0000-90610-098-98H	REGULAR PR- MATERIALS & SUPPLIES		-	1,579.00	-	-
	X-215-1100-0000-90610-099-000	REGULAR PR- MATERIALS & SUPPLIES		1,286.46	1,535.00	-	-
	X-215-1100-0000-90615-098-98E	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE		2,698.95	8,025.00	-	-
	X-215-1100-0000-90615-098-98H	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE		-	942.00	2,120.00	2,120.00
	X-215-1100-0000-90615-099-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE		2,220.35	1,500.00	-	-
	X-215-1100-2300-90339-098-98E	REGULAR PR- OTHER PURCHASED SERVICES		-	2,745.00	4,509.50	4,509.50
	X-215-1100-2300-90339-098-98H	REGULAR PR- OTHER PURCHASED SERVICES		-	255.00	5,510.00	5,510.00
	X-215-1100-2300-90339-099-000	REGULAR PR- OTHER PURCHASED SERVICES		-	750.00	750.00	750.00
	X-215-1100-2300-90582-097-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT		132.90	-	-	-
	X-215-1100-2300-90582-098-98E	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT		550.00	300.00	545.00	545.00
	X-215-1100-2300-90582-098-98H	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT		-	2,700.00	2,700.00	2,700.00
	X-215-1100-2300-90582-099-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT		-	2,578.00	5,613.00	5,613.00
	X-215-1100-5100-90130-098-98E	REGULAR PR- SALARIES-EXTRA WORKED PERFOR		300.00	1,800.00	1,800.00	1,800.00
	X-215-1100-5100-90130-098-98H	REGULAR PR- SALARIES-EXTRA WORKED PERFOR		-	-	70.00	70.00
	X-215-1100-5100-90130-099-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR		405.00	-	150.00	150.00
	X-215-1100-5100-90225-098-98E	REGULAR PR- MEDICARE CONTRIBUTIONS		4.19	26.00	26.00	26.00
	X-215-1100-5100-90225-098-98H	REGULAR PR- MEDICARE CONTRIBUTIONS		-	-	0.98	0.98
	X-215-1100-5100-90225-099-000	REGULAR PR- MEDICARE CONTRIBUTIONS		5.86	-	2.16	2.16
	X-215-1100-5100-90233-098-98E	REGULAR PR- LOUISIANA SCHOOL EMPLOYEES'		82.80	497.00	497.00	497.00
	X-215-1100-5100-90233-098-98H	REGULAR PR- LOUISIANA SCHOOL EMPLOYEES'		-	-	18.06	18.06
	X-215-1100-5100-90233-099-000	REGULAR PR- LOUISIANA SCHOOL EMPLOYEES'		57.96	-	38.70	38.70
1100 - REGULAR PROGRAMS				Sum:	64,122.13	95,127.00	95,127.37
<i>Total Expenditures</i>				<i>Sum:</i>	64,122.13	95,127.00	95,127.37
Surplus (Deficit) before							
<i>Other Sources (Uses) of Funds</i>				13,057.87	-	(0.37)	(0.37)
Other Sources of Funds							
Other (Uses) of Funds							
<i>Net Other Sources (Uses) of Funds</i>							
<i>Surplus (Deficit)</i>				13,057.87	-	(0.37)	(0.37)
Beginning Fund Balance				10,828.56	23,886.43	23,886.43	23,886.06
Ending Fung Dalance				23,886.43	23,886.43	23,886.06	23,885.69

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Homeless Program
Fiscal Year 2025-2026

220 - HOMELESS PROGRAM			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues						
14-Federal Revenues	X-220-0000-0000-54559-000-000	OTHER NCLB PROGRAMS	1,701.00	-	-	-
	X-220-0000-0425-54559-000-000	OTHER NCLB PROGRAMS	6,417.00	-	-	-
<i>Total Revenues</i>		<i>Sum:</i>	8,118.00	-	-	-
EXPENDITURES						
22-Instructional Staff Services						
2219 - OTHER EDUCATION PROGRAMS	X-220-2219-0000-90129-000-000	OTHER EDUC- SALARIES-OTHER TEMPORARY EMP	472.00	-	-	-
	X-220-2219-0000-90225-000-000	OTHER EDUC- MEDICARE CONTRIBUTIONS	7.00	-	-	-
	X-220-2219-0000-90231-000-000	OTHER EDUC- LOUISIANA TEACHERS' RETIREME	114.00	-	-	-
	X-220-2219-0000-90582-000-000	OTHER EDUC- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-220-2219-0000-90610-000-000	OTHER EDUC- MATERIALS & SUPPLIES	1,000.00	-	-	-
	X-220-2219-0425-90610-000-000	OTHER EDUC- MATERIALS & SUPPLIES	6,009.00	-	-	-
2219 - OTHER EDUCATION PROGRAMS		Sum:	7,602.00	-	-	-
<i>Total Expenditures</i>		<i>Sum:</i>	7,602.00	-	-	-
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			516.00	-	-	-
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-220-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	108.00	-	-	-
	X-220-5220-0425-90933-000-000	FUND TRANS- INDIRECT COSTS	408.00	-	-	-
			516.00	-	-	-
<i>Net Other Sources (Uses) of Funds</i>			(516.00)	-	-	-
<i>Surplus (Deficit)</i>			-	-	-	-
Beginning Fund Balance			-	-	-	-
Ending Fung Dalance			-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
TITLE I
Fiscal Year 2025-2026

222 - TITLE I				2023-2024	2024-2025	2024-2025	2026-2026
				Actual	Orig Budget	Rev Budget	Proposed
Revenues							
14-Federal Revenues							
14-Federal Revenues	X-222-0000-0000-54541-000-000	TITLE I		2,386,602.00	822,433.00	1,322,653.00	1,805,383.00
	X-222-0000-0000-54541-003-000	TITLE I		-	80,534.00	81,409.00	-
	X-222-0000-0000-54541-010-000	TITLE I		-	229,700.00	225,575.00	-
	X-222-0000-0000-54541-017-000	Title I - WCHS		-	81,000.00	81,875.00	-
	X-222-0000-0000-54541-019-000	TITLE I		-	93,700.00	94,575.00	-
	X-222-0000-0000-54541-022-000	TITLE I		-	181,200.00	176,575.00	-
	X-222-0000-0000-54541-023-000	TITLE I		-	62,500.00	63,375.00	-
	X-222-0000-0000-54541-025-000	TITLE I		-	165,700.00	167,575.00	-
	X-222-0000-0000-54541-027-000	TITLE I		-	44,950.00	45,825.00	-
	X-222-0000-0000-54541-028-000	TITLE I		-	58,615.00	64,593.00	-
<i>Total Revenues</i>				2,386,602.00	1,820,332.00	2,324,030.00	1,805,383.00
EXPENDITURES							
15-Special Programs							
1510 - NO CHILD LEFT BEHIND (NCLB)	X-222-1510-11EL-90610-000-000	NO CHILD L- MATERIALS & SUPPLIES		804.10	-	-	-
	X-222-1510-11HC-90129-000-000	NO CHILD L- SALARIES-OTHER TEMPORARY EMP		-	55,000.00	55,000.00	56,250.00
	X-222-1510-11HC-90225-000-000	NO CHILD L- MEDICARE CONTRIBUTIONS		-	86.00	583.00	816.00
	X-222-1510-11HC-90229-000-000	NO CHILD L- LASERS SHELTERED		-	-	2,585.00	-
	X-222-1510-11HC-90231-000-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		-	215.00	3,350.22	4,714.00
	X-222-1510-11HC-90582-000-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		-	-	3,871.98	-
	X-222-1510-11HC-90610-000-000	NO CHILD L- MATERIALS & SUPPLIES		-	-	11,997.50	1,758.00
	X-222-1510-11HC-90615-000-000	NO CHILD L- SUPPLIES - TECHNOLOGY RELATE		2,735.77	1,599.00	6,928.00	-
	X-222-1510-11IP-90112-000-000	NO CHILD L- SALARIES-TEACHERS		-	179,329.00	179,329.00	-
	X-222-1510-11IP-90210-000-000	NO CHILD L- GROUP INSURANCE		-	13,230.00	13,230.00	-
	X-222-1510-11IP-90212-000-000	NO CHILD L- LIFE INS / SCH BD & STATE		-	1,529.00	1,529.00	-
	X-222-1510-11IP-90213-000-000	NO CHILD L- DENTAL INS / SCH BD SHARE		-	1,054.00	1,054.00	-
	X-222-1510-11IP-90225-000-000	NO CHILD L- MEDICARE CONTRIBUTIONS		-	2,600.00	2,600.00	-
	X-222-1510-11IP-90231-000-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		-	27,250.00	27,250.00	-
	X-222-1510-11IP-90250-000-000	NO CHILD L- UNEMPLOYMENT COMPENSATION		-	3,587.00	3,587.00	-
	X-222-1510-11IP-90260-000-000	NO CHILD L- WORKER'S COMPENSATION		-	986.00	986.00	-
	X-222-1510-11IP-90530-000-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		28,179.00	27,480.00	28,259.00	1,000.00
	X-222-1510-11IP-90610-000-000	NO CHILD L- MATERIALS & SUPPLIES		6,982.20	1,000.00	3,601.74	1,000.00
	X-222-1510-11IP-90610-019-000	NO CHILD L- MATERIALS & SUPPLIES		-	-	-	-
	X-222-1510-11IP-90615-000-000	NO CHILD L- SUPPLIES - TECHNOLOGY RELATE		4,454.00	-	-	-
	X-222-1510-11IP-90642-000-000	NO CHILD L- TEXTBOOKS		-	-	-	-
	X-222-1510-11NP-90129-028-000	NO CHILD L- SALARIES-OTHER TEMPORARY EMP		29,550.00	30,450.00	34,200.00	30,000.00
	X-222-1510-11NP-90225-028-000	NO CHILD L- MEDICARE CONTRIBUTIONS		428.49	442.00	496.00	435.00
	X-222-1510-11NP-90231-028-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		7,121.63	6,560.00	7,356.00	6,285.00
	X-222-1510-11NP-90530-028-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		-	9,000.00	3,000.00	9,000.00
	X-222-1510-11NP-90610-028-000	NO CHILD L- MATERIALS & SUPPLIES		758.17	5,742.00	1,500.00	5,884.00
	X-222-1510-11NP-90615-028-000	NO CHILD L- SUPPLIES - TECHNOLOGY RELATE		6,967.00	6,862.00	7,499.00	6,882.00
	X-222-1510-11SB-90115-010-000	NO CHILD L- SALARIES-PARAS/AIDES		72,270.10	72,934.00	72,934.00	92,055.00
	X-222-1510-11SB-90115-017-000	NO CHILD L- SALARIES-PARAS/AIDES		25,797.75	23,535.00	23,535.00	29,900.00
	X-222-1510-11SB-90115-019-000	NO CHILD L- SALARIES-PARAS/AIDES		29,505.00	29,505.00	29,505.00	35,925.00
	X-222-1510-11SB-90115-022-000	NO CHILD L- SALARIES-PARAS/AIDES		71,964.09	70,282.00	50,319.16	90,843.00
	X-222-1510-11SB-90115-025-000	NO CHILD L- SALARIES-PARAS/AIDES		9,061.68	23,191.00	23,191.00	29,191.00
	X-222-1510-11SB-90129-019-000	NO CHILD L- SALARIES-OTHER TEMPORARY EMP		11,177.50	10,000.00	15,693.75	10,000.00
	X-222-1510-11SB-90129-022-000	NO CHILD L- SALARIES-OTHER TEMPORARY EMP		27,600.00	18,750.00	18,750.00	9,375.00
	X-222-1510-11SB-90129-025-000	NO CHILD L- SALARIES-OTHER TEMPORARY EMP		-	5,000.00	5,000.00	-
	X-222-1510-11SB-90130-003-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR		9,000.00	9,000.00	9,000.00	6,000.00
	X-222-1510-11SB-90130-010-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR		24,000.00	24,000.00	18,000.00	18,000.00
	X-222-1510-11SB-90130-017-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR		6,000.00	6,000.00	6,000.00	6,000.00
	X-222-1510-11SB-90130-019-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR		15,000.00	15,000.00	15,000.00	6,000.00
	X-222-1510-11SB-90130-022-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR		29,332.42	30,000.00	24,000.00	24,000.00
	X-222-1510-11SB-90130-023-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR		9,000.00	9,000.00	9,000.00	9,000.00
	X-222-1510-11SB-90130-025-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR		12,000.00	12,000.00	12,000.00	-
	X-222-1510-11SB-90130-098-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR		-	-	8,000.00	-
	X-222-1510-11SB-90130-099-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR		-	-	4,000.00	-
	X-222-1510-11SB-90210-010-000	NO CHILD L- GROUP INSURANCE		7,702.48	10,706.00	10,706.00	10,706.00
	X-222-1510-11SB-90210-019-000	NO CHILD L- GROUP INSURANCE		5,047.49	5,683.00	5,683.00	5,683.00
	X-222-1510-11SB-90210-025-000	NO CHILD L- GROUP INSURANCE		-	5,023.00	5,023.00	-
	X-222-1510-11SB-90212-010-000	NO CHILD L- LIFE INS / SCH BD & STATE		1,308.96	1,515.00	1,515.00	1,515.00
	X-222-1510-11SB-90212-017-000	NO CHILD L- LIFE INS / SCH BD & STATE		488.50	546.00	546.00	546.00
	X-222-1510-11SB-90212-019-000	NO CHILD L- LIFE INS / SCH BD & STATE		531.00	546.00	546.00	546.00
	X-222-1510-11SB-90212-022-000	NO CHILD L- LIFE INS / SCH BD & STATE		1,380.50	1,638.00	1,638.00	1,638.00
	X-222-1510-11SB-90212-025-000	NO CHILD L- LIFE INS / SCH BD & STATE		42.50	546.00	546.00	546.00
	X-222-1510-11SB-90213-010-000	NO CHILD L- DENTAL INS / SCH BD SHARE		689.53	854.00	910.15	854.00
	X-222-1510-11SB-90213-017-000	NO CHILD L- DENTAL INS / SCH BD SHARE		88.68	-	-	-
	X-222-1510-11SB-90213-019-000	NO CHILD L- DENTAL INS / SCH BD SHARE		395.06	662.00	662.00	662.00
	X-222-1510-11SB-90213-022-000	NO CHILD L- DENTAL INS / SCH BD SHARE		199.22	342.00	342.00	342.00
	X-222-1510-11SB-90213-025-000	NO CHILD L- DENTAL INS / SCH BD SHARE		-	342.00	342.00	-
	X-222-1510-11SB-90225-003-000	NO CHILD L- MEDICARE CONTRIBUTIONS		121.27	130.00	130.00	87.00
	X-222-1510-11SB-90225-010-000	NO CHILD L- MEDICARE CONTRIBUTIONS		1,324.92	1,406.00	1,406.00	1,596.00
	X-222-1510-11SB-90225-017-000	NO CHILD L- MEDICARE CONTRIBUTIONS		448.51	428.00	428.00	521.00
	X-222-1510-11SB-90225-019-000	NO CHILD L- MEDICARE CONTRIBUTIONS		743.71	790.00	790.00	753.00
	X-222-1510-11SB-90225-022-000	NO CHILD L- MEDICARE CONTRIBUTIONS		1,809.00	1,726.00	1,726.00	1,801.00
	X-222-1510-11SB-90225-023-000	NO CHILD L- MEDICARE CONTRIBUTIONS		122.71	130.00	130.00	131.00
	X-222-1510-11SB-90225-025-000	NO CHILD L- MEDICARE CONTRIBUTIONS		295.45	582.00	582.00	423.00
	X-222-1510-11SB-90225-098-000	NO CHILD L- MEDICARE CONTRIBUTIONS		-	-	81.09	-
	X-222-1510-11SB-90225-099-000	NO CHILD L- MEDICARE CONTRIBUTIONS		-	-	41.60	-
	X-222-1510-11SB-90231-003-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		2,169.00	1,936.00	1,936.00	1,257.00
	X-222-1510-11SB-90231-010-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		23,201.16	20,850.00	20,850.00	23,057.00
	X-222-1510-11SB-90231-017-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		7,663.20	6,353.00	6,353.00	7,521.00
	X-222-1510-11SB-90231-019-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		11,807.23	11,724.00	11,724.00	10,878.00
	X-222-1510-11SB-90231-022-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		27,152.06	26,007.00	26,007.00	26,024.00
	X-222-1510-11SB-90231-023-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		2,169.00	1,936.00	1,936.00	1,886.00
	X-222-1510-11SB-90231-025-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		5,016.45	8,645.00	8,645.00	6,116.00
	X-222-1510-11SB-90231-098-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		-	-	1,290.52	-
	X-222-1510-11SB-90231-099-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		-	-	645.32	-
	X-222-1510-11SB-90233-022-000	NO CHILD L- LOUISIANA SCHOOL EMPLOYEES'		3,036.41	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
TITLE I
Fiscal Year 2025-2026

222 - TITLE I			2023-2024	2024-2025	2024-2025	2026-2026
			Actual	Orig Budget	Rev Budget	Proposed
X-222-1510-11SB-90250-010-000	NO CHILD L- UNEMPLOYMENT COMPENSATION		1,445.40	1,459.00	1,459.00	1,841.00
X-222-1510-11SB-90250-017-000	NO CHILD L- UNEMPLOYMENT COMPENSATION		515.96	471.00	471.00	598.00
X-222-1510-11SB-90250-019-000	NO CHILD L- UNEMPLOYMENT COMPENSATION		590.10	590.00	590.00	-
X-222-1510-11SB-90250-022-000	NO CHILD L- UNEMPLOYMENT COMPENSATION		1,439.28	1,406.00	1,406.00	1,817.00
X-222-1510-11SB-90250-025-000	NO CHILD L- UNEMPLOYMENT COMPENSATION		181.23	464.00	464.00	584.00
X-222-1510-11SB-90260-010-000	NO CHILD L- WORKER'S COMPENSATION		397.49	401.00	401.00	506.00
X-222-1510-11SB-90260-017-000	NO CHILD L- WORKER'S COMPENSATION		141.89	129.00	129.00	164.00
X-222-1510-11SB-90260-019-000	NO CHILD L- WORKER'S COMPENSATION		162.28	162.00	162.00	-
X-222-1510-11SB-90260-022-000	NO CHILD L- WORKER'S COMPENSATION		395.80	387.00	387.00	500.00
X-222-1510-11SB-90260-025-000	NO CHILD L- WORKER'S COMPENSATION		49.84	128.00	128.00	161.00

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
TITLE I
Fiscal Year 2025-2026

222 - TITLE I			2023-2024	2024-2025	2024-2025	2026-2026
			Actual	Orig Budget	Rev Budget	Proposed
X-222-1510-11SB-90530-003-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		-	1,500.00	1,784.00	2,375.00
X-222-1510-11SB-90530-010-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		6,415.00	7,500.00	11,015.00	10,000.00
X-222-1510-11SB-90530-017-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		-	1,500.00	3,742.50	2,375.00
X-222-1510-11SB-90530-019-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		-	1,500.00	2,375.00	-
X-222-1510-11SB-90530-022-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		4,295.00	4,295.00	5,170.00	-
X-222-1510-11SB-90530-023-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		5,120.00	5,500.00	6,375.00	5,500.00
X-222-1510-11SB-90530-025-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		-	5,000.00	5,875.00	5,000.00
X-222-1510-11SB-90530-027-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		-	2,000.00	2,875.00	2,000.00
X-222-1510-11SB-90590-027-000	NO CHILD L- MISCELLANEOUS PURCHASED SERV		-	-	-	-
X-222-1510-11SB-90610-000-000	NO CHILD L- MATERIALS & SUPPLIES		-	-	-	-
X-222-1510-11SB-90610-003-000	NO CHILD L- MATERIALS & SUPPLIES		8,274.77	20,000.00	20,000.00	20,000.00
X-222-1510-11SB-90610-010-000	NO CHILD L- MATERIALS & SUPPLIES		13,447.12	17,575.00	17,575.00	15,000.00
X-222-1510-11SB-90610-017-000	NO CHILD L- MATERIALS & SUPPLIES		-	2,500.00	2,500.00	2,500.00
X-222-1510-11SB-90610-019-000	NO CHILD L- MATERIALS & SUPPLIES		13,503.16	1,038.00	1,651.73	528.00
X-222-1510-11SB-90610-022-000	NO CHILD L- MATERIALS & SUPPLIES		1,612.80	6,367.00	7,367.00	(1,128.00)
X-222-1510-11SB-90610-023-000	NO CHILD L- MATERIALS & SUPPLIES		8,876.34	10,000.00	20,303.45	10,000.00
X-222-1510-11SB-90610-025-000	NO CHILD L- MATERIALS & SUPPLIES		4,496.68	20,000.00	20,000.00	20,000.00
X-222-1510-11SB-90610-027-000	NO CHILD L- MATERIALS & SUPPLIES		3,837.79	10,000.00	10,000.00	10,000.00
X-222-1510-11SB-90615-003-000	NO CHILD L- SUPPLIES - TECHNOLOGY RELATE		30,917.85	36,968.00	36,968.00	23,572.00
X-222-1510-11SB-90615-010-000	NO CHILD L- SUPPLIES - TECHNOLOGY RELATE		41,466.75	50,000.00	50,000.00	4,363.00
X-222-1510-11SB-90615-017-000	NO CHILD L- SUPPLIES - TECHNOLOGY RELATE		17,155.23	29,038.00	29,038.00	5,280.00
X-222-1510-11SB-90615-019-000	NO CHILD L- SUPPLIES - TECHNOLOGY RELATE		10,282.89	10,000.00	10,000.00	500.00
X-222-1510-11SB-90615-022-000	NO CHILD L- SUPPLIES - TECHNOLOGY RELATE		14,400.00	15,000.00	15,500.00	-
X-222-1510-11SB-90615-023-000	NO CHILD L- SUPPLIES - TECHNOLOGY RELATE		20,354.56	29,934.00	29,934.00	18,056.00
X-222-1510-11SB-90615-025-000	NO CHILD L- SUPPLIES - TECHNOLOGY RELATE		55,648.87	65,279.00	65,279.00	52,711.00
X-222-1510-11SB-90615-027-000	NO CHILD L- SUPPLIES - TECHNOLOGY RELATE		2,313.37	26,450.00	26,450.00	19,698.00
X-222-1510-12IP-90130-000-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR		-	158,164.00	250,000.00	287,149.00
X-222-1510-12IP-90225-000-000	NO CHILD L- MEDICARE CONTRIBUTIONS		-	725.00	3,625.00	2,934.00
X-222-1510-12IP-90231-000-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		-	10,755.00	53,775.00	42,398.00
X-222-1510-12NP-90129-028-000	NO CHILD L- SALARIES-OTHER TEMPORARY EMP		1,455.00	19,545.00	-	-
X-222-1510-12NP-90225-028-000	NO CHILD L- MEDICARE CONTRIBUTIONS		21.13	283.00	-	-
X-222-1510-12SB-90130-010-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR		1,137.50	-	-	-
X-222-1510-12SB-90225-010-000	NO CHILD L- MEDICARE CONTRIBUTIONS		15.64	-	-	-
X-222-1510-12SB-90231-010-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		274.14	-	-	-
X-222-1510-12SB-90582-019-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		-	5,000.00	-	-
X-222-1510-14PS-90320-000-000	NO CHILD L- PURCHASED EDUCATIONAL SERVIC		5,500.00	-	-	-
X-222-1510-21IP-90130-000-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR		213,839.25	-	978.75	-
X-222-1510-21IP-90225-000-000	NO CHILD L- MEDICARE CONTRIBUTIONS		3,088.42	-	13.54	-
X-222-1510-21IP-90231-000-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		48,757.11	-	210.54	-
X-222-1510-21IP-90233-000-000	NO CHILD L- LOUISIANA SCHOOL EMPLOYEES'		44.85	-	-	-
X-222-1510-23EL-90582-000-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		170.17	-	1,000.00	-
X-222-1510-23HC-90582-000-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		7,482.97	1,000.00	7,000.00	1,000.00
X-222-1510-23IP-90112-000-000	NO CHILD L- SALARIES-TEACHERS		324,458.23	162,631.00	162,631.00	179,677.00
X-222-1510-23IP-90210-000-000	NO CHILD L- GROUP INSURANCE		17,903.41	10,229.00	10,229.00	10,229.00
X-222-1510-23IP-90212-000-000	NO CHILD L- LIFE INS / SCH BD & STATE		2,508.75	1,310.00	1,310.00	1,310.00
X-222-1510-23IP-90213-000-000	NO CHILD L- DENTAL INS / SCH BD SHARE		1,653.98	1,031.00	1,031.00	1,031.00
X-222-1510-23IP-90225-000-000	NO CHILD L- MEDICARE CONTRIBUTIONS		4,485.86	2,358.00	2,358.00	2,605.00
X-222-1510-23IP-90231-000-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		78,362.38	34,982.00	34,982.00	37,642.00
X-222-1510-23IP-90250-000-000	NO CHILD L- UNEMPLOYMENT COMPENSATION		6,489.16	3,253.00	-	3,594.00
X-222-1510-23IP-90260-000-000	NO CHILD L- WORKER'S COMPENSATION		1,784.52	894.00	-	988.00
X-222-1510-23PD-90150-000-000	NO CHILD L- SALARIES-STIPEND PAY		126,775.00	25,000.00	-	1,000.00
X-222-1510-23PD-90225-000-000	NO CHILD L- MEDICARE CONTRIBUTIONS		1,816.38	362.00	362.00	-
X-222-1510-23PD-90231-000-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		29,210.07	5,378.00	5,378.00	-
X-222-1510-23PD-90240-000-000	NO CHILD L- EDUCATIONAL REIMBURSEMENT		41,543.02	50,000.00	50,000.00	42,718.00
X-222-1510-23PD-90320-000-000	NO CHILD L- PURCHASED EDUCATIONAL SERVIC		95,220.00	5,000.00	5,000.00	2,000.00
X-222-1510-23PD-90339-000-000	NO CHILD L- OTHER PURCHASED SERVICES		42,689.39	13,711.00	21,155.50	1,000.00
X-222-1510-23PD-90530-000-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		51,749.00	-	-	-
X-222-1510-23PD-90582-000-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		81,695.72	5,000.00	5,000.00	2,382.00
X-222-1510-23PD-90596-000-000	NO CHILD L- INTERAGENCY SERVICES STATE		-	-	3,000.00	1,000.00
X-222-1510-23PD-90610-000-000	NO CHILD L- MATERIALS & SUPPLIES		51,898.23	1,000.00	-	-
X-222-1510-23SB-90320-010-000	NO CHILD L- PURCHASED EDUCATIONAL SERVIC		2,200.00	-	-	-
X-222-1510-23SB-90339-003-000	NO CHILD L- OTHER PURCHASED SERVICES		-	1,000.00	-	1,000.00
X-222-1510-23SB-90339-010-000	NO CHILD L- OTHER PURCHASED SERVICES		-	1,500.00	-	1,500.00
X-222-1510-23SB-90339-017-000	NO CHILD L- OTHER PURCHASED SERVICES		-	500.00	500.00	500.00
X-222-1510-23SB-90339-019-000	NO CHILD L- OTHER PURCHASED SERVICES		255.43	500.00	-	500.00
X-222-1510-23SB-90339-022-000	NO CHILD L- OTHER PURCHASED SERVICES		290.00	500.00	500.00	-
X-222-1510-23SB-90339-023-000	NO CHILD L- OTHER PURCHASED SERVICES		725.00	1,000.00	1,000.00	1,000.00
X-222-1510-23SB-90339-025-000	NO CHILD L- OTHER PURCHASED SERVICES		-	500.00	500.00	500.00
X-222-1510-23SB-90339-027-000	NO CHILD L- OTHER PURCHASED SERVICES		725.00	1,500.00	1,500.00	1,500.00
X-222-1510-23SB-90530-000-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		-	-	13,000.00	-
X-222-1510-23SB-90582-003-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		-	10,000.00	10,000.00	10,000.00
X-222-1510-23SB-90582-010-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		15,725.37	15,000.00	15,000.00	2,500.00
X-222-1510-23SB-90582-017-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		8,916.15	10,000.00	10,000.00	10,000.00
X-222-1510-23SB-90582-019-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		15,821.98	-	5,000.00	2,000.00
X-222-1510-23SB-90582-022-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		-	2,500.00	2,500.00	-
X-222-1510-23SB-90582-023-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		2,604.86	5,000.00	5,000.00	5,000.00
X-222-1510-23SB-90582-025-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		8,525.08	15,000.00	15,000.00	15,000.00
X-222-1510-23SB-90582-027-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		-	5,000.00	5,000.00	5,000.00
X-222-1510-31DL-90320-000-000	NO CHILD L- PURCHASED EDUCATIONAL SERVIC		1,012.50	1,820.00	2,600.00	1,805.00
X-222-1510-31EL-90130-000-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR		275.00	-	-	-
X-222-1510-31EL-90225-000-000	NO CHILD L- MEDICARE CONTRIBUTIONS		3.98	-	-	-
X-222-1510-31EL-90231-000-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME		66.28	-	-	-
X-222-1510-31NP-90550-028-000	NO CHILD L- PRINTING AND BINDING		-	1,100.00	-	1,100.00
X-222-1510-31SB-90530-010-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		-	2,000.00	-	2,000.00
X-222-1510-31SB-90530-025-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		-	1,000.00	-	1,000.00
X-222-1510-31SB-90610-000-000	NO CHILD L- MATERIALS & SUPPLIES		-	-	4,168.00	-
X-222-1510-31SB-90610-010-000	NO CHILD L- MATERIALS & SUPPLIES		-	2,000.00	-	2,000.00
X-222-1510-31SB-90610-019-000	NO CHILD L- MATERIALS & SUPPLIES		3,103.72	1,000.00	-	-
X-222-1510-31SB-90610-022-000	NO CHILD L- MATERIALS & SUPPLIES		-	2,000.00	-	-
X-222-1510-31SB-90610-025-000	NO CHILD L- MATERIALS & SUPPLIES		-	-	-	3,000.00
X-222-1510-31SB-90615-025-000	Materials and Supplies (Technology)		-	3,000.00	-	-
X-222-1510-31SL-90530-000-000	NO CHILD L- COMMUNICATIONS(PHONE/INTERNE		16,509.00	16,383.00	18,054.00	16,249.00
X-222-1510-41AD-90582-000-000	NO CHILD L- TRAVEL EXPENSE REIMBURSEMENT		12,189.60	1,000.00	15,000.00	1,000.00

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
TITLE I
Fiscal Year 2025-2026

222 - TITLE I			2023-2024	2024-2025	2024-2025	2026-2026
			Actual	Orig Budget	Rev Budget	Proposed
	X-222-1510-41AD-90610-000-000	NO CHILD L- MATERIALS & SUPPLIES	1,513.63	1,000.00	-	1,000.00
	X-222-1510-41AD-90615-000-000	NO CHILD L- SUPPLIES - TECHNOLOGY RELATE	4,721.51	-	3,500.00	-
	X-222-1510-51AD-90130-000-000	NO CHILD L- SALARIES-EXTRA WORKED PERFOR	-	10,000.00	65,355.00	60,000.00
	X-222-1510-51AD-90225-000-000	NO CHILD L- MEDICARE CONTRIBUTIONS	-	145.00	897.31	870.00
	X-222-1510-51AD-90231-000-000	NO CHILD L- LOUISIANA TEACHERS' RETIREME	-	-	391.49	-
	X-222-1510-51AD-90233-000-000	NO CHILD L- LOUISIANA SCHOOL EMPLOYEES'	-	2,580.00	14,160.30	13,200.00
1510 - NO CHILD LEFT BEHIND (NCLB)		Sum:	2,149,593.72	1,859,924.00	2,091,921.14	1,609,784.00

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
TITLE I
Fiscal Year 2025-2026

222 - TITLE I			2023-2024	2024-2025	2024-2025	2026-2026
			Actual	Orig Budget	Rev Budget	Proposed
22-Instructional Staff Services						
2211 - REGULAR EDUCATION ELEMENTAF	X-222-2211-41AD-90111-000-000	REGULAR ED- SALARIES-OFFICIALS/ADMIN/MGR	64,041.94	64,042.00	64,042.00	67,270.00
	X-222-2211-41AD-90210-000-000	REGULAR ED- GROUP INSURANCE	2,790.24	3,171.00	3,171.00	3,171.00
	X-222-2211-41AD-90212-000-000	REGULAR ED- LIFE INS / SCH BD & STATE	264.00	273.00	273.00	273.00
	X-222-2211-41AD-90213-000-000	REGULAR ED- DENTAL INS / SCH BD SHARE	240.00	331.00	342.86	331.00
	X-222-2211-41AD-90225-000-000	REGULAR ED- MEDICARE CONTRIBUTIONS	880.53	929.00	929.00	975.00
	X-222-2211-41AD-90231-000-000	REGULAR ED- LOUISIANA TEACHERS' RETIREME	15,434.18	13,775.00	13,775.00	14,093.00
	X-222-2211-41AD-90250-000-000	REGULAR ED- UNEMPLOYMENT COMPENSATION	1,280.84	1,281.00	1,281.00	1,345.00
	X-222-2211-41AD-90260-000-000	REGULAR ED- WORKER'S COMPENSATION	352.23	352.00	352.00	370.00
2211 - REGULAR EDUCATION ELEMENTARY/SECONDARY P		Sum:	85,283.96	84,154.00	84,165.86	87,828.00
<i>Total Expenditures</i>			<i>Sum:</i>			
			2,234,877.68	1,944,078.00	2,176,087.00	1,697,612.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			151,724.32	(123,746.00)	147,943.00	107,771.00
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-222-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	151,724.32	115,724.00	138,145.00	103,988.00
	X-222-5220-0000-90933-028-000	FUND TRANS- INDIRECT COSTS	-	-	-	3,783.00
			151,724.32	115,724.00	138,145.00	107,771.00
<i>Net Other Sources (Uses) of Funds</i>			(151,724.32)	(115,724.00)	(138,145.00)	(107,771.00)
<i>Surplus (Deficit)</i>			(0.00)	(239,470.00)	9,798.00	-
Beginning Fund Balance			0.00	-	-	9,798.00
Ending Fung Balance			-	(239,470.00)	9,798.00	9,798.00

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
TITLE II
Fiscal Year 2025-2026

226 - TITLE II			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
13-State Revenues						
13-State Revenues	X-226-0000-0000-53290-028-000	STATE-OTHER RESTRICTED REVENUE	-	-	-	-
14-Federal Revenues						
14-Federal Revenues	X-226-0000-0000-54545-000-000	TITLE II PART A	242,385.00	222,450.00	298,837.00	230,065.00
<i>Total Revenues</i>			242,385.00	222,450.00	298,837.00	230,065.00
EXPENDITURES						
22-Instructional Staff Services						
2230 - INSTRUCTIONAL STAFF TRAINING SERVICES	X-226-2230-23NP-90150-028-000	INSTRUCTIO- SALARIES-STIPEND PAY	-	-	-	-
	X-226-2230-23NP-90225-028-000	INSTRUCTIO- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-226-2230-23NP-90231-028-000	INSTRUCTIO- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-226-2230-23NP-90320-028-000	INSTRUCTIO- PURCHASED EDUCATIONAL SERVIC	13,164.28	14,336.00	12,669.00	10,000.00
	X-226-2230-23NP-90530-028-000	INSTRUCTIO- COMMUNICATIONS(PHONE/INTERNE	200.00	4,100.00	3,000.00	3,000.00
	X-226-2230-23NP-90610-028-000	INSTRUCTIO- MATERIALS & SUPPLIES	395.25	881.00	500.00	500.00
	X-226-2230-23NP-90895-028-000	INSTRUCTIO- MISCELLANEOUS NON-PUBLIC EXP	1,825.00	3,175.00	4,000.00	4,000.00
	X-226-2230-23NT-90895-028-000	INSTRUCTIO- MISCELLANEOUS NON-PUBLIC EXP	6,088.18	20,440.00	5,529.00	4,058.00
	X-226-2230-23PB-90111-000-000	INSTRUCTIO- SALARIES-OFFICIALS/ADMIN/MGR	38,425.21	38,425.00	48,125.00	21,966.00
	X-226-2230-23PB-90112-000-000	INSTRUCTIO- SALARIES-TEACHERS	108,152.78	108,421.00	116,421.00	119,785.00
	X-226-2230-23PB-90210-000-000	INSTRUCTIO- GROUP INSURANCE	7,642.20	8,722.00	8,722.00	8,722.00
	X-226-2230-23PB-90212-000-000	INSTRUCTIO- LIFE INS / SCH BD & STATE	994.65	1,037.00	1,037.00	1,037.00
	X-226-2230-23PB-90213-000-000	INSTRUCTIO- DENTAL INS / SCH BD SHARE	695.41	886.00	886.00	886.00
	X-226-2230-23PB-90225-000-000	INSTRUCTIO- MEDICARE CONTRIBUTIONS	2,024.13	2,129.00	2,386.00	2,055.00
	X-226-2230-23PB-90231-000-000	INSTRUCTIO- LOUISIANA TEACHERS' RETIREME	35,381.66	31,587.00	35,394.00	29,697.00
	X-226-2230-23PB-90250-000-000	INSTRUCTIO- UNEMPLOYMENT COMPENSATION	2,931.56	2,937.00	3,133.00	2,835.00
	X-226-2230-23PB-90260-000-000	INSTRUCTIO- WORKER'S COMPENSATION	806.18	808.00	905.00	780.00
	X-226-2230-23PB-90320-000-000	INSTRUCTIO- PURCHASED EDUCATIONAL SERVIC	8,250.00	2,750.00	40,857.00	7,010.00
	X-226-2230-23PB-90582-000-000	INSTRUCTIO- TRAVEL EXPENSE REIMBURSEMENT	-	1,113.00	1,513.00	-
	X-226-2230-23PB-90596-000-000	INSTRUCTIO- INTERAGENCY PUR SVC STATE	-	-	-	-
2230 - INSTRUCTIONAL STAFF TRAINING SERVICES		Sum:	226,976.49	241,747.00	285,077.00	216,331.00
<i>Total Expenditures</i>			226,976.49	241,747.00	285,077.00	216,331.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			15,408.51	(19,297.00)	13,760.00	13,734.00
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-226-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	15,408.51	15,102.00	13,760.00	13,734.00
			15,408.51	15,102.00	13,760.00	13,734.00
<i>Net Other Sources (Uses) of Funds</i>			(15,408.51)	(15,102.00)	(13,760.00)	(13,734.00)
<i>Surplus (Deficit)</i>			0.00	(34,399.00)	-	-
Beginning Fund Balance			(0.00)	-	-	-
Ending Fung Balance			-	(34,399.00)	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
LA 4
Fiscal Year 2025-2026

230 - LA 4 (STATE)			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
13-State Revenues						
13-State Revenues	X-230-0000-0000-53240-000-000	LA4	392,274.00	-	500,525.54	550,225.00
14-Federal Revenues						
14-Federal Revenues	X-230-0000-0300-54590-000-000	OTHER RESTRICTED GRANTS	-	92,500.00	-	-
<i>Total Revenues</i>			392,274.00	92,500.00	500,525.54	550,225.00
EXPENDITURES						
15-Special Programs						
1532 - STARTING POINTS	X-230-1532-0000-90111-000-000	STARTING P- SALARIES-OFFICIALS/ADMIN/MGR	-	-	20,000.00	-
	X-230-1532-0000-90112-000-000	STARTING P- SALARIES-TEACHERS	185,507.99	-	260,519.73	218,476.00
	X-230-1532-0000-90115-000-000	STARTING P- SALARIES-PARAS/AIDES	90,338.82	-	86,030.51	109,091.00
	X-230-1532-0000-90118-000-000	STARTING P- SALARIES-DEGREED PROFESSIONA	72,753.10	-	75,414.00	81,174.00
	X-230-1532-0000-90130-000-000	STARTING P- SALARIES-EXTRA WORKED PERFOR	302.45	-	1,000.00	1,000.00
	X-230-1532-0000-90210-000-000	STARTING P- GROUP INSURANCE	20,973.67	-	25,370.32	35,220.00
	X-230-1532-0000-90212-000-000	STARTING P- LIFE INS / SCH BD & STATE	4,023.75	-	4,294.09	4,639.00
	X-230-1532-0000-90213-000-000	STARTING P- DENTAL INS / SCH BD SHARE	2,120.41	-	3,268.50	3,019.00
	X-230-1532-0000-90225-000-000	STARTING P- MEDICARE CONTRIBUTIONS	4,768.30	-	5,294.11	6,332.00
	X-230-1532-0000-90231-000-000	STARTING P- LOUISIANA TEACHERS' RETIREME	84,644.59	-	75,729.56	91,274.00
	X-230-1532-0000-90233-000-000	STARTING P- LOUISIANA SCHOOL EMPLOYEES'	35.24	-	-	-
	X-230-1532-0000-90250-000-000	STARTING P- UNEMPLOYMENT COMPENSATION	6,972.00	-	-	-
	X-230-1532-0000-90260-000-000	STARTING P- WORKER'S COMPENSATION	1,917.30	-	-	-
	X-230-1532-0000-90339-000-000	STARTING P- OTHER PURCHASED SERVICES	-	-	-	-
	X-230-1532-0000-90519-000-000	STARTING P- STUDENT TRANSPORTATION PURCH	660.50	7,946,803.00	2,000.00	-
	X-230-1532-0000-90610-000-000	STARTING P- MATERIALS & SUPPLIES	-	-	-	-
	X-230-1532-0001-90582-000-000	STARTING P- TRAVEL EXPENSE REIMBURSEMENT	-	68,613.00	-	-
	X-230-1532-0300-90115-000-000	STARTING P- SALARIES-PARAS/AIDES	-	-	2,922.70	-
	X-230-1532-0300-90212-000-000	STARTING P- LIFE INS / SCH BD & STATE	-	-	59.20	-
	X-230-1532-0300-90213-000-000	STARTING P- DENTAL INS / SCH BD SHARE	-	-	43.63	-
	X-230-1532-0300-90225-000-000	STARTING P- MEDICARE CONTRIBUTIONS	-	-	42.02	-
	X-230-1532-0300-90231-000-000	STARTING P- LOUISIANA TEACHERS' RETIREME	-	31,587.00	628.70	-
1532 - STARTING POINTS		Sum:	475,018.12	8,047,003.00	562,617.07	550,225.00
<i>Total Expenditures</i>			475,018.12	8,047,003.00	562,617.07	550,225.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			(82,744.12)	(7,954,503.00)	(62,091.53)	-
Other Sources of Funds						
Other (Uses) of Funds						
<i>Net Other Sources (Uses) of Funds</i>						
<i>Surplus (Deficit)</i>						
Beginning Fund Balance			162,659.58	79,915.46	79,915.46	17,823.93
Ending Fung Balance			79,915.46	(7,874,587.54)	17,823.93	17,823.93

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Carl Perkins CTE
Fiscal Year 2025-2026

234 - CARL PERKINS - CTE			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues						
14-Federal Revenues	X-234-0000-0000-54510-000-000	CAREER AND TECHNICAL EDUCATION	81,904.00	63,730.00	85,011.00	63,666.00
<i>Total Revenues</i>			81,904.00	63,730.00	85,011.00	63,666.00
EXPENDITURES						
13-Vocational Education						
1390 - OTHER CAREER AND TECHNICAL	X-234-1390-0000-90112-000-000	OTHER CARE- SALARIES-TEACHERS	23,646.49	23,646.00	39,949.00	25,824.00
	X-234-1390-0000-90210-000-000	OTHER CARE- GROUP INSURANCE	1,447.86	1,658.00	1,604.00	1,658.00
	X-234-1390-0000-90212-000-000	OTHER CARE- LIFE INS / SCH BD & STATE	175.17	180.00	180.00	180.00
	X-234-1390-0000-90213-000-000	OTHER CARE- DENTAL INS / SCH BD SHARE	135.25	169.00	169.00	169.00
	X-234-1390-0000-90225-000-000	OTHER CARE- MEDICARE CONTRIBUTIONS	328.92	343.00	579.00	374.00
	X-234-1390-0000-90231-000-000	OTHER CARE- LOUISIANA TEACHERS' RETIREME	5,698.80	5,086.00	8,593.00	5,410.00
	X-234-1390-0000-90250-000-000	OTHER CARE- UNEMPLOYMENT COMPENSATION	472.93	473.00	799.00	516.00
	X-234-1390-0000-90260-000-000	OTHER CARE- WORKER'S COMPENSATION	130.06	130.00	220.00	142.00
	X-234-1390-0000-90530-000-000	OTHER CARE- COMMUNICATIONS(PHONE/INTERNE	23,792.00	28,000.00	28,000.00	25,880.00
	X-234-1390-0000-90610-000-000	OTHER CARE- MATERIALS & SUPPLIES	23,495.04	1,348.00	667.00	500.00
	X-234-1390-4100-90111-000-000	OTHER CARE- SALARIES-OFFICIALS/ADMIN/MGR	1,914.99	2,055.00	3,167.00	2,316.00
	X-234-1390-4100-90210-000-000	OTHER CARE- GROUP INSURANCE	112.43	100.00	210.00	100.00
	X-234-1390-4100-90212-000-000	OTHER CARE- LIFE INS / SCH BD & STATE	9.60	11.00	40.00	11.00
	X-234-1390-4100-90213-000-000	OTHER CARE- DENTAL INS / SCH BD SHARE	7.35	7.00	27.00	7.00
	X-234-1390-4100-90225-000-000	OTHER CARE- MEDICARE CONTRIBUTIONS	26.85	30.00	46.00	34.00
	X-234-1390-4100-90231-000-000	OTHER CARE- LOUISIANA TEACHERS' RETIREME	461.46	442.00	681.00	485.00
	X-234-1390-4100-90250-000-000	OTHER CARE- UNEMPLOYMENT COMPENSATION	38.30	41.00	63.00	46.00
	X-234-1390-4100-90260-000-000	OTHER CARE- WORKER'S COMPENSATION	10.53	11.00	17.00	13.00
1390 - OTHER CAREER AND TECHNICAL PROGRAMS			Sum:	81,904.03	63,730.00	85,011.00
<i>Total Expenditures</i>			Sum:	81,904.03	63,730.00	85,011.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			(0.03)	-	-	1.00
Other Sources of Funds						
Other (Uses) of Funds						
<i>Net Other Sources (Uses) of Funds</i>						
<i>Surplus (Deficit)</i>			(0.03)	-	-	1.00
Beginning Fund Balance			0.03	-	-	-
Ending Fund Balance			-	-	-	1.00

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
CCAP B-3 Seats
Fiscal Year 2025-2026

237 - CCAP B-3 SEATS			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
13-State Revenues						
13-State Revenues	X-237-0000-0000-53290-000-000	OTHER RESTRICTED REVENUES	1,067,675.33	-	1,226,012.00	-
14-Federal Revenues						
14-Federal Revenues	X-237-0000-0400-54590-000-000	OTHER RESTRICTED GRANTS	25,621.00	-	12,729.00	-
Total Revenues		Sum:	1,093,296.33	-	1,238,741.00	-
EXPENDITURES						
15-Special Programs						
1530 - PRE-KINDERGARTEN	X-237-1530-0000-90320-000-000	PRE-KINDER- PURCHASED EDUCATIONAL SERVIC	793,996.72	-	1,226,012.00	-
	X-237-1530-0400-90118-000-000	PRE-KINDER- SALARIES-DEGREED PROFESSIONA	18,649.10	-	11,150.00	-
	X-237-1530-0400-90210-000-000	PRE-KINDER- GROUP INSURANCE	1,482.60	-	251.00	-
	X-237-1530-0400-90212-000-000	PRE-KINDER- LIFE INS / SCH BD & STATE	183.34	-	27.00	-
	X-237-1530-0400-90213-000-000	PRE-KINDER- DENTAL INS / SCH BD SHARE	99.20	-	17.00	-
	X-237-1530-0400-90225-000-000	PRE-KINDER- MEDICARE CONTRIBUTIONS	267.10	-	162.00	-
	X-237-1530-0400-90231-000-000	PRE-KINDER- LOUISIANA TEACHERS' RETIREME	4,494.56	-	2,398.00	-
	X-237-1530-0400-90250-000-000	PRE-KINDER- UNEMPLOYMENT COMPENSATION	372.98	-	223.00	-
	X-237-1530-0400-90260-000-000	PRE-KINDER- WORKER'S COMPENSATION	102.57	-	61.00	-
	X-237-1530-0400-90540-000-000	PRE-KINDER- ADVERTISING AND PUBLIC NOTIC	-	-	-	-
1530 - PRE-KINDERGARTEN PROGRAM		Sum:	819,648.17	-	1,240,301.00	-
Total Expenditures		Sum:	819,648.17	-	1,240,301.00	-
Surplus (Deficit) before						
Other Sources (Uses) of Funds			273,648.16	-	(1,560.00)	-
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-237-5220-0400-90933-000-000	FUND TRANS- INDIRECT COSTS	-	-	-	-
			-	-	-	-
Net Other Sources (Uses) of Funds			-	-	-	-
Surplus (Deficit)			273,648.16	-	(1,560.00)	-
Beginning Fund Balance						
Ending Fung Dalance			-	273,648.16	273,648.16	272,088.16
			273,648.16	273,648.16	272,088.16	272,088.16

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
LEAD Agency - Early Childhood Network
Fiscal Year 2025-2026

241 - LEAD AGENCY - EARLY CHILDHOOD NETWORK			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
13-State Revenues						
13-State Revenues	X-241-0000-0000-53290-000-000	OTHER RESTRICTED REVENUES	7,373.00	-	-	-
14-Federal Revenues						
14-Federal Revenues	X-241-0000-0400-54590-000-000	OTHER RESTRICTED GRANTS	214.00	-	-	-
	X-241-0000-0450-54590-000-000	OTHER RESTRICTED GRANTS	16,588.00	22,861.00	24,413.00	28,350.00
<i>Total Revenues</i>			24,175.00	22,861.00	24,413.00	28,350.00
EXPENDITURES						
15-Special Programs						
1530 - PRE-KINDERGARTEN	X-241-1530-0000-90530-000-000	PRE-KINDER- COMMUNICATIONS(PHONE/INTERNE	2,440.00	-	-	-
	X-241-1530-0000-90540-000-000	PRE-KINDER- ADVERTISING AND PUBLIC NOTIC	2,583.92	2,600.00	-	-
	X-241-1530-0000-90550-000-000	PRE-KINDER- PRINTING AND BINDING	1,010.00	-	-	-
	X-241-1530-0000-90582-000-000	PRE-KINDER- TRAVEL EXPENSE REIMBURSEMENT	1,011.88	-	-	-
	X-241-1530-0000-90610-000-000	PRE-KINDER- MATERIALS & SUPPLIES	327.00	-	-	-
	X-241-1530-0400-90610-000-000	PRE-KINDER- MATERIALS & SUPPLIES	200.00	-	-	-
	X-241-1530-0450-90129-000-000	PRE-KINDER- SALARIES-OTHER TEMPORARY EMP	3,600.00	1,200.00	4,750.00	5,500.00
	X-241-1530-0450-90225-000-000	PRE-KINDER- MEDICARE CONTRIBUTIONS	52.21	17.00	69.00	80.00
	X-241-1530-0450-90231-000-000	PRE-KINDER- LOUISIANA TEACHERS' RETIREME	867.60	258.00	1,006.00	1,152.00
	X-241-1530-0450-90320-000-000	PRE-KINDER- PURCHASED EDUCATIONAL SERVIC	3,450.00	9,300.00	5,000.00	5,500.00
	X-241-1530-0450-90530-000-000	PRE-KINDER- COMMUNICATIONS(PHONE/INTERNE	3,850.00	6,640.00	6,870.00	6,640.00
	X-241-1530-0450-90540-000-000	PRE-KINDER- ADVERTISING AND PUBLIC NOTIC	-	-	2,579.00	2,600.00
	X-241-1530-0450-90582-000-000	PRE-KINDER- TRAVEL EXPENSE REIMBURSEMENT	1,525.00	2,775.00	2,516.00	2,775.00
	X-241-1530-0450-90610-000-000	PRE-KINDER- MATERIALS & SUPPLIES	2,189.00	166.00	166.00	2,303.00
1530 - PRE-KINDERGARTEN PROGRAM		Sum:	23,106.61	22,956.00	22,956.00	26,550.00
<i>Total Expenditures</i>			23,106.61	22,956.00	22,956.00	26,550.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			1,068.39	(95.00)	1,457.00	1,800.00
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-241-5220-0400-90933-000-000	FUND TRANS- INDIRECT COSTS	14.00	-	-	-
	X-241-5220-0450-90933-000-000	FUND TRANS- INDIRECT COSTS	1,054.39	1,457.00	1,457.00	1,800.00
			1,068.39	1,457.00	1,457.00	1,800.00
<i>Net Other Sources (Uses) of Funds</i>			(1,068.39)	(1,457.00)	(1,457.00)	(1,800.00)
<i>Surplus (Deficit)</i>			(0.00)	(1,552.00)	-	-
Beginning Fund Balance			-	-	-	-
Ending Fung Balance			-	(1,552.00)	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Ready Start - Early Childhood Network
Fiscal Year 2025-2026

244 - READY START - EARLY CHILDHOOD NETWORK				2023-2024	2024-2025	2024-2025	2025-2026
Revenues				Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues							
14-Federal Revenues	X-244-0000-0000-54559-000-000	OTHER NCLB PROGRAMS		50,000.00	-	-	-
	X-244-0000-0400-54590-000-000	OTHER RESTRICTED GRANTS		99,138.00	-	-	-
	X-244-0000-0420-54559-000-000	OTHER NCLB PROGRAMS		213,840.00	-	-	-
	X-244-0000-0450-54590-000-000	OTHER RESTRICTED GRANTS		49,896.00	93,643.00	100,000.00	100,000.00
<i>Total Revenues</i>				412,874.00	93,643.00	100,000.00	100,000.00
EXPENDITURES							
15-Special Programs							
1530 - PRE-KINDERGARTEN	X-244-1530-0000-90320-000-000	PRE-KINDER- PURCHASED EDUCATIONAL SERVIC		39,700.00	-	-	-
	X-244-1530-0000-90582-000-000	PRE-KINDER- TRAVEL EXPENSE REIMBURSEMENT		1,776.39	-	-	-
	X-244-1530-0000-90590-000-000	PRE-KINDER- MISCELLANEOUS PURCHASED SERV		4,675.00	-	-	-
	X-244-1530-0000-90610-000-000	PRE-KINDER- MATERIALS & SUPPLIES		98.61	-	-	-
	X-244-1530-0000-90615-000-000	PRE-KINDER- SUPPLIES - TECHNOLOGY RELATE		571.00	-	-	-
	X-244-1530-0400-90118-000-000	PRE-KINDER- SALARIES-DEGREED PROFESSIONA		8,162.40	-	-	-
	X-244-1530-0400-90210-000-000	PRE-KINDER- GROUP INSURANCE		647.58	-	-	-
	X-244-1530-0400-90212-000-000	PRE-KINDER- LIFE INS / SCH BD & STATE		80.66	-	-	-
	X-244-1530-0400-90213-000-000	PRE-KINDER- DENTAL INS / SCH BD SHARE		43.54	-	-	-
	X-244-1530-0400-90225-000-000	PRE-KINDER- MEDICARE CONTRIBUTIONS		96.14	-	-	-
	X-244-1530-0400-90231-000-000	PRE-KINDER- LOUISIANA TEACHERS' RETIREME		1,967.04	-	-	-
	X-244-1530-0400-90250-000-000	PRE-KINDER- UNEMPLOYMENT COMPENSATION		163.25	-	-	-
	X-244-1530-0400-90260-000-000	PRE-KINDER- WORKER'S COMPENSATION		44.89	-	-	-
	X-244-1530-0400-90320-000-000	PRE-KINDER- PURCHASED EDUCATIONAL SERVIC		32,525.00	-	-	-
	X-244-1530-0400-90530-000-000	PRE-KINDER- COMMUNICATIONS(PHONE/INTERNE		19,099.00	-	-	-
	X-244-1530-0400-90582-000-000	PRE-KINDER- TRAVEL EXPENSE REIMBURSEMENT		1,195.50	-	-	-
	X-244-1530-0400-90590-000-000	PRE-KINDER- MISCELLANEOUS PURCHASED SERV		19,093.75	-	-	-
	X-244-1530-0400-90610-000-000	PRE-KINDER- MATERIALS & SUPPLIES		9,717.73	-	-	-
	X-244-1530-0420-90320-000-000	PRE-KINDER- PURCHASED EDUCATIONAL SERVIC		200,246.00	-	-	-
	X-244-1530-0450-90118-000-000	PRE-KINDER- SALARIES-DEGREED PROFESSIONA		17,996.39	45,985.00	45,985.00	49,510.00
	X-244-1530-0450-90130-000-000			-	4,300.00	4,300.00	4,300.00
	X-244-1530-0450-90210-000-000	PRE-KINDER- GROUP INSURANCE		809.46	1,708.00	2,444.00	2,838.00
	X-244-1530-0450-90212-000-000	PRE-KINDER- LIFE INS / SCH BD & STATE		100.26	186.00	266.00	308.00
	X-244-1530-0450-90213-000-000	PRE-KINDER- DENTAL INS / SCH BD SHARE		91.20	177.00	263.00	254.00
	X-244-1530-0450-90225-000-000	PRE-KINDER- MEDICARE CONTRIBUTIONS		249.78	493.00	519.00	780.00
	X-244-1530-0450-90231-000-000	PRE-KINDER- LOUISIANA TEACHERS' RETIREME		4,337.15	7,309.00	8,132.00	11,273.00
	X-244-1530-0450-90250-000-000	PRE-KINDER- UNEMPLOYMENT COMPENSATION		359.93	593.00	593.00	990.00
	X-244-1530-0450-90260-000-000	PRE-KINDER- WORKER'S COMPENSATION		98.98	163.00	163.00	272.00
	X-244-1530-0450-90320-000-000	PRE-KINDER- PURCHASED EDUCATIONAL SERVIC		4,800.00	4,400.00	2,400.00	2,400.00
	X-244-1530-0450-90339-000-000	PRE-KINDER- OTHER PURCHASED SERVICES		-	-	-	-
	X-244-1530-0450-90530-000-000	PRE-KINDER- COMMUNICATIONS(PHONE/INTERNE		6,300.00	2,500.00	5,890.00	4,000.00
	X-244-1530-0450-90582-000-000	PRE-KINDER- TRAVEL EXPENSE REIMBURSEMENT		1,046.64	1,625.00	1,625.00	1,625.00
	X-244-1530-0450-90590-000-000	PRE-KINDER- MISCELLANEOUS PURCHASED SERV		9,500.00	23,400.00	20,259.00	14,289.00
	X-244-1530-0450-90610-000-000	PRE-KINDER- MATERIALS & SUPPLIES		1,033.97	1,192.00	1,192.00	1,192.00
1530 - PRE-KINDERGARTEN PROGRAM				Sum:	386,627.24	94,031.00	94,031.00
<i>Total Expenditures</i>				<i>Sum:</i>	386,627.24	94,031.00	94,031.00
Surplus (Deficit) before							
<i>Other Sources (Uses) of Funds</i>				26,246.76	(388.00)	5,969.00	5,969.00
Other Sources of Funds							
Other (Uses) of Funds							
93-Transfer Out							
93-Transfer Out	X-244-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS		3,179.00	6,357.00	-	-
	X-244-5220-0400-90933-000-000	FUND TRANS- INDIRECT COSTS		6,301.52	-	-	-
	X-244-5220-0420-90933-000-000	FUND TRANS- INDIRECT COSTS		13,594.00	-	-	-
	X-244-5220-0450-90933-000-000	FUND TRANS- INDIRECT COSTS		3,172.24	5,969.00	5,969.00	5,969.00
				26,246.76	12,326.00	5,969.00	5,969.00
<i>Net Other Sources (Uses) of Funds</i>				(26,246.76)	(12,326.00)	(5,969.00)	(5,969.00)
<i>Surplus (Deficit)</i>				0.00	(12,714.00)	-	-
Beginning Fund Balance				5,000.00	-	-	-
Ending Fung Balance				-	(12,714.00)	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Head Start
Fiscal Year 2025-2026

245 - HEAD START			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
Revenues						
11-Local Revenues						
	X-245-0000-0001-51920-000-000	CONTRIBUTIONS AND DONATIONS	-	-	-	-
	X-245-0000-DONA-51920-000-000	CONTRIBUTIONS AND DONATIONS	5,000.00	-	-	5,000.00
14-Federal Revenues						
14-Federal Revenues	X-245-0000-0000-54340-000-000	HEAD START PROGRAM	3,136,596.43	-	-	-
	X-245-0000-0000-54340-999-000	HEAD START PROGRAM	67,887.18	3,199,917.00	3,274,330.00	3,274,330.00
<i>Total Revenues</i>			3,209,483.61	3,199,917.00	3,274,330.00	3,279,330.00
EXPENDITURES						
15-Special Programs						
1531 - HEAD START PROGRAM	X-245-1531-0000-90112-000-000	HEAD START- SALARIES-TEACHERS	923,953.12	-	-	-
	X-245-1531-0000-90112-999-000	HEAD START- SALARIES-TEACHERS	-	938,896.00	980,378.00	980,378.00
	X-245-1531-0000-90115-000-000	HEAD START- SALARIES-PARAS/AIDES	463,810.84	-	-	-
	X-245-1531-0000-90115-999-000	HEAD START- SALARIES-PARAS/AIDES	-	504,086.00	546,098.00	546,098.00
	X-245-1531-0000-90116-999-000	HEAD START- SALARIES-SERVICE WORKERS	-	130,975.00	3,082.00	3,082.00
	X-245-1531-0000-90118-000-000	HEAD START- SALARIES-DEGREED PROFESSIONA	354,192.13	-	-	-
	X-245-1531-0000-90118-999-000	HEAD START- SALARIES-DEGREED PROFESSIONA	32,996.29	391,957.00	401,181.00	401,181.00
	X-245-1531-0000-90130-000-000	HEAD START- SALARIES-EXTRA WORKED PERFOR	2,821.59	-	-	-
	X-245-1531-0000-90130-999-000	HEAD START- SALARIES-EXTRA WORKED PERFOR	-	3,000.00	3,000.00	3,000.00
	X-245-1531-0000-90210-000-000	HEAD START- GROUP INSURANCE	99,541.31	-	-	-
	X-245-1531-0000-90210-999-000	HEAD START- GROUP INSURANCE	1,865.99	131,704.00	120,821.00	120,821.00
	X-245-1531-0000-90212-000-000	HEAD START- LIFE INS / SCH BD & STATE	19,915.59	-	-	-
	X-245-1531-0000-90212-999-000	HEAD START- LIFE INS / SCH BD & STATE	284.60	26,589.00	23,412.00	23,412.00
	X-245-1531-0000-90213-000-000	HEAD START- DENTAL INS / SCH BD SHARE	12,150.82	-	-	-
	X-245-1531-0000-90213-999-000	HEAD START- DENTAL INS / SCH BD SHARE	137.71	15,792.00	15,052.00	15,052.00
	X-245-1531-0000-90225-000-000	HEAD START- MEDICARE CONTRIBUTIONS	23,997.75	-	-	-
	X-245-1531-0000-90225-999-000	HEAD START- MEDICARE CONTRIBUTIONS	449.37	28,549.00	27,546.00	27,546.00
	X-245-1531-0000-90231-000-000	HEAD START- LOUISIANA TEACHERS' RETIREME	422,042.99	-	-	-
	X-245-1531-0000-90231-999-000	HEAD START- LOUISIANA TEACHERS' RETIREME	7,952.11	395,017.00	406,909.00	406,909.00
	X-245-1531-0000-90233-000-000	HEAD START- LOUISIANA SCHOOL EMPLOYEES'	194.69	-	-	-
	X-245-1531-0000-90233-999-000	HEAD START- LOUISIANA SCHOOL EMPLOYEES'	-	34,179.00	500.00	500.00
	X-245-1531-0000-90250-000-000	HEAD START- UNEMPLOYMENT COMPENSATION	34,839.12	-	-	-
	X-245-1531-0000-90250-999-000	HEAD START- UNEMPLOYMENT COMPENSATION	659.93	39,318.00	29,455.00	29,455.00
	X-245-1531-0000-90260-000-000	HEAD START- WORKER'S COMPENSATION	9,580.76	-	-	-
	X-245-1531-0000-90260-999-000	HEAD START- WORKER'S COMPENSATION	181.48	10,812.00	10,431.00	10,431.00
	X-245-1531-0000-90430-000-000	HEAD START- REPAIR AND MAINTENANCE SERVI	1,110.00	-	-	-
	X-245-1531-0000-90430-999-000	HEAD START- REPAIR AND MAINTENANCE SERVI	90.00	1,500.00	1,500.00	1,500.00
	X-245-1531-0000-90519-000-000	HEAD START- STUDENT TRANSPORTATION PURCH	467,760.86	-	-	-
	X-245-1531-0000-90519-999-000	HEAD START- STUDENT TRANSPORTATION PURCH	-	258,450.00	317,127.00	317,127.00
	X-245-1531-0000-90610-000-000	HEAD START- MATERIALS & SUPPLIES	69,596.16	-	-	-
	X-245-1531-0000-90610-999-000	HEAD START- MATERIALS & SUPPLIES	-	50,700.00	115,549.00	115,549.00
	X-245-1531-0000-90615-000-000	HEAD START- SUPPLIES - TECHNOLOGY RELATE	12,932.75	-	-	-
	X-245-1531-0000-90615-999-000	HEAD START- SUPPLIES - TECHNOLOGY RELATE	-	-	7,200.00	7,200.00
	X-245-1531-0001-90610-025-000	HEAD START- MATERIALS & SUPPLIES	-	-	-	-
	X-245-1531-0001-90610-099-000	HEAD START- MATERIALS & SUPPLIES	-	-	-	-
	X-245-1531-1520-90335-000-000	HEAD START- MEDICAL SERVICES	3,795.00	-	-	-
	X-245-1531-1520-90335-999-000	HEAD START- MEDICAL SERVICES	-	3,000.00	4,500.00	4,500.00
	X-245-1531-1520-90339-000-000	HEAD START- OTHER PURCHASED SERVICES	-	-	-	-
	X-245-1531-1520-90339-999-000	HEAD START- OTHER PURCHASED SERVICES	-	-	-	-
	X-245-1531-1520-90430-999-000	HEAD START- REPAIR AND MAINTENANCE SERVI	-	-	-	-
	X-245-1531-1520-90519-000-000	HEAD START- STUDENT TRANSPORTATION PURCH	3,713.67	-	-	-
	X-245-1531-1520-90519-999-000	HEAD START- STUDENT TRANSPORTATION PURCH	-	10,000.00	10,000.00	10,000.00
	X-245-1531-1520-90523-000-000	HEAD START- FLEET INSURANCE	-	-	-	-
	X-245-1531-1520-90523-999-000	HEAD START- FLEET INSURANCE	-	-	-	-
	X-245-1531-1520-90530-000-000	HEAD START- COMMUNICATIONS(PHONE/INTERNE	9,728.71	-	-	-
	X-245-1531-1520-90530-999-000	HEAD START- COMMUNICATIONS(PHONE/INTERNE	-	8,842.00	20,710.00	20,710.00
	X-245-1531-1520-90540-999-000	HEAD START- ADVERTISING AND PUBLIC NOTIC	-	-	275.00	275.00
	X-245-1531-1520-90582-000-000	HEAD START- TRAVEL EXPENSE REIMBURSEMENT	6,215.91	-	-	-
	X-245-1531-1520-90582-999-000	HEAD START- TRAVEL EXPENSE REIMBURSEMENT	171.82	5,000.00	5,000.00	5,000.00
	X-245-1531-1520-90596-000-000	HEAD START- INTERAGENCY SERVICES STATE	4,525.75	-	-	-
	X-245-1531-1520-90596-999-000	HEAD START- INTERAGENCY SERVICES STATE	1,389.00	6,500.00	6,500.00	6,500.00
	X-245-1531-1520-90610-000-000	HEAD START- MATERIALS & SUPPLIES	2,752.61	-	-	-
	X-245-1531-1520-90610-999-000	HEAD START- MATERIALS & SUPPLIES	-	4,000.00	4,000.00	4,000.00
	X-245-1531-1520-90626-000-000	HEAD START- FUEL	7,598.71	-	-	-
	X-245-1531-1520-90626-999-000	HEAD START- FUEL	-	10,000.00	12,655.00	12,655.00
	X-245-1531-1520-90810-000-000	HEAD START- DUES & FEES	2,530.00	-	-	-
	X-245-1531-1520-90810-999-000	HEAD START- DUES & FEES	50.00	2,530.00	1,000.00	1,000.00
	X-245-1531-1520-90890-000-000	HEAD START- MISCELLANEOUS EXPENTITURES	617.84	-	-	-
	X-245-1531-1520-90890-999-000	HEAD START- MISCELLANEOUS EXPENTITURES	-	1,000.00	1,000.00	1,000.00
	X-245-1531-2300-90320-999-000	HEAD START- PURCHASED EDUCATIONAL SERVIC	-	-	-	-
	X-245-1531-2300-90530-000-000	HEAD START- COMMUNICATIONS(PHONE/INTERNE	500.00	-	-	-
	X-245-1531-2300-90530-999-000	HEAD START- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-245-1531-2300-90582-000-000	HEAD START- TRAVEL EXPENSE REIMBURSEMENT	28,736.93	-	-	-
	X-245-1531-2300-90582-999-000	HEAD START- TRAVEL EXPENSE REIMBURSEMENT	7,988.05	28,600.00	28,600.00	28,600.00
	X-245-1531-2300-90610-000-000	HEAD START- MATERIALS & SUPPLIES	54.07	-	-	-
	X-245-1531-4100-90114-000-000	HEAD START- SALARIES-CLERICAL/SECRETARIA	33,090.14	-	-	-
	X-245-1531-4100-90114-999-000	HEAD START- SALARIES-CLERICAL/SECRETARIA	3,250.26	35,546.00	36,383.00	36,383.00
	X-245-1531-4100-90118-000-000	HEAD START- SALARIES-DEGREED PROFESSIONA	67,723.35	-	-	-
	X-245-1531-4100-90118-999-000	HEAD START- SALARIES-DEGREED PROFESSIONA	6,156.67	73,880.00	75,619.00	75,619.00
	X-245-1531-4100-90210-000-000	HEAD START- GROUP INSURANCE	3,095.73	-	-	-
	X-245-1531-4100-90210-999-000	HEAD START- GROUP INSURANCE	227.37	3,918.00	3,918.00	3,918.00
	X-245-1531-4100-90212-000-000	HEAD START- LIFE INS / SCH BD & STATE	839.86	-	-	-
	X-245-1531-4100-90212-999-000	HEAD START- LIFE INS / SCH BD & STATE	73.52	945.00	945.00	945.00
	X-245-1531-4100-90213-000-000	HEAD START- DENTAL INS / SCH BD SHARE	355.02	-	-	-
	X-245-1531-4100-90213-999-000	HEAD START- DENTAL INS / SCH BD SHARE	19.38	516.00	516.00	516.00

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Head Start
Fiscal Year 2025-2026

245 - HEAD START			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
X-245-1531-4100-90225-000-000	HEAD START- MEDICARE CONTRIBUTIONS		1,419.81	-	-	-
X-245-1531-4100-90225-999-000	HEAD START- MEDICARE CONTRIBUTIONS		132.71	1,587.00	1,637.00	1,637.00

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Head Start
Fiscal Year 2025-2026

245 - HEAD START			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
	X-245-1531-4100-90231-000-000	HEAD START- LOUISIANA TEACHERS' RETIREME	24,295.97	-	-	-
	X-245-1531-4100-90231-999-000	HEAD START- LOUISIANA TEACHERS' RETIREME	2,267.06	23,538.00	24,276.00	24,276.00
	X-245-1531-4100-90250-000-000	HEAD START- UNEMPLOYMENT COMPENSATION	2,016.27	-	-	-
	X-245-1531-4100-90250-999-000	HEAD START- UNEMPLOYMENT COMPENSATION	188.14	2,189.00	2,258.00	2,258.00
	X-245-1531-4100-90260-000-000	HEAD START- WORKER'S COMPENSATION	554.47	-	-	-
	X-245-1531-4100-90260-999-000	HEAD START- WORKER'S COMPENSATION	51.74	602.00	621.00	621.00
	X-245-1531-4100-90582-000-000	HEAD START- TRAVEL EXPENSE REIMBURSEMENT	11,720.07	-	-	-
	X-245-1531-4100-90582-999-000	HEAD START- TRAVEL EXPENSE REIMBURSEMENT	1,303.98	14,200.00	14,200.00	14,200.00
	X-245-1531-4100-90610-000-000	HEAD START- MATERIALS & SUPPLIES	109.86	-	-	-
	X-245-1531-4100-90610-999-000	HEAD START- MATERIALS & SUPPLIES	-	2,000.00	2,000.00	2,000.00
	X-245-1531-4100-90615-000-000	HEAD START- SUPPLIES - TECHNOLOGY RELATE	1,886.13	-	-	-
	X-245-1531-DONA-90130-025-000	HEAD START- SALARIES-EXTRA WORKED PERFOR	-	385.00	385.00	385.00
	X-245-1531-DONA-90130-099-000	HEAD START- SALARIES-EXTRA WORKED PERFOR	140.00	245.00	245.00	245.00
	X-245-1531-DONA-90225-025-000	HEAD START- MEDICARE CONTRIBUTIONS	-	6.00	6.00	6.00
	X-245-1531-DONA-90225-099-000	HEAD START- MEDICARE CONTRIBUTIONS	2.04	3.96	3.96	3.96
	X-245-1531-DONA-90233-025-000	HEAD START- LOUISIANA SCHOOL EMPLOYEES'	-	107.00	107.00	107.00
	X-245-1531-DONA-90233-099-000	HEAD START- LOUISIANA SCHOOL EMPLOYEES'	-	107.00	107.00	107.00
	X-245-1531-DONA-90519-025-000	HEAD START- STUDENT TRANSPORTATION PURCH	671.50	1,330.50	1,330.50	1,330.50
	X-245-1531-DONA-90519-099-000	HEAD START- STUDENT TRANSPORTATION PURCH	-	2,002.00	2,002.00	2,002.00
	X-245-1531-DONA-90610-025-000	HEAD START- MATERIALS & SUPPLIES	402.85	2,097.15	2,097.15	2,097.15
	X-245-1531-DONA-90610-099-000	HEAD START- MATERIALS & SUPPLIES	307.31	2,192.69	2,192.69	2,192.69
	X-245-1531-DONA-90615-025-000	HEAD START- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
	X-245-1531-DONA-90615-099-000	HEAD START- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
1531 - HEAD START PROGRAM		Sum:	3,205,727.24	3,208,393.30	3,274,330.30	3,274,330.30
<i>Total Expenditures</i>		<i>Sum:</i>	3,205,727.24	3,208,393.30	3,274,330.30	3,274,330.30
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			3,756.37	(8,476.30)	(0.30)	4,999.70
Other Sources of Funds						
Other (Uses) of Funds						
<i>Net Other Sources (Uses) of Funds</i>						
<i>Surplus (Deficit)</i>			3,756.37	(8,476.30)	(0.30)	4,999.70
Beginning Fund Balance						
Ending Fung Dalance			8,756.37	280.07	8,756.07	13,755.77

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Comprehensive Literacy CIR/UIR
Fiscal Year 2025-2026

248 - COMPREHENSIVE LITERACY CIR/UIR			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues						
14-Federal Revenues	X-248-0000-0000-54559-000-000	OTHER NCLB PROGRAMS	-	92,500.00	92,500.00	92,500.00
<i>Total Revenues</i>			-	92,500.00	92,500.00	92,500.00
EXPENDITURES						
15-Special Programs						
1530 - PRE-KINDERGARTEN PR	X-248-1530-0000-90118-000-000	PRE-KINDER- SALARIES-DEGREED PROFESSIONA	-	68,990.00	-	-
	X-248-1530-0000-90210-000-000	PRE-KINDER- GROUP INSURANCE	-	5,023.00	-	-
	X-248-1530-0000-90212-000-000	PRE-KINDER- LIFE INS / SCH BD & STATE	-	546.00	-	-
	X-248-1530-0000-90213-000-000	Dental Insurance	-	342.00	-	-
	X-248-1530-0000-90225-000-000	PRE-KINDER- MEDICARE CONTRIBUTIONS	-	1,000.00	-	-
	X-248-1530-0000-90231-000-000	PRE-KINDER- LOUISIANA TEACHERS' RETIREME	-	14,840.00	-	-
	X-248-1530-0000-90250-000-000	PRE-KINDER- UNEMPLOYMENT COMPENSATION	-	1,380.00	-	-
	X-248-1530-0000-90260-000-000	PRE-KINDER- WORKER'S COMPENSATION	-	379.00	-	-
	X-248-1530-1100-90530-000-000	PRE-KINDER- COMMUNICATIONS(PHONE/INTERNE	-	-	621.00	621.00
	X-248-1530-1100-90610-000-000	PRE-KINDER- MATERIALS & SUPPLIES	-	-	-	-
	X-248-1530-2300-90320-000-000	PRE-KINDER- PURCHASED EDUCATIONAL SERVIC	-	-	91,879.00	91,879.00
1530 - PRE-KINDERGARTEN PROGRAM			-	92,500.00	92,500.00	92,500.00
<i>Total Expenditures</i>			-	92,500.00	92,500.00	92,500.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			-	-	-	-
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-248-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	-	-	-	-
			-	-	-	-
<i>Net Other Sources (Uses) of Funds</i>			-	-	-	-
<i>Surplus (Deficit)</i>			-	-	-	-
Beginning Fund Balance			-	-	-	-
Ending Fung Balance			-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
ESSER II Formula
Fiscal Year 2025-2026

322 - ESSER II FORMULA			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
Revenues						
14-Federal Revenues						
14-Federal Revenues	X-322-0000-0000-54590-000-000	OTHER RESTRICTED GRANTS	4,787.00	-	-	-
<i>Total Revenues</i>		<i>Sum:</i>	4,787.00	-	-	-
EXPENDITURES						
11-Regular Education						
1100 - REGULAR PROGRAMS	X-322-1100-CRCL-90115-003-000	REGULAR PR- SALARIES-PARAS/AIDES	-	-	-	-
	X-322-1100-CRCL-90212-003-000	REGULAR PR- LIFE INS / SCH BD & STATE	-	-	-	-
	X-322-1100-CRCL-90225-003-000	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-322-1100-CRCL-90231-003-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-322-1100-CRCL-90250-003-000	REGULAR PR- UNEMPLOYMENT COMPENSATION	-	-	-	-
	X-322-1100-CRCL-90260-003-000	REGULAR PR- WORKER'S COMPENSATION	-	-	-	-
	X-322-1100-CRCL-90339-000-000	REGULAR PR- OTHER PURCHASED SERVICES	-	-	-	-
	X-322-1100-CRCL-90339-098-98E	REGULAR PR- OTHER PURCHASED SERVICES	-	-	-	-
	X-322-1100-CRCL-90339-098-98H	REGULAR PR- OTHER PURCHASED SERVICES	-	-	-	-
	X-322-1100-CRCL-90339-099-000	REGULAR PR- OTHER PURCHASED SERVICES	-	-	-	-
	X-322-1100-CRCL-90530-000-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-322-1100-CRCL-90530-010-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-322-1100-CRCL-90530-017-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-322-1100-CRCL-90530-022-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-322-1100-CRCL-90530-025-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-322-1100-CRCL-90530-096-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-322-1100-CRCL-90530-099-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-322-1100-CRCL-90582-017-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-322-1100-CRCL-90582-096-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-322-1100-CRCL-90582-097-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-322-1100-CRCL-90582-098-98E	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-322-1100-CRCL-90582-098-98H	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-322-1100-CRCL-90582-099-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-322-1100-CRCL-90590-097-000	REGULAR PR- MISCELLANEOUS PURCHASED SERV	-	-	-	-
	X-322-1100-CRCL-90590-099-000	REGULAR PR- MISCELLANEOUS PURCHASED SERV	-	-	-	-
	X-322-1100-CRCL-90610-003-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-CRCL-90610-010-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-CRCL-90610-022-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-CRCL-90610-025-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-CRCL-90610-098-98E	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-CRCL-90610-098-98H	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-CRCL-90610-099-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-CRCL-90615-098-98H	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
	X-322-1100-CRCL-90642-022-000	REGULAR PR- TEXTBOOKS	-	-	-	-
	X-322-1100-HSST-90530-000-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-322-1100-SSSS-90112-000-000	REGULAR PR- SALARIES-TEACHERS	68.64	-	-	-
	X-322-1100-SSSS-90115-025-000	REGULAR PR- SALARIES-PARAS/AIDES	-	-	-	-
	X-322-1100-SSSS-90210-000-000	REGULAR PR- GROUP INSURANCE	-	-	-	-
	X-322-1100-SSSS-90212-000-000	REGULAR PR- LIFE INS / SCH BD & STATE	-	-	-	-
	X-322-1100-SSSS-90212-025-000	REGULAR PR- LIFE INS / SCH BD & STATE	-	-	-	-
	X-322-1100-SSSS-90213-000-000	REGULAR PR- DENTAL INS / SCH BD SHARE	-	-	-	-
	X-322-1100-SSSS-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-322-1100-SSSS-90225-025-000	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-322-1100-SSSS-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-322-1100-SSSS-90231-025-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-322-1100-SSSS-90250-000-000	REGULAR PR- UNEMPLOYMENT COMPENSATION	-	-	-	-
	X-322-1100-SSSS-90250-025-000	REGULAR PR- UNEMPLOYMENT COMPENSATION	-	-	-	-
	X-322-1100-SSSS-90260-000-000	REGULAR PR- WORKER'S COMPENSATION	-	-	-	-
	X-322-1100-SSSS-90260-025-000	REGULAR PR- WORKER'S COMPENSATION	-	-	-	-
	X-322-1100-NCCL-90610-003-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-NCCL-90610-010-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-NCCL-90610-025-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-NCCL-90610-097-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-NCCL-90610-098-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-NCCL-90610-099-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-NCCL-90730-010-000	REGULAR PR- EQUIPMENT	-	-	-	-
	X-322-1100-NCCL-90730-025-000	REGULAR PR- EQUIPMENT	-	-	-	-
	X-322-1100-NCCL-90730-097-000	REGULAR PR- EQUIPMENT	-	-	-	-
	X-322-1100-OPRS-90130-010-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-322-1100-OPRS-90130-022-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-322-1100-OPRS-90225-010-000	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-322-1100-OPRS-90225-022-000	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-322-1100-OPRS-90231-010-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-322-1100-OPRS-90231-022-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-322-1100-OPRS-90530-000-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-322-1100-OPRS-90530-010-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-322-1100-OPRS-90530-096-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-322-1100-OPRS-90530-098-98H	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-322-1100-OPRS-90610-003-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-OPRS-90610-010-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-OPRS-90610-019-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-OPRS-90610-022-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-OPRS-90610-023-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-OPRS-90610-025-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-OPRS-90610-026-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-OPRS-90610-096-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-322-1100-OPRS-90610-097-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
ESSER II Formula
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X-322-1100-OPRS-90610-098-98E	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
X-322-1100-OPRS-90610-098-98H	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
X-322-1100-OPRS-90610-099-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
X-322-1100-OPRS-90615-010-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
X-322-1100-OPRS-90615-017-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
X-322-1100-OPRS-90615-019-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
X-322-1100-OPRS-90615-022-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
X-322-1100-OPRS-90615-023-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
X-322-1100-OPRS-90615-025-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
X-322-1100-OPRS-90615-096-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
X-322-1100-OPRS-90615-099-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
X-322-1100-SEMH-90339-010-000	REGULAR PR- OTHER PURCHASED SERVICES	-	-	-	-
X-322-1100-SEMH-90339-098-98H	REGULAR PR- OTHER PURCHASED SERVICES	-	-	-	-
X-322-1100-SEMH-90582-000-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
X-322-1100-SEMH-90582-010-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
X-322-1100-SEMH-90582-017-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
X-322-1100-SEMH-90582-019-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
X-322-1100-SEMH-90582-025-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
1100 - REGULAR PROGRAMS	Sum:	68.64	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
ESSER II Formula
Fiscal Year 2025-2026

12-Special Education				
1210 - SPECIAL EDUCATION	X-322-1210-SPED-90530-000-000	SPECIAL ED- COMMUNICATIONS(PHONE/INTERNE	-	-
	X-322-1210-SPED-90530-022-000	SPECIAL ED- COMMUNICATIONS(PHONE/INTERNE	-	-
	X-322-1210-SPED-90610-022-000	SPECIAL ED- MATERIALS & SUPPLIES	-	-
1210 - SPECIAL EDUCATION		Sum:	-	-
14-Other Instructional Programs				
1460 - AFTER SCHOOL PROGR	X-322-1460-EBAS-90130-025-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	-	-
	X-322-1460-EBAS-90225-025-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	-	-
	X-322-1460-EBAS-90231-025-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	-	-
1460 - AFTER SCHOOL PROGRAMS		Sum:	-	-
14-Other Instructional Programs				
1470 - SUMMER SCHOOL PROG	X-322-1470-EBSL-90130-000-000	SUMMER SCH- SALARIES-EXTRA WORKED PERFOR	3,177.50	-
	X-322-1470-EBSL-90225-000-000	SUMMER SCH- MEDICARE CONTRIBUTIONS	55.22	-
	X-322-1470-EBSL-90231-000-000	SUMMER SCH- LOUISIANA TEACHERS' RETIREME	635.64	-
	X-322-1470-ISSS-90130-000-000	SUMMER SCH- SALARIES-EXTRA WORKED PERFOR	-	-
	X-322-1470-ISSS-90225-000-000	SUMMER SCH- MEDICARE CONTRIBUTIONS	-	-
	X-322-1470-ISSS-90231-000-000	SUMMER SCH- LOUISIANA TEACHERS' RETIREME	-	-
	X-322-1470-ISSS-90233-000-000	SUMMER SCH- LOUISIANA SCHOOL EMPLOYEES'	-	-
1470 - SUMMER SCHOOL PROGRAMS		Sum:	3,868.36	-
22-Instructional Staff Services				
2230 - INSTRUCTIONAL STAFF	X-322-2230-SEMH-90320-000-000	INSTRUCTIO- PURCHASED EDUCATIONAL SERVIC	-	-
	X-322-2230-SEMH-90530-000-000	INSTRUCTIO- COMMUNICATIONS(PHONE/INTERNE	-	-
2230 - INSTRUCTIONAL STAFF TRAINING SERVICES		Sum:	-	-
26-Operations and Maint of Plant				
2620 - OPERATION AND MAINT	X-322-2620-CAPI-90430-022-000	OPERATION- REPAIR AND MAINTENANCE SERVI	-	-
2620 - OPERATION AND MAINTENANCE OF BUILDINGS		Sum:	-	-
28-Central Services				
2834 - NON-INSTRUCTIONAL PI	X-322-2834-SEMH-90320-000-000	NON-INSTRUC- PURCHASED EDUCATIONAL SERVI	-	-
2834 - NON-INSTRUCTIONAL PERSONNEL/HUMAN RESOUR		Sum:	-	-
42-Land and Site Improvement				
4200 - LAND AND SITE IMPROV	X-322-4200-CAPI-90450-019-000	LAND AND S- CONSTRUCTION SERVICES	-	-
4200 - LAND AND SITE IMPROVEMENT		Sum:	-	-
<i>Total Expenditures</i>		<i>Sum:</i>	3,937.00	-
Surplus (Deficit) before				
<i>Other Sources (Uses) of Funds</i>			850.00	-
Other Sources of Funds				
Other (Uses) of Funds				
93-Transfer Out				
93-Transfer Out	X-322-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	850.00	-
			850.00	-
<i>Net Other Sources (Uses) of Funds</i>			(850.00)	-
<i>Surplus (Deficit)</i>			(0.00)	-
Beginning Fund Balance				
Ending Fung Dalance			-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
ESSER III EB
Fiscal Year 2025-2026

323 - ESSER III EB			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues						
14-Federal Revenues	X-323-0000-0000-54590-000-000	OTHER RESTRICTED GRANTS	193,218.00	-	-	-
<i>Total Revenues</i>			193,218.00	-	-	-
EXPENDITURES						
11-Regular Education						
	X-323-1100-EBAO-90112-000-000	REGULAR PR- SALARIES-TEACHERS	-	-	-	-
	X-323-1100-EBAO-90210-000-000	REGULAR PR- GROUP INSURANCE	-	-	-	-
	X-323-1100-EBAO-90212-000-000	REGULAR PR- LIFE INS / SCH BD & STATE	-	-	-	-
	X-323-1100-EBAO-90213-000-000	REGULAR PR- DENTAL INS / SCH BD SHARE	-	-	-	-
	X-323-1100-EBAO-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-323-1100-EBAO-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-323-1100-EBAO-90250-000-000	REGULAR PR- UNEMPLOYMENT COMPENSATION	-	-	-	-
	X-323-1100-EBAO-90260-000-000	REGULAR PR- WORKER'S COMPENSATION	-	-	-	-
	X-323-1100-EBAT-90129-098-98E	REGULAR PR- SALARIES-OTHER TEMPORARY EMP	5,000.00	-	-	-
	X-323-1100-EBAT-90225-098-98E	REGULAR PR- MEDICARE CONTRIBUTIONS	72.50	-	-	-
	X-323-1100-EBAT-90231-098-98E	REGULAR PR- LOUISIANA TEACHERS' RETIREME	1,205.01	-	-	-
1100 - REGULAR PROGRAMS			Sum:	-	-	-
14-Other Instructional Programs						
1460 - AFTER SCHOOL PROJ	X-323-1460-EBAS-90129-025-000	AFTER SCHO- SALARIES-OTHER TEMPORARY EMP	-	-	-	-
	X-323-1460-EBAS-90130-003-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	6,895.00	-	-	-
	X-323-1460-EBAS-90130-010-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-323-1460-EBAS-90130-017-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-323-1460-EBAS-90130-019-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	25,085.00	-	-	-
	X-323-1460-EBAS-90130-022-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	3,344.00	-	-	-
	X-323-1460-EBAS-90130-023-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-323-1460-EBAS-90130-025-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-323-1460-EBAS-90130-027-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	6,912.50	-	-	-
	X-323-1460-EBAS-90130-096-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	1,312.50	-	-	-
	X-323-1460-EBAS-90130-097-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-323-1460-EBAS-90130-098-98E	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	9,546.25	-	-	-
	X-323-1460-EBAS-90130-098-98H	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	1,165.00	-	-	-
	X-323-1460-EBAS-90130-099-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	6,950.00	-	-	-
	X-323-1460-EBAS-90225-003-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	95.71	-	-	-
	X-323-1460-EBAS-90225-010-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-323-1460-EBAS-90225-017-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-323-1460-EBAS-90225-019-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	341.57	-	-	-
	X-323-1460-EBAS-90225-022-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	46.39	-	-	-
	X-323-1460-EBAS-90225-023-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-323-1460-EBAS-90225-025-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-323-1460-EBAS-90225-027-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	96.36	-	-	-
	X-323-1460-EBAS-90225-096-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	17.55	-	-	-
	X-323-1460-EBAS-90225-097-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-323-1460-EBAS-90225-098-98E	AFTER SCHO- MEDICARE CONTRIBUTIONS	129.82	-	-	-
	X-323-1460-EBAS-90225-098-98H	AFTER SCHO- MEDICARE CONTRIBUTIONS	17.23	-	-	-
	X-323-1460-EBAS-90225-099-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	96.68	-	-	-
	X-323-1460-EBAS-90231-003-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	1,661.66	-	-	-
	X-323-1460-EBAS-90231-010-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-323-1460-EBAS-90231-017-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-323-1460-EBAS-90231-019-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	6,045.45	-	-	-
	X-323-1460-EBAS-90231-022-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	656.61	-	-	-
	X-323-1460-EBAS-90231-023-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-323-1460-EBAS-90231-025-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-323-1460-EBAS-90231-027-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	1,665.94	-	-	-
	X-323-1460-EBAS-90231-096-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	316.31	-	-	-
	X-323-1460-EBAS-90231-097-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-323-1460-EBAS-90231-098-98E	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	2,300.63	-	-	-
	X-323-1460-EBAS-90231-098-98H	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	280.77	-	-	-
	X-323-1460-EBAS-90231-099-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	1,674.93	-	-	-
1460 - AFTER SCHOOL PROGRAMS			Sum:	-	-	-
14-Other Instructional Programs						
1470 - SUMMER SCHOOL PF	X-323-1470-EBSL-90130-000-000	SUMMER SCH- SALARIES-EXTRA WORKED PERFOR	61,175.00	-	-	-
	X-323-1470-EBSL-90225-000-000	SUMMER SCH- MEDICARE CONTRIBUTIONS	885.99	-	-	-
	X-323-1470-EBSL-90231-000-000	SUMMER SCH- LOUISIANA TEACHERS' RETIREME	13,919.64	-	-	-
			Sum:	-	-	-
<i>Total Expenditures</i>			158,912.00	-	-	-
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			34,306.00	-	-	-
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
ESSER III EB
Fiscal Year 2025-2026

X-323-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	34,306.00	-	-	-
		34,306.00	-	-	-
<i>Net Other Sources (Uses) of Funds</i>		(34,306.00)	-	-	-
<i>Surplus (Deficit)</i>		(0.00)	-	-	-
Beginning Fund Balance		-	-	-	-
Ending Fung Dalance		-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
ESSER II Incentive
Fiscal Year 2025-2026

324 - ESSER II INCENTIVE			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues						
14-Federal Revenues	X-324-0000-0000-54590-000-000	OTHER RESTRICTED GRANTS	210,110.00	-	-	-
Total Revenues		Sum:	210,110.00	-	-	-
EXPENDITURES						
11-Regular Education						
1100 - REGULAR PROGRAMS	X-324-1100-CRCL-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	41,104.00	-	-	-
		Sum:	41,104.00	-	-	-
15-Special Programs						
1530 - PRE-KINDERGARTEN PROGRAM	X-324-1530-ECPK-90320-000-000	PRE-KINDER- PURCHASED EDUCATIONAL SERVIC	131,700.00	-	-	-
	X-324-1530-ECPK-90582-000-000	PRE-KINDER- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
		Sum:	131,700.00	-	-	-
23-General Administration						
2321 - OFFICE OF SUPERINTENDENT SERVICES	X-324-2321-OPRS-90320-000-000	OFFICE OF - PURCHASED EDUCATIONAL SERVIC	-	-	-	-
		Sum:	-	-	-	-
Total Expenditures		Sum:	172,804.00	-	-	-
Surplus (Deficit) before						
Other Sources (Uses) of Funds			37,306.00	-	-	-
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
	X-324-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	37,306.00	-	-	-
			37,306.00	-	-	-
Net Other Sources (Uses) of Funds			(37,306.00)	-	-	-
Surplus (Deficit)			-	-	-	-
Beginning Fund Balance			-	-	-	-
Ending Fung Balance			-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
ESSER III Formula
Fiscal Year 2025-2026

326 - ESSER III FORMULA			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
Revenues						
14-Federal Revenues						
14-Federal Revenues	X-326-0000-0000-54590-000-000	OTHER RESTRICTED GRANTS	4,720,447.00	-	417,441.00	-
Total Revenues		Sum:	4,720,447.00	-	417,441.00	-
EXPENDITURES						
11-Regular Education						
1100 - REGULAR PROGRAMS	X-326-1100-CRCL-90115-003-000	REGULAR PR- SALARIES-PARAS/AIDES	-	-	-	-
	X-326-1100-CRCL-90130-098-98H	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-326-1100-CRCL-90150-000-000	REGULAR PR- SALARIES-STIPEND PAY	33,500.00	-	-	-
	X-326-1100-CRCL-90212-003-000	REGULAR PR- LIFE INS / SCH BD & STATE	-	-	-	-
	X-326-1100-CRCL-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS	484.78	-	-	-
	X-326-1100-CRCL-90225-003-000	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-326-1100-CRCL-90225-098-98H	REGULAR PR- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-326-1100-CRCL-90229-000-000	REGULAR PR- LASERS SHELTERED	-	-	-	-
	X-326-1100-CRCL-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	8,073.50	-	-	-
	X-326-1100-CRCL-90231-003-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-326-1100-CRCL-90231-098-98H	REGULAR PR- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-326-1100-CRCL-90233-000-000	REGULAR PR- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	-
	X-326-1100-CRCL-90250-003-000	REGULAR PR- UNEMPLOYMENT COMPENSATION	-	-	-	-
	X-326-1100-CRCL-90260-003-000	REGULAR PR- WORKER'S COMPENSATION	-	-	-	-
	X-326-1100-CRCL-90530-000-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-326-1100-CRCL-90530-096-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	2,100.00	-	-	-
	X-326-1100-CRCL-90582-017-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	1,334.01	-	-	-
	X-326-1100-CRCL-90582-096-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	11,794.25	-	-	-
	X-326-1100-CRCL-90582-098-98H	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-326-1100-CRCL-90582-099-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	526.50	-	-	-
	X-326-1100-CRCL-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	19,669.00	-	-	-
	X-326-1100-CRCL-90610-027-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-326-1100-CRCL-90610-096-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-326-1100-CRCL-90615-096-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	1,534.08	-	-	-
	X-326-1100-EBAO-90112-000-000	REGULAR PR- SALARIES-TEACHERS	456,987.81	-	-	-
	X-326-1100-EBAO-90210-000-000	REGULAR PR- GROUP INSURANCE	20,974.95	-	-	-
	X-326-1100-EBAO-90212-000-000	REGULAR PR- LIFE INS / SCH BD & STATE	3,823.00	-	-	-
	X-326-1100-EBAO-90213-000-000	REGULAR PR- DENTAL INS / SCH BD SHARE	2,283.53	-	-	-
	X-326-1100-EBAO-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS	6,410.65	-	-	-
	X-326-1100-EBAO-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	112,606.63	-	-	-
	X-326-1100-EBAO-90250-000-000	REGULAR PR- UNEMPLOYMENT COMPENSATION	9,139.76	-	-	-
	X-326-1100-EBAO-90260-000-000	REGULAR PR- WORKER'S COMPENSATION	2,513.43	-	-	-
	X-326-1100-ECPK-90582-019-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-326-1100-ISSS-90112-000-000	REGULAR PR- SALARIES-TEACHERS	743,926.32	-	-	-
	X-326-1100-ISSS-90115-003-000	REGULAR PR- SALARIES-PARAS/AIDES	13,077.00	-	-	-
	X-326-1100-ISSS-90115-025-000	REGULAR PR- SALARIES-PARAS/AIDES	12,869.00	-	-	-
	X-326-1100-ISSS-90129-022-000	REGULAR PR- SALARIES-OTHER TEMPORARY EMP	8,181.25	-	-	-
	X-326-1100-ISSS-90210-000-000	REGULAR PR- GROUP INSURANCE	49,814.90	-	-	-
	X-326-1100-ISSS-90210-025-000	REGULAR PR- GROUP INSURANCE	1,457.50	-	-	-
	X-326-1100-ISSS-90212-000-000	REGULAR PR- LIFE INS / SCH BD & STATE	6,372.00	-	-	-
	X-326-1100-ISSS-90212-003-000	REGULAR PR- LIFE INS / SCH BD & STATE	212.50	-	-	-
	X-326-1100-ISSS-90212-025-000	REGULAR PR- LIFE INS / SCH BD & STATE	212.50	-	-	-
	X-326-1100-ISSS-90213-000-000	REGULAR PR- DENTAL INS / SCH BD SHARE	3,219.97	-	-	-
	X-326-1100-ISSS-90213-025-000	REGULAR PR- DENTAL INS / SCH BD SHARE	95.60	-	-	-
	X-326-1100-ISSS-90225-000-000	REGULAR PR- MEDICARE CONTRIBUTIONS	10,265.84	-	-	-
	X-326-1100-ISSS-90225-003-000	REGULAR PR- MEDICARE CONTRIBUTIONS	189.46	-	-	-
	X-326-1100-ISSS-90225-022-000	REGULAR PR- MEDICARE CONTRIBUTIONS	111.67	-	-	-
	X-326-1100-ISSS-90225-025-000	REGULAR PR- MEDICARE CONTRIBUTIONS	179.56	-	-	-
	X-326-1100-ISSS-90231-000-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	144,485.42	-	-	-
	X-326-1100-ISSS-90231-003-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	3,151.56	-	-	-
	X-326-1100-ISSS-90231-022-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	723.00	-	-	-
	X-326-1100-ISSS-90231-025-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	3,101.41	-	-	-
	X-326-1100-ISSS-90233-022-000	REGULAR PR- LOUISIANA SCHOOL EMPLOYEES'	1,402.03	-	-	-
	X-326-1100-ISSS-90250-000-000	REGULAR PR- UNEMPLOYMENT COMPENSATION	14,878.53	-	-	-
	X-326-1100-ISSS-90250-003-000	REGULAR PR- UNEMPLOYMENT COMPENSATION	261.54	-	-	-
	X-326-1100-ISSS-90250-025-000	REGULAR PR- UNEMPLOYMENT COMPENSATION	257.38	-	-	-
	X-326-1100-ISSS-90260-000-000	REGULAR PR- WORKER'S COMPENSATION	4,091.59	-	-	-
	X-326-1100-ISSS-90260-003-000	REGULAR PR- WORKER'S COMPENSATION	71.92	-	-	-
	X-326-1100-ISSS-90260-025-000	REGULAR PR- WORKER'S COMPENSATION	70.78	-	-	-
	X-326-1100-NCCL-90610-010-000	REGULAR PR- MATERIALS & SUPPLIES	8,290.80	-	-	-
	X-326-1100-OPRS-90130-022-000	REGULAR PR- SALARIES-EXTRA WORKED PERFOR	4,212.50	-	-	-
	X-326-1100-OPRS-90225-022-000	REGULAR PR- MEDICARE CONTRIBUTIONS	60.82	-	-	-
	X-326-1100-OPRS-90231-022-000	REGULAR PR- LOUISIANA TEACHERS' RETIREME	1,015.21	-	-	-
	X-326-1100-OPRS-90530-000-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	21,500.00	21,500.00	21,500.00	-
	X-326-1100-OPRS-90530-096-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	900.00	-	-	-
	X-326-1100-OPRS-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	617.50	-	-	-
	X-326-1100-OPRS-90610-003-000	REGULAR PR- MATERIALS & SUPPLIES	11,727.77	-	-	-
	X-326-1100-OPRS-90610-017-000		-	-	-	-
	X-326-1100-OPRS-90610-019-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-326-1100-OPRS-90610-023-000	REGULAR PR- MATERIALS & SUPPLIES	156.89	-	-	-
	X-326-1100-OPRS-90610-025-000	REGULAR PR- MATERIALS & SUPPLIES	-	-	-	-
	X-326-1100-OPRS-90610-096-000	REGULAR PR- MATERIALS & SUPPLIES	2,853.44	-	-	-
	X-326-1100-OPRS-90610-097-000		-	-	-	-
	X-326-1100-OPRS-90610-098-98H	REGULAR PR- MATERIALS & SUPPLIES	3,030.42	-	-	-
	X-326-1100-OPRS-90610-099-000	REGULAR PR- MATERIALS & SUPPLIES	-	13,746.82	13,746.82	-
	X-326-1100-OPRS-90615-003-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	7,007.19	-	-	-
	X-326-1100-OPRS-90615-019-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	29,841.78	-	-	-
	X-326-1100-OPRS-90615-022-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	12,512.72	-	-	-
	X-326-1100-OPRS-90615-023-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	22,002.66	-	-	-
	X-326-1100-OPRS-90615-096-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	10,206.08	-	-	-

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326 - ESSER III FORMULA			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
	X-326-1100-OPRS-90615-098-98H	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	8,160.00	-	-	-
	X-326-1100-SDEV-90615-000-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
	X-326-1100-SDEV-90615-003-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	10,595.50	-	-	-
	X-326-1100-SEMH-90530-000-000	REGULAR PR- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-326-1100-SEMH-90582-017-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	5,752.21	-	-	-
	X-326-1100-SEMH-90582-019-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	5,424.76	-	-	-
	X-326-1100-SEMH-90582-022-000	REGULAR PR- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
1100 - REGULAR PROGRAMS		Sum:	1,882,304.36	35,246.82	35,246.82	-
12-Special Education						
1210 - SPECIAL EDUCATION	X-326-1210-SEMH-90582-000-000	SPECIAL ED- TRAVEL EXPENSE REIMBURSEMENT	4,391.79	-	-	-
	X-326-1210-SEMH-90596-000-000	SPECIAL ED- INTERAGENCY SERVICES STATE	23,000.00	-	-	-
	X-326-1210-SPED-90112-000-000	SPECIAL ED- SALARIES-TEACHERS	78,952.29	-	-	-
	X-326-1210-SPED-90115-000-000	SPECIAL ED- SALARIES-PARAS/AIDES	88,459.05	-	-	-
	X-326-1210-SPED-90210-000-000	SPECIAL ED- GROUP INSURANCE	12,097.75	-	-	-
	X-326-1210-SPED-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	2,579.50	-	-	-
	X-326-1210-SPED-90213-000-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	969.23	-	-	-
	X-326-1210-SPED-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	2,275.21	-	-	-
	X-326-1210-SPED-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	40,346.83	-	-	-
	X-326-1210-SPED-90250-000-000	SPECIAL ED- UNEMPLOYMENT COMPENSATION	3,348.23	-	-	-
	X-326-1210-SPED-90260-000-000	SPECIAL ED- WORKER'S COMPENSATION	920.76	-	-	-
	X-326-1210-SPED-90320-000-000	SPECIAL ED- PURCHASED EDUCATIONAL SERVIC	-	-	-	-
	X-326-1210-SPED-90530-022-000	SPECIAL ED- COMMUNICATIONS(PHONE/INTERNE	554.00	-	-	-
	X-326-1210-SPED-90596-000-000	SPECIAL ED- INTERAGENCY SERVICES STATE	10,352.00	-	-	-
	X-326-1210-SPED-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	16,774.68	-	-	-
	X-326-1210-SPED-90610-022-000	SPECIAL ED- MATERIALS & SUPPLIES	1,481.46	-	-	-
1210 - SPECIAL EDUCATION		Sum:	286,502.78	-	-	-

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326 - ESSER III FORMULA			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
14-Other Instructional Programs						
1460 - AFTER SCHOOL PROGRA	X-326-1460-EBAS-90130-003-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-326-1460-EBAS-90130-010-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	23,205.01	-	-	-
	X-326-1460-EBAS-90130-017-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	24,278.75	-	-	-
	X-326-1460-EBAS-90130-019-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-326-1460-EBAS-90130-022-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	14,619.75	-	-	-
	X-326-1460-EBAS-90130-023-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	34,238.77	-	-	-
	X-326-1460-EBAS-90130-025-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	20,073.14	-	-	-
	X-326-1460-EBAS-90130-027-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-326-1460-EBAS-90130-096-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-326-1460-EBAS-90130-097-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-326-1460-EBAS-90130-098-98H	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	8,216.25	-	-	-
	X-326-1460-EBAS-90130-099-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	7,753.75	-	-	-
	X-326-1460-EBAS-90225-003-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-326-1460-EBAS-90225-010-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	315.07	-	-	-
	X-326-1460-EBAS-90225-017-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	332.60	-	-	-
	X-326-1460-EBAS-90225-019-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-326-1460-EBAS-90225-022-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	199.92	-	-	-
	X-326-1460-EBAS-90225-023-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	468.82	-	-	-
	X-326-1460-EBAS-90225-025-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	276.37	-	-	-
	X-326-1460-EBAS-90225-027-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-326-1460-EBAS-90225-096-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-326-1460-EBAS-90225-097-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-326-1460-EBAS-90225-098-98H	AFTER SCHO- MEDICARE CONTRIBUTIONS	114.03	-	-	-
	X-326-1460-EBAS-90225-099-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	107.63	-	-	-
	X-326-1460-EBAS-90231-003-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-326-1460-EBAS-90231-010-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	5,347.80	-	-	-
	X-326-1460-EBAS-90231-017-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	5,851.16	-	-	-
	X-326-1460-EBAS-90231-019-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-326-1460-EBAS-90231-022-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	3,201.47	-	-	-
	X-326-1460-EBAS-90231-023-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	8,015.32	-	-	-
	X-326-1460-EBAS-90231-025-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	4,837.66	-	-	-
	X-326-1460-EBAS-90231-027-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-326-1460-EBAS-90231-096-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-326-1460-EBAS-90231-097-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-326-1460-EBAS-90231-098-98H	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	1,980.13	-	-	-
	X-326-1460-EBAS-90231-099-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	1,868.64	-	-	-
	X-326-1460-SSS-90130-000-000	AFTER SCHO- SALARIES-EXTRA WORKED PERFOR	82,865.00	-	-	-
	X-326-1460-SSS-90225-000-000	AFTER SCHO- MEDICARE CONTRIBUTIONS	1,144.24	-	-	-
	X-326-1460-SSS-90231-000-000	AFTER SCHO- LOUISIANA TEACHERS' RETIREME	933.86	-	-	-
	X-326-1460-SSS-90233-000-000	AFTER SCHO- LOUISIANA SCHOOL EMPLOYEES'	17,742.65	-	-	-
1460 - AFTER SCHOOL PROGRAMS		Sum:	267,987.79	-	-	-
14-Other Instructional Programs						
1470 - SUMMER SCHOOL PROGR	X-326-1470-EBSL-90130-000-000	SUMMER SCH- SALARIES-EXTRA WORKED PERFOR	271,043.65	-	-	-
	X-326-1470-EBSL-90220-000-000	SUMMER SCH- FICA CONTRIBUTIONS	348.32	-	-	-
	X-326-1470-EBSL-90225-000-000	SUMMER SCH- MEDICARE CONTRIBUTIONS	3,929.81	-	-	-
	X-326-1470-EBSL-90231-000-000	SUMMER SCH- LOUISIANA TEACHERS' RETIREME	61,635.29	-	-	-
	X-326-1470-EXLT-90610-003-000	SUMMER SCH- MATERIALS & SUPPLIES	-	-	-	-
	X-326-1470-EXLT-90610-010-000	SUMMER SCH- MATERIALS & SUPPLIES	-	-	-	-
	X-326-1470-EXLT-90610-022-000	SUMMER SCH- MATERIALS & SUPPLIES	-	-	-	-
	X-326-1470-EXLT-90610-025-000	SUMMER SCH- MATERIALS & SUPPLIES	-	-	-	-
	X-326-1470-SSS-90130-000-000	SUMMER SCH- SALARIES-EXTRA WORKED PERFOR	42,502.50	-	-	-
	X-326-1470-SSS-90225-000-000	SUMMER SCH- MEDICARE CONTRIBUTIONS	616.36	-	-	-
	X-326-1470-SSS-90231-000-000	SUMMER SCH- LOUISIANA TEACHERS' RETIREME	493.46	-	-	-
	X-326-1470-SSS-90233-000-000	SUMMER SCH- LOUISIANA SCHOOL EMPLOYEES'	9,327.42	-	-	-
1470 - SUMMER SCHOOL PROGRAMS		Sum:	389,896.81	-	-	-
15-Special Programs						
1530 - PRE-KINDERGARTEN PR	X-326-1530-ECPK-90115-000-000	PRE-KINDER- SALARIES-PARAS/AIDES	46,757.98	-	-	-
	X-326-1530-ECPK-90210-000-000	PRE-KINDER- GROUP INSURANCE	-	-	-	-
	X-326-1530-ECPK-90212-000-000	PRE-KINDER- LIFE INS / SCH BD & STATE	892.00	-	-	-
	X-326-1530-ECPK-90213-000-000	PRE-KINDER- DENTAL INS / SCH BD SHARE	-	-	-	-
	X-326-1530-ECPK-90225-000-000	PRE-KINDER- MEDICARE CONTRIBUTIONS	677.96	-	-	-
	X-326-1530-ECPK-90231-000-000	PRE-KINDER- LOUISIANA TEACHERS' RETIREME	11,268.67	-	-	-
	X-326-1530-ECPK-90250-000-000	PRE-KINDER- UNEMPLOYMENT COMPENSATION	935.16	-	-	-
	X-326-1530-ECPK-90260-000-000	PRE-KINDER- WORKER'S COMPENSATION	257.17	-	-	-
1530 - PRE-KINDERGARTEN PROGRAM		Sum:	60,788.94	-	-	-
21-Pupil Support						
2149 - OTHER PSYCHOLOGICAL	X-326-2149-SEMH-90113-000-000	OTHER PSY- SALARIES-THERAPISTS/SPECIALI	86,823.35	-	-	-
	X-326-2149-SEMH-90210-000-000	OTHER PSY- GROUP INSURANCE	7,375.33	-	-	-
	X-326-2149-SEMH-90212-000-000	OTHER PSY- LIFE INS / SCH BD & STATE	504.41	-	-	-
	X-326-2149-SEMH-90213-000-000	OTHER PSY- DENTAL INS / SCH BD SHARE	551.48	-	-	-
	X-326-2149-SEMH-90225-000-000	OTHER PSY- MEDICARE CONTRIBUTIONS	1,177.29	-	-	-
	X-326-2149-SEMH-90231-000-000	OTHER PSY- LOUISIANA TEACHERS' RETIREME	20,924.48	-	-	-
	X-326-2149-SEMH-90250-000-000	OTHER PSY- UNEMPLOYMENT COMPENSATION	1,736.47	-	-	-
	X-326-2149-SEMH-90260-000-000	OTHER PSY- WORKER'S COMPENSATION	477.53	-	-	-
2149 - OTHER PSYCHOLOGICAL SERVICES		Sum:	119,570.34	-	-	-
21-Pupil Support						
2152 - SPEECH PATHOLOGY / T	X-326-2152-SPED-90113-000-000	SPEECH PAT- SALARIES-THERAPISTS/SPECIALI	57,418.77	-	-	-
	X-326-2152-SPED-90212-000-000	SPEECH PAT- LIFE INS / SCH BD & STATE	531.00	-	-	-
	X-326-2152-SPED-90225-000-000	SPEECH PAT- MEDICARE CONTRIBUTIONS	832.52	-	-	-
	X-326-2152-SPED-90231-000-000	SPEECH PAT- LOUISIANA TEACHERS' RETIREME	13,837.92	-	-	-
	X-326-2152-SPED-90250-000-000	SPEECH PAT- UNEMPLOYMENT COMPENSATION	1,148.38	-	-	-
	X-326-2152-SPED-90260-000-000	SPEECH PAT- WORKER'S COMPENSATION	315.80	-	-	-
2152 - SPEECH PATHOLOGY / THERAPY SERVICES		Sum:	74,084.39	-	-	-

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ESSER III Formula
Fiscal Year 2025-2026

326 - ESSER III FORMULA		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	Proposed
22-Instructional Staff Services					
2230 - INSTRUCTIONAL STAFF T X-326-2230-ISSS-90582-000-000	INSTRUCTIO- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
2230 - INSTRUCTIONAL STAFF TRAINING SERVICES	Sum:	-	-	-	-
28-Central Services					
2834 - NON-INSTRUCTIONAL PEF X-326-2834-SEMH-90320-000-000	NON-INSTRU- PURCHASED EDUCATIONAL SERVIC	173,650.02	-	-	-
2834 - NON-INSTRUCTIONAL PERSONNEL/HUMAN RESOUR	Sum:	173,650.02	-	-	-
28-Central Services					
2840 - ADMINISTRATIVE TECHN(X-326-2840-OPRS-90530-000-000	ADMINISTRA- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
2840 - ADMINISTRATIVE TECHNOLOGY SERVICES	Sum:	-	-	-	-
42-Land and Site Improvement					
4200 - LAND AND SITE IMPROVE X-326-4200-CAPI-90450-003-000	LAND AND S- CONSTRUCTION SERVICES	35,815.00	-	-	-
X-326-4200-CAPI-90450-027-000	LAND AND S- CONSTRUCTION SERVICES	72,730.00	-	-	-
X-326-4200-CAPI-90450-097-000	LAND AND S- CONSTRUCTION SERVICES	-	-	-	-
X-326-4200-CAPI-90450-098-98E	LAND AND S- CONSTRUCTION SERVICES	99,902.00	-	-	-
X-326-4200-CAPI-90450-099-000	LAND AND S- CONSTRUCTION SERVICES	57,726.00	-	-	-
4200 - LAND AND SITE IMPROVEMENT	Sum:	266,173.00	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
ESSER III Formula
Fiscal Year 2025-2026

326 - ESSER III FORMULA			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
4600 - BUILDING IMPROVEMENT						
4600 - BUILDING IMPROVEMENT X-326-4600-CAPI-90450-000-000	BUILDING I- CONSTRUCTION SERVICES		418,933.57	320,466.43	320,466.00	-
4600 - BUILDING IMPROVEMENT	Sum:		418,933.57	320,466.43	320,466.00	-
<i>Total Expenditures</i>	<i>Sum:</i>		3,939,892.00	355,713.25	355,712.82	-
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			780,555.00	(355,713.25)	61,728.18	-
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-326-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	780,555.00	61,727.75	61,727.88	-
			780,555.00	61,727.75	61,727.88	-
<i>Net Other Sources (Uses) of Funds</i>			(780,555.00)	(61,727.75)	(61,727.88)	-
<i>Surplus (Deficit)</i>			0.00	(417,441.00)	0.30	-
Beginning Fund Balance			-	-	-	0.30
Ending Fung Balance			-	(417,441.00)	0.30	0.30

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
ESSER III Incentive
Fiscal Year 2025-2026

327 - ESSER III INCENTIVE			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues						
14-Federal Revenues	X-327-0000-0000-54590-000-000	OTHER RESTRICTED GRANTS	49,498.00	-	-	-
<i>Total Revenues</i>		<i>Sum:</i>	49,498.00	-	-	-
EXPENDITURES						
11-Regular Education						
1100 - REGULAR PROGRAMS	X-327-1100-CRCL-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	15,147.00	-	-	-
1100 - REGULAR PROGRAMS		Sum:	15,147.00	-	-	-
11-Regular Education						
1130 - REGULAR PROGRAMS SECONDARY	X-327-1130-HSST-90590-000-000	REGULAR PR- MISCELLANEOUS PURCHASED SERV	-	-	-	-
1130 - REGULAR PROGRAMS SECONDARY		Sum:	-	-	-	-
13-Vocational Education						
1300 - CAREER AND TECHNICAL EDUCATION PROGRAMS	X-327-1300-HSST-90320-000-000	CAREER AND- PURCHASED EDUCATIONAL SERVIC	-	-	-	-
1300 - CAREER AND TECHNICAL EDUCATION PROGRAMS		Sum:	-	-	-	-
14-Other Instructional Programs						
1470 - SUMMER SCHOOL PROGRAMS	X-327-1470-EBSL-90130-000-000	SUMMER SCH- SALARIES-EXTRA WORKED PERFOR	15,438.00	-	-	-
	X-327-1470-EBSL-90225-000-000	SUMMER SCH- MEDICARE CONTRIBUTIONS	223.30	-	-	-
	X-327-1470-EBSL-90231-000-000	SUMMER SCH- LOUISIANA TEACHERS' RETIREME	3,511.00	-	-	-
1470 - SUMMER SCHOOL PROGRAMS		Sum:	19,172.30	-	-	-
21-Pupil Support						
2149 - OTHER PSYCHOLOGICAL SERVICES	X-327-2149-SEMH-90113-000-000	OTHER PSY- SALARIES-THERAPISTS/SPECIALI	-	-	-	-
	X-327-2149-SEMH-90210-000-000	OTHER PSY- GROUP INSURANCE	-	-	-	-
	X-327-2149-SEMH-90212-000-000	OTHER PSY- LIFE INS / SCH BD & STATE	-	-	-	-
	X-327-2149-SEMH-90213-000-000	OTHER PSY- DENTAL INS / SCH BD SHARE	-	-	-	-
	X-327-2149-SEMH-90225-000-000	OTHER PSY- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-327-2149-SEMH-90231-000-000	OTHER PSY- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-327-2149-SEMH-90250-000-000	OTHER PSY- UNEMPLOYMENT COMPENSATION	-	-	-	-
	X-327-2149-SEMH-90260-000-000	OTHER PSY- WORKER'S COMPENSATION	-	-	-	-
2149 - OTHER PSYCHOLOGICAL SERVICES		Sum:	-	-	-	-
22-Instructional Staff Services						
2230 - INSTRUCTIONAL STAFF TRAINING SERVICES	X-327-2230-CWT1-90240-000-000	INSTRUCTIO- EDUCATIONAL REIMBURSEMENT	6,389.70	-	-	-
	X-327-2230-PDEV-90320-000-000	INSTRUCTIO- PURCHASED EDUCATIONAL SERVIC	-	-	-	-
2230 - INSTRUCTIONAL STAFF TRAINING SERVICES		Sum:	6,389.70	-	-	-
<i>Total Expenditures</i>		<i>Sum:</i>	40,709.00	-	-	-
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			8,789.00	-	-	-
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-327-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	8,789.00	-	-	-
			8,789.00	-	-	-
<i>Net Other Sources (Uses) of Funds</i>			(8,789.00)	-	-	-
<i>Surplus (Deficit)</i>			0.00	-	-	-
Beginning Fund Balance			-	-	-	-
Ending Fund Balance			-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Homeless ARP II
Fiscal Year 2025-2026

328 - HOMELESS ARP II			2023-2024	2024-2025	2024-2025	2025-2026
Revenues	REVENUES		Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues						
14-Federal Revenues	X-328-0000-0000-54590-000-000	OTHER RESTRICTED GRANTS	67,937.00	-	93,410.00	-
<i>Total Revenues</i>		<i>Sum:</i>	67,937.00	-	93,410.00	-
EXPENDITURES						
22-Instructional Staff Services						
	X-328-2219-CARD-90610-000-000	OTHER EDUC- MATERIALS & SUPPLIES	-	-	-	-
	X-328-2219-SUPP-90610-000-000	OTHER EDUC- MATERIALS & SUPPLIES	337.77	-	5,000.00	-
	X-328-2219-TECH-90530-000-000	OTHER EDUC- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-328-2219-TRAN-90130-000-000	OTHER EDUC- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-328-2219-TRAN-90225-000-000	OTHER EDUC- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-328-2219-TRAN-90233-000-000	OTHER EDUC- LOUISIANA SCHOOL EMPLOYEES'	-	-	-	-
	X-328-2219-TRAN-90626-000-000	OTHER EDUC- FUEL	-	-	-	-
	X-328-2219-UNAC-90615-000-000	OTHER EDUC- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
	X-328-2219-WRAP-90129-000-000	OTHER EDUC- SALARIES-OTHER TEMPORARY EMP	49,439.26	-	63,900.00	-
	X-328-2219-WRAP-90130-000-000	OTHER EDUC- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-328-2219-WRAP-90225-000-000	OTHER EDUC- MEDICARE CONTRIBUTIONS	716.75	-	925.00	-
	X-328-2219-WRAP-90231-000-000	OTHER EDUC- LOUISIANA TEACHERS' RETIREME	5,380.84	-	7,000.00	-
	X-328-2219-WRAP-90233-000-000	OTHER EDUC- LA SCHOOL EMPLOYEE RETIREMEN	-	-	-	-
	X-328-2219-WRAP-90550-000-000	OTHER EDUC- PRINTING AND BINDING	-	-	-	-
2219 - OTHER EDUCATION PROGRAMS		Sum:	55,874.62	-	76,825.00	-
<i>Total Expenditures</i>		<i>Sum:</i>	55,874.62	-	76,825.00	-
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			12,062.38	-	16,585.00	-
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-328-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	12,062.38	-	16,585.00	-
			12,062.38	-	16,585.00	-
<i>Net Other Sources (Uses) of Funds</i>			(12,062.38)	-	(16,585.00)	-
<i>Surplus (Deficit)</i>			(0.00)	-	-	-
Beginning Fund Balance						
Ending Fung Balance			-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
IDEA 611 ARP
Fiscal Year 2025-2026

329 - IDEA 611 ARP			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues						
14-Federal Revenues	X-329-0000-0000-54590-000-000	OTHER RESTRICTED GRANTS	87,914.00	-	-	-
<i>Total Revenues</i>			87,914.00	-	-	-
EXPENDITURES						
12-Special Education						
	X-329-1210-IELT-90130-000-000	SPECIAL ED- SALARIES-EXTRA WORKED PERFOR	-	-	-	-
	X-329-1210-IELT-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-329-1210-IELT-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-329-1210-IPD1-90150-000-000	SPECIAL ED- SALARIES-STIPEND PAY	2,621.66	-	-	-
	X-329-1210-IPD1-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	38.01	-	-	-
	X-329-1210-IPD1-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	631.82	-	-	-
	X-329-1210-IPD1-90320-000-000	SPECIAL ED- PURCHASED EDUCATIONAL SERVIC	-	-	-	-
	X-329-1210-IPD1-90582-000-000	SPECIAL ED- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-329-1210-IPRE-90610-028-000	SPECIAL ED- MATERIALS & SUPPLIES	396.52	-	-	-
	X-329-1210-IPRE-90615-028-000	SPECIAL ED- SUPPLIES - TECHNOLOGY RELATE	10,409.48	-	-	-
	X-329-1210-ISEL-90596-000-000	SPECIAL ED- INTERAGENCY PUR SVC STATE	-	-	-	-
	X-329-1210-ITUT-90530-000-000	SPECIAL ED- COMMUNICATIONS(PHONE/INTERNE	298.98	-	-	-
	X-329-1210-ITUT-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	55,687.99	-	-	-
	X-329-1210-ITUT-90615-000-000	SPECIAL ED- SUPPLIES - TECHNOLOGY RELATE	11,785.54	-	-	-
1210 - SPECIAL EDUCATION		Sum:	81,870.00	-	-	-
<i>Total Expenditures</i>			81,870.00	-	-	-
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			6,044.00	-	-	-
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-329-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	6,044.00	-	-	-
			6,044.00	-	-	-
<i>Net Other Sources (Uses) of Funds</i>			(6,044.00)	-	-	-
<i>Surplus (Deficit)</i>			-	-	-	-
Beginning Fund Balance			-	-	-	-
Ending Fung Dalance			-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
IDEA 619 ARP
Fiscal Year 2025-2026

331 - IDEA 619 ARP			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues						
14-Federal Revenues	X-331-0000-0000-54590-000-000	OTHER RESTRICTED GRANTS	6,099.00	-	-	-
<i>Total Revenues</i>		<i>Sum:</i>	6,099.00	-	-	-
EXPENDITURES						
12-Special Education						
	X-331-1210-IPRE-90115-000-000	SPECIAL ED- SALARIES-PARAS/AIDES	405.00	-	-	-
	X-331-1210-IPRE-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	-	-	-	-
	X-331-1210-IPRE-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	6.00	-	-	-
	X-331-1210-IPRE-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	98.00	-	-	-
	X-331-1210-IPRE-90250-000-000	SPECIAL ED- UNEMPLOYMENT COMPENSATION	-	-	-	-
	X-331-1210-IPRE-90260-000-000	SPECIAL ED- WORKER'S COMPENSATION	-	-	-	-
	X-331-1210-IPRE-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	3,291.00	-	-	-
	X-331-1210-IPRE-90610-028-000	SPECIAL ED- MATERIALS & SUPPLIES	-	-	-	-
	X-331-1210-IPRE-90615-028-000	SPECIAL ED- SUPPLIES - TECHNOLOGY RELATE	1,880.00	-	-	-
1210 - SPECIAL EDUCATION		Sum:	5,680.00	-	-	-
<i>Total Expenditures</i>		<i>Sum:</i>	5,680.00	-	-	-
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			419.00	-	-	-
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
	X-331-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	419.00	-	-	-
			419.00	-	-	-
<i>Net Other Sources (Uses) of Funds</i>			(419.00)	-	-	-
<i>Surplus (Deficit)</i>			-	-	-	-
Beginning Fund Balance			-	-	-	-
Ending Fung Balance			-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
BELIEVE!
Fiscal Year 2025-2026

344 - BELIEVE! REVENUES			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
14-Federal Revenues						
	X-344-0000-0301-54590-000-000	OTHER RESTRICTED GRANTS	19,720.00	-	-	-
	X-344-0000-0302-54590-000-000	OTHER RESTRICTED GRANTS	26,971.00	-	-	-
	X-344-0000-0303-54590-000-000	OTHER RESTRICTED GRANTS	15,500.00	-	-	-
	X-344-0000-0304-54590-000-000	OTHER RESTRICTED GRANTS	24,888.00	-	-	-
<i>Total Revenues</i>		<i>Sum:</i>	87,079.00	-	-	-
EXPENDITURES						
15-Special Programs						
1530 - PRE-KINDERGARTEN	X-344-1530-0301-90590-000-000	PRE-KINDER- MISCELLANEOUS PURCHASED SERV	17,965.00	-	-	-
	X-344-1530-0301-90610-000-000	PRE-KINDER- MATERIALS & SUPPLIES	501.00	-	-	-
	X-344-1530-0302-90540-000-000	PRE-KINDER- ADVERTISING AND PUBLIC NOTIC	2,974.08	-	-	-
	X-344-1530-0302-90550-000-000	PRE-KINDER- PRINTING AND BINDING	160.00	-	-	-
	X-344-1530-0302-90590-000-000	PRE-KINDER- MISCELLANEOUS PURCHASED SERV	9,768.75	-	-	-
	X-344-1530-0302-90610-000-000	PRE-KINDER- MATERIALS & SUPPLIES	12,354.06	-	-	-
	X-344-1530-0303-90129-000-000	PRE-KINDER- SALARIES-OTHER TEMPORARY EMP	-	-	-	-
	X-344-1530-0303-90225-000-000	PRE-KINDER- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-344-1530-0303-90320-000-000	PRE-KINDER- PURCHASED EDUCATIONAL SERVIC	-	-	-	-
	X-344-1530-0303-90582-000-000	PRE-KINDER- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-344-1530-0303-90596-000-000	PRE-KINDER- INTERAGENCY PUR SVC STATE	-	-	-	-
	X-344-1530-0303-90610-000-000	PRE-KINDER- MATERIALS & SUPPLIES	14,515.00	-	-	-
	X-344-1530-0304-90130-000-000	PRE-KINDER- SALARIES-EXTRA WORKED PERFOR	6,050.00	-	-	-
	X-344-1530-0304-90225-000-000	PRE-KINDER- MEDICARE CONTRIBUTIONS	85.14	-	-	-
	X-344-1530-0304-90231-000-000	PRE-KINDER- LOUISIANA TEACHERS' RETIREME	1,458.04	-	-	-
	X-344-1530-0304-90550-000-000	PRE-KINDER- PRINTING AND BINDING	500.00	-	-	-
	X-344-1530-0304-90582-000-000	PRE-KINDER- TRAVEL EXPENSE REIMBURSEMENT	-	-	-	-
	X-344-1530-0304-90590-000-000	PRE-KINDER- MISCELLANEOUS PURCHASED SERV	-	-	-	-
	X-344-1530-0304-90610-000-000	PRE-KINDER- MATERIALS & SUPPLIES	13,713.06	-	-	-
	X-344-1530-0304-90810-000-000	PRE-KINDER- DUES & FEES	1,500.00	-	-	-
1530 - PRE-KINDERGARTEN PROGRAM		Sum:	81,544.13	-	-	-
<i>Total Expenditures</i>		<i>Sum:</i>	81,544.13	-	-	-
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			5,534.87	-	-	-
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-344-5220-0301-90933-000-000	FUND TRANS- INDIRECT COSTS	1,254.00	-	-	-
	X-344-5220-0302-90933-000-000	FUND TRANS- INDIRECT COSTS	1,714.11	-	-	-
	X-344-5220-0303-90933-000-000	FUND TRANS- INDIRECT COSTS	985.00	-	-	-
	X-344-5220-0304-90933-000-000	FUND TRANS- INDIRECT COSTS	1,581.76	-	-	-
			5,534.87	-	-	-
<i>Net Other Sources (Uses) of Funds</i>			(5,534.87)	-	-	-
<i>Surplus (Deficit)</i>			0.00	-	-	-
Beginning Fund Balance						
Ending Fung Balance			-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Strong School Systems
Fiscal Year 2025-2026

345 - STRONG SCHOOL SYSTEMS			2023-2024	2024-2025	2024-2025	2025-2026
REVENUES			Actual	Orig Budget	Rev Budget	Proposed
Revenues						
13-State Revenues						
13-State Revenues	X-345-0000-0000-53220-000-000	8(G) GRANT EDUCATION SUPPORT	165,000.00	-	275,000.00	75,000.00
Total Revenues	Sum:		165,000.00	-	275,000.00	75,000.00
EXPENDITURES						
28-Central Services						
2810 - PLANNING RESEARCH DE' X-345-2810-0000-90320-000-000		PLANNING R- PURCHASED EDUCATIONAL SERVIC	165,000.00	275,000.00	275,000.00	75,000.00
	Sum:		165,000.00	275,000.00	275,000.00	75,000.00
Total Expenditures	Sum:		165,000.00	275,000.00	275,000.00	75,000.00
Surplus (Deficit) before						
Other Sources (Uses) of Funds			-	(275,000.00)	-	-
Other Sources of Funds						
Other (Uses) of Funds						
Net Other Sources (Uses) of Funds						
Surplus (Deficit)			-	(275,000.00)	-	-
Beginning Fund Balance						
Ending Fung Dalance			-	(275,000.00)	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
SPED Camera Grant
Fiscal Year 2025-2026

440 - SPED CAMERA GRANT			2023-2024	2024-2025	2024-2025	2025-2026
REVENUES			Actual	Orig Budget	Rev Budget	Propsed
Revenues						
13-State Revenues						
13-State Revenues	X-440-0000-0000-53210-000-000	SPECIAL EDUCATION	1,150.00	-	1,162.00	-
Total Revenues		Sum:	1,150.00	-	1,162.00	-
EXPENDITURES						
12-Special Education						
1210 - SPECIAL EDUCATION	X-440-1210-0000-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	-	-	1,162.00	-
1210 - SPECIAL EDUCATION		Sum:	-	-	1,162.00	-
Total Expenditures		Sum:	-	-	1,162.00	-
Surplus (Deficit) before						
Other Sources (Uses) of Funds			1,150.00	-	-	-
Other Sources of Funds						
Other (Uses) of Funds						
Net Other Sources (Uses) of Funds						
Surplus (Deficit)			1,150.00	-	-	-
Beginning Fund Balance			-	12,573.00	12,573.00	12,573.00
Ending Fung Balance			12,573.00	12,573.00	12,573.00	12,573.00

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
High Cost Services
Fiscal Year 2025-2026

442 - HIGH COST SERVICES			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
Revenues						
13-State Revenues						
13-State Revenues	X-442-0000-0000-53210-000-000	SPECIAL EDUCATION	79,138.00	-	29,590.00	-
14-Federal Revenues						
14-Federal Revenues	X-442-0000-1200-54535-000-000	OTHER SPECIAL ED PROGRAMS	18,202.00	-	-	-
	X-442-0000-1200-54535-999-000	OTHER SPECIAL ED PROGRAMS	70,073.00	-	-	-
<i>Total Revenues</i>			167,413.00	-	29,590.00	-
EXPENDITURES						
12-Special Education						
1210 - SPECIAL EDUCATION	X-442-1210-0000-90112-000-426		-	-	-	-
	X-442-1210-0000-90115-000-408	SPECIAL ED- SALARIES-PARAS/AIDES	9,644.00	-	8,293.00	-
	X-442-1210-0000-90115-000-414	SPECIAL ED- SALARIES-PARAS/AIDES	7,994.00	-	-	-
	X-442-1210-0000-90115-000-424	SPECIAL ED- SALARIES-PARAS/AIDES	-	-	-	-
	X-442-1210-0000-90115-000-425	SPECIAL ED- SALARIES-PARAS/AIDES	3,313.00	-	5,940.00	-
	X-442-1210-0000-90115-000-426		-	-	-	-
	X-442-1210-0000-90115-000-427		-	-	-	-
	X-442-1210-0000-90115-000-428	SPECIAL ED- SALARIES-PARAS/AIDES	13,920.00	-	-	-
	X-442-1210-0000-90115-000-429	SPECIAL ED- SALARIES-PARAS/AIDES	8,075.00	-	-	-
	X-442-1210-0000-90115-000-430	SPECIAL ED- SALARIES-PARAS/AIDES	10,695.00	-	6,734.00	-
	X-442-1210-0000-90210-000-408	SPECIAL ED- GROUP INSURANCE	1,536.00	-	-	-
	X-442-1210-0000-90210-000-425	SPECIAL ED- GROUP INSURANCE	483.00	-	787.00	-
	X-442-1210-0000-90210-000-426		-	-	-	-
	X-442-1210-0000-90210-000-427		-	-	-	-
	X-442-1210-0000-90210-000-428	SPECIAL ED- GROUP INSURANCE	3,196.00	-	-	-
	X-442-1210-0000-90210-000-429	SPECIAL ED- GROUP INSURANCE	967.00	-	-	-
	X-442-1210-0000-90210-000-430	SPECIAL ED- GROUP INSURANCE	1,799.00	-	1,048.00	-
	X-442-1210-0000-90212-000-408	SPECIAL ED- LIFE INS / SCH BD & STATE	186.00	-	166.00	-
	X-442-1210-0000-90212-000-414	SPECIAL ED- LIFE INS / SCH BD & STATE	170.00	-	-	-
	X-442-1210-0000-90212-000-424		-	-	-	-
	X-442-1210-0000-90212-000-425	SPECIAL ED- LIFE INS / SCH BD & STATE	58.00	-	95.00	-
	X-442-1210-0000-90212-000-426		-	-	-	-
	X-442-1210-0000-90212-000-427		-	-	-	-
	X-442-1210-0000-90212-000-428	SPECIAL ED- LIFE INS / SCH BD & STATE	297.00	-	-	-
	X-442-1210-0000-90212-000-429	SPECIAL ED- LIFE INS / SCH BD & STATE	175.00	-	-	-
	X-442-1210-0000-90212-000-430	SPECIAL ED- LIFE INS / SCH BD & STATE	218.00	-	127.00	-
	X-442-1210-0000-90213-000-408	SPECIAL ED- DENTAL INS / SCH BD SHARE	103.00	-	-	-
	X-442-1210-0000-90213-000-425	SPECIAL ED- DENTAL INS / SCH BD SHARE	32.00	-	53.00	-
	X-442-1210-0000-90213-000-426		-	-	-	-
	X-442-1210-0000-90213-000-427		-	-	-	-
	X-442-1210-0000-90213-000-428	SPECIAL ED- DENTAL INS / SCH BD SHARE	286.00	-	-	-
	X-442-1210-0000-90213-000-429	SPECIAL ED- DENTAL INS / SCH BD SHARE	66.00	-	-	-
	X-442-1210-0000-90213-000-430	SPECIAL ED- DENTAL INS / SCH BD SHARE	121.00	-	70.00	-
	X-442-1210-0000-90225-000-408	SPECIAL ED- MEDICARE CONTRIBUTIONS	140.00	-	120.00	-
	X-442-1210-0000-90225-000-414	SPECIAL ED- MEDICARE CONTRIBUTIONS	116.00	-	-	-
	X-442-1210-0000-90225-000-424		-	-	-	-
	X-442-1210-0000-90225-000-425	SPECIAL ED- MEDICARE CONTRIBUTIONS	48.00	-	86.00	-
	X-442-1210-0000-90225-000-426		-	-	-	-
	X-442-1210-0000-90225-000-427		-	-	-	-
	X-442-1210-0000-90225-000-428	SPECIAL ED- MEDICARE CONTRIBUTIONS	202.00	-	-	-
	X-442-1210-0000-90225-000-429	SPECIAL ED- MEDICARE CONTRIBUTIONS	117.00	-	-	-
	X-442-1210-0000-90225-000-430	SPECIAL ED- MEDICARE CONTRIBUTIONS	155.00	-	97.00	-
	X-442-1210-0000-90231-000-408	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	2,324.00	-	3,246.00	-
	X-442-1210-0000-90231-000-414	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	1,926.00	-	-	-
	X-442-1210-0000-90231-000-424		-	-	-	-
	X-442-1210-0000-90231-000-425	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	798.00	-	1,279.00	-
	X-442-1210-0000-90231-000-426		-	-	-	-
	X-442-1210-0000-90231-000-427		-	-	-	-
	X-442-1210-0000-90231-000-428	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	3,355.00	-	-	-
	X-442-1210-0000-90231-000-429	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	1,946.00	-	-	-
	X-442-1210-0000-90231-000-430	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	2,577.00	-	1,449.00	-
	X-442-1210-0000-90530-000-408	SPECIAL ED- COMMUNICATIONS(PHONE/INTERNE	700.00	-	-	-
	X-442-1210-0000-90530-000-414	SPECIAL ED- COMMUNICATIONS(PHONE/INTERNE	700.00	-	-	-
	X-442-1210-0000-90530-000-424		-	-	-	-
	X-442-1210-0000-90530-000-425	SPECIAL ED- COMMUNICATIONS(PHONE/INTERNE	700.00	-	-	-
	X-442-1210-0000-90610-000-425		-	-	-	-
	X-442-1210-0000-90615-000-425		-	-	-	-
	X-442-1210-1200-90112-999-432	SPECIAL ED- SALARIES-TEACHERS	12,068.00	-	-	-
	X-442-1210-1200-90112-999-433	SPECIAL ED- SALARIES-TEACHERS	9,696.00	-	-	-
	X-442-1210-1200-90115-000-425	SPECIAL ED- SALARIES-PARAS/AIDES	12,795.00	-	-	-
	X-442-1210-1200-90115-999-431	SPECIAL ED- SALARIES-PARAS/AIDES	6,971.00	-	-	-
	X-442-1210-1200-90115-999-432	SPECIAL ED- SALARIES-PARAS/AIDES	5,259.00	-	-	-
	X-442-1210-1200-90115-999-433	SPECIAL ED- SALARIES-PARAS/AIDES	5,327.00	-	-	-
	X-442-1210-1200-90115-999-434	SPECIAL ED- SALARIES-PARAS/AIDES	7,162.00	-	-	-
	X-442-1210-1200-90115-999-435	SPECIAL ED- SALARIES-PARAS/AIDES	7,167.00	-	-	-
	X-442-1210-1200-90210-000-425	SPECIAL ED- GROUP INSURANCE	1,799.00	-	-	-
	X-442-1210-1200-90210-999-433	SPECIAL ED- GROUP INSURANCE	959.00	-	-	-
	X-442-1210-1200-90210-999-435	SPECIAL ED- GROUP INSURANCE	879.00	-	-	-
	X-442-1210-1200-90212-000-425	SPECIAL ED- LIFE INS / SCH BD & STATE	218.00	-	-	-
	X-442-1210-1200-90212-999-431	SPECIAL ED- LIFE INS / SCH BD & STATE	74.00	-	-	-
	X-442-1210-1200-90212-999-432	SPECIAL ED- LIFE INS / SCH BD & STATE	219.00	-	-	-
	X-442-1210-1200-90212-999-433	SPECIAL ED- LIFE INS / SCH BD & STATE	193.00	-	-	-
	X-442-1210-1200-90212-999-434	SPECIAL ED- LIFE INS / SCH BD & STATE	95.00	-	-	-
	X-442-1210-1200-90212-999-435	SPECIAL ED- LIFE INS / SCH BD & STATE	159.00	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
High Cost Services
Fiscal Year 2025-2026

442 - HIGH COST SERVICES			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
	X-442-1210-1200-90213-000-425	SPECIAL ED- DENTAL INS / SCH BD SHARE	121.00	-	-	-
	X-442-1210-1200-90213-999-433	SPECIAL ED- DENTAL INS / SCH BD SHARE	78.00	-	-	-
	X-442-1210-1200-90213-999-435	SPECIAL ED- DENTAL INS / SCH BD SHARE	60.00	-	-	-
	X-442-1210-1200-90225-000-425	SPECIAL ED- MEDICARE CONTRIBUTIONS	185.00	-	-	-
	X-442-1210-1200-90225-999-431	SPECIAL ED- MEDICARE CONTRIBUTIONS	101.00	-	-	-
	X-442-1210-1200-90225-999-432	SPECIAL ED- MEDICARE CONTRIBUTIONS	251.00	-	-	-
	X-442-1210-1200-90225-999-433	SPECIAL ED- MEDICARE CONTRIBUTIONS	218.00	-	-	-
	X-442-1210-1200-90225-999-434	SPECIAL ED- MEDICARE CONTRIBUTIONS	104.00	-	-	-
	X-442-1210-1200-90225-999-435	SPECIAL ED- MEDICARE CONTRIBUTIONS	104.00	-	-	-
	X-442-1210-1200-90231-000-425	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	3,084.00	-	-	-
	X-442-1210-1200-90231-999-431	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	1,680.00	-	-	-
	X-442-1210-1200-90231-999-432	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	4,176.00	-	-	-
	X-442-1210-1200-90231-999-433	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	3,620.00	-	-	-
	X-442-1210-1200-90231-999-434	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	1,726.00	-	-	-
	X-442-1210-1200-90231-999-435	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	1,727.00	-	-	-
1210 - SPECIAL EDUCATION		Sum:	167,413.00	-	29,590.00	-
<i>Total Expenditures</i>			167,413.00	-	29,590.00	-
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			-	-	-	-
Other Sources of Funds						
Other (Uses) of Funds						
<i>Net Other Sources (Uses) of Funds</i>						
<i>Surplus (Deficit)</i>						
Beginning Fund Balance			-	-	-	-
Ending Fung Balance			-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
IDEA 611 Set Aside
Fiscal Year 2025-2026

443 - IDEA 611 SET ASIDE			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues						
14-Federal Revenues	X-443-0000-0000-54531-000-000	IDEA PART B	20,966.00	3,460.00	3,460.00	10,000.00
<i>Total Revenues</i>			20,966.00	3,460.00	3,460.00	10,000.00
EXPENDITURES						
12-Special Education						
1210 - SPECIAL EDUCATION	X-443-1210-0000-90596-000-000	SPECIAL ED- INTERAGENCY SERVICES STATE	19,633.00	3,254.00	3,254.00	9,405.00
1210 - SPECIAL EDUCATION		Sum:	19,633.00	3,254.00	3,254.00	9,405.00
<i>Total Expenditures</i>			19,633.00	3,254.00	3,254.00	9,405.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			1,333.00	206.00	206.00	595.00
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-443-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	1,333.00	206.00	206.00	595.00
			1,333.00	206.00	206.00	595.00
<i>Net Other Sources (Uses) of Funds</i>			(1,333.00)	(206.00)	(206.00)	(595.00)
<i>Surplus (Deficit)</i>			-	-	-	-
Beginning Fund Balance			-	-	-	-
Ending Fung Balance			-	-	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
IDEA 619B Set Aside
Fiscal Year 2025-2026

445 - IDEA 619B SET ASIDE			2023-2024	2024-2025	2024-2025	2025-2026
Revenues	REVENUES		Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues						
14-Federal Revenues	X-445-0000-0000-54531-000-000	IDEA PART B	-	-	-	-
	X-445-0000-0000-54532-000-000	IDEA PRESCHOOL	7,491.00	2,000.00	2,000.00	5,000.00
Total Revenues		Sum:	7,491.00	2,000.00	2,000.00	5,000.00
EXPENDITURES						
12-Special Education						
1210 - SPECIAL EDUCATION	X-445-1210-0000-90596-000-000	SPECIAL ED- INTERAGENCY SERVICES STATE	7,015.00	1,881.00	1,881.00	4,703.00
1210 - SPECIAL EDUCATION		Sum:	7,015.00	1,881.00	1,881.00	4,703.00
Total Expenditures		Sum:	7,015.00	1,881.00	1,881.00	4,703.00
Surplus (Deficit) before						
Other Sources (Uses) of Funds			476.00	119.00	119.00	297.00
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-445-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	476.00	127.00	119.00	297.00
			476.00	127.00	119.00	297.00
Net Other Sources (Uses) of Funds			(476.00)	(127.00)	(119.00)	(297.00)
Surplus (Deficit)			-	(8.00)	-	-
Beginning Fund Balance			-	-	-	-
Ending Fung Dalance			-	(8.00)	-	-

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
IDEA Part B
Fiscal Year 2025-2026

446 - IDEA PART B			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	Proposed
Revenues						
14-Federal Revenues						
14-Federal Revenues	X-446-0000-0000-54531-000-000	IDEA PART B	1,099,872.00	1,018,419.00	1,502,218.00	982,773.00
<i>Total Revenues</i>			1,099,872.00	1,018,419.00	1,502,218.00	982,773.00
EXPENDITURES						
12-Special Education						
1210 - SPECIAL EDUCATION	X-446-1210-1161-90112-000-000	SPECIAL ED- SALARIES-TEACHERS	89,242.49	113,606.00	113,606.00	97,320.00
	X-446-1210-1161-90129-000-000	SPECIAL ED- SALARIES-OTHER TEMPORARY EMP	-	1,255.00	1,255.00	2,500.00
	X-446-1210-1161-90130-000-000	SPECIAL ED- SALARIES-EXTRA WORKED PERFOR	1,276.50	3,745.00	3,745.00	2,500.00
	X-446-1210-1161-90210-000-000	SPECIAL ED- GROUP INSURANCE	6,770.40	7,340.00	7,898.00	7,340.00
	X-446-1210-1161-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	706.29	726.00	912.00	726.00
	X-446-1210-1161-90213-000-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	545.26	682.00	856.00	682.00
	X-446-1210-1161-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	1,233.19	1,294.00	1,793.00	1,483.00
	X-446-1210-1161-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	21,815.12	19,734.00	28,938.00	20,913.00
	X-446-1210-1161-90250-000-000	SPECIAL ED- UNEMPLOYMENT COMPENSATION	1,784.85	1,785.00	2,272.00	1,946.00
	X-446-1210-1161-90260-000-000	SPECIAL ED- WORKER'S COMPENSATION	490.83	491.00	625.00	535.00
	X-446-1210-1161-90320-000-000	SPECIAL ED- PURCHASED EDUCATIONAL SERVIC	-	-	-	-
	X-446-1210-1161-90330-000-000	SPECIAL ED- OTHER PURCHASED PROFESSIONAL	13,602.70	5,000.00	5,000.00	1,000.00
	X-446-1210-1161-90430-000-000	SPECIAL ED- REPAIR AND MAINTENANCE SERVI	-	-	-	-
	X-446-1210-1161-90519-000-000	SPECIAL ED- STUDENT TRANSPORTATION PURCH	-	-	-	-
	X-446-1210-1161-90530-000-000	SPECIAL ED- COMMUNICATIONS(PHONE/INTERNE	49,995.26	40,000.00	66,638.33	1,000.00
	X-446-1210-1161-90596-000-000		-	24,730.00	24,730.00	9,467.00
	X-446-1210-1161-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	38,119.37	29,000.00	62,962.72	2,000.00
	X-446-1210-1161-90615-000-000	SPECIAL ED- SUPPLIES - TECHNOLOGY RELATE	15,243.21	56,000.00	71,468.89	-
	X-446-1210-1161-90732-000-000	SPECIAL ED- VEHICLES	-	-	42,854.62	-
	X-446-1210-11E1-90115-000-000	SPECIAL ED- SALARIES-PARAS/AIDES	25,843.00	25,843.00	25,843.00	32,255.00
	X-446-1210-11E1-90210-000-000	SPECIAL ED- GROUP INSURANCE	4,387.49	5,023.00	5,023.00	5,023.00
	X-446-1210-11E1-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	531.00	546.00	546.00	546.00
	X-446-1210-11E1-90213-000-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	294.82	342.00	342.00	342.00
	X-446-1210-11E1-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	354.96	375.00	375.00	467.70
	X-446-1210-11E1-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	6,228.13	5,559.00	5,559.00	6,757.42
	X-446-1210-11E1-90250-000-000	SPECIAL ED- UNEMPLOYMENT COMPENSATION	516.86	517.00	517.00	645.10
	X-446-1210-11E1-90260-000-000	SPECIAL ED- WORKER'S COMPENSATION	142.14	142.00	142.00	177.40
	X-446-1210-11E1-90596-000-000	SPECIAL ED- INTERAGENCY SERVICES STATE	-	-	-	-
	X-446-1210-11E1-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	-	1,000.00	-	-
	X-446-1210-11PS-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	-	2,935.00	-	-
	X-446-1210-11PS-90610-028-000	SPECIAL ED- MATERIALS & SUPPLIES	33.52	27,569.00	-	13,537.00
	X-446-1210-11PS-90615-028-000	SPECIAL ED- SUPPLIES - TECHNOLOGY RELATE	4,299.29	15,818.00	5,835.00	-
	X-446-1210-1361-90130-000-000	SPECIAL ED- SALARIES-EXTRA WORKED PERFOR	11,917.27	-	5,000.00	-
	X-446-1210-1361-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	172.79	-	73.00	-
	X-446-1210-1361-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	2,872.06	-	1,076.00	-
	X-446-1210-14E1-90115-000-000	SPECIAL ED- SALARIES-PARAS/AIDES	7,864.08	11,095.00	5,468.77	15,328.00
	X-446-1210-14E1-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	159.79	246.00	40.96	273.00
	X-446-1210-14E1-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	114.02	161.00	79.29	222.26
	X-446-1210-14E1-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	1,963.90	2,386.00	1,176.32	3,211.22
	X-446-1210-14E1-90250-000-000	SPECIAL ED- UNEMPLOYMENT COMPENSATION	157.28	222.00	-	306.56
	X-446-1210-14E1-90260-000-000	SPECIAL ED- WORKER'S COMPENSATION	43.25	61.00	-	84.30
	X-446-1210-2361-90113-000-000	SPECIAL ED- SALARIES-THERAPISTS/SPECIALI	42,093.50	84,187.00	84,187.00	45,677.00
	X-446-1210-2361-90129-000-000	SPECIAL ED- SALARIES-OTHER TEMPORARY EMP	-	-	-	-
	X-446-1210-2361-90130-000-000	SPECIAL ED- SALARIES-EXTRA WORKED PERFOR	23,299.96	19,500.00	19,972.19	19,500.00
	X-446-1210-2361-90150-000-000	SPECIAL ED- SALARIES-STIPEND PAY	8,825.62	2,500.00	-	2,500.00
	X-446-1210-2361-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	264.00	273.00	544.00	273.00
	X-446-1210-2361-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	1,034.81	610.00	1,754.00	981.00
	X-446-1210-2361-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	17,578.20	13,786.00	24,053.00	14,178.00
	X-446-1210-2361-90240-000-000	SPECIAL ED- EDUCATIONAL REIMBURSEMENT	-	4,000.00	4,000.00	4,000.00
	X-446-1210-2361-90250-000-000	SPECIAL ED- UNEMPLOYMENT COMPENSATION	841.87	842.00	1,684.00	913.54
	X-446-1210-2361-90260-000-000	SPECIAL ED- WORKER'S COMPENSATION	231.51	232.00	464.00	251.22
	X-446-1210-2361-90320-000-000	SPECIAL ED- PURCHASED EDUCATIONAL SERVIC	3,305.75	8,500.00	26,250.00	2,500.00
	X-446-1210-2361-90339-000-000	SPECIAL ED- OTHER PURCHASED SERVICES	290.00	10,000.00	10,000.00	1,000.00
	X-446-1210-2361-90530-000-000	SPECIAL ED- COMMUNICATIONS(PHONE/INTERNE	-	1,200.00	1,200.00	1,200.00
	X-446-1210-2361-90582-000-000	SPECIAL ED- TRAVEL EXPENSE REIMBURSEMENT	11,481.44	37,500.00	37,500.00	2,500.00
	X-446-1210-2361-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	-	-	-	-
	X-446-1210-2361-90615-000-000	SPECIAL ED- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
	X-446-1210-23E1-90582-000-000	SPECIAL ED- TRAVEL EXPENSE REIMBURSEMENT	11,987.87	2,500.00	2,500.00	1,000.00
	X-446-1210-23RF-90530-000-000	SPECIAL ED- COMMUNICATIONS(PHONE/INTERNE	-	-	-	-
	X-446-1210-4161-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	-	15,776.00	-	1,000.00
	X-446-1210-4161-90615-000-000	SPECIAL ED- SUPPLIES - TECHNOLOGY RELATE	-	-	-	-
	X-446-1210-41RF-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	-	1,000.00	-	-
	X-446-1210-5161-90130-000-000	SPECIAL ED- SALARIES-EXTRA WORKED PERFOR	9,117.50	2,500.00	15,000.00	2,500.00
	X-446-1210-5161-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	121.06	36.00	218.00	36.25
	X-446-1210-5161-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	-	-	79.05	-
	X-446-1210-5161-90233-000-000	SPECIAL ED- LOUISIANA SCHOOL EMPLOYEES'	2,506.77	645.00	2,045.94	550.00
	X-446-1210-5161-90430-000-000	SPECIAL ED- REPAIR AND MAINTENANCE SERVI	80.55	500.00	500.00	500.00
	X-446-1210-5161-90442-000-000	SPECIAL ED- RENTAL OF EQUIPMENT AND VEHI	-	3,962.00	3,962.00	3,962.00
	X-446-1210-5161-90523-000-000	SPECIAL ED- FLEET INSURANCE	-	-	-	-
	X-446-1210-5161-90582-000-000	SPECIAL ED- TRAVEL EXPENSE REIMBURSEMENT	2,468.39	8,000.00	5,000.00	1,000.00
	X-446-1210-5161-90626-000-000	SPECIAL ED- FUEL	33.84	1,430.00	1,700.00	1,430.00
	X-446-1210-51RF-90442-000-000	SPECIAL ED- RENTAL OF EQUIPMENT AND VEHI	3,961.86	-	-	-
1210 - SPECIAL EDUCATION			448,245.62	624,707.00	735,264.08	336,039.97
21-Pupil Support						
2145 - EDUCATIONAL DIAGNOSTIC SER'X						
X-446-2145-2161-90113-000-000	EDUCATIONA- SALARIES-THERAPISTS/SPECIALI	61,017.00	73,495.00	73,495.00	76,339.00	
X-446-2145-2161-90210-000-000	EDUCATIONA- GROUP INSURANCE	583.00	-	3,767.13	-	
X-446-2145-2161-90212-000-000	EDUCATIONA- LIFE INS / SCH BD & STATE	403.50	546.00	546.00	546.00	
X-446-2145-2161-90213-000-000	EDUCATIONA- DENTAL INS / SCH BD SHARE	43.56	-	-	-	
X-446-2145-2161-90225-000-000	EDUCATIONA- MEDICARE CONTRIBUTIONS	879.36	1,066.00	1,066.00	1,106.92	
X-446-2145-2161-90231-000-000	EDUCATIONA- LOUISIANA TEACHERS' RETIREME	9,974.06	15,809.00	15,809.00	15,993.02	
X-446-2145-2161-90250-000-000	EDUCATIONA- UNEMPLOYMENT COMPENSATION	1,220.34	1,470.00	1,470.00	1,526.78	
X-446-2145-2161-90260-000-000	EDUCATIONA- WORKER'S COMPENSATION	335.59	404.00	404.00	419.86	
2145 - EDUCATIONAL DIAGNOSTIC SERVICES			74,456.41	92,790.00	96,557.13	95,931.58

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
IDEA Part B
Fiscal Year 2025-2026

21-Pupil Support

2149 - OTHER PSYCHOLOGICAL SERVICES	X-446-2149-2361-90113-000-000	OTHER PSY- SALARIES-THERAPISTS/SPECIALI	-	-	-	-
	X-446-2149-2361-90210-000-000	OTHER PSY- GROUP INSURANCE	-	-	-	-
	X-446-2149-2361-90212-000-000	OTHER PSY- LIFE INS / SCH BD & STATE	-	-	-	-
	X-446-2149-2361-90213-000-000	OTHER PSY- DENTAL INS / SCH BD SHARE	-	-	-	-
	X-446-2149-2361-90225-000-000	OTHER PSY- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-446-2149-2361-90231-000-000	OTHER PSY- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-446-2149-2361-90250-000-000	OTHER PSY- UNEMPLOYMENT COMPENSATION	-	-	-	-
	X-446-2149-2361-90260-000-000	OTHER PSY- WORKER'S COMPENSATION	-	-	-	-
	X-446-2149-23EI-90113-000-000	OTHER PSYC- SALARIES-THERAPISTS/SPECIALI	17,923.81	71,695.00	16,500.00	19,424.00
	X-446-2149-23EI-90210-000-000	OTHER PSYC- GROUP INSURANCE	1,547.31	1,706.00	6,825.00	1,706.00
	X-446-2149-23EI-90212-000-000	OTHER PSYC- LIFE INS / SCH BD & STATE	132.69	137.00	546.00	137.00
	X-446-2149-23EI-90213-000-000	OTHER PSYC- DENTAL INS / SCH BD SHARE	127.58	165.00	662.00	165.00
	X-446-2149-23EI-90225-000-000	OTHER PSYC- MEDICARE CONTRIBUTIONS	244.77	260.00	1,040.00	281.65
	X-446-2149-23EI-90231-000-000	OTHER PSYC- LOUISIANA TEACHERS' RETIREME	4,319.64	3,855.00	5,000.00	4,069.33
	X-446-2149-23EI-90250-000-000	OTHER PSYC- UNEMPLOYMENT COMPENSATION	358.48	358.00	1,434.00	388.48
	X-446-2149-23EI-90260-000-000	OTHER PSYC- WORKER'S COMPENSATION	98.58	6,580.00	394.00	106.83
2149 - OTHER PSYCHOLOGICAL SERVICES		Sum:	24,752.86	84,756.00	32,401.00	26,278.29

21-Pupil Support

2152 - SPEECH PATHOLOGY / THERAPY	X-446-2152-11PS-90113-028-000	SPEECH PAT- SALARIES-THERAPISTS/SPECIALI	31,709.15	27,674.00	27,417.00	21,756.00
	X-446-2152-11PS-90210-028-000	SPEECH PAT- GROUP INSURANCE	2,739.57	2,611.00	2,587.00	1,758.00
	X-446-2152-11PS-90212-028-000	SPEECH PAT- LIFE INS / SCH BD & STATE	254.88	225.00	235.00	191.00
	X-446-2152-11PS-90213-028-000	SPEECH PAT- DENTAL INS / SCH BD SHARE	244.96	271.00	285.00	145.00
	X-446-2152-11PS-90225-028-000	SPEECH PAT- MEDICARE CONTRIBUTIONS	416.59	445.00	398.00	315.46
	X-446-2152-11PS-90231-028-000	SPEECH PAT- LOUISIANA TEACHERS' RETIREME	7,703.76	5,897.00	5,897.00	4,557.88
	X-446-2152-11PS-90250-028-000	SPEECH PAT- UNEMPLOYMENT COMPENSATION	634.18	553.00	548.00	435.12
	X-446-2152-11PS-90260-028-000	SPEECH PAT- WORKER'S COMPENSATION	174.40	154.00	151.00	119.66
2152 - SPEECH PATHOLOGY / THERAPY SERVICES		Sum:	43,877.49	37,830.00	37,518.00	29,278.12

22-Instructional Staff Services

2212 - SPECIAL EDUCATION PROGRAMS	X-446-2212-0000-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	-	-	149.03	-
	X-446-2212-0000-90282-000-000		-	-	10,458.98	-
	X-446-2212-2161-90111-000-000	SPECIAL ED- SALARIES-OFFICIALS/ADMIN/MGR	148,475.01	199,033.00	199,033.00	187,590.00
	X-446-2212-2161-90210-000-000	SPECIAL ED- GROUP INSURANCE	8,205.60	9,184.00	10,043.00	5,683.00
	X-446-2212-2161-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	792.00	819.00	1,069.00	1,092.00
	X-446-2212-2161-90213-000-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	677.16	907.00	1,157.00	491.00
	X-446-2212-2161-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	1,997.20	2,153.00	3,386.00	2,720.06
	X-446-2212-2161-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	35,782.53	31,937.00	44,312.00	39,300.11
	X-446-2212-2161-90250-000-000	SPECIAL ED- UNEMPLOYMENT COMPENSATION	2,969.50	2,970.00	3,981.00	3,751.80
	X-446-2212-2161-90260-000-000	SPECIAL ED- WORKER'S COMPENSATION	816.61	817.00	1,095.00	1,031.75
	X-446-2212-4161-90111-000-000	SPECIAL ED- SALARIES-OFFICIALS/ADMIN/MGR	118,597.20	118,597.00	118,597.00	125,887.00
	X-446-2212-4161-90114-000-000	SPECIAL ED- SALARIES-CLERICAL/SECRETARIA	43,150.47	43,192.00	43,192.00	49,717.00
	X-446-2212-4161-90210-000-000	SPECIAL ED- GROUP INSURANCE	6,586.48	7,611.00	7,611.00	7,611.00
	X-446-2212-4161-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	1,161.60	1,201.00	1,201.00	1,201.00
	X-446-2212-4161-90213-000-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	1,034.22	1,426.00	1,426.00	1,426.00
	X-446-2212-4161-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	2,235.18	2,346.00	2,346.00	2,546.26
	X-446-2212-4161-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	38,981.12	34,801.00	34,801.00	36,789.04
	X-446-2212-4161-90250-000-000	SPECIAL ED- UNEMPLOYMENT COMPENSATION	3,234.95	3,236.00	3,236.00	3,512.08
	X-446-2212-4161-90260-000-000	SPECIAL ED- WORKER'S COMPENSATION	889.61	890.00	890.00	965.82
	X-446-2212-41EI-90111-000-000	SPECIAL ED- SALARIES-OFFICIALS/ADMIN/MGR	17,294.40	17,294.00	17,294.00	18,263.00
	X-446-2212-41EI-90210-000-000	SPECIAL ED- GROUP INSURANCE	754.56	951.00	951.00	951.00
	X-446-2212-41EI-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	79.14	82.00	82.00	82.00
	X-446-2212-41EI-90213-000-000	SPECIAL ED- DENTAL INS / SCH BD SHARE	55.68	77.00	80.42	77.00
	X-446-2212-41EI-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	238.97	251.00	251.00	264.81
	X-446-2212-41EI-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	4,167.96	3,720.00	3,720.00	3,826.10
	X-446-2212-41EI-90250-000-000	SPECIAL ED- UNEMPLOYMENT COMPENSATION	345.89	346.00	346.00	365.26
	X-446-2212-41EI-90260-000-000	SPECIAL ED- WORKER'S COMPENSATION	95.12	5,522.00	95.00	100.45
2212 - SPECIAL EDUCATION PROGRAMS		Sum:	438,618.16	489,363.00	510,803.43	495,244.54

Total Expenditures

Sum: 1,029,950.54 1,329,446.00 1,412,543.64 982,772.50

Surplus (Deficit) before

Other Sources (Uses) of Funds 69,921.46 (311,027.00) 89,674.36 0.50

Other Sources of Funds

Other (Uses) of Funds

93-Transfer Out

93-Transfer Out	X-446-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	69,921.46	83,190.00	89,674.00	1.00
			69,921.46	83,190.00	89,674.00	1.00

Net Other Sources (Uses) of Funds

(69,921.46) (83,190.00) (89,674.00) (1.00)

Surplus (Deficit)

(0.00) (394,217.00) 0.36 (0.50)

Beginning Fund Balance

- - - 0.36

Ending Fung Dalance

- (394,217.00) 0.36 (0.14)

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
IDEA Pre-School
Fiscal Year 2025-2026

447 - IDEA PRE SCHOOL			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
14-Federal Revenues						
14-Federal Revenues	X-447-0000-0000-54532-000-000	IDEA PRESCHOOL	15,795.00	25,664.00	47,628.00	25,556.00
<i>Total Revenues</i>			15,795.00	25,664.00	47,628.00	25,556.00
EXPENDITURES						
12-Special Education						
1210 - SPECIAL EDUCATION	X-447-1210-1161-90115-000-000	SPECIAL ED- SALARIES-PARAS/AIDES	-	-	-	-
	X-447-1210-1161-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	-	-	-	-
	X-447-1210-1161-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	-	-	-	-
	X-447-1210-1161-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	-	-	-	-
	X-447-1210-1161-90250-000-000	SPECIAL ED- UNEMPLOYMENT COMPENSATION	-	-	-	-
	X-447-1210-1161-90260-000-000	SPECIAL ED- WORKER'S COMPENSATION	-	-	-	-
	X-447-1210-1161-90596-000-000	SPECIAL ED- INTERAGENCY SERVICES STATE	597.25	1,500.00	1,500.00	681.00
	X-447-1210-1161-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	293.42	4,262.00	12,924.00	2,960.00
	X-447-1210-11PS-90610-000-000	SPECIAL ED- MATERIALS & SUPPLIES	-	-	-	134.00
	X-447-1210-1461-90115-000-000	SPECIAL ED- SALARIES-PARAS/AIDES	9,206.63	13,560.00	22,813.00	15,328.00
	X-447-1210-1461-90212-000-000	SPECIAL ED- LIFE INS / SCH BD & STATE	195.21	300.00	546.00	273.00
	X-447-1210-1461-90225-000-000	SPECIAL ED- MEDICARE CONTRIBUTIONS	133.37	197.00	331.00	222.00
	X-447-1210-1461-90231-000-000	SPECIAL ED- LOUISIANA TEACHERS' RETIREME	2,302.29	2,917.00	4,907.00	3,211.00
	X-447-1210-1461-90250-000-000	SPECIAL ED- UNEMPLOYMENT COMPENSATION	184.13	271.00	456.00	307.00
	X-447-1210-1461-90260-000-000	SPECIAL ED- WORKER'S COMPENSATION	50.64	75.00	125.00	84.00
1210 - SPECIAL EDUCATION		Sum:	12,962.94	23,082.00	43,602.00	23,200.00
21-Pupil Support						
2152 - SPEECH PATHOLOGY / THER	X-447-2152-11PS-90113-028-000	SPEECH PAT- SALARIES-THERAPISTS/SPECIALI	1,321.17	884.00	955.80	622.00
	X-447-2152-11PS-90210-028-000	SPEECH PAT- GROUP INSURANCE	114.14	75.00	-	50.00
	X-447-2152-11PS-90212-028-000	SPEECH PAT- LIFE INS / SCH BD & STATE	10.62	7.00	8.19	5.00
	X-447-2152-11PS-90213-028-000	SPEECH PAT- DENTAL INS / SCH BD SHARE	10.20	9.00	-	4.00
	X-447-2152-11PS-90225-028-000	SPEECH PAT- MEDICARE CONTRIBUTIONS	17.34	15.00	13.85	9.00
	X-447-2152-11PS-90231-028-000	SPEECH PAT- LOUISIANA TEACHERS' RETIREME	321.00	192.00	205.60	130.00
	X-447-2152-11PS-90250-028-000	SPEECH PAT- UNEMPLOYMENT COMPENSATION	26.42	18.00	-	12.00
	X-447-2152-11PS-90260-028-000	SPEECH PAT- WORKER'S COMPENSATION	7.27	4.00	-	3.00
2152 - SPEECH PATHOLOGY / THERAPY SERVICES		Sum:	1,828.16	1,204.00	1,183.44	835.00
<i>Total Expenditures</i>			14,791.10	24,286.00	44,785.44	24,035.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			1,003.90	1,378.00	2,842.56	1,521.00
Other Sources of Funds						
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-447-5220-0000-90933-000-000	FUND TRANS- INDIRECT COSTS	1,003.90	1,631.00	2,843.00	1,519.00
			1,003.90	1,631.00	2,843.00	1,519.00
<i>Net Other Sources (Uses) of Funds</i>			(1,003.90)	(1,631.00)	(2,843.00)	(1,519.00)
<i>Surplus (Deficit)</i>			0.00	(253.00)	(0.44)	2.00
Beginning Fund Balance						
Ending Fung Dalance			7,508.32	7,255.32	7,507.88	7,509.88

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
School Food Services 770 771
Fiscal Year 2025-2026

700 & 771			2023-2024	2024-2025	2024-2025	2025-2026
			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
Revenues						
11-Local Revenues						
11-Local Revenues	X-770-0000-0000-51510-000-000	INTEREST EARNINGS	368.15	300.00	319.00	300.00
	X-770-0000-0000-51610-000-000	INCOME FROM MEALS	22,576.50	20,000.00	22,928.25	20,000.00
	X-770-0000-0000-51610-000-001	SUBSIDIZED INCOME FROM MEALS	-	-	3,738.00	-
	X-770-0000-0000-51620-000-000	INCOME FROM EXTRA ITEMS	-	-	-	-
	X-770-0000-0000-51993-000-000	REFUND PRIOR YR EXPENSE	13.44	-	-	-
	X-770-0000-0070-51999-000-000	MISCELLANEOUS REVENUE	-	5,000.00	20,054.98	5,000.00
	X-770-0000-0071-51999-000-000	MISCELLANEOUS REVENUE	-	-	-	-
	X-770-0000-0072-51999-000-000	MISCELLANEOUS REVENUE	-	-	-	-
	X-770-0000-0073-51999-000-000	MISCELLANEOUS REVENUE	3,339.42	-	2,428.80	-
	X-770-0000-DONA-51920-000-000	CONTRIBUTIONS AND DONATIONS	-	-	500.00	-
13-State Revenues						
13-State Revenues	X-770-0000-0000-53115-000-000	MFP - SFS	46,000.00	46,000.00	45,167.00	45,167.00
14-Federal Revenues						
14-Federal Revenues	X-770-0000-0000-54513-000-000	FRESH FRUIT AND VEGETABLE PROGRAM	33,165.00	15,000.00	19,501.40	19,501.40
	X-770-0000-0000-54515-000-000	SCHOOL BREAKFAST PROGRAM	922,895.61	900,000.00	820,933.24	980,000.00
	X-770-0000-0000-54516-000-000	SCHOOL LUNCH PROGRAM (SEC 4)	254,821.00	250,000.00	219,308.17	219,308.17
	X-770-0000-0000-54517-000-000	SCHOOL LUNCH PROGRAM (SEC 11)	2,088,737.17	2,000,000.00	1,659,293.89	2,000,000.00
	X-770-0000-0000-54518-000-000	FEDERAL SNACK REIMBURSEMENT	66,859.65	70,000.00	49,135.68	49,135.68
	X-770-0000-0000-54910-000-000	CASH IN LIEU OF COMMODITIES	204,651.00	200,000.00	227,681.00	227,681.00
	X-770-0000-1400-54514-000-000	CHILD AND ADULT CARE FOOD PROGRAM	95,888.50	100,000.00	491.73	491.73
	X-770-0000-1400-54910-000-000	CASH IN LIEU OF COMMODITIES	6,655.82	5,000.00	33.30	33.30
	X-771-0000-0000-54515-000-000	SCHOOL BREAKFAST PROGRAM	27,047.35	7,000.00	7,000.00	-
	X-771-0000-0000-54517-000-000	SCHOOL LUNCH PROGRAM (SEC 11)	55,589.81	13,000.00	13,000.00	-
Total Revenues		Sum:	3,828,608.42	3,631,300.00	3,111,514.44	3,566,618.28
EXPENDITURES						
23-General Administration						
2300 - GENERAL ADMINISTRATION	X-770-2300-0000-90340-000-000	GENERAL AD- PURCHASED TECHNICAL SERVICES	182.02	-	180.00	-
		Sum:	182.02	-	180.00	-
26-Operations and Maint of Plant						
	X-770-2600-0000-90732-000-000	Operations Vehicles	-	300,000.00	-	300,000.00
		Sum:	-	300,000.00	-	300,000.00
31-School Food Service						
3100 - FOOD SERVICE OPERATIONS	X-770-3100-0000-90111-000-000	FOOD SERVI- SALARIES-OFFICIALS/ADMIN/MGR	144,815.53	159,000.00	159,000.00	159,000.00
	X-770-3100-0000-90111-003-000	FOOD SERVI- SALARIES-OFFICIALS/ADMIN/MGR	32,175.00	34,175.00	34,175.00	34,175.00
	X-770-3100-0000-90111-010-000	FOOD SERVI- SALARIES-OFFICIALS/ADMIN/MGR	37,176.73	41,591.00	41,591.00	41,591.00
	X-770-3100-0000-90111-017-000	FOOD SERVI- SALARIES-OFFICIALS/ADMIN/MGR	17,798.25	19,690.00	22,052.43	19,690.00
	X-770-3100-0000-90111-019-000	FOOD SERVI- SALARIES-OFFICIALS/ADMIN/MGR	17,798.37	19,689.00	31,041.68	19,689.00
	X-770-3100-0000-90111-022-000	FOOD SERVI- SALARIES-OFFICIALS/ADMIN/MGR	31,681.12	34,841.00	34,841.00	34,841.00
	X-770-3100-0000-90111-023-000	FOOD SERVI- SALARIES-OFFICIALS/ADMIN/MGR	38,603.93	40,933.00	40,933.00	46,000.00
	X-770-3100-0000-90111-025-000	FOOD SERVI- SALARIES-OFFICIALS/ADMIN/MGR	17,306.76	18,358.00	30,987.83	18,358.00
	X-770-3100-0000-90111-097-000	FOOD SERVI- SALARIES-OFFICIALS/ADMIN/MGR	-	-	-	-
	X-770-3100-0000-90111-098-000	FOOD SERVI- SALARIES-OFFICIALS/ADMIN/MGR	38,284.78	36,076.00	36,076.00	36,076.00
	X-770-3100-0000-90111-099-000	FOOD SERVI- SALARIES-OFFICIALS/ADMIN/MGR	17,306.83	19,358.00	28,661.51	19,358.00
	X-770-3100-0000-90114-000-000	FOOD SERVI- SALARIES-CLERICAL/SECRETARIA	93,612.55	96,963.00	96,963.00	96,963.00
	X-770-3100-0000-90116-000-000	FOOD SERVI- SALARIES-SERVICE WORKERS	-	-	4,957.16	-
	X-770-3100-0000-90116-003-000	FOOD SERVI- SALARIES-SERVICE WORKERS	96,757.39	137,283.00	137,283.00	137,283.00
	X-770-3100-0000-90116-010-000	FOOD SERVI- SALARIES-SERVICE WORKERS	118,597.53	194,759.00	194,759.00	194,759.00
	X-770-3100-0000-90116-017-000	FOOD SERVI- SALARIES-SERVICE WORKERS	89,129.54	98,822.00	100,552.29	130,000.00
	X-770-3100-0000-90116-019-000	FOOD SERVI- SALARIES-SERVICE WORKERS	129,130.42	148,673.00	148,673.00	148,673.00
	X-770-3100-0000-90116-022-000	FOOD SERVI- SALARIES-SERVICE WORKERS	181,176.28	181,275.00	181,275.00	181,275.00
	X-770-3100-0000-90116-023-000	FOOD SERVI- SALARIES-SERVICE WORKERS	107,763.31	132,010.00	132,010.00	150,000.00
	X-770-3100-0000-90116-025-000	FOOD SERVI- SALARIES-SERVICE WORKERS	144,409.55	165,872.00	165,872.00	165,872.00
	X-770-3100-0000-90116-098-000	FOOD SERVI- SALARIES-SERVICE WORKERS	337,631.63	334,152.00	334,152.00	334,152.00
	X-770-3100-0000-90116-099-000	FOOD SERVI- SALARIES-SERVICE WORKERS	104,178.43	127,417.00	127,417.00	127,417.00
	X-770-3100-0000-90117-000-000	FOOD SERVI- SALARIES-SKILLED CRAFTS	38,255.43	40,117.00	40,117.00	40,117.00
	X-770-3100-0000-90118-000-000	FOOD SERVI- SALARIES-DEGREED PROFESSIONA	36,461.00	56,520.00	56,520.00	56,520.00
	X-770-3100-0000-90130-000-000	FOOD SERVI- SALARIES-EXTRA WORKED PERFOR	496.43	-	78,294.47	86,000.00
	X-770-3100-0000-90210-000-000	FOOD SERVI- GROUP INSURANCE	20,520.53	19,080.00	23,021.35	26,000.00
	X-770-3100-0000-90210-003-000	FOOD SERVI- GROUP INSURANCE	23,055.66	24,060.00	24,060.00	27,000.00
	X-770-3100-0000-90210-010-000	FOOD SERVI- GROUP INSURANCE	15,644.68	34,200.00	34,200.00	34,200.00
	X-770-3100-0000-90210-017-000	FOOD SERVI- GROUP INSURANCE	11,628.76	10,440.00	11,157.82	14,000.00
	X-770-3100-0000-90210-019-000	FOOD SERVI- GROUP INSURANCE	10,968.69	13,020.00	13,020.00	16,500.00
	X-770-3100-0000-90210-022-000	FOOD SERVI- GROUP INSURANCE	24,198.52	19,680.00	19,680.00	25,000.00
	X-770-3100-0000-90210-023-000	FOOD SERVI- GROUP INSURANCE	15,644.11	16,500.00	16,500.00	16,500.00
	X-770-3100-0000-90210-025-000	FOOD SERVI- GROUP INSURANCE	5,744.13	14,310.00	14,310.00	16,000.00
	X-770-3100-0000-90210-098-000	FOOD SERVI- GROUP INSURANCE	36,810.99	41,160.00	41,160.00	41,160.00
	X-770-3100-0000-90210-099-000	FOOD SERVI- GROUP INSURANCE	10,550.12	11,130.00	11,130.00	14,000.00
	X-770-3100-0000-90212-000-000	FOOD SERVI- LIFE INS / SCH BD & STATE	2,648.51	2,700.00	2,700.00	2,700.00
	X-770-3100-0000-90212-003-000	FOOD SERVI- LIFE INS / SCH BD & STATE	2,491.81	2,500.00	2,500.00	3,000.00
	X-770-3100-0000-90212-010-000	FOOD SERVI- LIFE INS / SCH BD & STATE	2,701.31	2,700.00	2,700.00	2,700.00
	X-770-3100-0000-90212-017-000	FOOD SERVI- LIFE INS / SCH BD & STATE	1,593.00	1,600.00	1,930.18	2,500.00
	X-770-3100-0000-90212-019-000	FOOD SERVI- LIFE INS / SCH BD & STATE	2,840.91	2,900.00	2,900.00	3,500.00
	X-770-3100-0000-90212-022-000	FOOD SERVI- LIFE INS / SCH BD & STATE	4,426.41	4,430.00	4,430.00	4,430.00
	X-770-3100-0000-90212-023-000	FOOD SERVI- LIFE INS / SCH BD & STATE	2,273.11	2,300.00	2,616.30	3,500.00
	X-770-3100-0000-90212-025-000	FOOD SERVI- LIFE INS / SCH BD & STATE	3,042.00	3,100.00	3,100.00	3,300.00
	X-770-3100-0000-90212-097-000		-	-	-	-
	X-770-3100-0000-90212-098-000	FOOD SERVI- LIFE INS / SCH BD & STATE	7,415.80	7,450.00	7,450.00	7,450.00
	X-770-3100-0000-90212-099-000	FOOD SERVI- LIFE INS / SCH BD & STATE	2,404.50	2,425.00	2,425.00	3,000.00
	X-770-3100-0000-90213-000-000	FOOD SERVI- DENTAL INS / SCH BD SHARE	1,665.54	1,000.00	1,906.26	2,000.00
	X-770-3100-0000-90213-003-000	FOOD SERVI- DENTAL INS / SCH BD SHARE	1,550.52	1,085.00	1,645.62	1,850.00
	X-770-3100-0000-90213-010-000	FOOD SERVI- DENTAL INS / SCH BD SHARE	1,610.16	2,346.00	2,346.00	2,500.00
	X-770-3100-0000-90213-017-000	FOOD SERVI- DENTAL INS / SCH BD SHARE	1,132.11	1,100.00	1,862.71	2,000.00
	X-770-3100-0000-90213-019-000	FOOD SERVI- DENTAL INS / SCH BD SHARE	1,247.25	1,300.00	1,637.57	1,800.00
	X-770-3100-0000-90213-022-000	FOOD SERVI- DENTAL INS / SCH BD SHARE	2,171.64	1,500.00	1,699.72	2,000.00
	X-770-3100-0000-90213-023-000	FOOD SERVI- DENTAL INS / SCH BD SHARE	1,530.70	1,100.00	2,205.98	2,500.00
	X-770-3100-0000-90213-025-000	FOOD SERVI- DENTAL INS / SCH BD SHARE	1,215.21	1,300.00	1,500.39	2,000.00
	X-770-3100-0000-90213-097-000		-	-	-	-
	X-770-3100-0000-90213-098-000	FOOD SERVI- DENTAL INS / SCH BD SHARE	3,859.54	3,900.00	3,900.00	4,500.00

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
School Food Services 770 771
Fiscal Year 2025-2026

700 & 771		2023-2024	2024-2025	2024-2025	2025-2026
		Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
X-770-3100-0000-90213-099-000	FOOD SERVI- DENTAL INS / SCH BD SHARE	1,164.19	1,304.00	1,500.39	2,000.00
X-770-3100-0000-90225-000-000	FOOD SERVI- MEDICARE CONTRIBUTIONS	4,745.88	4,406.00	4,406.00	5,000.00
X-770-3100-0000-90225-003-000	FOOD SERVI- MEDICARE CONTRIBUTIONS	1,610.81	2,076.00	2,076.00	2,200.00
X-770-3100-0000-90225-010-000	FOOD SERVI- MEDICARE CONTRIBUTIONS	2,045.97	3,225.00	3,225.00	3,225.00
X-770-3100-0000-90225-017-000	FOOD SERVI- MEDICARE CONTRIBUTIONS	907.49	1,081.00	1,456.44	2,000.00
X-770-3100-0000-90225-019-000	FOOD SERVI- MEDICARE CONTRIBUTIONS	2,031.06	2,369.00	2,369.00	2,600.00
X-770-3100-0000-90225-022-000	FOOD SERVI- MEDICARE CONTRIBUTIONS	2,853.77	2,958.00	2,958.00	2,958.00
X-770-3100-0000-90225-023-000	FOOD SERVI- MEDICARE CONTRIBUTIONS	1,910.48	2,370.00	2,370.00	2,370.00
X-770-3100-0000-90225-025-000	FOOD SERVI- MEDICARE CONTRIBUTIONS	2,249.15	2,505.00	2,505.00	2,505.00
X-770-3100-0000-90225-097-000		-	-	-	-
X-770-3100-0000-90225-098-000	FOOD SERVI- MEDICARE CONTRIBUTIONS	4,968.12	4,904.00	4,904.00	4,904.00
X-770-3100-0000-90225-099-000	FOOD SERVI- MEDICARE CONTRIBUTIONS	1,612.34	1,405.00	1,653.64	1,700.00
X-770-3100-0000-90231-000-000	FOOD SERVI- LOUISIANA TEACHERS' RETIREME	53,231.53	70,938.00	70,938.00	70,938.00
X-770-3100-0000-90231-003-000	FOOD SERVI- LOUISIANA TEACHERS' RETIREME	32,006.31	38,237.00	38,237.00	38,237.00
X-770-3100-0000-90231-010-000	FOOD SERVI- LOUISIANA TEACHERS' RETIREME	37,815.73	59,367.00	59,367.00	59,367.00
X-770-3100-0000-90231-017-000	FOOD SERVI- LOUISIANA TEACHERS' RETIREME	26,132.31	29,908.00	29,908.00	36,000.00
X-770-3100-0000-90231-019-000	FOOD SERVI- LOUISIANA TEACHERS' RETIREME	35,409.82	49,617.00	49,617.00	49,617.00
X-770-3100-0000-90231-022-000	FOOD SERVI- LOUISIANA TEACHERS' RETIREME	51,624.58	54,365.00	54,365.00	54,365.00
X-770-3100-0000-90231-023-000	FOOD SERVI- LOUISIANA TEACHERS' RETIREME	35,754.35	43,639.00	43,639.00	43,639.00
X-770-3100-0000-90231-025-000	FOOD SERVI- LOUISIANA TEACHERS' RETIREME	39,217.56	46,119.00	46,119.00	46,119.00

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Laptop Insurance Fund
Fiscal Year 2025-2026

990 - LAPTOP INSURANCE FUND			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
11-Local Revenues						
11-Local Revenues	X-990-0000-0000-51910-000-000	RENTAL FEES	13,760.00	10,000.00	8,333.00	9,000.00
	X-990-0000-0000-51993-000-000	REFUND PRIOR YR EXPENSE	50.00	200.00	-	-
	X-990-0000-0000-51999-000-000	MISCELLANEOUS REVENUE	-	100.00	-	-
<i>Total Revenues</i>			13,810.00	10,300.00	8,333.00	9,000.00
EXPENDITURES						
11-Regular Education						
1100 - REGULAR PROGRAMS	X-990-1100-0000-90340-000-000	REGULAR PR- PURCHASED TECHNICAL SERVICES	-	-	476.00	500.00
	X-990-1100-0000-90430-000-000	REGULAR PR- REPAIR AND MAINTENANCE SERVI	(8,532.00)	-	-	-
	X-990-1100-0000-90610-000-000	REGULAR PR- MATERIALS & SUPPLIES	(500.00)	-	-	-
	X-990-1100-0000-90615-000-000	REGULAR PR- SUPPLIES - TECHNOLOGY RELATE	156,551.06	130,000.00	130,000.00	90,000.00
1100 - REGULAR PROGRAMS			147,519.06	130,000.00	130,476.00	90,500.00
23-General Administration						
2300 - GENERAL ADMINISTRATIO	X-990-2300-0000-90340-000-000	GENERAL AD- PURCHASED TECHNICAL SERVICES	-	-	-	-
Sum:			-	-	-	-
25-Business Administration						
2500 - BUSINESS SERVICES	X-990-2500-0000-90442-000-000	BUSINESS S- RENTAL OF EQUIPMENT AND VEHI	-	-	-	-
Sum:			-	-	-	-
28-Central Services						
2840 - ADMINISTRATIVE TECHNO	X-990-2840-0000-90340-000-000	ADMINISTRA- PURCHASED TECHNICAL SERVICES	-	-	91.32	100.00
Sum:			-	-	91.32	100.00
<i>Total Expenditures</i>			147,519.06	130,000.00	130,567.32	90,600.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			(133,709.06)	(119,700.00)	(122,234.32)	(81,600.00)
Other Sources of Funds						
52-Transfer In	X-990-0000-0000-55220-000-000	OPERATING TRANSFER IN	50,000.00	150,000.00	150,000.00	100,000.00
			50,000.00	150,000.00	150,000.00	100,000.00
Other (Uses) of Funds						
<i>Net Other Sources (Uses) of Funds</i>			50,000.00	150,000.00	150,000.00	100,000.00
<i>Surplus (Deficit)</i>			(83,709.06)	30,300.00	27,765.68	18,400.00
Beginning Fund Balance			356,353.86	272,644.80	272,644.80	272,644.80
Ending Fung Dalance			272,644.80	272,644.80	272,644.80	272,644.80

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Sales Tax Benefits Fund
Fiscal Year 2025-2026

991 - SALES TAX BENEFITS FUND			2023-2024	2024-2025	2024-2025	2025-2026
REVENUES			Actual	Orig Budget	Rev Budget	Proposed
Revenues						
11-Local Revenues						
11-Local Revenues	X-991-0000-0000-51130-000-000	SALES AND USE TAXES	6,580,527.37	7,000,000.00	5,000,000.00	6,000,000.00
<i>Total Revenues</i>		<i>Sum:</i>	6,580,527.37	7,000,000.00	5,000,000.00	6,000,000.00
EXPENDITURES						
11-Regular Education						
	X-991-1100-0000-90210-000-000	REGULAR PR- GROUP INSURANCE	503,303.02	1,000,000.00	1,000,000.00	575,000.00
	X-991-1100-EBAO-90210-000-000	REGULAR PR- GROUP INSURANCE	12,443.20	13,000.00	13,000.00	12,443.20
	X-991-1100-ISSS-90210-000-000	REGULAR PR- GROUP INSURANCE	37,921.40	38,000.00	38,000.00	37,921.40
	X-991-1105-0000-90210-000-000	REGULAR PR- GROUP INSURANCE	18,101.60	18,000.00	18,000.00	20,000.00
	X-991-1110-0000-90210-000-000	REGULAR PR- GROUP INSURANCE	224,007.30	225,000.00	225,000.00	224,007.30
	X-991-1130-0000-90210-000-000	REGULAR PR- GROUP INSURANCE	106,655.45	167,000.00	167,000.00	106,655.45
	X-991-1200-0000-90210-000-000	SPECIAL EU- GROUP INSURANCE	136,557.52	250,000.00	250,000.00	136,557.52
	X-991-1200-1161-90210-000-000	SPECIAL EU- GROUP INSURANCE	3,260.84	3,300.00	4,394.40	3,260.84
	X-991-1200-11EI-90210-000-000	SPECIAL EU- GROUP INSURANCE	2,508.00	2,500.00	2,500.00	2,508.00
	X-991-1200-IPRE-90210-000-000		-	-	-	-
	X-991-1200-SPED-90210-000-000	SPECIAL EU- GROUP INSURANCE	8,762.60	8,775.00	8,775.00	8,762.60
	X-991-1210-0000-90210-000-000		-	-	3,291.20	-
	X-991-1210-1161-90210-000-000	SPECIAL ED- GROUP INSURANCE	2,057.00	2,100.00	2,100.00	2,057.00
	X-991-1210-SPED-90210-000-000	SPECIAL ED- GROUP INSURANCE	2,468.40	4,000.00	4,000.00	2,468.40
	X-991-1211-0000-90210-000-000	SPECIAL ED- GROUP INSURANCE	51,013.60	52,000.00	52,000.00	51,013.60
	X-991-1212-0000-90210-000-000	SPECIAL ED- GROUP INSURANCE	37,026.00	37,100.00	37,100.00	37,026.00
	X-991-1216-0000-90210-000-000	SPECIAL ED- GROUP INSURANCE	9,873.60	10,000.00	10,000.00	9,873.60
	X-991-1220-0000-90210-000-000	GIFTED AND- GROUP INSURANCE	5,451.05	5,500.00	6,171.00	5,451.05
	X-991-1300-0000-90210-000-000	CAREER AND- GROUP INSURANCE	49,510.78	80,000.00	80,000.00	49,510.78
	X-991-1300-4100-90210-000-000	CAREER AND- GROUP INSURANCE	-	-	41.80	-
	X-991-1310-0000-90210-000-000	AGRICULTUR- GROUP INSURANCE	4,936.80	5,000.00	6,582.40	4,936.80
	X-991-1350-0000-90210-000-000	TRADE AND - GROUP INSURANCE	6,993.80	7,000.00	7,000.00	6,993.80
	X-991-1360-0000-90210-000-000	BUSINESS A- GROUP INSURANCE	4,936.80	5,000.00	5,000.00	4,936.80
	X-991-1390-0000-90210-000-000	OTHER CARE- GROUP INSURANCE	9,873.60	10,000.00	11,930.60	9,873.60
	X-991-1400-0000-90210-000-000	OTHER INST- GROUP INSURANCE	27,772.80	50,000.00	50,000.00	27,772.80
	X-991-1420-0000-90210-000-000	ATHLETICS- GROUP INSURANCE	4,936.80	5,000.00	5,000.00	4,936.80
	X-991-1480-0000-90210-000-000	ALTERNATIV- GROUP INSURANCE	14,810.40	15,000.00	18,924.40	14,810.40
	X-991-1500-0000-90210-000-000	SPECIALS P- GROUP INSURANCE	64,727.00	150,000.00	150,000.00	64,727.00
	X-991-1500-0001-90210-000-000	SPECIALS P- GROUP INSURANCE	18,172.74	18,000.00	20,810.29	18,172.74
	X-991-1500-0400-90210-000-000	SPECIALS P- GROUP INSURANCE	1,254.00	2,000.00	2,000.00	1,254.00
	X-991-1500-0450-90210-000-000	SPECIALS P- GROUP INSURANCE	476.52	800.00	815.10	476.52
	X-991-1500-11IP-90210-000-000		-	-	5,402.65	-
	X-991-1500-11SB-90210-000-000	SPECIALS P- GROUP INSURANCE	9,112.40	10,000.00	10,000.00	9,112.40
	X-991-1500-23IP-90210-000-000	SPECIALS P- GROUP INSURANCE	6,305.64	6,500.00	6,500.00	6,305.64
	X-991-1500-4100-90210-000-000	SPECIALS P- GROUP INSURANCE	1,956.24	2,000.00	2,000.00	1,956.24
	X-991-1500-ECPK-90210-000-000		-	-	-	-
	X-991-1510-11IP-90210-000-000		-	-	5,924.16	-
	X-991-1510-11SB-90210-000-000		-	-	-	-
	X-991-1510-23IP-90210-000-000	NO CHILD L- GROUP INSURANCE	7,281.78	8,500.00	8,500.00	7,281.78
	X-991-1520-0000-90210-000-000		-	-	4,525.00	-
	X-991-1530-0000-90210-000-000	PRE-KINDER- GROUP INSURANCE	4,887.52	5,000.00	5,000.00	4,887.52
	X-991-1530-0001-90210-000-000	PRE-KINDER- GROUP INSURANCE	13,798.34	14,000.00	14,000.00	13,798.34
	X-991-1531-0000-90210-000-000	HEAD START- GROUP INSURANCE	23,737.66	24,000.00	25,046.04	23,737.66
	X-991-1532-0000-90210-000-000	STARTING P- GROUP INSURANCE	3,653.28	4,000.00	4,000.00	3,653.28
	X-991-2100-0000-90210-000-000	PUPIL SUPP- GROUP INSURANCE	44,776.60	150,000.00	150,000.00	44,776.60
	X-991-2100-2161-90210-000-000	PUPIL SUPP- GROUP INSURANCE	418.00	500.00	1,881.00	418.00
	X-991-2100-SEMH-90210-000-000	PUPIL SUPP- GROUP INSURANCE	-	-	260.70	-
	X-991-2110-0000-90210-000-000		-	-	-	-
	X-991-2111-0000-90210-000-000	SUPERVISIO- GROUP INSURANCE	4,936.80	5,000.00	5,000.00	4,936.80
	X-991-2113-0000-90210-000-000	SOCIAL WOR- GROUP INSURANCE	9,873.60	10,000.00	10,000.00	9,873.60
	X-991-2122-0000-90210-000-000	COUNSELING- GROUP INSURANCE	38,671.60	39,000.00	39,000.00	38,671.60
	X-991-2134-0000-90210-000-000	NURSING SE- GROUP INSURANCE	19,747.20	20,000.00	20,000.00	19,747.20
	X-991-2145-0000-90210-000-000	EDUCATIONA- GROUP INSURANCE	4,936.80	5,000.00	5,000.00	4,936.80
	X-991-2149-0000-90210-000-000	OTHER PSYC- GROUP INSURANCE	1,234.20	1,500.00	1,500.00	1,234.20
	X-991-2149-2361-90210-000-000		-	-	-	-
	X-991-2149-SEMH-90210-000-000	OTHER PSYC- GROUP INSURANCE	3,702.60	4,000.00	4,000.00	3,702.60
	X-991-2152-0000-90210-000-000	SPEECH PAT- GROUP INSURANCE	12,342.00	12,500.00	12,500.00	12,342.00
	X-991-2152-11PS-90210-000-000	SPEECH PAT- GROUP INSURANCE	2,468.40	3,000.00	3,000.00	2,468.40
	X-991-2200-0000-90210-000-000	INSTRUCTIO- GROUP INSURANCE	68,507.67	150,000.00	150,000.00	68,507.67
	X-991-2200-2161-90210-000-000	INSTRUCTIO- GROUP INSURANCE	1,042.80	1,100.00	1,911.80	1,042.80
	X-991-2200-23PB-90210-000-000	INSTRUCTIO- GROUP INSURANCE	2,101.88	2,100.00	2,100.00	2,101.88
	X-991-2200-4161-90210-000-000	INSTRUCTIO- GROUP INSURANCE	209.00	250.00	250.00	209.00
	X-991-2200-41EI-90210-000-000	INSTRUCTIO- GROUP INSURANCE	156.75	200.00	200.00	156.75
	X-991-2211-0000-90210-000-000	REGULAR ED- GROUP INSURANCE	5,924.16	7,500.00	7,500.00	5,924.16
	X-991-2211-41AD-90210-000-000	REGULAR ED- GROUP INSURANCE	2,468.40	3,000.00	3,000.00	2,468.40
	X-991-2212-0000-90210-000-000	SPECIAL ED- GROUP INSURANCE	3,106.07	3,500.00	3,500.00	3,106.07
	X-991-2212-2161-90210-000-000	SPECIAL ED- GROUP INSURANCE	6,171.00	7,000.00	7,000.00	6,171.00
	X-991-2212-4161-90210-000-000	SPECIAL ED- GROUP INSURANCE	5,512.76	5,000.00	5,000.00	5,512.76
	X-991-2212-41EI-90210-000-000	SPECIAL ED- GROUP INSURANCE	431.97	500.00	678.81	431.97
	X-991-2219-0000-90210-000-000	OTHER EDUC- GROUP INSURANCE	4,936.80	5,000.00	5,000.00	4,936.80
	X-991-2230-0000-90210-000-000	INSTRUCTIO- GROUP INSURANCE	15,538.46	16,000.00	16,000.00	15,538.46
	X-991-2230-23PB-90210-000-000	INSTRUCTIO- GROUP INSURANCE	3,908.30	4,500.00	4,500.00	3,908.30
	X-991-2239-0000-90210-000-000	OTHER EDUC- GROUP INSURANCE	13,835.50	16,000.00	16,000.00	13,835.50
	X-991-2252-0000-90210-000-000	SCHOOL LIB- GROUP INSURANCE	12,753.40	11,000.00	12,342.00	12,753.40
	X-991-2300-0000-90210-000-000	GENERAL AD- GROUP INSURANCE	18,982.00	45,000.00	45,000.00	18,982.00
	X-991-2311-0000-90210-000-000	SUPERVISIO- GROUP INSURANCE	12,342.00	11,000.00	11,000.00	12,342.00
	X-991-2321-0000-90210-000-000	OFFICE OF - GROUP INSURANCE	9,873.60	10,000.00	10,000.00	9,873.60
	X-991-2400-0000-90210-000-000	SCHOOL ADM- GROUP INSURANCE	81,677.20	175,000.00	175,000.00	81,677.20

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Sales Tax Benefits Fund
Fiscal Year 2025-2026

X-991-2410-0000-90210-000-000	OFFICE OF - GROUP INSURANCE	62,121.40	62,000.00	62,000.00	62,121.40
X-991-2420-0000-90210-000-000	OFFICE OF - GROUP INSURANCE	32,912.00	33,000.00	36,614.60	32,912.00
X-991-2500-0000-90210-000-000	BUSINESS S- GROUP INSURANCE	22,286.00	45,000.00	45,000.00	22,286.00
X-991-2511-0000-90210-000-000	SUPERVISIN- GROUP INSURANCE	411.40	500.00	4,525.40	411.40
X-991-2512-0000-90210-000-000	BUDGETING - GROUP INSURANCE	4,936.80	5,000.00	5,000.00	4,936.80
X-991-2514-0000-90210-000-000	PAYROLL SE- GROUP INSURANCE	2,468.40	3,000.00	4,525.40	2,468.40
X-991-2515-0000-90210-000-000	FINANCIAL - GROUP INSURANCE	4,525.40	5,000.00	5,000.00	4,525.40
X-991-2590-0000-90210-000-000	OTHER BUSI- GROUP INSURANCE	4,936.80	5,000.00	5,000.00	4,936.80
X-991-2600-0000-90210-000-000	OPERATIONS- GROUP INSURANCE	97,906.60	115,000.00	115,000.00	97,906.60
X-991-2610-0000-90210-000-000	SUPERVISIO- GROUP INSURANCE	4,936.80	5,000.00	5,000.00	4,936.80
X-991-2620-0000-90210-000-000	OPERATION - GROUP INSURANCE	9,462.20	10,000.00	10,000.00	9,462.20
X-991-2700-0000-90210-000-000	STUDENT TR- GROUP INSURANCE	115,236.00	140,000.00	140,000.00	115,236.00
X-991-2721-0000-90210-000-000	VEHICLE OP- GROUP INSURANCE	12,753.40	13,000.00	13,000.00	12,753.40
X-991-2731-0000-90210-000-000	VEHICLE OP- GROUP INSURANCE	7,816.60	8,000.00	8,000.00	7,816.60
X-991-2800-0000-90210-000-000	CENTRAL SE- GROUP INSURANCE	20,031.00	30,000.00	30,000.00	20,031.00
X-991-2830-0000-90210-000-000	PERSONNEL/- GROUP INSURANCE	4,936.80	5,000.00	9,050.80	4,936.80
X-991-2840-0000-90210-000-000	ADMINISTRA- GROUP INSURANCE	4,936.80	5,000.00	5,000.00	4,936.80
X-991-2841-0000-90210-000-000	TECHNOLOGY- GROUP INSURANCE	411.40	500.00	500.00	411.40
X-991-3100-0000-90210-000-000	FOOD SERVI- GROUP INSURANCE	113,121.80	120,000.00	120,000.00	113,121.80
	Total Active	2,379,280.60	3,592,225.00	3,641,674.55	2,452,875.98

IBERVILLE PARISH SCHOOL BOARD
Special Revenue Fund
Sales Tax Benefits Fund
Fiscal Year 2025-2026

Health Insurance Retiree						
	X-991-1100-0000-90270-000-000	REGULAR PR- RETIREE HEALTH BENEFITS	989,163.23	1,200,000.00	1,200,000.00	989,163.23
	X-991-2100-0000-90270-000-000	PUPIL SUPP- RETIREE HEALTH BENEFITS	22,180.15	30,000.00	30,000.00	22,180.15
	X-991-2200-0000-90270-000-000	INSTRUCTIO- RETIREE HEALTH BENEFITS	28,977.30	40,000.00	40,000.00	28,977.30
	X-991-2400-0000-90270-000-000	SCHOOL ADM- RETIREE HEALTH BENEFITS	175,652.50	190,000.00	190,000.00	175,652.50
	X-991-2500-0000-90270-000-000	BUSINESS S- RETIREE HEALTH BENEFITS	22,716.77	27,000.00	27,000.00	22,716.77
	X-991-2600-0000-90270-000-000	OPERATIONS- RETIREE HEALTH BENEFITS	150,073.77	165,000.00	165,000.00	150,073.77
	X-991-2700-0000-90270-000-000	STUDENT TR- RETIREE HEALTH BENEFITS	228,777.54	250,000.00	250,000.00	228,777.54
	X-991-3100-0000-90270-000-000	FOOD SERVI- RETIREE HEALTH BENEFITS	171,180.69	185,000.00	185,000.00	171,180.69
		Total Retiree	1,788,721.95	2,087,000.00	2,087,000.00	1,788,721.95
Total Expenditures		Sum:	4,168,002.55	5,679,225.00	5,728,674.55	4,241,597.93
Surplus (Deficit) before						
Other Sources (Uses) of Funds			2,412,524.82	1,320,775.00	(728,674.55)	1,758,402.07
Other Sources of Funds						
52-Transfer In						
52-Transfer In	X-991-0000-0000-55220-000-000	OPERATING TRANSFER IN	-	-	1,150,000.00	1,800,000.00
			-	-	1,150,000.00	1,800,000.00
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-991-5220-0000-90932-000-000	FUND TRANS- OPERATING TRANSFERS OUT	3,000,000.00	3,000,000.00	2,500,000.00	2,500,000.00
			3,000,000.00	3,000,000.00	2,500,000.00	2,500,000.00
Net Other Sources (Uses) of Funds			(3,000,000.00)	(3,000,000.00)	(1,350,000.00)	(700,000.00)
Surplus (Deficit)			(587,475.18)	(1,679,225.00)	(2,078,674.55)	1,058,402.07
Beginning Fund Balance			9,654,121.12	9,066,645.94	9,066,645.94	6,987,971.39
Ending Fung Balance			9,066,645.94	7,387,420.94	6,987,971.39	8,046,373.46

Debt Service Fund

IBERVILLE PARISH SCHOOL BOARD
Overview of Debt Service Funds
Fiscal Year 2023-2024

Debt Service Funds

Debt Service Funds are established to account for the resources restricted to a specific purpose: the payment of principal and interest on general long-term debt. Iberville Parish School Board currently has three debt service funds, which are:

- ❖ The *2008 Limited Tax Bonds (31 mills)* were issued for the construction or purchasing any work of public improvement (including acquiring and/or improving lands for building sites; purchasing, erecting and/or improving school buildings and other school-related facilities; and acquiring the necessary equipment and furnishings there for). These bonds mature on March 1, 2028. They obtain resources from an ad valorem tax approved by the parish voters on March 8, 2008, to pay principal and interest on the bonds as they mature. The *2014 Limited Tax Bonds* were issued to provide additional capital improvement projects. The *2016 Limited Tax Refunding Bonds* were issued for the 2008 Limited Tax Bonds. This refund would provide substantial savings for the school district.
- ❖ *Qualified School Construction Bonds* were issued for the construction of the Math, Science, and Arts Academy, West Campus, Fine Arts Building. The bonds mature on December 15, 2025. Money is set aside each year into a Sinking Fund to pay off the bonds at maturity.

IBERVILLE PARISH SCHOOL BOARD
Debt Service Funds Summary by Function
Fiscal Year 2025-2026

850	2023-2024	2024-2025	2024-2025	2025-2026	Percents
Revenues	Actual	Orig Budget	Rev Budget	Poposed	%
11-Local Revenues	3,165,000.00	3,165,000.00	3,165,000.00	3,165,000.00	0.00%
<i>Total Revenues</i>	3,165,000.00	3,165,000.00	3,165,000.00	3,165,000.00	0.00%
Expenditures					
23-General Administration	233,386.77	235,000.00	254,114.64	254,114.64	0.00%
25-Business Administration	5,400.00	11,000.00	11,000.00	11,000.00	0.00%
<i>Total Expenditures</i>	238,786.77	246,000.00	265,114.64	265,114.64	0.00%
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>	2,926,213.23	2,919,000.00	2,899,885.36	2,899,885.36	0.00%
Other Sources of Funds					
52-Transfer In	1,950,000.00	1,935,549.00	2,921,000.00	1,021,000.00	-65.05%
	1,950,000.00	1,935,549.00	2,921,000.00	1,021,000.00	-65.05%
Other (Uses) of Funds					
83-Bonds	4,976,670.23	5,128,949.00	5,015,949.00	4,978,949.00	-0.74%
<i>Net Other Sources (Uses) of Funds</i>	(3,026,670.23)	(3,193,400.00)	(2,094,949.00)	(3,957,949.00)	88.93%
<i>Surplus (Deficit)</i>	(100,457.00)	(274,400.00)	804,936.36	(1,058,063.64)	-231.45%
Beginning Fund Balance	4,384,029.00	4,283,572.00	4,283,572.00	5,088,508.36	18.79%
Ending Fund Balance	4,283,572.00	4,009,172.00	5,088,508.36	4,030,444.72	-20.79%

IBERVILLE PARISH SCHOOL BOARD
Debt Service Funds Summary by Object
Fiscal Year 2025-2026

850	2023-2024	2024-2025	2024-2025	2025-2026	Percents
Revenues	Actual	Orig Budget	Rev Budget	Proposed	%
11-Local Revenues	3,165,000.00	3,165,000.00	3,165,000.00	3,165,000.00	0.00%
<i>Total Revenues</i>	3,165,000.00	3,165,000.00	3,165,000.00	3,165,000.00	0.00%
Expenditures					
300-Purchased Prof and Technical	238,786.77	246,000.00	265,114.64	265,114.64	0.00%
<i>Total Expenditures</i>	238,786.77	246,000.00	265,114.64	265,114.64	0.00%
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>	2,926,213.23	2,919,000.00	2,899,885.36	2,899,885.36	0.00%
Other Sources of Funds					
52-Transfer In	1,950,000.00	1,935,549.00	2,921,000.00	1,021,000.00	-65.05%
	1,950,000.00	1,935,549.00	2,921,000.00	1,021,000.00	-65.05%
Other (Uses) of Funds					
83-Bonds	4,976,670.23	5,128,949.00	5,015,949.00	4,978,949.00	-0.74%
<i>Net Other Sources (Uses) of Funds</i>	(3,026,670.23)	(3,193,400.00)	(2,094,949.00)	(3,957,949.00)	88.93%
<i>Surplus (Deficit)</i>	(100,457.00)	(274,400.00)	804,936.36	(1,058,063.64)	-231.45%
Beginning Fund Balance	4,384,029.00	4,283,572.00	4,283,572.00	5,088,508.36	18.79%
Ending Fund Balance	4,283,572.00	4,009,172.00	5,088,508.36	4,030,444.72	-20.79%

IBERVILLE PARISH SCHOOL BOARD
Debt Service Funds
Limited Tax Refunding Bond
Fiscal Year 2025-2026

850 - 2008 NEW CONSTRUCTION AND REFURBISHMENT			2023-2024	2024-2025	2024-2025	2025-2026
REVENUES			Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
Revenues						
11-Local Revenues						
11-Local Revenues	X-850-0000-0000-51190-000-000	UNUSED	3,165,000.00	3,165,000.00	3,165,000.00	3,165,000.00
<i>Total Revenues</i>		<i>Sum:</i>	3,165,000.00	3,165,000.00	3,165,000.00	3,165,000.00
EXPENDITURES						
23-General Administration						
	X-850-2316-0000-90313-000-000	STAFF RELA- PENSION FUND	233,386.77	235,000.00	254,114.64	254,114.64
2316 - STAFF RELATIONS AND NEGOTIATIONS SERVICE		Sum:	233,386.77	235,000.00	254,114.64	254,114.64
25-Business Administration						
2500 - BUSINESS SERVICES	X-850-2500-0000-90319-000-000	BUSINESS S- OTHER FEES	400.00	5,000.00	5,000.00	5,000.00
2500 - BUSINESS SERVICES		Sum:	400.00	5,000.00	5,000.00	5,000.00
<i>Total Expenditures</i>		<i>Sum:</i>	233,786.77	240,000.00	259,114.64	259,114.64
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			2,931,213.23	2,925,000.00	2,905,885.36	2,905,885.36
Other Sources of Funds						
	X-850-5100-0000-90831-000-000	BOND PRINCIPAL	2,400,000.00	2,500,000.00	2,540,000.00	2,500,000.00
	X-850-5100-0000-90832-000-000	BOND INTEREST	667,000.00	700,000.00	547,000.00	550,000.00
		SUM:	3,067,000.00	3,200,000.00	3,087,000.00	3,050,000.00
Other (Uses) of Funds						
<i>Net Other Sources (Uses) of Funds</i>						
<i>Surplus (Deficit)</i>			(135,786.77)	(275,000.00)	(181,114.64)	(144,114.64)
Beginning Fund Balance			2,989,323.00	2,853,536.23	2,853,536.23	2,672,421.59
Ending Fund Balance			2,853,536.23	2,578,536.23	2,672,421.59	2,528,306.95

IBERVILLE PARISH SCHOOL BOARD
Debt Service Funds
Qualified School Construction Bonds (QSCB)
Fiscal Year 2025-2026

Multiple Fund(s)		2023-2024	2024-2025	2024-2025	2025-2026
Revenues	REVENUES	Actual	Orig Budget	Rev Budget	FY 26 (Proposed)
<i>Total Revenues</i>		<i>Sum:</i>			
EXPENDITURES					
25-Business Administration					
2500 - BUSINESS SERVICES	X-851-2500-0000-90319-000-000	BUSINESS S- OTHER FEES	5,000.00	5,000.00	5,000.00
2500 - BUSINESS SERVICES		Sum:	5,000.00	5,000.00	5,000.00
<i>Total Expenditures</i>		<i>Sum:</i>	5,000.00	5,000.00	5,000.00
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>		(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
Other Sources of Funds					
52-Transfer In					
52-Transfer In	X-851-0000-0000-55220-000-000	OPERATING TRANSFER IN	1,400,000.00	1,414,549.00	2,400,000.00
			1,400,000.00	1,414,549.00	500,000.00
Other (Uses) of Funds					
	X-851-5100-0000-90831-000-000	BOND PRINCIPAL	781,819.00	801,549.00	801,549.00
	X-851-5100-0000-90832-000-000	BOND INTEREST	603,951.23	608,000.00	608,000.00
			1,385,770.23	1,409,549.00	1,409,549.00
<i>Net Other Sources (Uses) of Funds</i>					
<i>Surplus (Deficit)</i>		9,229.77	-	985,451.00	(914,549.00)
Beginning Fund Balance		1,003,439.00	1,012,668.77	1,012,668.77	1,998,119.77
Ending Fund Balance		1,012,668.77	1,012,668.77	1,998,119.77	1,083,570.77

IBERVILLE PARISH SCHOOL BOARD
Debt Service Funds
2021 Series Limited Tax Bonds
Fiscal Year 2025-2026

Revenues	Multiple Fund(s) REVENUES		2023-2024 Actual	2024-2025 Orig Budget	2024-2025 Rev Budget	2025-2026 FY 26 (Proposed)
<i>Total Revenues</i>		<i>Sum:</i>				
EXPENDITURES						
25-Business Administration						
2500 - BUSINESS SERVICES	X-852-2500-0000-90319-000-000	BUSINESS S- OTHER FEES	-	1,000.00	1,000.00	1,000.00
2500 - BUSINESS SERVICES		Sum:	-	1,000.00	1,000.00	1,000.00
<i>Total Expenditures</i>		<i>Sum:</i>	-	1,000.00	1,000.00	1,000.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			-	(1,000.00)	(1,000.00)	(1,000.00)
Other Sources of Funds						
52-Transfer In						
52-Transfer In	X-852-0000-0000-55220-000-000	OPERATING TRANSFER IN	550,000.00	521,000.00	521,000.00	521,000.00
			550,000.00	521,000.00	521,000.00	521,000.00
Other (Uses) of Funds						
	X-852-5100-0000-90831-000-000	BOND PRINCIPAL	475,000.00	480,000.00	480,000.00	480,000.00
	X-852-5100-0000-90832-000-000	BOND INTEREST	48,900.00	39,400.00	39,400.00	39,400.00
			523,900.00	519,400.00	519,400.00	519,400.00
<i>Net Other Sources (Uses) of Funds</i>						
<i>Surplus (Deficit)</i>			26,100.00	600.00	600.00	600.00
Beginning Fund Balance			391,267.00	417,367.00	417,367.00	417,967.00
Ending Fund Balance			417,367.00	417,967.00	417,967.00	418,567.00

<u>Fund No.</u>	<u>Long-term Debt</u>	<u>Issue Date</u>	<u>Original Issue Amount</u>	<u>Final Payment Date</u>	<u>Interest to Maturity</u>	<u>Principal Outstanding</u>
850	2016 Limited Tax Refunding Bonds	January 26, 2016	\$ 23,660,000	March 1, 2028	\$ 848,750	\$ 8,400,000
851	Qualified School Construction Bonds	March 15, 2011	\$ 10,000,000	December 15, 2025	\$ 35,000	\$ 408,328
852	2014 Limited Tax Bonds	September 24, 2014	\$ 6,000,000	March 1, 2028	<u>\$ 59,900</u>	<u>\$ 1,490,000</u>
Total					<u>\$ 943,650</u>	<u>\$ 10,298,328</u>

IBERVILLE PARISH SCHOOL BOARD Debt Service Fund 2016 Limited Tax Bonds Amortization Schedule Fiscal Year
2025-2026

<u>Period</u>	<u>Interest Rate</u>	<u>Principal Payments</u>	<u>Interest Payments</u>	<u>Total Payments</u>
September 1, 2025	4.0%		210,000	210,000
March 1, 2026		2,690,000	210,000	2,900,000
September 1, 2026	4.0%		142,750	142,750
March 1, 2027		2,845,000	142,750	2,987,750
September 1, 2027	4.0%		71,625	71,625
March 1, 2028	4.0%	<u>2,865,000</u>	<u>71,625</u>	<u>2,936,625</u>
Total		<u>\$ 8,400,000</u>	<u>\$ 848,750</u>	<u>\$ 9,248,750</u>

IBERVILLE PARISH SCHOOL BOARD Debt Service Fund Qualified School Construction Bonds Sinking Fund Schedule
Fiscal Year 2025-2026

<u>Period</u>	<u>Principal Deposit</u>	<u>Interest Deposit</u>	<u>Total Payments</u>	<u>IRS Refund</u>	<u>Net Principal and Interest Funding</u>
September 15, 2025	203,528	152,000	355,528	(134,500)	221,028
December 15, 2025	<u>204,800</u>	<u>152,000</u>	<u>356,800</u>	<u>(134,500)</u>	<u>222,300</u>
Total	<u>\$ 408,328</u>	<u>\$ 304,000</u>	<u>\$ 712,328</u>	<u>\$ (269,000)</u>	<u>\$ 443,328</u>

*Note: Principal Deposits are estimated and do not include any earnings made off the Principal Account Investments.
Prior to every Required Debt Service Deposit, adjustments will be made to the Principal Deposit.*

<u>Period</u>	<u>Interest Rate</u>	<u>Principal Payments</u>	<u>Interest Payments</u>	<u>Total Payments</u>
September 1, 2025	2.000%		14,900.00	14,900.00
March 1, 2026		490,000	14,900.00	504,900.00
September 1, 2026	2.000%		10,000.00	10,000.00
March 1, 2027		495,000	10,000.00	505,000.00
September 1, 2027	2.000%		5,050.00	5,050.00
March 1, 2028	2.000%	<u>505,000</u>	<u>5,050.00</u>	<u>510,050.00</u>
Total		<u>\$ 1,490,000</u>	<u>\$ 59,900.00</u>	<u>\$ 1,549,900.00</u>

Capital Project Fund



IBERVILLE PARISH SCHOOL BOARD
Overview of Capital Project Funds
Fiscal Year 2025-2026

Capital Project Funds

Capital Project Funds are established to account for financial resources to be used for the acquisition or construction of major capital facilities, other than those financed by proprietary funds and trust funds. Iberville Parish School Board current has one capital project fund which is:

- ❖ *Construction Fund* accounts for the proceeds and expenditure of monies collected from the sale of bonds during several fiscal years. This is the result of a property tax which passed the voters on March 8, 2008. The property tax called for the repayment of this bond issue. Proceeds from the sale of bonds would cover costs incurred for construction or purchasing any work of public improvement (including acquiring and/or improving lands for building sites; purchasing, erecting and/or improving school buildings and other school related facilities; and acquiring the necessary equipment and furnishings there for). In 2011, the District received Qualified School Construction Bonds to complete the 2008 Construction Projects. In 2014, the District approved an additional \$11.5 million in construction, with \$6 million coming from bond sales and the remaining would come from general fund balance. During 2016, the District approved spending general fund balance for an additional \$7.2 million in construction projects. The Capital Projects Fund going forward will be the primary construction fund for approved projects within the district.

IBERVILLE PARISH SCHOOL BOARD
CAPITAL PROJECTS Summary by Function
Fiscal Year 2025-2026

800	2023-2024	2024-2025	2024-2025	2025-2026	Percent of Change
Revenues	Actual	Orig Budget	Rev Budget	FY26	%
<i>Total Revenues</i>					
Expenditures					
25-Business Administration	-	-	857.85	-	-100.00%
41-Land Acquisitions	-	-	81,982.47	81,982.47	0.00%
42-Land and Site Improvement	-	-	32,481.42	543,145.66	1572.17%
4300 - ARCHITECTURE AND ENGINEERING SERVICES	-	-	1,012,004.13	319,354.94	-68.44%
4500 - BUILDING ACQUISITION AND CONSTRUCTION	230,094.35	10,314,005.65	10,314,005.65	6,901,847.03	-33.08%
4600 - BUILDING IMPROVEMENT	-	-	4,562,556.75	8,183,513.00	79.36%
<i>Total Expenditures</i>	230,094.35	10,314,005.65	16,003,888.27	16,029,843.10	0.16%
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>	(230,094.35)	(10,314,005.65)	(16,003,888.27)	(16,029,843.10)	0.16%
Other Sources of Funds					
52-Transfer In	11,544,100.00	-	4,700,000.00	16,055,000.00	241.60%
	11,544,100.00	-	4,700,000.00	16,055,000.00	241.60%
Other (Uses) of Funds					
<i>Net Other Sources (Uses) of Funds</i>	11,544,100.00	-	4,700,000.00	16,055,000.00	241.60%
<i>Surplus (Deficit)</i>	11,314,005.65	(10,314,005.65)	(11,303,888.27)	25,156.90	-100.22%
Beginning Fund Balance	-	11,314,005.65	11,314,005.65	10,117.38	-99.91%
Ending Funds Balance	11,314,005.65	1,000,000.00	10,117.38	35,274.28	248.65%

IBERVILLE PARISH SCHOOL BOARD
CAPTIAL PROJECTS Summary by Object
Fiscal Year 2025-2026

800	2023-2024	2024-2025	2024-025	2025-2026	Percent of Change
Revenues	Actual	Orig Budget	Rev Budget	FY 26	%
<i>Total Revenues</i>					
Expenditures					
300-Purchased Prof and Technical	-	-	1,126,468.02	437,064.16	-61.20%
400-Purchased Property Services	230,094.35	10,314,005.65	14,876,562.40	14,987,360.03	0.74%
500-Other Purchased Services	-	-	857.85	-	-100.00%
600-Supplies	-	-	-	98,000.00	
700-Property	-	-	-	507,418.91	
<i>Total Expenditures</i>	230,094.35	10,314,005.65	16,003,888.27	16,029,843.10	0.16%
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>	(230,094.35)	(10,314,005.65)	(16,003,888.27)	(16,029,843.10)	0.16%
Other Sources of Funds					
52-Transfer In	11,544,100.00	-	4,700,000.00	16,055,000.00	241.60%
	11,544,100.00	-	4,700,000.00	16,055,000.00	241.60%
Other (Uses) of Funds					
<i>Net Other Sources (Uses) of Funds</i>	11,544,100.00	-	4,700,000.00	16,055,000.00	241.60%
<i>Surplus (Deficit)</i>	11,314,005.65	(10,314,005.65)	(11,303,888.27)	25,156.90	-100.22%
Beginning Fund Balance	-	11,314,005.65	11,314,005.65	10,117.38	-99.91%
Ending Funds Balance	11,314,005.65	1,000,000.00	10,117.38	35,274.28	248.65%

IBERVILLE PARISH SCHOOL BOARD
CAPITAL PROJECTS
Fiscal Year 2025-2026

Multiple Fund(s)			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
Total Revenues		Sum:				
EXPENDITURES						
25-Business Administration						
2500 - BUSINESS SERVICES	X-800-2500-0000-90540-000-000	BUSINESS S- ADVERTISING AND PUBLIC NOTIC	-	-	857.85	-
2500 - BUSINESS SERVICES		Sum:	-	-	857.85	-
41-Land Acquisitions						
4100 - LAND ACQUISITION	X-800-4100-0000-90300-023-000	LAND ACQUI- PURCHASED PROFESSIONAL AND T	-	-	81,982.47	81,982.47
4100 - LAND ACQUISITION		Sum:	-	-	81,982.47	81,982.47
42-Land and Site Improvement						
4200 - LAND AND SITE IMPROVEMEN	X-800-4200-0000-90330-010-000	LAND AND S- OTHER PURCHASED PROFESSIONAL	-	-	-	-
	X-800-4200-0000-90330-023-000	LAND AND S- OTHER PURCHASED PROFESSIONAL	-	-	8,471.92	-
	X-800-4200-0000-90330-025-000	LAND AND S- OTHER PURCHASED PROFESSIONAL	-	-	-	-
	X-800-4200-0000-90330-098-000	LAND AND S- OTHER PURCHASED PROFESSIONAL	-	-	24,009.50	35,726.75
	X-800-4200-0000-90710-022-000	LAND AND S- LAND & IMPROVEMENTS	-	-	-	156,420.00
	X-800-4200-0000-90710-098-000	LAND AND S- LAND & IMPROVEMENTS	-	-	-	350,998.91
4200 - LAND AND SITE IMPROVEMENT		Sum:	-	-	32,481.42	543,145.66
4300 - ARCHITECTURE AND ENG						
4300 - ARCHITECTURE AND ENGINE	X-800-4300-0000-90334-000-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	-	-	30,027.90	12,854.94
	X-800-4300-0000-90334-010-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	-	-	262,116.39	300,000.00
	X-800-4300-0000-90334-023-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	-	-	494,731.96	-
	X-800-4300-0000-90334-098-000	ARCHITECTU- ARCHITECT/ENGINEERING SERVIC	-	-	225,127.88	6,500.00
4300 - ARCHITECTURE AND ENGINEERING SERVICES		Sum:	-	-	1,012,004.13	319,354.94
4500 - BUILDING ACQUISITION						
4500 - BUILDING ACQUISITION AND (	X-800-4500-0000-90450-000-000	BUILDING A- CONSTRUCTION SERVICES	-	-	-	0.01
	X-800-4500-0000-90450-017-000	BUILDING A- CONSTRUCTION SERVICES	115,047.17	657,002.83	657,002.83	0.01
	X-800-4500-0000-90450-025-000	BUILDING A- CONSTRUCTION SERVICES	115,047.18	657,002.82	657,002.82	0.01
	X-800-4500-0000-90450-027-000	BUILDING A- CONSTRUCTION SERVICES	-	6,000,000.00	6,000,000.00	1,203,847.00
	X-800-4500-0000-90450-098-000	BUILDING A- CONSTRUCTION SERVICES	-	3,000,000.00	3,000,000.00	-
	X-800-4500-0000-90450-099-000	BUILDING A- CONSTRUCTION SERVICES	-	-	-	5,600,000.00
	X-800-4500-0000-90610-027-000	BUILDING A- SUPPLIES	-	-	-	98,000.00
4500 - BUILDING ACQUISITION AND CONSTRUCTION		Sum:	230,094.35	10,314,005.65	10,314,005.65	6,901,847.03
4600 - BUILDING IMPROVEMENT						
4600 - BUILDING IMPROVEMENT	X-800-4600-0000-90450-001-000	BUILDING I- CONSTRUCTION SERVICES	-	-	188,328.00	136,666.00
	X-800-4600-0000-90450-010-000	BUILDING I- CONSTRUCTION SERVICES	-	-	-	3,615,590.00
	X-800-4600-0000-90450-023-000	BUILDING I- CONSTRUCTION SERVICES	-	-	3,176,456.07	1,716,127.00
	X-800-4600-0000-90450-025-000	BUILDING I- CONSTRUCTION SERVICES	-	-	-	546,850.00
	X-800-4600-0000-90450-088-000	BUILDING I- CONSTRUCTION SERVICES	-	-	-	-
	X-800-4600-0000-90450-098-000	BUILDING I- CONSTRUCTION SERVICES	-	-	1,197,772.68	1,613,280.00
4600 - BUILDING IMPROVEMENT		Sum:	-	-	4,562,556.75	7,628,513.00
Total Expenditures		Sum:	230,094.35	10,314,005.65	16,003,888.27	15,474,843.10
Surplus (Deficit) before						
Other Sources (Uses) of Funds			(230,094.35)	(10,314,005.65)	(16,003,888.27)	(15,474,843.10)
Other Sources of Funds						
52-Transfer In						
52-Transfer In	X-800-0000-0000-55220-000-000	OPERATING TRANSFER IN	11,544,100.00	-	4,700,000.00	16,055,000.00
			11,544,100.00	-	4,700,000.00	16,055,000.00
Other (Uses) of Funds						
Net Other Sources (Uses) of Funds						
Surplus (Deficit)			11,544,100.00	-	4,700,000.00	15,500,000.00
			11,314,005.65	10,314,005.65	(11,303,888.27)	25,156.90
Beginning Fund Balance						
Ending Funds Balance			-	11,314,005.65	11,314,005.65	10,117.38
			11,314,005.65	21,628,011.30	10,117.38	35,274.28

Internal Service Fund

IBERVILLE PARISH SCHOOL BOARD

Overview of Internal Service Funds

Fiscal Year 2025-2026

Internal Service Funds

The Iberville Parish School Board maintains three **Internal Service Funds** that are accounted for as Proprietary Funds which are like activities that may be performed by a commercial enterprise. The objective of each separate Internal Service Fund is not to make a profit but rather to recover over some time the actual cost of providing Health Insurance to its employees and retirees, and Workers' Compensation to its employees. The Internal Service Funds are:

- ❖ The *Health Insurance Premiums Fund* accounts for health insurance premiums collected from employees, retirees, the General Fund, several Federal Funds, and the Sales Tax Benefits Fund. Transfers are then made to the Health Insurance Claims Fund to cover the net cost of claims paid for medical and prescription services.
- ❖ The *Health Insurance Claims Fund* accounts for the cost associated with claims paid for medical and prescription services, and all costs associated with the third-party administrator. The fee for the third-party administrator is charged per employee and varies by coverage selected.
- ❖ The *Workers Compensation Fund* accounts for the cost associated with claims paid for medical and prescription services, and all costs associated with the third-party administrator. In February 2013, the Iberville Parish School Board became "self-insured" for Workers' Compensation due to the rising cost of insurance premiums.

IBERVILLE PARISH SCHOOL BOARD
Internal Service Fund Summary of Function
Fiscal Year 2025-2026

	2023-2024	2024-2025	2024-2025	2025-2026	Percent of Change
Revenues	Actual	Orig Budget	Rev Budget	Proposed	%
11-Local Revenues	10,471,283.65	10,680,000.00	11,546,654.00	12,602,338.00	9.14%
Total Revenues	10,471,283.65	10,680,000.00	11,546,654.00	12,602,338.00	9.14%
Expenditures					
28-Central Services	813,582.00	690,000.00	848,018.12	840,000.00	-0.95%
3200 - ENTERPRISE OPERATIONS	12,643,399.00	12,952,000.00	13,447,682.42	14,578,748.63	8.41%
Total Expenditures	13,456,981.00	13,642,000.00	14,295,700.54	15,418,748.63	7.86%
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>	(2,985,697.35)	(2,962,000.00)	(2,749,046.54)	(2,816,410.63)	2.45%
Other Sources of Funds					
52-Transfer In	15,232,968.00	10,600,000.00	13,296,492.00	14,746,491.57	10.91%
	15,232,968.00	10,600,000.00	13,296,492.00	14,746,491.57	10.91%
Other (Uses) of Funds					
93-Transfer Out	11,632,967.79	10,000,000.00	10,196,491.57	12,000,000.00	17.69%
	11,632,967.79	10,000,000.00	10,196,491.57	12,000,000.00	17.69%
<i>Net Other Sources (Uses) of Funds</i>	3,600,000.21	600,000.00	3,100,000.43	2,746,491.57	-11.40%
<i>Surplus (Deficit)</i>	614,302.86	(2,362,000.00)	350,953.89	(69,919.06)	-119.92%
Total Beginning Balance	2,076,116.82	1,461,813.96	1,461,813.96	1,812,767.85	24.01%
Ending Funds Balance	1,461,813.96	(900,186.04)	1,812,767.85	1,742,848.79	-3.86%

IBERVILLE PARISH SCHOOL BOARD
Internal Service Fund Summary by Object
Fiscal Year 2025-2026

	2023-2024	2024-2025	2024-2025	2025-2026	Percent of Change
Revenues	Actual	Orig Budget	Rev Budget	Proposed	%
11-Local Revenues	10,471,283.65	10,680,000.00	11,546,654.00	12,602,338.00	9.14%
Total Revenues	10,471,283.65	10,680,000.00	11,546,654.00	12,602,338.00	9.14%
Expenditures					
300-Purchased Prof and Technical	13,268,937.00	13,452,000.00	14,088,532.27	15,203,748.63	7.92%
500-Other Purchased Services	188,044.00	190,000.00	207,168.27	215,000.00	3.78%
600-Supplies	-	-	-	-	
Total Expenditures	13,456,981.00	13,642,000.00	14,295,700.54	15,418,748.63	7.86%
Surplus (Deficit) before					
<i>Other Sources (Uses) of Funds</i>	(2,985,697.35)	(2,962,000.00)	(2,749,046.54)	(2,816,410.63)	2.45%
Other Sources of Funds					
52-Transfer In	15,232,968.00	10,600,000.00	13,296,492.00	14,746,491.57	10.91%
	15,232,968.00	10,600,000.00	13,296,492.00	14,746,491.57	10.91%
Other (Uses) of Funds					
93-Transfer Out	11,632,967.79	10,000,000.00	10,196,491.57	12,000,000.00	17.69%
	11,632,967.79	10,000,000.00	10,196,491.57	12,000,000.00	17.69%
<i>Net Other Sources (Uses) of Funds</i>	3,600,000.21	600,000.00	3,100,000.43	2,746,491.57	-11.40%
<i>Surplus (Deficit)</i>	614,302.86	(2,362,000.00)	350,953.89	(69,919.06)	-119.92%
Total Beginning Balance	95,365.66	1,461,813.96	1,461,813.96	1,812,767.85	24.01%
Ending Funds Balance	1,461,813.96	(900,186.04)	1,812,767.85	1,742,848.79	-3.86%

IBERVILLE PARISH SCHOOL BOARD
Internal Service Fund Health Insurance Fund
Fiscal Year 2025-2026

992 - HEALTH INSURANCE FUND			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
11-Local Revenues						
11-Local Revenues	X-992-0000-0000-51970-000-000	REVENUES FROM OTHER DEPT IN THE AGENCY	9,454,983.52	9,300,000.00	9,300,000.00	9,400,000.00
	X-992-0000-0000-51999-000-000	MISCELLANEOUS REVENUE	49,168.91	-	2,032.00	2,100.00
	X-992-0000-0000-56000-000-000	REBATE RX	938,025.59	1,250,000.00	1,250,000.00	1,700,000.00
	X-993-0000-0000-56010-000-000	STOP LOSS REIMBURSEMENT	-	100,000.00	994,383.78	1,500,000.00
<i>Total Revenues</i>		<i>Sum:</i>	10,442,178.02	10,650,000.00	11,546,415.78	12,602,100.00
EXPENDITURES						
3200 - ENTERPRISE OPERATIONS						
3200 - ENTERPRISE OPERATIONS	X-993-3200-0000-90330-000-000	ENTERPRISE- OTHER PURCHASED PROFESSIONAL	20,750.04	22,000.00	22,000.00	22,000.00
	X-993-3200-0000-90336-000-000	ENTERPRISE- RX CLAIMS	3,545,761.16	3,100,000.00	3,357,557.12	4,000,000.00
	X-993-3200-0000-90337-000-000	ENTERPRISE- MEDICAL CLAIMS	8,345,316.35	9,000,000.00	9,000,000.00	9,300,000.00
	X-993-3200-0000-90338-000-000	ENTERPRISE- BMS FEES	673,523.49	775,000.00	1,011,376.67	1,200,000.00
	X-993-3200-0000-90340-000-000	ENTERPRISE- PURCHASED TECHNICAL SERVICES	58,047.96	55,000.00	56,748.63	56,748.63
	X-993-3200-0000-90610-000-000	ENTERPRISE- MATERIALS & SUPPLIES	-	-	-	-
3200 - ENTERPRISE OPERATIONS		Sum:	12,643,399.00	12,952,000.00	13,447,682.42	14,578,748.63
<i>Total Expenditures</i>		<i>Sum:</i>	12,643,399.00	12,952,000.00	13,447,682.42	14,578,748.63
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			(2,201,220.98)	(2,302,000.00)	(1,901,266.64)	(1,976,648.63)
Other Sources of Funds						
52-Transfer In						
52-Transfer In	X-992-0000-0000-55220-000-000	OPERATING TRANSFER IN	1,200,000.00	-	2,500,000.00	2,500,000.00
	X-993-0000-0000-55220-000-000	OPERATING TRANSFER IN	13,432,967.79	10,000,000.00	10,196,491.57	11,396,491.57
			14,632,967.79	10,000,000.00	12,696,491.57	13,896,491.57
Other (Uses) of Funds						
93-Transfer Out						
93-Transfer Out	X-992-5220-0000-90932-000-000	FUND TRANS- OPERATING TRANSFERS OUT	11,632,967.79	10,000,000.00	10,196,491.57	12,000,000.00
			11,632,967.79	10,000,000.00	10,196,491.57	12,000,000.00
<i>Net Other Sources (Uses) of Funds</i>			3,000,000.00	-	2,500,000.00	1,896,491.57
<i>Surplus (Deficit)</i>			798,779.02	(2,302,000.00)	598,733.36	(80,157.06)
Beginning Funds Balance (992)						
Beginning Funds Balance (992)			58,802.73			
Beginning Funds Balance (993)						
Beginning Funds Balance (993)			36,562.93			
Ending Funds Balance						
Total Beginning Balance			95,365.66	894,143.96	894,143.96	1,492,877.32
Ending Funds Balance			894,143.96	(2,302,000.00)	1,492,877.32	1,412,720.26

IBERVILLE PARISH SCHOOL BOARD
Internal Service Fund
Workers Compensation Ins. Fund
Fiscal Year 2025-2026

995 - WORKERS COMPENSATION FUND			2023-2024	2024-2025	2024-2025	2025-2026
Revenues			Actual	Orig Budget	Rev Budget	Proposed
11-Local Revenues						
11-Local Revenues	X-995-0000-0000-51993-000-000	REFUND PRIOR YR EXPENSE	-	-	-	-
	X-995-0000-0000-51999-000-000	MISCELLANEOUS REVENUE	29,105.22	30,000.00	238.00	238.00
<i>Total Revenues</i>			29,105.22	30,000.00	238.00	238.00
EXPENDITURES						
28-Central Services						
2839 - OTHER PERSONNEL/HUMAN RESOURCE SERVICES	X-995-2839-0000-90319-000-000	OTHER PERS- OTHER FEES	-	-	-	-
	X-995-2839-0000-90330-000-000	OTHER PERS- OTHER PURCHASED PROFESSIONAL	-	-	-	-
	X-995-2839-0000-90335-000-000	OTHER PERS- MEDICAL SERVICES		350,000.00	490,850.04	500,000.00
	X-995-2839-0000-90341-000-000	OTHER PERS- STOP LOSS PREMIUMS	123,137.03	150,000.00	150,000.00	125,000.00
	X-995-2839-0000-90529-000-000	OTHER PERS- OTHER INSURANCE	188,044.44	190,000.00	207,168.08	215,000.00
2839 - OTHER PERSONNEL/HUMAN RESOURCE SERVICES		Sum:	813,582.72	690,000.00	848,018.12	840,000.00
<i>Total Expenditures</i>			813,582.72	690,000.00	848,018.12	840,000.00
Surplus (Deficit) before						
<i>Other Sources (Uses) of Funds</i>			(784,477.50)	(660,000.00)	(847,780.12)	(839,762.00)
Other Sources of Funds						
52-Transfer In						
52-Transfer In	X-995-0000-0000-55220-000-000	OPERATING TRANSFER IN	600,000.00	600,000.00	600,000.00	850,000.00
			600,000.00	600,000.00	600,000.00	850,000.00
Other (Uses) of Funds						
<i>Net Other Sources (Uses) of Funds</i>			600,000.00	600,000.00	600,000.00	850,000.00
<i>Surplus (Deficit)</i>			(184,477.50)	(60,000.00)	(247,780.12)	10,238.00
Beginning Fund Balance			752,147.47	567,669.97	567,669.97	319,889.85
Ending Funds Balance			567,669.97	507,669.97	319,889.85	330,127.85

SUPPLEMENTAL
SECTION

TO: Heads of Employing Agencies
FROM: Douglas G. Swenson, Deputy Director
DATE: December 12, 2024
SUBJECT: 2025-26 Employer Contribution Rates (K-12 & Other Non-Higher Education)

The Public Retirement Systems' Actuarial Committee (PRSAC) met December 11, 2024 and adopted the 2024 TRSL actuarial valuation report, which establishes the FY 2025-26 employer contribution rates for all plans. These rates are effective July 1, 2025. **Please note that recent legislation may result in an update of the FY 2025-26 defined benefit and ORP employer contribution rates before July 1, 2025.** In the 3rd Special Session of 2024, the legislature adopted a proposed constitutional amendment (Act 1) requiring a large one-time payment to the UAL. If voters approve this amendment in a March 29, 2025 statewide election, the employer contribution rate will be reduced to reflect this UAL payment. Following the election, TRSL will notify employers of any change to the contribution rates.

Defined Benefit Plan members: Fiscal Year 2025-26 employer contribution rates for each TRSL sub-plan are set forth below.

TRSL Defined Benefit Plan Contribution Rates for FY 2025-26						
TRSL Sub-Plan	Employee Normal Cost Rate	Employer				
		Normal Cost Rate	Admin Expense Rate	AFC Rate*	Shared UAL Rate	Total Contribution Rate
Regular Plan (K-12 Teachers)	8.0%	3.67%	0.36%	1.75%	15.17%	20.95%
Lunch Plan A	9.1%					
Lunch Plan B	5.0%					
Regular Plan (Higher Ed)	8.0%	3.05%	0.36%	1.75%	15.17%	20.33%
* Account Funding Contribution (AFC) Rate: Is the funding mechanism used to directly pay for future permanent benefit increases (PBIs). The AFC rate is expected to increase by 0.25% in each of the upcoming years until it reaches a cap of 2.5% of payroll.						

Optional Retirement Plan (ORP) participants: Fiscal Year 2025-26 employer contribution rate for ORP participants is set forth below. For TRSL employers that are not under the supervision and control of a higher education board, La. R.S. 11:927 establishes the amount to be transferred to each ORP participant's account ("Transfer Amount") at 6.2%.

ORP Contribution Rates for FY 2025-26 (Non-Higher Education Institutions*)				
	Employee Contribution Rate	Employer		
		Transfer Amount	Shared UAL Rate	Total Contribution Rate
ORP Participants (Non-Higher Education Employees*)	8.0%	6.20%	15.17%	21.37%
*Employees of laboratory schools are subject to higher education ORP contribution rates.				

If you have any questions about implementation of the new rates, please contact Ed Branagan at 225-925-6446, ext. 4846 or toll-free (outside the Baton Rouge calling area) at 1-877-275-8775, ext. 4846. Email: edward.branagan@trsl.org.

cc: Business Managers
Personnel Officers
Payroll Officers
ORP Contacts

	Fiscal Year							
	"Revised"							
	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
General Fund								
<i>Assigned</i>								
Employee Salary Protection	1,267,932.00	1,267,932.00	1,267,923.00	1,267,923.00	1,267,923.00	1,267,932.00	1,267,932.00	767,932.00
Insurance Deductible	1,191,100.00	1,191,100.00	1,091,100.00	1,041,100.00	991,100.00	941,100.00	891,100.00	841,100.00
Unemployment Insurance	1,394,548.64	1,357,662.00	1,191,825.00	929,544.00	946,940.00	934,545.00	890,253.00	837,292.00
<i>Unassigned</i>	<u>29,896,034.00</u>	<u>36,485,757.00</u>	<u>35,849,083.00</u>	<u>25,850,356.00</u>	<u>31,982,431.00</u>	<u>35,771,951.00</u>	<u>27,470,114.00</u>	<u>23,750,943.00</u>
Total General Fund	<u>33,749,614.64</u>	<u>40,302,451.00</u>	<u>39,399,931.00</u>	<u>29,088,923.00</u>	<u>35,188,394.00</u>	<u>38,915,528.00</u>	<u>30,519,399.00</u>	<u>26,197,267.00</u>
Internal Service Fund	1,812,767.00							
Capital Project Funds								
<i>Assigned</i>	10,117.00	-	-	-	-	-	-	-
<i>Restricted</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>181,810.00</u>	<u>573,101.00</u>
Total Capital Project Funds	<u>10,117.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>181,810.00</u>	<u>573,101.00</u>
Other Governmental Funds								
<i>Assigned</i>								
Debt Service	5,088,506.00	3,935,429.00	4,384,030.00	4,110,695.00	4,159,715.00	3,944,298.00	3,724,933.00	3,458,054.00
Laptop Insurance	272,644.80	232,903.00	356,354.00	323,181.00	322,277.00	397,256.00	397,160.00	376,783.00
<i>Nonspendable</i>								
Inventory	-	-	110,517.00	-	-	163,828.00	39,819.00	9,453.00
<i>Restricted</i>								
Maintenance Fund	4,822.55	9,179,986.00	28,015,145.00	16,779,910.00	19,209,774.00	9,621,704.00	10,253,956.00	10,254,274.00
Academic Enhancement Func	3,843,132.21	6,260,117.00	9,471,166.00	6,098,143.00	7,795,411.00	7,930,693.00	7,965,536.00	8,105,703.00
Other Special Revenue Funds	<u>9,355,214.76</u>	<u>24,783,536.00</u>	<u>26,934,530.00</u>	<u>13,149,886.00</u>	<u>8,835,478.00</u>	<u>13,451,945.00</u>	<u>12,563,533.00</u>	<u>11,207,088.00</u>
Total Other Governmental Funds	<u>18,564,320.32</u>	<u>44,391,971.00</u>	<u>69,271,742.00</u>	<u>40,461,815.00</u>	<u>40,322,655.00</u>	<u>35,509,724.00</u>	<u>34,944,937.00</u>	<u>33,411,355.00</u>
Total Fund Balance	<u>54,136,818.96</u>	<u>84,694,422.00</u>	<u>108,671,673.00</u>	<u>69,550,738.00</u>	<u>75,511,049.00</u>	<u>74,425,252.00</u>	<u>65,646,146.00</u>	<u>60,181,723.00</u>

NOTE: Fiscal Year 2025 will not be final until the audit process is complete. Estimated completion date December 31, 2025. Therefore, amounts are calculated using the Revised Budget.

ACKNOWLEDGEMENTS

Jessica Jones

Finance Assistant

Lasha Patterson

Grant Manager

Tomeka Simmons

Payroll Supervisor

Skylar Seneca

Print Shop

Dr. Louis Voiron

Superintendent

*Special thanks to the teachers of Iberville Parish for
their continued dedication and service!*

IBERVILLE PARISH SCHOOL BOARD

Glossary

Fiscal Year 2025-2026

Ad Valorem Taxes - Taxes, commonly referred to as property taxes, levied on both real and personal property according to the property's valuation and the tax rate.

Adopted Budget - The operating and capital budgets that have been voted on and accepted as the legal financial document of the entity.

Appropriation - Money that must be used in a particular way, according to an official decision.

Approved Budget - The budget which has been approved by full board.

Assessed Valuation - A valuation set upon real estate or other property by a government as a basis for levying taxes.

Balanced Budget - A situation in financial planning or the budgeting process where total revenues are equal to total expenditures, and neither budget deficit nor a budget surplus occurs ("the accounts balance").

Basis of Accounting - Timing of recognition for financial reporting purposes.

Basis of Budgeting - Method used to determine when revenues and expenditures are recognized for budgetary purposes.

Beginning Fund Balance - The amount remaining after accounting for the previous year's revenues less the previous year's expenditures.

Budget - An estimate of revenues and expenditures for a set period of time.

Budget Revision - A change to the budget made by correction, addition, or deletion of revenues and/or expenditures.

Budget Message - Statement summarizing the plans, policies contained in the budget report, including an explanation of the principal budget items, an outline of the districts expense during the past year and its financial status at the time of the message.

Budget Year - The fiscal year for which the budget is being considered; the fiscal year following the current year.

Capital Expenditure - Funds used to acquire or upgrade physical assets such as property, buildings or equipment.

Capital Outlay - Improvements to land or infrastructure that are used in operations and have initial useful life extending beyond a single reporting year and a cost of over a thousand dollars.

IBERVILLE PARISH SCHOOL BOARD

Glossary

Fiscal Year 2025-2026

Capital Projects Fund - A fund created to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds and trust funds).

Debt Service Fund - A fund established to account for the accumulation of resource for, and the payment of, general long-term debt principal and interest.

IBERVILLE PARISH SCHOOL BOARD

Glossary

Fiscal Year 2025-2026

Delinquent Taxes - Taxes remaining unpaid on and after the date to which a penalty for nonpayment is attached.

Designated General Fund - Funds set aside for a specific purpose in the future.

Employee Benefits - Amounts paid by the school board on behalf of employees.

Ending Fund Balance - The beginning fund balance plus current year revenues, less current year expenditures.

Expenditure - A decrease in net financial resources.

Fiscal Year - A twelve-month period of time to which the annual operating budget applies. The fiscal year for the budget contained herein is July 1 through June 30.

Fixed Asset - Long-lived tangible asset obtained or controlled as a result of past transactions, events, or circumstances. Fixed assets include buildings, equipment, improvements other than buildings, and land.

Full-Time Equivalent (FTE) Positions - A part-time position converted to the decimal equivalent of a full-time position based on 2,080 hours per year. For example, an employee who works 20 hours per week would be the equivalent of 0.5 of a full-time employee, or 0.5 FTE.

Function - Describes the activity for which a service or material object is acquired.

Fund - A fiscal and accounting entity with a self-balancing set of accounts in which cash and other financial resources, together with all related liabilities and residual equities, or balances, and changes therein, are recorded and segregated to carry on specific activities or attain certain objectives in accordance with special regulations, restrictions, or limitations.

Fund Balance - The excess of the assets of a fund over its liabilities and reserves, except in the case of funds subject to budgetary accounting, where, prior to the end of a fiscal period, it represents the excess of fund's assets and estimated revenues for the period over its liabilities, reserves, and available appropriations for the period.

Fund Transfers - The movement of monies between funds of the same governmental entity.

General Fund - The fund used to account for all financial resources, except those required to be accounted for in another fund.

Goals - Broad aims toward which programs are directed.

Governmental Accounting Standards Board (GASB) - A seven-member board organized in 1984 to establish standards of financial accounting and reporting for state and local governmental entities.

IBERVILLE PARISH SCHOOL BOARD

Glossary

Fiscal Year 2025-2026

Governmental Fund Types - Four fund types are used to account for a government's governmental-type activities. These are the general fund, the special revenue fund, the debt service fund, and the capital projects fund.

Grant - Contribution or gift of cash or other assets from another government to be used or expended for specified purpose, activity, or facility.

Homestead Exemption - Value of residential property exempted from property tax assessment for owner-occupied property.

Intergovernmental Revenue - Funds received from federal, state, and other local government sources in the form of grants, shared revenues, and payments in lieu of taxes.

Internal Service Funds - Operations serving other funds or departments within a government on a cost-reimbursement basis.

IPSB - Iberville Parish School Board

Operating Budget - The annual budget estimate of the total value of resources required for the performance of operations.

Proposed Budget - The operating and capital budget that has been brought before the school board for approval, but has not yet been voted on.

Revenues - Increases in net current assets from sources other than expenditure, refunds, and residual equity transfers.

Revised Budget - A process that allows the Superintendent and Chief Financial Officer to make changes to a budget in order to increase or decrease revenues and expenses.

Special Revenue Fund - The fund used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditure for specified purpose.

Taxes - Charges levied by a government for the purpose of financing services performed for the common benefit of the people.

Transfer In - A revenue category that includes resource funding for specific purposes.

Transfer Out - An expenditure category that includes resource funding for specific purposes.