

General Fund MSOC Disclosure

Aberdeen School District No. 5					
2025-2026 MSOC Disclosure					
Combined 1191 MSOC from F-203					
Regular Instruction (Column A)	\$ 3,958,215				
Grades 9-12 Additional (Column I)	\$ 203,668				
* Total MSOC Allocation	\$ 4,161,883				
** Objects of Expenditure from F-195	Totals	Prg 01	Prg 02	Prg 03	Prg 97
Object 5 - totals	\$ 1,766,915	\$ 1,355,410	\$ 1,000	\$ 1,500	\$ 409,005
Object 7 - totals	\$ 4,251,289	\$ 1,109,689	\$ 280,000	\$ 15,000	\$ 2,846,600
Object 8 - totals	\$ 31,350	\$ 27,350	\$ -	\$ -	\$ 4,000
Object 9 - totals	\$ 345,000	\$ 45,000	\$ -	\$ -	\$ 300,000
* Total Budgeted 5-9 Expenditures	\$ 6,394,554				
* Difference	\$ (2,232,671)				

Additional funds needed to pay for the expenditures not funded by the state, will come from the EP&O Levy or LEA dollars.