## Sweet Home Independent School District Interest & Sinking Fund 2025-2026 Proposed Budget as of 8-11-25

	2024-2025		2025-2026
	Adopted Budget	I	Proposed Budget
Revenue			
Local Taxes	\$ 366,325.00	\$	338,064.00
Interest	\$ 1.00	\$	2,500.00
I&S Hold Harmless (ASAHE)	\$ -	\$	21,536.00
TOTAL REVENUE	\$ 366,326.00	\$	362,100.00
Expenditures			
71 - Bond Principal	\$ 120,000.00	\$	85,000.00
71 - Bond Interest	\$ 245,327.00	\$	272,300.00
71 - Other Fees	\$ 1,001.00	\$	4,800.00
TOTAL EXPENDITURES	\$ 366,328.00	\$	362,100.00