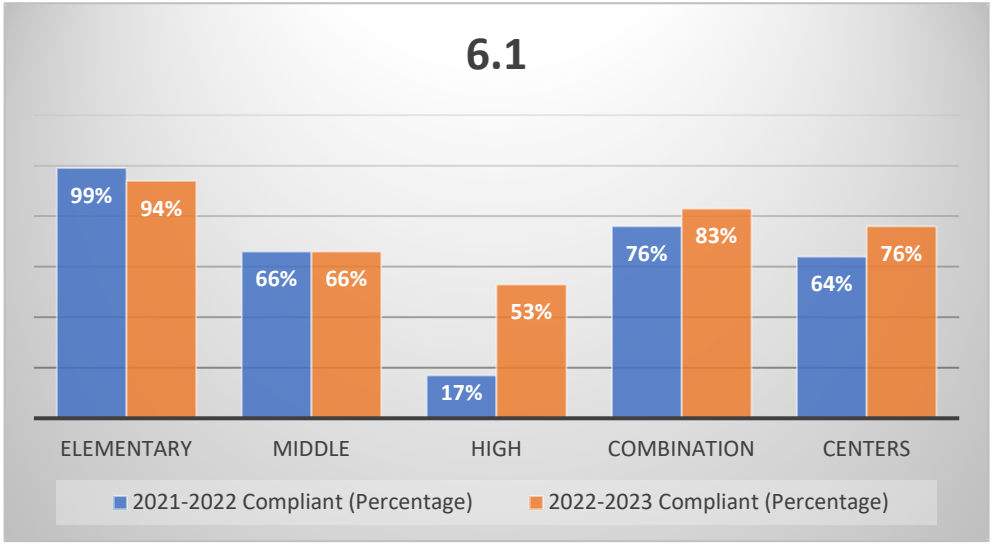
Condition 6
Media Centers

2022-2023
DATA GRAPHS

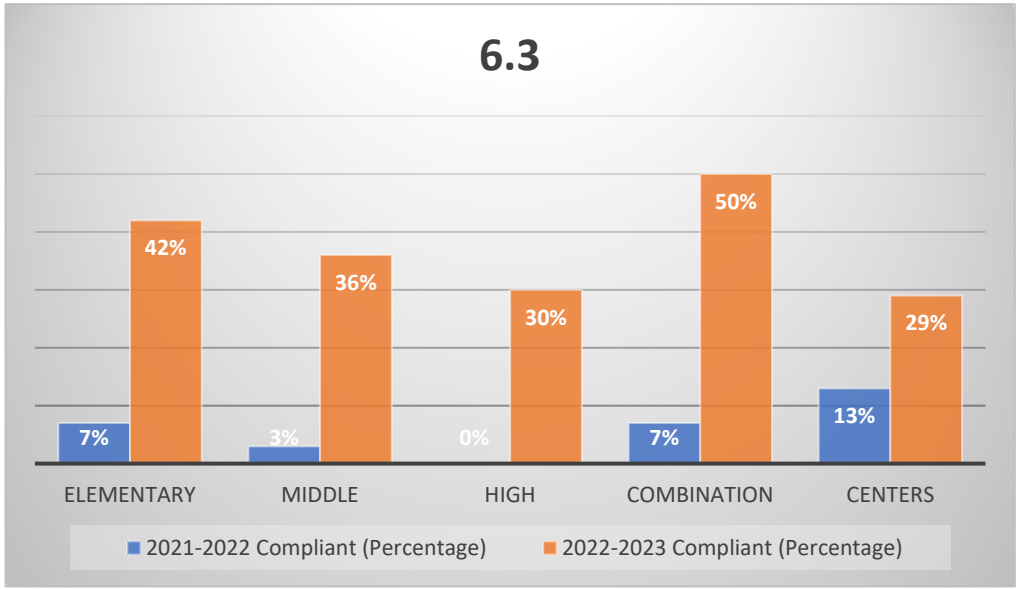
Condition 6
Media Centers

2023-2024 Condition 6 Library Media Supplemental Documents

6.1	2021-2022	2022-2023
Schools	**Compliant (Percentage)**	**Compliant (Percentage)**
Elementary	99%	94%
Middle	66%	66%
High	17%	53%
Combination	76%	83%
Centers	64%	76%

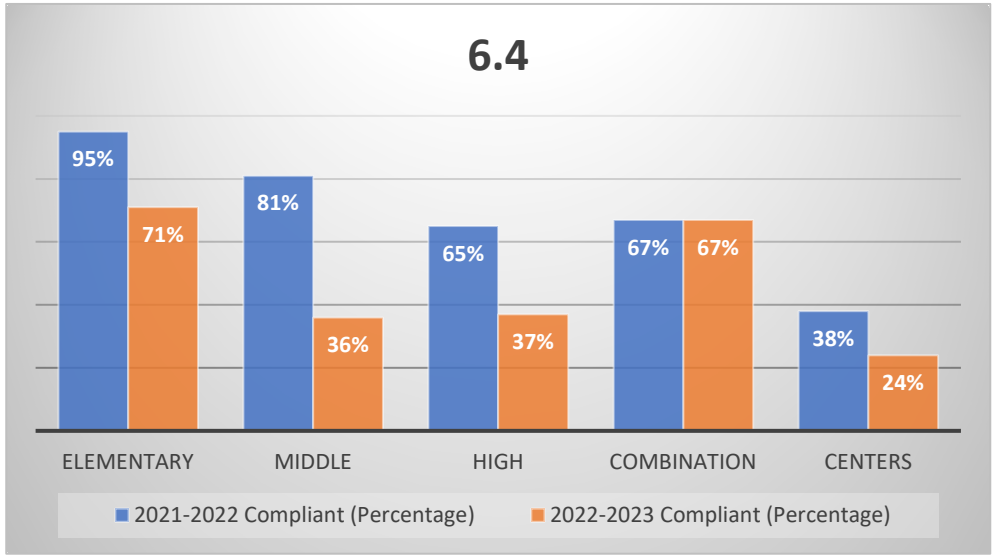


6.3	2021-2022	2022-2023
Schools	**Compliant (Percentage)**	**Compliant (Percentage)**
Elementary	7%	42%
Middle	3%	36%
High	0%	30%
Combination	7%	50%
Centers	13%	29%

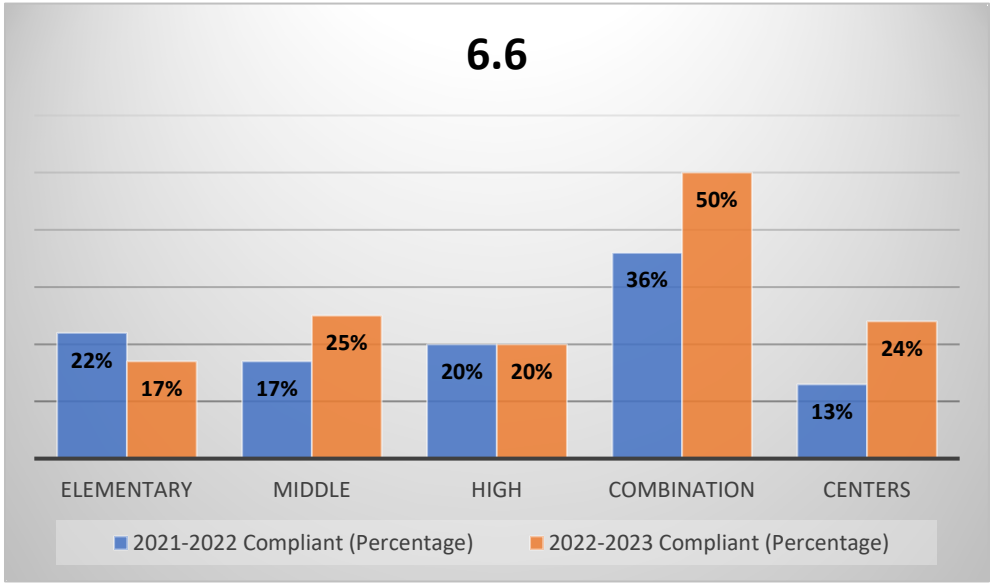


2023-2024 Condition 6 Library Media Supplemental Documents (continued)

6.4	2021-2022	2022-2023
Schools	**Compliant (Percentage)**	**Compliant (Percentage)**
Elementary	95%	71%
Middle	81%	36%
High	65%	37%
Combination	67%	67%
Centers	38%	24%



6.6	2021-2022	2022-2023
Schools	**Compliant (Percentage)**	**Compliant (Percentage)**
Elementary	22%	17%
Middle	17%	25%
High	20%	20%
Combination	36%	50%
Centers	13%	24%



2022-2023 LIBRARY MEDIA AGE OF COLLECTION AND BUDGET REPORT

Condition 6
Media Centers

SCHOOLS	MEDIA STAFF	AGE OF COLLECTION	2023 FTE Count	2023-2024 Budget
ELEMENTARY SCHOOLS				
Atlantic West Elementary	MEDIA SPECIALIST	2008	615	$5,904.00
Annabel C. Perry PreK-8	MEDIA SPECIALIST	2008	652	$6,259.20
Banyan Elementary	MEDIA SPECIALIST	2005	409	$3,926.40
Bayview Elementary	MEDIA CLERK	2006	578	$5,548.80
Beachside Montessori K-8	MEDIA CLERK	2008	802	$7,699.20
Bennett Elementary	MEDIA SPECIALIST	2008	254	$2,438.40
Bethune, Mary M.	MEDIA CLERK	2004	436	$4,185.60
Boulevard Heights Elementary	MEDIA SPECIALIST	2002	620	$5,952.00
Broadview Elementary	MEDIA SPECIALIST	2007	689	$6,614.40
Broward Estates Elementary	MEDIA CLERK	2007	248	$2,380.80
Castle Hill Elementary	MEDIA SPECIALIST	2004	576	$5,529.60
Central Park Elementary	MEDIA CLERK	2001	762	$7,315.20
Challenger Elementary	MEDIA SPECIALIST	2007	894	$8,582.40
Chapel Trail Elementary	MEDIA SPECIALIST	2003	648	$6,220.80
Charles Drew Elementary	MEDIA CLERK	2000	391	$3,753.60
Coconut Creek Elementary	MEDIA CLERK	2003	464	$4,454.40
Coconut Palm Elementary	MEDIA CLERK	2009	497	$4,771.20
Colbert Elementary	MEDIA SPECIALIST	2001	585	$5,616.00
Collins Elementary	MEDIA SPECIALIST	2001	253	$2,428.80
Cooper City Elementary	MEDIA CLERK	2007	758	$7,276.80
Coral Cove	MEDIA SPECIALIST	2008	470	$4,512.00
Coral Park Elementary	MEDIA SPECIALIST	2003	499	$4,790.40
Coral Springs Elementary	MEDIA SPECIALIST	2004	452	$4,339.20
Country Hills Elementary	MEDIA SPECIALIST	2006	873	$8,380.80
Country Isles Elementary	MEDIA SPECIALIST	2005	811	$7,785.60
Cresthaven Elementary	MEDIA CLERK	2004	476	$4,569.60
Croissant Park Elementary	MEDIA CLERK	2004	637	$6,115.20
Cypress Elementary	MEDIA CLERK	2007	722	$6,931.20
Dania Elementary	VACANT	2003	443	$4,252.80
Davie Elementary	MEDIA CLERK	2006	636	$6,105.60
Deerfield Beach Elementary	MEDIA CLERK	2006	610	$5,856.00

SCHOOLS	MEDIA STAFF	AGE OF COLLECTION	2023 FTE Count	2023-2024 Budget
Deerfield Park Elementary	MEDIA CLERK	2002	460	$4,416.00
Dillard Elementary	MEDIA SPECIALIST	2003	615	$5,904.00
Discovery Elementary	MEDIA SPECIALIST	2010	753	$7,228.80
Dolphin Bay Elementary	MEDIA CLERK	2005	562	$5,395.20
Dr. Martin Luther King Montess	MEDIA SPECIALIST	2004	487	$4,675.20
Driftwood Elementary	MEDIA CLERK	2006	494	$4,742.40
Eagle Point Elementary	MEDIA SPECIALIST	2006	1219	$11,702.40
Eagle Ridge Elementary	MEDIA SPECIALIST	2004	756	$7,257.60
Embassy Creek Elementary	MEDIA SPECIALIST	2007	1233	$11,836.80
Endeavor Primary Learning Ce	MEDIA SPECIALIST	2008	336	$3,225.60
Everglades Elementary	MEDIA SPECIALIST	2001	878	$8,428.80
Fairway Elementary	MEDIA SPECIALIST	2006	525	$5,040.00
Flamingo Elementary	MEDIA SPECIALIST	2006	676	$6,489.60
Floranada Elementary	MEDIA CLERK	2007	735	$7,056.00
Forest Hills Elementary	VACANT	2004	689	$6,614.40
Fox Trail Elementary	MEDIA SPECIALIST	2007	1084	$10,406.40
Gator Run Elementary	MEDIA SPECIALIST	2003	1189	$11,414.40
Griffin Elementary	MEDIA SPECIALIST	2009	592	$5,683.20
Gulfstream Academy K-8	MEDIA SPECIALIST	2004	1209	$11,606.40
Harbordale Elementary	MEDIA CLERK	2005	497	$4,771.20
Hawkes Bluff Elementary	MEDIA SPECIALIST	2004	697	$6,691.20
Heron Heights Elementary	MEDIA SPECIALIST	2010	1062	$10,195.20
Hollywood Central Elementary	MEDIA CLERK	2006	316	$3,033.60
Hollywood Hills Elementary	MEDIA CLERK	2011	664	$6,374.40
Hollywood Park Elementary	MEDIA CLERK	2003	410	$3,936.00
Horizon Elementary	MEDIA CLERK	2006	585	$5,616.00
Indian Trace Elementary	MEDIA SPECIALIST	2012	706	$6,777.60
James Hunt Elementary	MEDIA SPECIALIST	2001	515	$4,944.00
Lake Forest Elementary	MEDIA SPECIALIST	2006	577	$5,539.20
Lakeside Elementary	MEDIA CLERK	2007	576	$5,529.60
Larkdale Elementary	MEDIA SPECIALIST	2002	405	$3,888.00
Lauderhill, Paul Turner Elemen	MEDIA SPECIALIST	2001	577	$5,539.20

SCHOOLS	MEDIA STAFF	AGE OF COLLECTION	2023 FTE Count	2023-2024 Budget
Liberty Elementary	MEDIA SPECIALIST	2003	690	$6,624.00
Lloyd Estates Elementary	MEDIA CLERK	2006	462	$4,435.20
Manatee Bay Elementary	MEDIA CLERK	2003	1038	$9,964.80
Maplewood Elementary	MEDIA CLERK	2005	554	$5,318.40
Margate Elementary	MEDIA CLERK	2005	1041	$9,993.60
Markham, Robert C. Elementar	MEDIA CLERK	2006	606	$5,817.60
McNab Elementary	MEDIA CLERK	2004	586	$5,625.60
Meadowbrook Elementary	MEDIA SPECIALIST	2004	725	$6,960.00
Miramar Elementary	MEDIA CLERK	2005	414	$3,974.40
Mirror Lake Elementary	MEDIA CLERK	2004	639	$6,134.40
Morrow Elementary	MEDIA SPECIALIST	2004	531	$5,097.60
Nob Hill Elementary	MEDIA SPECIALIST	2006	516	$4,953.60
Norcest Elementary	MEDIA SPECIALIST	2006	677	$6,499.20
North Andrew Gardens Elemer	MEDIA CLERK	2007	755	$7,248.00
North Fork Elementary	MEDIA CLERK	2008	395	$3,792.00
North Lauderdale Elementary	MEDIA CLERK	2008	645	$6,192.00
North Side Elementary	MEDIA SPECIALIST	2003	286	$2,745.60
Nova Blanche Forman Elemen	MEDIA SPECIALIST	2002	769	$7,382.40
Nova Dwight D. Eisenhower El	MEDIA CLERK	2003	776	$7,449.60
Oakland Park Elementary	MEDIA CLERK	2005	544	$5,222.40
Oakridge Elementary	MEDIA SPECIALIST	2003	459	$4,406.40
Orange Brook Elementary	MEDIA SPECIALIST	2006	684	$6,566.40
Oriole Elementary	MEDIA SPECIALIST	2005	686	$6,585.60
Palm Cove Elementary	MEDIA SPECIALIST	1999	422	$4,051.20
Palmview Elementary	VACANT	2005	542	$5,203.20
Panthur Run Elementary	MEDIA CLERK	2006	372	$3,571.20
Park Lakes Elementary	MEDIA SPECIALIST	2003	931	$8,937.60
Park Ridge Elementary	MEDIA CLERK	2006	522	$5,011.20
Park Springs Elementary	MEDIA SPECIALIST	2008	837	$8,035.20
Park Trails Elementary	MEDIA SPECIALIST	2004	1025	$9,840.00
Parkside Elementary	MEDIA CLERK	2006	723	$6,940.80
Pasadena Lakes Elementary	MEDIA SPECIALIST	2004	491	$4,713.60

SCHOOLS	MEDIA STAFF	AGE OF COLLECTION	2023 FTE Count	2023-2024 Budget
Pembroke Lakes Elementary	MEDIA SPECIALIST	2007	650	$6,240.00
Pembroke Pines Elementary	MEDIA CLERK	2004	621	$5,961.60
Peters Elementary	MEDIA SPECIALIST	2009	599	$5,750.40
Pines Lakes Elementary	MEDIA SPECIALIST	2004	448	$4,300.80
Pinewood Elementary	MEDIA SPECIALIST	2005	657	$6,307.20
Plantation Elementary	MEDIA CLERK	2002	570	$5,472.00
Plantation Park Elementary	MEDIA CLERK	2005	490	$4,704.00
Pompano Beach Elementary	MEDIA CLERK	2004	497	$4,771.20
Quiet Waters Elementary	MEDIA SPECIALIST	2007	1130	$10,848.00
Ramblewood Elementary	MEDIA SPECIALIST	2005	696	$6,681.60
Riverglades Elementary	MEDIA CLERK	2008	1063	$10,204.80
Riverland Elementary	MEDIA CLERK	2007	459	$4,406.40
Riverside Elementary	MEDIA SPECIALIST	2006	641	$6,153.60
Rock Island Elementary	MEDIA CLERK	2002	459	$4,406.40
Royal Palm Elementary	MEDIA SPECIALIST	2008	712	$6,835.20
Sanders Park Elementary	MEDIA SPECIALIST	2004	439	$4,214.40
Sandpiper Elementary	MEDIA CLERK	2009	643	$6,172.80
Sawgrass Elementary	MEDIA SPECIALIST	2002	866	$8,313.60
Sea Castle Elementary	MEDIA SPECIALIST	2007	874	$8,390.40
Sheridan Hills Elementary	MEDIA SPECIALIST	2005	448	$4,300.80
Sheridan Park Elementary	MEDIA CLERK	2009	470	$4,512.00
Silver Lakes Elementary	MEDIA CLERK	1997	338	$3,244.80
Silver Palms Elementary	MEDIA CLERK	2009	468	$4,492.80
Silver Ridge Elementary	MEDIA SPECIALIST	2011	912	$8,755.20
Silver Shores Elementary	MEDIA SPECIALIST	2003	366	$3,513.60
Stephen Foster Elementary	MEDIA SPECIALIST	2003	670	$6,432.00
Stirling Elementary	MEDIA CLERK	2004	560	$5,376.00
Sunland Park Elementary	MEDIA CLERK	2002	440	$4,224.00
Sunset Lakes Elementary	MEDIA SPECIALIST	2007	729	$6,998.40
Sunshine Elementary	MEDIA SPECIALIST	2002	412	$3,955.20
Tamarac Elementary	MEDIA SPECIALIST	2002	613	$5,884.80
Tedder Elementary	MEDIA SPECIALIST	2006	625	$6,000.00

SCHOOLS	MEDIA STAFF	AGE OF COLLECTION	2023 FTE Count	2023-2024 Budget
Thurgood Marshall Elementary	VACANT	2004	336	$3,225.60
Tradewinds Elementary	MEDIA SPECIALIST	2010	972	$9,331.20
Tropical Elementary	MEDIA CLERK	2008	774	$7,430.40
Village Elementary	MEDIA CLERK	2001	623	$5,980.80
Virginia Shuman Young Eleme	MEDIA CLERK	2006	693	$6,652.80
Walker Elementary	MEDIA SPECIALIST	2007	521	$5,001.60
Watkins Elementary	MEDIA CLERK	2004	398	$3,820.80
Welleby Elementary	MEDIA SPECIALIST	2009	607	$5,827.20
West Hollywood Elementary	MEDIA SPECIALIST	2007	470	$4,512.00
Westchester Elementary	MEDIA SPECIALIST	2008	1061	$10,185.60
Westwood Heights Elementary	MEDIA SPECIALIST	2004	529	$5,078.40
Wilton Manors Elementary	MEDIA SPECIALIST	2007	553	$5,308.80
Winston Park Elementary	MEDIA SPECIALIST	2008	989	$9,494.40
MIDDLE SCHOOLS				
Apollo Middle	MEDIA SPECIALIST	2007	1183	$11,356.80
Attucks Middle	MEDIA SPECIALIST	2004	692	$6,643.20
Bair Middle	MEDIA CLERK	2007	744	$7,142.40
Coral Springs Middle	MEDIA SPECIALIST	2001	997	$9,571.20
Crystal Lake Middle	MEDIA CLERK	2001	952	$9,139.20
Deerfield Beach Middle	MEDIA CLERK	1999	1139	$10,934.40
Driftwood Middle	MEDIA SPECIALIST	2009	1056	$10,137.60
Falcon Cove Middle	MEDIA SPECIALIST	2009	2195	$21,072.00
Forest Glen Middle	MEDIA SPECIALIST	2005	1019	$9,782.40
Glades Middle	MEDIA CLERK	2006	1136	$10,905.60
Indian Ridge Middle	MEDIA SPECIALIST	2003	1945	$18,672.00
Lauderdale Lakes Middle	MEDIA CLERK	2003	853	$8,188.80
Lyons Creek Middle	MEDIA SPECIALIST	2004	1572	$15,091.20
Margate Middle	MEDIA CLERK	2003	1033	$9,916.80
McNicol Middle	VACANT	2001	617	$5,923.20
New Renaissance	MEDIA SPECIALIST	2003	1029	$9,878.40
New River Middle	MEDIA SPECIALIST	2005	1603	$15,388.80
Nova Middle School	MEDIA SPECIALIST	2007	1321	$12,681.60

SCHOOLS	MEDIA STAFF	AGE OF COLLECTION	2023 FTE Count	2023-2024 Budget
Olsen	MEDIA SPECIALIST	2006	558	$5,356.80
Parkway Middle	MEDIA CLERK	2006	1118	$10,732.80
Pines Middle	MEDIA CLERK	2007	610	$5,856.00
Pioneer Middle	MEDIA SPECIALIST	2008	1460	$14,016.00
Plantation Middle School	MEDIA SPECIALIST	2008	507	$4,867.20
Pompano Beach Middle	MEDIA SPECIALIST	2001	1051	$10,089.60
Ramblewood Middle	VACANT	2002	1035	$9,936.00
Rickards, James Middle	MEDIA CLERK	2000	767	$7,363.20
Sawgrass Springs Middle	MEDIA SPECIALIST	2008	1033	$9,916.80
Seminole Middle	MEDIA SPECIALIST	2009	1086	$10,425.60
Silver Lakes Middle	MEDIA CLERK	2004	750	$7,200.00
Silver Trails Middle	MEDIA SPECIALIST	2008	1246	$11,961.60
Sunrise Middle School	MEDIA SPECIALIST	2002	1257	$12,067.20
Tequesta Trace Middle	MEDIA SPECIALIST	2006	1416	$13,593.60
Westglades Middle	MEDIA SPECIALIST	2008	1657	$15,907.20
Westpine Middle	MEDIA CLERK	2004	822	$7,891.20
William Dandy Middle	MEDIA CLERK	2008	691	$6,633.60
HIGH SCHOOLS				
Blanche Ely High School	MEDIA SPECIALIST	2003	1941	$24,844.80
Boyd Anderson High	MEDIA SPECIALIST	2006	2126	$27,212.80
Coconut Creek High School	MEDIA CLERK	2003	1956	$25,036.80
Cooper City High	VACANT	2002	2306	$29,516.80
Coral Glades High School	MEDIA SPECIALIST	2013	2753	$35,238.40
Coral Springs High School	MEDIA SPECIALIST	2009	2190	$28,032.00
Cypress Bay High	MEDIA SPECIALIST	2011	4658	$59,622.40
Deerfield Beach High School	MEDIA SPECIALIST	2006	2094	$26,803.20
Dillard 6-12	MEDIA SPECIALIST	2006	2209	$28,275.20
Everglades High School	MEDIA CLERK	2008	2036	$26,060.80
Flanagan, Charles W.	MEDIA SPECIALIST	2005	2352	$30,105.60
Fort Lauderdale High	MEDIA SPECIALIST	2002	2183	$27,942.40
Hallandale High	MEDIA SPECIALIST	2005	1048	$13,414.40
Hollywood Hills High	MEDIA SPECIALIST	2004	1829	$23,411.20

SCHOOLS	MEDIA STAFF	AGE OF COLLECTION	2023 FTE Count	2023-2024 Budget
Lauderhill 6 – 12	MEDIA CLERK	2005	773	$9,894.40
McArthur High School	MEDIA CLERK	2006	1875	$24,000.00
Millennium 6 – 12	MEDIA SPECIALIST	2003	1376	$17,612.80
Miramar High School	MEDIA SPECIALIST	2004	1942	$24,857.60
Monarch High School	MEDIA CLERK	2002	2398	$30,694.40
Northeast High School	MEDIA CLERK	2002	1597	$20,441.60
Nova High School	MEDIA SPECIALIST	2004	2272	$29,081.60
Piper High School	MEDIA CLERK	2019	2438	$31,206.40
Plantation High School	MEDIA CLERK	2003	1788	$22,886.40
Pompano Beach High School	MEDIA CLERK	2006	1317	$16,857.60
South Broward High	MEDIA SPECIALIST	2005	2295	$29,376.00
South Plantation High School	MEDIA SPECIALIST	2003	2281	$29,196.80
Stoneman Douglas High Schoo	MEDIA SPECIALIST	2006	3292	$42,137.60
Stranahan High School	MEDIA CLERK	2000	1337	$17,113.60
Taravella, J.P. High School	MEDIA SPECIALIST	2008	2566	$32,844.80
West Broward	MEDIA SPECIALIST	2006	2520	$32,256.00
Western High School	MEDIA CLERK	2005	3243	$41,510.40
NON-TRADITIONAL				
Atlantic Technical College & High	MEDIA SPECIALIST	2011	690	$8,832.00
Bright Horizons Center	VACANT	1994	151	$1,932.80
Cross Creek School	MEDIA SPECIALIST	2002	96	$1,228.80
Cypress Run Education Center	MEDIA CLERK	1996	143	$1,830.40
Dave Thomas Education Center	MEDIA SPECIALIST	2004	487	$6,233.60
H.D. Perry Education Center	MEDIA SPECIALIST	2008	993	$12,710.40
Lanier-James Education Center	MEDIA CLERK	1999	116	$1,484.80
McFatter Technical College & High	MEDIA SPECIALIST		599	$7,667.20
Pine Ridge Education Center	MEDIA CLERK	1995	40	$512.00
Seagull Alternative	MEDIA CLERK	1997	120	$1,536.00
Sheridan Technical College & High	MEDIA SPECIALIST	2010	558	$7,142.40
The Quest Center	MEDIA SPECIALIST	1988	106	$1,356.80
Whiddon-Rogers Education Cente	MEDIA SPECIALIST	2010	491	$6,284.80
Whispering Pines Center	MEDIA SPECIALIST	2004	184	$2,355.20

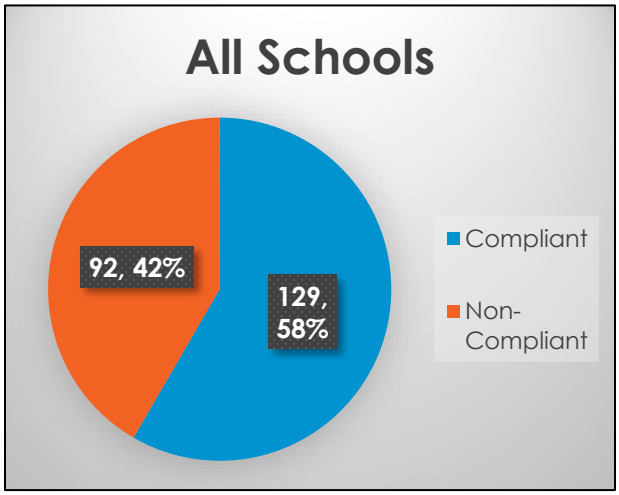
SCHOOLS	MEDIA STAFF	AGE OF COLLECTION	2023 FTE Count	2023-2024 Budget
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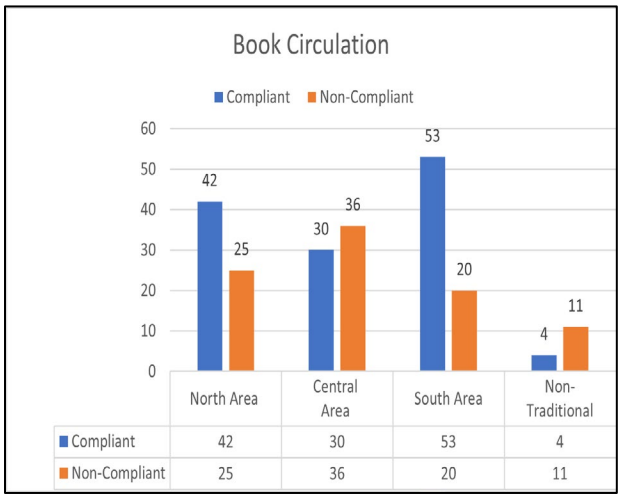
2023-2024
BOOK CIRCULATION

Condition 6
Media Centers

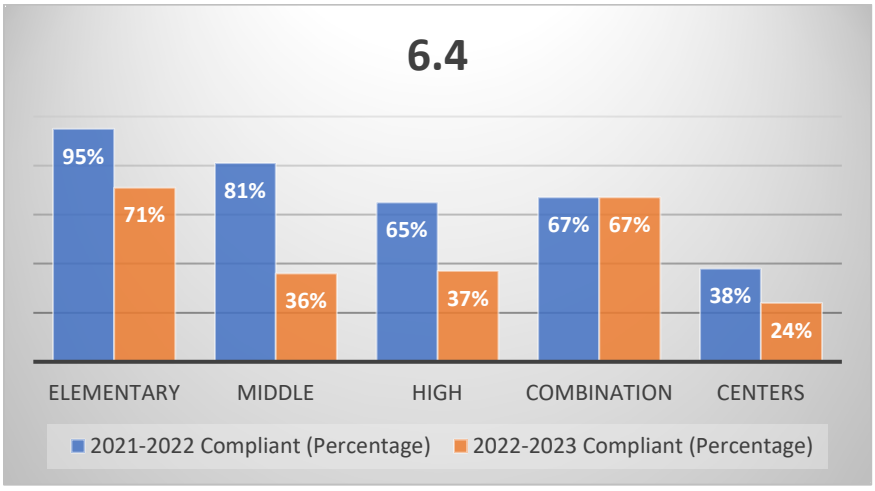
Library Media Data

Book Circulation CCC 6.4





6.4	2021-2022	2022-2023
Schools	**Compliant (Percentage)**	**Compliant (Percentage)**
Elementary	95%	71%
Middle	81%	36%
High	65%	37%
Combination	67%	67%
Centers	38%	24%



SCHOOLS	MEDIA STAFF	AGE OF COLLECTION	2022-2023 ANNUAL CIRCULATION
ELEMENTARY SCHOOLS			
Atlantic West Elementary	MEDIA SPECIALIST	2008	1,618
Annabel C. Perry PreK-8	MEDIA SPECIALIST	2008	3,729
Banyan Elementary	MEDIA SPECIALIST	2005	8,873
Bayview Elementary	MEDIA CLERK	2006	18,729
Beachside Montessori K-8	MEDIA CLERK	2008	3,865
Bennett Elementary	MEDIA SPECIALIST	2008	6,392
Bethune, Mary M.	MEDIA CLERK	2004	704
Boulevard Heights Elementary	MEDIA SPECIALIST	2002	11,244
Broadview Elementary	MEDIA SPECIALIST	2007	3,718
Broward Estates Elementary	MEDIA CLERK	2007	52
Castle Hill Elementary	MEDIA SPECIALIST	2004	124
Central Park Elementary	MEDIA CLERK	2001	7,740
Challenger Elementary	MEDIA SPECIALIST	2007	26,824
Chapel Trail Elementary	MEDIA SPECIALIST	2003	11,026
Charles Drew Elementary	MEDIA CLERK	2000	3
Coconut Creek Elementary	MEDIA CLERK	2003	5,919
Coconut Palm Elementary	MEDIA CLERK	2009	20,798
Colbert Elementary	MEDIA SPECIALIST	2001	9,788
Collins Elementary	MEDIA SPECIALIST	2001	785
Cooper City Elementary	MEDIA CLERK	2007	11,551
Coral Cove	MEDIA SPECIALIST	2008	23,768
Coral Park Elementary	MEDIA SPECIALIST	2003	9,553
Coral Springs Elementary	MEDIA SPECIALIST	2004	2,921
Country Hills Elementary	MEDIA SPECIALIST	2006	11,984
Country Isles Elementary	MEDIA SPECIALIST	2005	7,528
Cresthaven Elementary	MEDIA CLERK	2004	873
Croissant Park Elementary	MEDIA CLERK	2004	7,497
Cypress Elementary	MEDIA CLERK	2007	8,018
Dania Elementary	VACANT	2003	4,125
Davie Elementary	MEDIA CLERK	2006	10,480
Deerfield Beach Elementary	MEDIA CLERK	2006	8,310
Deerfield Park Elementary	MEDIA CLERK	2002	10
Dillard Elementary	MEDIA SPECIALIST	2003	1,017
Discovery Elementary	MEDIA SPECIALIST	2010	7,413
Dolphin Bay Elementary	MEDIA CLERK	2005	9,872
Dr. Martin Luther King Montessori	MEDIA SPECIALIST	2004	3
Driftwood Elementary	MEDIA CLERK	2006	6,678
Eagle Point Elementary	MEDIA SPECIALIST	2006	9,601
Eagle Ridge Elementary	MEDIA SPECIALIST	2004	6,904
Embassy Creek Elementary	MEDIA SPECIALIST	2007	17,545
Endeavor Primary Learning Cente	MEDIA SPECIALIST	2008	207
Everglades Elementary	MEDIA SPECIALIST	2001	15,512

Fairway Elementary	MEDIA SPECIALIST	2006	5,705
Flamingo Elementary	MEDIA SPECIALIST	2006	15,152
Floranada Elementary	MEDIA CLERK	2007	14,267
Forest Hills Elementary	VACANT	2004	5,598
Fox Trail Elementary	MEDIA SPECIALIST	2007	11,368
Gator Run Elementary	MEDIA SPECIALIST	2003	9,562
Griffin Elementary	MEDIA SPECIALIST	2009	13,186
Gulfstream Academy K-8	MEDIA SPECIALIST	2004	1,693
Harbordale Elementary	MEDIA CLERK	2005	5,513
Hawkes Bluff Elementary	MEDIA SPECIALIST	2004	8,297
Heron Heights Elementary	MEDIA SPECIALIST	2010	26,287
Hollywood Central Elementary	MEDIA CLERK	2006	3,926
Hollywood Hills Elementary	MEDIA CLERK	2011	23,242
Hollywood Park Elementary	MEDIA CLERK	2003	1,084
Horizon Elementary	MEDIA CLERK	2006	10,109
Indian Trace Elementary	MEDIA SPECIALIST	2012	22,365
James Hunt Elementary	MEDIA SPECIALIST	2001	9,880
Lake Forest Elementary	MEDIA SPECIALIST	2006	2,029
Lakeside Elementary	MEDIA CLERK	2007	9,659
Larkdale Elementary	MEDIA SPECIALIST	2002	721
Lauderhill, Paul Turner Elementar	MEDIA SPECIALIST	2001	778
Liberty Elementary	MEDIA SPECIALIST	2003	13,288
Lloyd Estates Elementary	MEDIA CLERK	2006	129
Manatee Bay Elementary	MEDIA CLERK	2003	13,395
Maplewood Elementary	MEDIA CLERK	2005	9,383
Margate Elementary	MEDIA CLERK	2005	18,432
Markham, Robert C. Elementary	MEDIA CLERK	2006	322
McNab Elementary	MEDIA CLERK	2004	17,060
Meadowbrook Elementary	MEDIA SPECIALIST	2004	8,604
Miramar Elementary	MEDIA CLERK	2005	1,578
Mirror Lake Elementary	MEDIA CLERK	2004	6,356
Morrow Elementary	MEDIA SPECIALIST	2004	1,267
Nob Hill Elementary	MEDIA SPECIALIST	2006	11,737
Norcest Elementary	MEDIA SPECIALIST	2006	18,497
North Andrew Gardens Elementar	MEDIA CLERK	2007	3,760
North Fork Elementary	MEDIA CLERK	2008	127
North Lauderdale Elementary	MEDIA CLERK	2008	3,361
North Side Elementary	MEDIA SPECIALIST	2003	1,297
Nova Blanche Forman Elementar	MEDIA SPECIALIST	2002	10,848
Nova Dwight D. Eisenhower Elem	MEDIA CLERK	2003	24,814
Oakland Park Elementary	MEDIA CLERK	2005	2,674
Oakridge Elementary	MEDIA SPECIALIST	2003	1,950
Orange Brook Elementary	MEDIA SPECIALIST	2006	4,969
Oriole Elementary	MEDIA SPECIALIST	2005	1,525
Palm Cove Elementary	MEDIA SPECIALIST	1999	4,073
Palmview Elementary	VACANT	2005	2
Panthur Run Elementary	MEDIA CLERK	2006	10,280

Park Lakes Elementary	MEDIA SPECIALIST	2003	282
Park Ridge Elementary	MEDIA CLERK	2006	114
Park Springs Elementary	MEDIA SPECIALIST	2008	26,360
Park Trails Elementary	MEDIA SPECIALIST	2004	15,944
Parkside Elementary	MEDIA CLERK	2006	21,614
Pasadena Lakes Elementary	MEDIA SPECIALIST	2004	3,580
Pembroke Lakes Elementary	MEDIA SPECIALIST	2007	27,857
Pembroke Pines Elementary	MEDIA CLERK	2004	7,765
Peters Elementary	MEDIA SPECIALIST	2009	232
Pines Lakes Elementary	MEDIA SPECIALIST	2004	11,867
Pinewood Elementary	MEDIA SPECIALIST	2005	4,818
Plantation Elementary	MEDIA CLERK	2002	828
Plantation Park Elementary	MEDIA CLERK	2005	10,119
Pompano Beach Elementary	MEDIA CLERK	2004	4,126
Quiet Waters Elementary	MEDIA SPECIALIST	2007	29,155
Ramblewood Elementary	MEDIA SPECIALIST	2005	5,680
Riverglades Elementary	MEDIA CLERK	2008	21,903
Riverland Elementary	MEDIA CLERK	2007	45
Riverside Elementary	MEDIA SPECIALIST	2006	11,931
Rock Island Elementary	MEDIA CLERK	2002	2,456
Royal Palm Elementary	MEDIA SPECIALIST	2008	7,020
Sanders Park Elementary	MEDIA SPECIALIST	2004	1,460
Sandpiper Elementary	MEDIA CLERK	2009	14,820
Sawgrass Elementary	MEDIA SPECIALIST	2002	8,443
Sea Castle Elementary	MEDIA SPECIALIST	2007	7,960
Sheridan Hills Elementary	MEDIA SPECIALIST	2005	7,155
Sheridan Park Elementary	MEDIA CLERK	2009	7,012
Silver Lakes Elementary	MEDIA CLERK	1997	6,700
Silver Palms Elementary	MEDIA CLERK	2009	4,392
Silver Ridge Elementary	MEDIA SPECIALIST	2011	15,023
Silver Shores Elementary	MEDIA SPECIALIST	2003	4,337
Stephen Foster Elementary	MEDIA SPECIALIST	2003	6,208
Stirling Elementary	MEDIA CLERK	2004	8,174
Sunland Park Elementary	MEDIA CLERK	2002	259
Sunset Lakes Elementary	MEDIA SPECIALIST	2007	19,284
Sunshine Elementary	MEDIA SPECIALIST	2002	564
Tamarac Elementary	MEDIA SPECIALIST	2002	1,741
Tedder Elementary	MEDIA SPECIALIST	2006	5,507
Thurgood Marshall Elementary	VACANT	2004	334
Tradewinds Elementary	MEDIA SPECIALIST	2010	18,102
Tropical Elementary	MEDIA CLERK	2008	330
Village Elementary	MEDIA CLERK	2001	221
Virginia Shuman Young Elementa	MEDIA CLERK	2006	33,797
Walker Elementary	MEDIA SPECIALIST	2007	1,380
Watkins Elementary	MEDIA CLERK	2004	459
Welleby Elementary	MEDIA SPECIALIST	2009	5,941
West Hollywood Elementary	MEDIA SPECIALIST	2007	1,420

Westchester Elementary	MEDIA SPECIALIST	2008	9,870
Westwood Heights Elementary	MEDIA SPECIALIST	2004	901
Wilton Manors Elementary	MEDIA SPECIALIST	2007	5,976
Winston Park Elementary	MEDIA SPECIALIST	2008	12,219
MIDDLE SCHOOLS			
Apollo Middle	MEDIA SPECIALIST	2007	1,689
Attucks Middle	MEDIA SPECIALIST	2004	581
Bair Middle	MEDIA CLERK	2007	268
Coral Springs Middle	MEDIA SPECIALIST	2001	795
Crystal Lake Middle	MEDIA CLERK	2001	2
Deerfield Beach Middle	MEDIA CLERK	1999	3
Driftwood Middle	MEDIA SPECIALIST	2009	1,001
Falcon Cove Middle	MEDIA SPECIALIST	2009	10,040
Forest Glen Middle	MEDIA SPECIALIST	2005	2,550
Glades Middle	MEDIA CLERK	2006	431
Indian Ridge Middle	MEDIA SPECIALIST	2003	2,503
Lauderdale Lakes Middle	MEDIA CLERK	2003	14
Lyons Creek Middle	MEDIA SPECIALIST	2004	370
Margate Middle	MEDIA CLERK	2003	569
McNicol Middle	VACANT	2001	33
New Renaissance	MEDIA SPECIALIST	2003	11,619
New River Middle	MEDIA SPECIALIST	2005	1,051
Nova Middle School	MEDIA SPECIALIST	2007	503
Olsen	MEDIA SPECIALIST	2006	838
Parkway Middle	MEDIA CLERK	2006	740
Pines Middle	MEDIA CLERK	2007	953
Pioneer Middle	MEDIA SPECIALIST	2008	6,322
Plantation Middle School	MEDIA SPECIALIST	2008	117
Pompano Beach Middle	MEDIA SPECIALIST	2001	4,105
Ramblewood Middle	VACANT	2002	7,116
Rickards, James Middle	MEDIA CLERK	2000	0
Sawgrass Springs Middle	MEDIA SPECIALIST	2008	1,755
Seminole Middle	MEDIA SPECIALIST	2009	4,057
Silver Lakes Middle	MEDIA CLERK	2004	337
Silver Trails Middle	MEDIA SPECIALIST	2008	6,029
Sunrise Middle School	MEDIA SPECIALIST	2002	1,254
Tequesta Trace Middle	MEDIA SPECIALIST	2006	4,046
Westglades Middle	MEDIA SPECIALIST	2008	8,027
Westpine Middle	MEDIA CLERK	2004	721
William Dandy Middle	MEDIA CLERK	2008	323
HIGH SCHOOLS			
Blanche Ely High School	MEDIA SPECIALIST	2003	840
Boyd Anderson High	MEDIA SPECIALIST	2006	45
Coconut Creek High School	MEDIA CLERK	2003	792
Cooper City High	VACANT	2002	194
Coral Glades High School	MEDIA SPECIALIST	2013	2,858
Coral Springs High School	MEDIA SPECIALIST	2009	3,800

Cypress Bay High	MEDIA SPECIALIST	2011	8,307
Deerfield Beach High School	MEDIA SPECIALIST	2006	947
Dillard 6-12	MEDIA SPECIALIST	2006	1,398
Everglades High School	MEDIA CLERK	2008	1,027
Flanagan, Charles W.	MEDIA SPECIALIST	2005	1,741
Fort Lauderdale High	MEDIA SPECIALIST	2002	566
Hallandale High	MEDIA SPECIALIST	2005	433
Hollywood Hills High	MEDIA SPECIALIST	2004	1,572
Lauderhill 6 – 12	MEDIA CLERK	2005	166
McArthur High School	MEDIA CLERK	2006	1,900
Millennium 6 – 12	MEDIA SPECIALIST	2003	2,784
Miramar High School	MEDIA SPECIALIST	2004	572
Monarch High School	MEDIA CLERK	2002	653
Northeast High School	MEDIA CLERK	2002	2,526
Nova High School	MEDIA SPECIALIST	2004	1,012
Piper High School	MEDIA CLERK	2019	1,311
Plantation High School	MEDIA CLERK	2003	2,845
Pompano Beach High School	MEDIA CLERK	2006	976
South Broward High	MEDIA SPECIALIST	2005	1,202
South Plantation High School	MEDIA SPECIALIST	2003	301
Stoneman Douglas High School	MEDIA SPECIALIST	2006	5,964
Stranahan High School	MEDIA CLERK	2000	503
Taravella, J.P. High School	MEDIA SPECIALIST	2008	1,479
West Broward	MEDIA SPECIALIST	2006	6,617
Western High School	MEDIA CLERK	2005	2,026
NON-TRADITIONAL			
Atlantic Technical College & High Sch	MEDIA SPECIALIST	2011	2,012
Bright Horizons Center	VACANT	1994	1
Cross Creek School	MEDIA SPECIALIST	2002	340
Cypress Run Education Center	MEDIA CLERK	1996	0
Dave Thomas Education Center	MEDIA SPECIALIST	2004	349
H.D. Perry Education Center	MEDIA SPECIALIST	2008	446
Lanier-James Education Center	MEDIA CLERK	1999	1
McFatter Technical College & High S	MEDIA SPECIALIST		167
Pine Ridge Education Center	MEDIA CLERK	1995	1
Seagull Alternative	MEDIA CLERK	1997	4,009
Sheridan Technical College & High S	MEDIA SPECIALIST	2010	2,148
The Quest Center	MEDIA SPECIALIST	1988	0
Whiddon-Rogers Education Center	MEDIA SPECIALIST	2010	80
Whispering Pines Center	MEDIA SPECIALIST	2004	91
Wingate Oaks Center	VACANT	1988	0

Age of Collection	Compliant	46
	Noncompliant	185
Annual Circulation	Compliant	140
	Noncompliant	91

2023
PIVOT MEMOS

Condition 6
Media Centers

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BROWARD
County Public Schools

NICOLE M. MANCINI, Ed.D., CHIEF ACADEMIC OFFICER
OFFICE OF ACADEMICS

March 15, 2023



TO: All Principals

FROM: Nicole M. Mancini, Ed.D.
Chief Academic Officer

VIA: Teaching and Learning Superintendents

SUBJECT: **LIBRARY BOOK CHALLENGES**

ACTION: Review District protocols related to book challenges. Guidelines and procedures are outlined below for when the District or Schools receives an inquiry or complaint without the written formal challenge form completed and submitted yet. A copy of books currently being tracked as well as the memo dated October 26, 2022, referencing the outcome of 11 challenges are provided as attachments.

RATIONALE: Steps to support schools regarding the procedures to be followed in the event of a book challenge.

1. Once an inquiry is received by the school or district, the principal or designated administrator will hold an informal conference/conversation with their staff.
2. The school should do a preliminary review of the book to ensure it does not clearly violate statute.
3. If the request(s) comes through the district, the Innovative Learning Department will proactively contact identified schools directly. (e.g., phone calls, Teams, email, or all the above).
4. The Innovative Learning Department will walk principal/instructional designee, or media specialist through the process of enacting an internal review of the book in question to ensure there is no violation of state statutes within the publication.
5. If any materials are identified at this point, immediate removal should occur and be noted in BCPS Central.
6. If the parent/organization is dissatisfied and wants to pursue the matter **formally**, then the complainant will submit the "Request for Reconsideration" form.
7. After the submission of the "Request for Reconsideration" form, the school will begin the review process with their Library Media Advisory/Collection Evaluation Committee.
8. The decision from the committee is communicated to complainant and relevant District entities.

If you need further information, or have questions regarding library book challenges, please contact, **Dr. Sherri N. Wilson, Director of Innovative Learning at 754-321-2630 or via email at nicole.s.wilson@browardschools.com.**

JA/DA/AS/TT/NMM/SNW:mb
Attachments

c: Senior Leadership Team

CHALLENGED MATERIALS LIST TRACKING

Notification Date	Title	Author
6/2/2022*	***A Day in the Life of Marlon Bundo***	*Jill Twiss*
6/2/2022*	***It's Perfectly Normal***	*Robie H. Harris and Michael Emberley*
6/2/2022*	***George***	*by Alex Gino*
6/2/2022*	***Lawn Boy, A Novel***	*By Jonathan Evison*
6/2/2022*	***It Feels Good to be Yourself***	*Theresa Thorn*
6/2/2022*	***Different Kinds of Fruit***	*Kyle Lukoff*
6/2/2022*	***The Bluest Eye***	*Toni Morrison*
6/2/2022*	***This Day in June***	*Gayle E. Pitman*
6/2/2022*	***Killing Mr. Griffin***	Lois Duncan
6/2/2022*	***The Kite Runner***	Khaled Hosseini
6/2/2022*	***Sold***	Patricia McCormick
12/1/2023	***Miss Spider's Wedding***	David Kirk
1/17/2023	***Sold***	Patricia McCormick
1/17/2023	***Killing Mr. Griffin***	Louis Duncan
1/17/2023	***Kite Runner***	Khaled Hosseini
1/17/2023	***It Feels Good to Be Yourself***	Theresa Thorn
1/17/2023	***George***	Alex Gino
1/17/2023	***Push***	Sapphire
1/17/2023	***Being Jazz***	Jazz Jennings
1/17/2023	***Ellen Outside the Line***	A.J. Sass
1/17/2023	***Fun Home***	Alison Bechdel
1/17/2023	***I Am Jazz***	Jessica Hertjel
1/17/2023	***Milk and Honey***	Rupi Kaur
1/17/2023	***My Maddy***	Gayle Pitman
1/17/2023	***My Sister Daisy***	Adria Karlsson
1/17/2023	***Rick***	Alex Gino
1/17/2023	***This Book is Gay***	Juno Dawson
1/17/2023	***This One Summer***	Mariko Tamaki
2/3/2023	***Beyond Magenta: Transgender Teens Speak Out***	Susan Kuklin
2/13/2023	***Let's Talk About It***	Erika Moen and Matthew Nolan
2/22/2023	***Flamer***	Mike Currato
3/9/2023	***A is for Activist***	Innosanto Nagara
3/9/2023	***Not My Idea: A Book About Whiteness***	Anastasi Higginbotham
3/9/2023	***The Sun and Her Flowers***	Rupi Kaur
3/9/2023	***Home Body***	Rupi Kaur

*See memo from October 26, 2022 for the result of these challenges.

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County Public Schools

SAEMONE HOLLINGSWORTH, CHIEF ACADEMIC OFFICER
OFFICE OF ACADEMICS

August 10, 2023

ACTION REQUIRED

TO: All Principals

FROM: Saemone Hollingsworth
Chief Academic Officer

VIA: Teaching & Learning Superintendents

SUBJECT: **MEDIA SPECIALISTS AND MEDIA CLERKS 2023 FALL ALL-COUNTY MEETING**

ACTION: All Media Specialists and Media Clerks are invited to attend the 2023 Fall All County Meeting on **Wednesday, August 16, 2023, 8:00 a.m. – 3:30 p.m. at Coral Springs High School - 7201 W. Sample Road, Coral Springs, 33065.** The morning session will offer policy and statutory updates, the implementation of the new school library media website, and an introduction to a school's collection development plan. The afternoon session will train Media Specialists, Media Clerks, and Administrators on the process that all schools must follow to publish a classroom library list on its website. An invitation will be sent to all Media Specialists and Media Clerks. It is recommended for schools with Media Clerks that they attend this training accompanied by an administrator. Participant registration in **LAB (Section #66019)** will be available after **Monday, August 7, 2023.**

RATIONALE: This serves to advise Media Specialists, Media Clerks, and Administrators of the new **Library Media/Innovative Learning Commons Policy 4120, Florida Statute (FS) 1006.28** updates and training on the process that all schools must follow to publish a list on its website. The list will include, in searchable format, all materials maintained in the school library media center, classroom library, or required as part of a school or grade level reading prescribed by the department. For schools without a certified Media Specialist, Media Clerks should NOT be expected to manage the classroom library portal or develop a Collection Development Plan. Therefore, it is strongly recommended that the Media Clerk attend with an Administrator that would serve as support to the clerk.

For additional information, please contact **Celia Taylor, Curriculum Supervisor, Library Media, Innovative Learning Department at 754-321-1867 or via email at celia.taylor@browardschools.com.**

JF/AF/AS/TT/SH/SW/CT:mb

c: Senior Leadership Team

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County Public Schools

SAEMONE HOLLINGSWORTH, CHIEF ACADEMIC OFFICER
OFFICE OF ACADEMICS

August 2, 2023



TO: All Principals

FROM: Saemone Hollingsworth
Chief Academic Officer

VIA: Teaching & Learning Superintendents

SUBJECT: **MEDIA SPECIALISTS AND MEDIA CLERKS 2023 FALL ALL-COUNTY MEETING**

ACTION: All Media Specialists and Media Clerks are invited to attend the 2023 Fall All County Meeting on **Wednesday, August 16, 2023, 8:00 am – 3:30 pm at Coral Springs High School (7201 W. Sample Road, Coral Springs, 33065).** The morning session will offer policy and statutory updates, the implementation of the new school library media website, and an introduction to a school's collection development plan. The afternoon session will train Media Specialists, Media Clerks, and Administrators on the process that all schools must follow to publish a classroom library list on its website. An invitation will be sent to all Media Specialists and Media Clerks. It is recommended for schools with Media Clerks that they attend this training accompanied by an administrator. Participant registration in **LAB (Section #66019)** will be available after **Monday, August 7, 2023.**

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For additional information, please contact **Celia Taylor, Curriculum Supervisor, Library Media, Innovative Learning Department at 754-321-1867, or via email at-** celia.taylor@browardschools.com.

JF/AF/CS/TT/SH/SW/CT:mb
c: Senior Leadership Team

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FABIAN H. CONE, ED.D., EXECUTIVE DIRECTOR
OFFICE OF ACADEMICS

August 30, 2023

TO: All Principals *Signatures on file*



FROM: Fabian H. Cone, Ed.D.
Executive Director, Academics

Saemone Hollingsworth
Chief Academic Officer

VIA: Teaching & Learning Superintendents

SUBJECT: **CLASSROOM LIBRARIES**

ACTION: This memo clarifies the action steps to comply with **House Bill (HB) 1069** regarding classroom libraries. Steps for publishing lists of materials maintained and accessible in the school library, media center, classroom library, or required as part of a school grade-level reading list in a searchable format on school websites are outlined below.

RATIONALE: Steps to support schools regarding the procedures for creating searchable classroom libraries.

1. The classroom teacher reviews book titles in their classroom library to ensure they are current, age-appropriate, not violative, and adhere to state statutes.

2. The classroom teacher will log into Beanstack through the Clever dashboard.

3. The classroom teacher will specify the **lowest grade taught** within the Beanstack application. This is crucial for the approval process.

4. The classroom teacher scans the ISBN barcodes for each title using their assigned laptop computer into the Beanstack application. The titles not yet reviewed will appear as Pending.

   Teachers: Please click this link for the video tutorial: **Getting Started with Creating a Classroom Library**

5. After the titles are uploaded, the school's media specialist will review them and mark them as Approved or Rejected. **Only a certified media specialist can approve titles per FL Statute 1006.28.**

   Media Specialists: Please click this link for the video tutorial: **School Media Specialist Approval for Classroom Library Connector**

6. For Schools without certified media specialists, the Innovative Learning Library Media certified personnel will approve the titles.

7. A make-up training is scheduled for **Wednesday, September 20, 2023, from 1:00 p.m. – 3:00 p.m. at Orange Brook Elementary School.** Register in Learning Across Broward (LAB): **Section # 66596** - Library Media 2023 Kick-Off.

8. **2023-2024 Timeline**
   Quarter 1: Scanning of books at the elementary school sites.
   Quarter 2: Approve at the elementary school site by a certified media specialist.
   Quarter 3: Scanning of books at the secondary school sites.
   Quarter 4: Approve at the secondary school site by a certified media specialist.

For additional information, please contact **Dr. Sherri N. Wilson, Director, Innovative Learning at 754-321-2620 or via email at nicole.s.wilson@browardschools.com.**

JF/AF/AS/TT/SH/FC/SW:mb

c: Senior Leadership Team

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FABIAN H. CONE, ED. D., EXECUTIVE DIRECTOR
OFFICE OF ACADEMICS

September 13, 2023

TO: All Principals *Signatures on file*



FROM: Fabian H. Cone, Ed. D.
Executive Director, Academics

Saemone Hollingsworth
Chief Academic Officer

VIA: Teaching and Learning Superintendents

SUBJECT: **LIBRARY MEDIA - NEW MEDIA SPECIALISTS LEARNING OPPORTUNITIES**

Principals should provide new media specialists with this memo and information regarding participation in the appropriate professional learning associated with the position (see courses on page 2). The preferred individual should be a certified educator and have certification in Library Media. Individuals may work one-year out-of-field. Based on experience and a person's in-service record, some individuals may meet the requirements to be classified as in-field according to new guidelines established by Talent Acquisition & Operations (Instructional). Please email the name of the new media specialist to **Celia Taylor, Curriculum Supervisor, Library Media, via email at celia.taylor@browardschools.com by Friday, September 22, 2023.**

Individuals identified as new media specialists should enroll in thirty-six (36) hours of professional learning (48 total hours, including implementation) during the **2023-2024** school year to acquire the necessary skills to manage the school library. The professional learning consists of 6 online courses (synchronous/asynchronous) taken sequentially. Please access the section number links on the enclosed list to register for courses.

This professional learning will provide new media specialists information on how to: build and manage a library media collection, build library programs, provide teacher collaboration opportunities, design inquiry-based lessons, manage the library budget, support the school curriculum through personalized learning for all students, and build a blended learning environment. Once new media specialists have been identified, the district's Library Media team can support them in their new role and ensure they have signed up for professional learning opportunities in Learning Across Broward (LAB) at the beginning of the school year.

Library Media – New Media Specialists - 2023-2024
***Dates subject to change**

Course Title	Course #	Section #	Day/Date	Time	Location
Course 1: Program Administration for Library Media	39125884	66889	(T) 10/3/2023 (T) 10/10/2023 (T) 10/17/2023	3:00 p.m.– 6:00 p.m. 3:00 p.m.– 4:30 p.m. 3:00 p.m.– 4:30 p.m.	TEAMS
Course 2: Program Evaluation for Library Media	39127452	66897	(M) 10/30/2023 (M) 11/6/2023 (M) 11/13/2023	3:00 p.m.– 6:00 p.m. 3:00 p.m.– 4:30 p.m. 3:00 p.m.– 4:30 p.m.	TEAMS
Course 3: Financials (Media Budget) for Library Media	39127453	66898	(T) 11/28/2023 (T) 12/5/2023 (T) 12/12/2023	3:00 p.m.– 6:00 p.m. 3:00 p.m.– 4:30 p.m. 3:00 p.m.– 4:30 p.m.	TEAMS
Course 4: Collection Development for Library Media	39126484	65135	(T) 1/9/2024 (T) 1/16/2024 (T) 1/23/2024	3:00 p.m.– 6:00 p.m. 3:00 p.m.– 4:30 p.m. 3:00 p.m.– 4:30 p.m.	TEAMS
Course 5: Collection Management for Library Media	39127454	50248	(T) 2/6/2024 (T) 2/13/2024 (T) 2/20/2024	3:00 p.m.– 6:00 p.m. 3:00 p.m.– 4:30 p.m. 3:00 p.m.– 4:30 p.m.	TEAMS
Course 6: End-of-Year Procedures for Library Media	39126485	41141	(T) 3/5/2024 (T) 3/12/2024 (T) 3/19/2024	3:00 p.m.– 6:00 p.m. 3:00 p.m.– 4:30 p.m. 3:00 p.m.– 4:30 p.m.	TEAMS

For additional information, please contact **Dr. Sherri Wilson, Director of Innovative Learning at 754-321-2640 or via email at Nicole.s.wilson@browardschools.com.**

JF/AF/AS/TT/SH/FC/SW:mb

c: Senior Leadership Team

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County Public Schools

HOWARD HEPBURN, Ed.D.
DEPUTY SUPERINTENDENT, TEACHING & LEARNING

PHONE: 754-321-2100 **FAX:** 754-321-2701 **EMAIL:** howard.hepburn@browardschools.com

September 27, 2023

TO: All School Principals *Signatures on file*

ACTION REQUIRED

FROM: Saemone Hollingsworth
Chief Academic Officer

VIA: Howard D. Hepburn, Ed.D.
Deputy Superintendent, Teaching & Learning

SUBJECT: **LIBRARY MEDIA COLLECTION DEVELOPMENT PLAN**

The District provides support structures and strategies to assist schools, with or without a certified library media specialist, to ensure library media materials fulfill District standards and selection criteria. The Department of Innovative Learning and Library Media Services has been working strategically to ensure all school-based stakeholders are fully informed and prepared to fulfill requirements aligned with Florida's new House Bills 1467 and 1069 related to library media and instructional materials.

It is strongly recommended that all school media specialists attend professional development or training to comply with statutory guidelines addressing procedures in developing a Library Media Collection Development Plan to post on each school's website. For schools without a media specialist, it is recommended that an instructional designee attend this training. The course will be offered four times throughout the school year. The course offerings are listed below.

Library Media Collection Development Course Number 39141145 Section Number 66659		**Library Media Collection Development** Course Number 39141145 Section Number 68777
Dates/Times for Quarter 1		**Dates/Times for Quarter 2**
Thursday, October 5, 2023, 4:00 pm - 6:00 pm		Thursday, December 7, 2023, 4:00 pm - 6:00 pm
Thursday, October 12, 2023, 4:00 pm - 6:00 pm		Thursday, December 14, 2023, 4:00 pm - 6:00 pm
Thursday, October 19, 2023, 4:00 pm - 6:00 pm		Thursday, December 21, 2023, 4:00 pm - 6:00 pm
Thursday, October 26, 2023, 4:00 pm - 6:00 pm		Thursday, January 11, 2024, 4:00 pm - 6:00 pm
Thursday, November 2, 2023, 4:00 pm - 6:00 pm		Thursday, January 18, 2024, 4:00 pm - 6:00 pm
Thursday, November 9, 2023, 4:00 pm - 6:00 pm		Thursday, January 25, 2024, 4:00 pm - 6:00 pm

Library Media Collection Development Course Number 39141145 Section Number 68783		**Library Media Collection Development** Course Number 39141145 Section Number 68786
Dates/Times for Quarter 3		**Dates/Times for Quarter 4**
Thursday, February 8, 2024, 4:00 pm - 6:00 pm		Thursday, April 4, 2024, 4:00 pm - 6:00 pm
Thursday, February 15, 2024, 4:00 pm - 6:00 pm		Thursday, April 11, 2024, 4:00 pm - 6:00 pm
Thursday, February 22, 2024, 4:00 pm - 6:00 pm		Thursday, April 18, 2024, 4:00 pm - 6:00 pm
Thursday, February 29, 2024, 4:00 pm - 6:00 pm		Thursday, April 25, 2024, 4:00 pm - 6:00 pm
Thursday, March 7, 2024, 4:00 pm - 6:00 pm		Thursday, May 2, 2024, 4:00 pm - 6:00 pm
Thursday, March 14, 2024, 4:00 pm - 6:00 pm		Thursday. May 9, 2024, 4:00 pm - 6:00 pm

For additional information, please contact **Celia Taylor, Curriculum Supervisor, Library Media, Innovative Learning Department 954-321-1867, or via email at celia.taylor@browaradschools.com.**

HH/SH/FC/SW:mb

c: Extended Cabinet
Teaching & Learning Directors

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BROWARD
County Public Schools

HOWARD HEPBURN, Ed.D.
DEPUTY SUPERINTENDENT, TEACHING & LEARNING

PHONE: 754-321-2100 **FAX:** 754-321-2701 **EMAIL:** howard.hepburn@browardschools.com

October 2, 2023

TO: All School Principals *Signatures on File*

ACTION REQUIRED

FROM: Saemone Hollingsworth
Chief Academic Officer

VIA: Howard D. Hepburn, Ed.D.
Deputy Superintendent, Teaching & Learning

SUBJECT: **CLASSROOM LIBRARIES FREQUENTLY ASKED QUESTIONS (FAQs)**

It is imperative that school personnel responsible for classroom libraries be well-informed of district policies and procedures to perform associated responsibilities with fidelity. This memo is intended to clarify frequently asked questions when scanning classroom libraries.

(Q) When is the classroom library scanning deadline?
(A) The deadline has been extended to Friday, May 31, 2024.

A timeline was created to guide schools referenced in the Pivot memo; Classroom Libraries dated Wednesday, August 30, 2023. Please see step 8 below:

2023-2024 Timeline
Quarter 1: Scanning of books at the elementary school sites.
Quarter 2: Approve at the elementary school site by a certified media specialist.
Quarter 3: Scanning of books at the secondary school sites.
Quarter 4: Approve at the secondary school site by a certified media specialist.

(Q) Should level readers from previous adoptions be scanned?
(A) No, instructional materials from previous adoptions do not need to be scanned.

(Q) What are the consequences if a teacher chooses not to have a classroom library?
(A) There are no consequences if a teacher does not wish to maintain a classroom library. However, if a teacher has a collection of books that students can access or will be used for instruction, they MUST scan those items into the Beanstack portal, so they comply with state statutes.

(Q) Who can approve books on Beanstack?
(A) A certified media specialist who has completed the Florida Department of Education Library Media Training.

(Q) Who will oversee the classroom library process when a school does not have a certified media specialist?
(A) The principal will appoint an instructional designee (assistant principal, reading coach, team leader, etc.) to oversee the process.

(Q) Who will approve titles when the school does not have a certified media specialist?
(A) District personnel will approve the titles (Note: As titles are being approved at the district level, the approval will be reflected at the school level).

(Q) How will schools scan the books?
(A) Teachers may use the camera from the Broward County Public Schools (BCPS)-assigned laptop.

(Q) Who can scan books?
(A) Teachers, media clerks, clerical staff, or volunteers may scan with the teacher's approval (Note: The classroom teacher must log into their Beanstack account).

(Q) Do teachers need to wait for books to be approved before using?
(A) Teachers may use books appropriate for their specific grade level.

(Q) Why are books rejected on Beanstack?
(A) Books are rejected if they are above a teacher's lowest grade level.

(Q) Can a teacher have titles above or below grade level?
(A) It is a school-based decision determined by the principal, media specialist, and the Library Media Committee to support above and below grade-level readers.

(Q) What is the teacher's recourse if a title is rejected?
(A) A teacher may appeal the decision. The media specialist will review and collaborate with the principal and the Library Media Committee if needed to render a decision.

(Q) When will the books be approved on Beanstack?
(A) This will be an ongoing process by the school's media specialist and the district staff.

For additional information, please contact **Dr. Sherri Wilson, Director, Innovative Learning at 754-321-2640 or via email at nicole.s.wilson@browardschools.com** or **Celia Taylor, Curriculum Supervisor, Library Media, Innovative Learning at 754-321-1867 or via email at celia.taylor@browardschools.com.**

PBL/HH/SH/FC/SW:mb

c: Extended Cabinet
Teaching & Learning Directors

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County Public Schools

HOWARD HEPBURN, Ed.D.
DEPUTY SUPERINTENDENT, TEACHING & LEARNING

PHONE: 754-321-2100 **FAX:** 754-321-2701 **EMAIL:** howard.hepburn@browardschools.com

October 26th, 2023

TO: All School Principals *Signatures on file*



FROM: Saemone Hollingsworth
Chief Academic Officer

VIA: Howard D. Hepburn, Ed.D.
Deputy Superintendent, Teaching & Learning

SUBJECT: **SUPPLEMENTAL READING MATERIAL GUIDANCE FOR K-12 TEACHERS**

ACTION: Principals are to inform staff and parents of the guidelines for supplemental reading materials for K-12 teachers.

RATIONALE: The Supplemental Reading Materials Guide and the Parental Permission Form should be used in conjunction with curriculum placement when teachers may elect to add supplemental instructional materials or novels to standards-based lessons. These resources will be used at the discretion of the school Principal and staff.

Please see the links below for the Supplemental Reading Material Guidance for K-12 Teachers and the Parental Permission Form:

Supplemental Reading Material Guidance for K-12 Teachers

Supplemental Reading Material Guidance Parental Permission Form

If you have any questions, please contact **Dr. Sherri Wilson, Director of Innovative Learning via email at nicole.s.wilson@browardschools.com.**

HH/SH/FC/SW:mb
Attachments

c: Extended Cabinet
Teaching & Learning Directors

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Supplemental Reading Material Guidance for K-12 Teachers

The reading of novels in the classroom is a critical component of a child's education. The use of novels helps to build student reading endurance, allows for significant and deep classroom conversation, and exposes students to ideas, themes, and character development beyond what is available in shorter fictional pieces.

While the district supports the use of novels in the classroom, every school in Broward County has a unique population of students and the selection of novels for those students should be based on needs that are reflective of that uniqueness. Novels should provide a portal to the world through which students can view themselves and others, as well as a connection to the world that they see every day. Schools have the autonomy to build booklists based on the specific needs of the students in their classrooms and in the communities that they service.

Schools also have the responsibility to select novels that are appropriate for the age of the students who will be reading them. Additionally, schools must ensure that the content of the novels is appropriate for the age and grade as well. Look at professional peer-reviewed journals for age or grade-level recommendations. It is highly recommended that schools read reviews of novels from established websites when beginning the process of developing a booklist. Additionally, professional and peer-reviewed sites such as School Library Journal, Kirkus, Hornbook, Booklist, and Publishers Weekly are used to review novels. These professional journals provide the age/grade range for the appropriateness of the content. This is a great place to begin the booklist compilation process and the selection of novels that will support standards-based instruction. Other crowd-sourced sites, such as Common Sense Media, Amazon, Scholastic, and Good Reads, can also provide descriptions of novels and can be sorted to display the title's content summary and appropriateness for school-aged children.

District adopted instructional materials may also offer recommendations for age-appropriate novels that work well within their thematic units. These titles may serve as lists for independent student reading, literature circles, or whole group instruction, but should be vetted by the classroom teachers to ensure that they are appropriate for the student population of the school.

Selecting Novels for Classroom Use:

Preserving the students' opportunity to read freely as a hallmark of our free society is a special obligation of teachers. It is a part of their professional responsibility to guide each student's learning to improve the quality of the choices he/she makes in the exercise of the right to read. Therefore, we must recognize the professional responsibility of teachers to select books for their classes, to recommend books for individual reading, and to discuss with a student any work read whether the teacher has recommended it, or the student has discovered it for himself/herself.

Professional training has equipped the teacher to select books for students. It must be assumed that good taste, common sense, and an awareness of professional responsibility to students will guide teachers in making wise selections. To strengthen their own judgments, however, teachers at each

school should consult with one another, under the leadership of their department chairperson, to compile basic booklists for use within their department and articulate with teachers at the feeder schools in their zone. Each book made available to students through a school district library media center or included in a recommended or assigned school or grade-level reading list must be selected by a school district employee who holds a valid educational media specialist certificate, regardless of whether the book is purchased, donated, or otherwise made available to students (HB1069).

In every decision regarding the appropriateness of a particular work, the following questions should be considered:

- Will the study of this work help achieve specific curriculum objectives?
- Are there other works that will achieve the same objectives as well?
- Is the selection readable for students of diverse ability levels?
- Does the selection meet the state's mandate of presenting voices from diverse cultures?
- Is this study of work suited to the maturity level of the students for whom it is intended?
- Has there been any strong opposition to this selection in the local community?
- Will this selection draw upon the students' backgrounds and interests?
- Does the selection Follow Florida Statutes, State Board of Education rules and school district policies?

In addition to the above questions being utilized in the decision-making process, parental input as to the materials read by their children is important. When teaching long-form fiction, teachers should send home permission forms that give a summary of the text, provide insight into controversial themes that may arise, and offer the ability to parents to opt out of having their child read the text if it falls outside of their comfort zone. Together, teachers and parents determine a rich and powerful canon of literature for students to engage with.

Guidelines for the Adherence to Florida House Bill 1557:

Florida House Bill 1557 was enacted in 2022 and has opened the conversation regarding what can and cannot be taught in English Language Arts classrooms. HB 1557, and by extension State Rule 6A-10.081, states that teachers "Shall not intentionally provide classroom instruction to students in grade 9-12 on sexual orientation or gender identity unless such instruction is required by state academic standards...[.]" While this state rule prohibits classroom instruction on sexual orientation or gender identity, it does not prohibit the unbiased discussion of literary characters or nonfiction personalities as they relate to the educational standards and benchmarks required by the state.

As an example, in Tennessee Williams's Pulitzer Prize winning play, "A Streetcar Named Desire," a minor character, who has died, is alluded to as having been gay. Classroom discussion about these two characters should focus on state benchmarks, such as ELA.12.R.1.3 (Evaluate the development of character perspective, including conflicting perspectives). The classroom conversation should not bring in the teacher's personal bias or perspective regarding the fact that the character is gay. Discussion about the sexual orientation of the character should be contained within the language and purpose of the state standards and benchmarks. Student questions regarding sexual orientation and gender identity beyond the intended conversation around the text piece should be referred to the students' parents and not discussed within the classroom.

To put it simply:

- Can a teacher teach a text piece that contains a gay character? Yes
- Can a teacher hold a classroom discussion about a gay character while adhering to the state standards and benchmarks? Yes
- Can a teacher hold a classroom discussion, or interject statements during a classroom discussion, containing personal bias for/against a gay character in a text piece? No

A Note on Bias:

Maintaining a classroom environment free from personal bias is paramount in a class setting. The pursuit of educational standards demands that educators present a diverse range of literary works, viewpoints, and cultural contexts to foster critical thinking and inclusivity. Allowing personal bias to seep into teaching can hinder students' ability to engage with material objectively and inhibit their exploration of diverse perspectives. By upholding the principles of neutrality, educators ensure that students have the opportunity to form their own judgments, cultivate open-mindedness, and develop the analytical skills necessary for effective communication and understanding in an increasingly interconnected world.

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Supplemental Reading Material Parent Permission Form

Parents and Guardians,

As part of your child's learning in our class this year, he/she will be introduced to a wide variety of authors and genres. Many of the texts that we will be reading this year are part of our district adopted instructional materials and have gone through rigorous vetting to ensure that they are of a high quality and appropriate content level. To expand upon the themes and discussions found in these materials, some longer form fictional pieces (novels) may be utilized. As your child's teacher, I have selected the following novel as part of this educational extension:

Novel Title: _____ Author: _____

In order to keep you apprised of what your child will be reading, I have compiled the following information regarding the novel and the purpose for its inclusion in our curriculum.

- Plot Summary:
- Educational Value:
- Connection to Curriculum:

Additionally, while I have deemed this material to be age and grade appropriate for students, there may be instances within the content that may be considered controversial. Specifically, these areas include the author's use of (violence, sexual content, adult language, alcohol/drug use, consumerism). Though not excessive in nature, it is prudent that I share this information with you prior to the students reading the novel. I will be guiding your child through the content of the novel and engaging him/her in appropriate conversation about the characters, plot, and theme.

As the parent/guardian, you have the right to opt out of your child reading this specific novel. If you choose to do so, an alternate novel/assignment that stays within the theme(s) being discussed in class may be assigned as a replacement. Please select the appropriate option below and sign this form to ensure that we remain in partnership in guiding your child's educational needs.

_____ I have read the description of the novel listed above and **give** permission for my child to read it as part of the curriculum.

_____ I have read the description of the novel listed above and **do not** wish to have my child read it as part of the curriculum. Please assign an alternate title or text.

*Please note that failure to return a form will constitute non-consent to the reading of the novel as part of the class curriculum.

If you have any additional questions or concerns regarding this novel, please feel free to contact me at:

Phone: _____ Email: _____

Sincerely,

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Library Media and Instructional Materials Guide

The purpose of this guide is to inform stakeholders of the opt-out and objection process of library media/instructional materials. The House Bill and Policies mentioned are referenced in the right column.

House Bill HB1069

The bill includes provisions designed to protect children in public schools. The bill includes requirements for age-appropriate and developmentally appropriate instruction for all students in prekindergarten through grade 12.

The bill prohibits district school boards from imposing or enforcing requirements that personnel or students be referenced with pronouns that do not correspond with biological sex as defined in the bill, subject to specified exceptions.

The bill enhances the process for transparency and review of library and classroom materials available to students in public schools and the process for parents to limit student access to materials and make objections to materials. The bill requires the suspension of materials alleged to contain pornography or obscene depictions of sexual conduct, as identified in current law, pending resolution of an objection to the material. A district school board must also discontinue the use of any material the board does not allow a parent to read aloud.

The bill requires that meetings of committees to resolve objections must be noticed and open to the public, and provides an appeals process through a special magistrate.

Each district school board must adopt a policy regarding an objection by a parent or a county resident to the use of a specific material, which clearly describes a process to handle all objections and provides for resolution. The process must provide the parent or resident the opportunity to proffer evidence to the district schoolboard (HB 1069).

BCPS Policy 4120

Policy 6317 was sunsetted on 9/13/2022 and embedded into new Policy 4120, which aligns with state statutes and the current Library Media Innovative Learning Commons spaces. In addition, the revised policy addresses the objection review process. The newly adopted district policy 4120, confirmed on June 13, 2023, states that the Superintendent establish a committee that will serve as the Superintendent's Review Committee (SRC). This body's implementation and function process is outlined on pages 8 and 9, Section three of Policy 4120. There are three prongs to creating the (SRC) body based on committee membership number, parent representation with currently enrolled student(s) in BCPS, and membership that reflects the cultural and economic diversity of Broward County Public Schools.

BCPS Policy 4140

Policy 4140 supports the goal of the Board to provide students with the appropriate instructional materials, and equipment, necessary to ensure that each student will be able to pursue a course of study to realize full academic potential. The updated Policy 4140 aligns to State statutes and has been revised to address the objection review process that extends beyond the original 30-day protest period after a new adoption.

Process for parents or residents of Broward County that would like to inquire about, opt-out of, or object library media or instructional materials.

Inquire

You are are a parent or resident of Broward County and you want to **inquire** about library media or instructional materials.

Resolved

Inquiry is **resolved** by Innovative Learning.

Object

You are a parent or resident of Broward County and you want to **object to** library media/instructional materials.

Please note: According to BCPS Policy 4140, objections to Adopted Instructional Material(s) Process must be within 30 days after adoption.

Adopted Materials

A parent or resident of Broward County who is **objecting to** library media/instructonal materials completes **Objection to Library/Specific Materials Form**.

Phase 1

Once an objection is received by the school or district, the principal or designated administrator will hold an informal conference/conversation with their staff.

Phase 2

NOTIFICATION

The principal and/or instructional designee and the media specialist should conduct an internal review.

- An internal review determines number of books in circulation, grade, content that will be useful for the Superintendent's Review Committee debrief.
- Any material subject to an objection on the basis it is pornographic or prohibited under section 847.012, Florida Statutes, or that it depicts or describes sexual conduct as defined in s. 847.001(19), Florida Statutes (unless it is for a course required by s. 1003.46, 1003.42(2)(n)1.g. or 1003.42(2)(n)3., or identified by State DOE rule), must be removed within 5 school days after receipt of the objection and remain unavailable to students at that school until the objection is resolved.
- The Objection to Library/Instructional Form is reviewed by the Library Media Curriculum Supervisor to ensure it is entirely complete.

Phase 3

REVIEW PROCESS

Innovative Learning notifies Superintendent Review Committee, which convenes to review material.

1. Board members will be notified prior to notification to the Superintendent Review Committee.
2. A public notice of the meeting must be advertised.
3. Any committees convened for the purpose of resolving an objection by a parent or resident to specific materials must include parents of students who will have access to such material (HB 1069).
4. The committee applies guidelines in deciding the appropriateness of library/classroom materials (FLDOE Training 1006.29).

Phase 4

PROPOSED RECOMMENDATIONS

- A recommendation by the Superintendent's Review Committee will be rendered within **90 days** of receipt of the objection to the Superintendent and the Broward County School Board.
- Proper notification to the public/parent will follow.

Accept

You **Accept** the Decision from the Superintendent's Review Committee

Disagree

You **Disagree** the Decision from the Superintendent's Review Committee

Phase 5, Option 1

Appeal Option 1

If a parent/resident disagrees with the determination made by the Superintendent's Review Committee, then they may request inclusion on the School Board agenda.

Phase 5, Option 2

Appeal Option 2

If the parent/resident disagrees with the district school board on the objection to the use of a specific material, a parent/resident may request the Commissioner of Education to appoint a special magistrate who is a member of the Florida Bar in good standing and who has at least 5 years of experience in administrative law (HB 1069).

Committee

SUPERINTENDENT'S REVIEW COMMITTEE COMPOSITION

Recommended composition of the Superintendent's Review Committee should include the following:

- Superintendent/Superintendent Designee
- The Innovative Learning Director/The Library Media Curriculum Supervisor
- Elementary and Secondary Learning Directors/Designee(s)
- A principal representative (North, Central, and South areas)
- A Teacher Representative
- The School Board Student Representative
- A parent representative (North, Central, and South area); must have a student in Broward County Public Schools.
- An external stakeholder

Each member represented in this body should be from a diverse social, economic, and/or ethnic background. Each member should sit on this body for a period of no longer than a year. It should be composed of odd numbers.

Process for teachers that want to provide supplemental materials for their students.

Student Opt-Out Form

Schools **can** build booklists based on the specific needs of the students in their classrooms and in the communities that they service. Please provide the **opt-out form** for your students.

Opt-Out

You are a parent and you want to **opt-out** of having your child access **library** reading materials.

As a parent, you **always** have the right to opt your child out of any library material. Please complete the Opt-Out Form.

v.5 10/20/23

The School Board of Broward County, Florida Lori Alhadeff, Chair • Debra Hixon, Vice Chair • Torey Alston • Brenda Fam, Esq. • Daniel P. Foganholi
Dr. Jeff Holness • Sarah Leonardi • Nora Rupert • Dr. Allen Zeman • Dr. Peter B. Licata, Superintendent of Schools

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information, marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups. Individuals who wish to file a discrimination and/or harassment complaint may call the Director, Equal Educational Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at 754-321-2150 or email eeo@browardschools.com. Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008, (ADAAA) may call Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or email eeo@browardschools.com. **browardschools.com**

Condition 7
Discipline

Appendix A

Table A-1

Total number and rate of incidents by school level, 2018-19, 2021-22, and 2022-23

	School Population	Attendance		Rules Violation		Disruptive		Substance Abuse/Drug		Acts Against Person		Property		Other Criminal		Bus		Total	Incident Rate
School Level	N	n	%	n	%	n	%	n	%	n	%	n	%	n	%	n	%	N	%
2018-19																			
Elementary	126,052	842	3.4	94	0.4	18,040	71.8	23	0.1	4,935	19.6	439	1.7	124	0.5	633	2.5	25,130	19.9
Middle	63,455	4,263	10.9	2,446	6.3	22,755	58.2	642	1.6	6,671	17.1	548	1.4	153	0.4	1,599	4.1	39,077	61.6
High	78,004	9,873	32.2	3,434	11.2	12,502	40.8	1497	4.9	2,515	8.2	378	1.2	112	0.4	326	1.1	30,637	39.3
Center	7,918	1,172	18.0	486	7.5	3,605	55.3	173	2.7	708	10.9	44	0.7	61	0.9	271	4.2	6,520	82.3
Total	275,429	16,150	15.9	6,460	6.4	56,902	56.1	2,335	2.3	14,829	14.6	1,409	1.4	450	0.4	2,829	2.8	101,364	36.8
2021-22																			
Elementary	116,847	465	2.9	110	0.7	9,353	59.0	99	0.6	5,075	32.0	325	2.1	83	0.5	335	2.1	15,845	13.6
Middle	61,968	5,515	14.8	2,315	6.2	18,375	49.2	1022	2.7	8,184	21.9	802	2.1	257	0.7	846	2.3	37,316	60.2
High	82,046	9,327	35.9	1,444	5.6	8,786	33.8	2391	9.2	3,285	12.6	303	1.2	255	1.0	213	0.8	26,004	31.7
Center	4,505	726	20.5	181	5.1	1,486	42.0	248	7.0	615	17.4	22	0.6	143	4.0	121	3.4	3,542	78.6
Total	265,366	16,033	19.4	4,050	4.9	38,000	45.9	3,760	4.5	17,159	20.7	1,452	1.8	738	0.9	1,515	1.8	82,707	31.2
2022-23																			
Elementary	115,281	618	4.1	122	0.8	8,526	56.7	84	0.6	5,055	33.6	277	1.8	75	0.5	271	1.8	15,028	13.0
Middle	60,830	5,791	14.2	2,752	6.8	20,549	50.5	996	2.4	8,881	21.8	740	1.8	211	0.5	800	2.0	40,720	66.9
High	81,198	9,079	35.0	2,222	8.6	8,789	33.9	2305	8.9	2,953	11.4	237	0.9	163	0.6	206	0.8	25,954	32.0
Center	4,502	1,093	21.4	356	7.0	2,210	43.3	289	5.7	736	14.4	46	0.9	81	1.6	294	5.8	5,105	113.4
Total	261,811	16,581	19.1	5,452	6.3	40,074	46.2	3,674	4.2	17,625	20.3	1,300	1.5	530	0.6	1,571	1.8	86,807	33.2

Table A-2

Total number and percent of students who committed incidents by school level, 2018-19, 2021-22, and 2022-23

School Level	School Population	Attendance		Rules Violation		Disruptive		Substance Abuse/Drug		Acts Against Person		Property		Other Criminal		Bus		Total	
	N	n	%	n	%	n	%	n	%	n	%	n	%	n	%	n	%	n	%
2018-19																			
Elementary	126,052	551	0.4	89	0.1	6,455	5.1	22	0.0	3,302	2.6	387	0.3	122	0.1	414	0.3	8,696	6.9
Middle	63,455	2,742	4.3	1,673	2.6	8,661	13.6	579	0.9	4,637	7.3	512	0.8	150	0.2	1,103	1.7	12,906	20.3
High	78,004	6,163	7.9	2,479	3.2	6,644	8.5	1,299	1.7	2,113	2.7	370	0.5	109	0.1	224	0.3	13,705	17.6
Center	7,918	669	8.4	341	4.3	1,260	15.9	144	1.8	456	5.8	43	0.5	58	0.7	159	2.0	1,789	22.6
Total	275,429	10,125	3.7	4,582	1.7	23,020	8.4	2,044	0.7	10,508	3.8	1,312	0.5	439	0.2	1,900	0.7	37,096	13.5
2021-22																			
Elementary	116,847	298	0.3	101	0.1	4,255	3.6	96	0.1	3,275	2.8	300	0.3	82	0.1	230	0.2	6,770	5.8
Middle	61,968	3,267	5.3	1,660	2.7	7,857	12.7	878	1.4	5,568	9.0	731	1.2	247	0.4	612	1.0	13,084	21.1
High	82,046	5,864	7.1	1,264	1.5	5,293	6.5	1,918	2.3	2,686	3.3	290	0.4	250	0.3	173	0.2	12,497	15.2
Center	4,505	444	9.9	146	3.2	613	13.6	203	4.5	359	8.0	20	0.4	132	2.9	87	1.9	1,150	25.5
Total	265,366	9,873	3.7	3,171	1.2	18,018	6.8	3,095	1.2	11,888	4.5	1,341	0.5	711	0.3	1,102	0.4	33,501	12.6
2022-23																			
Elementary	115,281	366	0.3	113	0.1	3,938	3.4	82	0.1	3,382	2.9	257	0.2	75	0.1	199	0.2	6,663	5.8
Middle	60,830	3,519	5.8	2,010	3.3	8,572	14.1	839	1.4	5,971	9.8	697	1.1	207	0.3	590	1.0	13,957	22.9
High	81,198	5,738	7.1	1,830	2.3	5,470	6.7	1,909	2.3	2,424	3.0	225	0.3	162	0.2	179	0.2	12,771	15.7
Center	4,502	619	13.7	256	5.7	833	18.5	235	5.2	416	9.2	42	0.9	79	1.8	158	3.5	1,408	31.2
Total	261,811	10,242	3.9	4,209	1.6	18,813	7.2	3,065	1.2	12,193	4.7	1,221	0.5	523	0.2	1,126	0.4	34,799	13.3

Appendix B

Table B

Number and percent of students suspended overall and by suspension type, and suspension rate, by school level, 2018-19, 2021-22, and 2022-23

	School Population	In-School Suspension			Out-of-School Suspension			AES			Suspension Total			
School Level	N	# of Suspensions	# of Students Suspended	% of Students Suspended	# of Suspensions	# of Students Suspended	% of Students Suspended	# of Suspensions	# of Students Suspended	% of Students Suspended	# of Suspensions	# of Students Suspended	% of Students Suspended	Suspension Rate
						2018-19								
Elementary	126,052	2,390	1,243	1.0	1,169	747	0.6	1,308	771	0.6	4,867	2,185	1.7	3.9
Middle	63,455	16,590	7,959	12.5	3,230	2,268	3.6	6,247	3,406	5.4	26,067	10,178	16.0	41.1
High	78,004	9,549	6,121	7.8	1,771	1,467	1.9	3,785	2,761	3.5	15,105	8,583	11.0	19.4
Center	7,918	2,074	950	12.0	828	507	6.4	901	480	6.1	3,803	1,418	17.9	48.0
Total	275,429	30,603	16,273	5.9	6,998	4,989	1.8	12,241	7,418	2.7	49,842	22,364	8.1	18.1
						2021-22								
Elementary	116,847	3,091	2,153	1.8	821	591	0.5	425	272	0.2	4,337	2,737	2.3	3.7
Middle	61,968	13,390	7,367	11.9	4,398	2,922	4.7	5,930	3,240	5.2	23,718	10,161	16.4	38.3
High	82,046	7,403	5,244	6.4	2,218	1,737	2.1	4,104	2,929	3.6	13,725	8,131	9.9	16.7
Center	4,505	907	537	11.9	599	345	7.7	626	359	8.0	2,132	893	19.8	47.3
Total	265,366	24,791	15,301	5.8	8,036	5,595	2.1	11,085	6,800	2.6	43,912	21,922	8.3	16.5
						2022-23								
Elementary	115,281	2,955	2,032	1.8	688	502	0.4	432	240	0.2	4,075	2,507	2.2	3.5
Middle	60,830	14,711	8,112	13.3	3,885	2,602	4.3	7,672	3,890	6.4	26,268	10,927	17.9	43.2
High	81,198	7,874	5,563	6.8	1,878	1,522	1.9	4,017	3,031	3.7	13,769	8,309	10.2	17.0
Center	4,502	1,224	732	16.2	626	339	7.5	1,039	460	10.2	2,889	1,077	23.9	64.2
Total	261,811	26,764	16,439	6.3	7,077	4,965	1.9	13,160	7,621	2.9	47,001	22,820	8.7	18.0

Appendix C

Table C-1

Total number and rate of incidents by incident type by student race/ethnicity, 2018-19, 2021-22, and 2022-23

Race/ Ethnicity	School Population	Attendance		Rules Violation		Disruptive		Substance Abuse/Drug		Acts Against Person		Property		Other Criminal		Bus		Total	
	N	n	%	n	%	n	%	n	%	n	%	n	%	n	%	n	%	N	Rate
2018-19																			
American Indian	685	19	9.6	12	6.1	115	58.1	9	4.5	30	15.2	3	1.5	3	1.5	7	3.5	198	28.9
Asian	10,024	131	19.0	86	12.5	293	42.5	68	9.9	80	11.6	18	2.6	6	0.9	7	1.0	689	6.9
Black	105,974	8,897	13.7	3,408	5.2	38,395	59.1	697	1.1	10,526	16.2	803	1.2	241	0.4	1,997	3.1	64,964	61.3
Hispanic	97,034	4,643	21.2	1,907	8.7	10,891	49.8	871	4.0	2,514	11.5	364	1.7	136	0.6	533	2.4	21,859	22.5
Multi-Racial	7,410	356	15.3	137	5.9	1,351	58.2	70	3.0	319	13.7	33	1.4	9	0.4	47	2.0	2,322	31.3
Pacific Island	473	9	16.4	2	3.6	25	45.5	5	9.1	10	18.2	1	1.8	0	0.0	3	5.5	55	11.6
White	53,829	2,095	18.6	908	8.1	5,832	51.7	615	5.5	1,350	12.0	187	1.7	55	0.5	235	2.1	11,277	20.9
Total	275,429	16,150	15.9	6,460	6.4	56,902	56.1	2,335	2.3	14,829	14.6	1,409	1.4	450	0.4	2,829	2.8	101,364	36.8
2021-22																			
American Indian	556	18	15.1	7	5.9	52	43.7	3	2.5	36	30.3	2	1.7	1	0.8	0	0.0	119	21.4
Asian	9,553	142	21.7	43	6.6	246	37.6	49	7.5	126	19.2	23	3.5	16	2.4	10	1.5	655	6.9
Black	101,701	8,906	18.0	2,151	4.3	23,754	47.9	1,332	2.7	11,340	22.9	699	1.4	441	0.9	941	1.9	49,564	48.7
Hispanic	99,294	4,725	22.3	1,290	6.1	8,918	42.2	1,513	7.2	3,706	17.5	452	2.1	184	0.9	356	1.7	21,144	21.3
Multi-Racial	6,895	416	20.7	78	3.9	916	45.5	101	5.0	394	19.6	41	2.0	17	0.8	50	2.5	2,013	29.2
Pacific Island	433	11	17.5	5	7.9	24	38.1	8	12.7	10	15.9	1	1.6	1	1.6	3	4.8	63	14.5
White	46,934	1,815	19.8	476	5.2	4,090	44.7	754	8.2	1,547	16.9	234	2.6	78	0.9	155	1.7	9,149	19.5
Total	265,366	16,033	19.4	4,050	4.9	38,000	45.9	3,760	4.5	17,159	20.7	1,452	1.8	738	0.9	1,515	1.8	82,707	31.2
2022-23																			
American Indian	509	20	12.8	21	13.5	77	49.4	15	9.6	21	13.5	1	0.6	0	0.0	1	0.6	156	30.6
Asian	9,349	153	21.9	73	10.4	258	36.9	48	6.9	145	20.7	10	1.4	7	1.0	6	0.9	700	7.5
Black	99,023	9,074	17.4	2,734	5.2	25,471	48.8	1,336	2.6	11,523	22.1	696	1.3	291	0.6	1,042	2.0	52,167	52.7
Hispanic	100,875	5,182	22.8	1,936	8.5	9,470	41.7	1,478	6.5	3,803	16.7	378	1.7	148	0.7	326	1.4	22,721	22.5
Multi-Racial	6,726	370	18.4	103	5.1	916	45.5	82	4.1	443	22.0	33	1.6	16	0.8	49	2.4	2,012	29.9
Pacific Island	412	22	21.8	6	5.9	25	24.8	18	17.8	19	18.8	2	2.0	3	3.0	6	5.9	101	24.5
White	44,917	1,760	19.7	579	6.5	3,857	43.1	697	7.8	1,671	18.7	180	2.0	65	0.7	141	1.6	8,950	19.9
Total	261,811	16,581	19.1	5,452	6.3	40,074	46.2	3,674	4.2	17,625	20.3	1,300	1.5	530	0.6	1,571	1.8	86,807	33.2

Table C-2

Percent of Students Committing Incidents and number of incidents by incident type and student race/ethnicity, 2018-19, 2021-22, and 2022-23

Race/ Ethnicity	School Population	Attendance		Rules Violation		Disruptive		Substance Abuse/Drug		Acts Against Person		Property		Other Criminal		Bus		Total	
	N	n	%	n	%	n	%	n	%	n	%	n	%	n	%	n	%	n	%
2018-19																			
American Indian	685	16	2.3	11	1.6	42	6.1	8	1.2	24	3.5	3	0.4	3	0.4	3	0.4	72	10.5
Asian	10,024	101	1.0	61	0.6	192	1.9	55	0.5	71	0.7	17	0.2	6	0.1	6	0.1	407	4.1
Black	105,974	5,544	5.2	2,380	2.2	14,274	13.5	617	0.6	7,133	6.7	741	0.7	236	0.2	1,288	1.2	21,221	20.0
Hispanic	97,034	2,909	3.0	1,361	1.4	5,217	5.4	768	0.8	1,994	2.1	346	0.4	135	0.1	381	0.4	9,568	9.9
Multi-Racial	7,410	227	3.1	101	1.4	567	7.7	59	0.8	242	3.3	32	0.4	9	0.1	33	0.4	901	12.2
Pacific Island	473	7	1.5	2	0.4	17	3.6	5	1.1	10	2.1	1	0.2	0	0.0	2	0.4	39	8.2
White	53,829	1,321	2.5	666	1.2	2,711	5.0	532	1.0	1,034	1.9	172	0.3	50	0.1	187	0.3	4,888	9.1
Total	275,429	10,125	3.7	4,582	1.7	23,020	8.4	2,044	0.7	10,508	3.8	1,312	0.5	439	0.2	1,900	0.7	37,096	13.5
2021-22																			
American Indian	556	12	2.2	6	1.1	25	4.5	3	0.5	27	4.9	2	0.4	1	0.2	0	0.0	52	9.4
Asian	9,553	95	1.0	31	0.3	156	1.6	39	0.4	98	1.0	23	0.2	16	0.2	9	0.1	379	4.0
Black	101,701	5,262	5.2	1,688	1.7	10,474	10.3	1,138	1.1	7,574	7.4	654	0.6	418	0.4	656	0.6	18,118	17.8
Hispanic	99,294	3,085	3.1	992	1.0	4,763	4.8	1,260	1.3	2,744	2.8	417	0.4	180	0.2	281	0.3	9,923	10.0
Multi-Racial	6,895	242	3.5	61	0.9	434	6.3	82	1.2	261	3.8	34	0.5	17	0.2	36	0.5	799	11.6
Pacific Island	433	7	1.6	5	1.2	17	3.9	8	1.8	8	1.8	1	0.2	1	0.2	2	0.5	38	8.8
White	46,934	1,170	2.5	388	0.8	2,149	4.6	565	1.2	1,176	2.5	210	0.4	78	0.2	118	0.3	4,192	8.9
Total	265,366	9,873	3.7	3,171	1.2	18,018	6.8	3,095	1.2	11,888	4.5	1,341	0.5	711	0.3	1,102	0.4	33,501	12.6
2022-23																			
American Indian	509	18	3.5	15	2.9	33	6.5	10	2.0	18	3.5	1	0.2	0	0.0	1	0.2	75	14.7
Asian	9,349	95	1.0	52	0.6	172	1.8	40	0.4	124	1.3	10	0.1	7	0.1	4	0.0	400	4.3
Black	99,023	5,466	5.5	2,108	2.1	10,994	11.1	1,135	1.1	7,623	7.7	651	0.7	286	0.3	725	0.7	18,569	18.7
Hispanic	100,875	3,336	3.3	1,487	1.5	5,119	5.1	1,224	1.2	2,906	2.9	362	0.4	148	0.1	258	0.3	10,704	10.6
Multi-Racial	6,726	193	2.9	88	1.3	441	6.5	68	1.0	280	4.2	33	0.5	14	0.2	34	0.5	807	12.0
Pacific Island	412	12	2.9	6	1.4	17	4.1	16	3.9	14	3.4	2	0.5	3	0.7	5	1.2	50	12.0
White	44,917	1,122	2.5	453	1.0	2,037	4.5	572	1.3	1,228	2.7	162	0.4	65	0.1	99	0.2	4,194	9.3
Total	261,811	10,242	3.9	4,209	1.6	18,813	7.2	3,065	1.2	12,193	4.7	1,221	0.5	523	0.2	1,126	0.4	34,799	13.3

Appendix D

Table D

Total number of suspensions by student race/ethnicity, 2018-19, 2021-22, and 2022-23

	School Population	In-School Suspension			Out-of-School Suspension			AES			Suspension Total			
Race/Ethnicity	N	# of Suspensions	# of Students Suspended	% of Students Suspended	# of Suspensions	# of Students Suspended	% of Students Suspended	# of Suspensions	# of Students Suspended	% of Students Suspended	# of Suspensions	# of Students Suspended	% of Students Suspended	Suspension Rate
							2018-19							
American Indian	685	43	30	4.4	10	7	1.0	22	14	2.0	75	42	6.1	10.9
Asian	10,024	175	131	1.3	43	35	0.3	61	51	0.5	279	190	1.9	2.8
Black	105,974	20,080	10,005	9.4	4,860	3,337	3.1	8,842	5,058	4.8	33,782	13,762	13.0	31.9
Hispanic	97,034	6,242	3,750	3.9	1,297	1,011	1.0	2,086	1,459	1.5	9,625	5,221	5.4	9.9
Multi-Racial	7,410	680	383	5.2	127	97	1.3	231	152	2.1	1,038	508	6.9	14.0
Pacific Island	473	18	14	3.0	4	4	0.8	8	8	1.7	30	24	5.1	6.3
White	53,829	3,365	1,960	3.6	657	498	0.9	991	676	1.3	5,013	2,617	4.9	9.3
FRL	188,211	26,845	13,867	7.4	6,076	4,289	2.3	11,326	6,710	3.6	44,247	19,047	10.1	23.5
Non-FRL	87,218	3,758	2,406	2.8	922	700	0.8	915	708	0.8	5,595	3,317	3.8	6.4
SWD	36,811	6,638	3,100	8.4	592	346	0.9	3,715	1,927	5.2	10,945	4,130	11.2	29.7
Non-SWD	238,618	23,965	13,173	5.5	6,406	4,643	1.9	8,526	5,491	2.3	38,897	18,234	7.6	16.3
LEP	30,217	1,589	988	3.3	442	323	1.1	584	404	1.3	2,615	1,414	4.7	8.7
Non-LEP	245,212	29,014	15,285	6.2	6,556	4,666	1.9	11,657	7,014	2.9	47,227	20,950	8.5	19.3
Female	133,910	9,322	5,347	4.0	2,232	1,694	1.3	3,995	2,530	1.9	15,549	7,559	5.6	11.6
Male	141,519	21,281	10,926	7.7	4,766	3,295	2.3	8,246	4,888	3.5	34,293	14,805	10.5	24.2
Black Female	51,783	6,554	3,555	6.9	1,620	1,186	2.3	2,942	1,789	3.5	11,116	4,984	9.6	21.5
Black Male	54,191	13,526	6,450	11.9	3,240	2,151	4.0	5,900	3,269	6.0	22,666	8,778	16.2	41.8
Hispanic Female	47,172	1,671	1,093	2.3	394	329	0.7	693	484	1.0	2,758	1,623	3.4	5.8
Hispanic Male	49,862	4,571	2,657	5.3	903	682	1.4	1,393	975	2.0	6,867	3,598	7.2	13.8
White Female	26,067	842	537	2.1	178	143	0.5	278	191	0.7	1,298	729	2.8	5.0
White Male	27,762	2,523	1,423	5.1	479	355	1.3	713	485	1.7	3,715	1,888	6.8	13.4
Total	275,429	30,603	16,273	5.9	6,998	4,989	1.8	12,241	7,418	2.7	49,842	22,364	8.1	18.1
							2021-22							
American Indian	556	37	23	4.1	13	11	2.0	15	11	2.0	65	37	6.7	11.7
Asian	9,553	183	147	1.5	58	49	0.5	52	48	0.5	293	218	2.3	3.1
Black	101,701	14,731	8,522	8.4	5,132	3,424	3.4	7,653	4,461	4.4	27,516	12,523	12.3	27.1
Hispanic	99,294	6,412	4,312	4.3	1,907	1,415	1.4	2,210	1,538	1.5	10,529	6,053	6.1	10.6
Multi-Racial	6,895	583	349	5.1	140	115	1.7	256	142	2.1	979	493	7.2	14.2
Pacific Island	433	23	18	4.2	6	6	1.4	4	3	0.7	33	25	5.8	7.6
White	46,934	2,822	1,930	4.1	780	575	1.2	895	597	1.3	4,497	2,573	5.5	9.6
FRL	147,488	17,886	10,574	7.2	6,043	4,060	2.8	8,734	5,176	3.5	32,663	15,293	10.4	22.1
Non-FRL	117,878	6,905	4,727	4.0	1,993	1,535	1.3	2,351	1,624	1.4	11,249	6,629	5.6	9.5
SWD	38,506	6,244	3,475	9.0	542	347	0.9	3,337	1,761	4.6	10,123	4,510	11.7	26.3
Non-SWD	226,860	18,547	11,826	5.2	7,494	5,248	2.3	7,748	5,039	2.2	33,789	17,412	7.7	14.9
LEP	29,506	1,396	988	3.3	390	300	1.0	440	313	1.1	2,226	1,354	4.6	7.5
Non-LEP	235,860	23,395	14,313	6.1	7,646	5,295	2.2	10,645	6,487	2.8	41,686	20,568	8.7	17.7
Female	129,083	7,161	4,793	3.7	2,888	2,066	1.6	3,693	2,432	1.9	13,742	7,425	5.8	10.6
Male	136,283	17,630	10,508	7.7	5,148	3,529	2.6	7,392	4,368	3.2	30,170	14,497	10.6	22.1
Black Female	49,665	4,469	2,810	5.7	1,952	1,353	2.7	2,635	1,652	3.3	9,056	4,502	9.1	18.2
Black Male	52,036	10,262	5,712	11.0	3,180	2,071	4.0	5,018	2,809	5.4	18,460	8,021	15.4	35.5
Hispanic Female	48,283	1,753	1,291	2.7	614	467	1.0	675	512	1.1	3,042	1,909	4.0	6.3
Hispanic Male	51,011	4,659	3,021	5.9	1,293	948	1.9	1,535	1,026	2.0	7,487	4,144	8.1	14.7
White Female	22,765	738	554	2.4	254	189	0.8	278	192	0.8	1,270	781	3.4	5.6
White Male	24,169	2,084	1,376	5.7	526	386	1.6	617	405	1.7	3,227	1,792	7.4	13.4
Total	265,366	24,791	15,301	5.8	8,036	5,595	2.1	11,085	6,800	2.6	43,912	21,922	8.3	16.5

Table (continues)

Table D (Continued)

	School Population	In-School Suspension			Out-of-School Suspension			AES			Suspension Total			
	N	# of Suspensions	# of Students Suspended	% of Students Suspended	# of Suspensions	# of Students Suspended	% of Students Suspended	# of Suspensions	# of Students Suspended	% of Students Suspended	# of Suspensions	# of Students Suspended	% of Students Suspended	Suspension Rate
							2022-23							
American Indian	509	53	36	7.1	7	3	0.6	15	12	2.4	75	43	8.4	14.7
Asian	9,349	225	165	1.8	54	49	0.5	60	51	0.5	339	232	2.5	3.6
Black	99,023	16,126	9,268	9.3	4,579	3,074	3.1	9,266	5,106	5.1	29,971	13,176	13.3	30.3
Hispanic	100,875	6,976	4,713	4.7	1,665	1,250	1.2	2,616	1,691	1.7	11,257	6,353	6.3	11.2
Multi-Racial	6,726	610	373	5.5	129	97	1.4	295	158	2.3	1,034	508	7.5	15.4
Pacific Island	412	33	24	5.8	7	5	1.2	12	11	2.7	52	32	7.7	12.6
White	44,917	2,741	1,860	4.1	636	487	1.1	896	592	1.3	4,273	2,476	5.5	9.5
FRL	144,699	19,232	11,309	7.8	5,379	3,666	2.5	10,280	5,701	3.9	34,891	15,855	10.9	24.1
Non-FRL	117,112	7,532	5,130	4.4	1,698	1,299	1.1	2,880	1,920	1.6	12,110	6,965	5.9	10.3
SWD	39,380	6,602	3,648	9.2	549	344	0.9	3,889	1,875	4.7	11,040	4,675	11.8	28.0
Non-SWD	222,431	20,162	12,791	5.7	6,528	4,621	2.1	9,271	5,746	2.6	35,961	18,145	8.2	16.2
LEP	32,293	1,669	1,137	3.5	389	295	0.9	616	408	1.3	2,674	1,532	4.7	8.3
Non-LEP	229,518	25,095	15,302	6.7	6,688	4,670	2.0	12,544	7,213	3.1	44,327	21,288	9.3	19.3
Female	127,094	8,379	5,537	4.4	2,565	1,886	1.5	4,692	2,877	2.3	15,636	8,118	6.4	12.3
Male	134,717	18,385	10,902	8.1	4,512	3,079	2.3	8,468	4,744	3.5	31,365	14,702	10.9	23.3
Black Female	48,230	5,295	3,279	6.8	1,770	1,245	2.6	3,427	2,014	4.2	10,492	4,957	10.3	21.8
Black Male	50,793	10,831	5,989	11.8	2,809	1,829	3.6	5,839	3,092	6.1	19,479	8,219	16.2	38.3
Hispanic Female	49,017	2,074	1,503	3.1	518	421	0.9	887	587	1.2	3,479	2,095	4.3	7.1
Hispanic Male	51,858	4,902	3,210	6.2	1,147	829	1.6	1,729	1,104	2.1	7,778	4,258	8.2	15.0
White Female	21,738	770	586	2.7	206	165	0.8	255	192	0.9	1,231	811	3.7	5.7
White Male	23,179	1,971	1,274	5.5	430	322	1.4	641	400	1.7	3,042	1,665	7.2	13.1
Total	261,811	26,764	16,439	6.3	7,077	4,965	1.9	13,160	7,621	2.9	47,001	22,820	8.7	18.0

Appendix E

Table E

Total number of incidents and rate incidents assigned a suspension by student race/ethnicity, 2022-23

Race/Ethnicity	Attendance	Rules Violation	Disruptive	Substance Abuse/Drug	Acts Against Person	Property	Other Criminal	Bus	Total*
				Incidents Resulting in a Suspension					
American Indian	0	4	47	10	13	1	0	0	75
Asian	1	26	137	44	117	8	6	0	339
Black	28	856	17,453	1,222	9,537	607	267	1	29,971
Hispanic	35	670	5,940	1,291	2,847	339	135	0	11,257
Multi-Racial	2	35	548	75	333	29	12	0	1,034
Pacific Island	0	0	16	14	18	2	2	0	52
White	9	190	2,154	577	1,138	150	54	1	4,273
Total*	75	1,781	26,295	3,233	14,003	1,136	476	2	47,001
				Total Incidents					
American Indian	20	21	77	15	21	1	0	1	156
Asian	153	73	258	48	145	10	7	6	700
Black	9,074	2,734	25,471	1,336	11,523	696	291	1,042	52,167
Hispanic	5,182	1,936	9,470	1,478	3,803	378	148	326	22,721
Multi-Racial	370	103	916	82	443	33	16	49	2,012
Pacific Island	22	6	25	18	19	2	3	6	101
White	1,760	579	3,857	697	1,671	180	65	141	8,950
Total	16,581	5,452	40,074	3,674	17,625	1,300	530	1,571	86,807
				% Incidents Result in a Suspension					
American Indian	0.0	19.0	61.0	66.7	61.9	100.0	0.0	0.0	48.1
Asian	0.7	35.6	53.1	91.7	80.7	80.0	85.7	0.0	48.4
Black	0.3	31.3	68.5	91.5	82.8	87.2	91.8	0.1	57.5
Hispanic	0.7	34.6	62.7	87.3	74.9	89.7	91.2	0.0	49.5
Multi-Racial	0.5	34.0	59.8	91.5	75.2	87.9	75.0	0.0	51.4
Pacific Island	0.0	0.0	64.0	77.8	94.7	100.0	0.0	0.0	51.5
White	0.5	32.8	55.8	82.8	68.1	83.3	83.1	0.7	47.7
Total	0.5	32.7	65.6	88.0	79.4	87.4	89.8	0.1	54.1

* Incidents may result in a student being assigned Internal and/or External and/or AES Suspension. For these cases only on Suspension per Incident was counted.

Appendix F

Table F

Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2019	Elementary	2511	ATLANTIC WEST ELEMENTARY	707	5	0.7	0	0.0	368	52.1	0	0.0	21	3.0	2	0.3	1	0.1	0	0.0
2022	Elementary	2511	ATLANTIC WEST ELEMENTARY	618	0	0.0	0	0.0	39	6.3	0	0.0	32	5.2	1	0.2	0	0.0	22	3.6
2023	Elementary	2511	ATLANTIC WEST ELEMENTARY	628	0	0.0	0	0.0	96	15.3	1	0.2	18	2.9	2	0.3	0	0.0	0	0.0
2019	Elementary	2001	BANYAN ELEMENTARY	617	0	0.0	0	0.0	48	7.8	0	0.0	2	0.3	0	0.0	0	0.0	0	0.0
2022	Elementary	2001	BANYAN ELEMENTARY	483	0	0.0	0	0.0	34	7.0	0	0.0	9	1.9	0	0.0	0	0.0	0	0.0
2023	Elementary	2001	BANYAN ELEMENTARY	421	0	0.0	0	0.0	27	6.4	2	0.5	5	1.2	0	0.0	0	0.0	0	0.0
2019	Elementary	641	BAYVIEW ELEMENTARY	621	0	0.0	0	0.0	15	2.4	0	0.0	7	1.1	0	0.0	0	0.0	0	0.0
2022	Elementary	641	BAYVIEW ELEMENTARY	586	2	0.3	1	0.2	25	4.3	0	0.0	17	2.9	1	0.2	0	0.0	1	0.2
2023	Elementary	641	BAYVIEW ELEMENTARY	599	0	0.0	0	0.0	16	2.7	2	0.3	17	2.8	0	0.0	2	0.3	0	0.0
2019	Elementary	201	BENNETT ELEMENTARY	320	2	0.6	1	0.3	20	6.3	0	0.0	4	1.3	1	0.3	0	0.0	0	0.0
2022	Elementary	201	BENNETT ELEMENTARY	301	1	0.3	0	0.0	16	5.3	0	0.0	12	4.0	0	0.0	1	0.3	0	0.0
2023	Elementary	201	BENNETT ELEMENTARY	309	0	0.0	2	0.6	29	9.4	2	0.6	19	6.1	0	0.0	0	0.0	0	0.0
2019	Elementary	0341	BETHUNE MARY M ELEMENTARY	398	9	2.3	3	0.8	256	64.3	1	0.3	14	3.5	0	0	0	0	27	6.8
2022	Elementary	0341	BETHUNE MARY M ELEMENTARY	399	1	0.3	0	0	63	15.8	1	0.3	27	6.8	0	0	0	0	13	3.3
2023	Elementary	0341	BETHUNE MARY M ELEMENTARY	408	1	0.2	0	0	59	14.5	4	1	27	6.6	0	0	3	0.7	3	0.7
2019	Elementary	0971	BOULEVARD HEIGHTS ELEMENTARY	664	2	0.3	0	0	97	14.6	1	0.2	16	2.4	0	0	1	0.2	1	0.2
2022	Elementary	0971	BOULEVARD HEIGHTS ELEMENTARY	604	3	0.5	0	0	30	5	3	0.5	14	2.3	4	0.7	3	0.5	0	0
2023	Elementary	0971	BOULEVARD HEIGHTS ELEMENTARY	593	6	1	0	0	39	6.6	0	0	25	4.2	1	0.2	1	0.2	0	0
2019	Elementary	0811	BROADVIEW ELEMENTARY	811	20	2.5	2	0.2	218	26.9	0	0	66	8.1	8	1	2	0.2	0	0
2022	Elementary	0811	BROADVIEW ELEMENTARY	732	9	1.2	1	0.1	122	16.7	4	0.5	31	4.2	3	0.4	1	0.1	0	0
2023	Elementary	0811	BROADVIEW ELEMENTARY	747	5	0.7	4	0.5	111	14.9	1	0.1	64	8.6	7	0.9	0	0	0	0
2019	Elementary	0501	BROWARD ESTATES ELEMENTARY	400	0	0	1	0.3	92	23	0	0	71	17.8	4	1	0	0	0	0
2022	Elementary	0501	BROWARD ESTATES ELEMENTARY	326	1	0.3	1	0.3	31	9.5	0	0	31	9.5	1	0.3	0	0	0	0
2023	Elementary	0501	BROWARD ESTATES ELEMENTARY	301	5	1.7	0	0	116	38.5	0	0	21	7	0	0	1	0.3	0	0
2019	Elementary	1461	CASTLE HILL ELEMENTARY	618	3	0.5	0	0	201	32.5	0	0	49	7.9	0	0	1	0.2	0	0
2022	Elementary	1461	CASTLE HILL ELEMENTARY	583	0	0	0	0	94	16.1	4	0.7	50	8.6	1	0.2	2	0.3	1	0.2
2023	Elementary	1461	CASTLE HILL ELEMENTARY	576	0	0	0	0	106	18.4	0	0	49	8.5	0	0	1	0.2	0	0
2019	Elementary	2641	CENTRAL PARK ELEMENTARY	916	1	0.1	0	0	31	3.4	0	0	4	0.4	1	0.1	0	0	0	0
2022	Elementary	2641	CENTRAL PARK ELEMENTARY	782	0	0	0	0	18	2.3	0	0	29	3.7	1	0.1	0	0	0	0
2023	Elementary	2641	CENTRAL PARK ELEMENTARY	758	0	0	0	0	13	1.7	0	0	20	2.6	1	0.1	1	0.1	0	0
2019	Elementary	3771	CHALLENGER ELEMENTARY	1059	8	0.8	0	0	97	9.2	0	0	29	2.7	3	0.3	4	0.4	0	0
2022	Elementary	3771	CHALLENGER ELEMENTARY	948	2	0.2	0	0	73	7.7	0	0	34	3.6	0	0	2	0.2	0	0
2023	Elementary	3771	CHALLENGER ELEMENTARY	947	1	0.1	0	0	192	20.3	0	0	62	6.5	2	0.2	2	0.2	0	0
2019	Elementary	2961	CHAPEL TRAIL ELEMENTARY	835	0	0	0	0	18	2.2	0	0	1	0.1	0	0	0	0	0	0
2022	Elementary	2961	CHAPEL TRAIL ELEMENTARY	835	0	0	1	0.1	11	1.3	0	0	0	0	0	0	0	0	0	0
2023	Elementary	2961	CHAPEL TRAIL ELEMENTARY	768	0	0	1	0.1	18	2.3	0	0	2	0.3	0	0	0	0	0	0
2019	Elementary	3221	CHARLES DREW ELEMENTARY	592	4	0.7	0	0	192	32.4	0	0	67	11.3	3	0.5	0	0	0	0
2022	Elementary	3221	CHARLES DREW ELEMENTARY	506	7	1.4	2	0.4	118	23.3	0	0	20	4	2	0.4	0	0	0	0
2023	Elementary	3221	CHARLES DREW ELEMENTARY	482	16	3.3	0	0	126	26.1	0	0	57	11.8	4	0.8	2	0.4	0	0

Appendix F

Table F

Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2019	Elementary	1421	COCONUT CREEK ELEMENTARY	688	1	0.1	2	0.3	153	22.2	1	0.1	114	16.6	5	0.7	1	0.1	13	1.9
2022	Elementary	1421	COCONUT CREEK ELEMENTARY	505	0	0	0	0	75	14.9	0	0	92	18.2	3	0.6	0	0	21	4.2
2023	Elementary	1421	COCONUT CREEK ELEMENTARY	542	1	0.2	1	0.2	117	21.6	0	0	131	24.2	2	0.4	0	0	13	2.4
2019	Elementary	3741	COCONUT PALM ELEMENTARY	822	0	0	0	0	88	10.7	0	0	9	1.1	1	0.1	2	0.2	1	0.1
2022	Elementary	3741	COCONUT PALM ELEMENTARY	593	2	0.3	0	0	25	4.2	1	0.2	28	4.7	1	0.2	1	0.2	0	0
2023	Elementary	3741	COCONUT PALM ELEMENTARY	591	0	0	1	0.2	5	0.8	0	0	24	4.1	0	0	1	0.2	0	0
2019	Elementary	231	COLBERT ELEMENTARY	725	16	2.2	1	0.1	154	21.2	0	0	116	16	7	1	2	0.3	40	5.5
2022	Elementary	231	COLBERT ELEMENTARY	648	26	4	0	0	160	24.7	0	0	114	17.6	5	0.8	0	0	7	1.1
2023	Elementary	231	COLBERT ELEMENTARY	633	12	1.9	0	0	141	22.3	0	0	130	20.5	6	0.9	2	0.3	4	0.6
2019	Elementary	331	COLLINS ELEMENTARY	394	0	0	0	0	27	6.9	0	0	23	5.8	1	0.3	1	0.3	0	0
2022	Elementary	331	COLLINS ELEMENTARY	328	1	0.3	0	0	10	3	0	0	2	0.6	1	0.3	0	0	0	0
2023	Elementary	331	COLLINS ELEMENTARY	328	1	0.3	1	0.3	44	13.4	0	0	8	2.4	2	0.6	3	0.9	0	0
2019	Elementary	1211	COOPER CITY ELEMENTARY	780	0	0	0	0	28	3.6	0	0	4	0.5	2	0.3	0	0	1	0.1
2022	Elementary	1211	COOPER CITY ELEMENTARY	753	0	0	0	0	11	1.5	0	0	8	1.1	5	0.7	0	0	0	0
2023	Elementary	1211	COOPER CITY ELEMENTARY	775	0	0	0	0	29	3.7	0	0	11	1.4	0	0	0	0	2	0.3
2019	Elementary	2011	CORAL COVE ELEMENTARY	695	0	0	0	0	21	3	0	0	23	3.3	2	0.3	0	0	0	0
2022	Elementary	2011	CORAL COVE ELEMENTARY	547	0	0	0	0	60	11	0	0	36	6.6	3	0.5	0	0	0	0
2023	Elementary	2011	CORAL COVE ELEMENTARY	529	0	0	0	0	6	1.1	0	0	18	3.4	1	0.2	2	0.4	0	0
2019	Elementary	3041	CORAL PARK ELEMENTARY	611	14	2.3	1	0.2	141	23.1	0	0	40	6.5	4	0.7	0	0	1	0.2
2022	Elementary	3041	CORAL PARK ELEMENTARY	521	0	0	0	0	15	2.9	0	0	11	2.1	0	0	1	0.2	4	0.8
2023	Elementary	3041	CORAL PARK ELEMENTARY	528	0	0	0	0	8	1.5	0	0	6	1.1	0	0	0	0	6	1.1
2023	Elementary	2551	CORAL SPRINGS ELEMENTARY	497	0	0	0	0	19	3.8	0	0	41	8.2	1	0.2	1	0.2	0	0
2019	Elementary	3111	COUNTRY HILLS ELEMENTARY	895	1	0.1	0	0	45	5	0	0	3	0.3	1	0.1	0	0	1	0.1
2022	Elementary	3111	COUNTRY HILLS ELEMENTARY	908	3	0.3	0	0	68	7.5	3	0.3	44	4.8	0	0	1	0.1	0	0
2023	Elementary	3111	COUNTRY HILLS ELEMENTARY	873	2	0.2	3	0.3	43	4.9	0	0	54	6.2	2	0.2	0	0	0	0
2019	Elementary	2981	COUNTRY ISLES ELEMENTARY	1029	0	0	0	0	33	3.2	0	0	21	2	0	0	0	0	10	1
2022	Elementary	2981	COUNTRY ISLES ELEMENTARY	888	1	0.1	0	0	57	6.4	0	0	46	5.2	1	0.1	0	0	1	0.1
2023	Elementary	2981	COUNTRY ISLES ELEMENTARY	870	0	0	0	0	40	4.6	0	0	39	4.5	1	0.1	0	0	2	0.2
2019	Elementary	901	CRESTHAVEN ELEMENTARY	558	2	0.4	1	0.2	180	32.3	0	0	35	6.3	1	0.2	0	0	0	0
2022	Elementary	901	CRESTHAVEN ELEMENTARY	495	4	0.8	1	0.2	48	9.7	0	0	48	9.7	1	0.2	0	0	0	0
2023	Elementary	901	CRESTHAVEN ELEMENTARY	456	0	0	0	0	19	4.2	4	0.9	16	3.5	1	0.2	1	0.2	0	0
2019	Elementary	221	CROISSANT PARK ELEMENTARY	804	15	1.9	1	0.1	211	26.2	0	0	30	3.7	3	0.4	3	0.4	12	1.5
2022	Elementary	221	CROISSANT PARK ELEMENTARY	773	0	0	0	0	76	9.8	5	0.6	16	2.1	0	0	0	0	0	0
2023	Elementary	221	CROISSANT PARK ELEMENTARY	735	2	0.3	1	0.1	100	13.6	2	0.3	22	3	0	0	2	0.3	11	1.5
2019	Elementary	1781	CYPRESS ELEMENTARY	832	4	0.5	0	0	135	16.2	5	0.6	7	0.8	1	0.1	0	0	56	6.7
2022	Elementary	1781	CYPRESS ELEMENTARY	744	2	0.3	0	0	84	11.3	0	0	38	5.1	2	0.3	0	0	9	1.2
2023	Elementary	1781	CYPRESS ELEMENTARY	765	2	0.3	1	0.1	87	11.4	3	0.4	56	7.3	7	0.9	0	0	25	3.3
2019	Elementary	101	DANIA ELEMENTARY	530	2	0.4	0	0	63	11.9	0	0	15	2.8	0	0	1	0.2	1	0.2
2022	Elementary	101	DANIA ELEMENTARY	451	3	0.7	1	0.2	76	16.9	0	0	13	2.9	1	0.2	0	0	0	0

Appendix F

Table F

Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2023	Elementary	101	DANIA ELEMENTARY	483	2	0.4	0	0	77	15.9	0	0	22	4.6	0	0	0	0	1	0.2
2019	Elementary	2801	DAVIE ELEMENTARY	827	3	0.4	0	0	170	20.6	0	0	13	1.6	0	0	2	0.2	0	0
2022	Elementary	2801	DAVIE ELEMENTARY	748	1	0.1	0	0	147	19.7	2	0.3	8	1.1	3	0.4	0	0	0	0
2023	Elementary	2801	DAVIE ELEMENTARY	743	0	0	1	0.1	98	13.2	0	0	12	1.6	5	0.7	0	0	0	0
2019	Elementary	11	DEERFIELD BEACH ELEMENTARY	626	0	0	0	0	58	9.3	0	0	48	7.7	0	0	0	0	10	1.6
2022	Elementary	11	DEERFIELD BEACH ELEMENTARY	603	0	0	0	0	19	3.2	0	0	59	9.8	1	0.2	0	0	3	0.5
2023	Elementary	11	DEERFIELD BEACH ELEMENTARY	642	0	0	0	0	2	0.3	1	0.2	55	8.6	0	0	0	0	2	0.3
2019	Elementary	391	DEERFIELD PARK ELEMENTARY	606	1	0.2	2	0.3	17	2.8	0	0	13	2.1	0	0	0	0	0	0
2022	Elementary	391	DEERFIELD PARK ELEMENTARY	587	0	0	0	0	12	2	1	0.2	15	2.6	1	0.2	0	0	0	0
2023	Elementary	391	DEERFIELD PARK ELEMENTARY	537	1	0.2	0	0	26	4.8	0	0	17	3.2	0	0	1	0.2	0	0
2019	Elementary	271	DILLARD ELEMENTARY	864	35	4.1	1	0.1	449	52	0	0	289	33.4	3	0.3	1	0.1	2	0.2
2022	Elementary	271	DILLARD ELEMENTARY	713	3	0.4	2	0.3	90	12.6	4	0.6	42	5.9	2	0.3	1	0.1	0	0
2023	Elementary	271	DILLARD ELEMENTARY	689	2	0.3	1	0.1	157	22.8	0	0	51	7.4	2	0.3	1	0.1	0	0
2019	Elementary	3962	DISCOVERY ELEMENTARY	1021	2	0.2	0	0	89	8.7	0	0	7	0.7	0	0	0	0	5	0.5
2022	Elementary	3962	DISCOVERY ELEMENTARY	914	0	0	0	0	54	5.9	0	0	12	1.3	1	0.1	0	0	5	0.5
2023	Elementary	3962	DISCOVERY ELEMENTARY	867	0	0	0	0	58	6.7	1	0.1	22	2.5	1	0.1	0	0	6	0.7
2019	Elementary	3751	DOLPHIN BAY ELEMENTARY	731	0	0	0	0	49	6.7	0	0	22	3	2	0.3	0	0	2	0.3
2022	Elementary	3751	DOLPHIN BAY ELEMENTARY	643	0	0	0	0	72	11.2	0	0	20	3.1	1	0.2	1	0.2	7	1.1
2023	Elementary	3751	DOLPHIN BAY ELEMENTARY	620	0	0	0	0	24	3.9	0	0	21	3.4	1	0.2	0	0	0	0
2019	Elementary	1611	DR. MLK MONTESSORI ACADEMY	463	1	0.2	0	0	336	72.6	0	0	101	21.8	0	0	2	0.4	0	0
2022	Elementary	1611	DR. MLK MONTESSORI ACADEMY	484	1	0.2	0	0	78	16.1	0	0	26	5.4	0	0	0	0	0	0
2023	Elementary	1611	DR. MLK MONTESSORI ACADEMY	453	2	0.4	0	0	87	19.2	0	0	6	1.3	0	0	0	0	0	0
2019	Elementary	721	DRIFTWOOD ELEMENTARY	657	7	1.1	0	0	122	18.6	1	0.2	30	4.6	4	0.6	5	0.8	0	0
2022	Elementary	721	DRIFTWOOD ELEMENTARY	546	0	0	0	0	69	12.6	3	0.5	39	7.1	4	0.7	0	0	0	0
2023	Elementary	721	DRIFTWOOD ELEMENTARY	519	0	0	1	0.2	59	11.4	1	0.2	37	7.1	0	0	1	0.2	0	0
2019	Elementary	3461	EAGLE POINT ELEMENTARY	1459	0	0	0	0	26	1.8	0	0	8	0.5	1	0.1	0	0	1	0.1
2022	Elementary	3461	EAGLE POINT ELEMENTARY	1251	0	0	1	0.1	57	4.6	0	0	25	2	3	0.2	1	0.1	13	1
2023	Elementary	3461	EAGLE POINT ELEMENTARY	1238	0	0	16	1.3	97	7.8	0	0	29	2.3	3	0.2	0	0	8	0.6
2019	Elementary	3441	EAGLE RIDGE ELEMENTARY	865	0	0	0	0	33	3.8	0	0	7	0.8	1	0.1	0	0	1	0.1
2022	Elementary	3441	EAGLE RIDGE ELEMENTARY	845	1	0.1	1	0.1	61	7.2	0	0	58	6.9	1	0.1	0	0	0	0
2023	Elementary	3441	EAGLE RIDGE ELEMENTARY	836	0	0	0	0	40	4.8	1	0.1	25	3	1	0.1	0	0	1	0.1
2019	Elementary	3191	EMBASSY CREEK ELEMENTARY	1277	0	0	0	0	12	0.9	0	0	6	0.5	0	0	1	0.1	4	0.3
2022	Elementary	3191	EMBASSY CREEK ELEMENTARY	1273	1	0.1	0	0	31	2.4	0	0	2	0.2	2	0.2	0	0	1	0.1
2023	Elementary	3191	EMBASSY CREEK ELEMENTARY	1310	0	0	0	0	10	0.8	0	0	1	0.1	0	0	1	0.1	1	0.1
2019	Elementary	3301	ENDEAVOUR PRIMARY LEARNING CEN	418	4	1	1	0.2	151	36.1	3	0.7	20	4.8	6	1.4	1	0.2	0	0
2022	Elementary	3301	ENDEAVOUR PRIMARY LEARNING CEN	367	2	0.5	0	0	80	21.8	0	0	10	2.7	0	0	1	0.3	1	0.3
2023	Elementary	3301	ENDEAVOUR PRIMARY LEARNING CEN	387	0	0	0	0	91	23.5	0	0	8	2.1	1	0.3	0	0	0	0
2019	Elementary	2942	EVERGLADES ELEMENTARY	1045	0	0	0	0	9	0.9	0	0	5	0.5	0	0	0	0	1	0.1
2022	Elementary	2942	EVERGLADES ELEMENTARY	983	0	0	0	0	6	0.6	0	0	7	0.7	0	0	0	0	1	0.1

Table F

Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2023	Elementary	2942	EVERGLADES ELEMENTARY	951	0	0	0	0	12	1.3	0	0	4	0.4	0	0	0	0	1	0.1
2019	Elementary	1641	FAIRWAY ELEMENTARY	681	4	0.6	0	0	193	28.3	0	0	68	10	5	0.7	0	0	7	1
2022	Elementary	1641	FAIRWAY ELEMENTARY	543	4	0.7	0	0	82	15.1	0	0	27	5	1	0.2	3	0.6	0	0
2023	Elementary	1641	FAIRWAY ELEMENTARY	526	2	0.4	1	0.2	66	12.5	0	0	21	4	1	0.2	0	0	0	0
2019	Elementary	2541	FLAMINGO ELEMENTARY	698	9	1.3	4	0.6	93	13.3	2	0.3	22	3.2	2	0.3	0	0	0	0
2022	Elementary	2541	FLAMINGO ELEMENTARY	640	1	0.2	1	0.2	33	5.2	0	0	18	2.8	3	0.5	0	0	1	0.2
2023	Elementary	2541	FLAMINGO ELEMENTARY	674	1	0.1	0	0	52	7.7	0	0	39	5.8	2	0.3	0	0	0	0
2019	Elementary	851	FLORANADA ELEMENTARY	750	1	0.1	0	0	95	12.7	0	0	9	1.2	4	0.5	3	0.4	0	0
2022	Elementary	851	FLORANADA ELEMENTARY	720	2	0.3	0	0	28	3.9	1	0.1	26	3.6	0	0	0	0	0	0
2023	Elementary	851	FLORANADA ELEMENTARY	740	0	0	0	0	29	3.9	0	0	23	3.1	0	0	0	0	0	0
2019	Elementary	2631	FOREST HILLS ELEMENTARY	685	7	1	2	0.3	205	29.9	0	0	57	8.3	2	0.3	0	0	0	0
2022	Elementary	2631	FOREST HILLS ELEMENTARY	671	22	3.3	9	1.3	173	25.8	0	0	116	17.3	9	1.3	0	0	1	0.1
2023	Elementary	2631	FOREST HILLS ELEMENTARY	675	6	0.9	0	0	101	15	0	0	84	12.4	4	0.6	0	0	0	0
2019	Elementary	3531	FOX TRAIL ELEMENTARY	1269	1	0.1	1	0.1	149	11.7	1	0.1	32	2.5	5	0.4	2	0.2	34	2.7
2022	Elementary	3531	FOX TRAIL ELEMENTARY	1196	2	0.2	0	0	75	6.3	0	0	15	1.3	3	0.3	0	0	20	1.7
2023	Elementary	3531	FOX TRAIL ELEMENTARY	1182	24	2	2	0.2	127	10.7	1	0.1	13	1.1	2	0.2	0	0	11	0.9
2019	Elementary	3642	GATOR RUN ELEMENTARY	1364	0	0	0	0	12	0.9	0	0	1	0.1	1	0.1	0	0	1	0.1
2022	Elementary	3642	GATOR RUN ELEMENTARY	1328	0	0	0	0	21	1.6	0	0	4	0.3	0	0	0	0	0	0
2023	Elementary	3642	GATOR RUN ELEMENTARY	1269	0	0	1	0.1	23	1.8	0	0	7	0.6	0	0	0	0	0	0
2019	Elementary	2851	GRIFFIN ELEMENTARY	615	0	0	0	0	32	5.2	0	0	5	0.8	0	0	0	0	4	0.7
2022	Elementary	2851	GRIFFIN ELEMENTARY	576	0	0	0	0	29	5	0	0	8	1.4	0	0	0	0	6	1
2023	Elementary	2851	GRIFFIN ELEMENTARY	585	0	0	0	0	23	3.9	0	0	6	1	0	0	0	0	0	0
2019	Elementary	491	HARBORDALE ELEMENTARY	533	0	0	0	0	74	13.9	0	0	19	3.6	0	0	0	0	4	0.8
2022	Elementary	491	HARBORDALE ELEMENTARY	553	2	0.4	1	0.2	50	9	0	0	17	3.1	0	0	2	0.4	0	0
2023	Elementary	491	HARBORDALE ELEMENTARY	534	1	0.2	0	0	55	10.3	0	0	39	7.3	3	0.6	0	0	1	0.2
2019	Elementary	3131	HAWKES BLUFF ELEMENTARY	861	0	0	0	0	67	7.8	0	0	18	2.1	0	0	1	0.1	0	0
2022	Elementary	3131	HAWKES BLUFF ELEMENTARY	722	0	0	0	0	28	3.9	0	0	3	0.4	1	0.1	0	0	0	0
2023	Elementary	3131	HAWKES BLUFF ELEMENTARY	702	0	0	0	0	41	5.8	0	0	7	1	1	0.1	0	0	0	0
2019	Elementary	3961	HERON HEIGHTS ELEMENTARY	1168	1	0.1	0	0	44	3.8	0	0	8	0.7	1	0.1	0	0	0	0
2022	Elementary	3961	HERON HEIGHTS ELEMENTARY	1072	0	0	0	0	28	2.6	0	0	22	2.1	0	0	0	0	2	0.2
2023	Elementary	3961	HERON HEIGHTS ELEMENTARY	1047	0	0	0	0	46	4.4	0	0	37	3.5	3	0.3	0	0	1	0.1
2019	Elementary	121	HOLLYWOOD CENTRAL ELEMENTARY	487	1	0.2	0	0	119	24.4	0	0	34	7	4	0.8	1	0.2	6	1.2
2022	Elementary	121	HOLLYWOOD CENTRAL ELEMENTARY	405	0	0	0	0	39	9.6	0	0	10	2.5	0	0	1	0.2	0	0
2023	Elementary	121	HOLLYWOOD CENTRAL ELEMENTARY	405	1	0.2	0	0	78	19.3	1	0.2	44	10.9	1	0.2	2	0.5	0	0
2019	Elementary	111	HOLLYWOOD HILLS ELEMENTARY	788	4	0.5	3	0.4	149	18.9	0	0	10	1.3	0	0	0	0	19	2.4
2022	Elementary	111	HOLLYWOOD HILLS ELEMENTARY	786	6	0.8	5	0.6	71	9	0	0	28	3.6	0	0	1	0.1	7	0.9
2023	Elementary	111	HOLLYWOOD HILLS ELEMENTARY	744	1	0.1	1	0.1	53	7.1	0	0	41	5.5	0	0	0	0	0	0
2019	Elementary	1761	HOLLYWOOD PARK ELEMENTARY	491	4	0.8	0	0	60	12.2	0	0	19	3.9	3	0.6	1	0.2	0	0
2022	Elementary	1761	HOLLYWOOD PARK ELEMENTARY	403	0	0	1	0.2	38	9.4	4	1	28	6.9	1	0.2	1	0.2	0	0

Appendix F

Table F

Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2023	Elementary	1761	HOLLYWOOD PARK ELEMENTARY	400	1	0.3	1	0.3	7	1.8	0	0	18	4.5	0	0	1	0.3	0	0
2019	Elementary	2531	HORIZON ELEMENTARY	572	0	0	0	0	115	20.1	0	0	27	4.7	2	0.3	0	0	0	0
2022	Elementary	2531	HORIZON ELEMENTARY	546	1	0.2	0	0	48	8.8	0	0	10	1.8	0	0	0	0	0	0
2023	Elementary	2531	HORIZON ELEMENTARY	559	0	0	0	0	67	12	0	0	19	3.4	1	0.2	0	0	0	0
2019	Elementary	3181	INDIAN TRACE ELEMENTARY	735	0	0	0	0	17	2.3	2	0.3	6	0.8	1	0.1	0	0	0	0
2022	Elementary	3181	INDIAN TRACE ELEMENTARY	705	3	0.4	1	0.1	93	13.2	0	0	40	5.7	4	0.6	0	0	0	0
2023	Elementary	3181	INDIAN TRACE ELEMENTARY	711	0	0	0	0	15	2.1	0	0	23	3.2	3	0.4	1	0.1	1	0.1
2019	Elementary	1971	JAMES S. HUNT ELEMENTARY	665	0	0	0	0	163	24.5	0	0	6	0.9	0	0	3	0.5	0	0
2022	Elementary	1971	JAMES S. HUNT ELEMENTARY	524	3	0.6	0	0	72	13.7	0	0	40	7.6	1	0.2	0	0	0	0
2023	Elementary	1971	JAMES S. HUNT ELEMENTARY	549	0	0	0	0	54	9.8	0	0	6	1.1	0	0	2	0.4	0	0
2019	Elementary	831	LAKE FOREST ELEMENTARY	744	3	0.4	2	0.3	114	15.3	0	0	24	3.2	2	0.3	0	0	0	0
2022	Elementary	831	LAKE FOREST ELEMENTARY	587	6	1	0	0	37	6.3	2	0.3	21	3.6	1	0.2	0	0	0	0
2023	Elementary	831	LAKE FOREST ELEMENTARY	623	0	0	0	0	39	6.3	6	1	42	6.7	2	0.3	0	0	0	0
2019	Elementary	3591	LAKESIDE ELEMENTARY	783	0	0	0	0	14	1.8	0	0	18	2.3	1	0.1	3	0.4	0	0
2022	Elementary	3591	LAKESIDE ELEMENTARY	684	2	0.3	0	0	19	2.8	0	0	37	5.4	0	0	0	0	0	0
2023	Elementary	3591	LAKESIDE ELEMENTARY	683	0	0	0	0	10	1.5	0	0	19	2.8	0	0	0	0	0	0
2019	Elementary	621	LARKDALE ELEMENTARY	423	41	9.7	0	0	608	143.7	0	0	65	15.4	5	1.2	1	0.2	12	2.8
2022	Elementary	621	LARKDALE ELEMENTARY	388	29	7.5	5	1.3	435	112.1	0	0	94	24.2	12	3.1	0	0	0	0
2023	Elementary	621	LARKDALE ELEMENTARY	389	24	6.2	5	1.3	437	112.3	0	0	90	23.1	8	2.1	0	0	39	10
2019	Elementary	1381	LAUDERHILL P. T. ELEMENTARY	698	11	1.6	0	0	206	29.5	0	0	67	9.6	13	1.9	3	0.4	0	0
2022	Elementary	1381	LAUDERHILL P. T. ELEMENTARY	533	0	0	1	0.2	15	2.8	0	0	42	7.9	1	0.2	1	0.2	0	0
2023	Elementary	1381	LAUDERHILL P. T. ELEMENTARY	536	2	0.4	0	0	40	7.5	0	0	35	6.5	1	0.2	1	0.2	0	0
2019	Elementary	3821	LIBERTY ELEMENTARY	1029	14	1.4	0	0	206	20	0	0	23	2.2	4	0.4	3	0.3	1	0.1
2022	Elementary	3821	LIBERTY ELEMENTARY	906	18	2	0	0	158	17.4	1	0.1	62	6.8	2	0.2	0	0	27	3
2023	Elementary	3821	LIBERTY ELEMENTARY	825	28	3.4	0	0	256	31	0	0	63	7.6	4	0.5	1	0.1	15	1.8
2019	Elementary	1091	LLOYD ESTATES ELEMENTARY	582	0	0	0	0	63	10.8	0	0	13	2.2	0	0	0	0	1	0.2
2022	Elementary	1091	LLOYD ESTATES ELEMENTARY	499	0	0	0	0	12	2.4	3	0.6	11	2.2	0	0	0	0	6	1.2
2023	Elementary	1091	LLOYD ESTATES ELEMENTARY	477	0	0	0	0	12	2.5	0	0	5	1	0	0	0	0	5	1
2019	Elementary	3841	MANATEE BAY ELEMENTARY	1285	2	0.2	0	0	19	1.5	0	0	5	0.4	1	0.1	0	0	0	0
2022	Elementary	3841	MANATEE BAY ELEMENTARY	1144	1	0.1	2	0.2	34	3	1	0.1	12	1	0	0	0	0	4	0.3
2023	Elementary	3841	MANATEE BAY ELEMENTARY	1141	1	0.1	0	0	28	2.5	0	0	43	3.8	2	0.2	1	0.1	2	0.2
2019	Elementary	2741	MAPLEWOOD ELEMENTARY	738	0	0	0	0	51	6.9	0	0	12	1.6	1	0.1	0	0	0	0
2022	Elementary	2741	MAPLEWOOD ELEMENTARY	620	4	0.6	0	0	66	10.6	0	0	74	11.9	2	0.3	0	0	0	0
2023	Elementary	2741	MAPLEWOOD ELEMENTARY	582	1	0.2	0	0	29	5	0	0	21	3.6	1	0.2	0	0	1	0.2
2019	Elementary	1161	MARGATE ELEMENTARY	1015	13	1.3	0	0	130	12.8	0	0	46	4.5	0	0	0	0	0	0
2022	Elementary	1161	MARGATE ELEMENTARY	1023	3	0.3	0	0	39	3.8	1	0.1	90	8.8	2	0.2	2	0.2	3	0.3
2023	Elementary	1161	MARGATE ELEMENTARY	1017	6	0.6	0	0	76	7.5	2	0.2	90	8.8	3	0.3	0	0	0	0
2019	Elementary	841	MCNAB ELEMENTARY	664	6	0.9	4	0.6	164	24.7	0	0	30	4.5	8	1.2	2	0.3	4	0.6
2022	Elementary	841	MCNAB ELEMENTARY	646	15	2.3	2	0.3	99	15.3	0	0	93	14.4	7	1.1	0	0	0	0

Appendix F

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School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2023	Elementary	841	MCNAB ELEMENTARY	638	2	0.3	0	0	88	13.8	2	0.3	56	8.8	3	0.5	2	0.3	5	0.8
2019	Elementary	761	MEADOWBROOK ELEMENTARY	721	0	0	0	0	39	5.4	0	0	11	1.5	1	0.1	1	0.1	0	0
2022	Elementary	761	MEADOWBROOK ELEMENTARY	760	0	0	2	0.3	47	6.2	0	0	5	0.7	0	0	1	0.1	0	0
2023	Elementary	761	MEADOWBROOK ELEMENTARY	752	0	0	0	0	23	3.1	0	0	13	1.7	0	0	0	0	0	0
2019	Elementary	531	MIRAMAR ELEMENTARY	605	7	1.2	0	0	114	18.8	0	0	34	5.6	5	0.8	0	0	0	0
2022	Elementary	531	MIRAMAR ELEMENTARY	475	2	0.4	1	0.2	102	21.5	0	0	16	3.4	0	0	1	0.2	0	0
2023	Elementary	531	MIRAMAR ELEMENTARY	430	7	1.6	0	0	84	19.5	0	0	18	4.2	1	0.2	0	0	0	0
2019	Elementary	1841	MIRROR LAKE ELEMENTARY	660	8	1.2	0	0	71	10.8	0	0	6	0.9	1	0.2	0	0	5	0.8
2022	Elementary	1841	MIRROR LAKE ELEMENTARY	619	4	0.6	1	0.2	39	6.3	1	0.2	14	2.3	0	0	0	0	1	0.2
2023	Elementary	1841	MIRROR LAKE ELEMENTARY	620	8	1.3	1	0.2	40	6.5	0	0	23	3.7	2	0.3	1	0.2	4	0.6
2019	Elementary	2691	MORROW ELEMENTARY	479	0	0	0	0	236	49.3	0	0	35	7.3	1	0.2	1	0.2	0	0
2022	Elementary	2691	MORROW ELEMENTARY	504	5	1	0	0	66	13.1	2	0.4	39	7.7	3	0.6	1	0.2	0	0
2023	Elementary	2691	MORROW ELEMENTARY	501	4	0.8	0	0	49	9.8	0	0	31	6.2	4	0.8	0	0	0	0
2019	Elementary	2671	NOB HILL ELEMENTARY	655	4	0.6	0	0	179	27.3	0	0	7	1.1	1	0.2	0	0	0	0
2022	Elementary	2671	NOB HILL ELEMENTARY	544	0	0	0	0	50	9.2	0	0	30	5.5	1	0.2	1	0.2	7	1.3
2023	Elementary	2671	NOB HILL ELEMENTARY	556	2	0.4	0	0	32	5.8	0	0	44	7.9	3	0.5	1	0.2	1	0.2
2019	Elementary	561	NORCREST ELEMENTARY	780	0	0	0	0	67	8.6	0	0	11	1.4	0	0	0	0	0	0
2022	Elementary	561	NORCREST ELEMENTARY	706	1	0.1	0	0	44	6.2	0	0	1	0.1	0	0	1	0.1	0	0
2023	Elementary	561	NORCREST ELEMENTARY	668	0	0	0	0	99	14.8	0	0	7	1	1	0.1	1	0.1	0	0
2019	Elementary	521	NORTH ANDREWS GARDENS ELEM	910	5	0.5	0	0	102	11.2	0	0	11	1.2	13	1.4	0	0	0	0
2022	Elementary	521	NORTH ANDREWS GARDENS ELEM	830	0	0	1	0.1	48	5.8	0	0	13	1.6	1	0.1	2	0.2	0	0
2023	Elementary	521	NORTH ANDREWS GARDENS ELEM	818	3	0.4	1	0.1	50	6.1	2	0.2	10	1.2	2	0.2	0	0	0	0
2019	Elementary	1191	NORTH FORK ELEMENTARY	459	7	1.5	0	0	145	31.6	0	0	97	21.1	0	0	6	1.3	30	6.5
2022	Elementary	1191	NORTH FORK ELEMENTARY	447	3	0.7	0	0	40	8.9	7	1.6	31	6.9	1	0.2	2	0.4	0	0
2023	Elementary	1191	NORTH FORK ELEMENTARY	388	0	0	0	0	29	7.5	1	0.3	12	3.1	0	0	0	0	0	0
2023	Elementary	2231	NORTH LAUDERDALE ELEMENTARY	669	0	0	3	0.4	43	6.4	1	0.1	50	7.5	5	0.7	0	0	0	0
2019	Elementary	41	NORTH SIDE ELEMENTARY	392	10	2.6	0	0	68	17.3	0	0	8	2	1	0.3	0	0	0	0
2022	Elementary	41	NORTH SIDE ELEMENTARY	364	0	0	1	0.3	11	3	0	0	3	0.8	0	0	0	0	0	0
2023	Elementary	41	NORTH SIDE ELEMENTARY	359	0	0	0	0	8	2.2	0	0	6	1.7	1	0.3	0	0	0	0
2019	Elementary	1282	NOVA BLANCHE FORMAN ELEMENTARY	778	7	0.9	0	0	67	8.6	0	0	21	2.7	4	0.5	0	0	0	0
2022	Elementary	1282	NOVA BLANCHE FORMAN ELEMENTARY	764	19	2.5	0	0	103	13.5	2	0.3	51	6.7	4	0.5	1	0.1	1	0.1
2023	Elementary	1282	NOVA BLANCHE FORMAN ELEMENTARY	778	23	3	5	0.6	117	15	0	0	54	6.9	2	0.3	1	0.1	0	0
2019	Elementary	1271	NOVA DWIGHT D EISENHOWER ELEM	778	6	0.8	0	0	146	18.8	0	0	27	3.5	4	0.5	0	0	50	6.4
2022	Elementary	1271	NOVA DWIGHT D EISENHOWER ELEM	756	1	0.1	0	0	93	12.3	0	0	69	9.1	1	0.1	0	0	7	0.9
2023	Elementary	1271	NOVA DWIGHT D EISENHOWER ELEM	760	0	0	0	0	29	3.8	0	0	46	6.1	0	0	1	0.1	6	0.8
2019	Elementary	31	OAKLAND PARK ELEMENTARY	619	9	1.5	0	0	138	22.3	1	0.2	37	6	9	1.5	1	0.2	0	0
2022	Elementary	31	OAKLAND PARK ELEMENTARY	557	15	2.7	0	0	108	19.4	2	0.4	39	7	1	0.2	1	0.2	0	0
2023	Elementary	31	OAKLAND PARK ELEMENTARY	560	3	0.5	3	0.5	84	15	0	0	40	7.1	4	0.7	0	0	0	0
2019	Elementary	461	OAKRIDGE ELEMENTARY	564	5	0.9	1	0.2	167	29.6	0	0	89	15.8	9	1.6	0	0	0	0

Appendix F

Table F

Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2022	Elementary	461	OAKRIDGE ELEMENTARY	511	0	0	0	0	64	12.5	0	0	70	13.7	1	0.2	1	0.2	0	0
2023	Elementary	461	OAKRIDGE ELEMENTARY	487	0	0	0	0	51	10.5	0	0	28	5.7	0	0	0	0	0	0
2019	Elementary	711	ORANGE BROOK ELEMENTARY	736	6	0.8	0	0	124	16.8	0	0	27	3.7	1	0.1	0	0	0	0
2022	Elementary	711	ORANGE BROOK ELEMENTARY	686	1	0.1	0	0	21	3.1	0	0	8	1.2	1	0.1	0	0	0	0
2023	Elementary	711	ORANGE BROOK ELEMENTARY	703	1	0.1	0	0	25	3.6	0	0	11	1.6	2	0.3	0	0	0	0
2019	Elementary	1831	ORIOLE ELEMENTARY	725	17	2.3	0	0	212	29.2	1	0.1	72	9.9	9	1.2	0	0	0	0
2022	Elementary	1831	ORIOLE ELEMENTARY	647	9	1.4	1	0.2	89	13.8	1	0.2	66	10.2	4	0.6	0	0	3	0.5
2023	Elementary	1831	ORIOLE ELEMENTARY	677	6	0.9	1	0.1	81	12	1	0.1	65	9.6	5	0.7	0	0	0	0
2019	Elementary	3311	PALM COVE ELEMENTARY	672	2	0.3	0	0	129	19.2	0	0	40	6	4	0.6	2	0.3	19	2.8
2022	Elementary	3311	PALM COVE ELEMENTARY	525	0	0	0	0	29	5.5	0	0	9	1.7	1	0.2	2	0.4	1	0.2
2023	Elementary	3311	PALM COVE ELEMENTARY	519	0	0	0	0	24	4.6	1	0.2	21	4	4	0.8	0	0	0	0
2019	Elementary	1131	PALMVIEW ELEMENTARY	640	7	1.1	0	0	101	15.8	0	0	2	0.3	0	0	0	0	0	0
2022	Elementary	1131	PALMVIEW ELEMENTARY	586	5	0.9	0	0	32	5.5	0	0	44	7.5	1	0.2	1	0.2	1	0.2
2023	Elementary	1131	PALMVIEW ELEMENTARY	563	0	0	0	0	48	8.5	1	0.2	9	1.6	0	0	0	0	0	0
2019	Elementary	3571	PANTHER RUN ELEMENTARY	584	0	0	0	0	4	0.7	0	0	5	0.9	0	0	0	0	2	0.3
2022	Elementary	3571	PANTHER RUN ELEMENTARY	425	0	0	1	0.2	20	4.7	0	0	10	2.4	2	0.5	1	0.2	6	1.4
2023	Elementary	3571	PANTHER RUN ELEMENTARY	410	0	0	0	0	8	2	0	0	9	2.2	1	0.2	0	0	0	0
2019	Elementary	3761	PARK LAKES ELEMENTARY	1143	2	0.2	0	0	29	2.5	0	0	76	6.6	2	0.2	2	0.2	0	0
2022	Elementary	3761	PARK LAKES ELEMENTARY	1125	0	0	0	0	75	6.7	0	0	20	1.8	4	0.4	1	0.1	0	0
2023	Elementary	3761	PARK LAKES ELEMENTARY	1093	0	0	0	0	32	2.9	1	0.1	21	1.9	0	0	0	0	0	0
2019	Elementary	1951	PARK RIDGE ELEMENTARY	626	0	0	0	0	90	14.4	0	0	9	1.4	1	0.2	1	0.2	2	0.3
2022	Elementary	1951	PARK RIDGE ELEMENTARY	649	1	0.2	0	0	23	3.5	0	0	6	0.9	0	0	1	0.2	0	0
2023	Elementary	1951	PARK RIDGE ELEMENTARY	639	1	0.2	0	0	54	8.5	0	0	16	2.5	0	0	3	0.5	0	0
2019	Elementary	3171	PARK SPRINGS ELEMENTARY	986	0	0	1	0.1	66	6.7	0	0	12	1.2	0	0	1	0.1	0	0
2022	Elementary	3171	PARK SPRINGS ELEMENTARY	834	0	0	0	0	42	5	0	0	20	2.4	0	0	0	0	0	0
2023	Elementary	3171	PARK SPRINGS ELEMENTARY	824	0	0	0	0	45	5.5	0	0	17	2.1	0	0	0	0	0	0
2019	Elementary	3781	PARK TRAILS ELEMENTARY	1245	0	0	0	0	88	7.1	0	0	15	1.2	0	0	0	0	2	0.2
2022	Elementary	3781	PARK TRAILS ELEMENTARY	1099	2	0.2	0	0	64	5.8	0	0	37	3.4	2	0.2	1	0.1	1	0.1
2023	Elementary	3781	PARK TRAILS ELEMENTARY	1078	2	0.2	0	0	56	5.2	0	0	18	1.7	0	0	0	0	1	0.1
2019	Elementary	3631	PARKSIDE ELEMENTARY	891	11	1.2	0	0	165	18.5	0	0	50	5.6	13	1.5	0	0	1	0.1
2022	Elementary	3631	PARKSIDE ELEMENTARY	806	1	0.1	6	0.7	147	18.2	0	0	68	8.4	5	0.6	0	0	3	0.4
2023	Elementary	3631	PARKSIDE ELEMENTARY	797	1	0.1	1	0.1	91	11.4	5	0.6	76	9.5	5	0.6	0	0	2	0.3
2019	Elementary	2071	PASADENA LAKES ELEMENTARY	532	1	0.2	0	0	46	8.6	0	0	8	1.5	3	0.6	0	0	11	2.1
2022	Elementary	2071	PASADENA LAKES ELEMENTARY	437	1	0.2	0	0	50	11.4	0	0	15	3.4	1	0.2	1	0.2	5	1.1
2023	Elementary	2071	PASADENA LAKES ELEMENTARY	443	0	0	0	0	20	4.5	2	0.5	10	2.3	0	0	0	0	3	0.7
2019	Elementary	2661	PEMBROKE LAKES ELEMENTARY	750	0	0	0	0	32	4.3	0	0	23	3.1	1	0.1	0	0	0	0
2022	Elementary	2661	PEMBROKE LAKES ELEMENTARY	741	2	0.3	0	0	12	1.6	0	0	25	3.4	1	0.1	0	0	0	0
2023	Elementary	2661	PEMBROKE LAKES ELEMENTARY	710	0	0	0	0	11	1.5	0	0	16	2.3	0	0	0	0	0	0
2019	Elementary	1221	PEMBROKE PINES ELEMENTARY	606	0	0	0	0	60	9.9	0	0	47	7.8	0	0	0	0	6	1

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Table F

Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2022	Elementary	1221	PEMBROKE PINES ELEMENTARY	612	0	0	6	1	42	6.9	2	0.3	100	16.3	6	1	5	0.8	0	0
2023	Elementary	1221	PEMBROKE PINES ELEMENTARY	611	0	0	0	0	10	1.6	0	0	111	18.2	5	0.8	0	0	0	0
2019	Elementary	931	PETERS ELEMENTARY	707	1	0.1	1	0.1	84	11.9	0	0	14	2	3	0.4	0	0	3	0.4
2022	Elementary	931	PETERS ELEMENTARY	625	1	0.2	1	0.2	49	7.8	1	0.2	20	3.2	2	0.3	0	0	7	1.1
2023	Elementary	931	PETERS ELEMENTARY	596	2	0.3	0	0	43	7.2	1	0.2	27	4.5	1	0.2	2	0.3	3	0.5
2019	Elementary	2861	PINES LAKES ELEMENTARY	535	10	1.9	0	0	110	20.6	0	0	26	4.9	2	0.4	1	0.2	0	0
2022	Elementary	2861	PINES LAKES ELEMENTARY	556	0	0	0	0	67	12.1	0	0	128	23	9	1.6	1	0.2	0	0
2023	Elementary	2861	PINES LAKES ELEMENTARY	505	0	0	1	0.2	37	7.3	0	0	86	17	8	1.6	0	0	0	0
2019	Elementary	2811	PINEWOOD ELEMENTARY	568	10	1.8	1	0.2	226	39.8	0	0	48	8.5	5	0.9	0	0	0	0
2022	Elementary	2811	PINEWOOD ELEMENTARY	655	0	0	0	0	6	0.9	0	0	12	1.8	1	0.2	0	0	0	0
2023	Elementary	2811	PINEWOOD ELEMENTARY	666	16	2.4	8	1.2	110	16.5	0	0	62	9.3	0	0	0	0	0	0
2019	Elementary	941	PLANTATION ELEMENTARY	647	11	1.7	1	0.2	329	50.9	0	0	62	9.6	10	1.5	2	0.3	0	0
2022	Elementary	941	PLANTATION ELEMENTARY	585	0	0	0	0	68	11.6	2	0.3	36	6.2	4	0.7	0	0	0	0
2023	Elementary	941	PLANTATION ELEMENTARY	558	1	0.2	0	0	25	4.5	0	0	13	2.3	0	0	0	0	0	0
2019	Elementary	1251	PLANTATION PARK ELEMENTARY	562	1	0.2	0	0	18	3.2	0	0	14	2.5	4	0.7	1	0.2	12	2.1
2022	Elementary	1251	PLANTATION PARK ELEMENTARY	500	3	0.6	1	0.2	15	3	0	0	26	5.2	1	0.2	3	0.6	16	3.2
2023	Elementary	1251	PLANTATION PARK ELEMENTARY	532	1	0.2	0	0	19	3.6	1	0.2	25	4.7	1	0.2	1	0.2	3	0.6
2019	Elementary	751	POMPANO BEACH ELEMENTARY	522	9	1.7	0	0	100	19.2	1	0.2	61	11.7	8	1.5	1	0.2	96	18.4
2022	Elementary	751	POMPANO BEACH ELEMENTARY	469	14	3	0	0	88	18.8	0	0	2	0.4	0	0	0	0	0	0
2023	Elementary	751	POMPANO BEACH ELEMENTARY	489	8	1.6	0	0	81	16.6	0	0	3	0.6	0	0	0	0	0	0
2019	Elementary	3121	QUIET WATERS ELEMENTARY	1224	4	0.3	0	0	102	8.3	0	0	49	4	11	0.9	4	0.3	2	0.2
2022	Elementary	3121	QUIET WATERS ELEMENTARY	1162	5	0.4	1	0.1	88	7.6	0	0	62	5.3	8	0.7	0	0	3	0.3
2023	Elementary	3121	QUIET WATERS ELEMENTARY	1138	2	0.2	2	0.2	101	8.9	0	0	61	5.4	4	0.4	0	0	9	0.8
2019	Elementary	2721	RAMBLEWOOD ELEMENTARY	894	2	0.2	0	0	58	6.5	0	0	19	2.1	2	0.2	0	0	0	0
2022	Elementary	2721	RAMBLEWOOD ELEMENTARY	749	0	0	0	0	39	5.2	0	0	16	2.1	3	0.4	1	0.1	0	0
2023	Elementary	2721	RAMBLEWOOD ELEMENTARY	749	0	0	0	0	51	6.8	3	0.4	21	2.8	0	0	2	0.3	0	0
2019	Elementary	2891	RIVERGLADES ELEMENTARY	1093	0	0	0	0	51	4.7	0	0	10	0.9	0	0	0	0	1	0.1
2022	Elementary	2891	RIVERGLADES ELEMENTARY	1148	0	0	0	0	29	2.5	0	0	5	0.4	0	0	0	0	6	0.5
2023	Elementary	2891	RIVERGLADES ELEMENTARY	1144	0	0	0	0	39	3.4	0	0	16	1.4	2	0.2	1	0.1	1	0.1
2019	Elementary	151	RIVERLAND ELEMENTARY	573	4	0.7	1	0.2	161	28.1	0	0	41	7.2	6	1	1	0.2	2	0.3
2022	Elementary	151	RIVERLAND ELEMENTARY	503	12	2.4	0	0	127	25.2	1	0.2	64	12.7	8	1.6	0	0	0	0
2023	Elementary	151	RIVERLAND ELEMENTARY	512	0	0	0	0	68	13.3	0	0	46	9	0	0	2	0.4	3	0.6
2019	Elementary	3031	RIVERSIDE ELEMENTARY	777	6	0.8	0	0	81	10.4	0	0	27	3.5	3	0.4	0	0	2	0.3
2022	Elementary	3031	RIVERSIDE ELEMENTARY	700	3	0.4	1	0.1	79	11.3	0	0	25	3.6	3	0.4	1	0.1	1	0.1
2023	Elementary	3031	RIVERSIDE ELEMENTARY	701	0	0	0	0	24	3.4	1	0.1	46	6.6	0	0	0	0	2	0.3
2019	Elementary	1671	ROBERT C. MARKHAM ELEMENTARY	570	0	0	0	0	94	16.5	0	0	22	3.9	2	0.4	0	0	3	0.5
2022	Elementary	1671	ROBERT C. MARKHAM ELEMENTARY	544	6	1.1	1	0.2	42	7.7	5	0.9	16	2.9	1	0.2	0	0	3	0.6
2023	Elementary	1671	ROBERT C. MARKHAM ELEMENTARY	593	0	0	0	0	7	1.2	0	0	17	2.9	0	0	1	0.2	0	0
2019	Elementary	3701	ROCK ISLAND ELEMENTARY	605	6	1	1	0.2	161	26.6	0	0	90	14.9	7	1.2	2	0.3	8	1.3

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Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2022	Elementary	3701	ROCK ISLAND ELEMENTARY	507	5	1	0	0	52	10.3	0	0	35	6.9	4	0.8	2	0.4	2	0.4
2023	Elementary	3701	ROCK ISLAND ELEMENTARY	504	0	0	2	0.4	39	7.7	0	0	36	7.1	2	0.4	0	0	0	0
2019	Elementary	1851	ROYAL PALM ELEMENTARY	845	22	2.6	0	0	432	51.1	0	0	87	10.3	1	0.1	3	0.4	0	0
2022	Elementary	1851	ROYAL PALM ELEMENTARY	772	7	0.9	0	0	161	20.9	0	0	38	4.9	0	0	1	0.1	0	0
2023	Elementary	1851	ROYAL PALM ELEMENTARY	780	8	1	0	0	114	14.6	0	0	37	4.7	0	0	0	0	0	0
2019	Elementary	891	SANDERS PARK ELEMENTARY	535	1	0.2	1	0.2	157	29.3	0	0	20	3.7	1	0.2	0	0	0	0
2022	Elementary	891	SANDERS PARK ELEMENTARY	448	0	0	0	0	89	19.9	0	0	31	6.9	2	0.4	0	0	0	0
2023	Elementary	891	SANDERS PARK ELEMENTARY	431	0	0	1	0.2	26	6	1	0.2	24	5.6	0	0	0	0	3	0.7
2019	Elementary	3061	SANDPIPER ELEMENTARY	622	0	0	0	0	80	12.9	0	0	1	0.2	1	0.2	0	0	0	0
2022	Elementary	3061	SANDPIPER ELEMENTARY	620	13	2.1	0	0	103	16.6	0	0	27	4.4	0	0	0	0	0	0
2023	Elementary	3061	SANDPIPER ELEMENTARY	624	4	0.6	0	0	118	18.9	0	0	68	10.9	1	0.2	0	0	0	0
2019	Elementary	3401	SAWGRASS ELEMENTARY	1073	0	0	0	0	79	7.4	0	0	20	1.9	1	0.1	0	0	0	0
2022	Elementary	3401	SAWGRASS ELEMENTARY	961	0	0	1	0.1	53	5.5	0	0	61	6.3	4	0.4	1	0.1	4	0.4
2023	Elementary	3401	SAWGRASS ELEMENTARY	873	0	0	4	0.5	44	5	0	0	66	7.6	5	0.6	1	0.1	9	1
2019	Elementary	2871	SEA CASTLE ELEMENTARY	876	1	0.1	0	0	119	13.6	0	0	74	8.4	1	0.1	2	0.2	0	0
2022	Elementary	2871	SEA CASTLE ELEMENTARY	868	0	0	4	0.5	34	3.9	1	0.1	27	3.1	4	0.5	0	0	0	0
2023	Elementary	2871	SEA CASTLE ELEMENTARY	875	3	0.3	5	0.6	45	5.1	3	0.3	18	2.1	0	0	1	0.1	0	0
2019	Elementary	1811	SHERIDAN HILLS ELEMENTARY	500	0	0	0	0	16	3.2	0	0	17	3.4	0	0	1	0.2	0	0
2022	Elementary	1811	SHERIDAN HILLS ELEMENTARY	464	0	0	0	0	22	4.7	0	0	18	3.9	0	0	0	0	0	0
2023	Elementary	1811	SHERIDAN HILLS ELEMENTARY	462	2	0.4	0	0	20	4.3	1	0.2	14	3	0	0	1	0.2	0	0
2019	Elementary	1321	SHERIDAN PARK ELEMENTARY	721	0	0	0	0	31	4.3	0	0	9	1.2	2	0.3	0	0	0	0
2022	Elementary	1321	SHERIDAN PARK ELEMENTARY	612	0	0	0	0	50	8.2	0	0	17	2.8	0	0	1	0.2	0	0
2023	Elementary	1321	SHERIDAN PARK ELEMENTARY	536	1	0.2	0	0	53	9.9	0	0	4	0.7	1	0.2	0	0	0	0
2019	Elementary	3371	SILVER LAKES ELEMENTARY	421	0	0	1	0.2	23	5.5	0	0	2	0.5	0	0	0	0	1	0.2
2022	Elementary	3371	SILVER LAKES ELEMENTARY	360	8	2.2	0	0	36	10	0	0	6	1.7	0	0	0	0	0	0
2023	Elementary	3371	SILVER LAKES ELEMENTARY	375	3	0.8	1	0.3	46	12.3	0	0	9	2.4	0	0	0	0	0	0
2019	Elementary	3491	SILVER PALMS ELEMENTARY	627	0	0	0	0	30	4.8	0	0	22	3.5	0	0	1	0.2	0	0
2022	Elementary	3491	SILVER PALMS ELEMENTARY	490	1	0.2	0	0	25	5.1	0	0	5	1	0	0	0	0	0	0
2023	Elementary	3491	SILVER PALMS ELEMENTARY	471	0	0	0	0	12	2.5	0	0	2	0.4	0	0	0	0	0	0
2019	Elementary	3081	SILVER RIDGE ELEMENTARY	1066	2	0.2	0	0	61	5.7	0	0	14	1.3	2	0.2	4	0.4	0	0
2022	Elementary	3081	SILVER RIDGE ELEMENTARY	1005	0	0	0	0	36	3.6	0	0	3	0.3	1	0.1	0	0	1	0.1
2023	Elementary	3081	SILVER RIDGE ELEMENTARY	1003	0	0	1	0.1	30	3	0	0	5	0.5	4	0.4	0	0	0	0
2019	Elementary	3581	SILVER SHORES ELEMENTARY	424	2	0.5	0	0	73	17.2	0	0	12	2.8	0	0	0	0	0	0
2022	Elementary	3581	SILVER SHORES ELEMENTARY	324	2	0.6	0	0	50	15.4	0	0	24	7.4	0	0	0	0	0	0
2023	Elementary	3581	SILVER SHORES ELEMENTARY	325	0	0	0	0	28	8.6	2	0.6	28	8.6	5	1.5	1	0.3	0	0
2019	Elementary	921	STEPHEN FOSTER ELEMENTARY	712	14	2	1	0.1	214	30.1	0	0	95	13.3	3	0.4	2	0.3	1	0.1
2022	Elementary	921	STEPHEN FOSTER ELEMENTARY	695	23	3.3	0	0	98	14.1	1	0.1	136	19.6	1	0.1	1	0.1	9	1.3
2023	Elementary	921	STEPHEN FOSTER ELEMENTARY	674	29	4.3	0	0	74	11	1	0.1	119	17.7	3	0.4	0	0	13	1.9
2019	Elementary	691	STIRLING ELEMENTARY	644	1	0.2	0	0	21	3.3	0	0	8	1.2	1	0.2	0	0	0	0

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Table F

Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2022	Elementary	691	STIRLING ELEMENTARY	568	2	0.4	0	0	40	7	0	0	10	1.8	2	0.4	0	0	0	0
2023	Elementary	691	STIRLING ELEMENTARY	602	1	0.2	0	0	13	2.2	0	0	14	2.3	0	0	0	0	0	0
2019	Elementary	611	SUNLAND PARK ACADEMY	385	0	0	0	0	56	14.5	1	0.3	18	4.7	2	0.5	0	0	0	0
2022	Elementary	611	SUNLAND PARK ACADEMY	339	9	2.7	0	0	29	8.6	0	0	22	6.5	0	0	0	0	0	0
2023	Elementary	611	SUNLAND PARK ACADEMY	416	7	1.7	0	0	38	9.1	0	0	21	5	0	0	1	0.2	9	2.2
2019	Elementary	3661	SUNSET LAKES ELEMENTARY	897	0	0	1	0.1	53	5.9	0	0	8	0.9	2	0.2	0	0	0	0
2022	Elementary	3661	SUNSET LAKES ELEMENTARY	797	0	0	0	0	22	2.8	0	0	14	1.8	0	0	0	0	7	0.9
2023	Elementary	3661	SUNSET LAKES ELEMENTARY	736	0	0	0	0	30	4.1	0	0	12	1.6	2	0.3	0	0	5	0.7
2019	Elementary	1171	SUNSHINE ELEMENTARY	654	1	0.2	0	0	61	9.3	0	0	13	2	0	0	0	0	0	0
2022	Elementary	1171	SUNSHINE ELEMENTARY	478	0	0	0	0	12	2.5	0	0	11	2.3	1	0.2	3	0.6	0	0
2023	Elementary	1171	SUNSHINE ELEMENTARY	469	0	0	0	0	15	3.2	1	0.2	3	0.6	0	0	0	0	0	0
2019	Elementary	2621	TAMARAC ELEMENTARY	779	7	0.9	0	0	100	12.8	0	0	11	1.4	2	0.3	3	0.4	1	0.1
2022	Elementary	2621	TAMARAC ELEMENTARY	653	3	0.5	0	0	27	4.1	0	0	35	5.4	2	0.3	1	0.2	0	0
2023	Elementary	2621	TAMARAC ELEMENTARY	675	21	3.1	1	0.1	95	14.1	1	0.1	71	10.5	1	0.1	1	0.1	0	0
2019	Elementary	571	TEDDER ELEMENTARY	642	0	0	0	0	195	30.4	0	0	19	3	6	0.9	3	0.5	0	0
2022	Elementary	571	TEDDER ELEMENTARY	612	0	0	2	0.3	109	17.8	0	0	31	5.1	7	1.1	0	0	0	0
2023	Elementary	571	TEDDER ELEMENTARY	611	4	0.7	0	0	49	8	0	0	4	0.7	4	0.7	0	0	0	0
2019	Elementary	3291	THURGOOD MARSHALL ELEMENTARY	436	0	0	0	0	393	90.1	0	0	27	6.2	3	0.7	0	0	0	0
2022	Elementary	3291	THURGOOD MARSHALL ELEMENTARY	362	3	0.8	0	0	44	12.2	2	0.6	38	10.5	3	0.8	1	0.3	2	0.6
2023	Elementary	3291	THURGOOD MARSHALL ELEMENTARY	333	2	0.6	0	0	46	13.8	0	0	25	7.5	0	0	2	0.6	0	0
2019	Elementary	3481	TRADEWINDS ELEMENTARY	1300	4	0.3	1	0.1	65	5	0	0	30	2.3	2	0.2	2	0.2	0	0
2022	Elementary	3481	TRADEWINDS ELEMENTARY	1043	0	0	1	0.1	42	4	1	0.1	52	5	4	0.4	0	0	0	0
2023	Elementary	3481	TRADEWINDS ELEMENTARY	1000	2	0.2	0	0	37	3.7	0	0	64	6.4	3	0.3	0	0	0	0
2019	Elementary	731	TROPICAL ELEMENTARY	1042	10	1	0	0	116	11.1	0	0	27	2.6	12	1.2	4	0.4	3	0.3
2022	Elementary	731	TROPICAL ELEMENTARY	978	2	0.2	0	0	100	10.2	0	0	29	3	1	0.1	1	0.1	0	0
2023	Elementary	731	TROPICAL ELEMENTARY	924	15	1.6	0	0	192	20.8	0	0	24	2.6	1	0.1	0	0	0	0
2019	Elementary	1621	VILLAGE ELEMENTARY	755	3	0.4	0	0	188	24.9	0	0	40	5.3	4	0.5	4	0.5	4	0.5
2022	Elementary	1621	VILLAGE ELEMENTARY	591	0	0	2	0.3	92	15.6	0	0	30	5.1	1	0.2	1	0.2	0	0
2023	Elementary	1621	VILLAGE ELEMENTARY	621	0	0	0	0	21	3.4	1	0.2	29	4.7	2	0.3	0	0	0	0
2019	Elementary	3321	VIRGINIA S. YOUNG ELEMENTARY	612	0	0	0	0	66	10.8	0	0	15	2.5	1	0.2	0	0	0	0
2022	Elementary	3321	VIRGINIA S. YOUNG ELEMENTARY	604	1	0.2	2	0.3	52	8.6	0	0	30	5	0	0	0	0	0	0
2023	Elementary	3321	VIRGINIA S. YOUNG ELEMENTARY	612	0	0	0	0	21	3.4	0	0	39	6.4	3	0.5	1	0.2	1	0.2
2019	Elementary	321	WALKER ELEMENTARY	810	46	5.7	0	0	850	104.9	0	0	112	13.8	10	1.2	0	0	2	0.2
2022	Elementary	321	WALKER ELEMENTARY	688	1	0.1	1	0.1	184	26.7	0	0	39	5.7	0	0	1	0.1	11	1.6
2023	Elementary	321	WALKER ELEMENTARY	540	2	0.4	0	0	18	3.3	1	0.2	7	1.3	0	0	0	0	0	0
2019	Elementary	511	WATKINS ELEMENTARY	584	0	0	0	0	53	9.1	0	0	17	2.9	0	0	0	0	0	0
2022	Elementary	511	WATKINS ELEMENTARY	434	4	0.9	0	0	74	17.1	0	0	11	2.5	0	0	0	0	14	3.2
2023	Elementary	511	WATKINS ELEMENTARY	433	2	0.5	1	0.2	64	14.8	0	0	15	3.5	0	0	0	0	6	1.4
2019	Elementary	2881	WELLEBY ELEMENTARY	783	4	0.5	0	0	65	8.3	0	0	4	0.5	0	0	1	0.1	0	0

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				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2022	Elementary	2881	WELLEBY ELEMENTARY	618	0	0	0	0	48	7.8	0	0	18	2.9	3	0.5	0	0	0	0
2023	Elementary	2881	WELLEBY ELEMENTARY	584	4	0.7	1	0.2	59	10.1	2	0.3	37	6.3	1	0.2	1	0.2	0	0
2019	Elementary	161	WEST HOLLYWOOD ELEMENTARY	525	59	11.2	0	0	430	81.9	0	0	34	6.5	14	2.7	0	0	23	4.4
2022	Elementary	161	WEST HOLLYWOOD ELEMENTARY	462	0	0	0	0	41	8.9	4	0.9	9	1.9	1	0.2	1	0.2	0	0
2023	Elementary	161	WEST HOLLYWOOD ELEMENTARY	484	0	0	0	0	16	3.3	3	0.6	3	0.6	0	0	0	0	0	0
2019	Elementary	2681	WESTCHESTER ELEMENTARY	1206	0	0	0	0	47	3.9	0	0	5	0.4	3	0.2	0	0	0	0
2022	Elementary	2681	WESTCHESTER ELEMENTARY	1204	0	0	0	0	44	3.7	0	0	7	0.6	0	0	1	0.1	0	0
2023	Elementary	2681	WESTCHESTER ELEMENTARY	1192	1	0.1	0	0	53	4.4	0	0	11	0.9	1	0.1	0	0	0	0
2019	Elementary	631	WESTWOOD HEIGHTS ELEMENTARY	694	6	0.9	0	0	218	31.4	0	0	112	16.1	3	0.4	3	0.4	0	0
2022	Elementary	631	WESTWOOD HEIGHTS ELEMENTARY	547	4	0.7	0	0	122	22.3	2	0.4	119	21.8	4	0.7	3	0.5	0	0
2023	Elementary	631	WESTWOOD HEIGHTS ELEMENTARY	524	11	2.1	1	0.2	120	22.9	1	0.2	105	20	7	1.3	0	0	0	0
2019	Elementary	191	WILTON MANORS ELEMENTARY	625	6	1	1	0.2	147	23.5	0	0	49	7.8	0	0	0	0	5	0.8
2022	Elementary	191	WILTON MANORS ELEMENTARY	636	3	0.5	0	0	73	11.5	0	0	80	12.6	0	0	0	0	1	0.2
2023	Elementary	191	WILTON MANORS ELEMENTARY	600	1	0.2	0	0	69	11.5	0	0	38	6.3	4	0.7	0	0	0	0
2019	Elementary	3091	WINSTON PARK ELEMENTARY	1256	2	0.2	0	0	40	3.2	0	0	16	1.3	2	0.2	0	0	0	0
2022	Elementary	3091	WINSTON PARK ELEMENTARY	1072	0	0	1	0.1	16	1.5	1	0.1	9	0.8	0	0	0	0	0	0
2023	Elementary	3091	WINSTON PARK ELEMENTARY	1087	2	0.2	0	0	28	2.6	0	0	33	3	0	0	0	0	1	0.1
2019	Middle	1791	APOLLO MIDDLE	1492	72	4.8	168	11.3	512	34.3	3	0.2	108	7.2	6	0.4	1	0.1	42	2.8
2022	Middle	1791	APOLLO MIDDLE	1424	161	11.3	3	0.2	525	36.9	29	2	177	12.4	17	1.2	13	0.9	11	0.8
2023	Middle	1791	APOLLO MIDDLE	1305	117	9	49	3.8	539	41.3	39	3	169	13	6	0.5	1	0.1	5	0.4
2019	Middle	343	ATTUCKS MIDDLE	909	23	2.5	14	1.5	227	25	15	1.7	104	11.4	3	0.3	2	0.2	43	4.7
2022	Middle	343	ATTUCKS MIDDLE	905	46	5.1	18	2	530	58.6	26	2.9	173	19.1	2	0.2	7	0.8	20	2.2
2023	Middle	343	ATTUCKS MIDDLE	899	243	27	42	4.7	527	58.6	20	2.2	169	18.8	20	2.2	4	0.4	7	0.8
2019	Middle	2611	BAIR MIDDLE	991	21	2.1	3	0.3	282	28.5	9	0.9	97	9.8	6	0.6	2	0.2	36	3.6
2022	Middle	2611	BAIR MIDDLE	917	33	3.6	5	0.5	383	41.8	7	0.8	161	17.6	6	0.7	4	0.4	39	4.3
2023	Middle	2611	BAIR MIDDLE	916	29	3.2	3	0.3	330	36	2	0.2	96	10.5	7	0.8	1	0.1	11	1.2
2019	Middle	2561	CORAL SPRINGS MIDDLE	1244	133	10.7	36	2.9	737	59.2	32	2.6	193	15.5	27	2.2	3	0.2	3	0.2
2022	Middle	2561	CORAL SPRINGS MIDDLE	1058	103	9.7	17	1.6	382	36.1	13	1.2	129	12.2	36	3.4	7	0.7	0	0
2023	Middle	2561	CORAL SPRINGS MIDDLE	1081	199	18.4	25	2.3	683	63.2	7	0.6	168	15.5	20	1.9	0	0	0	0
2019	Middle	1871	CRYSTAL LAKE MIDDLE	1538	105	6.8	14	0.9	1282	83.4	6	0.4	535	34.8	38	2.5	12	0.8	1	0.1
2022	Middle	1871	CRYSTAL LAKE MIDDLE	1288	127	9.9	31	2.4	450	34.9	18	1.4	216	16.8	19	1.5	11	0.9	38	3
2023	Middle	1871	CRYSTAL LAKE MIDDLE	1184	158	13.3	45	3.8	497	42	24	2	336	28.4	15	1.3	8	0.7	61	5.2
2019	Middle	911	DEERFIELD BEACH MIDDLE	1320	154	11.7	41	3.1	845	64	24	1.8	300	22.7	11	0.8	15	1.1	21	1.6
2022	Middle	911	DEERFIELD BEACH MIDDLE	1353	131	9.7	42	3.1	533	39.4	28	2.1	418	30.9	28	2.1	14	1	37	2.7
2023	Middle	911	DEERFIELD BEACH MIDDLE	1287	73	5.7	7	0.5	604	46.9	43	3.3	301	23.4	8	0.6	8	0.6	39	3
2019	Middle	861	DRIFTWOOD MIDDLE	1482	139	9.4	216	14.6	989	66.7	2	0.1	112	7.6	4	0.3	2	0.1	97	6.5
2022	Middle	861	DRIFTWOOD MIDDLE	1339	286	21.4	189	14.1	712	53.2	37	2.8	158	11.8	25	1.9	3	0.2	35	2.6
2023	Middle	861	DRIFTWOOD MIDDLE	1255	376	30	290	23.1	1518	121	39	3.1	164	13.1	25	2	3	0.2	29	2.3
2019	Middle	3622	FALCON COVE MIDDLE	2379	87	3.7	33	1.4	294	12.4	19	0.8	28	1.2	6	0.3	1	0	5	0.2

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2022	Middle	3622	FALCON COVE MIDDLE	2346	151	6.4	32	1.4	261	11.1	12	0.5	109	4.6	36	1.5	3	0.1	44	1.9
2023	Middle	3622	FALCON COVE MIDDLE	2289	92	4	34	1.5	209	9.1	25	1.1	105	4.6	23	1	4	0.2	13	0.6
2019	Middle	3051	FOREST GLEN MIDDLE	1453	121	8.3	7	0.5	365	25.1	29	2	98	6.7	9	0.6	2	0.1	55	3.8
2022	Middle	3051	FOREST GLEN MIDDLE	1234	169	13.7	20	1.6	306	24.8	36	2.9	153	12.4	13	1.1	8	0.6	61	4.9
2023	Middle	3051	FOREST GLEN MIDDLE	1196	176	14.7	27	2.3	526	44	20	1.7	326	27.3	9	0.8	9	0.8	54	4.5
2019	Middle	2021	GLADES MIDDLE	1468	101	6.9	17	1.2	283	19.3	6	0.4	111	7.6	9	0.6	1	0.1	6	0.4
2022	Middle	2021	GLADES MIDDLE	1397	39	2.8	9	0.6	174	12.5	12	0.9	111	7.9	11	0.8	7	0.5	10	0.7
2023	Middle	2021	GLADES MIDDLE	1260	75	6	27	2.1	311	24.7	9	0.7	137	10.9	22	1.7	4	0.3	10	0.8
2019	Middle	3471	INDIAN RIDGE MIDDLE	2080	88	4.2	31	1.5	527	25.3	34	1.6	124	6	13	0.6	1	0	28	1.3
2022	Middle	3471	INDIAN RIDGE MIDDLE	2123	139	6.5	41	1.9	378	17.8	36	1.7	99	4.7	13	0.6	7	0.3	14	0.7
2023	Middle	3471	INDIAN RIDGE MIDDLE	2107	99	4.7	29	1.4	508	24.1	9	0.4	167	7.9	12	0.6	6	0.3	12	0.6
2019	Middle	2121	JAMES S. RICKARDS MIDDLE	981	256	26.1	69	7	636	64.8	33	3.4	226	23	26	2.7	9	0.9	77	7.8
2022	Middle	2121	JAMES S. RICKARDS MIDDLE	925	130	14.1	60	6.5	382	41.3	44	4.8	149	16.1	42	4.5	7	0.8	25	2.7
2023	Middle	2121	JAMES S. RICKARDS MIDDLE	861	84	9.8	171	19.9	369	42.9	33	3.8	159	18.5	23	2.7	9	1	34	3.9
2019	Middle	1701	LAUDERDALE LAKES MIDDLE	991	31	3.1	4	0.4	383	38.6	6	0.6	261	26.3	3	0.3	1	0.1	4	0.4
2022	Middle	1701	LAUDERDALE LAKES MIDDLE	980	142	14.5	16	1.6	532	54.3	25	2.6	247	25.2	32	3.3	8	0.8	5	0.5
2023	Middle	1701	LAUDERDALE LAKES MIDDLE	992	180	18.1	137	13.8	803	80.9	25	2.5	292	29.4	23	2.3	9	0.9	36	3.6
2019	Middle	3101	LYONS CREEK MIDDLE	2088	267	12.8	90	4.3	1228	58.8	40	1.9	99	4.7	24	1.1	0	0	83	4
2022	Middle	3101	LYONS CREEK MIDDLE	1877	469	25	21	1.1	825	44	42	2.2	226	12	30	1.6	1	0.1	110	5.9
2023	Middle	3101	LYONS CREEK MIDDLE	1852	440	23.8	56	3	669	36.1	61	3.3	233	12.6	54	2.9	2	0.1	99	5.3
2019	Middle	581	MARGATE MIDDLE	1325	101	7.6	57	4.3	740	55.8	21	1.6	183	13.8	11	0.8	0	0	60	4.5
2022	Middle	581	MARGATE MIDDLE	1360	90	6.6	23	1.7	701	51.5	51	3.8	236	17.4	17	1.3	13	1	0	0
2023	Middle	581	MARGATE MIDDLE	1229	140	11.4	10	0.8	474	38.6	24	2	295	24	13	1.1	6	0.5	1	0.1
2019	Middle	481	MCNICOL MIDDLE	830	74	8.9	12	1.4	464	55.9	11	1.3	179	21.6	4	0.5	3	0.4	62	7.5
2022	Middle	481	MCNICOL MIDDLE	777	64	8.2	55	7.1	623	80.2	14	1.8	214	27.5	19	2.4	3	0.4	17	2.2
2023	Middle	481	MCNICOL MIDDLE	751	191	25.4	73	9.7	741	98.7	14	1.9	255	34	32	4.3	5	0.7	9	1.2
2019	Middle	3911	NEW RENAISSANCE MIDDLE	1338	29	2.2	51	3.8	313	23.4	8	0.6	223	16.7	12	0.9	4	0.3	272	20.3
2022	Middle	3911	NEW RENAISSANCE MIDDLE	1299	37	2.8	52	4	209	16.1	19	1.5	173	13.3	7	0.5	5	0.4	3	0.2
2023	Middle	3911	NEW RENAISSANCE MIDDLE	1292	62	4.8	38	2.9	337	26.1	20	1.5	227	17.6	6	0.5	6	0.5	3	0.2
2019	Middle	881	NEW RIVER MIDDLE	1721	112	6.5	15	0.9	896	52.1	33	1.9	289	16.8	31	1.8	8	0.5	106	6.2
2022	Middle	881	NEW RIVER MIDDLE	1700	78	4.6	32	1.9	872	51.3	68	4	291	17.1	43	2.5	6	0.4	6	0.4
2023	Middle	881	NEW RIVER MIDDLE	1758	94	5.3	40	2.3	525	29.9	53	3	279	15.9	29	1.6	4	0.2	11	0.6
2019	Middle	1311	NOVA MIDDLE	1306	188	14.4	101	7.7	439	33.6	8	0.6	151	11.6	13	1	7	0.5	114	8.7
2022	Middle	1311	NOVA MIDDLE	1334	284	21.3	209	15.7	459	34.4	13	1	318	23.8	24	1.8	11	0.8	47	3.5
2023	Middle	1311	NOVA MIDDLE	1303	155	11.9	114	8.7	296	22.7	16	1.2	308	23.6	16	1.2	2	0.2	62	4.8
2019	Middle	471	OLSEN MIDDLE	801	104	13	28	3.5	607	75.8	18	2.2	141	17.6	12	1.5	4	0.5	59	7.4
2022	Middle	471	OLSEN MIDDLE	845	201	23.8	53	6.3	672	79.5	68	8	170	20.1	24	2.8	4	0.5	15	1.8
2023	Middle	471	OLSEN MIDDLE	811	344	42.4	28	3.5	548	67.6	46	5.7	207	25.5	11	1.4	2	0.2	13	1.6
2019	Middle	1881	PINES MIDDLE	963	79	8.2	29	3	316	32.8	5	0.5	94	9.8	15	1.6	1	0.1	16	1.7

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				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2022	Middle	1881	PINES MIDDLE	764	54	7.1	13	1.7	233	30.5	8	1	134	17.5	6	0.8	10	1.3	8	1
2023	Middle	1881	PINES MIDDLE	715	47	6.6	10	1.4	144	20.1	10	1.4	93	13	3	0.4	1	0.1	1	0.1
2019	Middle	2571	PIONEER MIDDLE	1541	36	2.3	7	0.5	249	16.2	26	1.7	62	4	4	0.3	2	0.1	24	1.6
2022	Middle	2571	PIONEER MIDDLE	1458	52	3.6	13	0.9	175	12	17	1.2	79	5.4	6	0.4	2	0.1	7	0.5
2023	Middle	2571	PIONEER MIDDLE	1477	62	4.2	16	1.1	202	13.7	18	1.2	102	6.9	2	0.1	3	0.2	17	1.2
2019	Middle	551	PLANTATION MIDDLE	790	158	20	13	1.6	659	83.4	13	1.6	199	25.2	14	1.8	7	0.9	2	0.3
2022	Middle	551	PLANTATION MIDDLE	777	194	25	49	6.3	593	76.3	13	1.7	253	32.6	5	0.6	5	0.6	18	2.3
2023	Middle	551	PLANTATION MIDDLE	696	62	8.9	7	1	245	35.2	22	3.2	151	21.7	12	1.7	5	0.7	8	1.1
2019	Middle	21	POMPANO BEACH MIDDLE	1222	52	4.3	8	0.7	383	31.3	5	0.4	115	9.4	15	1.2	6	0.5	0	0
2022	Middle	21	POMPANO BEACH MIDDLE	1172	41	3.5	3	0.3	385	32.8	21	1.8	120	10.2	11	0.9	11	0.9	5	0.4
2023	Middle	21	POMPANO BEACH MIDDLE	1156	50	4.3	6	0.5	606	52.4	22	1.9	130	11.2	9	0.8	8	0.7	7	0.6
2022	Middle	2711	RAMBLEWOOD MIDDLE	1201	49	4.1	6	0.5	183	15.2	14	1.2	92	7.7	5	0.4	4	0.3	0	0
2023	Middle	2711	RAMBLEWOOD MIDDLE	1181	56	4.7	7	0.6	318	26.9	24	2	70	5.9	12	1	2	0.2	8	0.7
2019	Middle	3431	SAWGRASS SPRINGS MIDDLE	1270	253	19.9	34	2.7	329	25.9	12	0.9	150	11.8	8	0.6	4	0.3	12	0.9
2022	Middle	3431	SAWGRASS SPRINGS MIDDLE	1258	291	23.1	105	8.3	373	29.7	24	1.9	175	13.9	18	1.4	4	0.3	1	0.1
2023	Middle	3431	SAWGRASS SPRINGS MIDDLE	1173	141	12	59	5	350	29.8	7	0.6	174	14.8	3	0.3	4	0.3	7	0.6
2019	Middle	1891	SEMINOLE MIDDLE	1193	39	3.3	2	0.2	362	30.3	5	0.4	102	8.5	6	0.5	2	0.2	31	2.6
2022	Middle	1891	SEMINOLE MIDDLE	1260	98	7.8	18	1.4	431	34.2	18	1.4	173	13.7	23	1.8	8	0.6	76	6
2023	Middle	1891	SEMINOLE MIDDLE	1146	95	8.3	23	2	465	40.6	35	3.1	146	12.7	29	2.5	5	0.4	29	2.5
2019	Middle	2971	SILVER LAKES MIDDLE	799	67	8.4	24	3	552	69.1	9	1.1	130	16.3	16	2	4	0.5	15	1.9
2022	Middle	2971	SILVER LAKES MIDDLE	789	49	6.2	18	2.3	292	37	17	2.2	132	16.7	10	1.3	7	0.9	5	0.6
2023	Middle	2971	SILVER LAKES MIDDLE	915	131	14.3	27	3	547	59.8	19	2.1	179	19.6	4	0.4	13	1.4	0	0
2019	Middle	3331	SILVER TRAIL MIDDLE	1539	74	4.8	46	3	329	21.4	20	1.3	82	5.3	5	0.3	4	0.3	27	1.8
2022	Middle	3331	SILVER TRAIL MIDDLE	1464	24	1.6	29	2	330	22.5	14	1	177	12.1	16	1.1	5	0.3	45	3.1
2023	Middle	3331	SILVER TRAIL MIDDLE	1342	56	4.2	98	7.3	292	21.8	37	2.8	195	14.5	12	0.9	6	0.4	21	1.6
2019	Middle	251	SUNRISE MIDDLE	1436	98	6.8	6	0.4	452	31.5	11	0.8	179	12.5	18	1.3	6	0.4	110	7.7
2022	Middle	251	SUNRISE MIDDLE	1316	130	9.9	21	1.6	480	36.5	14	1.1	230	17.5	18	1.4	8	0.6	18	1.4
2023	Middle	251	SUNRISE MIDDLE	1342	131	9.8	14	1	666	49.6	32	2.4	395	29.4	28	2.1	6	0.4	76	5.7
2019	Middle	3151	TEQUESTA TRACE MIDDLE	1722	27	1.6	7	0.4	166	9.6	14	0.8	25	1.5	2	0.1	1	0.1	1	0.1
2022	Middle	3151	TEQUESTA TRACE MIDDLE	1559	15	1	32	2.1	130	8.3	16	1	85	5.5	10	0.6	3	0.2	1	0.1
2023	Middle	3151	TEQUESTA TRACE MIDDLE	1541	28	1.8	14	0.9	172	11.2	13	0.8	83	5.4	7	0.5	5	0.3	0	0
2019	Middle	3001	WALTER C. YOUNG MIDDLE	1191	146	12.3	5	0.4	439	36.9	11	0.9	76	6.4	6	0.5	3	0.3	1	0.1
2022	Middle	3001	WALTER C. YOUNG MIDDLE	1085	97	8.9	23	2.1	281	25.9	7	0.6	116	10.7	8	0.7	3	0.3	4	0.4
2023	Middle	3001	WALTER C. YOUNG MIDDLE	967	68	7	36	3.7	299	30.9	11	1.1	109	11.3	5	0.5	4	0.4	0	0
2019	Middle	3871	WESTGLADES MIDDLE	1845	31	1.7	17	0.9	339	18.4	32	1.7	68	3.7	9	0.5	0	0	29	1.6
2022	Middle	3871	WESTGLADES MIDDLE	1858	30	1.6	4	0.2	136	7.3	34	1.8	79	4.3	16	0.9	1	0.1	0	0
2023	Middle	3871	WESTGLADES MIDDLE	1740	27	1.6	5	0.3	115	6.6	8	0.5	66	3.8	2	0.1	3	0.2	4	0.2
2019	Middle	2052	WESTPINE MIDDLE	1096	97	8.9	454	41.4	764	69.7	16	1.5	130	11.9	6	0.5	3	0.3	17	1.6
2022	Middle	2052	WESTPINE MIDDLE	1044	321	30.7	50	4.8	540	51.7	12	1.1	243	23.3	8	0.8	5	0.5	1	0.1

Appendix F

Table F

Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2023	Middle	2052	WESTPINE MIDDLE	1025	120	11.7	25	2.4	508	49.6	22	2.1	239	23.3	39	3.8	10	1	3	0.3
2019	Middle	1071	WILLIAM DANDY MIDDLE	1058	239	22.6	48	4.5	862	81.5	14	1.3	444	42	20	1.9	9	0.9	57	5.4
2022	Middle	1071	WILLIAM DANDY MIDDLE	974	182	18.7	62	6.4	596	61.2	13	1.3	258	26.5	10	1	14	1.4	6	0.6
2023	Middle	1071	WILLIAM DANDY MIDDLE	877	100	11.4	141	16.1	464	52.9	11	1.3	282	32.2	9	1	1	0.1	13	1.5
2019	High	2221	ATLANTIC TECHNICAL COLLEGE	675	8	1.2	6	0.9	32	4.7	5	0.7	4	0.6	1	0.1	0	0	0	0
2022	High	2221	ATLANTIC TECHNICAL COLLEGE	685	11	1.6	2	0.3	1	0.1	3	0.4	4	0.6	0	0	0	0	0	0
2023	High	2221	ATLANTIC TECHNICAL COLLEGE	684	9	1.3	0	0	5	0.7	2	0.3	6	0.9	0	0	0	0	0	0
2019	High	361	BLANCHE ELY HIGH	2220	93	4.2	7	0.3	244	11	5	0.2	143	6.4	6	0.3	3	0.1	1	0
2022	High	361	BLANCHE ELY HIGH	2229	138	6.2	12	0.5	199	8.9	71	3.2	115	5.2	13	0.6	16	0.7	1	0
2023	High	361	BLANCHE ELY HIGH	2129	153	7.2	89	4.2	255	12	41	1.9	99	4.7	8	0.4	6	0.3	0	0
2019	High	1741	BOYD H. ANDERSON HIGH	2007	319	15.9	180	9	662	33	30	1.5	202	10.1	6	0.3	9	0.4	0	0
2022	High	1741	BOYD H. ANDERSON HIGH	2312	191	8.3	27	1.2	264	11.4	71	3.1	195	8.4	18	0.8	17	0.7	0	0
2023	High	1741	BOYD H. ANDERSON HIGH	2377	106	4.5	7	0.3	222	9.3	45	1.9	146	6.1	5	0.2	6	0.3	1	0
2019	High	3391	CHARLES W. FLANAGAN HIGH	2717	348	12.8	128	4.7	403	14.8	36	1.3	58	2.1	89	3.3	5	0.2	4	0.1
2022	High	3391	CHARLES W. FLANAGAN HIGH	2772	281	10.1	207	7.5	388	14	105	3.8	138	5	2	0.1	13	0.5	21	0.8
2023	High	3391	CHARLES W. FLANAGAN HIGH	2681	303	11.3	237	8.8	276	10.3	115	4.3	82	3.1	8	0.3	5	0.2	11	0.4
2019	High	1681	COCONUT CREEK HIGH	1719	32	1.9	5	0.3	631	36.7	27	1.6	138	8	5	0.3	2	0.1	1	0.1
2022	High	1681	COCONUT CREEK HIGH	2115	180	8.5	4	0.2	453	21.4	43	2	252	11.9	5	0.2	14	0.7	12	0.6
2023	High	1681	COCONUT CREEK HIGH	2151	315	14.6	42	2	471	21.9	98	4.6	200	9.3	6	0.3	4	0.2	18	0.8
2019	High	3851	COLLEGE ACADEMY AT BROWARD COL	444	1	0.2	2	0.5	2	0.5	0	0	0	0	0	0	0	0	0	0
2019	High	1931	COOPER CITY HIGH	2407	481	20	41	1.7	270	11.2	91	3.8	48	2	18	0.7	4	0.2	6	0.2
2022	High	1931	COOPER CITY HIGH	2395	263	11	30	1.3	145	6.1	45	1.9	63	2.6	12	0.5	1	0	0	0
2023	High	1931	COOPER CITY HIGH	2445	172	7	18	0.7	127	5.2	74	3	77	3.1	9	0.4	6	0.2	0	0
2019	High	3861	CORAL GLADES HIGH	2610	103	3.9	15	0.6	419	16.1	49	1.9	89	3.4	4	0.2	2	0.1	0	0
2022	High	3861	CORAL GLADES HIGH	2951	339	11.5	36	1.2	475	16.1	82	2.8	103	3.5	3	0.1	6	0.2	0	0
2023	High	3861	CORAL GLADES HIGH	2906	372	12.8	37	1.3	395	13.6	100	3.4	83	2.9	4	0.1	5	0.2	0	0
2019	High	1151	CORAL SPRINGS HIGH	2988	1343	44.9	111	3.7	823	27.5	73	2.4	100	3.3	12	0.4	5	0.2	5	0.2
2022	High	1151	CORAL SPRINGS HIGH	2679	1361	50.8	54	2	417	15.6	72	2.7	107	4	6	0.2	17	0.6	5	0.2
2023	High	1151	CORAL SPRINGS HIGH	2520	1369	54.3	77	3.1	495	19.6	90	3.6	88	3.5	19	0.8	9	0.4	0	0
2019	High	3623	CYPRESS BAY HIGH	4929	938	19	90	1.8	232	4.7	115	2.3	28	0.6	20	0.4	3	0.1	0	0
2022	High	3623	CYPRESS BAY HIGH	4996	660	13.2	41	0.8	267	5.3	104	2.1	36	0.7	10	0.2	3	0.1	8	0.2
2023	High	3623	CYPRESS BAY HIGH	4878	1003	20.6	67	1.4	333	6.8	72	1.5	23	0.5	3	0.1	2	0	8	0.2
2019	High	1711	DEERFIELD BEACH HIGH	2639	267	10.1	84	3.2	799	30.3	35	1.3	110	4.2	11	0.4	5	0.2	1	0
2022	High	1711	DEERFIELD BEACH HIGH	2583	261	10.1	32	1.2	452	17.5	66	2.6	85	3.3	5	0.2	16	0.6	0	0
2023	High	1711	DEERFIELD BEACH HIGH	2461	191	7.8	6	0.2	377	15.3	48	2	99	4	9	0.4	4	0.2	0	0
2019	High	3731	EVERGLADES HIGH	2538	475	18.7	13	0.5	278	11	64	2.5	91	3.6	12	0.5	6	0.2	0	0
2022	High	3731	EVERGLADES HIGH	2183	154	7.1	18	0.8	127	5.8	98	4.5	125	5.7	10	0.5	2	0.1	11	0.5
2023	High	3731	EVERGLADES HIGH	2226	257	11.5	93	4.2	164	7.4	69	3.1	121	5.4	13	0.6	4	0.2	0	0
2019	High	951	FORT LAUDERDALE HIGH	2245	529	23.6	58	2.6	300	13.4	39	1.7	59	2.6	1	0	3	0.1	21	0.9

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				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2022	High	951	FORT LAUDERDALE HIGH	2450	96	3.9	24	1	173	7.1	51	2.1	58	2.4	7	0.3	6	0.2	4	0.2
2023	High	951	FORT LAUDERDALE HIGH	2361	185	7.8	47	2	227	9.6	48	2	109	4.6	6	0.3	11	0.5	1	0
2019	High	403	HALLANDALE HIGH	1407	39	2.8	23	1.6	228	16.2	43	3.1	61	4.3	4	0.3	1	0.1	18	1.3
2022	High	403	HALLANDALE HIGH	1292	162	12.5	34	2.6	297	23	58	4.5	92	7.1	4	0.3	5	0.4	2	0.2
2023	High	403	HALLANDALE HIGH	1284	80	6.2	31	2.4	269	21	54	4.2	81	6.3	1	0.1	9	0.7	0	0
2019	High	1661	HOLLYWOOD HILLS HIGH	2093	140	6.7	51	2.4	535	25.6	69	3.3	85	4.1	23	1.1	3	0.1	4	0.2
2022	High	1661	HOLLYWOOD HILLS HIGH	1908	340	17.8	29	1.5	268	14	107	5.6	95	5	16	0.8	9	0.5	14	0.7
2023	High	1661	HOLLYWOOD HILLS HIGH	1886	349	18.5	223	11.8	329	17.4	98	5.2	84	4.5	4	0.2	10	0.5	7	0.4
2019	High	2751	J.P. TARAVELLA HIGH	3273	401	12.3	92	2.8	939	28.7	73	2.2	123	3.8	19	0.6	3	0.1	19	0.6
2022	High	2751	J.P. TARAVELLA HIGH	2939	626	21.3	30	1	338	11.5	90	3.1	164	5.6	10	0.3	8	0.3	0	0
2023	High	2751	J.P. TARAVELLA HIGH	2776	583	21	39	1.4	348	12.5	111	4	120	4.3	11	0.4	6	0.2	6	0.2
2019	High	3011	MARJORY STONEMAN DOUGLAS HIGH	3410	175	5.1	38	1.1	204	6	72	2.1	52	1.5	10	0.3	2	0.1	0	0
2022	High	3011	MARJORY STONEMAN DOUGLAS HIGH	3730	124	3.3	48	1.3	125	3.4	70	1.9	59	1.6	7	0.2	9	0.2	1	0
2023	High	3011	MARJORY STONEMAN DOUGLAS HIGH	3613	187	5.2	31	0.9	149	4.1	96	2.7	57	1.6	6	0.2	2	0.1	1	0
2019	High	241	MCARTHUR HIGH	2233	96	4.3	6	0.3	168	7.5	22	1	53	2.4	5	0.2	3	0.1	2	0.1
2022	High	241	MCARTHUR HIGH	2171	135	6.2	4	0.2	136	6.3	82	3.8	81	3.7	7	0.3	12	0.6	0	0
2023	High	241	MCARTHUR HIGH	2183	71	3.3	6	0.3	194	8.9	43	2	87	4	0	0	10	0.5	0	0
2019	High	1291	MCFATTER TECHNICAL COLLEGE	613	1	0.2	1	0.2	2	0.3	3	0.5	6	1	0	0	0	0	0	0
2022	High	1291	MCFATTER TECHNICAL COLLEGE	609	3	0.5	0	0	2	0.3	5	0.8	3	0.5	4	0.7	0	0	1	0.2
2023	High	1291	MCFATTER TECHNICAL COLLEGE	612	12	2	0	0	9	1.5	1	0.2	4	0.7	0	0	0	0	0	0
2019	High	1751	MIRAMAR HIGH	2631	364	13.8	24	0.9	547	20.8	29	1.1	119	4.5	11	0.4	3	0.1	7	0.3
2022	High	1751	MIRAMAR HIGH	2307	180	7.8	16	0.7	280	12.1	81	3.5	118	5.1	11	0.5	13	0.6	2	0.1
2023	High	1751	MIRAMAR HIGH	2080	142	6.8	13	0.6	269	12.9	71	3.4	119	5.7	6	0.3	3	0.1	11	0.5
2019	High	3541	MONARCH HIGH SCHOOL	2593	443	17.1	32	1.2	282	10.9	93	3.6	68	2.6	8	0.3	7	0.3	4	0.2
2022	High	3541	MONARCH HIGH SCHOOL	2618	358	13.7	27	1	264	10.1	93	3.6	94	3.6	9	0.3	7	0.3	3	0.1
2023	High	3541	MONARCH HIGH SCHOOL	2550	168	6.6	115	4.5	154	6	75	2.9	64	2.5	5	0.2	7	0.3	3	0.1
2019	High	1241	NORTHEAST HIGH	1804	113	6.3	8	0.4	63	3.5	37	2.1	97	5.4	4	0.2	2	0.1	8	0.4
2022	High	1241	NORTHEAST HIGH	1693	151	8.9	117	6.9	109	6.4	78	4.6	120	7.1	13	0.8	10	0.6	1	0.1
2023	High	1241	NORTHEAST HIGH	1641	93	5.7	460	28	140	8.5	54	3.3	56	3.4	7	0.4	2	0.1	0	0
2019	High	1281	NOVA HIGH	2245	284	12.7	139	6.2	277	12.3	43	1.9	77	3.4	9	0.4	2	0.1	148	6.6
2022	High	1281	NOVA HIGH	2312	255	11	174	7.5	244	10.6	64	2.8	133	5.8	3	0.1	8	0.3	37	1.6
2023	High	1281	NOVA HIGH	2271	233	10.3	75	3.3	312	13.7	58	2.6	94	4.1	3	0.1	5	0.2	27	1.2
2019	High	1901	PIPER HIGH	2621	387	14.8	64	2.4	690	26.3	34	1.3	81	3.1	7	0.3	5	0.2	0	0
2022	High	1901	PIPER HIGH	2460	106	4.3	34	1.4	309	12.6	30	1.2	57	2.3	6	0.2	14	0.6	1	0
2023	High	1901	PIPER HIGH	2539	112	4.4	20	0.8	349	13.7	85	3.3	79	3.1	8	0.3	8	0.3	0	0
2019	High	1451	PLANTATION HIGH	2228	492	22.1	122	5.5	595	26.7	42	1.9	134	6	10	0.4	6	0.3	1	0
2022	High	1451	PLANTATION HIGH	2216	587	26.5	37	1.7	306	13.8	86	3.9	174	7.9	6	0.3	17	0.8	20	0.9
2023	High	1451	PLANTATION HIGH	2046	278	13.6	4	0.2	232	11.3	76	3.7	160	7.8	11	0.5	11	0.5	15	0.7
2019	High	185	POMPANO BEACH HIGH SCHOOL	1213	166	13.7	37	3.1	92	7.6	19	1.6	6	0.5	1	0.1	0	0	3	0.2

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Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2022	High	185	POMPANO BEACH HIGH SCHOOL	1227	139	11.3	12	1	41	3.3	8	0.7	7	0.6	2	0.2	1	0.1	0	0
2023	High	185	POMPANO BEACH HIGH SCHOOL	1296	156	12	21	1.6	20	1.5	24	1.9	9	0.7	4	0.3	2	0.2	0	0
2019	High	1051	SHERIDAN TECHNICAL COLLEGE	573	0	0	0	0	13	2.3	3	0.5	4	0.7	0	0	0	0	0	0
2022	High	1051	SHERIDAN TECHNICAL COLLEGE	536	3	0.6	0	0	3	0.6	0	0	2	0.4	0	0	0	0	0	0
2023	High	1051	SHERIDAN TECHNICAL COLLEGE	534	5	0.9	0	0	10	1.9	4	0.7	2	0.4	1	0.2	1	0.2	0	0
2019	High	171	SOUTH BROWARD HIGH	2466	667	27	1749	70.9	851	34.5	58	2.4	80	3.2	18	0.7	6	0.2	22	0.9
2022	High	171	SOUTH BROWARD HIGH	2504	510	20.4	72	2.9	883	35.3	100	4	114	4.6	21	0.8	15	0.6	8	0.3
2023	High	171	SOUTH BROWARD HIGH	2632	399	15.2	109	4.1	862	32.8	113	4.3	129	4.9	21	0.8	9	0.3	10	0.4
2019	High	2351	SOUTH PLANTATION HIGH	2407	151	6.3	21	0.9	370	15.4	62	2.6	83	3.4	1	0	9	0.4	1	0
2022	High	2351	SOUTH PLANTATION HIGH	2444	338	13.8	19	0.8	276	11.3	97	4	110	4.5	2	0.1	7	0.3	0	0
2023	High	2351	SOUTH PLANTATION HIGH	2412	469	19.4	21	0.9	293	12.1	127	5.3	124	5.1	9	0.4	7	0.3	0	0
2019	High	211	STRANAHAN HIGH	1519	187	12.3	128	8.4	771	50.8	31	2	106	7	14	0.9	8	0.5	12	0.8
2022	High	211	STRANAHAN HIGH	1605	155	9.7	76	4.7	366	22.8	42	2.6	128	8	13	0.8	15	0.9	14	0.9
2023	High	211	STRANAHAN HIGH	1579	152	9.6	69	4.4	526	33.3	45	2.8	106	6.7	6	0.4	4	0.3	15	0.9
2019	High	3971	WEST BROWARD HIGH	2767	232	8.4	10	0.4	151	5.5	67	2.4	31	1.1	14	0.5	1	0	0	0
2022	High	3971	WEST BROWARD HIGH	2728	228	8.4	53	1.9	196	7.2	70	2.6	76	2.8	15	0.5	1	0	23	0.8
2023	High	3971	WEST BROWARD HIGH	2677	323	12.1	116	4.3	194	7.2	48	1.8	76	2.8	4	0.1	4	0.1	3	0.1
2019	High	2831	WESTERN HIGH	3563	383	10.7	19	0.5	214	6	109	3.1	50	1.4	7	0.2	9	0.3	7	0.2
2022	High	2831	WESTERN HIGH	3788	710	18.7	46	1.2	459	12.1	251	6.6	123	3.2	21	0.6	14	0.4	18	0.5
2023	High	2831	WESTERN HIGH	3771	702	18.6	44	1.2	418	11.1	152	4	130	3.4	14	0.4	5	0.1	37	1
2019	Traditional Multi	1631	ANNABEL C. PERRY PK-8	760	26	3.4	4	0.5	159	20.9	0	0	92	12.1	6	0.8	2	0.3	0	0
2022	Traditional Multi	1631	ANNABEL C. PERRY PK-8	697	5	0.7	14	2	81	11.6	2	0.3	91	13.1	4	0.6	1	0.1	0	0
2023	Traditional Multi	1631	ANNABEL C. PERRY PK-8	650	0	0	36	5.5	112	17.2	0	0	86	13.2	7	1.1	0	0	0	0
2019	Traditional Multi	2041	BEACHSIDE MONTESSORI VILLAGE	719	0	0	4	0.6	40	5.6	0	0	15	2.1	0	0	1	0.1	12	1.7
2022	Traditional Multi	2041	BEACHSIDE MONTESSORI VILLAGE	708	0	0	2	0.3	45	6.4	1	0.1	14	2	4	0.6	0	0	4	0.6
2023	Traditional Multi	2041	BEACHSIDE MONTESSORI VILLAGE	720	0	0	2	0.3	46	6.4	0	0	8	1.1	7	1	1	0.1	0	0
2019	Traditional Multi	2551	CORAL SPRINGS ELEMENTARY	724	12	1.7	3	0.4	96	13.3	0	0	63	8.7	2	0.3	0	0	0	0
2022	Traditional Multi	2551	CORAL SPRINGS ELEMENTARY	597	0	0	0	0	23	3.9	2	0.3	40	6.7	1	0.2	7	1.2	0	0
2019	Traditional Multi	371	DILLARD 6-12	2474	417	16.9	149	6	826	33.4	22	0.9	258	10.4	7	0.3	6	0.2	1	0
2022	Traditional Multi	371	DILLARD 6-12	2714	415	15.3	97	3.6	683	25.2	39	1.4	496	18.3	16	0.6	21	0.8	1	0
2023	Traditional Multi	371	DILLARD 6-12	2514	247	9.8	82	3.3	879	35	47	1.9	397	15.8	17	0.7	11	0.4	5	0.2
2019	Traditional Multi	131	GULFSTREAM ACAD OF HALL BEACH	1754	150	8.6	28	1.6	608	34.7	1	0.1	170	9.7	23	1.3	7	0.4	35	2
2022	Traditional Multi	131	GULFSTREAM ACAD OF HALL BEACH	1641	144	8.8	60	3.7	379	23.1	7	0.4	125	7.6	26	1.6	2	0.1	5	0.3
2023	Traditional Multi	131	GULFSTREAM ACAD OF HALL BEACH	1508	91	6	25	1.7	327	21.7	24	1.6	144	9.5	7	0.5	6	0.4	12	0.8
2019	Traditional Multi	1391	LAUDERHILL 6-12	988	26	2.6	17	1.7	611	61.8	2	0.2	207	21	9	0.9	4	0.4	0	0
2022	Traditional Multi	1391	LAUDERHILL 6-12	853	96	11.3	88	10.3	182	21.3	22	2.6	211	24.7	10	1.2	16	1.9	0	0
2023	Traditional Multi	1391	LAUDERHILL 6-12	934	48	5.1	8	0.9	233	24.9	15	1.6	296	31.7	26	2.8	14	1.5	0	0
2019	Traditional Multi	4772	MILLENNIUM 6-12 COLLEGIATE ACA	1742	234	13.4	74	4.2	1214	69.7	19	1.1	243	13.9	22	1.3	5	0.3	59	3.4
2022	Traditional Multi	4772	MILLENNIUM 6-12 COLLEGIATE ACA	1523	410	26.9	126	8.3	659	43.3	21	1.4	292	19.2	22	1.4	14	0.9	54	3.5

Appendix F

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School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2023	Traditional Multi	4772	MILLENNIUM 6-12 COLLEGIATE ACA	1501	676	45	216	14.4	1084	72.2	17	1.1	352	23.5	15	1	8	0.5	22	1.5
2019	Traditional Multi	2231	NORTH LAUDERDALE ELEMENTARY	809	4	0.5	0	0	32	4	0	0	11	1.4	1	0.1	0	0	0	0
2022	Traditional Multi	2231	NORTH LAUDERDALE ELEMENTARY	721	8	1.1	5	0.7	60	8.3	8	1.1	29	4	4	0.6	4	0.6	0	0
2019	Traditional Multi	701	PARKWAY MIDDLE	1609	129	8	19	1.2	1186	73.7	7	0.4	293	18.2	11	0.7	12	0.7	1	0.1
2022	Traditional Multi	701	PARKWAY MIDDLE	1346	38	2.8	19	1.4	581	43.2	11	0.8	285	21.2	7	0.5	7	0.5	24	1.8
2023	Traditional Multi	701	PARKWAY MIDDLE	1380	211	15.3	54	3.9	724	52.5	12	0.9	374	27.1	21	1.5	7	0.5	36	2.6
2019	Traditional Multi	2711	RAMBLEWOOD MIDDLE	1299	44	3.4	4	0.3	251	19.3	20	1.5	68	5.2	10	0.8	0	0	0	0
2019	Center	871	BRIGHT HORIZONS	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Center	871	BRIGHT HORIZONS	151	0	0	0	0	0	0	0	0	1	0.7	0	0	1	0.7	0	0
2023	Center	871	BRIGHT HORIZONS	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Center	3222	CROSS CREEK SCHOOL	198	0	0	0	0	93	47	3	1.5	132	66.7	12	6.1	1	0.5	2	1
2022	Center	3222	CROSS CREEK SCHOOL	156	7	4.5	0	0	60	38.5	10	6.4	46	29.5	3	1.9	2	1.3	0	0
2023	Center	3222	CROSS CREEK SCHOOL	137	17	12.4	1	0.7	63	46	4	2.9	62	45.3	16	11.7	5	3.6	6	4.4
2019	Center	2123	CYPRESS RUN EDUCATION CENTER	309	20	6.5	2	0.6	533	172.5	4	1.3	37	12	3	1	3	1	109	35.3
2022	Center	2123	CYPRESS RUN EDUCATION CENTER	214	39	18.2	0	0	354	165.4	6	2.8	44	20.6	5	2.3	1	0.5	40	18.7
2023	Center	2123	CYPRESS RUN EDUCATION CENTER	349	66	18.9	0	0	659	188.8	15	4.3	132	37.8	3	0.9	1	0.3	152	43.6
2019	Center	3651	DAVE THOMAS ED CENTER WEST	866	116	13.4	42	4.8	204	23.6	8	0.9	11	1.3	3	0.3	2	0.2	25	2.9
2022	Center	3651	DAVE THOMAS ED CENTER WEST	705	124	17.6	14	2	132	18.7	22	3.1	37	5.2	0	0	4	0.6	23	3.3
2023	Center	3651	DAVE THOMAS ED CENTER WEST	735	157	21.4	98	13.3	230	31.3	48	6.5	19	2.6	3	0.4	2	0.3	9	1.2
2019	Center	6501	HENRY D PERRY EDUCATION CENTER	2668	545	20.4	266	10	745	27.9	21	0.8	80	3	7	0.3	7	0.3	72	2.7
2022	Center	6501	HENRY D PERRY EDUCATION CENTER	1893	225	11.9	129	6.8	231	12.2	96	5.1	50	2.6	0	0	11	0.6	13	0.7
2023	Center	6501	HENRY D PERRY EDUCATION CENTER	2005	319	15.9	188	9.4	387	19.3	121	6	78	3.9	6	0.3	10	0.5	8	0.4
2019	Center	405	LANIER-JAMES EDUCATION CENTER	326	73	22.4	24	7.4	277	85	23	7.1	49	15	5	1.5	4	1.2	54	16.6
2022	Center	405	LANIER-JAMES EDUCATION CENTER	199	38	19.1	3	1.5	253	127.1	19	9.5	58	29.1	4	2	0	0	39	19.6
2023	Center	405	LANIER-JAMES EDUCATION CENTER	282	113	40.1	2	0.7	303	107.4	34	12.1	154	54.6	4	1.4	2	0.7	77	27.3
2019	Center	653	PINE RIDGE EDUCATION CENTER	141	3	2.1	0	0	123	87.2	0	0	63	44.7	2	1.4	0	0	24	17
2022	Center	653	PINE RIDGE EDUCATION CENTER	99	11	11.1	0	0	10	10.1	0	0	51	51.5	3	3	0	0	5	5.1
2023	Center	653	PINE RIDGE EDUCATION CENTER	99	2	2	0	0	4	4	4	4	37	37.4	3	3	0	0	28	28.3
2019	Center	601	SEAGULL SCHOOL CENTER	343	20	5.8	6	1.7	88	25.7	0	0	9	2.6	0	0	0	0	3	0.9
2022	Center	601	SEAGULL SCHOOL CENTER	317	55	17.4	18	5.7	108	34.1	15	4.7	21	6.6	0	0	2	0.6	8	2.5
2023	Center	601	SEAGULL SCHOOL CENTER	203	14	6.9	36	17.7	26	12.8	8	3.9	5	2.5	0	0	3	1.5	1	0.5
2019	Center	1021	THE QUEST CENTER	134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Center	1021	THE QUEST CENTER	121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Center	1021	THE QUEST CENTER	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Center	452	WHIDDON ROGERS EDUCATION CTR	1472	239	16.2	108	7.3	1146	77.9	21	1.4	143	9.7	5	0.3	7	0.5	26	1.8
2022	Center	452	WHIDDON ROGERS EDUCATION CTR	1035	205	19.8	33	3.2	225	21.7	42	4.1	101	9.8	3	0.3	14	1.4	12	1.2
2023	Center	452	WHIDDON ROGERS EDUCATION CTR	890	336	37.8	57	6.4	416	46.7	16	1.8	87	9.8	4	0.4	7	0.8	52	5.8
2019	Center	1752	WHISPERING PINES EXCEPT ED CTR	348	5	1.4	0	0	11	3.2	1	0.3	38	10.9	3	0.9	0	0	0	0
2022	Center	1752	WHISPERING PINES EXCEPT ED CTR	306	0	0	0	0	7	2.3	7	2.3	46	15	5	1.6	0	0	3	1

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				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2023	Center	1752	WHISPERING PINES EXCEPT ED CTR	314	0	0	0	0	8	2.5	7	2.2	48	15.3	0	0	0	0	3	1
2019	Center	991	WINGATE OAKS CENTER	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Center	991	WINGATE OAKS CENTER	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Center	991	WINGATE OAKS CENTER	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	DJJ Site	6051		21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	DJJ Site	6016		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	DJJ Site	6051		38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	DJJ Site	6016		12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	DJJ Site	6051		18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	DJJ Site	6011	BROWARD DETENTION CENTER	268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	DJJ Site	6011	BROWARD DETENTION CENTER	378	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	DJJ Site	6011	BROWARD DETENTION CENTER	455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	DJJ Site	6017	BROWARD YOUTH TREATMENT CENTER	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	DJJ Site	6017	BROWARD YOUTH TREATMENT CENTER	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	DJJ Site	6017	BROWARD YOUTH TREATMENT CENTER	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	DJJ Site	6091	PACE CENTER FOR GIRLS, INC	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	DJJ Site	6091	PACE CENTER FOR GIRLS, INC	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	DJJ Site	6091	PACE CENTER FOR GIRLS, INC	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Virtual	3923	BROWARD VIRTUAL INSTRUCTION	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Virtual	3923	BROWARD VIRTUAL INSTRUCTION	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Virtual	3923	BROWARD VIRTUAL INSTRUCTION	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Virtual	3921	BROWARD VIRTUAL SCHOOL	442	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Virtual	3921	BROWARD VIRTUAL SCHOOL	879	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Virtual	3921	BROWARD VIRTUAL SCHOOL	646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Elementary	5393		203	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0
2019	Charter Elementary	5409		186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Elementary	5393		178	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Elementary	5421	ALPHA INTERNATIONAL ACADEMY	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Elementary	5421	ALPHA INTERNATIONAL ACADEMY	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Elementary	5029	ATLANTIC MONTESSORI CHARTER	149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Elementary	5029	ATLANTIC MONTESSORI CHARTER	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Elementary	5029	ATLANTIC MONTESSORI CHARTER	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Elementary	5164	ATLANTIC MONTESSORI CHRTR WEST	167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Elementary	5164	ATLANTIC MONTESSORI CHRTR WEST	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Elementary	5164	ATLANTIC MONTESSORI CHRTR WEST	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Elementary	5116	BRIDGEPREP ACAD OF HOLLYWOOD H	327	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Elementary	5116	BRIDGEPREP ACAD OF HOLLYWOOD H	385	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Elementary	5116	BRIDGEPREP ACAD OF HOLLYWOOD H	376	0	0	2	0.5	33	8.8	0	0	16	4.3	8	2.1	0	0	0	0
2019	Charter Elementary	5361	CHAMPIONSHIP ACAD OF DIS -HOLL	427	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2022	Charter Elementary	5361	CHAMPIONSHIP ACAD OF DIS -HOLL	393	0	0	0	0	0	0	0	0	4	1	0	0	0	0	0	0
2023	Charter Elementary	5361	CHAMPIONSHIP ACAD OF DIS -HOLL	363	0	0	0	0	4	1.1	1	0.3	11	3	0	0	0	0	0	0
2019	Charter Elementary	5031	CHARTER SCHOOL OF EXCELLENCE	327	0	0	0	0	29	8.9	0	0	2	0.6	2	0.6	0	0	0	0
2022	Charter Elementary	5031	CHARTER SCHOOL OF EXCELLENCE	251	0	0	0	0	9	3.6	0	0	2	0.8	1	0.4	0	0	0	0
2023	Charter Elementary	5031	CHARTER SCHOOL OF EXCELLENCE	241	0	0	0	0	6	2.5	0	0	2	0.8	0	0	0	0	0	0
2019	Charter Elementary	5271	CHTR SCH OF EXCELLENCE DAVIE	345	0	0	0	0	7	2	0	0	6	1.7	1	0.3	0	0	0	0
2022	Charter Elementary	5271	CHTR SCH OF EXCELLENCE DAVIE	336	0	0	0	0	5	1.5	0	0	6	1.8	0	0	0	0	0	0
2023	Charter Elementary	5271	CHTR SCH OF EXCELLENCE DAVIE	288	0	0	0	0	1	0.3	0	0	0	0	0	0	0	0	0	0
2019	Charter Elementary	5051	CTY OF PEMBROKE PINES CHRTR ES	1937	4	0.2	9	0.5	271	14	0	0	67	3.5	12	0.6	0	0	10	0.5
2022	Charter Elementary	5051	CTY OF PEMBROKE PINES CHRTR ES	1930	3	0.2	7	0.4	250	13	2	0.1	77	4	10	0.5	1	0.1	8	0.4
2023	Charter Elementary	5051	CTY OF PEMBROKE PINES CHRTR ES	1932	1	0.1	2	0.1	180	9.3	1	0.1	129	6.7	5	0.3	0	0	4	0.2
2019	Charter Elementary	5130	GREENTREE PREPARATORY CHARTER	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Elementary	5325	HOLLYWOOD ACADEMY OF ARTS&SCI	1138	0	0	1	0.1	22	1.9	0	0	25	2.2	2	0.2	0	0	0	0
2022	Charter Elementary	5325	HOLLYWOOD ACADEMY OF ARTS&SCI	1168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Elementary	5325	HOLLYWOOD ACADEMY OF ARTS&SCI	1167	0	0	2	0.2	1	0.1	0	0	4	0.3	0	0	1	0.1	0	0
2019	Charter Elementary	5171	IMAGINE CHART N.LAUD. ELEM	668	0	0	0	0	56	8.4	0	0	51	7.6	8	1.2	0	0	0	0
2022	Charter Elementary	5171	IMAGINE CHART N.LAUD. ELEM	507	0	0	0	0	23	4.5	1	0.2	1	0.2	0	0	0	0	0	0
2023	Charter Elementary	5171	IMAGINE CHART N.LAUD. ELEM	456	0	0	0	0	15	3.3	0	0	0	0	0	0	0	0	0	0
2019	Charter Elementary	5111	IMAGINE CHARTER SCHL AT WESTON	951	0	0	1	0.1	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Elementary	5177	INNOVATION CHARTER SCHOOL	487	0	0	0	0	28	5.7	0	0	5	1	1	0.2	0	0	0	0
2022	Charter Elementary	5177	INNOVATION CHARTER SCHOOL	473	0	0	0	0	12	2.5	3	0.6	10	2.1	0	0	3	0.6	5	1.1
2023	Charter Elementary	5177	INNOVATION CHARTER SCHOOL	474	0	0	0	0	2	0.4	0	0	7	1.5	5	1.1	0	0	6	1.3
2019	Charter Elementary	5852	NEW LIFE CHARTER ACADEMY	174	0	0	0	0	0	0	0	0	3	1.7	0	0	0	0	0	0
2022	Charter Elementary	5852	NEW LIFE CHARTER ACADEMY	158	0	0	0	0	30	19	7	4.4	3	1.9	3	1.9	0	0	0	0
2023	Charter Elementary	5852	NEW LIFE CHARTER ACADEMY	137	0	0	0	0	11	8	0	0	1	0.7	0	0	0	0	0	0
2019	Charter Elementary	5161	NO BROWARD ACADEMY OF EXCELLEN	708	0	0	2	0.3	33	4.7	0	0	45	6.4	0	0	0	0	0	0
2022	Charter Elementary	5161	NO BROWARD ACADEMY OF EXCELLEN	715	0	0	0	0	13	1.8	0	0	27	3.8	1	0.1	0	0	0	0
2023	Charter Elementary	5161	NO BROWARD ACADEMY OF EXCELLEN	694	0	0	2	0.3	11	1.6	0	0	20	2.9	6	0.9	0	0	0	0
2019	Charter Elementary	5801	PANACEA PREP CHARTER SCHOOL	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Elementary	5801	PANACEA PREP CHARTER SCHOOL	89	0	0	0	0	7	7.9	0	0	4	4.5	0	0	0	0	0	0
2023	Charter Elementary	5801	PANACEA PREP CHARTER SCHOOL	89	0	0	0	0	2	2.2	0	0	3	3.4	0	0	0	0	0	0
2019	Charter Elementary	5717	SO BROWARD MONTESSORI CHARTER	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Elementary	5717	SO BROWARD MONTESSORI CHARTER	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Elementary	5717	SO BROWARD MONTESSORI CHARTER	190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Elementary	5263	SOMERSET ACAD EL SOUTH CAMPUS	285	0	0	0	0	8	2.8	0	0	3	1.1	1	0.4	0	0	0	0
2022	Charter Elementary	5263	SOMERSET ACAD EL SOUTH CAMPUS	359	0	0	0	0	21	5.8	0	0	7	1.9	1	0.3	1	0.3	0	0
2023	Charter Elementary	5263	SOMERSET ACAD EL SOUTH CAMPUS	355	0	0	5	1.4	13	3.7	0	0	10	2.8	1	0.3	0	0	0	0
2019	Charter Elementary	5405	SOMERSET ACADEMY - MIRAMAR ES	531	0	0	0	0	2	0.4	0	0	3	0.6	0	0	1	0.2	0	0
2022	Charter Elementary	5405	SOMERSET ACADEMY - MIRAMAR ES	540	0	0	0	0	4	0.7	0	0	5	0.9	1	0.2	0	0	0	0

Appendix F

Table F

Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2023	Charter Elementary	5405	SOMERSET ACADEMY - MIRAMAR ES	534	0	0	0	0	1	0.2	0	0	3	0.6	0	0	0	0	0	0
2019	Charter Elementary	5211	SOMERSET ACADEMY DAVIE	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Elementary	5211	SOMERSET ACADEMY DAVIE	152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Elementary	5211	SOMERSET ACADEMY DAVIE	155	0	0	0	0	7	4.5	0	0	2	1.3	0	0	0	0	0	0
2019	Charter Elementary	5141	SOMERSET ACADEMY ELEMENTARY	663	1	0.2	0	0	106	16	0	0	5	0.8	2	0.3	1	0.2	0	0
2022	Charter Elementary	5141	SOMERSET ACADEMY ELEMENTARY	650	0	0	2	0.3	41	6.3	0	0	12	1.8	0	0	0	0	0	0
2023	Charter Elementary	5141	SOMERSET ACADEMY ELEMENTARY	661	0	0	4	0.6	18	2.7	1	0.2	12	1.8	3	0.5	0	0	0	0
2019	Charter Elementary	5388	SOMERSET ACADEMY POMPANO K-5	138	4	2.9	0	0	2	1.4	0	0	2	1.4	0	0	0	0	0	0
2022	Charter Elementary	5388	SOMERSET ACADEMY POMPANO K-5	136	0	0	0	0	1	0.7	0	0	4	2.9	1	0.7	0	0	0	0
2023	Charter Elementary	5388	SOMERSET ACADEMY POMPANO K-5	146	70	47.9	0	0	9	6.2	0	0	3	2.1	0	0	0	0	0	0
2019	Charter Elementary	5387	SOMERSET ACADEMY RIVERSIDE	144	0	0	0	0	1	0.7	0	0	2	1.4	0	0	0	0	0	0
2022	Charter Elementary	5387	SOMERSET ACADEMY RIVERSIDE	332	0	0	1	0.3	9	2.7	0	0	17	5.1	0	0	0	0	0	0
2023	Charter Elementary	5387	SOMERSET ACADEMY RIVERSIDE	377	0	0	0	0	8	2.1	0	0	16	4.2	0	0	0	0	0	0
2019	Charter Elementary	5054	SOMERSET MIRAMAR SOUTH	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Elementary	5054	SOMERSET MIRAMAR SOUTH	221	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Elementary	5054	SOMERSET MIRAMAR SOUTH	220	0	0	0	0	1	0.5	0	0	0	0	0	0	0	0	0	0
2019	Charter Elementary	5021	SOMERSET NEIGHBORHOOD SCHOOL	548	0	0	0	0	15	2.7	1	0.2	37	6.8	3	0.5	0	0	0	0
2022	Charter Elementary	5021	SOMERSET NEIGHBORHOOD SCHOOL	504	1	0.2	0	0	6	1.2	0	0	8	1.6	0	0	0	0	0	0
2023	Charter Elementary	5021	SOMERSET NEIGHBORHOOD SCHOOL	525	0	0	0	0	20	3.8	2	0.4	39	7.4	1	0.2	1	0.2	0	0
2019	Charter Elementary	5004	SOMERSET VILLAGE ACADEMY	261	0	0	0	0	54	20.7	0	0	0	0	1	0.4	0	0	0	0
2022	Charter Elementary	5004	SOMERSET VILLAGE ACADEMY	271	0	0	0	0	3	1.1	0	0	2	0.7	0	0	0	0	0	0
2023	Charter Elementary	5004	SOMERSET VILLAGE ACADEMY	261	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Elementary	5400	SUNSHINE ELEMENTARY CHARTER	342	0	0	0	0	3	0.9	0	0	1	0.3	0	0	0	0	0	0
2022	Charter Elementary	5400	SUNSHINE ELEMENTARY CHARTER	289	0	0	0	0	5	1.7	0	0	1	0.3	0	0	0	0	0	0
2023	Charter Elementary	5400	SUNSHINE ELEMENTARY CHARTER	287	0	0	0	0	6	2.1	0	0	3	1	0	0	0	0	0	0
2019	Charter Middle	5215	CHAMPIONSHIP ACAD OF DIS MID	239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Middle	5215	CHAMPIONSHIP ACAD OF DIS MID	283	0	0	0	0	0	0	0	0	6	2.1	1	0.4	1	0.4	0	0
2023	Charter Middle	5215	CHAMPIONSHIP ACAD OF DIS MID	306	2	0.7	0	0	1	0.3	4	1.3	19	6.2	4	1.3	1	0.3	0	0
2019	Charter Middle	5081	CITY PEMBROKE PINES CHART MIDD	1341	57	4.3	504	37.6	378	28.2	7	0.5	30	2.2	31	2.3	2	0.1	5	0.4
2022	Charter Middle	5081	CITY PEMBROKE PINES CHART MIDD	1353	44	3.3	488	36.1	527	39	7	0.5	85	6.3	18	1.3	2	0.1	8	0.6
2023	Charter Middle	5081	CITY PEMBROKE PINES CHART MIDD	1347	77	5.7	440	32.7	442	32.8	8	0.6	72	5.3	12	0.9	2	0.1	13	1
2019	Charter Middle	5356	EAGLES NEST MIDDLE CHARTER SCH	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Middle	5356	EAGLES NEST MIDDLE CHARTER SCH	59	0	0	0	0	9	15.3	0	0	0	0	1	1.7	0	0	4	6.8
2023	Charter Middle	5356	EAGLES NEST MIDDLE CHARTER SCH	71	0	0	0	0	2	2.8	0	0	2	2.8	0	0	0	0	0	0
2019	Charter Middle	5362	HOLLY ACAD OF ARTS & SCIENCE M	466	4	0.9	12	2.6	48	10.3	4	0.9	8	1.7	5	1.1	0	0	0	0
2022	Charter Middle	5362	HOLLY ACAD OF ARTS & SCIENCE M	477	0	0	1	0.2	2	0.4	6	1.3	7	1.5	1	0.2	2	0.4	0	0
2023	Charter Middle	5362	HOLLY ACAD OF ARTS & SCIENCE M	485	0	0	3	0.6	3	0.6	7	1.4	12	2.5	1	0.2	5	1	0	0
2022	Charter Middle	5556	INTERNATIONAL STUDIES ACAD MS	202	17	8.4	8	4	53	26.2	2	1	15	7.4	5	2.5	0	0	0	0
2023	Charter Middle	5556	INTERNATIONAL STUDIES ACAD MS	301	8	2.7	30	10	53	17.6	4	1.3	27	9	12	4	0	0	0	0

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Table F

Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2019	Charter Middle	5371	N.BROWARD ACAD OF EXCELL MIDDL	360	5	1.4	1	0.3	13	3.6	0	0	19	5.3	2	0.6	1	0.3	0	0
2022	Charter Middle	5371	N.BROWARD ACAD OF EXCELL MIDDL	361	0	0	0	0	32	8.9	8	2.2	49	13.6	4	1.1	0	0	0	0
2023	Charter Middle	5371	N.BROWARD ACAD OF EXCELL MIDDL	380	2	0.5	3	0.8	22	5.8	0	0	42	11.1	1	0.3	0	0	0	0
2019	Charter Middle	5381	PARAGON ACAD. OF TECHNOLOGY	147	0	0	0	0	9	6.1	0	0	1	0.7	0	0	0	0	0	0
2022	Charter Middle	5381	PARAGON ACAD. OF TECHNOLOGY	147	0	0	1	0.7	14	9.5	7	4.8	0	0	1	0.7	0	0	0	0
2023	Charter Middle	5381	PARAGON ACAD. OF TECHNOLOGY	154	0	0	0	0	3	1.9	3	1.9	2	1.3	0	0	0	0	0	0
2019	Charter Middle	5406	SOMERSET ACAD - MIRAMAR MIDDLE	428	0	0	0	0	3	0.7	0	0	1	0.2	1	0.2	0	0	0	0
2022	Charter Middle	5406	SOMERSET ACAD - MIRAMAR MIDDLE	438	0	0	0	0	1	0.2	0	0	2	0.5	4	0.9	1	0.2	0	0
2023	Charter Middle	5406	SOMERSET ACAD - MIRAMAR MIDDLE	438	0	0	0	0	0	0	0	0	0	0	1	0.2	0	0	0	0
2019	Charter Middle	5419	SOMERSET ACAD RIVERSIDE CHR MS	48	0	0	0	0	0	0	3	6.3	0	0	0	0	1	2.1	0	0
2022	Charter Middle	5419	SOMERSET ACAD RIVERSIDE CHR MS	134	1	0.7	0	0	15	11.2	2	1.5	24	17.9	0	0	0	0	0	0
2023	Charter Middle	5419	SOMERSET ACAD RIVERSIDE CHR MS	205	1	0.5	0	0	10	4.9	1	0.5	21	10.2	3	1.5	0	0	0	0
2019	Charter Middle	5413	SOMERSET ACADEMY KEY MS	439	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Middle	5413	SOMERSET ACADEMY KEY MS	342	11	3.2	2	0.6	36	10.5	9	2.6	24	7	10	2.9	0	0	0	0
2023	Charter Middle	5413	SOMERSET ACADEMY KEY MS	362	11	3	0	0	64	17.7	1	0.3	16	4.4	3	0.8	0	0	0	0
2019	Charter Middle	5151	SOMERSET ACADEMY MIDDLE SCHOOL	924	3	0.3	8	0.9	25	2.7	4	0.4	24	2.6	9	1	2	0.2	0	0
2022	Charter Middle	5151	SOMERSET ACADEMY MIDDLE SCHOOL	1060	3	0.3	4	0.4	26	2.5	7	0.7	53	5	5	0.5	2	0.2	0	0
2023	Charter Middle	5151	SOMERSET ACADEMY MIDDLE SCHOOL	1087	5	0.5	80	7.4	13	1.2	2	0.2	42	3.9	3	0.3	0	0	3	0.3
2019	Charter Middle	5002	SOMERSET ACADEMY VILLAGE CH MS	161	1	0.6	4	2.5	131	81.4	0	0	6	3.7	3	1.9	1	0.6	0	0
2022	Charter Middle	5002	SOMERSET ACADEMY VILLAGE CH MS	169	0	0	0	0	4	2.4	0	0	1	0.6	0	0	0	0	0	0
2023	Charter Middle	5002	SOMERSET ACADEMY VILLAGE CH MS	169	0	0	0	0	4	2.4	0	0	0	0	0	0	0	0	0	0
2019	Charter Middle	5441	SOMERSET PREPARATORY CHART MS	360	1	0.3	0	0	23	6.4	0	0	37	10.3	0	0	1	0.3	0	0
2022	Charter Middle	5441	SOMERSET PREPARATORY CHART MS	376	4	1.1	5	1.3	19	5.1	4	1.1	49	13	1	0.3	0	0	0	0
2023	Charter Middle	5441	SOMERSET PREPARATORY CHART MS	366	4	1.1	2	0.5	31	8.5	0	0	17	4.6	3	0.8	1	0.3	0	0
2022	Charter High	5401		70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter High	5219	CHAMPIONSHIP ACAD OF DIST HIGH	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter High	5219	CHAMPIONSHIP ACAD OF DIST HIGH	148	0	0	0	0	2	1.4	0	0	4	2.7	0	0	0	0	0	0
2023	Charter High	5219	CHAMPIONSHIP ACAD OF DIST HIGH	187	0	0	0	0	12	6.4	0	0	6	3.2	0	0	1	0.5	0	0
2022	Charter High	5142	FRANKLIN ACAD PEMBROKE PINES H	1167	0	0	4	0.3	59	5.1	30	2.6	18	1.5	8	0.7	3	0.3	0	0
2023	Charter High	5142	FRANKLIN ACAD PEMBROKE PINES H	1181	0	0	6	0.5	26	2.2	44	3.7	26	2.2	5	0.4	4	0.3	0	0
2022	Charter High	5555	INTERNATIONAL STUDIES ACAD HS	220	12	5.5	24	10.9	42	19.1	4	1.8	11	5	5	2.3	0	0	0	0
2023	Charter High	5555	INTERNATIONAL STUDIES ACAD HS	228	4	1.8	26	11.4	24	10.5	6	2.6	3	1.3	1	0.4	0	0	0	0
2019	Charter High	5007	SOMERSET ACAD CHRT HS MIRAMAR	298	2	0.7	2	0.7	8	2.7	2	0.7	6	2	0	0	0	0	0	0
2022	Charter High	5007	SOMERSET ACAD CHRT HS MIRAMAR	288	2	0.7	0	0	7	2.4	11	3.8	3	1	0	0	1	0.3	0	0
2023	Charter High	5007	SOMERSET ACAD CHRT HS MIRAMAR	310	11	3.5	2	0.6	21	6.8	4	1.3	3	1	5	1.6	0	0	0	0
2019	Charter High	5221	SOMERSET ACADEMY HIGH	1072	9	0.8	9	0.8	22	2.1	19	1.8	9	0.8	4	0.4	2	0.2	0	0
2022	Charter High	5221	SOMERSET ACADEMY HIGH	1513	3	0.2	1	0.1	24	1.6	23	1.5	20	1.3	4	0.3	0	0	0	0
2023	Charter High	5221	SOMERSET ACADEMY HIGH	1551	8	0.5	6	0.4	30	1.9	45	2.9	25	1.6	1	0.1	2	0.1	0	0
2019	Charter High	5224	SOMERSET ACADEMY KEY CHAR HS	243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2022	Charter High	5224	SOMERSET ACADEMY KEY CHAR HS	304	15	4.9	1	0.3	12	3.9	14	4.6	3	1	5	1.6	4	1.3	0	0
2023	Charter High	5224	SOMERSET ACADEMY KEY CHAR HS	334	9	2.7	1	0.3	19	5.7	2	0.6	1	0.3	1	0.3	0	0	0	0
2019	Charter High	5396	SOMERSET ARTS CONSERVATORY	164	1	0.6	0	0	2	1.2	2	1.2	0	0	0	0	0	0	0	0
2022	Charter High	5396	SOMERSET ARTS CONSERVATORY	386	1	0.3	0	0	1	0.3	1	0.3	2	0.5	0	0	0	0	0	0
2023	Charter High	5396	SOMERSET ARTS CONSERVATORY	402	2	0.5	1	0.2	0	0	4	1	0	0	0	0	0	0	0	0
2019	Charter High	5006	SOMERSET PREP ACAD NO LAUD HS	273	0	0	0	0	2	0.7	0	0	0	0	0	0	0	0	0	0
2022	Charter High	5006	SOMERSET PREP ACAD NO LAUD HS	360	0	0	0	0	0	0	0	0	4	1.1	0	0	0	0	0	0
2023	Charter High	5006	SOMERSET PREP ACAD NO LAUD HS	355	3	0.8	1	0.3	2	0.6	0	0	6	1.7	0	0	0	0	0	0
2019	Charter High	5182	THE BEN GAMLA PREP ACADEMY	541	1	0.2	0	0	0	0	0	0	1	0.2	0	0	0	0	0	0
2019	Charter Multi	5238		356	0	0	0	0	1	0.3	0	0	0	0	0	0	1	0.3	0	0
2019	Charter Multi	5015	AVANT GARDE ACAD K-5 BROWARD	1343	0	0	0	0	4	0.3	0	0	13	1	1	0.1	0	0	0	0
2022	Charter Multi	5015	AVANT GARDE ACAD K-5 BROWARD	1134	3	0.3	0	0	31	2.7	0	0	15	1.3	0	0	0	0	0	0
2023	Charter Multi	5015	AVANT GARDE ACAD K-5 BROWARD	1179	4	0.3	0	0	3	0.3	1	0.1	20	1.7	3	0.3	0	0	0	0
2019	Charter Multi	5791	AVANT GARDE ACADEMY OF BROWARD	633	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5791	AVANT GARDE ACADEMY OF BROWARD	1208	1	0.1	0	0	47	3.9	10	0.8	35	2.9	1	0.1	0	0	0	0
2023	Charter Multi	5791	AVANT GARDE ACADEMY OF BROWARD	1212	4	0.3	4	0.3	17	1.4	4	0.3	15	1.2	0	0	2	0.2	0	0
2019	Charter Multi	5001	BEN GAMLA CHARTER SCH NORTH	138	2	1.4	2	1.4	2	1.4	0	0	4	2.9	4	2.9	0	0	0	0
2022	Charter Multi	5001	BEN GAMLA CHARTER SCH NORTH	270	13	4.8	4	1.5	46	17	0	0	12	4.4	7	2.6	0	0	0	0
2023	Charter Multi	5001	BEN GAMLA CHARTER SCH NORTH	300	1	0.3	3	1	37	12.3	0	0	13	4.3	2	0.7	0	0	0	0
2019	Charter Multi	5410	BEN GAMLA CHARTER SCHOOL	537	11	2	9	1.7	39	7.3	0	0	24	4.5	6	1.1	0	0	0	0
2022	Charter Multi	5410	BEN GAMLA CHARTER SCHOOL	385	10	2.6	5	1.3	30	7.8	0	0	12	3.1	3	0.8	0	0	0	0
2023	Charter Multi	5410	BEN GAMLA CHARTER SCHOOL	361	0	0	2	0.6	27	7.5	0	0	8	2.2	2	0.6	1	0.3	0	0
2019	Charter Multi	5392	BEN GAMLA SOUTH BROWARD	360	0	0	0	0	14	3.9	0	0	22	6.1	4	1.1	0	0	0	0
2022	Charter Multi	5392	BEN GAMLA SOUTH BROWARD	304	7	2.3	0	0	63	20.7	0	0	35	11.5	3	1	0	0	0	0
2023	Charter Multi	5392	BEN GAMLA SOUTH BROWARD	280	4	1.4	1	0.4	77	27.5	0	0	50	17.9	7	2.5	0	0	0	0
2022	Charter Multi	5022	BRIDGEPREP ACAD OF BROWARD K-8	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Multi	5022	BRIDGEPREP ACAD OF BROWARD K-8	110	5	4.5	1	0.9	10	9.1	8	7.3	5	4.5	0	0	2	1.8	0	0
2019	Charter Multi	5038	BROWARD MATH & SCIENCE SCHOOLS	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5038	BROWARD MATH & SCIENCE SCHOOLS	343	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Multi	5038	BROWARD MATH & SCIENCE SCHOOLS	373	1	0.3	0	0	6	1.6	0	0	0	0	0	0	0	0	0	0
2019	Charter Multi	5041	CENTRAL CHARTER SCHOOL	1324	0	0	0	0	51	3.9	0	0	24	1.8	0	0	0	0	0	0
2022	Charter Multi	5041	CENTRAL CHARTER SCHOOL	1272	0	0	0	0	54	4.2	0	0	8	0.6	1	0.1	0	0	0	0
2023	Charter Multi	5041	CENTRAL CHARTER SCHOOL	1276	0	0	0	0	44	3.4	0	0	57	4.5	0	0	0	0	0	0
2019	Charter Multi	5422	CHAMPIONSHIP ACAD OF DIS - DAV	577	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5422	CHAMPIONSHIP ACAD OF DIS - DAV	370	0	0	0	0	2	0.5	0	0	0	0	0	0	0	0	0	0
2023	Charter Multi	5422	CHAMPIONSHIP ACAD OF DIS - DAV	436	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Multi	5234	CHAMPIONSHIP ACAD OF DISTIN WB	341	0	0	0	0	6	1.8	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5234	CHAMPIONSHIP ACAD OF DISTIN WB	319	0	0	0	0	8	2.5	0	0	19	6	0	0	0	0	6	1.9
2023	Charter Multi	5234	CHAMPIONSHIP ACAD OF DISTIN WB	286	0	0	1	0.3	2	0.7	0	0	21	7.3	0	0	0	0	2	0.7

Appendix F

Table F

Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2019	Charter Multi	5091	CITY OF CORAL SPRINGS CHART	1676	3	0.2	19	1.1	23	1.4	34	2	9	0.5	7	0.4	1	0.1	0	0
2022	Charter Multi	5091	CITY OF CORAL SPRINGS CHART	1699	0	0	12	0.7	40	2.4	30	1.8	57	3.4	16	0.9	1	0.1	3	0.2
2023	Charter Multi	5091	CITY OF CORAL SPRINGS CHART	1728	1	0.1	12	0.7	30	1.7	37	2.1	49	2.8	7	0.4	0	0	0	0
2019	Charter Multi	5121	CITY PEMBROKE PINES CTR HS	2132	13	0.6	34	1.6	20	0.9	20	0.9	42	2	12	0.6	4	0.2	0	0
2022	Charter Multi	5121	CITY PEMBROKE PINES CTR HS	2132	30	1.4	27	1.3	74	3.5	38	1.8	44	2.1	4	0.2	4	0.2	0	0
2023	Charter Multi	5121	CITY PEMBROKE PINES CTR HS	2127	0	0	11	0.5	3	0.1	1	0	19	0.9	9	0.4	0	0	0	0
2019	Charter Multi	5355	EAGLES NEST CHARTER ACADEMY	407	0	0	0	0	4	1	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5355	EAGLES NEST CHARTER ACADEMY	347	0	0	0	0	1	0.3	0	0	0	0	0	0	0	0	0	0
2023	Charter Multi	5355	EAGLES NEST CHARTER ACADEMY	372	0	0	0	0	0	0	0	0	0	0	0	0	2	0.5	0	0
2019	Charter Multi	5407	EVEREST CHARTER SCHOOL	140	0	0	0	0	1	0.7	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5407	EVEREST CHARTER SCHOOL	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Multi	5407	EVEREST CHARTER SCHOOL	183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Multi	5012	FRANKLIN ACAD PEMBROKE PINES	1486	0	0	1	0.1	31	2.1	2	0.1	35	2.4	7	0.5	1	0.1	0	0
2022	Charter Multi	5012	FRANKLIN ACAD PEMBROKE PINES	1477	21	1.4	31	2.1	160	10.8	0	0	99	6.7	10	0.7	2	0.1	1	0.1
2023	Charter Multi	5012	FRANKLIN ACAD PEMBROKE PINES	1420	29	2	27	1.9	108	7.6	9	0.6	84	5.9	15	1.1	4	0.3	0	0
2019	Charter Multi	5142	FRANKLIN ACAD PEMBROKE PINES H	842	1	0.1	5	0.6	28	3.3	22	2.6	6	0.7	4	0.5	0	0	0	0
2019	Charter Multi	5037	FRANKLIN ACADEMY COOPER CITY	1390	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5037	FRANKLIN ACADEMY COOPER CITY	1411	0	0	8	0.6	48	3.4	6	0.4	74	5.2	4	0.3	1	0.1	0	0
2023	Charter Multi	5037	FRANKLIN ACADEMY COOPER CITY	1379	4	0.3	4	0.3	46	3.3	6	0.4	61	4.4	4	0.3	2	0.1	0	0
2019	Charter Multi	5046	FRANKLIN ACADEMY F	725	1	0.1	9	1.2	28	3.9	13	1.8	27	3.7	3	0.4	1	0.1	0	0
2022	Charter Multi	5046	FRANKLIN ACADEMY F	1229	1	0.1	6	0.5	22	1.8	9	0.7	63	5.1	9	0.7	0	0	0	0
2023	Charter Multi	5046	FRANKLIN ACADEMY F	1136	5	0.4	0	0	27	2.4	5	0.4	65	5.7	4	0.4	0	0	0	0
2019	Charter Multi	5010	FRANKLIN ACADEMY SUNRISE	1473	0	0	0	0	4	0.3	0	0	44	3	4	0.3	2	0.1	0	0
2022	Charter Multi	5010	FRANKLIN ACADEMY SUNRISE	1434	0	0	0	0	19	1.3	5	0.3	33	2.3	11	0.8	2	0.1	0	0
2023	Charter Multi	5010	FRANKLIN ACADEMY SUNRISE	1408	2	0.1	0	0	34	2.4	2	0.1	44	3.1	15	1.1	0	0	0	0
2022	Charter Multi	5130	GREENTREE PREPARATORY CHARTER	274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Multi	5130	GREENTREE PREPARATORY CHARTER	309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5111	IMAGINE CHARTER SCHL AT WESTON	1038	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Multi	5111	IMAGINE CHARTER SCHL AT WESTON	1100	2	0.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Multi	5024	IMAGINE SCHOOLS AT BROWARD	874	1	0.1	3	0.3	20	2.3	0	0	10	1.1	2	0.2	1	0.1	0	0
2022	Charter Multi	5024	IMAGINE SCHOOLS AT BROWARD	904	0	0	1	0.1	16	1.8	0	0	20	2.2	1	0.1	0	0	0	0
2023	Charter Multi	5024	IMAGINE SCHOOLS AT BROWARD	1047	0	0	0	0	10	1	0	0	10	1	2	0.2	2	0.2	0	0
2019	Charter Multi	5044	IMAGINE SCHOOLS SOUTH CAMPUS	369	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5044	IMAGINE SCHOOLS SOUTH CAMPUS	394	1	0.3	0	0	5	1.3	0	0	1	0.3	3	0.8	0	0	0	0
2023	Charter Multi	5044	IMAGINE SCHOOLS SOUTH CAMPUS	412	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Multi	5416	INTERNATIONAL SCH OF BROWARD	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5416	INTERNATIONAL SCH OF BROWARD	117	0	0	0	0	1	0.9	0	0	0	0	0	0	0	0	0	0
2023	Charter Multi	5416	INTERNATIONAL SCH OF BROWARD	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Multi	5014	RENAISSANCE CHRT MS AT PINES	470	0	0	11	2.3	34	7.2	0	0	23	4.9	3	0.6	0	0	0	0

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Table F

Total number of incidents by school, 2018-19, 2021-22, and 2022-23

School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2022	Charter Multi	5014	RENAISSANCE CHRT MS AT PINES	499	0	0	5	1	24	4.8	6	1.2	39	7.8	3	0.6	0	0	0	0
2023	Charter Multi	5014	RENAISSANCE CHRT MS AT PINES	504	2	0.4	2	0.4	51	10.1	10	2	35	6.9	5	1	4	0.8	0	0
2019	Charter Multi	5020	RENAISSANCE CHRT OF CORAL SPRS	1568	4	0.3	2	0.1	18	1.1	1	0.1	35	2.2	4	0.3	1	0.1	0	0
2022	Charter Multi	5020	RENAISSANCE CHRT OF CORAL SPRS	1578	9	0.6	4	0.3	68	4.3	0	0	42	2.7	20	1.3	2	0.1	0	0
2023	Charter Multi	5020	RENAISSANCE CHRT OF CORAL SPRS	1598	3	0.2	3	0.2	32	2	9	0.6	48	3	3	0.2	1	0.1	0	0
2019	Charter Multi	5023	RENAISSANCE CHRT OF PLANTATION	937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5023	RENAISSANCE CHRT OF PLANTATION	1186	20	1.7	7	0.6	144	12.1	1	0.1	141	11.9	18	1.5	1	0.1	0	0
2023	Charter Multi	5023	RENAISSANCE CHRT OF PLANTATION	1100	1	0.1	3	0.3	57	5.2	0	0	81	7.4	2	0.2	0	0	0	0
2019	Charter Multi	5710	RENAISSANCE CHRTR SCH AT PINES	1000	0	0	2	0.2	38	3.8	0	0	33	3.3	2	0.2	0	0	0	0
2022	Charter Multi	5710	RENAISSANCE CHRTR SCH AT PINES	922	1	0.1	0	0	20	2.2	0	0	24	2.6	5	0.5	0	0	0	0
2023	Charter Multi	5710	RENAISSANCE CHRTR SCH AT PINES	920	0	0	0	0	12	1.3	0	0	13	1.4	4	0.4	3	0.3	0	0
2019	Charter Multi	5049	RENAISSANCE CS AT COOPER CITY	1228	0	0	0	0	13	1.1	0	0	21	1.7	1	0.1	3	0.2	0	0
2022	Charter Multi	5049	RENAISSANCE CS AT COOPER CITY	1238	0	0	2	0.2	36	2.9	13	1.1	26	2.1	4	0.3	2	0.2	0	0
2023	Charter Multi	5049	RENAISSANCE CS AT COOPER CITY	1247	0	0	7	0.6	37	3	9	0.7	19	1.5	4	0.3	4	0.3	0	0
2019	Charter Multi	5048	RENAISSANCE CS AT UNIVERSITY	1471	2	0.1	0	0	84	5.7	0	0	15	1	3	0.2	0	0	0	0
2022	Charter Multi	5048	RENAISSANCE CS AT UNIVERSITY	1506	4	0.3	0	0	43	2.9	3	0.2	36	2.4	4	0.3	1	0.1	0	0
2023	Charter Multi	5048	RENAISSANCE CS AT UNIVERSITY	1497	0	0	3	0.2	11	0.7	1	0.1	52	3.5	2	0.1	2	0.1	0	0
2019	Charter Multi	5420	RISE ACADEMY SCH OF SCI & TECH	351	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5420	RISE ACADEMY SCH OF SCI & TECH	358	0	0	0	0	1	0.3	0	0	0	0	0	0	0	0	0	0
2023	Charter Multi	5420	RISE ACADEMY SCH OF SCI & TECH	368	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Multi	5391	SOMERSET ACAD EAST PREPATORY	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5391	SOMERSET ACAD EAST PREPATORY	217	0	0	2	0.9	1	0.5	0	0	4	1.8	0	0	0	0	0	0
2023	Charter Multi	5391	SOMERSET ACAD EAST PREPATORY	210	0	0	0	0	1	0.5	0	0	2	1	2	1	0	0	0	0
2022	Charter Multi	5056	SOMERSET PARKLAND ACADEMY	887	1	0.1	0	0	2	0.2	0	0	23	2.6	1	0.1	0	0	0	0
2023	Charter Multi	5056	SOMERSET PARKLAND ACADEMY	978	0	0	0	0	8	0.8	4	0.4	12	1.2	2	0.2	1	0.1	0	0
2019	Charter Multi	5030	SOMERSET PINES ACADEMY	433	20	4.6	0	0	21	4.8	0	0	12	2.8	4	0.9	0	0	0	0
2022	Charter Multi	5030	SOMERSET PINES ACADEMY	456	2	0.4	0	0	11	2.4	0	0	23	5	7	1.5	0	0	0	0
2023	Charter Multi	5030	SOMERSET PINES ACADEMY	475	162	34.1	0	0	28	5.9	1	0.2	23	4.8	3	0.6	0	0	0	0
2019	Charter Multi	5003	SOMERSET PREP ACADEMY NO LAUD	782	0	0	0	0	5	0.6	0	0	7	0.9	0	0	0	0	0	0
2022	Charter Multi	5003	SOMERSET PREP ACADEMY NO LAUD	771	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Multi	5003	SOMERSET PREP ACADEMY NO LAUD	753	0	0	1	0.1	12	1.6	0	0	1	0.1	0	0	0	0	0	0
2022	Charter Multi	5320	SUMMIT ACADEMY CHARTER SCHOOL	455	0	0	0	0	0	0	1	0.2	0	0	0	0	0	0	0	0
2023	Charter Multi	5320	SUMMIT ACADEMY CHARTER SCHOOL	463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5182	THE BEN GAMLA PREP ACADEMY	85	2	2.4	5	5.9	13	15.3	8	9.4	9	10.6	1	1.2	1	1.2	0	0
2023	Charter Multi	5182	THE BEN GAMLA PREP ACADEMY	108	6	5.6	3	2.8	40	37	5	4.6	24	22.2	5	4.6	1	0.9	0	0
2019	Charter Multi	5052	WEST BROWARD ACADEMY	584	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Multi	5052	WEST BROWARD ACADEMY	657	0	0	0	0	9	1.4	0	0	17	2.6	0	0	3	0.5	0	0
2023	Charter Multi	5052	WEST BROWARD ACADEMY	692	0	0	0	0	18	2.6	3	0.4	10	1.4	0	0	0	0	0	0
2019	Charter Alternative	5233	ACADEMIC SOLUTIONS ACADEMY A	272	0	0	1	0.4	23	8.5	0	0	2	0.7	0	0	0	0	0	0

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School Year	School Type	School Number	School	Total Population	Attendance		Rules Violation		Disruptive		Substance/Drug Abuse		Acts Against Person		Property		Other Criminal		Bus	
				N	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students	n	Incidents per 100 Students
2022	Charter Alternative	5233	ACADEMIC SOLUTIONS ACADEMY A	331	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Alternative	5233	ACADEMIC SOLUTIONS ACADEMY A	358	1	0.3	0	0	4	1.1	0	0	2	0.6	0	0	0	0	0	0
2019	Charter Alternative	5028	ACADEMIC SOLUTIONS HIGH SCHOOL	275	0	0	0	0	6	2.2	0	0	0	0	0	0	0	0	0	0
2022	Charter Alternative	5028	ACADEMIC SOLUTIONS HIGH SCHOOL	342	0	0	0	0	2	0.6	0	0	0	0	0	0	0	0	0	0
2023	Charter Alternative	5028	ACADEMIC SOLUTIONS HIGH SCHOOL	348	0	0	0	0	0	0	0	0	4	1.1	0	0	0	0	0	0
2019	Charter Alternative	5009	ANDREWS HIGH SCHOOL	459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Alternative	5009	ANDREWS HIGH SCHOOL	576	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Alternative	5009	ANDREWS HIGH SCHOOL	552	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Alternative	5209	ASCEND CAREER ACADEMY	337	21	6.2	2	0.6	139	41.2	0	0	27	8	0	0	1	0.3	0	0
2022	Charter Alternative	5209	ASCEND CAREER ACADEMY	301	6	2	0	0	18	6	0	0	2	0.7	0	0	1	0.3	0	0
2023	Charter Alternative	5209	ASCEND CAREER ACADEMY	342	0	0	0	0	24	7	0	0	14	4.1	0	0	0	0	0	0
2022	Charter Alternative	5053	SUNED HIGH OF SOUTH BROWARD	416	0	0	1	0.2	2	0.5	0	0	0	0	0	0	0	0	0	0
2023	Charter Alternative	5053	SUNED HIGH OF SOUTH BROWARD	573	0	0	0	0	1	0.2	5	0.9	0	0	0	0	0	0	0	0
2019	Charter Alternative	5861	SUNED HIGH SCH OF NO BROWARD	534	0	0	0	0	8	1.5	0	0	4	0.7	0	0	0	0	0	0
2022	Charter Alternative	5861	SUNED HIGH SCH OF NO BROWARD	641	2	0.3	5	0.8	24	3.7	4	0.6	6	0.9	1	0.2	1	0.2	0	0
2023	Charter Alternative	5861	SUNED HIGH SCH OF NO BROWARD	588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Alternative	5060	SUNFIRE HIGH SCHOOL	525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Alternative	5060	SUNFIRE HIGH SCHOOL	416	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Alternative	5060	SUNFIRE HIGH SCHOOL	473	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	Charter Alternative	5481	SUNRISE HIGH SCHOOL	587	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	Charter Alternative	5481	SUNRISE HIGH SCHOOL	706	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	Charter Alternative	5481	SUNRISE HIGH SCHOOL	673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Appendix G

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

School Year	scht	School Number	School	Total Population	Internal			External			AES			Multiple Suspension		Total			Black			Hispanic			White		
				N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2019	Elementary	2511	ATLANTIC WEST ELEMENTARY	707	63	23	3.3	1	1	0.1	22	9	1.3	15	2.1	86	24	3.4	399	73	19	4.8	195	9	3	1.5	62	4	2	3.2
2022	Elementary	2511	ATLANTIC WEST ELEMENTARY	618	20	17	2.8	1	1	0.2	1	1	0.2	3	0.5	22	18	2.9	368	18	14	3.8	175	4	4	2.3	41	0	0	0.0
2023	Elementary	2511	ATLANTIC WEST ELEMENTARY	628	9	8	1.3	0	0	0.0	0	0	0.0	1	0.2	9	8	1.3	361	5	5	1.4	200	3	2	1.0	36	0	0	0.0
2019	Elementary	2001	BANYAN ELEMENTARY	617	12	4	0.6	0	0	0.0	2	1	0.2	3	0.5	14	4	0.6	391	14	4	1.0	148	0	0	0.0	45	0	0	0.0
2022	Elementary	2001	BANYAN ELEMENTARY	483	2	2	0.4	0	0	0.0	0	0	0.0	0	0.0	2	2	0.4	322	1	1	0.3	121	1	1	0.8	27	0	0	0.0
2023	Elementary	2001	BANYAN ELEMENTARY	421	2	2	0.5	0	0	0.0	1	1	0.2	0	0.0	3	3	0.7	269	2	2	0.7	108	1	1	0.9	30	0	0	0.0
2019	Elementary	0641	BAYVIEW ELEMENTARY	621	6	5	0.8	1	1	0.2	1	1	0.2	2	0.3	8	5	0.8	24	1	1	4.2	133	0	0	0.0	407	7	4	1.0
2022	Elementary	0641	BAYVIEW ELEMENTARY	586	16	5	0.9	0	0	0.0	2	2	0.3	4	0.7	18	5	0.9	22	2	1	4.5	140	0	0	0.0	369	16	4	1.1
2023	Elementary	0641	BAYVIEW ELEMENTARY	599	8	3	0.5	2	2	0.3	0	0	0.0	1	0.2	10	5	0.8	23	1	1	4.3	131	1	1	0.8	394	7	2	0.5
2019	Elementary	0201	BENNETT ELEMENTARY	320	0	0	0.0	0	0	0.0	3	2	0.6	1	0.3	3	2	0.6	169	3	2	1.2	83	0	0	0.0	53	0	0	0.0
2022	Elementary	0201	BENNETT ELEMENTARY	301	8	7	2.3	1	1	0.3	0	0	0.0	1	0.3	9	8	2.7	162	7	6	3.7	88	0	0	0.0	41	2	2	4.9
2023	Elementary	0201	BENNETT ELEMENTARY	309	14	10	3.2	2	2	0.6	0	0	0.0	2	0.6	16	12	3.9	155	9	8	5.2	108	1	1	0.9	41	6	3	7.3
2019	Elementary	0341	BETHUNE MARY M ELEMENTARY	398	28	10	2.5	10	5	1.3	12	5	1.3	10	2.5	50	10	2.5	302	44	8	2.6	66	3	1	1.5	20	3	1	5.0
2022	Elementary	0341	BETHUNE MARY M ELEMENTARY	399	12	4	1.0	4	2	0.5	0	0	0.0	2	0.5	16	4	1.0	284	3	2	0.7	79	13	2	2.5	23	0	0	0.0
2023	Elementary	0341	BETHUNE MARY M ELEMENTARY	408	13	8	2.0	2	2	0.5	2	2	0.5	2	0.5	17	11	2.7	282	14	8	2.8	86	2	2	2.3	26	0	0	0.0
2019	Elementary	0971	BOULEVARD HEIGHTS ELEMENTARY	664	13	9	1.4	4	4	0.6	3	3	0.5	4	0.6	20	13	2	144	9	6	4.2	397	8	5	1.3	68	3	2	2.9
2022	Elementary	0971	BOULEVARD HEIGHTS ELEMENTARY	604	16	7	1.2	1	1	0.2	11	6	1	5	0.8	28	10	1.7	121	11	5	4.1	392	17	5	1.3	50	0	0	0
2023	Elementary	0971	BOULEVARD HEIGHTS ELEMENTARY	593	17	9	1.5	4	4	0.7	3	2	0.3	4	0.7	24	11	1.9	132	6	2	1.5	382	13	8	2.1	43	5	1	2.3
2019	Elementary	0811	BROADVIEW ELEMENTARY	811	32	12	1.5	8	3	0.4	7	7	0.9	7	0.9	47	16	2	382	40	10	2.6	341	6	5	1.5	45	1	1	2.2
2022	Elementary	0811	BROADVIEW ELEMENTARY	732	21	16	2.2	20	4	0.5	5	3	0.4	6	0.8	46	19	2.6	316	44	17	5.4	345	2	2	0.6	38	0	0	0
2023	Elementary	0811	BROADVIEW ELEMENTARY	747	61	26	3.5	7	3	0.4	1	1	0.1	10	1.3	69	28	3.7	335	56	19	5.7	345	12	8	2.3	35	1	1	2.9
2019	Elementary	0501	BROWARD ESTATES ELEMENTARY	400	7	4	1	0	0	0	1	1	0.3	2	0.5	8	5	1.3	380	8	5	1.3	9	0	0	0	6	0	0	0
2022	Elementary	0501	BROWARD ESTATES ELEMENTARY	326	25	21	6.4	4	4	1.2	1	1	0.3	4	1.2	30	25	7.7	299	29	24	8	18	1	1	5.6	5	0	0	0
2023	Elementary	0501	BROWARD ESTATES ELEMENTARY	301	35	21	7	4	4	1.3	2	1	0.3	8	2.7	41	22	7.3	275	39	20	7.3	20	1	1	5	2	0	0	0
2019	Elementary	1461	CASTLE HILL ELEMENTARY	618	25	10	1.6	3	3	0.5	16	12	1.9	7	1.1	44	21	3.4	598	44	21	3.5	13	0	0	0	2	0	0	0
2022	Elementary	1461	CASTLE HILL ELEMENTARY	583	35	25	4.3	3	3	0.5	2	2	0.3	7	1.2	40	27	4.6	546	33	25	4.6	30	7	2	6.7	2	0	0	0
2023	Elementary	1461	CASTLE HILL ELEMENTARY	576	37	23	4	11	3	0.5	2	2	0.3	9	1.6	50	24	4.2	542	50	24	4.4	25	0	0	0	2	0	0	0
2019	Elementary	2641	CENTRAL PARK ELEMENTARY	916	1	1	0.1	0	0	0	0	0	0	0	0	1	1	0.1	122	0	0	0	350	1	1	0.3	289	0	0	0
2022	Elementary	2641	CENTRAL PARK ELEMENTARY	782	19	17	2.2	0	0	0	0	0	0	2	0.3	19	17	2.2	113	3	3	2.7	292	6	5	1.7	260	8	7	2.7
2023	Elementary	2641	CENTRAL PARK ELEMENTARY	758	9	9	1.2	2	2	0.3	0	0	0	0	0	11	11	1.5	122	2	2	1.6	290	7	7	2.4	239	0	0	0
2019	Elementary	3771	CHALLENGER ELEMENTARY	1059	12	9	0.8	3	3	0.3	15	9	0.8	8	0.8	30	17	1.6	461	21	10	2.2	363	4	4	1.1	151	2	1	0.7
2022	Elementary	3771	CHALLENGER ELEMENTARY	948	20	10	1.1	0	0	0	7	2	0.2	4	0.4	27	10	1.1	464	27	10	2.2	293	0	0	0	115	0	0	0
2023	Elementary	3771	CHALLENGER ELEMENTARY	947	54	23	2.4	0	0	0	35	11	1.2	14	1.5	89	25	2.6	470	76	17	3.6	303	10	5	1.7	107	1	1	0.9
2019	Elementary	2961	CHAPEL TRAIL ELEMENTARY	835	1	1	0.1	0	0	0	0	0	0	0	0	1	1	0.1	117	0	0	0	470	1	1	0.2	186	0	0	0
2022	Elementary	2961	CHAPEL TRAIL ELEMENTARY	835	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102	0	0	0	517	0	0	0	152	0	0	0
2023	Elementary	2961	CHAPEL TRAIL ELEMENTARY	768	2	2	0.3	0	0	0	0	0	0	0	0	2	2	0.3	112	0	0	0	463	2	2	0.4	140	0	0	0
2019	Elementary	3221	CHARLES DREW ELEMENTARY	592	16	14	2.4	18	10	1.7	20	13	2.2	13	2.2	54	26	4.4	395	49	23	5.8	172	4	2	1.2	16	0	0	0
2022	Elementary	3221	CHARLES DREW ELEMENTARY	506	36	20	4	0	0	0	1	1	0.2	4	0.8	37	20	4	301	35	18	6	189	1	1	0.5	11	1	1	9.1
2023	Elementary	3221	CHARLES DREW ELEMENTARY	482	37	23	4.8	12	8	1.7	2	2	0.4	10	2.1	51	26	5.4	295	47	22	7.5	168	3	3	1.8	14	1	1	7.1
2019	Elementary	1421	COCONUT CREEK ELEMENTARY	688	35	32	4.7	2	2	0.3	2	2	0.3	4	0.6	39	35	5.1	289	19	18	6.2	143	4	4	2.8	223	13	11	4.9
2022	Elementary	1421	COCONUT CREEK ELEMENTARY	505	37	28	5.5	1	1	0.2	1	1	0.2	6	1.2	39	29	5.7	233	29	20	8.6	102	2	2	2	138	7	6	4.3
2023	Elementary	1421	COCONUT CREEK ELEMENTARY	542	67	33	6.1	1	1	0.2	0	0	0	9	1.7	68	34	6.3	230	41	20	8.7	137	11	5	3.6	139	9	6	4.3
2019	Elementary	3741	COCONUT PALM ELEMENTARY	822	6	4	0.5	0	0	0	2	2	0.2	1	0.1	8	6	0.7	337	5	3	0.9	362	2	2	0.6	49	0	0	0
2022	Elementary	3741	COCONUT PALM ELEMENTARY	593	10	9	1.5	2	2	0.3	0	0	0	1	0.2	12	11	1.9	237	8	7	3	269	4	4	1.5	28	0	0	0
2023	Elementary	3741	COCONUT PALM ELEMENTARY	591	14	12	2	1	1	0.2	1	1	0.2	3	0.5	16	13	2.2	238	11	10	4.2	265	3	2	0.8	26	2	1	3.8
2019	Elementary	0231	COLBERT ELEMENTARY	725	15	9	1.2	1	1	0.1	11	9	1.2	4	0.6	27	16	2.2	511	23	12	2.3	152	2	2	1.3	33	2	2	6.1
2022	Elementary	0231	COLBERT ELEMENTARY	648	55	40	6.2	27	9	1.4	11	6	0.9	13	2	93	44	6.8	378	53	31	8.2	206	33	9	4.4	38	2	2	5.3
2023	Elementary	0231	COLBERT ELEMENTARY	633	95	48	7.6	11	7	1.1	22	12	1.9	19	3	128	54	8.5	344	98	34	9.9	238	21	15	6.3	26	1	1	3.8
2019	Elementary	0331	COLLINS ELEMENTARY	394	3	2	0.5	0	0	0	2	2	0.5	1	0.3	5	4	1	288	3	3	1	68	2	1	1.5	27	0	0	0
2022	Elementary	0331	COLLINS ELEMENTARY	328	0	0	0	3	3	0.9	1	1	0.3	0	0	4	4	1.2	230	3	3	1.3	69	0	0	0	12	0	0	0
2023	Elementary	0331	COLLINS ELEMENTARY	328	10	8	2.4	4	4	1.2	3	2	0.6	4	1.2	17	11	3.4	214	15	9	4.2	80	2	2	2.5	16	0	0	0
2019	Elementary	1211	COOPER CITY ELEMENTARY	780	2	2	0.3	0	0	0	0	0	0	0	0	2	2	0.3	62	1	1	1.6	325	0	0	0	324	1	1	0.3
2022	Elementary	1211	COOPER CITY ELEMENTARY	753	6	6	0.8	0	0	0	1	1	0.1	1	0.1	7	6	0.8	39	0	0	0	346	7	6	1.7	287	0	0	0
2023	Elementary	1211	COOPER CITY ELEMENTARY	775	3	1	0.1	0	0	0	0	0	0	1	0.1	3	1	0.1	33	0	0	0	353	3	1	0.3	297	0	0	0

Appendix G

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

School Year	scht	School Number	School	Total Population	Internal			External			AES			Multiple Suspension			Total			Black			Hispanic			White			
				N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2019	Elementary	2011	CORAL COVE ELEMENTARY	695	3	3	0.4	0	0	0	4	2	0.3	1	0.1	7	4	0.6	219	1	1	0.5	381	1	1	0.3	53	5	2	3.8
2022	Elementary	2011	CORAL COVE ELEMENTARY	547	21	20	3.7	8	6	1.1	1	1	0.2	4	0.7	30	23	4.2	219	16	11	5	242	12	10	4.1	33	1	1	3
2023	Elementary	2011	CORAL COVE ELEMENTARY	529	15	13	2.5	2	2	0.4	0	0	0	2	0.4	17	15	2.8	207	12	10	4.8	241	2	2	0.8	30	1	1	3.3
2019	Elementary	3041	CORAL PARK ELEMENTARY	611	20	20	3.3	7	4	0.7	5	4	0.7	7	1.1	32	21	3.4	173	16	9	5.2	142	5	4	2.8	247	9	6	2.4
2022	Elementary	3041	CORAL PARK ELEMENTARY	521	11	11	2.1	1	1	0.2	0	0	0	0	0	12	12	2.3	144	4	4	2.8	171	3	3	1.8	158	4	4	2.5
2023	Elementary	3041	CORAL PARK ELEMENTARY	528	4	4	0.8	0	0	0	0	0	0	0	0	4	4	0.8	162	2	2	1.2	185	1	1	0.5	136	1	1	0.7
2023	Elementary	2551	CORAL SPRINGS ELEMENTARY	497	10	10	2	5	5	1	2	2	0.4	1	0.2	17	16	3.2	318	13	13	4.1	118	2	2	1.7	48	2	1	2.1
2019	Elementary	3111	COUNTRY HILLS ELEMENTARY	895	3	1	0.1	0	0	0	0	0	0	1	0.1	3	1	0.1	168	0	0	0	248	0	0	0	368	3	1	0.3
2022	Elementary	3111	COUNTRY HILLS ELEMENTARY	908	25	18	2	1	1	0.1	0	0	0	5	0.6	26	19	2.1	188	12	9	4.8	277	4	4	1.4	342	9	5	1.5
2023	Elementary	3111	COUNTRY HILLS ELEMENTARY	873	22	17	1.9	0	0	0	0	0	0	4	0.5	22	17	1.9	180	9	8	4.4	269	7	4	1.5	322	5	4	1.2
2019	Elementary	2981	COUNTRY ISLES ELEMENTARY	1029	2	2	0.2	9	1	0.1	0	0	0	1	0.1	11	2	0.2	60	0	0	0	568	10	1	0.2	329	1	1	0.3
2022	Elementary	2981	COUNTRY ISLES ELEMENTARY	888	18	13	1.5	1	1	0.1	5	3	0.3	5	0.6	24	15	1.7	50	1	1	2	514	10	6	1.2	260	13	8	3.1
2023	Elementary	2981	COUNTRY ISLES ELEMENTARY	870	20	20	2.3	0	0	0	0	0	0	0	0	20	20	2.3	63	3	3	4.8	500	9	9	1.8	227	7	7	3.1
2019	Elementary	0901	CRESTHAVEN ELEMENTARY	558	16	11	2	8	5	0.9	15	3	0.5	7	1.3	39	13	2.3	260	16	7	2.7	235	17	3	1.3	43	4	2	4.7
2022	Elementary	0901	CRESTHAVEN ELEMENTARY	495	25	13	2.6	0	0	0	1	1	0.2	4	0.8	26	13	2.6	254	16	6	2.4	187	9	6	3.2	37	1	1	2.7
2023	Elementary	0901	CRESTHAVEN ELEMENTARY	456	12	9	2	1	1	0.2	4	3	0.7	4	0.9	17	12	2.6	232	11	8	3.4	185	6	4	2.2	25	0	0	0
2019	Elementary	0221	CROISSANT PARK ELEMENTARY	804	18	6	0.7	1	1	0.1	11	6	0.7	6	0.7	30	11	1.4	207	17	4	1.9	389	11	6	1.5	151	0	0	0
2022	Elementary	0221	CROISSANT PARK ELEMENTARY	773	12	12	1.6	0	0	0	0	0	0	0	0	12	12	1.6	220	7	7	3.2	390	4	4	1	123	0	0	0
2023	Elementary	0221	CROISSANT PARK ELEMENTARY	735	28	19	2.6	0	0	0	2	2	0.3	4	0.5	30	20	2.7	189	9	8	4.2	387	19	10	2.6	125	2	2	1.6
2019	Elementary	1781	CYPRESS ELEMENTARY	832	5	4	0.5	0	0	0	2	2	0.2	2	0.2	7	5	0.6	381	4	3	0.8	381	3	2	0.5	39	0	0	0
2022	Elementary	1781	CYPRESS ELEMENTARY	744	20	18	2.4	0	0	0	0	0	0	2	0.3	20	18	2.4	352	17	16	4.5	332	1	1	0.3	25	2	1	4
2023	Elementary	1781	CYPRESS ELEMENTARY	765	18	14	1.8	2	2	0.3	0	0	0	3	0.4	20	14	1.8	351	14	8	2.3	349	4	4	1.1	26	2	2	7.7
2019	Elementary	0101	DANIA ELEMENTARY	530	2	2	0.4	1	1	0.2	3	2	0.4	2	0.4	6	4	0.8	191	2	1	0.5	176	3	2	1.1	110	1	1	0.9
2022	Elementary	0101	DANIA ELEMENTARY	451	13	9	2	0	0	0	4	4	0.9	4	0.9	17	11	2.4	165	11	7	4.2	172	3	3	1.7	76	0	0	0
2023	Elementary	0101	DANIA ELEMENTARY	483	25	14	2.9	0	0	0	1	1	0.2	4	0.8	26	15	3.1	160	16	9	5.6	186	8	4	2.2	105	0	0	0
2019	Elementary	2801	DAVIE ELEMENTARY	827	7	4	0.5	2	2	0.2	1	1	0.1	2	0.2	10	6	0.7	115	4	3	2.6	527	1	1	0.2	150	5	2	1.3
2022	Elementary	2801	DAVIE ELEMENTARY	748	13	11	1.5	1	1	0.1	0	0	0	2	0.3	14	11	1.5	84	7	4	4.8	487	5	5	1	125	1	1	0.8
2023	Elementary	2801	DAVIE ELEMENTARY	743	16	10	1.3	1	1	0.1	2	2	0.3	2	0.3	19	12	1.6	88	11	4	4.5	475	5	5	1.1	121	1	1	0.8
2019	Elementary	0011	DEERFIELD BEACH ELEMENTARY	626	22	21	3.4	12	4	0.6	2	1	0.2	4	0.6	36	22	3.5	169	25	14	8.3	283	3	3	1.1	139	4	4	2.9
2022	Elementary	0011	DEERFIELD BEACH ELEMENTARY	603	30	25	4.1	7	6	1	0	0	0	6	1	37	28	4.6	170	17	13	7.6	308	9	6	1.9	97	8	6	6.2
2023	Elementary	0011	DEERFIELD BEACH ELEMENTARY	642	23	21	3.3	0	0	0	1	1	0.2	2	0.3	24	22	3.4	186	8	8	4.3	337	10	9	2.7	84	3	3	3.6
2019	Elementary	0391	DEERFIELD PARK ELEMENTARY	606	1	1	0.2	0	0	0	0	0	0	0	0	1	1	0.2	516	1	1	0.2	64	0	0	0	8	0	0	0
2022	Elementary	0391	DEERFIELD PARK ELEMENTARY	587	10	10	1.7	5	4	0.7	0	0	0	2	0.3	15	12	2	498	14	11	2.2	62	0	0	0	10	0	0	0
2023	Elementary	0391	DEERFIELD PARK ELEMENTARY	537	18	14	2.6	7	7	1.3	2	2	0.4	8	1.5	27	17	3.2	458	25	15	3.3	59	1	1	1.7	12	1	1	8.3
2019	Elementary	0271	DILLARD ELEMENTARY	864	113	58	6.7	0	0	0	76	29	3.4	29	3.4	189	62	7.2	821	183	61	7.4	25	0	0	0	4	0	0	0
2022	Elementary	0271	DILLARD ELEMENTARY	713	37	26	3.6	0	0	0	17	12	1.7	5	0.7	54	36	5	671	53	35	5.2	27	1	1	3.7	3	0	0	0
2023	Elementary	0271	DILLARD ELEMENTARY	689	48	29	4.2	4	4	0.6	17	14	2	13	1.9	69	40	5.8	649	69	40	6.2	27	0	0	0	4	0	0	0
2019	Elementary	3962	DISCOVERY ELEMENTARY	1021	1	1	0.1	1	1	0.1	1	1	0.1	1	0.1	3	1	0.1	649	3	1	0.2	194	0	0	0	88	0	0	0
2022	Elementary	3962	DISCOVERY ELEMENTARY	914	6	6	0.7	1	1	0.1	0	0	0	0	0	7	7	0.8	595	6	6	1	188	1	1	0.5	67	0	0	0
2023	Elementary	3962	DISCOVERY ELEMENTARY	867	16	15	1.7	0	0	0	0	0	0	1	0.1	16	15	1.7	552	7	7	1.3	179	5	5	2.8	66	3	2	3
2019	Elementary	3751	DOLPHIN BAY ELEMENTARY	731	4	4	0.5	0	0	0	6	5	0.7	2	0.3	10	7	1	193	3	3	1.6	346	7	4	1.2	77	0	0	0
2022	Elementary	3751	DOLPHIN BAY ELEMENTARY	643	14	9	1.4	4	4	0.6	1	1	0.2	3	0.5	19	14	2.2	200	4	3	1.5	297	15	11	3.7	62	0	0	0
2023	Elementary	3751	DOLPHIN BAY ELEMENTARY	620	10	9	1.5	2	2	0.3	0	0	0	1	0.2	12	11	1.8	187	6	6	3.2	296	5	4	1.4	58	0	0	0
2019	Elementary	1611	DR. MLK MONTESSORI ACADEMY	463	35	22	4.8	38	27	5.8	18	15	3.2	26	5.6	91	43	9.3	434	91	43	9.9	20	0	0	0	5	0	0	0
2022	Elementary	1611	DR. MLK MONTESSORI ACADEMY	484	29	20	4.1	2	2	0.4	0	0	0	6	1.2	31	21	4.3	459	29	20	4.4	17	2	1	5.9				
2023	Elementary	1611	DR. MLK MONTESSORI ACADEMY	453	5	5	1.1	1	1	0.2	2	2	0.4	1	0.2	8	6	1.3	422	8	6	1.4	20	0	0	0	6	0	0	0
2019	Elementary	0721	DRIFTWOOD ELEMENTARY	657	6	4	0.6	6	6	0.9	2	2	0.3	2	0.3	14	11	1.7	111	2	2	1.8	392	8	6	1.5	82	1	1	1.2
2022	Elementary	0721	DRIFTWOOD ELEMENTARY	546	30	19	3.5	4	3	0.5	0	0	0	6	1.1	34	22	4	102	16	8	7.8	312	9	8	2.6	67	4	3	4.5
2023	Elementary	0721	DRIFTWOOD ELEMENTARY	519	14	10	1.9	1	1	0.2	1	1	0.2	2	0.4	16	11	2.1	99	5	3	3	308	9	6	1.9	55	0	0	0
2019	Elementary	3461	EAGLE POINT ELEMENTARY	1459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	0	0	0	1045	0	0	0	236	0	0	0
2022	Elementary	3461	EAGLE POINT ELEMENTARY	1251	22	17	1.4	2	2	0.2	1	1	0.1	4	0.3	25	19	1.5	49	3	2	4.1	901	18	13	1.4	174	3	3	1.7
2023	Elementary	3461	EAGLE POINT ELEMENTARY	1238	29	20	1.6	0	0	0	1	1	0.1	6	0.5	30	20	1.6	51	6	3	5.9	868	19	14	1.6	181	4	2	1.1
2019	Elementary	3441	EAGLE RIDGE ELEMENTARY	865	0	0	0	0	0	0	1	1	0.1	0	0	1	1	0.1	142	0	0	0	270	0	0	0	320	1	1	0.3
2022	Elementary	3441	EAGLE RIDGE ELEMENTARY	845	38	30	3.6	0	0	0	2	1	0.1	5	0.6	40	30	3.6	147	17	9	6.1	277	7	6	2.2	302	15	14	4.6

Appendix G

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

School Year	scht	School Number	School	Total Population	Internal			External			AES			Multiple Suspension			Total			Black			Hispanic			White			
				N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2023	Elementary	3441	EAGLE RIDGE ELEMENTARY	836	13	10	1.2	0	0	0	0	0	0	2	0.2	13	10	1.2	146	4	3	2.1	285	3	3	1.1	291	3	3	1
2019	Elementary	3191	EMBASSY CREEK ELEMENTARY	1277	2	2	0.2	0	0	0	1	1	0.1	1	0.1	3	2	0.2	35	0	0	0	487	2	1	0.2	607	0	0	0
2022	Elementary	3191	EMBASSY CREEK ELEMENTARY	1273	8	5	0.4	0	0	0	1	1	0.1	1	0.1	9	5	0.4	52	0	0	0	476	1	1	0.2	567	3	3	0.5
2023	Elementary	3191	EMBASSY CREEK ELEMENTARY	1310	0	0	0	1	1	0.1	0	0	0	0	0	1	1	0.1	52	0	0	0	487	0	0	0	599	1	1	0.2
2019	Elementary	3301	ENDEAVOUR PRIMARY LEARNING CEN	418	8	3	0.7	10	4	1	1	1	0.2	3	0.7	19	6	1.4	400	19	6	1.5	12	0	0	0	3	0	0	0
2022	Elementary	3301	ENDEAVOUR PRIMARY LEARNING CEN	367	4	4	1.1	2	1	0.3	4	2	0.5	1	0.3	10	5	1.4	348	10	5	1.4	14	0	0	0	1	0	0	0
2023	Elementary	3301	ENDEAVOUR PRIMARY LEARNING CEN	387	2	2	0.5	0	0	0	1	1	0.3	0	0	3	3	0.8	364	3	3	0.8	16	0	0	0	3	0	0	0
2019	Elementary	2942	EVERGLADES ELEMENTARY	1045	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	0	0	0	565	0	0	0	265	0	0	0
2022	Elementary	2942	EVERGLADES ELEMENTARY	983	1	1	0.1	0	0	0	1	1	0.1	0	0	2	2	0.2	34	0	0	0	567	2	2	0.4	209	0	0	0
2023	Elementary	2942	EVERGLADES ELEMENTARY	951	1	1	0.1	0	0	0	0	0	0	0	0	1	1	0.1	34	1	1	2.9	555	0	0	0	192	0	0	0
2019	Elementary	1641	FAIRWAY ELEMENTARY	681	42	18	2.6	9	5	0.7	37	20	2.9	13	1.9	88	31	4.6	540	86	29	5.4	106	2	2	1.9	11	0	0	0
2022	Elementary	1641	FAIRWAY ELEMENTARY	543	31	27	5	4	4	0.7	0	0	0	4	0.7	35	31	5.7	428	31	27	6.3	83	4	4	4.8	13	0	0	0
2023	Elementary	1641	FAIRWAY ELEMENTARY	526	20	16	3	1	1	0.2	0	0	0	4	0.8	21	17	3.2	413	14	12	2.9	83	5	4	4.8	8	2	1	12.5
2019	Elementary	2541	FLAMINGO ELEMENTARY	698	10	3	0.4	0	0	0	2	2	0.3	3	0.4	12	5	0.7	37	5	1	2.7	405	5	3	0.7	215	2	1	0.5
2022	Elementary	2541	FLAMINGO ELEMENTARY	640	14	11	1.7	2	1	0.2	0	0	0	3	0.5	16	12	1.9	26	3	2	7.7	403	11	8	2	160	1	1	0.6
2023	Elementary	2541	FLAMINGO ELEMENTARY	674	23	14	2.1	4	1	0.1	0	0	0	4	0.6	27	14	2.1	25	5	1	4	424	13	6	1.4	165	5	5	3
2019	Elementary	0851	FLORANADA ELEMENTARY	750	0	0	0	0	0	0	4	4	0.5	0	0	4	4	0.5	69	1	1	1.4	265	0	0	0	356	3	3	0.8
2022	Elementary	0851	FLORANADA ELEMENTARY	720	12	6	0.8	0	0	0	0	0	0	2	0.3	12	6	0.8	73	8	3	4.1	253	3	2	0.8	319	1	1	0.3
2023	Elementary	0851	FLORANADA ELEMENTARY	740	12	4	0.5	0	0	0	0	0	0	2	0.3	12	4	0.5	74	0	0	0	256	9	2	0.8	327	1	1	0.3
2019	Elementary	2631	FOREST HILLS ELEMENTARY	685	9	6	0.9	2	2	0.3	3	3	0.4	5	0.7	14	9	1.3	262	8	5	1.9	270	6	4	1.5	96	0	0	0
2022	Elementary	2631	FOREST HILLS ELEMENTARY	671	34	19	2.8	3	3	0.4	24	10	1.5	12	1.8	61	24	3.6	278	31	19	6.8	264	4	2	0.8	79	6	1	1.3
2023	Elementary	2631	FOREST HILLS ELEMENTARY	675	40	19	2.8	0	0	0	11	4	0.6	6	0.9	51	20	3	262	28	12	4.6	280	3	3	1.1	83	14	2	2.4
2019	Elementary	3531	FOX TRAIL ELEMENTARY	1269	9	8	0.6	3	3	0.2	3	3	0.2	2	0.2	15	12	0.9	76	2	2	2.6	597	9	6	1	471	2	2	0.4
2022	Elementary	3531	FOX TRAIL ELEMENTARY	1196	16	11	0.9	0	0	0	1	1	0.1	4	0.3	17	12	1	86	0	0	0	583	7	5	0.9	411	9	6	1.5
2023	Elementary	3531	FOX TRAIL ELEMENTARY	1182	13	11	0.9	1	1	0.1	3	3	0.3	3	0.3	17	13	1.1	77	5	4	5.2	573	6	5	0.9	406	6	4	1
2019	Elementary	3642	GATOR RUN ELEMENTARY	1364	1	1	0.1	0	0	0	0	0	0	0	0	1	1	0.1	42	0	0	0	868	1	1	0.1	345	0	0	0
2022	Elementary	3642	GATOR RUN ELEMENTARY	1328	1	1	0.1	0	0	0	0	0	0	0	0	1	1	0.1	50	0	0	0	837	0	0	0	298	1	1	0.3
2023	Elementary	3642	GATOR RUN ELEMENTARY	1269	7	7	0.6	0	0	0	0	0	0	0	0	7	7	0.6	36	0	0	0	813	6	6	0.7	275	1	1	0.4
2019	Elementary	2851	GRIFFIN ELEMENTARY	615	0	0	0	0	0	0	1	1	0.2	0	0	1	1	0.2	30	0	0	0	246	1	1	0.4	306	0	0	0
2022	Elementary	2851	GRIFFIN ELEMENTARY	576	5	5	0.9	0	0	0	0	0	0	0	0	5	5	0.9	37	1	1	2.7	263	3	3	1.1	240	0	0	0
2023	Elementary	2851	GRIFFIN ELEMENTARY	585	1	1	0.2	0	0	0	0	0	0	0	0	1	1	0.2	31	0	0	0	266	1	1	0.4	250	0	0	0
2019	Elementary	0491	HARBORDALE ELEMENTARY	533	3	3	0.6	0	0	0	1	1	0.2	0	0	4	4	0.8	57	2	2	3.5	145	0	0	0	293	2	2	0.7
2022	Elementary	0491	HARBORDALE ELEMENTARY	553	13	9	1.6	2	2	0.4	1	1	0.2	3	0.5	16	11	2	71	7	3	4.2	160	4	4	2.5	277	5	4	1.4
2023	Elementary	0491	HARBORDALE ELEMENTARY	534	23	19	3.6	0	0	0	0	0	0	3	0.6	23	19	3.6	59	6	4	6.8	146	5	5	3.4	286	10	8	2.8
2019	Elementary	3131	HAWKES BLUFF ELEMENTARY	861	5	1	0.1	2	2	0.2	0	0	0	1	0.1	7	3	0.3	67	0	0	0	406	5	1	0.2	314	2	2	0.6
2022	Elementary	3131	HAWKES BLUFF ELEMENTARY	722	4	4	0.6	0	0	0	1	1	0.1	0	0	5	5	0.7	58	0	0	0	382	4	4	1	222	1	1	0.5
2023	Elementary	3131	HAWKES BLUFF ELEMENTARY	702	7	3	0.4	1	1	0.1	1	1	0.1	3	0.4	9	4	0.6	54	3	1	1.9	392	1	1	0.3	195	5	2	1
2019	Elementary	3961	HERON HEIGHTS ELEMENTARY	1168	3	2	0.2	0	0	0	1	1	0.1	1	0.1	4	2	0.2	41	0	0	0	268	0	0	0	695	4	2	0.3
2022	Elementary	3961	HERON HEIGHTS ELEMENTARY	1072	15	10	0.9	0	0	0	0	0	0	3	0.3	15	10	0.9	50	3	2	4	231	3	3	1.3	627	7	4	0.6
2023	Elementary	3961	HERON HEIGHTS ELEMENTARY	1047	25	18	1.7	0	0	0	0	0	0	5	0.5	25	18	1.7	44	3	2	4.5	209	0	0	0	643	21	15	2.3
2019	Elementary	0121	HOLLYWOOD CENTRAL ELEMENTARY	487	18	7	1.4	2	2	0.4	8	4	0.8	6	1.2	28	10	2.1	116	8	5	4.3	214	14	2	0.9	129	1	1	0.8
2022	Elementary	0121	HOLLYWOOD CENTRAL ELEMENTARY	405	4	4	1	0	0	0	2	2	0.5	0	0	6	6	1.5	99	1	1	1	178	2	2	1.1	102	1	1	1
2023	Elementary	0121	HOLLYWOOD CENTRAL ELEMENTARY	405	25	14	3.5	2	1	0.2	4	2	0.5	5	1.2	31	14	3.5	93	11	6	6.5	180	10	5	2.8	106	10	3	2.8
2019	Elementary	0111	HOLLYWOOD HILLS ELEMENTARY	788	14	9	1.1	1	1	0.1	7	4	0.5	4	0.5	22	11	1.4	122	15	4	3.3	362	5	5	1.4	263	2	2	0.8
2022	Elementary	0111	HOLLYWOOD HILLS ELEMENTARY	786	7	6	0.8	2	2	0.3	0	0	0	1	0.1	9	8	1	114	1	1	0.9	383	5	5	1.3	250	3	2	0.8
2023	Elementary	0111	HOLLYWOOD HILLS ELEMENTARY	744	17	14	1.9	0	0	0	1	1	0.1	3	0.4	18	14	1.9	103	5	4	3.9	369	2	2	0.5	231	10	7	3
2019	Elementary	1761	HOLLYWOOD PARK ELEMENTARY	491	4	2	0.4	1	1	0.2	0	0	0	1	0.2	5	3	0.6	119	1	1	0.8	282	3	1	0.4	55	1	1	1.8
2022	Elementary	1761	HOLLYWOOD PARK ELEMENTARY	403	13	12	3	1	1	0.2	0	0	0	2	0.5	14	12	3	82	7	6	7.3	256	3	3	1.2	36	2	2	5.6
2023	Elementary	1761	HOLLYWOOD PARK ELEMENTARY	400	13	8	2	0	0	0	0	0	0	2	0.5	13	8	2	80	4	2	2.5	267	8	5	1.9	30	1	1	3.3
2019	Elementary	2531	HORIZON ELEMENTARY	572	9	5	0.9	5	2	0.3	5	3	0.5	4	0.7	19	6	1	308	12	4	1.3	151	0	0	0	52	7	2	3.8
2022	Elementary	2531	HORIZON ELEMENTARY	546	11	7	1.3	0	0	0	1	1	0.2	3	0.5	12	8	1.5	285	6	4	1.4	173	6	4	2.3	39	0	0	0
2023	Elementary	2531	HORIZON ELEMENTARY	559	16	11	2	1	1	0.2	0	0	0	3	0.5	17	12	2.1	305	15	10	3.3	174	2	2	1.1	40	0	0	0
2019	Elementary	3181	INDIAN TRACE ELEMENTARY	735	4	4	0.5	0	0	0	0	0	0	0	0	4	4	0.5	28	0	0	0	436	3	3	0.7	220	1	1	0.5
2022	Elementary	3181	INDIAN TRACE ELEMENTARY	705	21	11	1.6	7	1	0.1	0	0	0	2	0.3	28	11	1.6	38	0	0	0	418	21	6	1.4	192	4	4	2.1

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

				Total Population	Internal			External			AES			Multiple Suspension			Total			Black				Hispanic				White			
School Year	scht	School Number	School	N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2023	Elementary	3181	INDIAN TRACE ELEMENTARY	711	12	11	1.5	1	1	0.1	1	1	0.1	1	0.1	14	13	1.8	42	3	3	7.1	400	9	8	2	215	2	2	0.9
2019	Elementary	1971	JAMES S. HUNT ELEMENTARY	665	24	15	2.3	20	10	1.5	3	2	0.3	9	1.4	47	20	3	350	35	14	4	254	1	1	0.4	35	8	2	5.7
2022	Elementary	1971	JAMES S. HUNT ELEMENTARY	524	32	22	4.2	1	1	0.2	3	2	0.4	8	1.5	36	23	4.4	305	31	19	6.2	178	4	3	1.7	24	1	1	4.2
2023	Elementary	1971	JAMES S. HUNT ELEMENTARY	549	9	9	1.6	1	1	0.2	2	2	0.4	0	0	12	12	2.2	314	8	8	2.5	190	3	3	1.6	28	0	0	0
2019	Elementary	0831	LAKE FOREST ELEMENTARY	744	10	8	1.1	4	3	0.4	7	4	0.5	5	0.7	21	10	1.3	480	12	7	1.5	233	9	3	1.3	15	0	0	0
2022	Elementary	0831	LAKE FOREST ELEMENTARY	587	15	15	2.6	0	0	0	1	1	0.2	1	0.2	16	15	2.6	357	11	10	2.8	200	4	4	2	16	0	0	0
2023	Elementary	0831	LAKE FOREST ELEMENTARY	623	17	14	2.2	5	3	0.5	1	1	0.2	4	0.6	23	17	2.7	393	17	13	3.3	195	6	4	2.1	20	0	0	0
2019	Elementary	3591	LAKESIDE ELEMENTARY	783	8	6	0.8	2	2	0.3	2	2	0.3	3	0.4	12	9	1.1	159	3	2	1.3	445	5	4	0.9	97	1	1	1
2022	Elementary	3591	LAKESIDE ELEMENTARY	684	13	10	1.5	2	1	0.1	0	0	0	3	0.4	15	10	1.5	143	3	2	1.4	394	12	8	2	68	0	0	0
2023	Elementary	3591	LAKESIDE ELEMENTARY	683	10	7	1	0	0	0	0	0	0	1	0.1	10	7	1	164	3	3	1.8	369	3	3	0.8	64	4	1	1.6
2019	Elementary	0621	LARKDALE ELEMENTARY	423	42	18	4.3	18	10	2.4	53	19	4.5	20	4.7	113	28	6.6	404	109	27	6.7	10	0	0	0	2	0	0	0
2022	Elementary	0621	LARKDALE ELEMENTARY	388	101	48	12.4	13	8	2.1	37	22	5.7	31	8	151	55	14.2	364	151	55	15.1	16	0	0	0				
2023	Elementary	0621	LARKDALE ELEMENTARY	389	57	38	9.8	5	4	1	74	24	6.2	24	6.2	136	47	12.1	367	134	45	12.3	13	1	1	7.7				
2019	Elementary	1381	LAUDERHILL P. T. ELEMENTARY	698	10	8	1.1	11	11	1.6	12	10	1.4	7	1	33	23	3.3	653	33	23	3.5	21	0	0	0	11	0	0	0
2022	Elementary	1381	LAUDERHILL P. T. ELEMENTARY	533	20	17	3.2	2	2	0.4	3	2	0.4	4	0.8	25	20	3.8	480	22	17	3.5	33	1	1	3	4	0	0	0
2023	Elementary	1381	LAUDERHILL P. T. ELEMENTARY	536	21	18	3.4	6	5	0.9	3	2	0.4	4	0.7	30	23	4.3	477	26	22	4.6	33	0	0	0	9	0	0	0
2019	Elementary	3821	LIBERTY ELEMENTARY	1029	4	3	0.3	1	1	0.1	6	5	0.5	1	0.1	11	8	0.8	527	7	4	0.8	236	3	3	1.3	177	1	1	0.6
2022	Elementary	3821	LIBERTY ELEMENTARY	906	35	21	2.3	6	5	0.6	19	12	1.3	10	1.1	60	31	3.4	501	46	25	5	215	2	1	0.5	115	12	5	4.3
2023	Elementary	3821	LIBERTY ELEMENTARY	825	30	22	2.7	1	1	0.1	18	7	0.8	5	0.6	49	26	3.2	447	45	22	4.9	232	2	2	0.9	95	2	2	2.1
2019	Elementary	1091	LLOYD ESTATES ELEMENTARY	582	1	1	0.2	0	0	0	7	6	1	1	0.2	8	7	1.2	250	6	5	2	297	1	1	0.3	19	1	1	5.3
2022	Elementary	1091	LLOYD ESTATES ELEMENTARY	499	4	4	0.8	3	3	0.6	0	0	0	2	0.4	7	5	1	229	3	2	0.9	232	4	3	1.3	23	0	0	0
2023	Elementary	1091	LLOYD ESTATES ELEMENTARY	477	4	3	0.6	1	1	0.2	0	0	0	2	0.4	5	3	0.6	236	4	2	0.8	210	1	1	0.5	23	0	0	0
2019	Elementary	3841	MANATEE BAY ELEMENTARY	1285	1	1	0.1	0	0	0	0	0	0	0	0	1	1	0.1	68	0	0	0	709	1	1	0.1	309	0	0	0
2022	Elementary	3841	MANATEE BAY ELEMENTARY	1144	6	6	0.5	2	2	0.2	0	0	0	0	0	8	8	0.7	75	1	1	1.3	650	5	5	0.8	235	1	1	0.4
2023	Elementary	3841	MANATEE BAY ELEMENTARY	1141	16	13	1.1	3	3	0.3	0	0	0	5	0.4	19	14	1.2	72	1	1	1.4	671	13	10	1.5	243	1	1	0.4
2019	Elementary	2741	MAPLEWOOD ELEMENTARY	738	3	2	0.3	1	1	0.1	0	0	0	1	0.1	4	3	0.4	208	3	2	1	277	1	1	0.4	194	0	0	0
2022	Elementary	2741	MAPLEWOOD ELEMENTARY	620	38	27	4.4	12	6	1	0	0	0	8	1.3	50	30	4.8	177	29	18	10.2	235	10	7	3	158	9	3	1.9
2023	Elementary	2741	MAPLEWOOD ELEMENTARY	582	9	7	1.2	0	0	0	0	0	0	1	0.2	9	7	1.2	155	3	3	1.9	244	6	4	1.6	142	0	0	0
2019	Elementary	1161	MARGATE ELEMENTARY	1015	17	11	1.1	0	0	0	17	8	0.8	6	0.6	34	13	1.3	378	23	8	2.1	323	3	1	0.3	229	7	3	1.3
2022	Elementary	1161	MARGATE ELEMENTARY	1023	41	28	2.7	0	0	0	10	8	0.8	14	1.4	51	33	3.2	403	26	20	5	338	8	5	1.5	204	10	5	2.5
2023	Elementary	1161	MARGATE ELEMENTARY	1017	36	20	2	1	1	0.1	5	4	0.4	4	0.4	42	22	2.2	404	23	12	3	343	8	4	1.2	191	9	4	2.1
2019	Elementary	0841	MCNAB ELEMENTARY	664	10	9	1.4	6	4	0.6	8	7	1.1	4	0.6	24	14	2.1	108	6	5	4.6	209	4	2	1	302	11	5	1.7
2022	Elementary	0841	MCNAB ELEMENTARY	646	41	24	3.7	0	0	0	7	4	0.6	8	1.2	48	26	4	104	2	2	1.9	202	26	10	5	299	19	13	4.3
2023	Elementary	0841	MCNAB ELEMENTARY	638	20	16	2.5	1	1	0.2	8	4	0.6	3	0.5	29	19	3	100	1	1	1	204	15	6	2.9	295	12	11	3.7
2019	Elementary	0761	MEADOWBROOK ELEMENTARY	721	2	1	0.1	0	0	0	6	5	0.7	2	0.3	8	5	0.7	100	5	3	3	514	3	2	0.4	90	0	0	0
2022	Elementary	0761	MEADOWBROOK ELEMENTARY	760	6	5	0.7	0	0	0	1	1	0.1	1	0.1	7	6	0.8	117	0	0	0	552	4	3	0.5	79	2	2	2.5
2023	Elementary	0761	MEADOWBROOK ELEMENTARY	752	5	5	0.7	0	0	0	1	1	0.1	1	0.1	6	5	0.7	139	1	1	0.7	532	5	4	0.8	69	0	0	0
2019	Elementary	0531	MIRAMAR ELEMENTARY	605	5	4	0.7	1	1	0.2	16	9	1.5	7	1.2	22	12	2	412	19	9	2.2	164	2	2	1.2	7	1	1	14.3
2022	Elementary	0531	MIRAMAR ELEMENTARY	475	15	10	2.1	2	2	0.4	1	1	0.2	5	1.1	18	12	2.5	324	17	11	3.4	130	0	0	0	8	1	1	12.5
2023	Elementary	0531	MIRAMAR ELEMENTARY	430	16	11	2.6	2	2	0.5	0	0	0	3	0.7	18	13	3	287	13	11	3.8	120	1	1	0.8	8	0	0	0
2019	Elementary	1841	MIRROR LAKE ELEMENTARY	660	4	1	0.2	1	1	0.2	0	0	0	1	0.2	5	2	0.3	345	1	1	0.3	202	4	1	0.5	71	0	0	0
2022	Elementary	1841	MIRROR LAKE ELEMENTARY	619	7	6	1	0	0	0	0	0	0	1	0.2	7	6	1	339	7	6	1.8	169	0	0	0	60	0	0	0
2023	Elementary	1841	MIRROR LAKE ELEMENTARY	620	12	11	1.8	3	3	0.5	0	0	0	2	0.3	15	13	2.1	344	8	7	2	175	3	3	1.7	52	3	2	3.8
2019	Elementary	2691	MORROW ELEMENTARY	479	37	21	4.4	5	3	0.6	20	10	2.1	12	2.5	62	24	5	368	42	16	4.3	76	15	6	7.9	16	1	1	6.3
2022	Elementary	2691	MORROW ELEMENTARY	504	20	17	3.4	1	1	0.2	3	3	0.6	2	0.4	24	20	4	380	21	17	4.5	94	2	2	2.1	9	1	1	11.1
2023	Elementary	2691	MORROW ELEMENTARY	501	15	8	1.6	0	0	0	4	2	0.4	4	0.8	19	9	1.8	385	18	8	2.1	92	0	0	0	10	0	0	0
2019	Elementary	2671	NOB HILL ELEMENTARY	655	29	8	1.2	0	0	0	12	3	0.5	3	0.5	41	9	1.4	234	27	5	2.1	208	2	2	1	160	12	2	1.3
2022	Elementary	2671	NOB HILL ELEMENTARY	544	16	12	2.2	2	1	0.2	7	4	0.7	4	0.7	25	14	2.6	190	16	6	3.2	202	6	5	2.5	112	3	3	2.7
2023	Elementary	2671	NOB HILL ELEMENTARY	556	18	14	2.5	3	2	0.4	0	0	0	3	0.5	21	15	2.7	197	9	6	3	213	6	5	2.3	109	3	3	2.8
2019	Elementary	0561	NORCREST ELEMENTARY	780	6	1	0.1	0	0	0	1	1	0.1	1	0.1	7	2	0.3	205	1	1	0.5	325	0	0	0	217	6	1	0.5
2022	Elementary	0561	NORCREST ELEMENTARY	706	3	2	0.3	0	0	0	1	1	0.1	1	0.1	4	3	0.4	185	1	1	0.5	353	2	1	0.3	140	1	1	0.7
2023	Elementary	0561	NORCREST ELEMENTARY	668	32	10	1.5	0	0	0	3	3	0.4	5	0.7	35	11	1.6	168	10	3	1.8	352	14	5	1.4	123	11	3	2.4
2019	Elementary	0521	NORTH ANDREWS GARDENS ELEM	910	4	1	0.1	0	0	0	2	2	0.2	1	0.1	6	3	0.3	171	5	2	1.2	495	1	1	0.2	193	0	0	0
2022	Elementary	0521	NORTH ANDREWS GARDENS ELEM	830	12	11	1.3	2	2	0.2	0	0	0	1	0.1	14	13	1.6	176	6	5	2.8	462	4	4	0.9	136	3	3	2.2

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

				Total Population	Internal			External			AES			Multiple Suspension			Total			Black				Hispanic				White			
School Year	scht	School Number	School	N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2023	Elementary	0521	NORTH ANDREWS GARDENS ELEM	818	13	13	1.6	2	2	0.2	0	0	0	0	0	15	15	1.8	191	4	4	2.1	454	5	5	1.1	121	4	4	3.3
2019	Elementary	1191	NORTH FORK ELEMENTARY	459	14	13	2.8	0	0	0	123	63	13.7	35	7.6	137	65	14.2	419	132	61	14.6	31	5	4	12.9	8	0	0	0
2022	Elementary	1191	NORTH FORK ELEMENTARY	447	27	19	4.3	7	6	1.3	12	9	2	10	2.2	46	26	5.8	402	43	24	6	32	3	2	6.3	7	0	0	0
2023	Elementary	1191	NORTH FORK ELEMENTARY	388	3	2	0.5	0	0	0	1	1	0.3	1	0.3	4	3	0.8	336	4	3	0.9	41	0	0	0	5	0	0	0
2023	Elementary	2231	NORTH LAUDERDALE ELEMENTARY	669	30	25	3.7	6	6	0.9	5	4	0.6	5	0.7	41	29	4.3	522	33	23	4.4	101	5	5	5	28	3	1	3.6
2019	Elementary	0041	NORTH SIDE ELEMENTARY	392	4	3	0.8	0	0	0	1	1	0.3	2	0.5	5	3	0.8	338	5	3	0.9	43	0	0	0	6	0	0	0
2022	Elementary	0041	NORTH SIDE ELEMENTARY	364	3	3	0.8	0	0	0	0	0	0	0	0	3	3	0.8	308	3	3	1	36	0	0	0	6	0	0	0
2023	Elementary	0041	NORTH SIDE ELEMENTARY	359	6	6	1.7	0	0	0	0	0	0	0	0	6	6	1.7	297	6	6	2	43	0	0	0	15	0	0	0
2019	Elementary	1282	NOVA BLANCHE FORMAN ELEMENTARY	778	4	4	0.5	0	0	0	0	0	0	0	0	4	4	0.5	454	4	4	0.9	144	0	0	0	119	0	0	0
2022	Elementary	1282	NOVA BLANCHE FORMAN ELEMENTARY	764	38	30	3.9	9	4	0.5	3	2	0.3	8	1	50	32	4.2	476	45	27	5.7	137	3	3	2.2	94	0	0	0
2023	Elementary	1282	NOVA BLANCHE FORMAN ELEMENTARY	778	39	26	3.3	3	3	0.4	1	1	0.1	8	1	43	28	3.6	501	39	24	4.8	125	0	0	0	86	3	3	3.5
2019	Elementary	1271	NOVA DWIGHT D EISENHOWER ELEM	778	16	13	1.7	0	0	0	15	8	1	8	1	31	13	1.7	469	28	11	2.3	159	3	2	1.3	81	0	0	0
2022	Elementary	1271	NOVA DWIGHT D EISENHOWER ELEM	756	43	27	3.6	2	1	0.1	10	6	0.8	8	1.1	55	28	3.7	448	49	23	5.1	157	5	4	2.5	65	1	1	1.5
2023	Elementary	1271	NOVA DWIGHT D EISENHOWER ELEM	760	17	13	1.7	1	1	0.1	1	1	0.1	3	0.4	19	15	2	470	19	15	3.2	149	0	0	0	59	0	0	0
2019	Elementary	0031	OAKLAND PARK ELEMENTARY	619	6	4	0.6	7	6	1	10	7	1.1	6	1	23	15	2.4	238	16	10	4.2	308	7	5	1.6	47	0	0	0
2022	Elementary	0031	OAKLAND PARK ELEMENTARY	557	31	18	3.2	6	3	0.5	0	0	0	10	1.8	37	19	3.4	184	16	7	3.8	328	19	10	3	31	0	0	0
2023	Elementary	0031	OAKLAND PARK ELEMENTARY	560	16	10	1.8	4	4	0.7	3	3	0.5	4	0.7	23	17	3	163	10	7	4.3	359	11	8	2.2	25	2	2	8
2019	Elementary	0461	OAKRIDGE ELEMENTARY	564	34	13	2.3	8	4	0.7	10	9	1.6	9	1.6	52	16	2.8	227	29	10	4.4	266	5	3	1.1	39	18	3	7.7
2022	Elementary	0461	OAKRIDGE ELEMENTARY	511	49	28	5.5	3	1	0.2	10	5	1	12	2.3	62	29	5.7	195	39	19	9.7	249	22	9	3.6	35	1	1	2.9
2023	Elementary	0461	OAKRIDGE ELEMENTARY	487	16	9	1.8	0	0	0	12	3	0.6	3	0.6	28	11	2.3	166	10	3	1.8	261	15	5	1.9	31	1	1	3.2
2019	Elementary	0711	ORANGE BROOK ELEMENTARY	736	17	6	0.8	11	3	0.4	5	2	0.3	5	0.7	33	7	1	391	19	5	1.3	279	14	2	0.7	47	0	0	0
2022	Elementary	0711	ORANGE BROOK ELEMENTARY	686	2	1	0.1	0	0	0	3	1	0.1	1	0.1	5	1	0.1	381	5	1	0.3	248	0	0	0	31	0	0	0
2023	Elementary	0711	ORANGE BROOK ELEMENTARY	703	6	6	0.9	5	2	0.3	1	1	0.1	1	0.1	12	8	1.1	375	12	8	2.1	265	0	0	0	39	0	0	0
2019	Elementary	1831	ORIOLE ELEMENTARY	725	23	16	2.2	15	12	1.7	15	9	1.2	12	1.7	53	26	3.6	662	53	26	3.9	29	0	0	0	14	0	0	0
2022	Elementary	1831	ORIOLE ELEMENTARY	647	46	27	4.2	2	2	0.3	1	1	0.2	10	1.5	49	30	4.6	558	49	30	5.4	60	0	0	0	9	0	0	0
2023	Elementary	1831	ORIOLE ELEMENTARY	677	46	30	4.4	7	4	0.6	3	3	0.4	7	1	56	31	4.6	570	53	30	5.3	78	0	0	0	14	3	1	7.1
2019	Elementary	3311	PALM COVE ELEMENTARY	672	25	9	1.3	0	0	0	11	10	1.5	5	0.7	36	17	2.5	348	14	10	2.9	253	19	6	2.4	26	0	0	0
2022	Elementary	3311	PALM COVE ELEMENTARY	525	6	5	1	0	0	0	2	2	0.4	1	0.2	8	7	1.3	278	7	6	2.2	180	1	1	0.6	31	0	0	0
2023	Elementary	3311	PALM COVE ELEMENTARY	519	15	10	1.9	2	2	0.4	0	0	0	4	0.8	17	11	2.1	276	17	11	4	155	0	0	0	54	0	0	0
2019	Elementary	1131	PALMVIEW ELEMENTARY	640	11	10	1.6	24	10	1.6	1	1	0.2	11	1.7	36	11	1.7	459	31	10	2.2	149	0	0	0	20	5	1	5
2022	Elementary	1131	PALMVIEW ELEMENTARY	586	28	23	3.9	2	2	0.3	1	1	0.2	6	1	31	24	4.1	410	27	20	4.9	146	2	2	1.4	20	2	2	10
2023	Elementary	1131	PALMVIEW ELEMENTARY	563	8	6	1.1	5	2	0.4	1	1	0.2	2	0.4	14	7	1.2	398	12	5	1.3	139	2	2	1.4	15	0	0	0
2019	Elementary	3571	PANTHER RUN ELEMENTARY	584	0	0	0	0	0	0	3	3	0.5	0	0	3	3	0.5	96	0	0	0	306	2	2	0.7	131	1	1	0.8
2022	Elementary	3571	PANTHER RUN ELEMENTARY	425	8	7	1.6	1	1	0.2	0	0	0	1	0.2	9	8	1.9	71	3	3	4.2	243	5	4	1.6	78	0	0	0
2023	Elementary	3571	PANTHER RUN ELEMENTARY	410	5	5	1.2	0	0	0	0	0	0	0	0	5	5	1.2	68	3	3	4.4	247	0	0	0	66	2	2	3
2019	Elementary	3761	PARK LAKES ELEMENTARY	1143	37	34	3	5	4	0.3	39	21	1.8	17	1.5	81	41	3.6	911	72	35	3.8	190	8	5	2.6	24	0	0	0
2022	Elementary	3761	PARK LAKES ELEMENTARY	1125	8	8	0.7	1	1	0.1	7	4	0.4	1	0.1	16	12	1.1	903	9	9	1	180	2	2	1.1	31	5	1	3.2
2023	Elementary	3761	PARK LAKES ELEMENTARY	1093	12	9	0.8	0	0	0	6	5	0.5	3	0.3	18	14	1.3	874	18	14	1.6	173	0	0	0	24	0	0	0
2019	Elementary	1951	PARK RIDGE ELEMENTARY	626	8	5	0.8	3	2	0.3	3	3	0.5	3	0.5	14	8	1.3	432	13	7	1.6	153	0	0	0	28	0	0	0
2022	Elementary	1951	PARK RIDGE ELEMENTARY	649	3	3	0.5	0	0	0	1	1	0.2	1	0.2	4	3	0.5	396	3	2	0.5	216	1	1	0.5	24	0	0	0
2023	Elementary	1951	PARK RIDGE ELEMENTARY	639	10	10	1.6	2	2	0.3	1	1	0.2	1	0.2	13	12	1.9	388	10	9	2.3	218	3	3	1.4	24	0	0	0
2019	Elementary	3171	PARK SPRINGS ELEMENTARY	986	3	3	0.3	4	2	0.2	4	4	0.4	1	0.1	11	8	0.8	221	2	2	0.9	278	2	2	0.7	380	6	3	0.8
2022	Elementary	3171	PARK SPRINGS ELEMENTARY	834	7	7	0.8	3	3	0.4	1	1	0.1	2	0.2	11	9	1.1	187	6	5	2.7	249	0	0	0	299	1	1	0.3
2023	Elementary	3171	PARK SPRINGS ELEMENTARY	824	7	6	0.7	0	0	0	0	0	0	1	0.1	7	6	0.7	187	4	3	1.6	244	2	2	0.8	300	1	1	0.3
2019	Elementary	3781	PARK TRAILS ELEMENTARY	1245	3	2	0.2	0	0	0	0	0	0	1	0.1	3	2	0.2	53	1	1	1.9	299	2	1	0.3	757	0	0	0
2022	Elementary	3781	PARK TRAILS ELEMENTARY	1099	4	4	0.4	1	1	0.1	0	0	0	0	0	5	5	0.5	84	0	0	0	255	1	1	0.4	641	2	2	0.3
2023	Elementary	3781	PARK TRAILS ELEMENTARY	1078	4	4	0.4	1	1	0.1	0	0	0	1	0.1	5	4	0.4	84	0	0	0	266	1	1	0.4	610	4	3	0.5
2019	Elementary	3631	PARKSIDE ELEMENTARY	891	19	6	0.7	0	0	0	0	0	0	4	0.4	19	6	0.7	260	6	2	0.8	348	6	2	0.6	195	1	1	0.5
2022	Elementary	3631	PARKSIDE ELEMENTARY	806	49	40	5	0	0	0	0	0	0	7	0.9	49	40	5	238	19	16	6.7	337	16	13	3.9	149	13	10	6.7
2023	Elementary	3631	PARKSIDE ELEMENTARY	797	54	33	4.1	2	2	0.3	0	0	0	12	1.5	56	34	4.3	238	25	13	5.5	339	20	14	4.1	141	8	6	4.3
2019	Elementary	2071	PASADENA LAKES ELEMENTARY	532	2	2	0.4	1	1	0.2	2	2	0.4	0	0	5	5	0.9	97	1	1	1	281	1	1	0.4	76	2	2	2.6
2022	Elementary	2071	PASADENA LAKES ELEMENTARY	437	12	9	2.1	3	2	0.5	2	2	0.5	3	0.7	17	11	2.5	117	9	4	3.4	234	6	6	2.6	37	2	1	2.7
2023	Elementary	2071	PASADENA LAKES ELEMENTARY	443	8	8	1.8	0	0	0	0	0	0	0	0	8	8	1.8	121	2	2	1.7	238	5	5	2.1	36	1	1	2.8
2019	Elementary	2661	PEMBROKE LAKES ELEMENTARY	750	9	9	1.2	4	3	0.4	2	2	0.3	1	0.1	15	12	1.6	99	1	1	1	464	7	7	1.5	135	7	4	3

Appendix G

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

School Year	scht	School Number	School	Total Population	Internal			External			AES			Multiple Suspension		Total			Black				Hispanic				White			
				N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2022	Elementary	2661	PEMBROKE LAKES ELEMENTARY	741	11	8	1.1	3	3	0.4	0	0	0	4	0.5	14	10	1.3	113	0	0	0	445	11	8	1.8	151	3	2	1.3
2023	Elementary	2661	PEMBROKE LAKES ELEMENTARY	710	7	4	0.6	1	1	0.1	1	1	0.1	1	0.1	9	6	0.8	120	1	1	0.8	402	7	4	1	152	1	1	0.7
2019	Elementary	1221	PEMBROKE PINES ELEMENTARY	606	11	11	1.8	0	0	0	17	11	1.8	6	1	28	17	2.8	215	15	6	2.8	269	6	4	1.5	78	4	4	5.1
2022	Elementary	1221	PEMBROKE PINES ELEMENTARY	612	47	25	4.1	7	7	1.1	19	13	2.1	11	1.8	73	39	6.4	225	53	22	9.8	295	17	14	4.7	46	2	2	4.3
2023	Elementary	1221	PEMBROKE PINES ELEMENTARY	611	41	22	3.6	7	6	1	12	7	1.1	9	1.5	60	26	4.3	219	34	15	6.8	312	19	9	2.9	42	0	0	0
2019	Elementary	0931	PETERS ELEMENTARY	707	0	0	0	0	0	0	1	1	0.1	0	0	1	1	0.1	289	1	1	0.3	219	0	0	0	128	0	0	0
2022	Elementary	0931	PETERS ELEMENTARY	625	20	17	2.7	0	0	0	5	5	0.8	5	0.8	25	19	3	323	15	12	3.7	177	5	4	2.3	74	5	3	4.1
2023	Elementary	0931	PETERS ELEMENTARY	596	23	15	2.5	0	0	0	6	5	0.8	7	1.2	29	20	3.4	316	22	15	4.7	166	1	1	0.6	66	4	2	3
2019	Elementary	2861	PINES LAKES ELEMENTARY	535	6	6	1.1	6	4	0.7	3	3	0.6	1	0.2	15	12	2.2	192	12	9	4.7	268	2	2	0.7	46	1	1	2.2
2022	Elementary	2861	PINES LAKES ELEMENTARY	556	89	54	9.7	8	6	1.1	1	1	0.2	25	4.5	98	57	10.3	214	47	30	14	272	42	21	7.7	49	9	6	12.2
2023	Elementary	2861	PINES LAKES ELEMENTARY	505	67	37	7.3	0	0	0	2	1	0.2	14	2.8	69	37	7.3	197	43	23	11.7	251	24	12	4.8	39	2	2	5.1
2019	Elementary	2811	PINEWOOD ELEMENTARY	568	21	16	2.8	3	3	0.5	25	12	2.1	10	1.8	49	23	4	442	40	18	4.1	82	9	5	6.1	21	0	0	0
2022	Elementary	2811	PINEWOOD ELEMENTARY	655	5	5	0.8	0	0	0	3	3	0.5	1	0.2	8	7	1.1	508	8	7	1.4	93	0	0	0	27	0	0	0
2023	Elementary	2811	PINEWOOD ELEMENTARY	666	38	24	3.6	7	4	0.6	10	7	1.1	12	1.8	55	29	4.4	510	40	25	4.9	88	13	3	3.4	45	0	0	0
2019	Elementary	0941	PLANTATION ELEMENTARY	647	40	18	2.8	6	5	0.8	28	17	2.6	19	2.9	74	23	3.6	567	66	20	3.5	49	4	1	2	15	0	0	0
2022	Elementary	0941	PLANTATION ELEMENTARY	585	35	21	3.6	2	2	0.3	3	3	0.5	7	1.2	40	23	3.9	525	38	21	4	38	0	0	0	9	0	0	0
2023	Elementary	0941	PLANTATION ELEMENTARY	558	8	7	1.3	1	1	0.2	1	1	0.2	1	0.2	10	9	1.6	484	9	8	1.7	50	0	0	0	11	0	0	0
2019	Elementary	1251	PLANTATION PARK ELEMENTARY	562	2	2	0.4	0	0	0	2	2	0.4	0	0	4	4	0.7	153	2	2	1.3	147	1	1	0.7	180	1	1	0.6
2022	Elementary	1251	PLANTATION PARK ELEMENTARY	500	19	11	2.2	1	1	0.2	1	1	0.2	6	1.2	21	13	2.6	121	15	8	6.6	161	3	2	1.2	176	1	1	0.6
2023	Elementary	1251	PLANTATION PARK ELEMENTARY	532	15	12	2.3	0	0	0	2	2	0.4	4	0.8	17	12	2.3	126	14	9	7.1	189	0	0	0	180	3	3	1.7
2019	Elementary	0751	POMPANO BEACH ELEMENTARY	522	12	9	1.7	6	5	1	20	15	2.9	8	1.5	38	24	4.6	334	34	21	6.3	124	2	2	1.6	44	2	1	2.3
2022	Elementary	0751	POMPANO BEACH ELEMENTARY	469	12	5	1.1	0	0	0	0	0	0	2	0.4	12	5	1.1	298	6	3	1	124	1	1	0.8	30	5	1	3.3
2023	Elementary	0751	POMPANO BEACH ELEMENTARY	489	18	12	2.5	0	0	0	0	0	0	3	0.6	18	12	2.5	284	16	11	3.9	152	0	0	0	30	0	0	0
2019	Elementary	3121	QUIET WATERS ELEMENTARY	1224	6	5	0.4	3	3	0.2	7	5	0.4	2	0.2	16	12	1	244	10	7	2.9	554	5	4	0.7	323	1	1	0.3
2022	Elementary	3121	QUIET WATERS ELEMENTARY	1162	38	31	2.7	7	6	0.5	1	1	0.1	5	0.4	46	36	3.1	287	19	14	4.9	530	11	11	2.1	274	13	8	2.9
2023	Elementary	3121	QUIET WATERS ELEMENTARY	1138	36	32	2.8	4	4	0.4	1	1	0.1	5	0.4	41	36	3.2	269	10	10	3.7	540	18	16	3	264	11	8	3
2019	Elementary	2721	RAMBLEWOOD ELEMENTARY	894	7	5	0.6	6	4	0.4	0	0	0	3	0.3	13	8	0.9	280	9	6	2.1	313	0	0	0	241	4	2	0.8
2022	Elementary	2721	RAMBLEWOOD ELEMENTARY	749	21	16	2.1	1	1	0.1	0	0	0	5	0.7	22	16	2.1	258	11	7	2.7	278	6	5	1.8	161	5	4	2.5
2023	Elementary	2721	RAMBLEWOOD ELEMENTARY	749	12	10	1.3	3	3	0.4	1	1	0.1	2	0.3	16	13	1.7	224	10	9	4	297	4	2	0.7	168	1	1	0.6
2019	Elementary	2891	RIVERGLADES ELEMENTARY	1093	3	3	0.3	0	0	0	0	0	0	0	0	3	3	0.3	66	1	1	1.5	295	2	2	0.7	576	0	0	0
2022	Elementary	2891	RIVERGLADES ELEMENTARY	1148	3	3	0.3	0	0	0	1	1	0.1	0	0	4	4	0.3	69	0	0	0	366	2	2	0.5	556	1	1	0.2
2023	Elementary	2891	RIVERGLADES ELEMENTARY	1144	12	11	1	5	3	0.3	0	0	0	2	0.2	17	12	1	74	0	0	0	377	8	8	2.1	546	9	4	0.7
2019	Elementary	0151	RIVERLAND ELEMENTARY	573	16	5	0.9	14	7	1.2	7	6	1	8	1.4	37	14	2.4	248	30	10	4	291	3	2	0.7	20	4	2	10
2022	Elementary	0151	RIVERLAND ELEMENTARY	503	29	15	3	17	7	1.4	28	9	1.8	9	1.8	74	20	4	224	61	15	6.7	233	3	3	1.3	24	9	1	4.2
2023	Elementary	0151	RIVERLAND ELEMENTARY	512	28	17	3.3	18	5	1	10	4	0.8	7	1.4	56	20	3.9	219	47	17	7.8	248	9	3	1.2	25	0	0	0
2019	Elementary	3031	RIVERSIDE ELEMENTARY	777	6	4	0.5	0	0	0	1	1	0.1	2	0.3	7	4	0.5	183	6	3	1.6	206	0	0	0	320	0	0	0
2022	Elementary	3031	RIVERSIDE ELEMENTARY	700	11	9	1.3	1	1	0.1	3	3	0.4	2	0.3	15	12	1.7	174	10	7	4	207	1	1	0.5	263	3	3	1.1
2023	Elementary	3031	RIVERSIDE ELEMENTARY	701	25	9	1.3	0	0	0	0	0	0	6	0.9	25	9	1.3	167	3	2	1.2	228	2	1	0.4	244	14	5	2
2019	Elementary	1671	ROBERT C. MARKHAM ELEMENTARY	570	13	5	0.9	4	4	0.7	8	4	0.7	4	0.7	25	8	1.4	322	23	6	1.9	238	2	2	0.8	4	0	0	0
2022	Elementary	1671	ROBERT C. MARKHAM ELEMENTARY	544	14	13	2.4	5	5	0.9	2	2	0.4	1	0.2	21	20	3.7	302	15	15	5	233	6	5	2.1	3	0	0	0
2023	Elementary	1671	ROBERT C. MARKHAM ELEMENTARY	593	14	10	1.7	0	0	0	1	1	0.2	4	0.7	15	11	1.9	288	11	7	2.4	298	4	4	1.3	2	0	0	0
2019	Elementary	3701	ROCK ISLAND ELEMENTARY	605	23	16	2.6	9	9	1.5	55	26	4.3	18	3	87	34	5.6	553	87	34	6.1	41	0	0	0	1	0	0	0
2022	Elementary	3701	ROCK ISLAND ELEMENTARY	507	15	14	2.8	2	2	0.4	13	6	1.2	5	1	30	18	3.6	447	27	16	3.6	36	2	1	2.8	11	0	0	0
2023	Elementary	3701	ROCK ISLAND ELEMENTARY	504	20	12	2.4	1	1	0.2	3	3	0.6	3	0.6	24	13	2.6	421	24	13	3.1	59	0	0	0	14	0	0	0
2019	Elementary	1851	ROYAL PALM ELEMENTARY	845	75	22	2.6	6	5	0.6	4	1	0.1	13	1.5	85	25	3	776	79	21	2.7	37	2	1	2.7	13	3	2	15.4
2022	Elementary	1851	ROYAL PALM ELEMENTARY	772	28	23	3	7	7	0.9	20	9	1.2	11	1.4	55	32	4.1	712	54	31	4.4	44	1	1	2.3	3	0	0	0
2023	Elementary	1851	ROYAL PALM ELEMENTARY	780	21	18	2.3	2	2	0.3	13	8	1	7	0.9	36	22	2.8	716	35	21	2.9	48	1	1	2.1	5	0	0	0
2019	Elementary	0891	SANDERS PARK ELEMENTARY	535	13	9	1.7	2	2	0.4	1	1	0.2	4	0.7	16	11	2.1	488	15	10	2	37	0	0	0	5	0	0	0
2022	Elementary	0891	SANDERS PARK ELEMENTARY	448	27	18	4	1	1	0.2	1	1	0.2	3	0.7	29	19	4.2	394	27	17	4.3	47	1	1	2.1	3	1	1	33.3
2023	Elementary	0891	SANDERS PARK ELEMENTARY	431	20	19	4.4	1	1	0.2	0	0	0	1	0.2	21	20	4.6	381	20	19	5	45	1	1	2.2	3	0	0	0
2019	Elementary	3061	SANDPIPER ELEMENTARY	622	6	3	0.5	0	0	0	5	2	0.3	3	0.5	11	3	0.5	231	9	2	0.9	204	2	1	0.5	138	0	0	0
2022	Elementary	3061	SANDPIPER ELEMENTARY	620	16	12	1.9	7	1	0.2	0	0	0	3	0.5	23	12	1.9	227	9	5	2.2	246	13	6	2.4	98	0	0	0
2023	Elementary	3061	SANDPIPER ELEMENTARY	624	40	26	4.2	0	0	0	1	1	0.2	8	1.3	41	27	4.3	225	26	16	7.1	268	9	7	2.6	85	5	3	3.5
2019	Elementary	3401	SAWGRASS ELEMENTARY	1073	2	2	0.2	0	0	0	0	0	0	0	0	2	2	0.2	235	0	0	0	513	2	2	0.4	208	0	0	0

Appendix G

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

				Total Population	Internal			External			AES			Multiple Suspension			Total			Black				Hispanic				White			
School Year	scht	School Number	School	N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2022	Elementary	3401	SAWGRASS ELEMENTARY	961	42	33	3.4	0	0	0	1	1	0.1	8	0.8	43	34	3.5	248	22	15	6	390	16	14	3.6	233	4	4	1.7
2023	Elementary	3401	SAWGRASS ELEMENTARY	873	51	39	4.5	1	1	0.1	2	2	0.2	10	1.1	54	41	4.7	208	15	10	4.8	363	22	16	4.4	229	14	12	5.2
2019	Elementary	2871	SEA CASTLE ELEMENTARY	876	2	2	0.2	0	0	0	8	5	0.6	1	0.1	10	6	0.7	610	9	5	0.8	194	1	1	0.5	16	0	0	0
2022	Elementary	2871	SEA CASTLE ELEMENTARY	868	22	21	2.4	0	0	0	0	0	0	1	0.1	22	21	2.4	600	19	18	3	195	2	2	1	16	0	0	0
2023	Elementary	2871	SEA CASTLE ELEMENTARY	875	14	12	1.4	1	1	0.1	0	0	0	1	0.1	15	13	1.5	587	13	11	1.9	219	2	2	0.9	11	0	0	0
2019	Elementary	1811	SHERIDAN HILLS ELEMENTARY	500	0	0	0	1	1	0.2	1	1	0.2	0	0	2	2	0.4	110	2	2	1.8	256	0	0	0	91	0	0	0
2022	Elementary	1811	SHERIDAN HILLS ELEMENTARY	464	14	12	2.6	0	0	0	0	0	0	1	0.2	14	12	2.6	110	11	9	8.2	245	1	1	0.4	77	1	1	1.3
2023	Elementary	1811	SHERIDAN HILLS ELEMENTARY	462	11	8	1.7	0	0	0	0	0	0	2	0.4	11	8	1.7	117	7	4	3.4	248	3	3	1.2	66	0	0	0
2019	Elementary	1321	SHERIDAN PARK ELEMENTARY	721	1	1	0.1	0	0	0	4	4	0.6	1	0.1	5	4	0.6	118	0	0	0	356	3	2	0.6	181	2	2	1.1
2022	Elementary	1321	SHERIDAN PARK ELEMENTARY	612	14	10	1.6	0	0	0	2	2	0.3	3	0.5	16	11	1.8	113	7	4	3.5	302	8	6	2	149	0	0	0
2023	Elementary	1321	SHERIDAN PARK ELEMENTARY	536	9	9	1.7	0	0	0	0	0	0	0	0	9	9	1.7	94	3	3	3.2	281	3	3	1.1	123	3	3	2.4
2019	Elementary	3371	SILVER LAKES ELEMENTARY	421	2	1	0.2	0	0	0	0	0	0	1	0.2	2	1	0.2	116	0	0	0	217	0	0	0	61	0	0	0
2022	Elementary	3371	SILVER LAKES ELEMENTARY	360	4	3	0.8	0	0	0	0	0	0	1	0.3	4	3	0.8	115	2	2	1.7	195	2	1	0.5	25	0	0	0
2023	Elementary	3371	SILVER LAKES ELEMENTARY	375	7	6	1.6	1	1	0.3	1	1	0.3	2	0.5	9	7	1.9	125	3	3	2.4	197	5	3	1.5	30	1	1	3.3
2019	Elementary	3491	SILVER PALMS ELEMENTARY	627	4	3	0.5	0	0	0	5	4	0.6	2	0.3	9	7	1.1	121	5	4	3.3	337	1	1	0.3	98	2	1	1
2022	Elementary	3491	SILVER PALMS ELEMENTARY	490	5	1	0.2	0	0	0	1	1	0.2	1	0.2	6	2	0.4	101	0	0	0	276	0	0	0	70	6	2	2.9
2023	Elementary	3491	SILVER PALMS ELEMENTARY	471	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	261	0	0	0	72	0	0	0
2019	Elementary	3081	SILVER RIDGE ELEMENTARY	1066	5	3	0.3	3	3	0.3	8	6	0.6	2	0.2	16	10	0.9	69	2	2	2.9	426	4	4	0.9	469	10	4	0.9
2022	Elementary	3081	SILVER RIDGE ELEMENTARY	1005	6	6	0.6	0	0	0	0	0	0	0	0	6	6	0.6	96	0	0	0	416	2	2	0.5	390	4	4	1
2023	Elementary	3081	SILVER RIDGE ELEMENTARY	1003	9	7	0.7	0	0	0	0	0	0	2	0.2	9	7	0.7	100	1	1	1	409	0	0	0	392	7	5	1.3
2019	Elementary	3581	SILVER SHORES ELEMENTARY	424	8	3	0.7	0	0	0	1	1	0.2	1	0.2	9	3	0.7	160	2	2	1.3	184	7	1	0.5	24	0	0	0
2022	Elementary	3581	SILVER SHORES ELEMENTARY	324	8	6	1.9	1	1	0.3	0	0	0	1	0.3	9	7	2.2	142	6	4	2.8	130	2	2	1.5	17	1	1	5.9
2023	Elementary	3581	SILVER SHORES ELEMENTARY	325	16	12	3.7	4	4	1.2	1	1	0.3	3	0.9	21	17	5.2	137	14	11	8	131	5	4	3.1	23	1	1	4.3
2019	Elementary	0921	STEPHEN FOSTER ELEMENTARY	712	36	20	2.8	3	3	0.4	16	9	1.3	12	1.7	55	24	3.4	152	26	10	6.6	430	16	9	2.1	101	13	5	5
2022	Elementary	0921	STEPHEN FOSTER ELEMENTARY	695	101	42	6	2	2	0.3	5	5	0.7	24	3.5	108	44	6.3	112	78	22	19.6	486	28	20	4.1	79	2	2	2.5
2023	Elementary	0921	STEPHEN FOSTER ELEMENTARY	674	64	37	5.5	0	0	0	6	5	0.7	17	2.5	70	38	5.6	107	42	21	19.6	496	24	14	2.8	54	4	3	5.6
2019	Elementary	0691	STIRLING ELEMENTARY	644	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	0	0	0	332	0	0	0	146	0	0	0
2022	Elementary	0691	STIRLING ELEMENTARY	568	4	4	0.7	0	0	0	1	1	0.2	1	0.2	5	4	0.7	132	4	3	2.3	271	0	0	0	126	1	1	0.8
2023	Elementary	0691	STIRLING ELEMENTARY	602	7	6	1	0	0	0	0	0	0	1	0.2	7	6	1	130	1	1	0.8	293	4	4	1.4	133	2	1	0.8
2019	Elementary	0611	SUNLAND PARK ACADEMY	385	7	7	1.8	2	2	0.5	10	7	1.8	4	1	19	12	3.1	357	18	11	3.1	23	1	1	4.3	1	0	0	0
2022	Elementary	0611	SUNLAND PARK ACADEMY	339	4	2	0.6	0	0	0	0	0	0	1	0.3	4	2	0.6	305	4	2	0.7	25	0	0	0	1	0	0	0
2023	Elementary	0611	SUNLAND PARK ACADEMY	416	2	2	0.5	3	3	0.7	0	0	0	0	0	5	5	1.2	386	5	5	1.3	24	0	0	0				
2019	Elementary	3661	SUNSET LAKES ELEMENTARY	897	0	0	0	7	5	0.6	0	0	0	1	0.1	7	5	0.6	175	1	1	0.6	439	5	3	0.7	143	0	0	0
2022	Elementary	3661	SUNSET LAKES ELEMENTARY	797	8	6	0.8	0	0	0	3	2	0.3	3	0.4	11	6	0.8	184	1	1	0.5	347	5	3	0.9	151	5	2	1.3
2023	Elementary	3661	SUNSET LAKES ELEMENTARY	736	7	5	0.7	1	1	0.1	3	2	0.3	3	0.4	11	7	1	168	3	2	1.2	318	5	3	0.9	136	2	1	0.7
2019	Elementary	1171	SUNSHINE ELEMENTARY	654	10	4	0.6	0	0	0	3	3	0.5	2	0.3	13	5	0.8	447	13	5	1.1	169	0	0	0	12	0	0	0
2022	Elementary	1171	SUNSHINE ELEMENTARY	478	4	4	0.8	1	1	0.2	1	1	0.2	0	0	6	6	1.3	305	5	5	1.6	147	1	1	0.7	10	0	0	0
2023	Elementary	1171	SUNSHINE ELEMENTARY	469	2	2	0.4	0	0	0	1	1	0.2	0	0	3	3	0.6	272	2	2	0.7	173	1	1	0.6	7	0	0	0
2019	Elementary	2621	TAMARAC ELEMENTARY	779	11	4	0.5	0	0	0	4	3	0.4	3	0.4	15	6	0.8	317	10	3	0.9	304	4	2	0.7	117	1	1	0.9
2022	Elementary	2621	TAMARAC ELEMENTARY	653	16	11	1.7	1	1	0.2	5	2	0.3	1	0.2	22	12	1.8	309	18	8	2.6	233	1	1	0.4	72	3	3	4.2
2023	Elementary	2621	TAMARAC ELEMENTARY	675	22	16	2.4	1	1	0.1	8	6	0.9	9	1.3	31	19	2.8	323	19	12	3.7	237	8	5	2.1	72	3	1	1.4
2019	Elementary	0571	TEDDER ELEMENTARY	642	14	12	1.9	17	11	1.7	4	3	0.5	9	1.4	35	19	3	378	28	14	3.7	229	4	3	1.3	23	0	0	0
2022	Elementary	0571	TEDDER ELEMENTARY	612	34	22	3.6	3	3	0.5	0	0	0	8	1.3	37	25	4.1	324	31	19	5.9	258	5	5	1.9	18	1	1	5.6
2023	Elementary	0571	TEDDER ELEMENTARY	611	8	8	1.3	0	0	0	0	0	0	0	0	8	8	1.3	337	7	7	2.1	249	1	1	0.4	19	0	0	0
2019	Elementary	3291	THURGOOD MARSHALL ELEMENTARY	436	91	26	6	7	5	1.1	31	18	4.1	22	5	129	29	6.7	399	123	27	6.8	26	5	1	3.8	7	0	0	0
2022	Elementary	3291	THURGOOD MARSHALL ELEMENTARY	362	21	15	4.1	7	6	1.7	5	3	0.8	5	1.4	33	20	5.5	316	32	19	6	32	1	1	3.1	10	0	0	0
2023	Elementary	3291	THURGOOD MARSHALL ELEMENTARY	333	9	8	2.4	0	0	0	0	0	0	1	0.3	9	8	2.4	278	8	7	2.5	37	1	1	2.7	9	0	0	0
2019	Elementary	3481	TRADEWINDS ELEMENTARY	1300	12	11	0.8	3	3	0.2	3	3	0.2	1	0.1	18	16	1.2	162	4	4	2.5	648	8	6	0.9	382	4	4	1
2022	Elementary	3481	TRADEWINDS ELEMENTARY	1043	27	21	2	2	2	0.2	2	2	0.2	7	0.7	31	23	2.2	159	12	7	4.4	512	11	9	1.8	295	4	4	1.4
2023	Elementary	3481	TRADEWINDS ELEMENTARY	1000	25	21	2.1	2	1	0.1	4	4	0.4	3	0.3	31	24	2.4	157	12	6	3.8	492	13	12	2.4	279	5	5	1.8
2019	Elementary	0731	TROPICAL ELEMENTARY	1042	28	8	0.8	1	1	0.1	4	3	0.3	6	0.6	33	12	1.2	196	19	7	3.6	385	3	2	0.5	377	1	1	0.3
2022	Elementary	0731	TROPICAL ELEMENTARY	978	17	11	1.1	3	2	0.2	6	4	0.4	6	0.6	26	13	1.3	220	12	3	1.4	357	9	6	1.7	326	2	2	0.6
2023	Elementary	0731	TROPICAL ELEMENTARY	924	20	12	1.3	1	1	0.1	24	4	0.4	7	0.8	45	12	1.3	181	37	6	3.3	363	4	3	0.8	309	2	2	0.6
2019	Elementary	1621	VILLAGE ELEMENTARY	755	13	12	1.6	27	19	2.5	18	14	1.9	14	1.9	58	36	4.8	655	58	36	5.5	56	0	0	0	20	0	0	0

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

				Total Population	Internal			External			AES			Multiple Suspension		Total			Black				Hispanic				White			
School Year	scht	School Number	School	N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2022	Elementary	1621	VILLAGE ELEMENTARY	591	37	23	3.9	1	1	0.2	1	1	0.2	6	1	39	24	4.1	489	35	21	4.3	69	2	2	2.9	15	2	1	6.7
2023	Elementary	1621	VILLAGE ELEMENTARY	621	25	20	3.2	1	1	0.2	4	2	0.3	6	1	30	21	3.4	525	30	21	4	68	0	0	0	14	0	0	0
2019	Elementary	3321	VIRGINIA S. YOUNG ELEMENTARY	612	1	1	0.2	0	0	0	0	0	0	0	0	1	1	0.2	170	0	0	0	87	0	0	0	314	1	1	0.3
2022	Elementary	3321	VIRGINIA S. YOUNG ELEMENTARY	604	22	17	2.8	1	1	0.2	2	2	0.3	5	0.8	25	18	3	157	20	13	8.3	113	1	1	0.9	281	4	4	1.4
2023	Elementary	3321	VIRGINIA S. YOUNG ELEMENTARY	612	23	12	2	1	1	0.2	4	4	0.7	6	1	28	14	2.3	153	25	11	7.2	106	1	1	0.9	295	2	2	0.7
2019	Elementary	0321	WALKER ELEMENTARY	810	95	37	4.6	25	15	1.9	50	17	2.1	29	3.6	170	42	5.2	757	170	42	5.5	17	0	0	0	28	0	0	0
2022	Elementary	0321	WALKER ELEMENTARY	688	48	25	3.6	1	1	0.1	2	2	0.3	14	2	51	25	3.6	652	49	24	3.7	14	0	0	0	19	2	1	5.3
2023	Elementary	0321	WALKER ELEMENTARY	540	7	7	1.3	0	0	0	0	0	0	0	0	7	7	1.3	504	6	6	1.2	16	0	0	0	17	1	1	5.9
2019	Elementary	0511	WATKINS ELEMENTARY	584	6	3	0.5	5	5	0.9	5	4	0.7	1	0.2	16	11	1.9	425	16	11	2.6	134	0	0	0	12	0	0	0
2022	Elementary	0511	WATKINS ELEMENTARY	434	23	15	3.5	1	1	0.2	2	1	0.2	5	1.2	26	15	3.5	307	22	11	3.6	103	4	4	3.9	14	0	0	0
2023	Elementary	0511	WATKINS ELEMENTARY	433	13	10	2.3	0	0	0	2	1	0.2	3	0.7	15	11	2.5	286	12	9	3.1	129	2	1	0.8	12	1	1	8.3
2019	Elementary	2881	WELLEBY ELEMENTARY	783	2	1	0.1	1	1	0.1	4	3	0.4	2	0.3	7	4	0.5	329	5	2	0.6	292	1	1	0.3	103	1	1	1
2022	Elementary	2881	WELLEBY ELEMENTARY	618	24	9	1.5	1	1	0.2	0	0	0	3	0.5	25	10	1.6	253	13	7	2.8	251	11	2	0.8	57	0	0	0
2023	Elementary	2881	WELLEBY ELEMENTARY	584	26	15	2.6	10	4	0.7	0	0	0	8	1.4	36	16	2.7	252	20	9	3.6	225	15	6	2.7	54	1	1	1.9
2019	Elementary	0161	WEST HOLLYWOOD ELEMENTARY	525	139	13	2.5	1	1	0.2	9	8	1.5	11	2.1	149	18	3.4	150	29	5	3.3	287	64	9	3.1	41	55	3	7.3
2022	Elementary	0161	WEST HOLLYWOOD ELEMENTARY	462	11	8	1.7	0	0	0	0	0	0	2	0.4	11	8	1.7	136	4	2	1.5	280	4	4	1.4	28	3	2	7.1
2023	Elementary	0161	WEST HOLLYWOOD ELEMENTARY	484	3	3	0.6	0	0	0	0	0	0	0	0	3	3	0.6	124	2	2	1.6	311	1	1	0.3	27	0	0	0
2019	Elementary	2681	WESTCHESTER ELEMENTARY	1206	18	4	0.3	0	0	0	1	1	0.1	2	0.2	19	5	0.4	300	13	2	0.7	435	4	1	0.2	327	2	2	0.6
2022	Elementary	2681	WESTCHESTER ELEMENTARY	1204	7	7	0.6	1	1	0.1	0	0	0	0	0	8	8	0.7	319	4	4	1.3	491	2	2	0.4	261	0	0	0
2023	Elementary	2681	WESTCHESTER ELEMENTARY	1192	8	7	0.6	0	0	0	0	0	0	1	0.1	8	7	0.6	320	2	2	0.6	493	2	2	0.4	255	2	2	0.8
2019	Elementary	0631	WESTWOOD HEIGHTS ELEMENTARY	694	18	17	2.4	33	23	3.3	23	17	2.4	13	1.9	74	44	6.3	578	72	42	7.3	92	2	2	2.2	10	0	0	0
2022	Elementary	0631	WESTWOOD HEIGHTS ELEMENTARY	547	70	42	7.7	14	13	2.4	16	9	1.6	23	4.2	100	49	9	462	100	49	10.6	66	0	0	0	9	0	0	0
2023	Elementary	0631	WESTWOOD HEIGHTS ELEMENTARY	524	71	37	7.1	18	12	2.3	28	6	1.1	19	3.6	117	41	7.8	447	114	39	8.7	58	0	0	0	11	0	0	0
2019	Elementary	0191	WILTON MANORS ELEMENTARY	625	12	6	1	1	1	0.2	9	7	1.1	4	0.6	22	10	1.6	315	18	7	2.2	151	1	1	0.7	124	3	2	1.6
2022	Elementary	0191	WILTON MANORS ELEMENTARY	636	34	24	3.8	3	3	0.5	1	1	0.2	8	1.3	38	27	4.2	308	32	23	7.5	186	6	4	2.2	108	0	0	0
2023	Elementary	0191	WILTON MANORS ELEMENTARY	600	26	21	3.5	2	2	0.3	0	0	0	5	0.8	28	21	3.5	280	17	12	4.3	178	2	1	0.6	104	9	8	7.7
2019	Elementary	3091	WINSTON PARK ELEMENTARY	1256	2	2	0.2	1	1	0.1	0	0	0	0	0	3	3	0.2	247	0	0	0	479	2	2	0.4	398	0	0	0
2022	Elementary	3091	WINSTON PARK ELEMENTARY	1072	6	6	0.6	1	1	0.1	0	0	0	0	0	7	7	0.7	275	3	3	1.1	399	3	3	0.8	295	1	1	0.3
2023	Elementary	3091	WINSTON PARK ELEMENTARY	1087	15	13	1.2	1	1	0.1	0	0	0	1	0.1	16	14	1.3	301	10	8	2.7	422	5	5	1.2	265	1	1	0.4
2019	Middle	1791	APOLLO MIDDLE	1492	457	220	14.7	34	25	1.7	56	39	2.6	103	6.9	547	237	15.9	507	289	116	22.9	677	196	91	13.4	204	50	22	10.8
2022	Middle	1791	APOLLO MIDDLE	1424	444	241	16.9	87	62	4.4	106	65	4.6	123	8.6	637	287	20.2	479	335	131	27.3	693	241	124	17.9	165	38	22	13.3
2023	Middle	1791	APOLLO MIDDLE	1305	425	248	19	77	45	3.4	211	104	8	146	11.2	713	290	22.2	432	386	132	30.6	664	291	138	20.8	131	17	13	9.9
2019	Middle	0343	ATTUCKS MIDDLE	909	173	116	12.8	18	16	1.8	108	74	8.1	60	6.6	299	162	17.8	416	185	96	23.1	320	77	49	15.3	129	35	15	11.6
2022	Middle	0343	ATTUCKS MIDDLE	905	330	178	19.7	85	53	5.9	212	105	11.6	117	12.9	627	225	24.9	409	439	137	33.5	366	145	66	18	94	35	16	17
2023	Middle	0343	ATTUCKS MIDDLE	899	337	179	19.9	65	41	4.6	254	118	13.1	118	13.1	656	225	25	418	454	142	34	363	150	62	17.1	86	40	16	18.6
2019	Middle	2611	BAIR MIDDLE	991	214	104	10.5	51	33	3.3	77	53	5.3	67	6.8	342	147	14.8	571	292	120	21	237	39	19	8	104	8	5	4.8
2022	Middle	2611	BAIR MIDDLE	917	229	127	13.8	98	65	7.1	141	73	8	90	9.8	468	180	19.6	570	420	147	25.8	219	28	20	9.1	80	15	10	12.5
2023	Middle	2611	BAIR MIDDLE	916	170	102	11.1	90	58	6.3	92	62	6.8	77	8.4	352	157	17.1	556	294	130	23.4	225	27	15	6.7	97	30	11	11.3
2019	Middle	2561	CORAL SPRINGS MIDDLE	1244	723	259	20.8	37	25	2	162	91	7.3	150	12.1	922	284	22.8	396	521	139	35.1	337	195	68	20.2	379	145	53	14
2022	Middle	2561	CORAL SPRINGS MIDDLE	1058	329	183	17.3	52	43	4.1	89	53	5	101	9.5	470	216	20.4	338	276	112	33.1	298	109	55	18.5	300	73	40	13.3
2023	Middle	2561	CORAL SPRINGS MIDDLE	1081	494	225	20.8	98	42	3.9	179	72	6.7	144	13.3	771	249	23	347	462	137	39.5	322	180	64	19.9	299	107	36	12
2019	Middle	1871	CRYSTAL LAKE MIDDLE	1538	1068	434	28.2	312	170	11.1	408	208	13.5	315	20.5	1788	517	33.6	873	1497	410	47	428	191	72	16.8	197	52	27	13.7
2022	Middle	1871	CRYSTAL LAKE MIDDLE	1288	299	193	15	80	56	4.3	255	144	11.2	149	11.6	634	287	22.3	682	482	203	29.8	433	109	67	15.5	143	26	14	9.8
2023	Middle	1871	CRYSTAL LAKE MIDDLE	1184	410	230	19.4	16	16	1.4	386	197	16.6	168	14.2	812	314	26.5	621	596	217	34.9	430	195	83	19.3	108	20	13	12
2019	Middle	0911	DEERFIELD BEACH MIDDLE	1320	358	190	14.4	122	94	7.1	558	265	20.1	201	15.2	1038	378	28.6	730	816	262	35.9	388	182	91	23.5	147	25	20	13.6
2022	Middle	0911	DEERFIELD BEACH MIDDLE	1353	497	262	19.4	16	15	1.1	458	240	17.7	197	14.6	971	368	27.2	681	690	248	36.4	470	237	98	20.9	152	31	14	9.2
2023	Middle	0911	DEERFIELD BEACH MIDDLE	1287	499	279	21.7	60	51	4	324	179	13.9	178	13.8	883	372	28.9	678	626	241	35.5	419	186	101	24.1	144	54	23	16
2019	Middle	0861	DRIFTWOOD MIDDLE	1482	441	325	21.9	126	89	6	50	29	2	135	9.1	617	360	24.3	344	247	128	37.2	769	252	166	21.6	255	92	52	20.4
2022	Middle	0861	DRIFTWOOD MIDDLE	1339	265	178	13.3	161	94	7	105	76	5.7	124	9.3	531	248	18.5	313	153	75	24	751	292	130	17.3	179	62	29	16.2
2023	Middle	0861	DRIFTWOOD MIDDLE	1255	380	268	21.4	230	106	8.4	312	112	8.9	162	12.9	922	326	26	265	255	80	30.2	734	508	183	24.9	174	131	49	28.2
2019	Middle	3622	FALCON COVE MIDDLE	2379	153	123	5.2	2	2	0.1	13	8	0.3	27	1.1	168	132	5.5	83	21	14	16.9	1446	103	82	5.7	593	39	32	5.4
2022	Middle	3622	FALCON COVE MIDDLE	2346	208	128	5.5	56	36	1.5	47	36	1.5	58	2.5	311	164	7	95	92	26	27.4	1460	155	97	6.6	487	55	35	7.2
2023	Middle	3622	FALCON COVE MIDDLE	2289	209	150	6.6	32	30	1.3	35	31	1.4	48	2.1	276	184	8	91	38	20	22	1447	171	119	8.2	432	50	32	7.4
2019	Middle	3051	FOREST GLEN MIDDLE	1453	309	164	11.3	60	42	2.9	60	48	3.3	83	5.7	429	192	13.2	550	227	102	18.5	437	111	54	12.4	339	54	19	5.6

Appendix G

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

School Year	scht	School Number	School	Total Population	Internal			External			AES			Multiple Suspension			Total			Black			Hispanic			White			
				N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2022	Middle	3051	FOREST GLEN MIDDLE	1234	273	146	11.8	63	46	3.7	105	65	5.3	80	6.5	441	191	15.5	510	295	120	23.5	394	63	43	10.9	231	52	20	8.7
2023	Middle	3051	FOREST GLEN MIDDLE	1196	553	240	20.1	90	56	4.7	157	85	7.1	143	12	800	275	23	450	490	143	31.8	436	204	83	19	217	52	32	14.7
2019	Middle	2021	GLADES MIDDLE	1468	213	124	8.4	36	29	2	86	66	4.5	71	4.8	335	168	11.4	527	166	85	16.1	635	130	63	9.9	139	28	11	7.9
2022	Middle	2021	GLADES MIDDLE	1397	101	68	4.9	92	61	4.4	34	30	2.1	45	3.2	227	135	9.7	574	162	86	15	566	53	38	6.7	89	6	6	6.7
2023	Middle	2021	GLADES MIDDLE	1260	280	172	13.7	83	56	4.4	45	33	2.6	85	6.7	408	211	16.7	514	260	125	24.3	511	119	66	12.9	78	10	7	9
2019	Middle	3471	INDIAN RIDGE MIDDLE	2080	265	173	8.3	81	64	3.1	156	82	3.9	102	4.9	502	235	11.3	157	54	24	15.3	859	237	111	12.9	924	196	90	9.7
2022	Middle	3471	INDIAN RIDGE MIDDLE	2123	196	132	6.2	74	57	2.7	58	37	1.7	55	2.6	328	189	8.9	144	46	17	11.8	1036	141	98	9.5	798	119	65	8.1
2023	Middle	3471	INDIAN RIDGE MIDDLE	2107	263	161	7.6	96	75	3.6	28	27	1.3	83	3.9	387	216	10.3	167	48	30	18	1067	181	106	9.9	726	141	70	9.6
2019	Middle	2121	JAMES S. RICKARDS MIDDLE	981	535	202	20.6	55	45	4.6	212	102	10.4	139	14.2	802	239	24.4	302	455	122	40.4	471	213	81	17.2	163	115	27	16.6
2022	Middle	2121	JAMES S. RICKARDS MIDDLE	925	246	138	14.9	92	56	6.1	157	83	9	93	10.1	495	189	20.4	232	186	60	25.9	548	260	105	19.2	121	44	20	16.5
2023	Middle	2121	JAMES S. RICKARDS MIDDLE	861	269	156	18.1	86	51	5.9	136	83	9.6	106	12.3	491	213	24.7	239	194	78	32.6	494	235	109	22.1	94	45	18	19.1
2019	Middle	1701	LAUDERDALE LAKES MIDDLE	991	209	122	12.3	236	149	15	154	104	10.5	115	11.6	599	264	26.6	785	536	224	28.5	170	54	33	19.4	18	4	4	22.2
2022	Middle	1701	LAUDERDALE LAKES MIDDLE	980	310	189	19.3	68	54	5.5	348	170	17.3	151	15.4	726	276	28.2	797	616	245	30.7	138	95	25	18.1	23	9	3	13
2023	Middle	1701	LAUDERDALE LAKES MIDDLE	992	377	184	18.5	21	16	1.6	598	218	22	166	16.7	996	288	29	770	843	242	31.4	177	116	33	18.6	23	18	9	39.1
2019	Middle	3101	LYONS CREEK MIDDLE	2088	793	324	15.5	49	35	1.7	186	100	4.8	189	9.1	1028	352	16.9	395	422	113	28.6	834	363	137	16.4	708	194	85	12
2022	Middle	3101	LYONS CREEK MIDDLE	1877	656	326	17.4	93	64	3.4	165	85	4.5	178	9.5	914	368	19.6	430	390	142	33	778	291	122	15.7	522	193	81	15.5
2023	Middle	3101	LYONS CREEK MIDDLE	1852	639	332	17.9	55	48	2.6	221	129	7	195	10.5	915	380	20.5	450	342	136	30.2	790	302	136	17.2	464	225	82	17.7
2019	Middle	0581	MARGATE MIDDLE	1325	588	269	20.3	46	35	2.6	260	141	10.6	179	13.5	894	325	24.5	767	642	228	29.7	349	145	58	16.6	148	78	29	19.6
2022	Middle	0581	MARGATE MIDDLE	1360	482	237	17.4	22	15	1.1	355	176	12.9	171	12.6	859	308	22.6	828	653	224	27.1	355	119	53	14.9	101	59	21	20.8
2023	Middle	0581	MARGATE MIDDLE	1229	292	182	14.8	9	9	0.7	380	177	14.4	133	10.8	681	264	21.5	773	548	203	26.3	301	82	37	12.3	86	36	16	18.6
2019	Middle	0481	MCNICOL MIDDLE	830	396	214	25.8	77	60	7.2	68	44	5.3	109	13.1	541	246	29.6	592	458	205	34.6	179	59	28	15.6	35	12	7	20
2022	Middle	0481	MCNICOL MIDDLE	777	500	200	25.7	48	37	4.8	216	87	11.2	131	16.9	764	229	29.5	561	632	186	33.2	185	124	37	20	14	4	3	21.4
2023	Middle	0481	MCNICOL MIDDLE	751	551	239	31.8	108	63	8.4	218	102	13.6	169	22.5	877	275	36.6	513	761	223	43.5	190	91	38	20	33	10	8	24.2
2019	Middle	3911	NEW RENAISSANCE MIDDLE	1338	176	126	9.4	71	62	4.6	208	132	9.9	91	6.8	455	234	17.5	933	382	190	20.4	299	62	37	12.4	46	4	3	6.5
2022	Middle	3911	NEW RENAISSANCE MIDDLE	1299	144	83	6.4	53	41	3.2	148	104	8	75	5.8	345	173	13.3	893	311	154	17.2	332	28	13	3.9	24	2	2	8.3
2023	Middle	3911	NEW RENAISSANCE MIDDLE	1292	175	125	9.7	109	83	6.4	134	93	7.2	91	7	418	216	16.7	871	349	179	20.6	334	59	30	9	35	6	4	11.4
2019	Middle	0881	NEW RIVER MIDDLE	1721	714	334	19.4	109	87	5.1	344	186	10.8	206	12	1167	429	24.9	471	613	183	38.9	866	417	187	21.6	312	100	42	13.5
2022	Middle	0881	NEW RIVER MIDDLE	1700	704	342	20.1	186	125	7.4	315	196	11.5	256	15.1	1205	466	27.4	470	531	167	35.5	886	509	221	24.9	261	127	61	23.4
2023	Middle	0881	NEW RIVER MIDDLE	1758	524	302	17.2	86	71	4	211	130	7.4	162	9.2	821	381	21.7	466	440	160	34.3	944	274	160	16.9	264	83	48	18.2
2019	Middle	1311	NOVA MIDDLE	1306	411	191	14.6	70	48	3.7	43	34	2.6	110	8.4	524	221	16.9	733	444	171	23.3	235	32	22	9.4	235	45	26	11.1
2022	Middle	1311	NOVA MIDDLE	1334	504	260	19.5	151	83	6.2	59	49	3.7	138	10.3	714	299	22.4	805	578	229	28.4	271	84	41	15.1	132	36	17	12.9
2023	Middle	1311	NOVA MIDDLE	1303	444	244	18.7	57	46	3.5	91	53	4.1	123	9.4	592	272	20.9	808	496	224	27.7	265	39	24	9.1	100	29	12	12
2019	Middle	0471	OLSEN MIDDLE	801	323	165	20.6	22	19	2.4	363	145	18.1	125	15.6	708	223	27.8	302	403	114	37.7	326	189	77	23.6	140	110	28	20
2022	Middle	0471	OLSEN MIDDLE	845	375	210	24.9	3	3	0.4	464	180	21.3	150	17.8	842	274	32.4	349	502	136	39	330	213	86	26.1	119	102	40	33.6
2023	Middle	0471	OLSEN MIDDLE	811	336	183	22.6	0	0	0	354	151	18.6	132	16.3	690	244	30.1	301	368	120	39.9	347	224	86	24.8	120	67	26	21.7
2019	Middle	1881	PINES MIDDLE	963	293	163	16.9	28	24	2.5	70	60	6.2	86	8.9	391	198	20.6	465	251	125	26.9	368	95	51	13.9	79	36	16	20.3
2022	Middle	1881	PINES MIDDLE	764	183	109	14.3	34	28	3.7	134	96	12.6	72	9.4	351	169	22.1	392	245	104	26.5	289	74	45	15.6	46	16	13	28.3
2023	Middle	1881	PINES MIDDLE	715	128	83	11.6	17	17	2.4	68	56	7.8	44	6.2	213	125	17.5	349	132	75	21.5	286	71	40	14	43	6	6	14
2019	Middle	2571	PIONEER MIDDLE	1541	204	112	7.3	22	19	1.2	31	20	1.3	55	3.6	257	128	8.3	95	25	16	16.8	509	114	48	9.4	784	105	54	6.9
2022	Middle	2571	PIONEER MIDDLE	1458	165	112	7.7	22	19	1.3	10	10	0.7	35	2.4	197	128	8.8	87	25	15	17.2	552	58	42	7.6	670	103	61	9.1
2023	Middle	2571	PIONEER MIDDLE	1477	210	127	8.6	35	29	2	13	10	0.7	45	3	258	148	10	96	30	17	17.7	592	113	64	10.8	636	103	58	9.1
2019	Middle	0551	PLANTATION MIDDLE	790	429	174	22	141	73	9.2	74	49	6.2	117	14.8	644	205	25.9	558	578	173	31	135	37	19	14.1	62	16	8	12.9
2022	Middle	0551	PLANTATION MIDDLE	777	382	175	22.5	244	107	13.8	90	53	6.8	126	16.2	716	216	27.8	562	612	188	33.5	132	51	16	12.1	50	32	8	16
2023	Middle	0551	PLANTATION MIDDLE	696	274	163	23.4	56	37	5.3	70	43	6.2	90	12.9	400	189	27.2	507	355	165	32.5	109	18	14	12.8	41	13	5	12.2
2019	Middle	0021	POMPANO BEACH MIDDLE	1222	210	131	10.7	13	13	1.1	290	147	12	111	9.1	513	221	18.1	591	382	157	26.6	386	68	40	10.4	198	62	23	11.6
2022	Middle	0021	POMPANO BEACH MIDDLE	1172	152	116	9.9	76	60	5.1	257	151	12.9	112	9.6	485	232	19.8	581	361	162	27.9	343	82	42	12.2	204	22	16	7.8
2023	Middle	0021	POMPANO BEACH MIDDLE	1156	103	80	6.9	47	45	3.9	547	263	22.8	158	13.7	697	304	26.3	554	493	208	37.5	375	130	65	17.3	185	48	23	12.4
2022	Middle	2711	RAMBLEWOOD MIDDLE	1201	212	140	11.7	17	13	1.1	32	24	2	52	4.3	261	157	13.1	416	105	65	15.6	408	92	50	12.3	282	49	34	12.1
2023	Middle	2711	RAMBLEWOOD MIDDLE	1181	323	181	15.3	25	21	1.8	34	22	1.9	84	7.1	382	193	16.3	410	191	87	21.2	441	96	56	12.7	240	74	40	16.7
2019	Middle	3431	SAWGRASS SPRINGS MIDDLE	1270	368	194	15.3	44	25	2	50	45	3.5	83	6.5	462	218	17.2	360	232	98	27.2	416	108	58	13.9	399	101	50	12.5
2022	Middle	3431	SAWGRASS SPRINGS MIDDLE	1258	355	192	15.3	131	74	5.9	38	34	2.7	106	8.4	524	232	18.4	419	271	101	24.1	493	154	81	16.4	235	67	38	16.2
2023	Middle	3431	SAWGRASS SPRINGS MIDDLE	1173	322	162	13.8	39	28	2.4	116	65	5.5	87	7.4	477	196	16.7	397	262	85	21.4	449	107	54	12	233	70	42	18
2019	Middle	1891	SEMINOLE MIDDLE	1193	338	155	13	15	14	1.2	58	34	2.8	83	7	411	168	14.1	354	225	88	24.9	383	107	49	12.8	361	64	20	5.5
2022	Middle	1891	SEMINOLE MIDDLE	1260	462	251	19.9	35	28	2.2	73	55	4.4	123	9.8	570	273	21.7	437	294	131	30	429	181	91	21.2	290	61	28	9.7

Appendix G

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

					Total Population	Internal			External			AES			Multiple Suspension			Total			Black				Hispanic				White			
School Year	scht	School Number	School	N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2023	Middle	1891	SEMINOLE MIDDLE	1146	397	238	20.8	32	22	1.9	204	115	10	133	11.6	633	284	24.8	404	344	141	34.9	364	129	66	18.1	284	137	61	21.5
2019	Middle	2971	SILVER LAKES MIDDLE	799	455	204	25.5	61	39	4.9	168	92	11.5	136	17	684	230	28.8	621	600	202	32.5	109	49	16	14.7	44	26	8	18.2
2022	Middle	2971	SILVER LAKES MIDDLE	789	179	108	13.7	50	42	5.3	137	89	11.3	74	9.4	366	176	22.3	581	286	142	24.4	143	47	22	15.4	30	12	4	13.3
2023	Middle	2971	SILVER LAKES MIDDLE	915	274	158	17.3	122	75	8.2	180	98	10.7	112	12.2	576	221	24.2	669	468	182	27.2	165	48	25	15.2	36	30	5	13.9
2019	Middle	3331	SILVER TRAIL MIDDLE	1539	271	145	9.4	5	5	0.3	71	54	3.5	72	4.7	347	167	10.9	181	69	27	14.9	798	162	83	10.4	436	96	48	11
2022	Middle	3331	SILVER TRAIL MIDDLE	1464	354	181	12.4	15	12	0.8	117	61	4.2	90	6.1	486	198	13.5	197	150	53	26.9	809	225	102	12.6	349	76	32	9.2
2023	Middle	3331	SILVER TRAIL MIDDLE	1342	324	163	12.1	22	19	1.4	108	71	5.3	82	6.1	454	201	15	172	154	43	25	758	191	102	13.5	288	64	37	12.8
2019	Middle	0251	SUNRISE MIDDLE	1436	290	137	9.5	110	65	4.5	192	104	7.2	100	7	592	214	14.9	687	535	171	24.9	296	31	23	7.8	392	24	18	4.6
2022	Middle	0251	SUNRISE MIDDLE	1316	360	198	15	151	87	6.6	104	61	4.6	117	8.9	615	256	19.5	626	502	185	29.6	317	62	35	11	303	32	25	8.3
2023	Middle	0251	SUNRISE MIDDLE	1342	512	259	19.3	163	110	8.2	317	160	11.9	177	13.2	992	363	27	632	818	250	39.6	360	124	74	20.6	284	43	32	11.3
2019	Middle	3151	TEQUESTA TRACE MIDDLE	1722	142	92	5.3	2	2	0.1	25	20	1.2	31	1.8	169	103	6	77	19	12	15.6	1072	98	60	5.6	467	41	23	4.9
2022	Middle	3151	TEQUESTA TRACE MIDDLE	1559	153	109	7	26	21	1.3	42	33	2.1	42	2.7	221	136	8.7	57	46	13	22.8	1069	133	93	8.7	330	30	22	6.7
2023	Middle	3151	TEQUESTA TRACE MIDDLE	1541	169	122	7.9	24	19	1.2	28	25	1.6	40	2.6	221	145	9.4	65	21	15	23.1	1085	155	103	9.5	296	37	21	7.1
2019	Middle	3001	WALTER C. YOUNG MIDDLE	1191	396	195	16.4	30	20	1.7	31	18	1.5	91	7.6	457	207	17.4	344	229	94	27.3	585	171	84	14.4	180	45	23	12.8
2022	Middle	3001	WALTER C. YOUNG MIDDLE	1085	267	152	14	27	24	2.2	70	50	4.6	80	7.4	364	178	16.4	330	204	84	25.5	558	120	69	12.4	111	25	17	15.3
2023	Middle	3001	WALTER C. YOUNG MIDDLE	967	251	164	17	29	26	2.7	89	54	5.6	82	8.5	369	194	20.1	302	187	89	29.5	500	151	86	17.2	96	18	13	13.5
2019	Middle	3871	WESTGLADES MIDDLE	1845	296	172	9.3	59	45	2.4	5	5	0.3	72	3.9	360	197	10.7	97	39	19	19.6	422	86	49	11.6	1095	205	111	10.1
2022	Middle	3871	WESTGLADES MIDDLE	1858	168	109	5.9	32	27	1.5	18	14	0.8	43	2.3	218	133	7.2	120	36	20	16.7	483	47	32	6.6	1003	112	69	6.9
2023	Middle	3871	WESTGLADES MIDDLE	1740	137	97	5.6	17	17	1	1	1	0.1	31	1.8	155	107	6.1	104	20	13	12.5	469	50	34	7.2	931	64	49	5.3
2019	Middle	2052	WESTPINE MIDDLE	1096	773	287	26.2	72	54	4.9	66	44	4	171	15.6	911	305	27.8	601	641	200	33.3	265	135	56	21.1	160	120	43	26.9
2022	Middle	2052	WESTPINE MIDDLE	1044	453	210	20.1	63	50	4.8	155	86	8.2	127	12.2	671	263	25.2	585	491	170	29.1	247	94	49	19.8	132	47	23	17.4
2023	Middle	2052	WESTPINE MIDDLE	1025	495	245	23.9	37	30	2.9	185	114	11.1	149	14.5	717	294	28.7	559	500	193	34.5	275	155	63	22.9	125	29	20	16
2019	Middle	1071	WILLIAM DANDY MIDDLE	1058	662	315	29.8	35	29	2.7	488	224	21.2	232	21.9	1185	379	35.8	969	1126	357	36.8	48	36	13	27.1	20	10	4	20
2022	Middle	1071	WILLIAM DANDY MIDDLE	974	396	248	25.5	264	136	14	97	52	5.3	159	16.3	757	312	32	886	735	303	34.2	60	13	6	10	9	3	2	22.2
2023	Middle	1071	WILLIAM DANDY MIDDLE	877	344	204	23.3	160	105	12	112	72	8.2	139	15.8	616	265	30.2	794	599	259	32.6	55	3	2	3.6	8	0	0	0
2019	High	2221	ATLANTIC TECHNICAL COLLEGE	675	36	26	3.9	0	0	0	5	5	0.7	7	1	41	29	4.3	343	32	20	5.8	160	4	4	2.5	106	5	5	4.7
2022	High	2221	ATLANTIC TECHNICAL COLLEGE	685	4	4	0.6	3	3	0.4	3	3	0.4	0	0	10	10	1.5	354	6	6	1.7	182	3	3	1.6	92	1	1	1.1
2023	High	2221	ATLANTIC TECHNICAL COLLEGE	684	11	10	1.5	0	0	0	2	2	0.3	1	0.1	13	12	1.8	367	7	7	1.9	181	5	4	2.2	89	1	1	1.1
2019	High	0361	BLANCHE ELY HIGH	2220	200	152	6.8	137	110	5	37	33	1.5	73	3.3	374	250	11.3	1731	313	201	11.6	377	43	35	9.3	80	8	7	8.8
2022	High	0361	BLANCHE ELY HIGH	2229	129	105	4.7	112	90	4	121	92	4.1	55	2.5	362	237	10.6	1633	281	182	11.1	484	68	48	9.9	78	6	4	5.1
2023	High	0361	BLANCHE ELY HIGH	2129	282	218	10.2	62	49	2.3	105	90	4.2	91	4.3	449	301	14.1	1521	388	260	17.1	499	51	33	6.6	78	8	6	7.7
2019	High	1741	BOYD H. ANDERSON HIGH	2007	345	271	13.5	22	20	1	322	223	11.1	155	7.7	689	408	20.3	1770	660	390	22	180	26	15	8.3	18	1	1	5.6
2022	High	1741	BOYD H. ANDERSON HIGH	2312	196	146	6.3	62	57	2.5	275	207	9	106	4.6	533	337	14.6	1998	492	309	15.5	224	17	15	6.7	42	19	9	21.4
2023	High	1741	BOYD H. ANDERSON HIGH	2377	127	104	4.4	53	44	1.9	226	183	7.7	78	3.3	406	276	11.6	2064	376	257	12.5	235	18	12	5.1	42	7	3	7.1
2019	High	3391	CHARLES W. FLANAGAN HIGH	2717	304	192	7.1	49	42	1.5	179	146	5.4	87	3.2	532	328	12.1	910	296	150	16.5	1304	188	138	10.6	310	36	30	9.7
2022	High	3391	CHARLES W. FLANAGAN HIGH	2772	468	307	11.1	23	20	0.7	258	169	6.1	154	5.6	749	396	14.3	1020	451	206	20.2	1335	255	160	12	261	38	26	10
2023	High	3391	CHARLES W. FLANAGAN HIGH	2681	412	286	10.7	26	24	0.9	203	150	5.6	129	4.8	641	369	13.8	1001	358	188	18.8	1296	220	147	11.3	240	46	23	9.6
2019	High	1681	COCONUT CREEK HIGH	1719	363	227	13.2	21	20	1.2	406	221	12.9	159	9.2	790	360	20.9	1230	638	284	23.1	328	92	49	14.9	85	28	14	16.5
2022	High	1681	COCONUT CREEK HIGH	2115	250	179	8.5	5	5	0.2	486	293	13.9	157	7.4	741	392	18.5	1529	647	336	22	400	60	36	9	114	29	17	14.9
2023	High	1681	COCONUT CREEK HIGH	2151	416	273	12.7	7	7	0.3	333	220	10.2	173	8	756	385	17.9	1568	599	303	19.3	422	89	50	11.8	91	30	16	17.6
2019	High	3851	COLLEGE ACADEMY AT BROWARD COL	444	2	2	0.5	0	0	0	0	0	0	0	0	2	2	0.5	82	0	0	0	147	1	1	0.7	143	1	1	0.7
2019	High	1931	COOPER CITY HIGH	2407	165	130	5.4	16	14	0.6	110	91	3.8	51	2.1	291	200	8.3	200	36	22	11	826	91	68	8.2	1152	137	91	7.9
2022	High	1931	COOPER CITY HIGH	2395	138	96	4	24	17	0.7	37	32	1.3	43	1.8	199	124	5.2	161	15	11	6.8	876	84	50	5.7	1137	91	58	5.1
2023	High	1931	COOPER CITY HIGH	2445	38	34	1.4	43	40	1.6	39	34	1.4	24	1	120	92	3.8	156	28	15	9.6	958	41	36	3.8	1099	40	32	2.9
2019	High	3861	CORAL GLADES HIGH	2610	390	236	9	96	79	3	24	24	0.9	93	3.6	510	298	11.4	840	271	140	16.7	899	123	85	9.5	684	97	60	8.8
2022	High	3861	CORAL GLADES HIGH	2951	378	275	9.3	142	83	2.8	102	67	2.3	125	4.2	622	344	11.7	1064	353	175	16.4	1053	156	103	9.8	663	85	49	7.4
2023	High	3861	CORAL GLADES HIGH	2906	349	278	9.6	125	102	3.5	79	68	2.3	112	3.9	553	378	13	1043	301	197	18.9	1073	137	99	9.2	605	89	64	10.6
2019	High	1151	CORAL SPRINGS HIGH	2988	848	421	14.1	99	84	2.8	87	74	2.5	200	6.7	1034	490	16.4	1288	647	268	20.8	917	210	125	13.6	539	120	73	13.5
2022	High	1151	CORAL SPRINGS HIGH	2679	431	252	9.4	49	44	1.6	129	104	3.9	127	4.7	609	329	12.3	1294	401	209	16.2	769	101	64	8.3	435	62	36	8.3
2023	High	1151	CORAL SPRINGS HIGH	2520	424	252	10	21	17	0.7	226	150	6	119	4.7	671	337	13.4	1192	441	198	16.6	775	136	84	10.8	395	49	36	9.1
2019	High	3623	CYPRESS BAY HIGH	4929	292	224	4.5	22	20	0.4	14	13	0.3	49	1	328	244	5	195	25	16	8.2	2944	194	148	5	1381	97	69	5
2022	High	3623	CYPRESS BAY HIGH	4996	262	200	4	6	6	0.1	73	52	1	51	1	341	237	4.7	200	48	21	10.5	3208	213	160	5	1170	65	48	4.1
2023	High	3623	CYPRESS BAY HIGH	4878	275	206	4.2	10	9	0.2	45	40	0.8	61	1.3	330	233	4.8	203	31	18	8.9	3170	226	165	5.2	1082	63	44	4.1

Appendix G

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

School Year	scht	School Number	School	Total Population	Internal			External			AES			Multiple Suspension		Total			Black			Hispanic			White			
				N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2019	High	1711	DEERFIELD BEACH HIGH	2639	525	285	10.8	45	40	1.5	322	194	7.4	190	7.2	892	414	15.7	1389	682	309	22.2	705	129	64	9.1	400	57	30	7.5
2022	High	1711	DEERFIELD BEACH HIGH	2583	311	209	8.1	31	29	1.1	278	183	7.1	133	5.1	620	325	12.6	1303	429	205	15.7	808	110	76	9.4	352	55	32	9.1
2023	High	1711	DEERFIELD BEACH HIGH	2461	312	210	8.5	1	1	0	203	153	6.2	104	4.2	516	305	12.4	1202	359	204	17	843	100	69	8.2	319	47	27	8.5
2019	High	3731	EVERGLADES HIGH	2538	250	164	6.5	20	19	0.7	120	98	3.9	80	3.2	390	237	9.3	1005	261	143	14.2	985	86	66	6.7	239	23	13	5.4
2022	High	3731	EVERGLADES HIGH	2183	148	116	5.3	44	40	1.8	132	102	4.7	64	2.9	324	202	9.3	886	204	119	13.4	836	106	72	8.6	172	7	6	3.5
2023	High	3731	EVERGLADES HIGH	2226	244	158	7.1	12	11	0.5	139	109	4.9	68	3.1	395	232	10.4	896	279	151	16.9	884	96	66	7.5	167	6	5	3
2019	High	0951	FORT LAUDERDALE HIGH	2245	230	175	7.8	41	37	1.6	60	50	2.2	69	3.1	331	225	10	1110	227	157	14.1	439	31	22	5	565	58	37	6.5
2022	High	0951	FORT LAUDERDALE HIGH	2450	171	130	5.3	52	44	1.8	45	41	1.7	41	1.7	268	186	7.6	1116	179	114	10.2	563	33	27	4.8	653	53	42	6.4
2023	High	0951	FORT LAUDERDALE HIGH	2361	176	139	5.9	75	66	2.8	102	82	3.5	71	3	353	229	9.7	1043	235	148	14.2	578	51	33	5.7	612	55	39	6.4
2019	High	0403	HALLANDALE HIGH	1407	129	98	7	6	6	0.4	193	143	10.2	69	4.9	328	207	14.7	908	247	153	16.9	385	69	46	11.9	77	9	5	6.5
2022	High	0403	HALLANDALE HIGH	1292	174	119	9.2	11	8	0.6	245	145	11.2	94	7.3	430	216	16.7	760	324	157	20.7	418	68	41	9.8	76	23	11	14.5
2023	High	0403	HALLANDALE HIGH	1284	157	116	9	5	5	0.4	237	150	11.7	90	7	399	217	16.9	718	295	155	21.6	445	76	45	10.1	85	20	12	14.1
2019	High	1661	HOLLYWOOD HILLS HIGH	2093	296	192	9.2	46	43	2.1	192	148	7.1	111	5.3	534	305	14.6	539	207	111	20.6	1021	200	122	11.9	396	112	61	15.4
2022	High	1661	HOLLYWOOD HILLS HIGH	1908	257	197	10.3	37	34	1.8	165	120	6.3	91	4.8	459	281	14.7	482	159	92	19.1	987	184	127	12.9	334	104	51	15.3
2023	High	1661	HOLLYWOOD HILLS HIGH	1886	451	325	17.2	41	37	2	153	116	6.2	139	7.4	645	388	20.6	438	206	119	27.2	1035	319	191	18.5	292	90	57	19.5
2019	High	2751	J.P. TARAVELLA HIGH	3273	423	328	10	230	170	5.2	198	144	4.4	180	5.5	851	497	15.2	1222	508	270	22.1	1068	199	139	13	727	109	65	8.9
2022	High	2751	J.P. TARAVELLA HIGH	2939	353	216	7.3	107	74	2.5	62	54	1.8	102	3.5	522	270	9.2	1208	304	142	11.8	967	146	74	7.7	561	54	44	7.8
2023	High	2751	J.P. TARAVELLA HIGH	2776	326	239	8.6	136	106	3.8	75	62	2.2	116	4.2	537	330	11.9	1142	328	193	16.9	909	117	79	8.7	555	59	43	7.7
2019	High	3011	MARJORY STONEMAN DOUGLAS HIGH	3410	242	166	4.9	39	34	1	41	39	1.1	56	1.6	322	218	6.4	375	75	49	13.1	875	71	50	5.7	1801	165	109	6.1
2022	High	3011	MARJORY STONEMAN DOUGLAS HIGH	3730	244	192	5.1	19	18	0.5	31	26	0.7	51	1.4	294	216	5.8	446	82	58	13	1081	94	66	6.1	1768	100	80	4.5
2023	High	3011	MARJORY STONEMAN DOUGLAS HIGH	3613	237	180	5	15	14	0.4	32	27	0.7	49	1.4	284	201	5.6	423	44	31	7.3	1039	93	61	5.9	1718	129	95	5.5
2019	High	0241	MCARTHUR HIGH	2233	134	100	4.5	0	0	0	102	82	3.7	36	1.6	236	163	7.3	750	133	79	10.5	1087	84	66	6.1	237	13	12	5.1
2022	High	0241	MCARTHUR HIGH	2171	144	131	6	0	0	0	163	131	6	57	2.6	307	225	10.4	756	119	89	11.8	1073	150	112	10.4	199	25	15	7.5
2023	High	0241	MCARTHUR HIGH	2183	135	116	5.3	3	3	0.1	194	140	6.4	67	3.1	332	215	9.8	742	161	101	13.6	1120	139	91	8.1	180	21	14	7.8
2019	High	1291	MCFATTER TECHNICAL COLLEGE	613	2	2	0.3	4	4	0.7	1	1	0.2	1	0.2	7	6	1	129	1	1	0.8	260	3	3	1.2	144	1	1	0.7
2022	High	1291	MCFATTER TECHNICAL COLLEGE	609	4	3	0.5	2	2	0.3	8	6	1	4	0.7	14	10	1.6	112	2	2	1.8	283	4	4	1.4	134	4	2	1.5
2023	High	1291	MCFATTER TECHNICAL COLLEGE	612	6	6	1	4	3	0.5	4	4	0.7	1	0.2	14	13	2.1	115	7	6	5.2	298	6	6	2	137	1	1	0.7
2019	High	1751	MIRAMAR HIGH	2631	394	262	10	76	64	2.4	178	125	4.8	131	5	648	369	14	2032	596	331	16.3	354	35	27	7.6	99	5	4	4
2022	High	1751	MIRAMAR HIGH	2307	243	178	7.7	83	73	3.2	148	122	5.3	102	4.4	474	297	12.9	1795	363	234	13	312	63	34	10.9	115	28	17	14.8
2023	High	1751	MIRAMAR HIGH	2080	200	153	7.4	85	67	3.2	148	132	6.3	87	4.2	433	286	13.8	1619	372	239	14.8	299	43	32	10.7	97	10	8	8.2
2019	High	3541	MONARCH HIGH SCHOOL	2593	249	177	6.8	40	38	1.5	71	61	2.4	65	2.5	360	242	9.3	491	128	69	14.1	1011	129	96	9.5	877	87	66	7.5
2022	High	3541	MONARCH HIGH SCHOOL	2618	266	187	7.1	68	58	2.2	93	75	2.9	86	3.3	427	260	9.9	589	169	91	15.4	1064	157	100	9.4	790	85	57	7.2
2023	High	3541	MONARCH HIGH SCHOOL	2550	179	145	5.7	59	50	2	75	62	2.4	56	2.2	313	217	8.5	603	150	88	14.6	1027	91	69	6.7	766	68	56	7.3
2019	High	1241	NORTHEAST HIGH	1804	63	55	3	9	7	0.4	119	98	5.4	31	1.7	191	143	7.9	648	119	85	13.1	757	33	29	3.8	321	33	24	7.5
2022	High	1241	NORTHEAST HIGH	1693	145	121	7.1	17	15	0.9	143	104	6.1	60	3.5	305	202	11.9	567	134	82	14.5	744	97	72	9.7	321	68	43	13.4
2023	High	1241	NORTHEAST HIGH	1641	202	145	8.8	6	5	0.3	83	66	4	56	3.4	291	192	11.7	533	140	84	15.8	786	100	72	9.2	263	48	33	12.5
2019	High	1281	NOVA HIGH	2245	249	175	7.8	54	48	2.1	78	70	3.1	70	3.1	381	245	10.9	1170	264	171	14.6	518	60	37	7.1	347	28	18	5.2
2022	High	1281	NOVA HIGH	2312	277	198	8.6	102	87	3.8	55	52	2.2	86	3.7	434	279	12.1	1341	348	213	15.9	497	43	33	6.6	290	30	24	8.3
2023	High	1281	NOVA HIGH	2271	300	201	8.9	87	65	2.9	36	31	1.4	77	3.4	423	255	11.2	1336	351	205	15.3	484	48	28	5.8	269	18	16	5.9
2019	High	1901	PIPER HIGH	2621	409	277	10.6	202	155	5.9	105	89	3.4	148	5.6	716	426	16.3	1845	612	365	19.8	415	70	34	8.2	227	28	21	9.3
2022	High	1901	PIPER HIGH	2460	97	84	3.4	33	30	1.2	145	128	5.2	53	2.2	275	195	7.9	1749	232	168	9.6	423	16	13	3.1	189	22	10	5.3
2023	High	1901	PIPER HIGH	2539	214	169	6.7	28	28	1.1	168	144	5.7	73	2.9	410	294	11.6	1804	331	234	13	442	46	35	7.9	191	24	17	8.9
2019	High	1451	PLANTATION HIGH	2228	547	358	16.1	50	46	2.1	146	114	5.1	149	6.7	743	437	19.6	1565	618	361	23.1	370	61	40	10.8	152	31	17	11.2
2022	High	1451	PLANTATION HIGH	2216	178	135	6.1	85	78	3.5	230	163	7.4	104	4.7	493	301	13.6	1580	391	237	15	378	67	37	9.8	151	20	14	9.3
2023	High	1451	PLANTATION HIGH	2046	180	149	7.3	62	57	2.8	218	178	8.7	100	4.9	460	313	15.3	1453	362	240	16.5	368	62	44	12	135	23	18	13.3
2019	High	0185	POMPANO BEACH HIGH SCHOOL	1213	82	75	6.2	7	7	0.6	11	10	0.8	12	1	100	87	7.2	230	9	9	3.9	328	40	33	10.1	533	45	39	7.3
2022	High	0185	POMPANO BEACH HIGH SCHOOL	1227	51	48	3.9	9	9	0.7	3	3	0.2	4	0.3	63	59	4.8	258	22	20	7.8	327	14	14	4.3	504	24	22	4.4
2023	High	0185	POMPANO BEACH HIGH SCHOOL	1296	19	17	1.3	10	10	0.8	5	5	0.4	2	0.2	34	32	2.5	271	3	3	1.1	357	15	13	3.6	522	16	16	3.1
2019	High	1051	SHERIDAN TECHNICAL COLLEGE	573	9	9	1.6	0	0	0	3	3	0.5	0	0	12	12	2.1	223	2	2	0.9	208	4	4	1.9	115	5	5	4.3
2022	High	1051	SHERIDAN TECHNICAL COLLEGE	536	1	1	0.2	0	0	0	1	1	0.2	0	0	2	2	0.4	179	0	0	0	227	2	2	0.9	95	0	0	0
2023	High	1051	SHERIDAN TECHNICAL COLLEGE	534	11	11	2.1	2	2	0.4	2	2	0.4	0	0	15	15	2.8	166	6	6	3.6	242	7	7	2.9	91	1	1	1.1
2019	High	0171	SOUTH BROWARD HIGH	2466	830	453	18.4	50	44	1.8	206	149	6	234	9.5	1086	509	20.6	665	495	202	30.4	1033	379	193	18.7	629	173	90	14.3
2022	High	0171	SOUTH BROWARD HIGH	2504	707	466	18.6	227	146	5.8	136	106	4.2	229	9.1	1070	553	22.1	715	421	191	26.7	1075	370	231	21.5	596	236	111	18.6
2023	High	0171	SOUTH BROWARD HIGH	2632	751	435	16.5	208	136	5.2	164	126	4.8	255	9.7	1123	536	20.4	771	499	206	26.7	1187	428	223	18.8	567	176	93	16.4

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

					Total Population	Internal			External			AES			Multiple Suspension			Total			Black				Hispanic				White			
School Year		scht	School Number	School	N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2019	High		2351	SOUTH PLANTATION HIGH	2407	343	213	8.8	9	9	0.4	136	119	4.9	96	4	488	292	12.1	948	326	185	19.5	806	98	66	8.2	506	47	34	6.7
2022	High		2351	SOUTH PLANTATION HIGH	2444	259	181	7.4	36	30	1.2	116	83	3.4	74	3	411	242	9.9	890	238	126	14.2	906	110	75	8.3	509	49	30	5.9
2023	High		2351	SOUTH PLANTATION HIGH	2412	323	234	9.7	42	41	1.7	143	112	4.6	108	4.5	508	312	12.9	868	293	163	18.8	951	157	110	11.6	463	49	31	6.7
2019	High		0211	STRANAHAN HIGH	1519	620	306	20.1	21	18	1.2	210	148	9.7	175	11.5	851	365	24	973	704	286	29.4	386	98	52	13.5	92	34	19	20.7
2022	High		0211	STRANAHAN HIGH	1605	288	195	12.1	56	46	2.9	198	135	8.4	118	7.4	542	294	18.3	999	393	200	20	476	109	70	14.7	102	36	21	20.6
2023	High		0211	STRANAHAN HIGH	1579	349	213	13.5	46	40	2.5	269	176	11.1	143	9.1	664	323	20.5	967	563	254	26.3	484	75	51	10.5	87	19	14	16.1
2019	High		3971	WEST BROWARD HIGH	2767	111	96	3.5	14	12	0.4	56	33	1.2	23	0.8	181	128	4.6	352	49	29	8.2	1482	82	62	4.2	683	36	24	3.5
2022	High		3971	WEST BROWARD HIGH	2728	224	170	6.2	30	30	1.1	87	60	2.2	63	2.3	341	219	8	363	99	50	13.8	1599	167	120	7.5	551	62	39	7.1
2023	High		3971	WEST BROWARD HIGH	2677	195	137	5.1	25	21	0.8	83	66	2.5	57	2.1	303	192	7.2	359	90	48	13.4	1580	150	104	6.6	539	57	36	6.7
2019	High		2831	WESTERN HIGH	3563	237	179	5	57	54	1.5	38	36	1	55	1.5	332	243	6.8	248	47	32	12.9	1728	166	123	7.1	1353	105	75	5.5
2022	High		2831	WESTERN HIGH	3788	489	339	8.9	130	104	2.7	94	85	2.2	144	3.8	713	438	11.6	320	72	45	14.1	1905	336	224	11.8	1313	272	145	11
2023	High		2831	WESTERN HIGH	3771	411	290	7.7	82	69	1.8	110	89	2.4	110	2.9	603	381	10.1	317	81	43	13.6	1985	345	219	11	1222	151	100	8.2
2019	Traditional Mult		1631	ANNABEL C. PERRY PK-8	760	70	41	5.4	7	7	0.9	36	28	3.7	20	2.6	113	59	7.8	617	94	48	7.8	115	13	8	7	13	4	1	7.7
2022	Traditional Mult		1631	ANNABEL C. PERRY PK-8	697	83	60	8.6	8	7	1	13	12	1.7	21	3	104	71	10.2	559	94	63	11.3	102	8	7	6.9	18	2	1	5.6
2023	Traditional Mult		1631	ANNABEL C. PERRY PK-8	650	98	59	9.1	4	4	0.6	19	13	2	25	3.8	121	68	10.5	513	108	63	12.3	88	4	2	2.3	30	7	2	6.7
2019	Traditional Mult		2041	BEACHSIDE MONTESSORI VILLAGE	719	12	9	1.3	1	1	0.1	1	1	0.1	1	0.1	14	11	1.5	66	0	0	0	223	6	6	2.7	376	8	5	1.3
2022	Traditional Mult		2041	BEACHSIDE MONTESSORI VILLAGE	708	27	20	2.8	2	2	0.3	0	0	0	5	0.7	29	22	3.1	65	5	4	6.2	263	10	6	2.3	315	10	9	2.9
2023	Traditional Mult		2041	BEACHSIDE MONTESSORI VILLAGE	720	29	21	2.9	3	3	0.4	4	4	0.6	9	1.3	36	26	3.6	58	9	7	12.1	278	11	8	2.9	320	16	11	3.4
2019	Traditional Mult		2551	CORAL SPRINGS ELEMENTARY	724	43	28	3.9	8	8	1.1	14	10	1.4	17	2.3	65	37	5.1	421	44	24	5.7	207	12	8	3.9	69	8	4	5.8
2022	Traditional Mult		2551	CORAL SPRINGS ELEMENTARY	597	15	13	2.2	7	5	0.8	15	10	1.7	9	1.5	37	25	4.2	385	33	22	5.7	138	2	2	1.4	51	2	1	2
2019	Traditional Mult		0371	DILLARD 6-12	2474	450	332	13.4	144	122	4.9	235	176	7.1	194	7.8	829	483	19.5	2199	803	465	21.1	152	17	10	6.6	74	5	4	5.4
2022	Traditional Mult		0371	DILLARD 6-12	2714	183	142	5.2	511	300	11.1	175	116	4.3	175	6.4	869	457	16.8	2435	838	439	18	170	12	7	4.1	68	7	5	7.4
2023	Traditional Mult		0371	DILLARD 6-12	2514	347	241	9.6	520	266	10.6	213	172	6.8	235	9.3	1080	484	19.3	2273	1061	468	20.6	146	11	9	6.2	57	5	5	8.8
2019	Traditional Mult		0131	GULFSTREAM ACAD OF HALL BEACH	1754	321	161	9.2	13	9	0.5	106	70	4	98	5.6	440	185	10.5	662	265	100	15.1	838	122	65	7.8	192	31	13	6.8
2022	Traditional Mult		0131	GULFSTREAM ACAD OF HALL BEACH	1641	227	124	7.6	1	1	0.1	91	57	3.5	60	3.7	319	153	9.3	612	208	91	14.9	795	84	43	5.4	185	18	12	6.5
2023	Traditional Mult		0131	GULFSTREAM ACAD OF HALL BEACH	1508	268	147	9.7	5	5	0.3	116	74	4.9	86	5.7	389	174	11.5	482	220	84	17.4	802	130	69	8.6	178	24	15	8.4
2019	Traditional Mult		1391	LAUDERHILL 6-12	988	367	207	21	115	84	8.5	311	151	15.3	153	15.5	793	287	29	931	781	279	30	42	11	7	16.7	5	1	1	20
2022	Traditional Mult		1391	LAUDERHILL 6-12	853	159	120	14.1	85	69	8.1	119	81	9.5	84	9.8	363	180	21.1	784	353	173	22.1	44	6	4	9.1	10	4	3	30
2023	Traditional Mult		1391	LAUDERHILL 6-12	934	253	161	17.2	68	64	6.9	203	129	13.8	123	13.2	524	244	26.1	842	502	229	27.2	60	14	9	15	14	6	4	28.6
2019	Traditional Mult		4772	MILLENNIUM 6-12 COLLEGIATE ACA	1742	1011	424	24.3	89	53	3	168	121	6.9	244	14	1268	468	26.9	1012	922	325	32.1	398	235	83	20.9	206	82	38	18.4
2022	Traditional Mult		4772	MILLENNIUM 6-12 COLLEGIATE ACA	1523	720	332	21.8	36	32	2.1	201	97	6.4	179	11.8	957	363	23.8	889	715	255	28.7	385	164	72	18.7	162	50	25	15.4
2023	Traditional Mult		4772	MILLENNIUM 6-12 COLLEGIATE ACA	1501	977	416	27.7	5	5	0.3	420	184	12.3	260	17.3	1402	454	30.2	880	1082	319	36.3	385	198	88	22.9	139	68	25	18
2019	Traditional Mult		2231	NORTH LAUDERDALE ELEMENTARY	809	11	5	0.6	1	1	0.1	2	2	0.2	2	0.2	14	6	0.7	639	13	5	0.8	114	0	0	0	26	1	1	3.8
2022	Traditional Mult		2231	NORTH LAUDERDALE ELEMENTARY	721	28	22	3.1	14	11	1.5	11	8	1.1	9	1.2	53	34	4.7	569	46	28	4.9	98	3	3	3.1	27	2	1	3.7
2019	Traditional Mult		0701	PARKWAY MIDDLE	1609	920	374	23.2	108	76	4.7	429	224	13.9	287	17.8	1457	451	28	1328	1414	429	32.3	142	21	9	6.3	95	16	8	8.4
2022	Traditional Mult		0701	PARKWAY MIDDLE	1346	460	273	20.3	161	113	8.4	213	118	8.8	185	13.7	834	351	26.1	1098	793	335	30.5	143	31	12	8.4	67	7	3	4.5
2023	Traditional Mult		0701	PARKWAY MIDDLE	1380	508	277	20.1	62	45	3.3	457	251	18.2	217	15.7	1027	398	28.8	1124	964	372	33.1	158	48	17	10.8	61	5	4	6.6
2019	Traditional Mult		2711	RAMBLEWOOD MIDDLE	1299	236	130	10	34	24	1.8	40	33	2.5	68	5.2	310	153	11.8	377	144	69	18.3	464	96	52	11.2	356	56	25	7
2019	Center		0871	BRIGHT HORIZONS	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0	25	0	0	0	54	0	0	0
2022	Center		0871	BRIGHT HORIZONS	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	0	0	0	34	0	0	0	40	0	0	0
2023	Center		0871	BRIGHT HORIZONS	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0	38	0	0	0	36	0	0	0
2019	Center		3222	CROSS CREEK SCHOOL	198	2	2	1	167	76	38.4	0	0	0	40	20.2	169	76	38.4	99	95	40	40.4	30	18	8	26.7	59	39	21	35.6
2022	Center		3222	CROSS CREEK SCHOOL	156	11	10	6.4	86	48	30.8	1	1	0.6	29	18.6	98	54	34.6	86	79	39	45.3	27	7	6	22.2	36	11	8	22.2
2023	Center		3222	CROSS CREEK SCHOOL	137	8	6	4.4	79	41	29.9	0	0	0	20	14.6	87	43	31.4	91	72	32	35.2	17	5	4	23.5	25	10	7	28
2019	Center		2123	CYPRESS RUN EDUCATION CENTER	309	296	95	30.7	16	14	4.5	264	99	32	84	27.2	576	129	41.7	186	476	86	46.2	65	44	22	33.8	39	24	12	30.8
2022	Center		2123	CYPRESS RUN EDUCATION CENTER	214	149	73	34.1	20	15	7	225	73	34.1	67	31.3	394	104	48.6	148	308	79	53.4	41	48	16	39	20	30	8	40
2023	Center		2123	CYPRESS RUN EDUCATION CENTER	349	237	141	40.4	44	33	9.5	503	141	40.4	133	38.1	784	198	56.7	243	604	146	60.1	57	116	34	59.6	31	42	14	45.2
2019	Center		3651	DAVE THOMAS ED CENTER WEST	866	117	77	8.9	54	46	5.3	5	5	0.6	34	3.9	176	113	13	591	155	96	16.2	178	12	10	5.6	73	8	6	8.2
2022	Center		3651	DAVE THOMAS ED CENTER WEST	705	77	59	8.4	63	45	6.4	11	10	1.4	30	4.3	151	99	14	436	121	77	17.7	189	26	18	9.5	64	3	3	4.7
2023	Center		3651	DAVE THOMAS ED CENTER WEST	735	165	120	16.3	84	54	7.3	17	15	2	66	9	266	159	21.6	496	198	117	23.6	179	42	28	15.6	44	20	10	22.7
2019	Center		6501	HENRY D PERRY EDUCATION CENTER	2668	629	270	10.1	1	1	0	142	106	4	158	5.9	772	322	12.1	1347	505	203	15.1	888	214	96	10.8	324	38	19	5.9
2022	Center		6501	HENRY D PERRY EDUCATION CENTER	1893	202	144	7.6	7	7	0.4	173	135	7.1	80	4.2	382	235	12.4	919	267	148	16.1	663	75	61	9.2	242	32	19	7.9
2023	Center		6501	HENRY D PERRY EDUCATION CENTER	2005	387	231	11.5	19	19	0.9	176	145	7.2	130	6.5	582	319	15.9	1026	375	202	19.7	680	157	85	12.5	234	27	21	9
2019	Center		0405	LANIER-JAMES EDUCATION CENTER	326	136	72	22.1	91	47	14.4	45	27	8.3	53	16.3	272	100	30.7	132	159	55	41.7	105	48	23	21.9	62	61	18	29

Appendix G

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

School Year	scht	School Number	School	Total Population	Internal			External			AES			Multiple Suspension		Total			Black			Hispanic			White			
				N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2022	Center	0405	LANIER-JAMES EDUCATION CENTER	199	96	57	28.6	143	54	27.1	47	30	15.1	59	29.6	286	92	46.2	101	206	61	60.4	68	51	22	32.4	22	28	8	36.4
2023	Center	0405	LANIER-JAMES EDUCATION CENTER	282	172	82	29.1	127	57	20.2	134	63	22.3	77	27.3	433	127	45	172	358	90	52.3	75	57	25	33.3	23	8	7	30.4
2019	Center	0653	PINE RIDGE EDUCATION CENTER	141	30	17	12.1	7	7	5	66	29	20.6	21	14.9	103	37	26.2	106	86	31	29.2	24	13	4	16.7	6	2	1	16.7
2022	Center	0653	PINE RIDGE EDUCATION CENTER	99	30	17	17.2	9	6	6.1	14	12	12.1	13	13.1	53	27	27.3	61	36	20	32.8	22	10	4	18.2	10	3	2	20
2023	Center	0653	PINE RIDGE EDUCATION CENTER	99	16	12	12.1	8	3	3	11	7	7.1	9	9.1	35	18	18.2	69	18	11	15.9	17	3	2	11.8	9	5	2	22.2
2019	Center	0601	SEAGULL SCHOOL CENTER	343	84	51	14.9	7	7	2	2	2	0.6	21	6.1	93	55	16	279	88	52	18.6	43	5	3	7	14	0	0	0
2022	Center	0601	SEAGULL SCHOOL CENTER	317	92	50	15.8	33	24	7.6	7	6	1.9	27	8.5	132	65	20.5	204	106	50	24.5	85	17	11	12.9	23	5	2	8.7
2023	Center	0601	SEAGULL SCHOOL CENTER	203	27	20	9.9	13	10	4.9	4	4	2	9	4.4	44	29	14.3	136	30	18	13.2	46	8	5	10.9	18	6	6	33.3
2019	Center	1021	THE QUEST CENTER	134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	0	0	0	30	0	0	0	40	0	0	0
2022	Center	1021	THE QUEST CENTER	121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	30	0	0	0	35	0	0	0
2023	Center	1021	THE QUEST CENTER	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	25	0	0	0	34	0	0	0
2019	Center	0452	WHIDDON ROGERS EDUCATION CTR	1472	692	345	23.4	351	230	15.6	176	118	8	251	17.1	1219	490	33.3	1164	1127	443	38.1	193	55	32	16.6	89	23	10	11.2
2022	Center	0452	WHIDDON ROGERS EDUCATION CTR	1035	149	104	10	140	102	9.9	44	40	3.9	75	7.2	333	177	17.1	791	296	152	19.2	182	34	23	12.6	38	2	1	2.6
2023	Center	0452	WHIDDON ROGERS EDUCATION CTR	890	175	112	12.6	214	109	12.2	59	43	4.8	104	11.7	448	186	20.9	668	429	171	25.6	167	14	12	7.2	36	4	2	5.6
2019	Center	1752	WHISPERING PINES EXCEPT ED CTR	348	1	1	0.3	19	15	4.3	1	1	0.3	3	0.9	21	17	4.9	159	11	11	6.9	85	2	1	1.2	98	8	5	5.1
2022	Center	1752	WHISPERING PINES EXCEPT ED CTR	306	25	20	6.5	16	15	4.9	0	0	0	11	3.6	41	28	9.2	112	25	18	16.1	73	5	3	4.1	105	8	6	5.7
2023	Center	1752	WHISPERING PINES EXCEPT ED CTR	314	20	13	4.1	13	10	3.2	0	0	0	8	2.5	33	19	6.1	133	24	13	9.8	76	4	3	3.9	93	5	3	3.2
2019	Center	0991	WINGATE OAKS CENTER	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	4	0	0	0	3	0	0	0
2022	Center	0991	WINGATE OAKS CENTER	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	2	0	0	0	2	0	0	0
2023	Center	0991	WINGATE OAKS CENTER	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0					2	0	0	0
2022	DJJ Site	6016		12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	1	0	0	0	3	0	0	0
2022	DJJ Site	6051		38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	6	0	0	0	2	0	0	0
2023	DJJ Site	6051		18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	1	0	0	0				
2022	DJJ Site	6011	BROWARD DETENTION CENTER	378	0	0	0	0	0	0	0	0	0	0	0	0	0	0	295	0	0	0	44	0	0	0	28	0	0	0
2023	DJJ Site	6011	BROWARD DETENTION CENTER	455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	351	0	0	0	41	0	0	0	51	0	0	0
2019	Virtual	3923	BROWARD VIRTUAL INSTRUCTION	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	21	0	0	0	26	0	0	0
2019	Virtual	3921	BROWARD VIRTUAL SCHOOL	442	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	0	0	0	144	0	0	0	226	0	0	0
2022	DJJ Site	6017	BROWARD YOUTH TREATMENT CENTER	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0	4	0	0	0	29	0	0	0
2023	DJJ Site	6017	BROWARD YOUTH TREATMENT CENTER	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	3	0	0	0	31	0	0	0
2022	DJJ Site	6091	PACE CENTER FOR GIRLS, INC	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	25	0	0	0	15	0	0	0
2023	DJJ Site	6091	PACE CENTER FOR GIRLS, INC	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	0	0	0	27	0	0	0	19	0	0	0
2019	Charter Elemer	5393		203	0	0	0	2	2	1	0	0	0	0	0	2	2	1	107	1	1	0.9	68	0	0	0	13	0	0	0
2019	Charter Elemer	5409		186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	0	0	0	122	0	0	0	7	0	0	0
2019	Charter Elemer	5421	ALPHA INTERNATIONAL ACADEMY	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	0	0	0	24	0	0	0	19	0	0	0
2019	Charter Elemer	5029	ATLANTIC MONTESSORI CHARTER	149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	0	0	0	76	0	0	0	15	0	0	0
2019	Charter Elemer	5164	ATLANTIC MONTESSORI CHRTR WEST	167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	117	0	0	0	21	0	0	0
2019	Charter Elemer	5116	BRIDGEPREP ACAD OF HOLLYWOOD H	327	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93	0	0	0	169	0	0	0	44	0	0	0
2022	Virtual	3923	BROWARD VIRTUAL INSTRUCTION	422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163	0	0	0	115	0	0	0	76	0	0	0
2023	Virtual	3923	BROWARD VIRTUAL INSTRUCTION	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	0	0	0	35	0	0	0	14	0	0	0
2022	Virtual	3921	BROWARD VIRTUAL SCHOOL	879	0	0	0	0	0	0	0	0	0	0	0	0	0	0	191	0	0	0	335	0	0	0	275	0	0	0
2023	Virtual	3921	BROWARD VIRTUAL SCHOOL	646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124	0	0	0	262	0	0	0	206	0	0	0
2019	Charter Elemer	5361	CHAMPIONSHIP ACAD OF DIS -HOLL	427	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122	0	0	0	237	0	0	0	45	0	0	0
2019	Charter Elemer	5031	CHARTER SCHOOL OF EXCELLENCE	327	3	3	0.9	30	14	4.3	0	0	0	9	2.8	33	15	4.6	214	27	12	5.6	83	4	2	2.4	18	2	1	5.6
2019	Charter Elemer	5271	CHTR SCH OF EXCELLENCE DAVIE	345	0	0	0	12	11	3.2	0	0	0	1	0.3	12	11	3.2	162	5	5	3.1	110	6	5	4.5	52	1	1	1.9
2019	Charter Elemer	5051	CTY OF PEMBROKE PINES CHRTR ES	1937	9	7	0.4	27	13	0.7	0	0	0	6	0.3	36	20	1	460	30	14	3	998	5	5	0.5	218	1	1	0.5
2019	Charter Elemer	5130	GREENTREE PREPARATORY CHARTER	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	0	0	0	83	0	0	0	28	0	0	0
2019	Charter Elemer	5325	HOLLYWOOD ACADEMY OF ARTS&SCI	1138	10	7	0.6	38	23	2	0	0	0	13	1.1	48	27	2.4	158	15	8	5.1	358	6	4	1.1	583	27	15	2.6
2019	Charter Elemer	5171	IMAGINE CHART N.LAUD. ELEM	668	0	0	0	113	61	9.1	0	0	0	24	3.6	113	61	9.1	450	101	55	12.2	184	10	5	2.7	15	2	1	6.7
2019	Charter Elemer	5111	IMAGINE CHARTER SCHL AT WESTON	951	0	0	0	1	1	0.1	0	0	0	0	0	1	1	0.1	31	0	0	0	694	1	1	0.1	111	0	0	0
2019	Charter Elemer	5177	INNOVATION CHARTER SCHOOL	487	8	7	1.4	4	4	0.8	0	0	0	1	0.2	12	11	2.3	150	6	5	3.3	270	6	6	2.2	52	0	0	0

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

				Total Population	Internal			External			AES			Multiple Suspension			Total			Black				Hispanic				White			
School Year	scht	School Number	School	N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2019	Charter	Elemer	5852	NEW LIFE CHARTER ACADEMY	174	0	0	0	3	2	1.1	0	0	0	1	0.6	3	2	1.1	119	1	1	0.8	40	0	0	0	5	0	0	0
2019	Charter	Elemer	5161	NO BROWARD ACADEMY OF EXCELLEN	708	0	0	0	56	42	5.9	3	3	0.4	8	1.1	59	44	6.2	575	57	42	7.3	89	2	2	2.2	14	0	0	0
2019	Charter	Elemer	5801	PANACEA PREP CHARTER SCHOOL	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	0	0	0	7	0	0	0	5	0	0	0
2019	Charter	Elemer	5717	SO BROWARD MONTESSORI CHARTER	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	106	0	0	0	24	0	0	0
2019	Charter	Elemer	5263	SOMERSET ACAD EL SOUTH CAMPUS	285	1	1	0.4	0	0	0	0	0	0	0	0	1	1	0.4	27	0	0	0	205	1	1	0.5	16	0	0	0
2019	Charter	Elemer	5405	SOMERSET ACADEMY - MIRAMAR ES	531	2	2	0.4	4	4	0.8	0	0	0	1	0.2	6	5	0.9	177	4	3	1.7	301	1	1	0.3	26	1	1	3.8
2019	Charter	Elemer	5211	SOMERSET ACADEMY DAVIE	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0	70	0	0	0	42	0	0	0
2019	Charter	Elemer	5141	SOMERSET ACADEMY ELEMENTARY	663	3	2	0.3	2	2	0.3	0	0	0	1	0.2	5	3	0.5	75	1	1	1.3	466	4	2	0.4	44	0	0	0
2019	Charter	Elemer	5388	SOMERSET ACADEMY POMPANO K-5	138	4	4	2.9	0	0	0	0	0	0	0	0	4	4	2.9	41	3	3	7.3	77	1	1	1.3	17	0	0	0
2019	Charter	Elemer	5387	SOMERSET ACADEMY RIVERSIDE	144	0	0	0	2	2	1.4	0	0	0	0	0	2	2	1.4	51	1	1	2	59	1	1	1.7	26	0	0	0
2019	Charter	Elemer	5054	SOMERSET MIRAMAR SOUTH	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0	0	105	0	0	0	15	0	0	0
2019	Charter	Elemer	5021	SOMERSET NEIGHBORHOOD SCHOOL	548	0	0	0	50	32	5.8	0	0	0	13	2.4	50	32	5.8	456	47	29	6.4	67	3	3	4.5	13	0	0	0
2019	Charter	Elemer	5004	SOMERSET VILLAGE ACADEMY	261	10	7	2.7	4	4	1.5	0	0	0	2	0.8	14	10	3.8	167	14	10	6	77	0	0	0	14	0	0	0
2019	Charter	Elemer	5400	SUNSHINE ELEMENTARY CHARTER	342	0	0	0	2	2	0.6	0	0	0	0	0	2	2	0.6	151	1	1	0.7	159	1	1	0.6	25	0	0	0
2022	Charter	Elemer	5393		178	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93	0	0	0	60	0	0	0	12	0	0	0
2022	Charter	Elemer	5421	ALPHA INTERNATIONAL ACADEMY	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	0	0	0	15	0	0	0	10	0	0	0
2022	Charter	Elemer	5029	ATLANTIC MONTESSORI CHARTER	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0	54	0	0	0	11	0	0	0
2023	Charter	Elemer	5029	ATLANTIC MONTESSORI CHARTER	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	60	0	0	0	14	0	0	0
2022	Charter	Elemer	5164	ATLANTIC MONTESSORI CHRTR WEST	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	103	0	0	0	33	0	0	0
2023	Charter	Elemer	5164	ATLANTIC MONTESSORI CHRTR WEST	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	102	0	0	0	29	0	0	0
2022	Charter	Elemer	5116	BRIDGEPREP ACAD OF HOLLYWOOD H	385	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	0	0	0	239	0	0	0	55	0	0	0
2023	Charter	Elemer	5116	BRIDGEPREP ACAD OF HOLLYWOOD H	376	18	17	4.5	7	6	1.6	0	0	0	2	0.5	25	22	5.9	64	7	5	7.8	255	15	15	5.9	48	1	1	2.1
2022	Charter	Elemer	5361	CHAMPIONSHIP ACAD OF DIS -HOLL	393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146	0	0	0	216	0	0	0	21	0	0	0
2023	Charter	Elemer	5361	CHAMPIONSHIP ACAD OF DIS -HOLL	363	5	5	1.4	6	5	1.4	0	0	0	1	0.3	11	9	2.5	121	5	5	4.1	199	3	3	1.5	33	3	1	3
2019	Charter	Middle	5215	CHAMPIONSHIP ACAD OF DIS MID	239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	127	0	0	0	30	0	0	0
2022	Charter	Elemer	5031	CHARTER SCHOOL OF EXCELLENCE	251	0	0	0	10	8	3.2	0	0	0	2	0.8	10	8	3.2	171	10	8	4.7	63	0	0	0	6	0	0	0
2023	Charter	Elemer	5031	CHARTER SCHOOL OF EXCELLENCE	241	0	0	0	8	7	2.9	0	0	0	1	0.4	8	7	2.9	163	7	6	3.7	62	1	1	1.6	4	0	0	0
2022	Charter	Elemer	5271	CHTR SCH OF EXCELLENCE DAVIE	336	0	0	0	4	3	0.9	0	0	0	1	0.3	4	3	0.9	152	4	3	2	137	0	0	0	34	0	0	0
2023	Charter	Elemer	5271	CHTR SCH OF EXCELLENCE DAVIE	288	0	0	0	1	1	0.3	0	0	0	0	0	1	1	0.3	112	0	0	0	139	0	0	0	24	0	0	0
2019	Charter	Middle	5081	CITY PEMBROKE PINES CHART MIDD	1341	0	0	0	72	43	3.2	0	0	0	9	0.7	72	43	3.2	317	45	23	7.3	619	19	12	1.9	250	5	5	2
2022	Charter	Elemer	5051	CTY OF PEMBROKE PINES CHRTR ES	1930	43	37	1.9	20	11	0.6	0	0	0	8	0.4	63	45	2.3	414	19	14	3.4	1042	39	26	2.5	173	0	0	0
2023	Charter	Elemer	5051	CTY OF PEMBROKE PINES CHRTR ES	1932	32	27	1.4	21	15	0.8	0	0	0	8	0.4	53	39	2	403	12	11	2.7	1058	27	21	2	184	7	3	1.6
2019	Charter	Middle	5356	EAGLES NEST MIDDLE CHARTER SCH	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0	0	0	4	0	0	0	3	0	0	0
2019	Charter	Middle	5362	HOLLY ACAD OF ARTS & SCIENCE M	466	43	31	6.7	38	31	6.7	0	0	0	16	3.4	81	50	10.7	55	9	7	12.7	208	49	26	12.5	189	22	16	8.5
2022	Charter	Elemer	5325	HOLLYWOOD ACADEMY OF ARTS&SCI	1168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	0	0	0	290	0	0	0	713	0	0	0
2023	Charter	Elemer	5325	HOLLYWOOD ACADEMY OF ARTS&SCI	1167	0	0	0	8	8	0.7	0	0	0	0	0	8	8	0.7	100	0	0	0	283	1	1	0.4	734	7	7	1
2022	Charter	Elemer	5171	IMAGINE CHART N.LAUD. ELEM	507	0	0	0	25	13	2.6	0	0	0	7	1.4	25	13	2.6	331	18	9	2.7	150	5	2	1.3	8	1	1	12.5
2023	Charter	Elemer	5171	IMAGINE CHART N.LAUD. ELEM	456	0	0	0	15	10	2.2	0	0	0	3	0.7	15	10	2.2	298	14	9	3	140	1	1	0.7	4	0	0	0
2022	Charter	Elemer	5177	INNOVATION CHARTER SCHOOL	473	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152	0	0	0	287	0	0	0	25	0	0	0
2023	Charter	Elemer	5177	INNOVATION CHARTER SCHOOL	474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140	0	0	0	305	0	0	0	21	0	0	0
2019	Charter	Middle	5371	N.BROWARD ACAD OF EXCELL MIDDL	360	0	0	0	38	27	7.5	0	0	0	7	1.9	38	27	7.5	290	33	22	7.6	48	4	4	8.3	9	0	0	0
2022	Charter	Elemer	5852	NEW LIFE CHARTER ACADEMY	158	0	0	0	43	33	20.9	0	0	0	8	5.1	43	33	20.9	89	27	21	23.6	52	15	11	21.2	13	0	0	0
2023	Charter	Elemer	5852	NEW LIFE CHARTER ACADEMY	137	0	0	0	12	12	8.8	0	0	0	0	0	12	12	8.8	82	8	8	9.8	46	4	4	8.7	6	0	0	0
2022	Charter	Elemer	5161	NO BROWARD ACADEMY OF EXCELLEN	715	0	0	0	40	32	4.5	0	0	0	4	0.6	40	32	4.5	582	37	29	5	84	3	3	3.6	21	0	0	0
2023	Charter	Elemer	5161	NO BROWARD ACADEMY OF EXCELLEN	694	0	0	0	37	27	3.9	0	0	0	6	0.9	37	27	3.9	551	33	23	4.2	93	1	1	1.1	15	1	1	6.7
2022	Charter	Elemer	5801	PANACEA PREP CHARTER SCHOOL	89	0	0	0	9	8	9	0	0	0	1	1.1	9	8	9	83	8	7	8.4	3	0	0	0	2	0	0	0
2023	Charter	Elemer	5801	PANACEA PREP CHARTER SCHOOL	89	0	0	0	3	2	2.2	0	0	0	1	1.1	3	2	2.2	81	3	2	2.5	5	0	0	0	3	0	0	0
2019	Charter	Middle	5381	PARAGON ACAD. OF TECHNOLOGY	147	0	0	0	4	4	2.7	0	0	0	0	0	4	4	2.7	60	2	2	3.3	75	2	2	2.7	11	0	0	0

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

School Year	scht	School Number	School	Total Population	Internal			External			AES			Multiple Suspension		Total			Black				Hispanic				White			
				N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2022	Charter Elemer	5717	SO BROWARD MONTESSORI CHARTER	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	125	0	0	0	33	0	0	0
2023	Charter Elemer	5717	SO BROWARD MONTESSORI CHARTER	190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	0	0	121	0	0	0	34	0	0	0
2019	Charter Middle	5406	SOMERSET ACAD - MIRAMAR MIDDLE	428	2	2	0.5	3	3	0.7	0	0	0	1	0.2	5	4	0.9	140	0	0	0	234	4	3	1.3	26	1	1	3.8
2022	Charter Elemer	5263	SOMERSET ACAD EL SOUTH CAMPUS	359	4	4	1.1	1	1	0.3	0	0	0	0	0	5	5	1.4	31	0	0	0	280	5	5	1.8	18	0	0	0
2023	Charter Elemer	5263	SOMERSET ACAD EL SOUTH CAMPUS	355	17	12	3.4	0	0	0	0	0	0	2	0.6	17	12	3.4	30	0	0	0	274	14	9	3.3	29	3	3	10.3
2019	Charter Middle	5419	SOMERSET ACAD RIVERSIDE CHR MS	48	0	0	0	4	4	8.3	0	0	0	0	0	4	4	8.3	15	1	1	6.7	21	1	1	4.8	8	0	0	0
2022	Charter Elemer	5405	SOMERSET ACADEMY - MIRAMAR ES	540	0	0	0	2	2	0.4	0	0	0	0	0	2	2	0.4	141	1	1	0.7	326	0	0	0	46	1	1	2.2
2023	Charter Elemer	5405	SOMERSET ACADEMY - MIRAMAR ES	534	1	1	0.2	1	1	0.2	0	0	0	0	0	2	2	0.4	136	0	0	0	333	2	2	0.6	40	0	0	0
2022	Charter Elemer	5211	SOMERSET ACADEMY DAVIE	152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	0	0	0	53	0	0	0	50	0	0	0
2023	Charter Elemer	5211	SOMERSET ACADEMY DAVIE	155	3	2	1.3	1	1	0.6	0	0	0	1	0.6	4	2	1.3	29	1	1	3.4	67	3	1	1.5	46	0	0	0
2022	Charter Elemer	5141	SOMERSET ACADEMY ELEMENTARY	650	8	8	1.2	0	0	0	0	0	0	0	0	8	8	1.2	63	1	1	1.6	502	7	7	1.4	33	0	0	0
2023	Charter Elemer	5141	SOMERSET ACADEMY ELEMENTARY	661	14	12	1.8	1	1	0.2	0	0	0	1	0.2	15	12	1.8	59	2	2	3.4	510	11	8	1.6	42	1	1	2.4
2019	Charter Middle	5413	SOMERSET ACADEMY KEY MS	439	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	0	0	0	176	0	0	0	92	0	0	0
2019	Charter Middle	5151	SOMERSET ACADEMY MIDDLE SCHOOL	924	28	25	2.7	29	29	3.1	0	0	0	5	0.5	57	51	5.5	144	6	6	4.2	584	40	37	6.3	113	8	6	5.3
2022	Charter Elemer	5388	SOMERSET ACADEMY POMPANO K-5	136	5	5	3.7	0	0	0	0	0	0	0	0	5	5	3.7	26	0	0	0	99	5	5	5.1	5	0	0	0
2023	Charter Elemer	5388	SOMERSET ACADEMY POMPANO K-5	146	6	4	2.7	3	3	2.1	0	0	0	4	2.7	9	5	3.4	20	4	2	10	112	5	3	2.7	7	0	0	0
2022	Charter Elemer	5387	SOMERSET ACADEMY RIVERSIDE	332	15	10	3	3	1	0.3	0	0	0	1	0.3	18	10	3	113	16	8	7.1	146	1	1	0.7	56	1	1	1.8
2023	Charter Elemer	5387	SOMERSET ACADEMY RIVERSIDE	377	13	12	3.2	5	4	1.1	0	0	0	2	0.5	18	15	4	133	11	9	6.8	161	6	5	3.1	68	1	1	1.5
2019	Charter Middle	5002	SOMERSET ACADEMY VILLAGE CH MS	161	33	16	9.9	19	14	8.7	0	0	0	14	8.7	52	23	14.3	87	45	19	21.8	55	5	3	5.5	17	2	1	5.9
2022	Charter Elemer	5054	SOMERSET MIRAMAR SOUTH	221	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	0	0	0	123	0	0	0	12	0	0	0
2023	Charter Elemer	5054	SOMERSET MIRAMAR SOUTH	220	1	1	0.5	0	0	0	0	0	0	0	0	1	1	0.5	56	1	1	1.8	125	0	0	0	14	0	0	0
2022	Charter Elemer	5021	SOMERSET NEIGHBORHOOD SCHOOL	504	7	6	1.2	6	4	0.8	0	0	0	3	0.6	13	9	1.8	415	9	7	1.7	70	4	2	2.9	11	0	0	0
2023	Charter Elemer	5021	SOMERSET NEIGHBORHOOD SCHOOL	525	12	9	1.7	49	23	4.4	0	0	0	11	2.1	61	27	5.1	415	52	22	5.3	91	9	5	5.5	12	0	0	0
2019	Charter Middle	5441	SOMERSET PREPARATORY CHART MS	360	0	0	0	56	44	12.2	0	0	0	9	2.5	56	44	12.2	289	51	39	13.5	53	4	4	7.5	9	0	0	0
2022	Charter Elemer	5004	SOMERSET VILLAGE ACADEMY	271	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144	0	0	0	112	0	0	0	12	0	0	0
2023	Charter Elemer	5004	SOMERSET VILLAGE ACADEMY	261	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129	0	0	0	115	0	0	0	10	0	0	0
2022	Charter Elemer	5400	SUNSHINE ELEMENTARY CHARTER	289	0	0	0	3	3	1	0	0	0	0	0	3	3	1	121	1	1	0.8	146	2	2	1.4	12	0	0	0
2023	Charter Elemer	5400	SUNSHINE ELEMENTARY CHARTER	287	0	0	0	3	2	0.7	0	0	0	1	0.3	3	2	0.7	107	0	0	0	165	3	2	1.2	8	0	0	0
2022	Charter Middle	5215	CHAMPIONSHIP ACAD OF DIS MID	283	0	0	0	2	2	0.7	0	0	0	0	0	2	2	0.7	90	0	0	0	157	2	2	1.3	25	0	0	0
2023	Charter Middle	5215	CHAMPIONSHIP ACAD OF DIS MID	306	7	7	2.3	14	14	4.6	0	0	0	1	0.3	21	20	6.5	91	10	9	9.9	179	9	9	5	28	2	2	7.1
2019	Charter High	5219	CHAMPIONSHIP ACAD OF DIST HIGH	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	0	0	0	34	0	0	0	10	0	0	0
2022	Charter Middle	5081	CITY PEMBROKE PINES CHART MIDD	1353	2	2	0.1	121	74	5.5	8	7	0.5	28	2.1	131	78	5.8	335	42	26	7.8	665	69	39	5.9	165	12	8	4.8
2023	Charter Middle	5081	CITY PEMBROKE PINES CHART MIDD	1347	42	27	2	119	74	5.5	6	6	0.4	34	2.5	167	86	6.4	335	43	24	7.2	674	93	45	6.7	148	19	10	6.8
2022	Charter Middle	5356	EAGLES NEST MIDDLE CHARTER SCH	59	0	0	0	9	5	8.5	0	0	0	2	3.4	9	5	8.5	54	7	3	5.6	3	0	0	0	2	2	2	100
2023	Charter Middle	5356	EAGLES NEST MIDDLE CHARTER SCH	71	0	0	0	4	3	4.2	0	0	0	1	1.4	4	3	4.2	63	4	3	4.8	5	0	0	0	3	0	0	0
2022	Charter Middle	5362	HOLLY ACAD OF ARTS & SCIENCE M	477	0	0	0	13	12	2.5	0	0	0	1	0.2	13	12	2.5	64	2	2	3.1	199	7	6	3	200	4	4	2
2023	Charter Middle	5362	HOLLY ACAD OF ARTS & SCIENCE M	485	0	0	0	30	26	5.4	0	0	0	3	0.6	30	26	5.4	63	3	2	3.2	200	15	13	6.5	204	12	11	5.4
2022	Charter Middle	5556	INTERNATIONAL STUDIES ACAD MS	202	21	15	7.4	48	32	15.8	0	0	0	19	9.4	69	39	19.3	9	4	2	22.2	88	24	14	15.9	104	41	23	22.1
2023	Charter Middle	5556	INTERNATIONAL STUDIES ACAD MS	301	51	42	14	54	33	11	0	0	0	25	8.3	105	63	20.9	15	10	5	33.3	152	52	29	19.1	132	41	28	21.2
2022	Charter Middle	5371	N.BROWARD ACAD OF EXCELL MIDDL	361	0	0	0	91	66	18.3	0	0	0	19	5.3	91	66	18.3	293	80	58	19.8	51	8	6	11.8	5	1	1	20
2023	Charter Middle	5371	N.BROWARD ACAD OF EXCELL MIDDL	380	2	2	0.5	63	45	11.8	0	0	0	14	3.7	65	45	11.8	314	59	39	12.4	51	6	6	11.8	4	0	0	0
2022	Charter Middle	5381	PARAGON ACAD. OF TECHNOLOGY	147	0	0	0	15	12	8.2	0	0	0	2	1.4	15	12	8.2	58	6	6	10.3	80	9	6	7.5	6	0	0	0
2023	Charter Middle	5381	PARAGON ACAD. OF TECHNOLOGY	154	0	0	0	4	3	1.9	0	0	0	1	0.6	4	3	1.9	56	2	1	1.8	84	2	2	2.4	13	0	0	0
2022	Charter Middle	5406	SOMERSET ACAD - MIRAMAR MIDDLE	438	1	1	0.2	6	6	1.4	0	0	0	0	0	7	7	1.6	137	5	5	3.6	254	1	1	0.4	22	0	0	0
2023	Charter Middle	5406	SOMERSET ACAD - MIRAMAR MIDDLE	438	0	0	0	1	1	0.2	0	0	0	0	0	1	1	0.2	135	1	1	0.7	261	0	0	0	18	0	0	0
2019	Charter High	5007	SOMERSET ACAD CHRT HS MIRAMAR	298	0	0	0	17	14	4.7	0	0	0	3	1	17	14	4.7	224	13	11	4.9	57	0	0	0	7	4	3	42.9
2022	Charter Middle	5419	SOMERSET ACAD RIVERSIDE CHR MS	134	20	14	10.4	7	5	3.7	0	0	0	6	4.5	27	16	11.9	46	15	9	19.6	58	11	6	10.3	23	1	1	4.3
2023	Charter Middle	5419	SOMERSET ACAD RIVERSIDE CHR MS	205	17	13	6.3	14	12	5.9	0	0	0	7	3.4	31	21	10.2	74	15	9	12.2	88	8	6	6.8	34	5	4	11.8
2019	Charter High	5221	SOMERSET ACADEMY HIGH	1072	31	27	2.5	28	27	2.5	0	0	0	8	0.7	59	47	4.4	202	10	9	4.5	664	38	29	4.4	127	7	6	4.7

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

School Year	scht	School Number	School	Total Population	Internal			External			AES			Multiple Suspension		Total			Black				Hispanic				White			
				N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2019	Charter High	5224	SOMERSET ACADEMY KEY CHAR HS	243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	98	0	0	0	74	0	0	0
2022	Charter Middle	5413	SOMERSET ACADEMY KEY MS	342	60	46	13.5	22	17	5	0	0	0	18	5.3	82	53	15.5	114	30	20	17.5	157	34	23	14.6	64	18	10	15.6
2023	Charter Middle	5413	SOMERSET ACADEMY KEY MS	362	40	30	8.3	51	37	10.2	0	0	0	20	5.5	91	51	14.1	131	45	22	16.8	162	35	19	11.7	61	10	9	14.8
2022	Charter Middle	5151	SOMERSET ACADEMY MIDDLE SCHOOL	1060	64	48	4.5	32	24	2.3	0	0	0	18	1.7	96	60	5.7	134	12	9	6.7	735	69	40	5.4	111	11	8	7.2
2023	Charter Middle	5151	SOMERSET ACADEMY MIDDLE SCHOOL	1087	121	106	9.8	21	19	1.7	0	0	0	18	1.7	142	118	10.9	150	37	26	17.3	750	81	71	9.5	100	13	10	10
2022	Charter Middle	5002	SOMERSET ACADEMY VILLAGE CH MS	169	0	0	0	1	1	0.6	0	0	0	0	0	1	1	0.6	98	1	1	1	63	0	0	0	4	0	0	0
2023	Charter Middle	5002	SOMERSET ACADEMY VILLAGE CH MS	169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102	0	0	0	62	0	0	0	4	0	0	0
2019	Charter High	5396	SOMERSET ARTS CONSERVATORY	164	3	3	1.8	2	2	1.2	0	0	0	0	0	5	5	3	27	1	1	3.7	107	3	3	2.8	24	1	1	4.2
2019	Charter High	5006	SOMERSET PREP ACAD NO LAUD HS	273	1	1	0.4	1	1	0.4	0	0	0	0	0	2	2	0.7	176	1	1	0.6	73	1	1	1.4	9	0	0	0
2022	Charter Middle	5441	SOMERSET PREPARATORY CHART MS	376	11	11	2.9	60	50	13.3	0	0	0	11	2.9	71	59	15.7	300	59	48	16	56	8	8	14.3	9	0	0	0
2023	Charter Middle	5441	SOMERSET PREPARATORY CHART MS	366	1	1	0.3	48	36	9.8	0	0	0	8	2.2	49	37	10.1	295	47	35	11.9	55	2	2	3.6	6	0	0	0
2019	Charter High	5182	THE BEN GAMLA PREP ACADEMY	541	0	0	0	1	1	0.2	0	0	0	0	0	1	1	0.2	65	0	0	0	201	0	0	0	262	1	1	0.4
2019	Charter Multi	5238		356	0	0	0	1	1	0.3	0	0	0	0	0	1	1	0.3	296	1	1	0.3	45	0	0	0	6	0	0	0
2022	Charter High	5401		70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	0	0	0	8	0	0	0	3	0	0	0
2019	Charter Multi	5015	AVANT GARDE ACAD K-5 BROWARD	1343	0	0	0	17	16	1.2	0	0	0	1	0.1	17	16	1.2	215	5	4	1.9	626	5	5	0.8	441	6	6	1.4
2019	Charter Multi	5791	AVANT GARDE ACADEMY OF BROWARD	633	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	0	0	0	334	0	0	0	210	0	0	0
2019	Charter Multi	5001	BEN GAMLA CHARTER SCH NORTH	138	2	2	1.4	0	0	0	0	0	0	0	0	2	2	1.4	2	0	0	0	53	1	1	1.9	79	1	1	1.3
2019	Charter Multi	5410	BEN GAMLA CHARTER SCHOOL	537	9	8	1.5	6	6	1.1	0	0	0	3	0.6	15	11	2	13	0	0	0	197	6	4	2	322	9	7	2.2
2019	Charter Multi	5392	BEN GAMLA SOUTH BROWARD	360	15	11	3.1	11	10	2.8	0	0	0	6	1.7	26	17	4.7	169	15	9	5.3	87	5	3	3.4	90	4	3	3.3
2019	Charter Multi	5038	BROWARD MATH & SCIENCE SCHOOLS	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157	0	0	0	87	0	0	0	75	0	0	0
2019	Charter Multi	5041	CENTRAL CHARTER SCHOOL	1324	12	7	0.5	45	34	2.6	0	0	0	11	0.8	57	34	2.6	1266	54	31	2.4	27	1	1	3.7	18	1	1	5.6
2019	Charter Multi	5422	CHAMPIONSHIP ACAD OF DIS - DAV	577	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97	0	0	0	387	0	0	0	61	0	0	0
2022	Charter High	5219	CHAMPIONSHIP ACAD OF DIST HIGH	148	0	0	0	6	6	4.1	0	0	0	0	0	6	6	4.1	125	5	5	4	16	0	0	0	6	1	1	16.7
2023	Charter High	5219	CHAMPIONSHIP ACAD OF DIST HIGH	187	1	1	0.5	18	15	8	0	0	0	3	1.6	19	16	8.6	161	16	14	8.7	19	0	0	0	7	3	2	28.6
2019	Charter Multi	5234	CHAMPIONSHIP ACAD OF DISTIN WB	341	2	1	0.3	1	1	0.3	0	0	0	1	0.3	3	1	0.3	281	3	1	0.4	53	0	0	0	3	0	0	0
2019	Charter Multi	5091	CITY OF CORAL SPRINGS CHART	1676	0	0	0	48	41	2.4	23	23	1.4	8	0.5	71	62	3.7	241	14	12	5	523	22	19	3.6	757	25	23	3
2019	Charter Multi	5121	CITY PEMBROKE PINES CTR HS	2132	0	0	0	132	96	4.5	0	0	0	19	0.9	132	96	4.5	451	49	31	6.9	984	59	45	4.6	472	21	17	3.6
2019	Charter Multi	5355	EAGLES NEST CHARTER ACADEMY	407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	390	0	0	0	13	0	0	0	1	0	0	0
2019	Charter Multi	5407	EVEREST CHARTER SCHOOL	140	0	0	0	1	1	0.7	0	0	0	0	0	1	1	0.7	56	1	1	1.8	55	0	0	0	19	0	0	0
2019	Charter Multi	5012	FRANKLIN ACAD PEMBROKE PINES	1486	13	11	0.7	28	21	1.4	4	4	0.3	8	0.5	45	32	2.2	230	14	11	4.8	924	29	19	2.1	223	1	1	0.4
2019	Charter Multi	5142	FRANKLIN ACAD PEMBROKE PINES H	842	0	0	0	56	43	5.1	0	0	0	8	1	56	43	5.1	193	20	16	8.3	488	25	18	3.7	110	4	4	3.6
2022	Charter High	5142	FRANKLIN ACAD PEMBROKE PINES H	1167	0	0	0	115	88	7.5	0	0	0	22	1.9	115	88	7.5	236	27	21	8.9	715	69	54	7.6	148	17	11	7.4
2023	Charter High	5142	FRANKLIN ACAD PEMBROKE PINES H	1181	0	0	0	91	76	6.4	0	0	0	12	1	91	76	6.4	236	21	15	6.4	734	60	51	6.9	158	8	8	5.1
2019	Charter Multi	5037	FRANKLIN ACADEMY COOPER CITY	1390	0	0	0	0	0	0	0	0	0	0	0	0	0	0	253	0	0	0	764	0	0	0	270	0	0	0
2019	Charter Multi	5046	FRANKLIN ACADEMY F	725	0	0	0	78	57	7.9	0	0	0	15	2.1	78	57	7.9	127	20	14	11	446	43	34	7.6	113	11	6	5.3
2019	Charter Multi	5010	FRANKLIN ACADEMY SUNRISE	1473	9	9	0.6	39	37	2.5	0	0	0	3	0.2	48	45	3.1	495	16	15	3	561	17	16	2.9	298	13	12	4
2019	Charter Multi	5024	IMAGINE SCHOOLS AT BROWARD	874	14	12	1.4	16	10	1.1	0	0	0	5	0.6	30	18	2.1	101	4	2	2	393	6	6	1.5	278	19	9	3.2
2019	Charter Multi	5044	IMAGINE SCHOOLS SOUTH CAMPUS	369	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	137	0	0	0	185	0	0	0
2019	Charter Multi	5416	INTERNATIONAL SCH OF BROWARD	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	0	0	0	32	0	0	0	25	0	0	0
2022	Charter High	5555	INTERNATIONAL STUDIES ACAD HS	220	4	4	1.8	31	25	11.4	0	0	0	5	2.3	35	28	12.7	22	4	3	13.6	118	20	15	12.7	78	11	10	12.8
2023	Charter High	5555	INTERNATIONAL STUDIES ACAD HS	228	11	9	3.9	32	25	11	0	0	0	8	3.5	43	31	13.6	23	13	7	30.4	130	16	14	10.8	71	14	10	14.1
2019	Charter Multi	5014	RENAISSANCE CHRT MS AT PINES	470	0	0	0	68	46	9.8	0	0	0	9	1.9	68	46	9.8	218	52	32	14.7	221	14	12	5.4	19	2	2	10.5
2019	Charter Multi	5020	RENAISSANCE CHRT OF CORAL SPRS	1568	0	0	0	0	0	0	45	32	2	8	0.5	45	32	2	432	18	11	2.5	647	19	15	2.3	359	4	4	1.1
2019	Charter Multi	5023	RENAISSANCE CHRT OF PLANTATION	937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	816	0	0	0	59	0	0	0	27	0	0	0
2019	Charter Multi	5710	RENAISSANCE CHRTR SCH AT PINES	1000	0	0	0	75	43	4.3	0	0	0	16	1.6	75	43	4.3	482	54	30	6.2	465	21	13	2.8	25	0	0	0
2019	Charter Multi	5049	RENAISSANCE CS AT COOPER CITY	1228	0	0	0	37	19	1.5	0	0	0	7	0.6	37	19	1.5	202	4	2	1	707	24	13	1.8	210	8	3	1.4

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

School Year	scht	School Number	School	Total Population N	Internal # of Suspensions	Internal # Students Suspended	Internal %	External # of Suspensions	External # Students Suspended	External %	AES # of Suspensions	AES # Students Suspended	AES %	Multiple Suspension # Students Suspended	Multiple Suspension %	Total # of Suspensions	Total # Students Suspended	Total %	Black N	Black # of Suspensions	Black # Students Suspended	Black %	Hispanic N	Hispanic # of Suspensions	Hispanic # Students Suspended	Hispanic %	White N	White # of Suspensions	White # Students Suspended	White %
2019	Charter Multi	5048	RENAISSANCE CS AT UNIVERSITY	1471	4	4	0.3	90	56	3.8	0	0	0	14	1	94	58	3.9	746	61	36	4.8	484	22	14	2.9	160	9	6	3.8
2019	Charter Multi	5420	RISE ACADEMY SCH OF SCI & TECH	351	0	0	0	0	0	0	0	0	0	0	0	0	0	0	231	0	0	0	49	0	0	0	57	0	0	0
2022	Charter High	5007	SOMERSET ACAD CHRT HS MIRAMAR	288	0	0	0	20	17	5.9	0	0	0	2	0.7	20	17	5.9	219	17	14	6.4	51	3	3	5.9	9	0	0	0
2023	Charter High	5007	SOMERSET ACAD CHRT HS MIRAMAR	310	1	1	0.3	36	27	8.7	0	0	0	5	1.6	37	28	9	227	30	23	10.1	65	6	4	6.2	11	1	1	9.1
2019	Charter Multi	5391	SOMERSET ACAD EAST PREPATORY	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173	0	0	0	59	0	0	0	3	0	0	0
2022	Charter High	5221	SOMERSET ACADEMY HIGH	1513	42	38	2.5	28	27	1.8	1	1	0.1	10	0.7	71	59	3.9	312	20	16	5.1	940	43	35	3.7	162	5	5	3.1
2023	Charter High	5221	SOMERSET ACADEMY HIGH	1551	49	42	2.7	60	44	2.8	0	0	0	19	1.2	109	76	4.9	296	23	14	4.7	992	69	49	4.9	157	12	9	5.7
2022	Charter High	5224	SOMERSET ACADEMY KEY CHAR HS	304	36	31	10.2	16	13	4.3	0	0	0	9	3	52	41	13.5	90	13	11	12.2	151	20	18	11.9	54	19	12	22.2
2023	Charter High	5224	SOMERSET ACADEMY KEY CHAR HS	334	10	9	2.7	17	15	4.5	0	0	0	5	1.5	27	21	6.3	99	6	6	6.1	170	17	13	7.6	56	4	2	3.6
2022	Charter High	5396	SOMERSET ARTS CONSERVATORY	386	2	2	0.5	3	3	0.8	0	0	0	1	0.3	5	4	1	48	1	1	2.1	256	4	3	1.2	52	0	0	0
2023	Charter High	5396	SOMERSET ARTS CONSERVATORY	402	3	3	0.7	4	4	1	0	0	0	0	0	7	7	1.7	48	0	0	0	273	7	7	2.6	55	0	0	0
2019	Charter Multi	5030	SOMERSET PINES ACADEMY	433	9	8	1.8	19	6	1.4	0	0	0	4	0.9	28	14	3.2	150	9	7	4.7	161	11	5	3.1	109	0	0	0
2022	Charter High	5006	SOMERSET PREP ACAD NO LAUD HS	360	0	0	0	3	3	0.8	0	0	0	0	0	3	3	0.8	213	3	3	1.4	121	0	0	0	14	0	0	0
2023	Charter High	5006	SOMERSET PREP ACAD NO LAUD HS	355	1	1	0.3	7	7	2	0	0	0	0	0	8	8	2.3	225	6	6	2.7	108	1	1	0.9	15	0	0	0
2019	Charter Multi	5003	SOMERSET PREP ACADEMY NO LAUD	782	3	3	0.4	9	9	1.2	0	0	0	0	0	12	12	1.5	524	11	11	2.1	207	1	1	0.5	21	0	0	0
2019	Charter Multi	5052	WEST BROWARD ACADEMY	584	0	0	0	0	0	0	0	0	0	0	0	0	0	0	263	0	0	0	237	0	0	0	52	0	0	0
2019	Charter Alterna	5233	ACADEMIC SOLUTIONS ACADEMY A	272	0	0	0	10	9	3.3	0	0	0	1	0.4	10	9	3.3	174	9	8	4.6	61	0	0	0	29	1	1	3.4
2019	Charter Alterna	5028	ACADEMIC SOLUTIONS HIGH SCHOOL	275	0	0	0	3	3	1.1	0	0	0	0	0	3	3	1.1	147	2	2	1.4	79	0	0	0	28	1	1	3.6
2019	Charter Alterna	5009	ANDREWS HIGH SCHOOL	459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	264	0	0	0	134	0	0	0	56	0	0	0
2019	Charter Alterna	5209	ASCEND CAREER ACADEMY	337	0	0	0	52	36	10.7	0	0	0	13	3.9	52	36	10.7	200	51	35	17.5	68	0	0	0	53	1	1	1.9
2022	Charter Multi	5015	AVANT GARDE ACAD K-5 BROWARD	1134	0	0	0	30	23	2	0	0	0	7	0.6	30	23	2	189	8	7	3.7	547	14	10	1.8	352	7	5	1.4
2023	Charter Multi	5015	AVANT GARDE ACAD K-5 BROWARD	1179	6	6	0.5	18	15	1.3	0	0	0	2	0.2	24	21	1.8	163	11	8	4.9	575	8	8	1.4	400	3	3	0.8
2022	Charter Multi	5791	AVANT GARDE ACADEMY OF BROWARD	1208	0	0	0	92	73	6	0	0	0	17	1.4	92	73	6	239	25	18	7.5	665	51	41	6.2	260	14	12	4.6
2023	Charter Multi	5791	AVANT GARDE ACADEMY OF BROWARD	1212	0	0	0	38	31	2.6	0	0	0	5	0.4	38	31	2.6	223	12	11	4.9	675	23	17	2.5	269	3	3	1.1
2022	Charter Multi	5001	BEN GAMLA CHARTER SCH NORTH	270	14	9	3.3	4	3	1.1	0	0	0	2	0.7	18	10	3.7					116	3	3	2.6	151	15	7	4.6
2023	Charter Multi	5001	BEN GAMLA CHARTER SCH NORTH	300	10	8	2.7	4	3	1	0	0	0	2	0.7	14	10	3.3	1	0	0	0	131	0	0	0	164	14	10	6.1
2022	Charter Multi	5410	BEN GAMLA CHARTER SCHOOL	385	13	13	3.4	2	2	0.5	0	0	0	1	0.3	15	14	3.6	6	0	0	0	158	4	4	2.5	219	10	9	4.1
2023	Charter Multi	5410	BEN GAMLA CHARTER SCHOOL	361	10	10	2.8	2	1	0.3	0	0	0	1	0.3	12	10	2.8	3	0	0	0	147	4	4	2.7	210	8	6	2.9
2022	Charter Multi	5392	BEN GAMLA SOUTH BROWARD	304	7	6	2	8	5	1.6	0	0	0	3	1	15	10	3.3	157	7	6	3.8	73	3	2	2.7	56	5	2	3.6
2023	Charter Multi	5392	BEN GAMLA SOUTH BROWARD	280	17	10	3.6	15	5	1.8	0	0	0	3	1.1	32	13	4.6	145	22	8	5.5	62	2	2	3.2	53	6	1	1.9
2022	Charter Multi	5022	BRIDGEPREP ACAD OF BROWARD K-8	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	40	0	0	0	7	0	0	0
2023	Charter Multi	5022	BRIDGEPREP ACAD OF BROWARD K-8	110	13	10	9.1	5	4	3.6	0	0	0	5	4.5	18	13	11.8	19	8	5	26.3	70	8	6	8.6	10	2	2	20
2022	Charter Multi	5038	BROWARD MATH & SCIENCE SCHOOLS	343	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177	0	0	0	107	0	0	0	40	0	0	0
2023	Charter Multi	5038	BROWARD MATH & SCIENCE SCHOOLS	373	0	0	0	7	7	1.9	0	0	0	0	0	7	7	1.9	189	3	3	1.6	117	2	2	1.7	41	0	0	0
2022	Charter Multi	5041	CENTRAL CHARTER SCHOOL	1272	0	0	0	61	47	3.7	0	0	0	9	0.7	61	47	3.7	1215	60	46	3.8	33	1	1	3	10	0	0	0
2023	Charter Multi	5041	CENTRAL CHARTER SCHOOL	1276	16	15	1.2	81	66	5.2	0	0	0	16	1.3	97	77	6	1203	94	74	6.2	48	3	3	6.3	12	0	0	0
2022	Charter Multi	5422	CHAMPIONSHIP ACAD OF DIS - DAV	370	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	0	0	0	249	0	0	0	33	0	0	0
2023	Charter Multi	5422	CHAMPIONSHIP ACAD OF DIS - DAV	436	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	0	0	0	309	0	0	0	37	0	0	0
2022	Charter Multi	5234	CHAMPIONSHIP ACAD OF DISTIN WB	319	0	0	0	1	1	0.3	0	0	0	0	0	1	1	0.3	273	1	1	0.4	36	0	0	0	5	0	0	0
2023	Charter Multi	5234	CHAMPIONSHIP ACAD OF DISTIN WB	286	4	4	1.4	13	12	4.2	2	2	0.7	2	0.7	19	17	5.9	238	18	16	6.7	37	1	1	2.7	5	0	0	0
2022	Charter Multi	5091	CITY OF CORAL SPRINGS CHART	1699	0	0	0	132	89	5.2	16	14	0.8	23	1.4	148	102	6	225	26	17	7.6	552	52	35	6.3	759	62	42	5.5
2023	Charter Multi	5091	CITY OF CORAL SPRINGS CHART	1728	0	0	0	112	79	4.6	21	17	1	31	1.8	133	89	5.2	238	27	21	8.8	607	56	38	6.3	723	46	26	3.6
2022	Charter Multi	5121	CITY PEMBROKE PINES CTR HS	2132	0	0	0	107	82	3.8	0	0	0	19	0.9	107	82	3.8	446	31	19	4.3	1018	47	38	3.7	422	21	18	4.3
2023	Charter Multi	5121	CITY PEMBROKE PINES CTR HS	2127	0	0	0	35	31	1.5	0	0	0	4	0.2	35	31	1.5	478	16	14	2.9	1026	12	10	1	364	5	5	1.4
2022	Charter Multi	5355	EAGLES NEST CHARTER ACADEMY	347	0	0	0	0	0	0	0	0	0	0	0	0	0	0	322	0	0	0	14	0	0	0	7	0	0	0
2023	Charter Multi	5355	EAGLES NEST CHARTER ACADEMY	372	0	0	0	2	2	0.5	0	0	0	0	0	2	2	0.5	339	2	2	0.6	27	0	0	0	4	0	0	0
2022	Charter Multi	5407	EVEREST CHARTER SCHOOL	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0	74	0	0	0	13	0	0	0
2023	Charter Multi	5407	EVEREST CHARTER SCHOOL	183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	67	0	0	0	15	0	0	0
2022	Charter Multi	5012	FRANKLIN ACAD PEMBROKE PINES	1477	49	33	2.2	97	63	4.3	6	6	0.4	32	2.2	152	76	5.1	210	23	12	5.7	958	109	50	5.2	187	15	10	5.3
2023	Charter Multi	5012	FRANKLIN ACAD PEMBROKE PINES	1420	84	57	4	63	48	3.4	15	12	0.8	40	2.8	162	83	5.8	198	47	23	11.6	970	93	47	4.8	143	18	9	6.3
2022	Charter Multi	5037	FRANKLIN ACADEMY COOPER CITY	1411	61	58	4.1	55	42	3	0	0	0	17	1.2	116	89	6.3	207	29	21	10.1	881	65	52	5.9	227	17	12	5.3
2023	Charter Multi	5037	FRANKLIN ACADEMY COOPER CITY	1379	1	1	0.1	3	3	0.2	0	0	0	0	0	4	4	0.3	191	1	1	0.5	887	1	1	0.1	212	2	2	0.9
2022	Charter Multi	5046	FRANKLIN ACADEMY F	1229	9	9	0.7	92	72	5.9	0	0	0	17	1.4	101	78	6.3	280	36	30	10.7	771	58	42	5.4	112	5	5	4.5

Appendix G

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

School Year	scht	School Number	School	Total Population	Internal			External			AES			Multiple Suspension		Total			Black				Hispanic				White			
				N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2023	Charter Multi	5046	FRANKLIN ACADEMY F	1136	0	0	0	66	51	4.5	0	0	0	8	0.7	66	51	4.5	236	13	13	5.5	747	50	35	4.7	98	2	2	2
2022	Charter Multi	5010	FRANKLIN ACADEMY SUNRISE	1434	34	31	2.2	26	22	1.5	0	0	0	9	0.6	60	46	3.2	462	21	16	3.5	654	22	19	2.9	218	10	7	3.2
2023	Charter Multi	5010	FRANKLIN ACADEMY SUNRISE	1408	63	49	3.5	22	20	1.4	0	0	0	14	1	85	66	4.7	455	36	29	6.4	654	36	27	4.1	196	7	6	3.1
2022	Charter Multi	5130	GREENTREE PREPARATORY CHARTER	274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	0	0	0	148	0	0	0	38	0	0	0
2023	Charter Multi	5130	GREENTREE PREPARATORY CHARTER	309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	193	0	0	0	41	0	0	0
2022	Charter Multi	5111	IMAGINE CHARTER SCHL AT WESTON	1038	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0	822	0	0	0	88	0	0	0
2023	Charter Multi	5111	IMAGINE CHARTER SCHL AT WESTON	1100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	857	0	0	0	108	0	0	0
2022	Charter Multi	5024	IMAGINE SCHOOLS AT BROWARD	904	23	20	2.2	3	3	0.3	0	0	0	4	0.4	26	21	2.3	111	7	6	5.4	394	10	8	2	267	7	6	2.2
2023	Charter Multi	5024	IMAGINE SCHOOLS AT BROWARD	1047	13	12	1.1	5	5	0.5	0	0	0	1	0.1	18	17	1.6	123	6	6	4.9	463	5	4	0.9	297	5	5	1.7
2022	Charter Multi	5044	IMAGINE SCHOOLS SOUTH CAMPUS	394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	127	0	0	0	217	0	0	0
2023	Charter Multi	5044	IMAGINE SCHOOLS SOUTH CAMPUS	412	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	138	0	0	0	221	0	0	0
2022	Charter Multi	5416	INTERNATIONAL SCH OF BROWARD	117	0	0	0	1	1	0.9	0	0	0	0	0	1	1	0.9	51	1	1	2	41	0	0	0	19	0	0	0
2023	Charter Multi	5416	INTERNATIONAL SCH OF BROWARD	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	0	0	0	44	0	0	0	14	0	0	0
2022	Charter Multi	5014	RENAISSANCE CHRT MS AT PINES	499	0	0	0	64	49	9.8	0	0	0	12	2.4	64	49	9.8	243	47	33	13.6	212	16	15	7.1	29	0	0	0
2023	Charter Multi	5014	RENAISSANCE CHRT MS AT PINES	504	0	0	0	102	66	13.1	0	0	0	20	4	102	66	13.1	268	63	37	13.8	196	33	25	12.8	24	4	2	8.3
2022	Charter Multi	5020	RENAISSANCE CHRT OF CORAL SPRS	1578	20	20	1.3	96	66	4.2	0	0	0	18	1.1	116	81	5.1	488	69	43	8.8	634	19	19	3	332	25	16	4.8
2023	Charter Multi	5020	RENAISSANCE CHRT OF CORAL SPRS	1598	5	5	0.3	84	68	4.3	0	0	0	15	0.9	89	72	4.5	513	42	31	6	649	25	22	3.4	304	16	14	4.6
2022	Charter Multi	5023	RENAISSANCE CHRT OF PLANTATION	1186	1	1	0.1	45	42	3.5	0	0	0	4	0.3	46	42	3.5	1011	44	41	4.1	94	0	0	0	51	2	1	2
2023	Charter Multi	5023	RENAISSANCE CHRT OF PLANTATION	1100	0	0	0	51	42	3.8	0	0	0	9	0.8	51	42	3.8	936	44	35	3.7	84	4	4	4.8	56	2	2	3.6
2022	Charter Multi	5710	RENAISSANCE CHRTR SCH AT PINES	922	0	0	0	30	25	2.7	0	0	0	5	0.5	30	25	2.7	444	19	15	3.4	393	11	10	2.5	44	0	0	0
2023	Charter Multi	5710	RENAISSANCE CHRTR SCH AT PINES	920	0	0	0	26	19	2.1	0	0	0	7	0.8	26	19	2.1	425	14	9	2.1	409	9	8	2	42	2	1	2.4
2022	Charter Multi	5049	RENAISSANCE CS AT COOPER CITY	1238	0	0	0	79	56	4.5	0	0	0	13	1.1	79	56	4.5	228	22	14	6.1	725	50	36	5	157	5	4	2.5
2023	Charter Multi	5049	RENAISSANCE CS AT COOPER CITY	1247	0	0	0	80	55	4.4	0	0	0	18	1.4	80	55	4.4	236	21	12	5.1	739	48	37	5	149	7	4	2.7
2022	Charter Multi	5048	RENAISSANCE CS AT UNIVERSITY	1506	10	10	0.7	74	58	3.9	0	0	0	19	1.3	84	61	4.1	853	52	39	4.6	417	15	10	2.4	158	13	8	5.1
2023	Charter Multi	5048	RENAISSANCE CS AT UNIVERSITY	1497	1	1	0.1	67	55	3.7	0	0	0	9	0.6	68	56	3.7	853	45	37	4.3	420	14	11	2.6	143	8	7	4.9
2022	Charter Multi	5420	RISE ACADEMY SCH OF SCI & TECH	358	0	0	0	1	1	0.3	0	0	0	0	0	1	1	0.3	253	1	1	0.4	61	0	0	0	33	0	0	0
2023	Charter Multi	5420	RISE ACADEMY SCH OF SCI & TECH	368	0	0	0	0	0	0	0	0	0	0	0	0	0	0	269	0	0	0	60	0	0	0	27	0	0	0
2022	Charter Multi	5391	SOMERSET ACAD EAST PREPATORY	217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140	0	0	0	67	0	0	0				
2023	Charter Multi	5391	SOMERSET ACAD EAST PREPATORY	210	2	2	1	2	2	1	0	0	0	1	0.5	4	3	1.4	144	1	1	0.7	62	3	2	3.2				
2022	Charter Multi	5056	SOMERSET PARKLAND ACADEMY	887	6	6	0.7	14	11	1.2	0	0	0	4	0.5	20	15	1.7	37	0	0	0	278	8	6	2.2	467	12	9	1.9
2023	Charter Multi	5056	SOMERSET PARKLAND ACADEMY	978	6	6	0.6	10	7	0.7	0	0	0	2	0.2	16	12	1.2	38	1	1	2.6	326	10	7	2.1	494	3	2	0.4
2022	Charter Multi	5030	SOMERSET PINES ACADEMY	456	25	16	3.5	4	3	0.7	0	0	0	9	2	29	18	3.9	180	14	9	5	205	10	5	2.4	61	2	2	3.3
2023	Charter Multi	5030	SOMERSET PINES ACADEMY	475	25	19	4	14	9	1.9	0	0	0	7	1.5	39	24	5.1	187	17	12	6.4	221	19	9	4.1	58	2	2	3.4
2022	Charter Multi	5003	SOMERSET PREP ACADEMY NO LAUD	771	0	0	0	0	0	0	0	0	0	0	0	0	0	0	473	0	0	0	260	0	0	0	19	0	0	0
2023	Charter Multi	5003	SOMERSET PREP ACADEMY NO LAUD	753	0	0	0	4	3	0.4	0	0	0	1	0.1	4	3	0.4	456	3	2	0.4	262	1	1	0.4	17	0	0	0
2022	Charter Multi	5320	SUMMIT ACADEMY CHARTER SCHOOL	455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96	0	0	0	234	0	0	0	88	0	0	0
2023	Charter Multi	5320	SUMMIT ACADEMY CHARTER SCHOOL	463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	0	0	0	245	0	0	0	72	0	0	0
2019	Charter Alterna	5861	SUNED HIGH SCH OF NO BROWARD	534	0	0	0	2	2	0.4	1	1	0.2	0	0	3	3	0.6	262	3	3	1.1	149	0	0	0	82	0	0	0
2019	Charter Alterna	5060	SUNFIRE HIGH SCHOOL	525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	371	0	0	0	108	0	0	0	30	0	0	0
2019	Charter Alterna	5481	SUNRISE HIGH SCHOOL	587	0	0	0	0	0	0	0	0	0	0	0	0	0	0	522	0	0	0	42	0	0	0	16	0	0	0
2022	Charter Multi	5182	THE BEN GAMLA PREP ACADEMY	85	22	16	18.8	7	6	7.1	0	0	0	9	10.6	29	18	21.2	37	15	9	24.3	28	10	6	21.4	18	4	3	16.7
2023	Charter Multi	5182	THE BEN GAMLA PREP ACADEMY	108	30	19	17.6	23	17	15.7	0	0	0	12	11.1	53	29	26.9	58	39	21	36.2	32	8	5	15.6	16	4	2	12.5
2022	Charter Multi	5052	WEST BROWARD ACADEMY	657	0	0	0	2	2	0.3	0	0	0	0	0	2	2	0.3	323	2	2	0.6	256	0	0	0	47	0	0	0
2023	Charter Multi	5052	WEST BROWARD ACADEMY	692	0	0	0	1	1	0.1	0	0	0	0	0	1	1	0.1	356	0	0	0	263	1	1	0.4	39	0	0	0
2022	Charter Alterna	5233	ACADEMIC SOLUTIONS ACADEMY A	331	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168	0	0	0	126	0	0	0	27	0	0	0
2023	Charter Alterna	5233	ACADEMIC SOLUTIONS ACADEMY A	358	0	0	0	2	2	0.6	0	0	0	0	0	2	2	0.6	136	1	1	0.7	187	1	1	0.5	23	0	0	0
2022	Charter Alterna	5028	ACADEMIC SOLUTIONS HIGH SCHOOL	342	0	0	0	1	1	0.3	0	0	0	0	0	1	1	0.3	202	1	1	0.5	104	0	0	0	29	0	0	0
2023	Charter Alterna	5028	ACADEMIC SOLUTIONS HIGH SCHOOL	348	0	0	0	2	2	0.6	0	0	0	0	0	2	2	0.6	186	2	2	1.1	119	0	0	0	33	0	0	0
2022	Charter Alterna	5009	ANDREWS HIGH SCHOOL	576	0	0	0	0	0	0	0	0	0	0	0	0	0	0	274	0	0	0	244	0	0	0	47	0	0	0
2023	Charter Alterna	5009	ANDREWS HIGH SCHOOL	552	0	0	0	0	0	0	0	0	0	0	0	0	0	0	280	0	0	0	223	0	0	0	40	0	0	0
2022	Charter Alterna	5209	ASCEND CAREER ACADEMY	301	0	0	0	16	13	4.3	0	0	0	3	1	16	13	4.3	165	12	10	6.1	92	1	1	1.1	31	3	2	6.5
2023	Charter Alterna	5209	ASCEND CAREER ACADEMY	342	0	0	0	22	19	5.6	0	0	0	3	0.9	22	19	5.6	182	21	18	9.9	116	1	1	0.9	32	0	0	0
2022	Charter Alterna	5053	SUNED HIGH OF SOUTH BROWARD	416	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174	0	0	0	166	0	0	0	64	0	0	0

Appendix G

Table G

Total number of suspensions by school, 2018-19, 2021-22, and 2022-23

				Total Population	Internal			External			AES			Multiple Suspension		Total			Black				Hispanic				White			
School Year	scht	School Number	School	N	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# of Suspensions	# Students Suspended	%	# Students Suspended	%	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%	N	# of Suspensions	# Students Suspended	%
2023	Charter Alterna	5053	SUNED HIGH OF SOUTH BROWARD	573	0	0	0	5	5	0.9	0	0	0	0	0	5	5	0.9	203	0	0	0	279	2	2	0.7	78	3	3	3.8
2022	Charter Alterna	5861	SUNED HIGH SCH OF NO BROWARD	641	1	1	0.2	29	28	4.4	0	0	0	1	0.2	30	29	4.5	312	22	21	6.7	225	3	3	1.3	79	5	5	6.3
2023	Charter Alterna	5861	SUNED HIGH SCH OF NO BROWARD	588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	294	0	0	0	194	0	0	0	74	0	0	0
2022	Charter Alterna	5060	SUNFIRE HIGH SCHOOL	416	0	0	0	0	0	0	0	0	0	0	0	0	0	0	337	0	0	0	58	0	0	0	17	0	0	0
2023	Charter Alterna	5060	SUNFIRE HIGH SCHOOL	473	0	0	0	0	0	0	0	0	0	0	0	0	0	0	398	0	0	0	47	0	0	0	16	0	0	0
2022	Charter Alterna	5481	SUNRISE HIGH SCHOOL	706	0	0	0	0	0	0	0	0	0	0	0	0	0	0	573	0	0	0	65	0	0	0	54	0	0	0
2023	Charter Alterna	5481	SUNRISE HIGH SCHOOL	673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	530	0	0	0	61	0	0	0	66	0	0	0

Appendix H

Incidents categories specifics

Attendance
Class Cut (Skipping)
Tardiness, Habitual
Truancy
Leaving Campus without Permission
Out of Assigned Area

Property
Theft - petty < $300
Theft - grand > $300
Theft - motor vehicle
Vandalism/Damage to Property < $1000
Vandalism/Damage to Property > $1000
Technology - inappropriate use (computers or networks)
Technology - illegal use (computers or networks)
Arson
Fire - starting a fire on campus
Burglary - unlawful breaking and entering (school facility)

Substance Abuse/Drug Incidents
Over-the-Counter Medication
(Unauthorized use/possession)
Tobacco Use/Possession/Sale/Transmittal
Alcohol Use/Possession/Under the Influence
Alcohol Sale/Distribution/Transmittal
Drug - use/possession/under the influence
Drug or Imitation Drug Sale/Attempted
Drug - possession of unauthorized substance
Drug Paraphernalia - possession

Acts against Person
Fighting - minor/altercation/confrontation
Fighting
Bullying
Harassment
Hazing
False Accusation against School Staff
Sexual Misconduct/Indecent Exposure
Sexual Harassment
Assault/Threat (low level/non-criminal)
Assault/Threat (medium level)
Assault/Threat (high level)
Assault/Threat - aggravated
Battery
Battery on SBBC Staff/Law Enforcement
Battery – Serious

Disruptive
Disruptive (unruly) Behavior or Play
Disobedience/Insubordination
Defiance of Authority
Cumulative Administrative Referrals
Profanity
Profanity Directed Towards Staff Member
Gambling
Inciting a Disturbance
Passing and/or Producing Counterfeit
Falsification/Misrepresentation (lying, forgery)
Prohibited/Distracting Items - possession/use
Distribution/Sale of Unauthorized Materials
(Non-Criminal)
Laser Device - Inappropriate Use
Gang Related Activity
Disruption on Campus (Minor)
Disruption on Campus (Major)
Trespassing
False Fire Alarm/911 Call

Rule Violation
Dress Code Violation
Cheating - Major
School Rules Violation (includes classroom rules)
Detention - Unserved
Electronic Devices - offensive or unlawful use
Cell Phone Violation
(Punitive action begins on 2nd offense)
Sexting

Other Criminal Incidents
Other Serious Incident/Delinquent Act
Delinquent Act/Felony Off-Campus
Possession of a Class A Weapon
Possession of a Class B Weapon
Robbery or Attempted Robbery
Armed Robbery or Attempted Armed Robbery
Sexual Battery/Rape (Actual or Attempted)
Kidnapping or Abduction
Homicide
Extortion
Bomb Threat (Placing)
Bomb Threat (False Reporting)
Conspiracy to Commit a Crime

Condition 8
Five Year Capital Planning

Established 1915
BROWARD
County Public Schools



ADOPTED
DISTRICT EDUCATIONAL FACILITIES PLAN



DR. PETER B. LICATA
Superintendent of Schools

September 5, 2023

600 SE THIRD AVENUE
FORT LAUDERDALE, FLORIDA 33301



Status: ORIGINAL

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2023-09-05	Special School Board Meeting
CATEGORY:	F. Financial Management
DEPARTMENT:	Capital Budget

Agenda Item Number:	1.
Consent or Open Item:	Consent
Special Order:	NO
Time for Special Order:	

TITLE:

District Educational Facilities Plan

REQUESTED ACTION:

Adopt the District Educational Facilities Plan for the 5 years beginning July 1, 2023. District-wide

RATIONALE:

For the Requested Actions, Background/History, Alignment to the 2027 Goals and Guardrails, Measurable Outcome (s)/Return on Investments, Financial Impact, and Rationale, please see the Executive Summary.

EXHIBITS:

Executive Summary
FY24 DEFP
FY24 DEPF Presentation

FINANCIAL IMPACT:

The financial impact of this item is to approve the $3.7 billion FY24 Adopted DEFP for the five years ending June 30, 2028. The first year of the FY24 ADEFP, $522.2 million will be incorporated into the District's 2023-2024 budget.

STRATEGIC PLAN ALIGNMENT:

Student Focus Outcomes | **OR** | **Business Operations**

BOARD ACTION:

ADOPTED AS AMENDED
(SEE AMENDMENT ATTACHED)
(For Official School Board Records Only)

SOURCE OF ADDITIONAL INFORMATION

Name:	Judith M. Marte	Phone:	754-321-2611
Name:	Erum Motiwala	Phone:	754-321-1990

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Judith M. Marte, Deputy Superintendent, Finance & Operations

Signature

Judith M. Marte, Deputy Superintendent, Finance & Operations

Electronic Signature
Form $4189 Revised 7/23
PBL/VSW

Approved in Open Board Meeting On: September 5, 2023

By: Lori Wadell

School Board Chair

September 5, 2023, Special School Board Meeting
AMENDMENT
1 - District Educational Facilities Plan

Substitute Motion to Amend (Carried)

Motion was made by Mr. Foganholi, seconded by Mrs. Hixon and carried, to request three (3) turf fields for this year, one in the north, one in the central, and one in the south regions; and direct the Superintendent to direct the schools from an equitable lens of who will receive them.

Motion to Amend (Carried)

Motion was made by Dr. Zeman, seconded by Mr. Alston and carried, that Broward County Schools capital outlays do not consider conjecture about repurposing and allocation of resources.





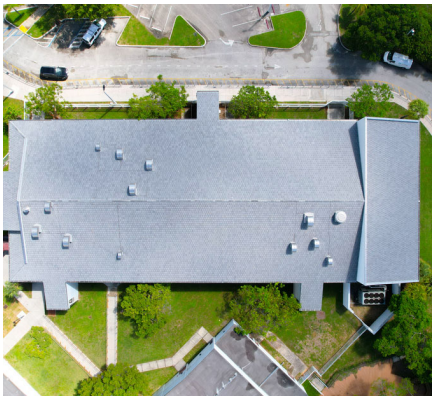




DISTRICT 1 HIGHLIGHTS









School Board of Broward County, Florida



Chair
Lori Alhadeff
District 4
Phone: 754-321-2004



Vice Chair
Debra Hixon
Countywide At-Large Seat 9
Phone: 754-321-2009



Dr. Allen Zeman
Countywide At-Large Seat 8
Phone: 754-321-2008



Daniel P. Foganholi
District 1
Phone: 754-321-2001



Torey Alston
District 2
Phone: 754-321-2002



Sarah Leonardi
District 3
Phone: 754-321-2003



Dr. Jeff Holness
District 5
Phone: 754-321-2005



Brenda Fam, Esq
District 6
Phone: 754-321-2006



Nora Rupert
District 7
Phone: 754-321-2007







DISTRICT 2 HIGHLIGHTS











DR. PETER B. LICATA

SUPERINTENDENT OF SCHOOLS

Established 1915
BROWARD
County Public Schools

"My goal is for Broward County Public Schools to be known as a District that is student-centered, teacher-supported and principal-led, and I'm excited to get started."

ABOUT BROWARD COUNTY PUBLIC SCHOOLS

"Educating all students to reach their highest potential."

Broward County Public Schools (BCPS) is the sixth largest school district in the nation and the second largest in the state of Florida. BCPS is Florida's first fully accredited school system since 1962, serving more than 254,000 students and approximately 110,000 adult learners in 240 schools, centers and technical colleges, and 90 charter schools. BCPS supports a diverse student population representing 170 different countries and speaking 147 languages.

Visit Us
Kathleen C. Wright (KCW)
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Contact Us
754-321-0000

browardschools.com

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DISTRICT 3 HIGHLIGHTS









DISTRICT EDUCATIONAL FACILITIES PLAN OVERVIEW
FISCAL YEARS 2023-24 THROUGH 2027-28

This District Educational Facilities Plan (DEFP-FY24) covers the five-year period beginning July 1, 2023, and ending June 30, 2028. This plan sustains funding for the **S**afety, **M**usic and Arts, **A**thletics, **R**enovations and **T**echnology (SMART) Program and other projects that were approved in the DEFP adopted on September 6, 2022.

School Safety Funding

The District is committed to providing a safe and supportive environment and recognizes that students and staff need to feel safe and supported in order to perform and achieve their maximum potential.

As part of the District's strategic goals, the District strives to develop approaches that foster safer schools and buildings.

In FY2018-19, SB 7026 provided funding to replace the 1200 Building at Marjory Stoneman Douglas High School. In total, the 2018 Florida Legislature approved $26.3 million for the District to replace the 1200 building and construct a memorial. The following projects were developed to accomplish this:



- Provide temporary portables – This project is complete
- Build a new permanent classroom building – This project is complete
- Demolish the 1200 building
- Construct a memorial

Also, in FY2018-19, the District used funding from the State security grant to fund $6.2 million for security cameras, $1.8 million for public announcement (PA) systems at schools, and $1.6 million for charter schools. The District also entered into a $19.8 million capital lease to implement additional PA systems and upgrade the District's radio communications system.

In FY2019-20, the District used $4 million in State security grant to enhance the District's single point of entry and implement additional school security upgrades at District schools and provided $0.8 million to charter schools.

In FY2020-21, the District used $3.3 million in State security funding to upgrade school security hardware and provided $0.7 million to charter schools. In addition, the District is using Federal funding in the E-rate program to further improve its infrastructure to support security cameras.

In FY2021-22, the District identified local funding to continue to upgrade and replace security cameras. The State Security Grant funds provided another $3.3 million for District schools and $0.7 million for charter schools to continue upgrading school security hardware.

In FY2022-23, the State security grant funding identified approximately $1.9 million to fund school hardening needs identified in the Florida Safe School Assessment Tool (FSSAT) completed by District and charter schools.

In FY2023-24, the District will receive State security grant funding for approximately $3.6 million, and in this year's DEFP, $51 million in new safety/security funding is included to address intercoms and security communications equipment as well as address safety and security concerns district-wide.

School-by-School Projects

Within the DEFP, there is a schedule of the detailed projects for each school in the District. This is a funding schedule and does not represent the project construction schedules. As of this year's DEFP adoption, nearly all of the projects within the School-by-School schedules were funded prior to fiscal year 2023-24 (FY24). Therefore, you will not see funding listed in FY24 through FY28 for most of the construction projects in this DEFP. All projects that are shown in either the DEFP section or the SMART Program section are funded as indicated by the Previously Budgeted column.

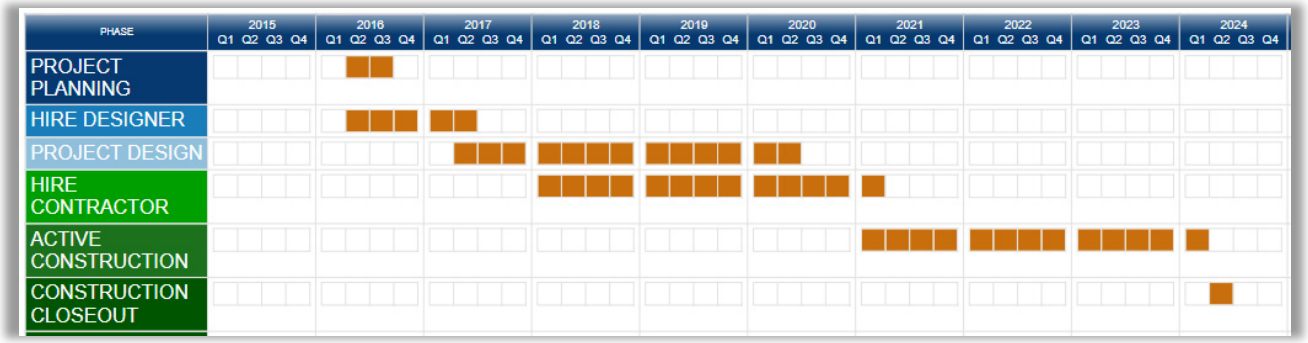
SMART Program

Project	Original Program Yea	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
afety & Security	FY16	1,482,000						1,482,000	Fire Sprinklers
Renovation	FY16	2,710,000						2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	4,642,000						4,642,000	IAQ Repairs - HVAC
Renovation	FY16	118,000						118,000	Media Center improvements
Renovation	FY23	17,697,240						17,697,240	Additional funding for approved scope
		26,649,240	0	0	0	0	0	26,649,240	

In summary, the DEFP is a funding plan and should not be used for construction timelines or schedules. For more information on SMART Program construction schedules visit the District's SMART Website where you can navigate to the construction schedules and view other information regarding specific projects.

https://bcpssmartfutures.com/

Sample construction schedule from the SMART Website:



Funding for Capital Outlay Needs

The DEFP-FY24 sustains funding for district-wide maintenance, student and staff computers, school buses and white fleet vehicles. The plan also funds the District's debt service for past and current financings as well as funding for building leases, capital outlay staff and charter school capital outlay.

New funding recommendations totaling $121.8 million in this plan include funding for:

- Safety and Security Intercom Upgrades
- 25 New playgrounds and other playground upgrades and repairs
- Covered walkway projects at 8 schools
- Increased funding for school furniture fixtures & equipment (FF&E), media centers and school custodial equipment
- Portable Demolitions

New Recommendations - Summary
(in thousands)

Category	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Safety/Security	$ 13,031	$ 12,250	$ 11,250	$ 11,000	$ 3,500	$ 51,031
Facilities	15,629	5,150	4,273	3,150	3,538	31,740
Vehicles	1,487	2,877	3,346	3,847	4,374	15,931
Equipment	3,512	1,190	1,186	1,188	1,190	8,266
Maintenance/ Minor Capital Outlay	2,380	2,380	2,380	2,380	2,380	11,900
Environmental	1,185	435	435	435	435	2,925
Total	**$ 37,224**	**$ 24,282**	**$ 22,870**	**$ 22,000**	**$ 15,417**	**$ 121,793**

New Recommendation Details

(in thousands)

Safety/Security Projects	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Armored Vests	$ 53	$	$	$	$	$ 53
Bi-Directional Antenna	500	500	500	500		2,000
Electronic Door Access	500	250	250			1,000
Fire Alarm Operational Analysis	300	300	300	300	300	1,500
Intercom Project	10,000	10,000	10,000	10,000	3,000	43,000
IT Radio Coverage	150					150
Knox Boxes	208					208
Local Government Radio System	120					120
Playground Repairs	250	250				500
Protective Netting for Baseball and Softball Fields	750	750				1,500
School Replacement Radios	100	100	100	100	100	500
Stairwell Protections/Safety Renovations	100	100	100	100	100	500
Total Safety/Security Projects	**$ 13,031**	**$ 12,250**	**$ 11,250**	**$ 11,000**	**$ 3,500**	**$ 51,031**

Facilities Projects	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
ADA Projects	$	$ 500	$ 500	$ 150	$ 150	$ 1,300
Capital Overhead (PMOR DEFP Projects)	4,654					4,654
Covered Walkway - Coconut Creek High			1,073			1,073
Covered Walkway - Glades Middle		780				780
Covered Walkway - Stranahan High	600					600
Covered Walkway - Tradewinds Elem	780					780
Covered Walkway- Castle Hill Elem		1,170				1,170
Covered Walkway- Margate Middle	333					333
Covered Walkway- Pinewood Elem					488	488
Covered Walkway- Sunshine Elem	437					437
Driftwood ES - Structural Repairs	3,200					3,200
New Playgrounds (25 Sites)	700	1,200	1,200	1,500	1,400	6,000
Playground Poured-in-Place Surfacing Replacement	500	500	500	500	500	2,500
Portable Demolitions	1,575					1,575
Resurfacing of Outdoor Athletic Play-Courts	1,000	1,000	1,000	1,000	1,000	5,000
Roof Asset Management Program (RAMP)	(2,500)					(2,500)
Structual Inspection Program	600					600
Turf Field Conversion	3,750					3,750
Total Facilities Projects	**$ 15,629**	**$ 5,150**	**$ 4,273**	**$ 3,150**	**$ 3,538**	**$ 31,740**

Vehicles	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Bus Lifts	$ 300	$	$	$	$	$ 300
Bus Replacement Increase	2,326	2,877	3,346	3,847	4,374	16,770
Hazmat Sheds	220					220
White Fleet Adjustment	(1,359)					(1,359)
Total Vehicles	**$ 1,487**	**$ 2,877**	**$ 3,346**	**$ 3,847**	**$ 4,374**	**$ 15,931**

Equipment	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Broadcast/Technology Equipment Refresh	$ 50	$ 50	$ 50	$ 50	$ 50	$ 250
Damaged Music Instrument/Equipment Replacements	45					45
Football Helmets	369					369
KCW Board Room and Control Room Equipment Refresh	400					400
Kiln Replacements	87	90	86	88	90	441
Kronos Project	550					550
Media Center Furniture and Equipment	750					750
Network Switch Replacements	200	200	200	200	200	1,000
School Classroom, Media Center, and Cafeteria FF&E	350	350	350	350	350	1,750
School Custodial Equipment	500	500	500	500	500	2,500
Video playback and archive system	160					160
Video Router	50					50
Total Equipment	**$ 3,511**	**$ 1,190**	**$ 1,186**	**$ 1,188**	**$ 1,190**	**$ 8,265**

PMOR = Project Management Owner's Representative
ADA = The Americans with Disabilities Act

Maintenance/Minor Capital Outlay	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Maintenance of Schools	$ 2,380	$ 2,380	$ 2,380	$ 2,380	$ 2,380	$ 11,900
Total Maintenance/MCO	**$ 2,380**	**$ 2,380**	**$ 2,380**	**$ 2,380**	**$ 2,380**	**$ 11,900**

Environmental	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Aging Tank Removal/Replacement including Fuel Depot Canopy	$ 750	$	$	$	$	$ 750
Lead-Based Paint Survey/Stabilization	50	50	50	50	50	250
Surface Water Management Licenses	225	225	225	225	225	1,125
Trash Compactors	160	160	160	160	160	800
Total Environmental	**$ 1,185**	**$ 435**	**$ 435**	**$ 435**	**$ 435**	**$ 2,925**

This funding is to address any critical capital needs, sustain efforts to complete the SMART Program, and preserve unallocated reserves to address needs identified in the Long Range Plan.

SMART Program

The SMART Program was originally supported with funding from the $800 million General Obligation Bond (GOB) and $184 million in other capital outlay funding totaling $984.1 million. The District recognized shortfalls for the program and set aside funding in a SMART Program Reserve to mitigate these funding risks. As projects are awarded to execute the program these reserve funds are used to offset the additional costs to complete the projects. The SMART program is $1,594.7 million as of June 30,2023.

The update to the DEFP-FY24 focuses on adding funding to bring the SMART reserves in alignment with the Atkins Risk Assessment. To keep the SMART Program on schedule to complete by October 2025, and align with contract awards, $47 million is needed in FY 2024.

Then as more projects close out in FY 2025 and FY 2026, $23 million from project savings is expected to return to capital reserves. After the final SMART projects are awarded the program risk greatly diminishes.

More information about the SMART Program is available on a quarterly basis when the District prepares the quarterly Bond Oversight Committee reports. The websites where this information can be found are:

http://www.broward.k12.fl.us/boc/index.html (Bond Oversight Committee website)

https://bcpssmartfutures.com (District's SMART Program Updates)

Each quarter after the Bond Oversight Committee meets, a representative from the Committee presents an update to the School Board at a workshop.

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

Fiscal Planning – Long Range Facility Planning

To ensure that the District uses sound data driven decision-making processes, funding for long-range facility planning is included in this DEFP. The long-range facilities plan will provide a comprehensive view of the District's facility needs and is a critical element in fiscal planning. The District cannot fund all of its facility needs and will need to prioritize limited financial resources to best meet the most critical of those needs. It is important that the District allows the long-range facilities plan to drive decisions about how we spend limited resources.

The District is developing a comprehensive long-range educational facility master plan to plan for the facilitation and execution of the master planning and modernization of its public-school buildings.

In conjunction with the long range plan the District is also moving forward with a structural assessment and evaluation program funded in this plan at $1.1 million to include:

- Scope of assessment includes building structural systems
- Incorporation of other significant building conditions affecting structural system performance or condition (e.g., building enclosure failure causing deterioration)
- Assessment parameters shall be defined for consistent application and comparison of conditions across a building and across the portfolio
- Relative rating/prioritization system to be established to enable comparison of conditions within a building and across the District portfolio
- Identify target facilities for pilot field assessment in collaboration with the District seeking to provide as representative a sample of the portfolio as possible; anticipate approximately 5 to 10 percent of the buildings will be included in the pilot sample
- Program Manual deliverable detailing assessment scope, methodology, criteria and rating system; for use by the selected consultant for the pilot assessment and by multiple consultants to complete assessment of the remainder of the portfolio

Also in place is the Roof Asset Management Program with an annual appropriation of $3.0 million that includes the following components:

- Roof surveys and condition assessments
- Roof asset management plan (RAMP)
- 10-year budget plans for the total cost of ownership
- Online database and reporting tools
- Moisture analysis –as needed
- Preventive maintenance and minor repair
- Training for in-house capabilities
- Mentoring to expand local contractor capabilities
- Annual updates to budgets and project scopes
- Emergency leak response management



Reserves

The District sustains reserves to stabilize the SMART Program and other capital projects in the DEFP. These reserves protect ongoing projects over the duration of the SMART Program so that changes in the economic environment and other risks are mitigated. There are SMART reserve funds the Board previously identified to be set aside for the SMART Program. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in the Appendix.

Total SMART Reserve

$ 225 million	SMART Reserve established FY 2018
$ 211 million	COPs Series 2020A
$ 47 million	PMOR Allocation (FY21, FY22, and FY23)
$ 29 million	SMART Program Needs (Markham ES FY22)
$ 46 million	SMART Program Needs (FY24 and FY25) → *Realigned into FY23*
$ 133 million	Cumulative GOB Premiums (May 17, 2022)
$ 47 million	Aligning Funding to the Atkins Risk Assessment (FY24)
$ 738 million	

The capital budget also includes an unallocated reserve that can be used for future SMART Program budget impacts and other Board approved needs. **Additional allocations to the SMART Program require the Board's approval**, and all future amounts are subject to change based on economic conditions and the results of annual legislative action.

Completed Projects & Financial Closeouts

When a project reaches the Substantial Completion milestone it enters the closeout phase and is moved to the Completed section of the DEFP. The Building Department certifies Substantial Completion and provides a Certificate of Occupancy (110b). Final Completion and Financial Closeout begin concurrently. The Building Department certifies Final Completion, thereby giving the Certificate of Completion (209). Financial Closeout is the point when all vendors have completed work, all commitments have been paid and closed, the construction warranty period has ended, and the School Board approves the final release of retainage. Savings from financial closeouts are returned to the SMART reserve. A list of all Financial Closeouts is provided in Appendix E.

Appendices

The Appendix section includes other information that is required by Section 1013.35, Florida Statutes, and the Citizens Concerned about our Children (CCC) Settlement Agreement to be included in the DEFP. The appendix schedules include: the Portable Transition Plan, the Public School Concurrency Plan (including the Level of Service Plan), the Allocation of Resources -10 and 20 Year Plan, the Reserve Activity Report, a detailed list of the Financial Closeouts and a list of the 25 schools that have new funding for playgrounds.

Supporting the District's Strategic Plan

The process of Adopting the DEFP provides the public with an opportunity to provide input into the plan and meets the District's guardrails of safety, equity, school support, accountability, and wellness support. Funding for the SMART Program, other capital construction projects, technology and academic equipment, buses and support vehicles provides the means to create and maintain a Safe & Supportive Environment and allows the District's educational professionals to have the appropriate classroom environments to provide High Quality Instruction to over 250,000 students.

STUDENTS FIRST



2022 - 2027 STRATEGIC PLAN

The School Board of Broward County, Florida has adopted a student outcomes-focused approach to governing to improve what students know and can do with the knowledge and skills Broward County Public Schools provides to succeed in the future.

GOALS

Early Literacy Proficiency
The percent of grade 3 students who demonstrate grade-level performance or above on the state English Language Arts (ELA) assessment will grow from 52% in June 2022 to 65% by June 2027.

Algebra Proficiency
The percent of students who met the Algebra graduation testing requirement by the end of grade 9 will grow from 53% in June 2022 to 63% by June 2027.

Science Proficiency
The percent of grade 8 students who demonstrate grade-level performance or above on the Florida Statewide Science Assessment or Biology EOC will grow from 47% in June 2022 to 55% by June 2027.

College & Career Readiness
The percent of graduates who earned any combination of two from the following list: College credit on an AP exam, IB exam, AICE exam, or dual enrollment course; Industry certification; CTACE internship; will grow from 41% in June 2022 to 51% by June 2027.

GUARDRAILS

Safety
The Superintendent may not allow a breach of safety policies and procedures that result in an increase in threatening or unsafe circumstances for students and staff.

Equity
The Superintendent may not allow resources to be allocated without firm evidence of their equitable distribution.

School Support
The Superintendent may not allow classrooms in C, D, F or Unsatisfactory rated schools to go without essential material and human resources.

Accountability
The Superintendent may not allow the District to operate without an accountability system for policy implementation that includes expectations, evaluation, transparency and continuous improvement.

Wellness Support
The Superintendent may not make decisions without ensuring students and staff are connected with necessary wellness resources.

Glossary of Terms

1. **General Obligation Bond (GOB)**

   On November 4, 2014, the voters of Broward County authorized up to $800 million in general obligation bonds to fund the Broward County Public Schools SMART Program. The four issuances of the bonds were timed to align with the needs of the projects in the SMART Program. The first series of the GOB was issued in June 2015, the second in February 2019, the third was issued in February 2021 and the fourth and final was issued in May 2022.

2. **SMART Program**

   Safety, Music & Art, Athletics, Renovations and Technology {SMART), is an ongoing capital improvement program to address infrastructure and equipment needs of Broward County Public Schools. Funding sources include the $800 million GOB and other capital funding.

3. **Program Years (SMART)**

   Program Years refer to the years that funding is identified for SMART Program projects. Included in this DEFP-FY24 update, the program years refer to:

   - Program Year 1 = Fiscal Year 2015
   - Program Year 2 = Fiscal Year 2016
   - Program Year 3 = Fiscal Year 2017
   - Program Year 4 = Fiscal Year 2018
   - Program Year 5 = Fiscal Year 2019
   - Program Year 6 = Fiscal Year 2020
   - Program Year 7 = Fiscal Year 2021
   - Program Year 8 = Fiscal Year 2022
   - Program Year 9 = Fiscal Year 2023
   - Program Year 10 = Fiscal Year 2024
   - Program Year 11 = Fiscal Year 2025
   - Program Year 12 = Fiscal Year 2026
   - Program Year 13 = Fiscal Year 2027

4. **Adopted District Educational Facilities Plan**

   The DEFP is a five-year capital improvement plan and budget planning document that is revised annually and adopted by the School Board. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from the GOB and appropriations for the SMART Program projects.

5. **Fiscal Years**

The District's Fiscal Year begins on July 1 each year and ends on June 30 in the following calendar year. For example, the fiscal year beginning July 1, 2023 and ending June 30, 2024 is referred to as "Fiscal Year 2024," "Fiscal Year 24," or "FY24".

6. **SMART Website**

The District's SMART Program website contains information on the SMART Program, links to specific project information and links to the SMART Program Bond Oversight Committee website. https://www.BCPSSMARTFutures.com/

7. **School Choice Enhancement**

School Choice Enhancement funding ($100,000) was allocated to every District school for a school-based, school-choice project to improve the condition of an instructional or educational space at the school. The District's Office of Capital Programs (Facilities Dept.) is working with schools to develop and execute a project that meets each school's needs within the $100,000 budget allocation.

8. **Districtwide Funding**

Funding/project(s) for locations other than schools, or projects/programs that effect larger populations of schools.

9. **Building Replacement**

Requires additional analysis by the Design Professional hired to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

Note: Due to rounding of whole numbers, some tables or schedules within the District Educational Facilities Plan my not add to total.












DISTRICT 4 HIGHLIGHTS







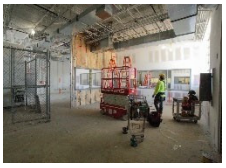




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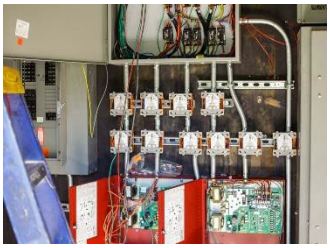
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SMART Program

APPROPRIATIONS IN MILLIONS

(As of June 2023)






SMART APPROPRITATIONS	PROGRAM YEARS 1-5 (FY15-FY19)	PROGRAM YEAR 6 (FY20)	PROGRAM YEAR 7 (FY21)	PROGRAM YEAR 8 (FY22)	PROGRAM YEAR 9 (FY23)	TOTAL
SAFETY	$ 87.6	$ 57.0	$ 11.4	$ 8.7		**$ 164.7**
MUSIC & ART	32.0	9.5	2.2	1.9		**45.6**
ATHLETICS	6.8					**6.8**
RENOVATION	555.6	375.8	108.7	180.1	89.0	**1,309.2**
TECHNOLOGY						
Computers and Hardware (District-Owned Schools)	56.5					**56.5**
Charter School Technology	12.0					**12.0**
TOTAL	**$750.5**	**$442.3**	**$122.3**	**$190.7**	**$89.0**	**$ 1,594.8**

SMART Program

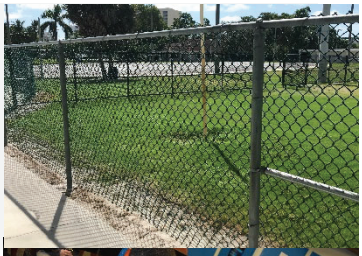
HIGHLIGHTS BY THE NUMBERS

(As of June 2023)

S

189 Fire alarm, fire sprinkler projects underway or complete

Single Point of Entry upgrades **complete**



M

60,076 instruments delivered

136 kilns delivered

$1.3 M budget for theatre equipment

✓ **MUSIC IS COMPLETE**



A

All 15 tracks complete

30 of 30 weight rooms complete

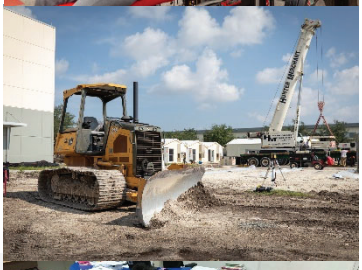
✓ **ATHLETICS IS COMPLETE**



R

203 projects in construction

225 School Choice Enhancements complete

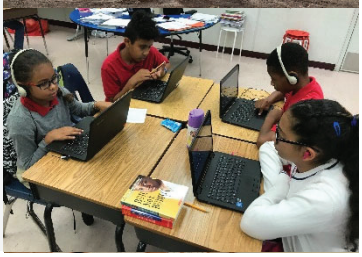


T

83,362 computing devices delivered

2:1 student to computer ratio

✓ **TECHNOLOGY IS COMPLETE**



SMART Program

COMPLETED RENOVATIONS

(As of June 2023)

PRIMARY RENOVATIONS PROCESS CHART

PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT *
4	0	4	8	203	97

SCHOOLS WITH RENOVATIONS IN CONSTRUCTION CLOSEOUT

Anabel C. Perry Pre K-8
Attucks Middle School
Bayview Elementary School
Bennett Elementary School
Boyd Anderson Elementary School
Bright Horizons Center
Chapel Trail Elementary School
Charles W. Flanagan High School
Coconut Creek Elementary School
Colbert Museum Magnet
Coral Cove Elementary School
Coral Glades High School
Coral Park Elementary School
Cypress Bay High School
Cypress Elementary School
Cypress Run Education Center
Dave Thomas Education Center - West
Davie Elementary School
Deerfield Beach Middle School
Discovery Elementary School
Dr. Martin Luther King Jr. Montessori Academy
Eagle Ridge Elementary School
Everglades Elementary School
Everglades High School
Fairway Elementary School
Falcon Cove Middle School
Floranada Elementary School
Forest Hills Elementary School
Fox Trail Elementary School
Gator Run Elementary School
Gulfstream Academy of Hallandale Beach K-8
(f.k.a. Hallandale Adult & Community Center)
Henry D. Perry Education Center
Hollywood Central Elementary School
Indian Ridge Middle School
James S. Rickards Elementary School
Lake Forest Elementary School
Lanier James Middle School
Liberty Elementary
Manatee Bay Elementary
Maplewood Elementary School
Marjory Stoneman Douglas High School
McFatter Technical College, Broward Fire
McNicol Middle School
Meadowbrook Elementary School
Miramar Elementary School
Mirror Lake Elementary School
Morrow Elementary School
Norcrest Elementary School
North Lauderdale Pre K-8
Nova High School
Nova Middle School
Palm Cove Elementary School
Panther Run Elementary School

* Financial closeouts are listed in Appendix E.

SMART Program

COMPLETED RENOVATIONS

(As of June 2023)

PRIMARY RENOVATIONS PROCESS CHART

PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT *
4	0	4	8	203	97

SCHOOLS WITH RENOVATIONS IN CLOSEOUT

- Park Lakes Elementary School
- Parkway Middle School
- Pine Ridge Education Center
- Pines Middle School
- Pinewood Elementary School
- Pioneer Middle School
- Plantation Elementary School
- Plantation High School
- Pompano Beach Elementary School
- Rock Island Elementary School
- Silver Lakes Elementary School
- Silver Palms Elementary School
- Silver Ridge Elementary School
- Silver Shores Elementary School
- Silver Trail Middle School
- Stranahan High School
- Sunland Park Academy
- Sunrise Middle School
- Sunset Lakes Elementary School
- Tamarac Elementary School
- Tradewinds Elementary School
- Virginia Shuman Young Elementary School
- Watkins Elementary School
- Welleby Elementary School
- West Broward High School
- West Hollywood Elementary School
- Western High School
- Westwood Heights Elementary School
- Wingate Oaks Center

* Financial closeouts are listed in Appendix E.

SMART Program

ACTIVE CONSTRUCTION
(As of June 2023)

PRIMARY RENOVATIONS PROCESS CHART

PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT *
4	0	4	8	203	97

SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION

Annabel C. Perry Pre K-8
Apollo Middle School
Atlantic Technical College & High
Atlantic Technical College & High, Arthur Ashe
Atlantic West Elementary
Attucks Middle School
Bair Middle School
Banyan Elementary School
Blanche Ely High School
Boulevard Heights Elementary School
Boyd H. Anderson High School
Broadview Elementary School
Bright Horizons Center
Broadview Elementary School
C. Robert Markham Elementary School
Castle Hill Elementary School
Central Park Elementary School
Challenger Elementary School
Charles Drew Elementary School
Charles Drew Family Resource Center
Coconut Creek High School
Coconut Palm Elementary School
Collins Elementary School
Cooper City Elementary School
Cooper City High School
Coral Springs High School
Coral Springs Middle School
Coral Springs Pre K-8
Country Hills Elementary School
Country Isles Elementary School
Cresthaven Elementary School
Croissant Park Elementary School
Cross Creek School
Crystal Lake Middle School
Dania Elementary School
Dave Thomas Education Center - East
Deerfield Beach Elementary School
Deerfield Beach High School
Deerfield Beach Middle School
Deerfield Park Elementary School
Dillard 6-12
Dillard Elementary School
Driftwood Elementary School
Driftwood Middle School
Eagle Point Elementary School
Embassy Creek Elementary School
Endeavour Primary Learning Center
Falcon Cove Middle School
Flamingo Elementary School
Floranada Elementary School
Forest Glen Middle School
Forest Hills Elementary School
Griffin Elementary School
Gulfstream Early Learning Center of Excellence
(f.k.a. Gulfstream Middle School)
Hallandale Magnet High School
Harbordale Elementary School
Hawkes Bluff Elementary School
Heron Heights Elementary School
Hollywood Hills High School
Hollywood Park Elementary School
Horizon Elementary School
Indian Trace Elementary School
J.P. Taravella High School
James S. Hunt Elementary School
Lakeside Elementary School
Lauderdale Lakes Middle School
Lauderhill 6-12 STEM-MED Magnet School

* Financial closeouts are listed in Appendix E.

SMART Program

ACTIVE CONSTRUCTION
(As of June 2023)

PRIMARY RENOVATIONS PROCESS CHART

PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT *
4	0	4	8	203	97

SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION

Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)
Lauderhill-Paul Turner Elementary School
Lloyd Estates Elementary School
Lyons Creek Middle School
Maplewood Elementary School
Margate Elementary School
Marjory Stoneman Douglas High School
McArthur High School
McFatter Technical High School & College
McNab Elementary School
Millennium 6-12 Collegiate Academy
Miramar High School
Monarch High School
Morrow Elementary School
New Renaissance Middle School
New River Middle School
Nob Hill Elementary School
North Andrews Gardens Elementary School
Norcrest Elementary School
North Lauderdale Pre K-8
North Side Elementary School
Northeast High School
Nova Blanche Forman Elementary School
Nova Dwight D. Eisenhower Elementary School
Nova High School
Nova Middle School
Oakland Park Elementary School
Oakridge Elementary School
Olsen Middle School
Oriole Elementary School
Palmview Elementary School
Park Ridge Elementary School
Park Springs Elementary School
Park Trails Elementary School
Parkside Elementary School
Parkway Middle School
Pasadena Lakes Elementary School
Pembroke Lakes Elementary School
Pembroke Pines Elementary School
Peters Elementary School
Pines Lakes Elementary School
Piper High School
Plantation Middle School
Plantation Park Elementary School
Pompano Beach High School
Pompano Beach Middle School
Quiet Waters Elementary School
Ramblewood Elementary School
Ramblewood Middle School
Riverglades Elementary School
Riverland Elementary School
Rock Island Elementary School
Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)
Sanders Park Elementary School
Sandpiper Elementary School
Sawgrass Elementary School
Sawgrass Springs Middle School
Sea Castle Elementary School
Seagull Alternative High School
Seminole Middle School
Sheridan Hills Elementary School
Sheridan Park Elementary School
Sheridan Technical High School
Silver Lakes Middle School
South Broward High School
South Plantation High School

* Financial closeouts are listed in Appendix E.

SMART Program

ACTIVE CONSTRUCTION
(As of June 2023)

PRIMARY RENOVATIONS PROCESS CHART

PROJECT PLANNING	HIRE DESIGNER	PROJECT DESIGN	HIRE CONTRACTOR	ACTIVE CONSTRUCTION	CONSTRUCTION CLOSEOUT *
4	0	4	8	203	97

SCHOOLS WITH PROJECTS IN ACTIVE CONSTRUCTION

Stephen Foster Elementary School
Stirling Elementary School
Stranahan High School
Sunrise Middle School
Sunshine Elementary School
Tamarac Elementary School
Tedder Elementary School
Tequesta Trace Middle School
The Quest Center
Thurgood Marshall Elementary School
Tropical Elementary School
Village Elementary School
Virginia Shuman Young Elementary School
Walker Elementary School
Walter C. Young Middle School
Welleby Elementary School
Westchester Elementary School
Westglades Middle School
Westpine Middle School
Whiddon Rogers Educational Center
Whispering Pines Education Center
William E. Dandy Middle School
Wilton Manors Elementary School
Wingate Oaks Center
Winston Park Elementary School

* Financial closeouts are listed in Appendix E.







DISTRICT 5 HIGHLIGHTS









District Educational Facilities Plan

Revenues

(in thousands)

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Revenue & Financing Sources						
Millage	$ 435,396	$ 447,761	$ 473,821	$ 499,171	$ 523,480	$ 2,379,629
Local	10,155	10,655	10,155	10,155	10,155	51,275
Technology Refresh Lease	16,570	16,570	16,570	16,570	16,570	82,850
New/Replacement Bus & White Fleet Lease	17,256	19,416	20,139	20,582	21,035	98,428
State	42,833	39,200	39,200	39,200	39,200	199,633
Sub-Total (New Revenue)	**522,210**	**533,602**	**559,885**	**585,678**	**610,440**	**2,811,815**
Carryover Sources						
Carryover Allocated to Capital Project & Programs	754,234					754,234
Unallocated Carryover	140,082					140,082
Sub-Total (Carryover)	**894,316**	**0**	**0**	**0**	**0**	**894,316**
Total Revenue	**$ 1,416,526**	**$ 533,602**	**$ 559,885**	**$ 585,678**	**$ 610,440**	**$ 3,706,131**

Amended

District Educational Facilities Plan
Appropriations
(in thousands)

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Appropriations						
COPs Debt Service - Existing	$ 165,751	$ 165,744	$ 165,748	$ 165,737	$ 162,971	$ 825,951
Equipment & Building Lease Payments	35,230	39,238	37,728	35,885	40,387	188,468
Technology Refresh	16,570	16,570	16,570	16,570	16,570	82,850
New/Replacement Buses	14,900	15,645	16,311	17,012	17,743	81,611
New/Replacement White Fleet	2,356	3,771	3,827	3,885	3,943	17,782
Facilities / Capital Salaries	13,000	13,000	13,000	13,000	13,000	65,000
Quality Assurance	230	230	230	230	230	1,150
Capital Transfer to General Fund →Maintenance →Property & Casualty Insurance	126,918	126,922	126,926	126,930	126,934	634,630
Facility Projects	~~60,469~~ 62,969 ①	31,700	9,783	8,160	8,548	121,160
SMART Program Reserve *	47,000					47,000
Safety/Security	16,531	15,750	14,750	14,500	7,000	68,531
Equipment	4,064	2,293	2,289	2,291	2,293	13,230
IT Projects	2,481	200	200	200	200	3,281
Charter Schools - State	30,915	30,200	30,200	30,200	30,200	151,715
Charter Schools - Local Millage	5,561	12,627	22,897	35,863	51,880	128,828
Sub-Total Appropriations	**544,476**	**473,890**	**460,459**	**470,463**	**481,899**	**2,431,187**
Carryover & Unallocated Appropriations						
Carryover Allocated to Capital Project & Programs **	754,234					754,234
Unallocated Reserve	~~120,316~~ 117,816 ①	59,712	99,426	115,215	128,541	520,710
Sub-Total Carryover & Unallocated Appropriations	**872,050**	**59,712**	**99,426**	**115,215**	**128,541**	**1,274,944**
Total Appropriations	**$ 1,416,526**	**$ 533,602**	**$ 559,885**	**$ 585,678**	**$ 610,440**	**$ 3,706,131**

* *As SMART Program Projects are closed out in FY2025 and FY 2026, $23 million from project savings will be returned to capital reserves.*

** *Carryover Funding is associated with ongoing projects and programs from the previous year. This includes ongoing SMART Projects; the SMART Reserve; other Facilities Projects; and the funding and purchase orders for buses, white fleet, and equipment.*

① $2.5 million was approved as Substitute Motion to Amend #1, to add two (2) additional artificial turf fields bringing the total to three (3) with one in the north, one in the central and one in the south regions (see the Approved Amendments page)







DISTRICT 6 HIGHLIGHTS









The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2023-24 to 2027-28

School Name	Loc ID	Page
Anderson, Boyd H. High School	1741	15
Apollo Middle School	1791	17
Atlantic Technical College	2221	18
Atlantic Technical, Arthur Ashe, Jr Campus	4702	19
Atlantic West Elementary School	2511	20
Attucks Middle School	0343	21
Bair Middle School	2611	22
Banyan Elementary School	2001	23
Bayview Elementary School	0641	24
Beachside Montessori Village	2041	25
Bennett Elementary School	0201	26
Bethune, Mary M. Elementary School	0341	27
Boulevard Heights Elementary School	0971	28
Bright Horizons Center	0871	29
Broadview Elementary School	0811	30
Broward Estates Elementary School	0501	31
Castle Hill Annex	1382	32
Castle Hill Elementary School	1461	33
Central Park Elementary School	2641	34
Challenger Elementary School	3771	35
Chapel Trail Elementary School	2961	36
Coconut Creek Elementary School	1421	37
Coconut Creek High School	1681	39
Coconut Palm Elementary School	3741	41
Colbert Elementary School	0231	42
Collins Elementary School	0331	43
Cooper City Elementary School	1211	44
Cooper City High School	3861	45
Coral Cove Elementary School	1931	47
Coral Glades High School	2011	48
Coral Park Elementary School	3041	50
Coral Springs Pre-K - 8	2551	51
Coral Springs High School	1151	52
Coral Springs Middle School	2561	54
Country Hills Elementary School	3111	55
Country Isles Elementary School	2981	56
Cresthaven Elementary School	0901	57
Croissant Park Elementary School	0221	58
Cross Creek School	3222	59
Crystal Lake Middle School	1871	60
Cypress Bay High School	3623	61
Cypress Elementary School	1781	63
Cypress Run Education Center	2123	64
Dandy, William Middle School	1071	65
Dania Elementary School	0101	66
Dave Thomas Education Center	3651	67
Dave Thomas Education Center-West	2031	68
Davie Elementary School	2801	69
Deerfield Beach Elementary School	0011	70
Deerfield Beach High School	1711	71
Deerfield Beach Middle School	0911	72
Deerfield Park Elementary School	0391	73
Dillard 6-12 School	0371	74
Dillard Elementary School	0271	75
Discovery Elementary School	3962	76
Dolphin Bay Elementary School	3751	77
Drew, Charles Elementary School	3221	78
Drew, Charles Family Resource Center	0301	79
Driftwood Elementary School	0721	80
Driftwood Middle School	0861	81
Eagle Point Elementary School	3461	82
Eagle Ridge Elementary School	3441	83
Ely, Blanche High School	0361	84
Embassy Creek Elementary School	3191	86
Endeavour Primary Learning Center	3301	87
Everglades Elementary School	2942	88
Everglades High School	3731	89
Fairway Elementary School	1641	90
Falcon Cove Middle School	3622	91
Flamingo Elementary School	2541	92
Flanagan, Charles W. High School	3391	94
Floranada Elementary School	0851	96
Forest Glen Middle School	3051	97
Forest Hills Elementary School	2631	98
Fort Lauderdale High School	0951	99
Fox Trail Elementary School	3531	100
Gator Run Elementary School	3642	101
Glades Middle School	2021	103
Griffin Elementary School	2851	104
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	0131	105
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)	0592	106
Gulfstream Early Learning Center of Excellence	3931	107
Hallandale High School	0403	108
Harbordale Elementary School	0491	110
Hawkes Bluff Elementary School	3131	111
Henry D. Perry Education Center	1011	112
Heron Heights Elementary School	3961	113

The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2023-24 to 2027-28

School Name	Loc ID	Page
Hollywood Central Elementary School	0121	114
Hollywood Hills Elementary School	0111	115
Hollywood Hills High School	1661	116
Hollywood Park Elementary School	1761	118
Horizon Elementary School	2531	119
Hunt, James S. Elementary School	1971	120
Indian Ridge Middle School	3471	121
Indian Trace Elementary School	3181	122
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	1611	123
Lake Forest Elementary School	0831	124
Lakeside Elementary School	3591	125
Lanier-James Education Center	0405	126
Larkdale Elementary School	0621	127
Lauderdale Lakes Middle School	1701	128
Lauderdale Manors Early Learning and Resource Center	0431	129
Lauderhill 6-12 School	1391	130
Lauderhill-Paul Turner Elementary School	1381	131
Liberty Elementary School	3821	132
Lloyd Estates Elementary School	1091	133
Lyons Creek Middle School	3101	134
Manatee Bay Elementary School	3841	135
Maplewood Elementary School	2741	136
Margate Elementary School	1161	137
Margate Middle School	0581	138
Markham, C. Robert Elementary School	1671	139
McArthur High School	0241	140
McFatter Technical College	1291	142
McFatter Technical, Broward Fire Academy	2771	143
McNab Elementary School	0841	144
McNicol Middle School	0481	145
Meadowbrook Elementary School	0761	146
Millennium 6-12 Collegiate Academy	4772	147
Miramar Elementary School	0531	148
Miramar High School	1751	149
Mirror Lake Elementary School	1841	150
Monarch High School	3541	151
Morrow Elementary School	2691	152
New Renaissance Middle School	3911	153
New River Middle School	0881	154
Nob Hill Elementary School	2671	155
Norcrest Elementary School	0561	156
North Andrews Gardens Elementary School	0521	157
North Fork Elementary School	1191	158
North Lauderdale Elementary School	2231	159
North Side Elementary School	0041	160
Northeast High School	1241	161
Nova Blanche Forman Elementary School	1282	163
Nova Dwight D Eisenhower Elementary School	1271	164
Nova High School	1281	165
Nova Middle School	1311	167
Oakland Park Elementary School	0031	168
Oakridge Elementary School	0461	169
Olsen Middle School	0471	170
Orange Brook Elementary School	0711	171
Oriole Elementary School	1831	172
Palm Cove Elementary School	3311	173
Palmview Elementary School	1131	174
Panther Run Elementary School	3571	175
Park Lakes Elementary School	3761	176
Park Ridge Elementary School	1951	177
Park Springs Elementary School	3171	178
Park Trails Elementary School	3781	179
Parkside Elementary School	3631	181
Parkway Middle School	0701	182
Pasadena Lakes Elementary School	2071	183
Pembroke Lakes Elementary School	2661	184
Pembroke Pines Elementary School	1221	185
Perry, Annabel C. Elementary School	1631	186
Peters Elementary School	0931	187
Pine Ridge Education Center	0653	188
Pines Lakes Elementary School	2861	189
Pines Middle School	1881	190
Pinewood Elementary School	2811	191
Pioneer Middle School	2571	192
Piper High School	1901	194
Plantation Elementary School	0941	195
Plantation High School	1451	196
Plantation Middle School	0551	198
Plantation Park Elementary School	1251	199
Pompano Beach Elementary School	0751	200
Pompano Beach High School	0185	201
Pompano Beach Middle School	0021	202
Quiet Waters Elementary School	3121	203
Ramblewood Elementary School	2721	204
Ramblewood Middle School	2711	205
Rickards, James S. Middle School	2121	206
Riverglades Elementary School	2891	207

The School Board of Broward County, Florida
District Educational Facilities Plan Report by School
Fiscal Years 2023-24 to 2027-28

School Name	Loc ID	Page
Riverland Elementary School	0151	209
Riverside Elementary School	3031	210
Rock Island Elementary School	3701	211
Royal Palm Elementary School	1851	212
Sanders Park Elementary School	0891	213
Sandpiper Elementary School	3061	214
Sawgrass Elementary School	3401	215
Sawgrass Springs Middle School	3431	216
Sea Castle Elementary School	2871	217
Seagull Alternative High School	0601	218
Seminole Middle School	1891	219
Sheridan Hills Elementary School	1811	220
Sheridan Park Elementary School	1321	221
Sheridan Technical Center	1051	222
Sheridan Technical High School	0422	223
Silver Lakes Elementary School	3371	224
Silver Lakes Middle School	2971	225
Silver Palms Elementary School	3491	226
Silver Ridge Elementary School	3081	227
Silver Shores Elementary School	3581	229
Silver Trail Middle School	3331	230
South Broward High School	0171	231
South Plantation High School	2351	232
Stephen Foster Elementary School	0921	233
Stirling Elementary School	0691	234
Stoneman Douglas High School	3011	235
Stranahan High School	0211	236
Sunland Park Academy	0611	238
Sunrise Middle School	0251	239
Sunset Lakes Elementary School	3661	240
Sunshine Elementary School	1171	241
Tamarac Elementary School	2621	242
Taravella, J.P. High School	2751	243
Tedder Elementary School	0571	244
Tequesta Trace Middle School	3151	245
The Quest Center	1021	246
Thurgood Marshall Elementary School	3291	247
Tradewinds Elementary School	3481	248
Tropical Elementary School	0731	249
Twin Lakes Annex	3251	250
Village Elementary School	1621	251
Walker Elementary School	0321	252
Watkins Elementary School	0511	253
Welleby Elementary School	2881	254
West Broward High School	3971	255
West Hollywood Elementary School	0161	256
Westchester Elementary School	2681	257
Western High School	2831	258
Westglades Middle School	3871	259
Westpine Middle School	2052	260
Westwood Heights Elementary School	0631	261
Whiddon-Rogers Education Center	0452	262
Whispering Pines Education Center	1752	263
Wilton Manors Elementary School	0191	264
Wingate Oaks Center	0991	265
Winston Park Elementary School	3091	266
Young, Virginia Shuman Elementary School	3321	267
Young, Walter C. Middle School	3001	268

Anderson, Boyd H. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	77,000						77,000	Safety / Security Upgrade
Renovation	FY17	388,000						388,000	ADA renovations related to educational adequacy
Renovation	FY17	2,580,000						2,580,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	849,000						849,000	HVAC Improvements
Renovation	FY17	1,380,000						1,380,000	STEM Lab improvements
Renovation	FY21	5,196,254						5,196,254	Additional funding for approved scope
		10,470,254	0	0	0	0	0	10,470,254	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	2,018,340						2,018,340	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	71,000						71,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY17	89,000						89,000	Wireless Network Upgrade
SMART		-448,378						-448,378	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,486,962	0	0	0	0	0	2,486,962	
School Total		12,957,216	0	0	0	0	0	12,957,216	

Items that appear in bold and with underscore are newly added.

Apollo Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	50,000						50,000	Fire Sprinklers
Safety & Security	FY18	107,000						107,000	Safety / Security Upgrade
Renovation	FY18	1,633,000						1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	4,570,000						4,570,000	HVAC Improvements
Renovation	FY18	555,000						555,000	Media Center improvements
Renovation	FY23	5,317,777						5,317,777	Additional funding for approved scope
		12,232,777	0	0	0	0	0	12,232,777	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	104,000						104,000	Additional computers to close computer gap
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY17	120,000						120,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-22,037						-22,037	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		495,963	0	0	0	0	0	495,963	
School Total		12,728,740	0	0	0	0	0	12,728,740	

Items that appear in bold and with underscore are newly added.

Atlantic Technical College

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	1,482,000						1,482,000	Fire Sprinklers
Renovation	FY16	2,710,000						2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	4,642,000						4,642,000	IAQ Repairs - HVAC
Renovation	FY16	118,000						118,000	Media Center improvements
Renovation	FY23	17,697,240						17,697,240	Additional funding for approved scope
		26,649,240	0	0	0	0	0	26,649,240	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	18,000						18,000	CAT 6 Data port Upgrade
DEFP	FY15	405,000						405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
DEFP	FY15	221,400						221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
SMART	FY15	483,000						483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	161,000						161,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,388,396	0	0	0	0	0	1,388,396	
School Total		28,037,636	0	0	0	0	0	28,037,636	

Items that appear in bold and with underscore are newly added.

Atlantic Technical, Arthur Ashe, Jr Campus

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	42,000						42,000	Fire Alarm
Renovation	FY15	1,200,000						1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	1,930,267						1,930,267	Additional funding for approved scope
		3,172,267	0	0	0	0	0	3,172,267	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	48,000						48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART		-173						-173	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		247,827	0	0	0	0	0	247,827	
School Total		3,420,094	0	0	0	0	0	3,420,094	

Items that appear in bold and with underscore are newly added.

Atlantic West Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	619,000						619,000	Fire Sprinklers
Renovation	FY16	723,000						723,000	HVAC Improvements
Renovation	FY16	227,000						227,000	Media Center improvements
Renovation	FY22	4,533,650						4,533,650	Replace the existing Roofs at Buildings 1, 3, 6 and associated Roof Top Mechanical upgrades.
		6,102,650	0	0	0	0	0	6,102,650	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	52,197						52,197	Safety / Ventilation
SMART	FY16	146,000						146,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	89,000						89,000	Wireless Network Upgrade
SMART		-15						-15	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		453,182	0	0	0	0	0	453,182	
School Total		6,555,832	0	0	0	0	0	6,555,832	

Items that appear in bold and with underscore are newly added.

Attucks Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	1,962,778						1,962,778	Provide Fire Sprinkler Protection Install New Fire Alarm
Renovation	FY16	454,000						454,000	HVAC Improvements
Renovation	FY17	624,000						624,000	Electrical Improvements
Renovation	FY21	1,669,367						1,669,367	Additional funding for approved scope
		4,710,145	0	0	0	0	0	4,710,145	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	498,125						498,125	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	82,000						82,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	103,000						103,000	Wireless Network Upgrade
SMART	FY18	420,000						420,000	Media Center improvements
SMART		-50						-50	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,321,075	0	0	0	0	0	1,321,075	
School Total		6,031,220	0	0	0	0	0	6,031,220	

Items that appear in bold and with underscore are newly added.

Bair Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	462,000						462,000	Fire Alarm
Safety & Security	FY18	77,000						77,000	Safety / Security Upgrade
Renovation	FY18	380,000						380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	103,000						103,000	HVAC Improvements
Renovation	FY18	495,000						495,000	Media Center improvements
Renovation	FY21	-251,530						-251,530	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		1,265,470	0	0	0	0	0	1,265,470	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	134,000						134,000	Additional computers to close computer gap
SMART	FY17	26,000						26,000	CAT 6 Data port Upgrade
SMART	FY17	121,000						121,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-48						-48	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		480,952	0	0	0	0	0	480,952	
School Total		1,746,422	0	0	0	0	0	1,746,422	

Items that appear in bold and with underscore are newly added.

Banyan Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY15	917,000						917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	128,000						128,000	HVAC Improvements
Renovation	FY18	198,000						198,000	Media Center improvements
Renovation	FY19	1,028,510						1,028,510	Additional funding for approved scope
		2,271,510	0	0	0	0	0	2,271,510	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	110,245						110,245	School Choice Enhancement
SMART	FY16	155,000						155,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	18,000						18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		427,241	0	0	0	0	0	427,241	
School Total		2,698,751	0	0	0	0	0	2,698,751	

Items that appear in bold and with underscore are newly added.

Bayview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	92,000						92,000	Additional computers to close computer gap
SMART	FY17	836,000						836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY17	906,000						906,000	HVAC Improvements
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	65,000						65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	20,000						20,000	Wireless Network Upgrade
SMART	FY18	946,739						946,739	Additional funding for approved scope
SMART		-136,565						-136,565	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,883,174	0	0	0	0	0	2,883,174	
School Total		2,883,174	0	0	0	0	0	2,883,174	

Items that appear in bold and with underscore are newly added.

Beachside Montessori Village

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	210,000						210,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART		-1,374						-1,374	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		439,626	0	0	0	0	0	439,626	
School Total		439,626	0	0	0	0	0	439,626	

Items that appear in bold and with underscore are newly added.

Bennett Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	319,000						319,000	Fire Alarm
Renovation	FY18	1,270,000						1,270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	88,000						88,000	HVAC Improvements
Renovation	FY18	137,000						137,000	Media Center improvements
		1,814,000	0	0	0	0	0	1,814,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	79,000						79,000	Additional computers to close computer gap
SMART	FY16	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY16	55,000						55,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-16,945						-16,945	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		288,055	0	0	0	0	0	288,055	
School Total		2,102,055	0	0	0	0	0	2,102,055	

Items that appear in bold and with underscore are newly added.

Bethune, Mary M. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	1,537,000						1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	444,000						444,000	HVAC Improvements
Renovation	FY18	253,000						253,000	Replacement of building 4
Renovation	FY18	917,000						917,000	Replacement of building 6
		3,151,000	0	0	0	0	0	3,151,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	185,000						185,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	21,000						21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	114,000						114,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-51						-51	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		469,949	0	0	0	0	0	469,949	
School Total		3,620,949	0	0	0	0	0	3,620,949	

Items that appear in bold and with underscore are newly added.

Boulevard Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	136,000						136,000	Music Room Renovation
Music & Art	FY18	291,000						291,000	Replacement of building 4
Renovation	FY18	1,514,000						1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,596,000						1,596,000	HVAC Improvements
Renovation	FY18	188,000						188,000	Replacement of building 1
Renovation	FY21	2,265,165						2,265,165	Additional funding for approved scope
		6,055,165	0	0	0	0	0	6,055,165	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	53,000						53,000	Additional computers to close computer gap
SMART	FY17	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	73,000						73,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-56						-56	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		279,944	0	0	0	0	0	279,944	
School Total		6,335,109	0	0	0	0	0	6,335,109	

Items that appear in bold and with underscore are newly added.

Bright Horizons Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	252,771						252,771	Pool Renovations
SMART	FY16	31,000						31,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	57,000						57,000	Wireless Network Upgrade
SMART	FY18	864,000						864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	42,000						42,000	Fire Alarm
SMART	FY18	654,000						654,000	Fire Sprinklers
SMART	FY18	103,000						103,000	HVAC Improvements
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY20	2,177,295						2,177,295	Additional funding for approved scope
SMART		-16						-16	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,331,050	0	0	0	0	0	4,331,050	
School Total		4,331,050	0	0	0	0	0	4,331,050	

Items that appear in bold and with underscore are newly added.

Broadview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	252,578						252,578	Fire Alarm
Safety & Security	FY15	718,479						718,479	Fire Sprinklers
Music & Art	FY15	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY15	136,000						136,000	Music Room Renovation
Renovation	FY15	1,009,000						1,009,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	56,329						56,329	Electrical Improvements
Renovation	FY15	264,000						264,000	HVAC Improvements
Renovation	FY15	186,000						186,000	Media Center improvements
Renovation	FY21	2,683,744						2,683,744	Additional funding for approved scope
		5,475,130	0	0	0	0	0	5,475,130	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	222,000						222,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	113,000						113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	96,000						96,000	Wireless Network Upgrade
SMART		-6,324						-6,324	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		589,676	0	0	0	0	0	589,676	
School Total		6,064,806	0	0	0	0	0	6,064,806	

Items that appear in bold and with underscore are newly added.

Broward Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	1,812,000						1,812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	951,000						951,000	HVAC Improvements
Renovation	FY21	3,989,168						3,989,168	Additional funding for approved scope
		6,752,168	0	0	0	0	0	6,752,168	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	29,000						29,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-726						-726	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		252,274	0	0	0	0	0	252,274	
School Total		7,004,442	0	0	0	0	0	7,004,442	

Items that appear in bold and with underscore are newly added.

Castle Hill Annex

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	252,000						252,000	Fire Alarm
Renovation	FY18	203,000						203,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	73,000						73,000	HVAC Improvements
Renovation	FY18	116,000						116,000	Media Center improvements
Renovation	FY22	1,143,500						1,143,500	Additional funding for approved scope
		1,787,500	0	0	0	0	0	1,787,500	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		99,998	0	0	0	0	0	99,998	
School Total		1,887,498	0	0	0	0	0	1,887,498	

Items that appear in bold and with underscore are newly added.

Castle Hill Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	**FY25**			**1,170,000**				**1,170,000**	**Covered Walkway**
		0	0	1,170,000	0	0	0	1,170,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	293,000						293,000	Fire Alarm
Renovation	FY15	380,000						380,000	HVAC Improvements
Renovation	FY17	1,154,000						1,154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,669,091						1,669,091	Additional funding for approved scope
Renovation	FY18	282,000						282,000	Media Center improvements
		3,778,091	0	0	0	0	0	3,778,091	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	171,000						171,000	Additional computers to close computer gap
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	35,000						35,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1,210						-1,210	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		381,790	0	0	0	0	0	381,790	
School Total		4,159,881	0	1,170,000	0	0	0	5,329,881	

Items that appear in bold and with underscore are newly added.

Central Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	982,000						982,000	Fire Sprinklers
Safety & Security	FY16	60,000						60,000	Safety / Security Upgrade
Music & Art	FY16	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY16	1,361,000						1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	2,100,000						2,100,000	HVAC Improvements
Renovation	FY20	3,045,525						3,045,525	Additional funding for approved scope
		7,853,525	0	0	0	0	0	7,853,525	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	119,475						119,475	ADA Stage Lift
SMART	FY15	139,000						139,000	Additional computers to close computer gap
SMART	FY15	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY15	164,000						164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	99,000						99,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-224						-224	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		685,251	0	0	0	0	0	685,251	
School Total		8,538,776	0	0	0	0	0	8,538,776	

Items that appear in bold and with underscore are newly added.

Challenger Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	42,000						42,000	Fire Alarm
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	857,000						857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	145,000						145,000	HVAC Improvements
Renovation	FY20	2,206,100						2,206,100	Additional funding for approved scope
		3,555,100	0	0	0	0	0	3,555,100	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	223,000						223,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	98,000						98,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		485,998	0	0	0	0	0	485,998	
School Total		4,041,098	0	0	0	0	0	4,041,098	

Items that appear in bold and with underscore are newly added.

Chapel Trail Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	12,214						12,214	Install new ADA wheelchair lift to access the stage.
SMART	FY16	207,000						207,000	Additional computers to close computer gap
SMART	FY16	1,169,000						1,169,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	28,000						28,000	CAT 6 Data port Upgrade
SMART	FY16	42,000						42,000	Fire Alarm
SMART	FY16	477,000						477,000	HVAC Improvements
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	108,000						108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	103,000						103,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY20	2,850,436						2,850,436	Additional funding for approved scope
SMART		-2,628						-2,628	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,144,022	0	0	0	0	0	5,144,022	
School Total		5,144,022	0	0	0	0	0	5,144,022	

Items that appear in bold and with underscore are newly added.

Coconut Creek Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,055,000						1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	294,000						294,000	Fire Alarm
SMART	FY15	699,000						699,000	Fire Sprinklers
SMART	FY15	274,000						274,000	Media Center improvements
DEFP	FY15	50,000						50,000	Provide ventilation for Communications Room F110H.
DEFP	FY15	2,205,618						2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replac
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	158,000						158,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY18	517,143						517,143	Additional funding for approved scope
SMART		-132,370						-132,370	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,371,391	0	0	0	0	0	5,371,391	
School Total		5,371,391	0	0	0	0	0	5,371,391	

Items that appear in bold and with underscore are newly added.

Coconut Creek High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	250,000						250,000	Auditorium Accessibility
Fire Sprinkler and Fire Hydrant	FY15	615,907						615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
Renovation	FY22	182,700						182,700	Additional funding for approved scope
Renovation	**FY26**				**1,073,000**			**1,073,000**	**Covered Walkway**
		1,048,607	0	0	1,073,000	0	0	2,121,607	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	1,174,000						1,174,000	Fire Alarm
Safety & Security	FY16	53,000						53,000	Safety / Security Upgrade
Renovation	FY16	686,000						686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	814,000						814,000	HVAC Improvements
Renovation	FY16	600,000						600,000	Media Center improvements
Renovation	FY16	725,000						725,000	STEM Lab improvements
Renovation	FY22	3,745,350						3,745,350	Additional funding for approved scope
		7,797,350	0	0	0	0	0	7,797,350	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	288,000						288,000	Additional computers to close computer gap
SMART	FY16	35,000						35,000	CAT 6 Data port Upgrade
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY16	198,000						198,000	Wireless Network Upgrade
SMART		-15						-15	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,067,985	0	0	0	0	0	1,067,985	

Items that appear in bold and with underscore are newly added.

Coconut Creek High School							
School Total	9,913,942	0	0	1,073,000	0	0	10,986,942

Items that appear in bold and with underscore are newly added.

Coconut Palm Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	42,000						42,000	Fire Alarm
Renovation	FY18	746,000						746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	268,000						268,000	HVAC Improvements
Renovation	FY22	1,644,300						1,644,300	Additional funding for approved scope
		2,700,300	0	0	0	0	0	2,700,300	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	192,000						192,000	Additional computers to close computer gap
SMART	FY15	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	145,000						145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	53,000						53,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-134						-134	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		542,866	0	0	0	0	0	542,866	
School Total		3,243,166	0	0	0	0	0	3,243,166	

Items that appear in bold and with underscore are newly added.

Colbert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	123,000						123,000	Additional computers to close computer gap
SMART	FY17	323,000						323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	368,000						368,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	65,000						65,000	Safety / Security Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART	FY19	823,276						823,276	Additional funding for approved scope
SMART		-250,511						-250,511	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,659,765	0	0	0	0	0	1,659,765	
School Total		1,659,765	0	0	0	0	0	1,659,765	

Items that appear in bold and with underscore are newly added.

Collins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	119,000						119,000	Restroom Renovations
		119,000	0	0	0	0	0	119,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	10,000						10,000	Fire Sprinklers
Safety & Security	FY18	142,000						142,000	Safety / Security Upgrade
Renovation	FY18	473,000						473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	281,000						281,000	Electrical Improvements
Renovation	FY18	378,000						378,000	HVAC Improvements
Renovation	FY18	77,000						77,000	Media Center improvements
Renovation	FY21	759,151						759,151	Additional funding for approved scope
		2,414,151	0	0	0	0	0	2,414,151	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	64,000						64,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
		266,000	0	0	0	0	0	266,000	
School Total		2,799,151	0	0	0	0	0	2,799,151	

Items that appear in bold and with underscore are newly added.

Cooper City Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	304,000						304,000	Fire Alarm
Renovation	FY18	118,000						118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	163,000						163,000	HVAC Improvements
Renovation	FY18	282,000						282,000	Media Center improvements
Renovation	FY21	310,238						310,238	Additional funding for approved scope
		1,177,238	0	0	0	0	0	1,177,238	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	132,000						132,000	Additional computers to close computer gap
SMART	FY15	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY15	136,000						136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	47,000						47,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-4,433						-4,433	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		478,567	0	0	0	0	0	478,567	
School Total		1,655,805	0	0	0	0	0	1,655,805	

Items that appear in bold and with underscore are newly added.

Cooper City High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	250,000						250,000	Auditorium Accessibility
		250,000	0	0	0	0	0	250,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	3,583,000						3,583,000	Fire Sprinklers
Safety & Security	FY18	57,000						57,000	Safety / Security Upgrade
Renovation	FY18	844,000						844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	428,000						428,000	Electrical Improvements
Renovation	FY18	2,208,000						2,208,000	HVAC Improvements
Renovation	FY18	238,000						238,000	Replacement of building 5
Renovation	FY18	1,001,000						1,001,000	STEM Lab improvements
Renovation	FY23	3,351,000						3,351,000	Additional funding for approved scope
		11,710,000	0	0	0	0	0	11,710,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	1,076,816						1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site deve
DEFP	FY15	1,621,056						1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY17	54,000						54,000	Additional computers to close computer gap
SMART	FY17	60,000						60,000	CAT 6 Data port Upgrade
SMART	FY17	24,000						24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.

Items that appear in bold and with underscore are newly added.

Cooper City High School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
		3,446,868	0	0	0	0	0	3,446,868	
School Total		15,406,868	0	0	0	0	0	15,406,868	

Items that appear in bold and with underscore are newly added.

Coral Cove Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	193,000						193,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	120,000						120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	148,000						148,000	HVAC Improvements
SMART		-117,438						-117,438	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		580,562	0	0	0	0	0	580,562	
School Total		580,562	0	0	0	0	0	580,562	

Items that appear in bold and with underscore are newly added.

Coral Glades High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY20	984,610						984,610	Special Needs Shelter Backup 1250 KW Generator. Federal Hazard Mitigation Grant Program (HMGP)/Broward County Funding Agreement
Renovation	FY24		2,310,000	20,790,000				23,100,000	Construction of Auditorium ** Note that the funding is an order of magnitude estimate and that the scope of work, schedule, and a detailed estimate will be reviewed with the Board at a future meeting. **
		984,610	2,310,000	20,790,000	0	0	0	24,084,610	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	525,000						525,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	194,000						194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	1,941,000						1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	50,000						50,000	Fire Alarm
SMART	FY18	375,000						375,000	HVAC Improvements
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY22	4,386,775						4,386,775	Additional funding for approved scope
SMART		-6,976						-6,976	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		8,000,799	0	0	0	0	0	8,000,799	
School Total		8,985,409	2,310,000	20,790,000	0	0	0	32,085,409	

Items that appear in bold and with underscore are newly added.

Coral Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	116,000						116,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	1,415,000						1,415,000	Health & Safety/Fire Sprinkler Protection Exterior- Replace existing
DEFP	FY15	3,473,621						3,473,621	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanic
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	152,000						152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	73,000						73,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	266,000						266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY21	-348,550						-348,550	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-11						-11	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,312,060	0	0	0	0	0	5,312,060	
School Total		5,312,060	0	0	0	0	0	5,312,060	

Items that appear in bold and with underscore are newly added.

Coral Springs Pre-K - 8

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	1,735,262						1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
		1,735,262	0	0	0	0	0	1,735,262	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	2,164,000						2,164,000	HVAC Improvements
Renovation	FY18	190,000						190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	184,000						184,000	Media Center improvements
Renovation	FY23	3,930,321						3,930,321	Additional funding for approved scope
		6,468,321	0	0	0	0	0	6,468,321	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	126,000						126,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	38,000						38,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-829						-829	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		353,171	0	0	0	0	0	353,171	
School Total		8,556,754	0	0	0	0	0	8,556,754	

Items that appear in bold and with underscore are newly added.

Coral Springs High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	7,000						7,000	Fire Sprinklers
Renovation	FY16	3,396,000						3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	458,000						458,000	Electrical Improvements
Renovation	FY16	5,029,000						5,029,000	HVAC Improvements
Renovation	FY16	598,000						598,000	Media Center improvements
Renovation	FY16	1,143,000						1,143,000	STEM Lab improvements
Renovation	FY21	3,995,275						3,995,275	Additional funding for approved scope
		14,626,275	0	0	0	0	0	14,626,275	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	505,000						505,000	Additional computers to close computer gap
SMART	FY15	51,000						51,000	CAT 6 Data port Upgrade
DEFP	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	382,000						382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART		-231						-231	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,458,769	0	0	0	0	0	1,458,769	
School Total		16,085,044	0	0	0	0	0	16,085,044	

Items that appear in bold and with underscore are newly added.

Coral Springs Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Fire Sprinkler	FY15	1,687,223						1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backfl
Renovation	FY22	42,218						42,218	Additional funding for approved scope
		1,729,441	0	0	0	0	0	1,729,441	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	7,493,000						7,493,000	HVAC Improvements
Renovation	FY18	2,369,000						2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	640,000						640,000	Media Center improvements
Renovation	FY22	8,924,965						8,924,965	Additional funding for approved scope
		19,426,965	0	0	0	0	0	19,426,965	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	217,000						217,000	Additional computers to close computer gap
SMART	FY17	23,000						23,000	CAT 6 Data port Upgrade
SMART	FY17	192,000						192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	65,000						65,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
		697,000	0	0	0	0	0	697,000	
School Total		21,853,406	0	0	0	0	0	21,853,406	

Items that appear in bold and with underscore are newly added.

Country Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	120,000						120,000	Fire Sprinklers
Renovation	FY18	1,696,000						1,696,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,597,000						2,597,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
Renovation	FY22	1,364,500						1,364,500	Additional funding for approved scope
		5,877,500	0	0	0	0	0	5,877,500	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	207,000						207,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
DEFP	FY15	102,310						102,310	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.
SMART	FY15	165,000						165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	98,000						98,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-4,591						-4,591	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		630,719	0	0	0	0	0	630,719	
School Total		6,508,219	0	0	0	0	0	6,508,219	

Items that appear in bold and with underscore are newly added.

Country Isles Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	104,000						104,000	HVAC Improvements
Renovation	FY17	160,000						160,000	Media Center improvements
Renovation	FY20	681,660						681,660	Additional funding for approved scope
		1,239,660	0	0	0	0	0	1,239,660	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	178,000						178,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	137,000						137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	40,000						40,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		519,999	0	0	0	0	0	519,999	
School Total		1,759,659	0	0	0	0	0	1,759,659	

Items that appear in bold and with underscore are newly added.

Cresthaven Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	592,123						592,123	ADA Restrooms
		592,123	0	0	0	0	0	592,123	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY19	1,193,000						1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	2,631,000						2,631,000	HVAC Improvements
Renovation	FY23	4,367,557						4,367,557	Additional funding for approved scope
		8,191,557	0	0	0	0	0	8,191,557	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	193,000						193,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	22,000						22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	66,000						66,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		445,998	0	0	0	0	0	445,998	
School Total		9,229,678	0	0	0	0	0	9,229,678	

Items that appear in bold and with underscore are newly added.

Croissant Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	812,000						812,000	Fire Sprinklers
Renovation	FY18	851,000						851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,704,000						1,704,000	HVAC Improvements
Renovation	FY22	2,542,910						2,542,910	Additional funding for approved scope
		6,203,910	0	0	0	0	0	6,203,910	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	214,000						214,000	Additional computers to close computer gap
SMART	FY16	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-226						-226	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		461,774	0	0	0	0	0	461,774	
School Total		6,665,684	0	0	0	0	0	6,665,684	

Items that appear in bold and with underscore are newly added.

Cross Creek School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	420,000						420,000	Fire Alarm
Renovation	FY18	405,000						405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	435,000						435,000	HVAC Improvements
Renovation	FY22	661,500						661,500	Additional funding for approved scope
		1,921,500	0	0	0	0	0	1,921,500	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	14,000						14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
SMART	FY16	37,000						37,000	Additional computers to close computer gap
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	39,000						39,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-491						-491	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		239,509	0	0	0	0	0	239,509	
School Total		2,161,009	0	0	0	0	0	2,161,009	

Items that appear in bold and with underscore are newly added.

Crystal Lake Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	472,525						472,525	Install Fire Alarm
Music & Art	FY18	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY18	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY18	812,000						812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	244,000						244,000	HVAC Improvements
Renovation	FY18	338,000						338,000	Media Center improvements
Renovation	FY22	367,796						367,796	Additional funding for approved scope
		2,603,321	0	0	0	0	0	2,603,321	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	175,000						175,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	128,000						128,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-90						-90	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		524,910	0	0	0	0	0	524,910	
School Total		3,128,231	0	0	0	0	0	3,128,231	

Items that appear in bold and with underscore are newly added.

Cypress Bay High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	970,000						970,000	Additional computers to close computer gap
SMART	FY15	48,000						48,000	CAT 6 Data port Upgrade
DEFP	FY15	254,323						254,323	Relocation of three portables from New River Site to Cypress Bay High School
SMART	FY15	578,000						578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	134,000						134,000	Wireless Network Upgrade
SMART	FY16	652,000						652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	12,400,000						12,400,000	CR Addition to allow for removal of portable buildings
SMART	FY16	580,000						580,000	HVAC Improvements
SMART	FY16	107,000						107,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	345,000						345,000	Track Resurfacing
SMART	FY19	18,875,358						18,875,358	Additional funding for approved scope
SMART	FY22	627,000						627,000	Demolish & Remove 62 Portables & walkways, and restore site to grass.
SMART		-41,470						-41,470	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		36,050,211	0	0	0	0	0	36,050,211	
School Total		36,050,211	0	0	0	0	0	36,050,211	

Items that appear in bold and with underscore are newly added.

Cypress Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,271,564						1,271,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	177,000						177,000	Media Center improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	1,747,603						1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out
SMART	FY15	103,000						103,000	Safety / Security Upgrade
SMART	FY15	105,918						105,918	School Choice Enhancement
SMART	FY16	247,000						247,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	61,000						61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	84,000						84,000	Wireless Network Upgrade
SMART	FY18	452,897						452,897	Additional funding for approved scope
SMART		-297						-297	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,311,685	0	0	0	0	0	4,311,685	
School Total		4,311,685	0	0	0	0	0	4,311,685	

Items that appear in bold and with underscore are newly added.

Cypress Run Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY17	77,000						77,000	HVAC Improvements
SMART	FY17	20,000						20,000	Wireless Network Upgrade
SMART		-18,192						-18,192	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		229,808	0	0	0	0	0	229,808	
School Total		229,808	0	0	0	0	0	229,808	

Items that appear in bold and with underscore are newly added.

Dandy, William Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	462,000						462,000	Fire Alarm
Safety & Security	FY17	16,000						16,000	Fire Sprinklers
Safety & Security	FY17	83,000						83,000	Safety / Security Upgrade
Renovation	FY17	2,042,000						2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	533,000						533,000	HVAC Improvements
Renovation	FY17	59,000						59,000	Replacement of building 18
Renovation	FY20	4,023,550						4,023,550	Additional funding for approved scope
		7,218,550	0	0	0	0	0	7,218,550	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	85,000						85,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	104,000						104,000	Wireless Network Upgrade
SMART		-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		416,991	0	0	0	0	0	416,991	
School Total		7,635,541	0	0	0	0	0	7,635,541	

Items that appear in bold and with underscore are newly added.

Dania Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	147,000						147,000	Safety / Security Upgrade
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	136,000						136,000	Music Room Renovation
Music & Art	FY18	1,065,000						1,065,000	Replacement of building 2
Renovation	FY18	266,000						266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	610,000						610,000	Electrical Improvements
Renovation	FY18	213,000						213,000	Media Center improvements
		2,502,000	0	0	0	0	0	2,502,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	135,000						135,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	66,000						66,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
		359,000	0	0	0	0	0	359,000	
School Total		2,861,000	0	0	0	0	0	2,861,000	

Items that appear in bold and with underscore are newly added.

Dave Thomas Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY16	373,000						373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	385,000						385,000	HVAC Improvements
Renovation	FY20	1,861,494						1,861,494	Additional funding for approved scope
		2,619,494	0	0	0	0	0	2,619,494	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	62,000						62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	45,000						45,000	Wireless Network Upgrade
		257,000	0	0	0	0	0	257,000	
School Total		2,876,494	0	0	0	0	0	2,876,494	

Items that appear in bold and with underscore are newly added.

Dave Thomas Education Center-West

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	49,000						49,000	Wireless Network Upgrade
		212,000	0	0	0	0	0	212,000	
School Total		212,000	0	0	0	0	0	212,000	

Items that appear in bold and with underscore are newly added.

Davie Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	202,000						202,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	79,000						79,000	Wireless Network Upgrade
SMART	FY17	1,074,000						1,074,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	685,000						685,000	Fire Sprinklers
SMART	FY17	809,000						809,000	HVAC Improvements
SMART	FY17	235,000						235,000	Media Center improvements
SMART	FY17	73,000						73,000	Safety / Security Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY20	2,220,700						2,220,700	Additional funding for approved scope
SMART		-15						-15	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,536,685	0	0	0	0	0	5,536,685	
School Total		5,536,685	0	0	0	0	0	5,536,685	

Items that appear in bold and with underscore are newly added.

Deerfield Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Life Safety	FY15	326,445						326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	FY15	750,000						750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
Renovation	FY23	362,600						362,600	Covered Walkway at Portables
		1,439,045	0	0	0	0	0	1,439,045	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	725,000						725,000	Fire Sprinklers
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	369,000						369,000	Building Envelope Improvements (Roof, WIndow, Ext. Wall, etc.)
Renovation	FY17	529,000						529,000	HVAC Improvements
Renovation	FY17	378,000						378,000	Media Center improvements
Renovation	FY17	2,862,000						2,862,000	Renovations to Building 1 (Historic)
Renovation	FY20	-622,000						-622,000	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		4,535,000	0	0	0	0	0	4,535,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	207,000						207,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		441,997	0	0	0	0	0	441,997	
School Total		6,416,042	0	0	0	0	0	6,416,042	

Items that appear in bold and with underscore are newly added.

Deerfield Beach High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	22,000						22,000	Fire Sprinklers
Safety & Security	FY18	114,000						114,000	Safety / Security Upgrade
Renovation	FY15	8,752,000						8,752,000	Roof Repairs and HVAC
Renovation	FY18	836,000						836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	303,000						303,000	Electrical Improvements
Renovation	FY18	688,000						688,000	Media Center improvements
Renovation	FY18	1,971,000						1,971,000	STEM Lab improvements
Renovation	FY21	-1,414,600						-1,414,600	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
Renovation	FY23	3,142,980						3,142,980	Additional funding for approved scope
		14,414,380	0	0	0	0	0	14,414,380	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY17	492,000						492,000	Additional computers to close computer gap
SMART	FY17	43,000						43,000	CAT 6 Data port Upgrade
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	195,000						195,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1,448						-1,448	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,262,552	0	0	0	0	0	1,262,552	
School Total		15,676,932	0	0	0	0	0	15,676,932	

Items that appear in bold and with underscore are newly added.

Deerfield Beach Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY19	461,000						461,000	Fire Alarm
Safety & Security	FY19	632,000						632,000	Fire Sprinklers
Renovation	FY19	714,000						714,000	HVAC Improvements
Renovation	FY19	299,000						299,000	Media Center improvements
Renovation	FY22	1,435,000						1,435,000	Replace the existing Roof at Buildings 85 & Covered Walkways.
Renovation	FY22	4,747,400						4,747,400	Replace the existing Roofs at Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 85, Covered Walkways, and Roof Top Mechanical upgrades.
		8,288,400	0	0	0	0	0	8,288,400	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	155,000						155,000	Additional computers to close computer gap
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	56,000						56,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-17,533						-17,533	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	3,092,600						3,092,600	Replace the existing Roofs at Buildings 2, 5, 6, 7 and Roof Top Mechanical upgrades.
		3,499,067	0	0	0	0	0	3,499,067	
School Total		11,787,467	0	0	0	0	0	11,787,467	

Items that appear in bold and with underscore are newly added.

Deerfield Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	808,000						808,000	Fire Sprinklers
Athletics	FY18	10,000						10,000	PE/Athletic Improvements
Renovation	FY18	1,236,000						1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,893,000						2,893,000	HVAC Improvements
Renovation	FY20	984,840						984,840	Additional funding for approved scope
		6,224,840	0	0	0	0	0	6,224,840	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	166,000						166,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-3,371						-3,371	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		357,629	0	0	0	0	0	357,629	
School Total		6,582,469	0	0	0	0	0	6,582,469	

Items that appear in bold and with underscore are newly added.

Dillard 6-12 School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	375,000						375,000	Fire Sprinklers
Safety & Security	FY15	72,000						72,000	Safety / Security Upgrade
Renovation	FY15	2,441,000						2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	522,000						522,000	Electrical Improvements
Renovation	FY15	282,000						282,000	HVAC Improvements
Renovation	FY19	4,249,232						4,249,232	Additional funding for approved scope
Renovation	FY22	1,150,000						1,150,000	Replace Roofs at Buildings 5 & 6
		9,091,232	0	0	0	0	0	9,091,232	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY17	199,000						199,000	Additional computers to close computer gap
SMART	FY17	63,000						63,000	CAT 6 Data port Upgrade
SMART	FY17	188,000						188,000	Wireless Network Upgrade
SMART		-72						-72	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		970,928	0	0	0	0	0	970,928	
School Total		10,062,160	0	0	0	0	0	10,062,160	

Items that appear in bold and with underscore are newly added.

Dillard Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	826,000						826,000	HVAC Improvements
Renovation	FY18	851,000						851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY21	2,416,371						2,416,371	Additional funding for approved scope
		4,093,371	0	0	0	0	0	4,093,371	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	29,000						29,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	30,000						30,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-185						-185	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		222,815	0	0	0	0	0	222,815	
School Total		4,316,186	0	0	0	0	0	4,316,186	

Items that appear in bold and with underscore are newly added.

Discovery Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	281,000						281,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	150,000						150,000	HVAC Improvements
SMART		-105,317						-105,317	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		507,683	0	0	0	0	0	507,683	
School Total		507,683	0	0	0	0	0	507,683	

Items that appear in bold and with underscore are newly added.

Dolphin Bay Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	71,000						71,000	Additional computers to close computer gap
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	2,000						2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	74,000						74,000	Wireless Network Upgrade
SMART		-6,282						-6,282	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		300,718	0	0	0	0	0	300,718	
School Total		300,718	0	0	0	0	0	300,718	

Items that appear in bold and with underscore are newly added.

Drew, Charles Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	694,000						694,000	Fire Sprinklers
Safety & Security	FY17	293,000						293,000	Fire Alarm
Renovation	FY17	138,000						138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,892,000						1,892,000	HVAC Improvements
		3,017,000	0	0	0	0	0	3,017,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	22,000						22,000	Wireless Network Upgrade
SMART		-23						-23	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		292,977	0	0	0	0	0	292,977	
School Total		3,309,977	0	0	0	0	0	3,309,977	

Items that appear in bold and with underscore are newly added.

Drew, Charles Family Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	1,173,000						1,173,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	225,000						225,000	HVAC Improvements
Renovation	FY17	191,000						191,000	Media Center improvements
Renovation	FY17	557,000						557,000	Replacement of building 3
Renovation	FY17	575,000						575,000	Replacement of building 5
Renovation	FY17	557,000						557,000	Replacement of building 6
Renovation	FY22	1,344,000						1,344,000	Additional funding for approved scope
		4,622,000	0	0	0	0	0	4,622,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	31,000						31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	26,000						26,000	Wireless Network Upgrade
SMART		-159						-159	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		217,841	0	0	0	0	0	217,841	
School Total		4,839,841	0	0	0	0	0	4,839,841	

Items that appear in bold and with underscore are newly added.

Driftwood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	**FY24**		**3,200,000**					**3,200,000**	**Structural Repairs**
		0	3,200,000	0	0	0	0	3,200,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	7,000						7,000	Fire Sprinklers
Renovation	FY18	1,428,000						1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	300,000						300,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		1,835,000	0	0	0	0	0	1,835,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	70,000						70,000	Wireless Network Upgrade
SMART		-315						-315	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		244,685	0	0	0	0	0	244,685	
School Total		2,079,685	3,200,000	0	0	0	0	5,279,685	

Items that appear in bold and with underscore are newly added.

Driftwood Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	18,000						18,000	Fire Sprinklers
Safety & Security	FY16	49,000						49,000	Safety / Security Upgrade
Music & Art	FY16	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY16	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY16	2,332,000						2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	675,000						675,000	Electrical Improvements
Renovation	FY16	1,808,000						1,808,000	HVAC Improvements
Renovation	FY16	293,000						293,000	Media Center improvements
Renovation	FY20	2,801,700						2,801,700	Additional funding for approved scope
		8,345,700	0	0	0	0	0	8,345,700	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	216,000						216,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	144,000						144,000	Wireless Network Upgrade
		585,000	0	0	0	0	0	585,000	
School Total		8,930,700	0	0	0	0	0	8,930,700	

Items that appear in bold and with underscore are newly added.

Eagle Point Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	50,000						50,000	Fire Alarm
Music & Art	FY15	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY15	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY15	136,000						136,000	Music Room Renovation
Renovation	FY15	1,383,000						1,383,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	2,847,000						2,847,000	HVAC Improvements
Renovation	FY20	1,325,450						1,325,450	Additional funding for approved scope
		6,145,450	0	0	0	0	0	6,145,450	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	218,000						218,000	Additional computers to close computer gap
SMART	FY15	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	168,000						168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	115,000						115,000	Wireless Network Upgrade
SMART		-159						-159	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		667,841	0	0	0	0	0	667,841	
School Total		6,813,291	0	0	0	0	0	6,813,291	

Items that appear in bold and with underscore are newly added.

Eagle Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	150,000						150,000	Additional computers to close computer gap
SMART	FY16	30,000						30,000	CAT 6 Data port Upgrade
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	1,965,000						1,965,000	HVAC Improvements
SMART	FY16	37,000						37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	45,000						45,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,047,383						1,047,383	Additional funding for approved scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,718,382	0	0	0	0	0	3,718,382	
School Total		3,718,382	0	0	0	0	0	3,718,382	

Items that appear in bold and with underscore are newly added.

Ely, Blanche High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY22	1,250,000						1,250,000	Bus Loop Canopy
		1,250,000	0	0	0	0	0	1,250,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	152,000						152,000	Fire Sprinklers
Renovation	FY15	1,089,000						1,089,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4
Renovation	FY15	6,202,000						6,202,000	HVAC Improvements
Renovation	FY15	2,791,886						2,791,886	IAQ & Fascia Replacement
Renovation	FY15	668,000						668,000	Media Center improvements
Renovation	FY15	1,140,000						1,140,000	STEM Lab improvements
Renovation	FY18	7,310,000						7,310,000	Additional funding for approved scope
		19,352,886	0	0	0	0	0	19,352,886	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	239,290						239,290	ADA Stage Lift
DEFP	FY15	672,616						672,616	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
DEFP	FY15	1,152,260						1,152,260	Gymnasium Accessibility
SMART	FY15	300,000						300,000	Music Equipment Replacement
DEFP	FY15	700,000						700,000	Outdoor Dining Renovation
DEFP	FY15	115,000						115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY16	435,000						435,000	Additional computers to close computer gap
SMART	FY16	53,000						53,000	CAT 6 Data port Upgrade
SMART	FY16	11,000						11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade

Items that appear in bold and with underscore are newly added.

Ely, Blanche High School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART		-3,676						-3,676	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
DEFP	FY22	1,300,000						1,300,000	Switchgear Replacement
		5,283,490	0	0	0	0	0	5,283,490	
School Total		25,886,376	0	0	0	0	0	25,886,376	

Items that appear in bold and with underscore are newly added.

Embassy Creek Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Music & Art	FY17	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY17	136,000						136,000	Music Room Renovation
Renovation	FY17	770,000						770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,920,000						1,920,000	HVAC Improvements
Renovation	FY20	1,340,700						1,340,700	Additional funding for approved scope
		4,864,700	0	0	0	0	0	4,864,700	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	292,000						292,000	Additional computers to close computer gap
SMART	FY15	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY15	106,000						106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	70,000						70,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-2,151						-2,151	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		626,849	0	0	0	0	0	626,849	
School Total		5,491,549	0	0	0	0	0	5,491,549	

Items that appear in bold and with underscore are newly added.

Endeavour Primary Learning Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	599,000						599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	358,000						358,000	HVAC Improvements
Renovation	FY20	1,403,790						1,403,790	Additional funding for approved scope
		2,360,790	0	0	0	0	0	2,360,790	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	81,000						81,000	Additional computers to close computer gap
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	21,000						21,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-118						-118	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		251,882	0	0	0	0	0	251,882	
School Total		2,612,672	0	0	0	0	0	2,612,672	

Items that appear in bold and with underscore are newly added.

Everglades Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	245,000						245,000	Additional computers to close computer gap
SMART	FY16	1,033,000						1,033,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	149,000						149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	45,000						45,000	Wireless Network Upgrade
SMART	FY17	179,000						179,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,132,500						1,132,500	Additional funding for approved scope
SMART		-42						-42	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,941,458	0	0	0	0	0	2,941,458	
School Total		2,941,458	0	0	0	0	0	2,941,458	

Items that appear in bold and with underscore are newly added.

Everglades High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	567,000						567,000	Additional computers to close computer gap
SMART	FY16	64,000						64,000	CAT 6 Data port Upgrade
SMART	FY16	424,000						424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	88,000						88,000	Wireless Network Upgrade
SMART	FY17	2,794,000						2,794,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	875,000						875,000	HVAC Improvements
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY20	2,707,254						2,707,254	Additional funding for approved scope
SMART	FY21	-64,127						-64,127	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-350,565						-350,565	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,625,562	0	0	0	0	0	7,625,562	
School Total		7,625,562	0	0	0	0	0	7,625,562	

Items that appear in bold and with underscore are newly added.

Fairway Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	138,000						138,000	Additional computers to close computer gap
SMART	FY16	1,408,000						1,408,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	366,000						366,000	Electrical Improvements
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	1,570,000						1,570,000	HVAC Improvements
SMART	FY16	172,000						172,000	Media Center improvements
SMART	FY16	193,000						193,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	89,000						89,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	3,507,900						3,507,900	Additional funding for approved scope
SMART		-432						-432	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,891,468	0	0	0	0	0	7,891,468	
School Total		7,891,468	0	0	0	0	0	7,891,468	

Items that appear in bold and with underscore are newly added.

Falcon Cove Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	439,000						439,000	Additional computers to close computer gap
SMART	FY17	880,000						880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	28,000						28,000	CAT 6 Data port Upgrade
SMART	FY17	9,546,000						9,546,000	CR Addition to allow for removal of portable buildings
SMART	FY17	315,000						315,000	HVAC Improvements
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	111,000						111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY19	12,709,425						12,709,425	Additional funding for approved scope
SMART	FY22	473,000						473,000	Demolish & Remove 48 Portables & walkways, and restore site to grass.
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		24,701,421	0	0	0	0	0	24,701,421	
School Total		24,701,421	0	0	0	0	0	24,701,421	

Items that appear in bold and with underscore are newly added.

Flamingo Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	227,000						227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,443,000						1,443,000	HVAC Improvements
Renovation	FY17	285,000						285,000	Media Center improvements
Renovation	FY20	205,000						205,000	Additional funding for approved scope
		2,160,000	0	0	0	0	0	2,160,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	730,000						730,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish a
DEFP	FY15	2,086,630						2,086,630	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and inst
SMART	FY16	158,000						158,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	21,000						21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.

Items that appear in bold and with underscore are newly added.

Flamingo Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
		3,233,629	0	0	0	0	0	3,233,629	
School Total		5,393,629	0	0	0	0	0	5,393,629	

Items that appear in bold and with underscore are newly added.

Flanagan, Charles W. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	327,000						327,000	Additional computers to close computer gap
SMART	FY15	49,000						49,000	CAT 6 Data port Upgrade
SMART	FY15	417,000						417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY15	89,000						89,000	Wireless Network Upgrade
SMART	FY17	1,357,000						1,357,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	6,124,000						6,124,000	CR Addition to allow for removal of portable buildings
SMART	FY17	1,052,000						1,052,000	HVAC Improvements
SMART	FY17	300,000						300,000	Music Equipment Replacement
DEFP	FY17	674,500						674,500	Relocation of Community School South. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY19	6,793,361						6,793,361	Additional funding for approved scope
DEFP	FY21	318,500						318,500	Re-Roofing Building 4
SMART		-118,942						-118,942	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		17,903,419	0	0	0	0	0	17,903,419	
School Total		17,903,419	0	0	0	0	0	17,903,419	

Items that appear in bold and with underscore are newly added.

Floranada Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	107,680						107,680	School Choice Enhancement
SMART	FY16	228,000						228,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	32,000						32,000	Wireless Network Upgrade
SMART	FY17	58,000						58,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	718,000						718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY20	2,062,840						2,062,840	Additional funding for approved scope
SMART		-4,412						-4,412	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,297,108	0	0	0	0	0	3,297,108	
School Total		3,297,108	0	0	0	0	0	3,297,108	

Items that appear in bold and with underscore are newly added.

Forest Glen Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	16,000						16,000	Fire Sprinklers
Renovation	FY17	2,690,000						2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	2,483,000						2,483,000	HVAC Improvements
Renovation	FY19	3,858,800						3,858,800	Additional funding for approved scope
		9,047,800	0	0	0	0	0	9,047,800	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	253,000						253,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	209,000						209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	60,000						60,000	Wireless Network Upgrade
		743,000	0	0	0	0	0	743,000	
School Total		9,790,800	0	0	0	0	0	9,790,800	

Items that appear in bold and with underscore are newly added.

Forest Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	293,000						293,000	Fire Alarm
Renovation	FY22	526,700						526,700	Additional funding for approved scope
		819,700	0	0	0	0	0	819,700	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,071,000						1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	81,000						81,000	Fire Sprinklers
SMART	FY15	184,000						184,000	Media Center improvements
SMART	FY15	2,100,000						2,100,000	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY18	3,643,601						3,643,601	Additional funding for approved scope
SMART		-1,079,475						-1,079,475	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,285,126	0	0	0	0	0	6,285,126	
School Total		7,104,826	0	0	0	0	0	7,104,826	

Items that appear in bold and with underscore are newly added.

Fort Lauderdale High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	2,621,528						2,621,528	Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up.
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	556,000						556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	50,000						50,000	CAT 6 Data port Upgrade
SMART	FY17	692,000						692,000	Electrical Improvements
SMART	FY17	1,161,000						1,161,000	HVAC Improvements
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	87,000						87,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY20	1,344,283						1,344,283	Additional funding for approved scope
SMART		-6						-6	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,041,805	0	0	0	0	0	7,041,805	
School Total		7,041,805	0	0	0	0	0	7,041,805	

Items that appear in bold and with underscore are newly added.

Fox Trail Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	284,000						284,000	Additional computers to close computer gap
SMART	FY16	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	110,000						110,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	Art Room Renovation and Equipment
SMART	FY17	154,000						154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY17	76,000						76,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	136,000						136,000	Music Room Renovation
SMART	FY20	623,309						623,309	Additional funding for approved scope
SMART		-108,410						-108,410	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,856,899	0	0	0	0	0	1,856,899	
School Total		1,856,899	0	0	0	0	0	1,856,899	

Items that appear in bold and with underscore are newly added.

Gator Run Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	284,000						284,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	176,000						176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	119,000						119,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	Art Room Renovation and Equipment
SMART	FY17	1,428,000						1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY17	603,000						603,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	136,000						136,000	Music Room Renovation
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY19	1,521,272						1,521,272	Additional funding for approved scope
DEFP	FY19	1,707,600						1,707,600	Covered Walkway. Funding reduced for construction bid award. Savings returned to the Capital Projects Reserve.
SMART		-3,508						-3,508	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,533,364	0	0	0	0	0	6,533,364	
School Total		6,533,364	0	0	0	0	0	6,533,364	

Items that appear in bold and with underscore are newly added.

Glades Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	**FY25**			**780,000**				**780,000**	**Covered Walkway**
		0	0	780,000	0	0	0	780,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	281,000						281,000	Additional computers to close computer gap
SMART	FY17	78,000						78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
SMART	FY17	308,000						308,000	HVAC Improvements
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART		-332						-332	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		891,668	0	0	0	0	0	891,668	
School Total		891,668	0	780,000	0	0	0	1,671,668	

Items that appear in bold and with underscore are newly added.

Griffin Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Safety & Security	FY16	98,000						98,000	Safety / Security Upgrade
Athletics	FY16	10,000						10,000	PE/Athletic Improvements
Renovation	FY16	958,000						958,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	585,000						585,000	HVAC Improvements
Renovation	FY16	313,000						313,000	Media Center improvements
Renovation	FY19	1,868,208						1,868,208	Additional funding for approved scope
		4,126,208	0	0	0	0	0	4,126,208	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	334,935						334,935	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.
SMART	FY16	151,000						151,000	Additional computers to close computer gap
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	62,000						62,000	Wireless Network Upgrade
SMART		-22						-22	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		741,913	0	0	0	0	0	741,913	
School Total		4,868,121	0	0	0	0	0	4,868,121	

Items that appear in bold and with underscore are newly added.

Gulfstream Academy of Hallandale Beach K-8
(Hallandale Adult & Community Center)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	37,000						37,000	CAT 6 Data port Upgrade
SMART	FY15	383,000						383,000	Re-Roof Buildings #13 & 14
SMART	FY15	143,000						143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	99,000						99,000	Wireless Network Upgrade
SMART	FY16	199,700						199,700	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	319,000						319,000	Electrical Improvements
SMART	FY16	692,000						692,000	Fire Sprinklers
SMART	FY16	1,413,000						1,413,000	HVAC Improvements
SMART	FY16	133,000						133,000	Media Center improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	436,000						436,000	Replacement of building 1
SMART	FY16	267,000						267,000	Replacement of building 12
SMART	FY16	270,000						270,000	Replacement of building 7
SMART	FY16	1,301,000						1,301,000	Replacement of building 9
SMART	FY16	131,000						131,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-55,179						-55,179	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,918,521	0	0	0	0	0	5,918,521	
School Total		5,918,521	0	0	0	0	0	5,918,521	

Items that appear in bold and with underscore are newly added.

Gulfstream Academy of Hallandale Beach K-8
(Hallandale Elementary School)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	204,000						204,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	139,000						139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	414,000						414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	676,000						676,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	1,144,821						1,144,821	Additional funding for approved scope
SMART		-120,844						-120,844	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,688,977	0	0	0	0	0	2,688,977	
School Total		2,688,977	0	0	0	0	0	2,688,977	

Items that appear in bold and with underscore are newly added.

Gulfstream Early Learning Center of Excellence

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	487,000						487,000	Fire Alarm
Music & Art	FY16	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY16	606,000						606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	521,000						521,000	Music Room Renovation
Renovation	FY16	1,119,000						1,119,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,689,000						1,689,000	HVAC Improvements
Renovation	FY16	157,000						157,000	Media Center improvements
Renovation	FY16	82,000						82,000	Replacement of building 4
Renovation	FY21	1,714,115						1,714,115	Additional funding for approved scope
Renovation	FY23	1,180						1,180	Transfer from SCE
		6,461,295	0	0	0	0	0	6,461,295	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	48,492						48,492	Install a new ADA wheelchair lift to access the stage.
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	98,820						98,820	School Choice Enhancement
SMART	FY17	46,000						46,000	Additional computers to close computer gap
SMART	FY17	89,000						89,000	Wireless Network Upgrade
		382,312	0	0	0	0	0	382,312	
School Total		6,843,607	0	0	0	0	0	6,843,607	

Items that appear in bold and with underscore are newly added.

Hallandale High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Restoration of Science Classrooms	FY15	64,666						64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
		64,666	0	0	0	0	0	64,666	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	1,006,000						1,006,000	Fire Alarm
Safety & Security	FY18	2,130,000						2,130,000	Fire Sprinklers
Renovation	FY18	977,000						977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	653,000						653,000	Electrical Improvements
Renovation	FY18	559,000						559,000	HVAC Improvements
Renovation	FY18	382,000						382,000	Media Center improvements
Renovation	FY18	1,248,000						1,248,000	STEM Lab improvements
Renovation	FY22	994,065						994,065	Additional funding for approved scope
		7,949,065	0	0	0	0	0	7,949,065	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY17	245,000						245,000	Additional computers to close computer gap
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	127,000						127,000	Wireless Network Upgrade
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-113,369						-113,369	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,113,631	0	0	0	0	0	1,113,631	
School Total		9,127,362	0	0	0	0	0	9,127,362	

Items that appear in bold and with underscore are newly added.

Harbordale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	190,000						190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	859,000						859,000	HVAC Improvements
Renovation	FY21	1,025,121						1,025,121	Additional funding for approved scope
		2,074,121	0	0	0	0	0	2,074,121	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	104,000						104,000	Additional computers to close computer gap
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	36,000						36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	45,000						45,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1,688						-1,688	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		333,312	0	0	0	0	0	333,312	
School Total		2,407,433	0	0	0	0	0	2,407,433	

Items that appear in bold and with underscore are newly added.

Hawkes Bluff Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY16	1,234,000						1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,669,000						1,669,000	HVAC Improvements
Renovation	FY19	3,949,890						3,949,890	Additional funding for approved scope
		6,852,890	0	0	0	0	0	6,852,890	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	152,000						152,000	Additional computers to close computer gap
SMART	FY15	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY15	127,000						127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	92,000						92,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-40						-40	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		542,960	0	0	0	0	0	542,960	
School Total		7,395,850	0	0	0	0	0	7,395,850	

Items that appear in bold and with underscore are newly added.

Henry D. Perry Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	64,000						64,000	Additional computers to close computer gap
SMART	FY17	29,000						29,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY18	2,145,000						2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	461,000						461,000	Fire Alarm
SMART	FY18	15,000						15,000	Fire Sprinklers
SMART	FY18	3,186,000						3,186,000	HVAC Improvements
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY21	3,501,580						3,501,580	Additional funding for approved scope
		9,720,580	0	0	0	0	0	9,720,580	
School Total		9,720,580	0	0	0	0	0	9,720,580	

Items that appear in bold and with underscore are newly added.

Heron Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	200,000						200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	152,000						152,000	HVAC Improvements
Renovation	FY22	148,195						148,195	Additional funding for approved scope
		805,195	0	0	0	0	0	805,195	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	1,035,694						1,035,694	Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
SMART	FY16	298,000						298,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	14,000						14,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-12,442						-12,442	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,491,252	0	0	0	0	0	1,491,252	
School Total		2,296,447	0	0	0	0	0	2,296,447	

Items that appear in bold and with underscore are newly added.

Hollywood Central Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	100,000						100,000	School Choice Enhancement
		100,000	0	0	0	0	0	100,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	119,000						119,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	67,000						67,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	2,155,000						2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	676,000						676,000	Electrical Improvements
SMART	FY18	1,887,000						1,887,000	HVAC Improvements
SMART	FY18	99,000						99,000	Safety / Security Upgrade
SMART	FY20	3,841,350						3,841,350	Additional funding for approved scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		8,929,349	0	0	0	0	0	8,929,349	
School Total		9,029,349	0	0	0	0	0	9,029,349	

Items that appear in bold and with underscore are newly added.

Hollywood Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	329,000						329,000	Fire Sprinklers
Safety & Security	FY19	84,000						84,000	Safety / Security Upgrade
Renovation	FY17	1,271,000						1,271,000	HVAC Improvements
Renovation	FY18	915,000						915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	400,000						400,000	Electrical Improvements
Renovation	FY23	3,983,224						3,983,224	Additional funding for approved scope
		6,982,224	0	0	0	0	0	6,982,224	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	189,000						189,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	107,000						107,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-711						-711	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		464,289	0	0	0	0	0	464,289	
School Total		7,446,513	0	0	0	0	0	7,446,513	

Items that appear in bold and with underscore are newly added.

Hollywood Hills High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	1,007,000						1,007,000	Fire Alarm
Safety & Security	FY16	1,678,000						1,678,000	Fire Sprinklers
Safety & Security	FY16	47,000						47,000	Safety / Security Upgrade
Renovation	FY16	1,689,000						1,689,000	Electrical Improvements
Renovation	FY16	3,861,000						3,861,000	HVAC Improvements
Renovation	FY16	505,000						505,000	Media Center improvements
Renovation	FY16	3,568,000						3,568,000	Roof Replacement
Renovation	FY16	2,166,000						2,166,000	STEM Lab improvements
Renovation	FY19	7,154,351						7,154,351	Additional funding for approved scope
		21,675,351	0	0	0	0	0	21,675,351	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	50,000						50,000	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	417,000						417,000	Additional computers to close computer gap
SMART	FY17	36,000						36,000	CAT 6 Data port Upgrade
SMART	FY17	64,000						64,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	199,000						199,000	Wireless Network Upgrade
SMART		-27,873						-27,873	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,559,127	0	0	0	0	0	1,559,127	

Items that appear in bold and with underscore are newly added.

Hollywood Hills High School							
School Total	23,234,478	0	0	0	0	0	23,234,478

Items that appear in bold and with underscore are newly added.

Hollywood Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	669,000						669,000	Fire Sprinklers
Renovation	FY16	1,500,000						1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	665,000						665,000	Electrical Improvements
Renovation	FY16	1,068,000						1,068,000	HVAC Improvements
Renovation	FY16	283,000						283,000	Media Center improvements
Renovation	FY20	2,780,250						2,780,250	Additional funding for approved scope
		6,965,250	0	0	0	0	0	6,965,250	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	121,000						121,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	59,000						59,000	Wireless Network Upgrade
SMART		-177						-177	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		342,823	0	0	0	0	0	342,823	
School Total		7,308,073	0	0	0	0	0	7,308,073	

Items that appear in bold and with underscore are newly added.

Horizon Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	207,000						207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	405,000						405,000	HVAC Improvements
Renovation	FY18	201,000						201,000	Media Center improvements
Renovation	FY21	837,000						837,000	Additional funding for approved scope
		1,650,000	0	0	0	0	0	1,650,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	117,000						117,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-51						-51	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		349,949	0	0	0	0	0	349,949	
School Total		1,999,949	0	0	0	0	0	1,999,949	

Items that appear in bold and with underscore are newly added.

Hunt, James S. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	739,000						739,000	Fire Sprinklers
Renovation	FY18	547,000						547,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,921,000						2,921,000	HVAC Improvements
Renovation	FY18	333,000						333,000	Media Center improvements
Renovation	FY22	4,470,620						4,470,620	Additional funding for approved scope
		9,303,620	0	0	0	0	0	9,303,620	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	190,000						190,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-362						-362	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		433,638	0	0	0	0	0	433,638	
School Total		9,737,258	0	0	0	0	0	9,737,258	

Items that appear in bold and with underscore are newly added.

Indian Ridge Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	2,895,000						2,895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	606,000						606,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	1,008,000						1,008,000	HVAC Improvements
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	521,000						521,000	Music Room Renovation
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	327,000						327,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	245,000						245,000	Additional computers to close computer gap
SMART	FY17	85,000						85,000	Art Room Renovation and Equipment
SMART	FY18	945,102						945,102	Additional funding for approved scope
SMART		-55						-55	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,850,047	0	0	0	0	0	6,850,047	
School Total		6,850,047	0	0	0	0	0	6,850,047	

Items that appear in bold and with underscore are newly added.

Indian Trace Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	269,000						269,000	Fire Alarm
Renovation	FY17	1,955,000						1,955,000	HVAC Improvements
Renovation	FY18	1,306,000						1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY22	6,722,100						6,722,100	Additional funding for approved scope
		10,252,100	0	0	0	0	0	10,252,100	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	111,000						111,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	52,000						52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	32,000						32,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		358,997	0	0	0	0	0	358,997	
School Total		10,611,097	0	0	0	0	0	10,611,097	

Items that appear in bold and with underscore are newly added.

King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	713,000						713,000	HVAC Improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
DEFP	FY15	45,615						45,615	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wa
SMART	FY17	43,000						43,000	Additional computers to close computer gap
SMART	FY17	348,000						348,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	35,000						35,000	Wireless Network Upgrade
SMART		-80,308						-80,308	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,268,307	0	0	0	0	0	1,268,307	
School Total		1,268,307	0	0	0	0	0	1,268,307	

Items that appear in bold and with underscore are newly added.

Lake Forest Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	475,000						475,000	Re-roof of Building #4 in accordance with all applicable Codes and Standards.
SMART	FY17	169,000						169,000	Additional computers to close computer gap
SMART	FY17	1,198,000						1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	715,000						715,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	37,000						37,000	Wireless Network Upgrade
SMART	FY19	1,258,161						1,258,161	Additional funding for approved scope
SMART		-104,330						-104,330	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,922,831	0	0	0	0	0	3,922,831	
School Total		3,922,831	0	0	0	0	0	3,922,831	

Items that appear in bold and with underscore are newly added.

Lakeside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	1,231,000						1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,668,000						1,668,000	HVAC Improvements
Renovation	FY20	1,385,240						1,385,240	Additional funding for approved scope
		4,284,240	0	0	0	0	0	4,284,240	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	50,000						50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Projec
SMART	FY16	196,000						196,000	Additional computers to close computer gap
SMART	FY16	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY16	128,000						128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-19						-19	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		606,981	0	0	0	0	0	606,981	
School Total		4,891,221	0	0	0	0	0	4,891,221	

Items that appear in bold and with underscore are newly added.

Lanier-James Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	53,000						53,000	Wireless Network Upgrade
		212,000	0	0	0	0	0	212,000	
School Total		212,000	0	0	0	0	0	212,000	

Items that appear in bold and with underscore are newly added.

Larkdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	331,000						331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	626,000						626,000	HVAC Improvements
Renovation	FY18	150,000						150,000	Replacement of building 1
Renovation	FY21	1,289,350						1,289,350	Additional funding for approved scope
		2,690,350	0	0	0	0	0	2,690,350	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	19,000						19,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	28,000						28,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		209,000	0	0	0	0	0	209,000	
School Total		2,899,350	0	0	0	0	0	2,899,350	

Items that appear in bold and with underscore are newly added.

Lauderdale Lakes Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	461,000						461,000	Fire Alarm
Safety & Security	FY15	2,311,000						2,311,000	Fire Sprinklers
Renovation	FY15	363,000						363,000	Media Center improvements
Renovation	FY15	3,315,500						3,315,500	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.
Renovation	FY21	971,170						971,170	Additional funding for approved scope
Renovation	FY22	680,500						680,500	Kitchen HVAC
		8,102,170	0	0	0	0	0	8,102,170	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	112,000						112,000	Additional computers to close computer gap
SMART	FY17	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	42,000						42,000	Wireless Network Upgrade
SMART		-24						-24	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		365,976	0	0	0	0	0	365,976	
School Total		8,468,146	0	0	0	0	0	8,468,146	

Items that appear in bold and with underscore are newly added.

Lauderdale Manors Early Learning and Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	135,249						135,249	Renovate Restroom
		135,249	0	0	0	0	0	135,249	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY15	1,336,807						1,336,807	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,502,000						1,502,000	HVAC Improvements
Renovation	FY20	3,976,444						3,976,444	Additional funding for approved scope
		6,815,251	0	0	0	0	0	6,815,251	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
		161,000	0	0	0	0	0	161,000	
School Total		7,111,500	0	0	0	0	0	7,111,500	

Items that appear in bold and with underscore are newly added.

Lauderhill 6-12 School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	461,000						461,000	Fire Alarm
Safety & Security	FY16	1,218,000						1,218,000	Fire Sprinklers
Renovation	FY16	1,848,500						1,848,500	HVAC Improvements
Renovation	FY16	579,000						579,000	Media Center improvements
Renovation	FY16	1,868,000						1,868,000	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights
Renovation	FY22	680,500						680,500	Kitchen HVAC
		6,655,000	0	0	0	0	0	6,655,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	99,000						99,000	Wireless Network Upgrade
SMART		-29,876						-29,876	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		623,124	0	0	0	0	0	623,124	
School Total		7,278,124	0	0	0	0	0	7,278,124	

Items that appear in bold and with underscore are newly added.

Lauderhill-Paul Turner Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	912,000						912,000	Fire Sprinklers
Renovation	FY18	1,235,000						1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	148,000						148,000	HVAC Improvements
Renovation	FY21	1,903,797						1,903,797	Additional funding for approved scope
		4,198,797	0	0	0	0	0	4,198,797	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	130,000						130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition
SMART	FY16	165,000						165,000	Additional computers to close computer gap
SMART	FY16	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY16	33,000						33,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		495,999	0	0	0	0	0	495,999	
School Total		4,694,796	0	0	0	0	0	4,694,796	

Items that appear in bold and with underscore are newly added.

Liberty Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	262,000						262,000	Additional computers to close computer gap
SMART	FY16	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	104,000						104,000	Wireless Network Upgrade
SMART	FY17	65,000						65,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	7,000						7,000	PE/Athletic Improvements
SMART	FY20	88,093						88,093	Additional funding for approved scope
SMART		-60,744						-60,744	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		947,349	0	0	0	0	0	947,349	
School Total		947,349	0	0	0	0	0	947,349	

Items that appear in bold and with underscore are newly added.

Lloyd Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Safety & Security	FY16	280,000						280,000	Fire Sprinklers
Renovation	FY16	625,000						625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	870,000						870,000	HVAC Improvements
Renovation	FY16	184,000						184,000	Media Center improvements
Renovation	FY22	4,156,047						4,156,047	Additional funding for approved scope
		6,408,047	0	0	0	0	0	6,408,047	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	151,000						151,000	Additional computers to close computer gap
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	28,000						28,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-95						-95	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		328,905	0	0	0	0	0	328,905	
School Total		6,736,952	0	0	0	0	0	6,736,952	

Items that appear in bold and with underscore are newly added.

Lyons Creek Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Music & Art	FY19	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY19	928,000						928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY19	521,000						521,000	Music Room Renovation
Renovation	FY19	1,251,000						1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	264,000						264,000	HVAC Improvements
Renovation	FY23	2,985,000						2,985,000	Additional funding for approved scope
		6,034,000	0	0	0	0	0	6,034,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	225,000						225,000	Additional computers to close computer gap
SMART	FY15	11,000						11,000	CAT 6 Data port Upgrade
DEFP	FY15	90,502						90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site impr
SMART	FY15	192,000						192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-160						-160	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		718,342	0	0	0	0	0	718,342	
School Total		6,752,342	0	0	0	0	0	6,752,342	

Items that appear in bold and with underscore are newly added.

Manatee Bay Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	77,200						77,200	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.
SMART	FY16	304,000						304,000	Additional computers to close computer gap
SMART	FY16	65,000						65,000	Art Room Renovation and Equipment
SMART	FY16	862,000						862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY16	357,000						357,000	HVAC Improvements
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	136,000						136,000	Music Room Renovation
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	65,000						65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	103,000						103,000	Wireless Network Upgrade
SMART	FY18	625,661						625,661	Additional funding for approved scope
SMART		-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,093,852	0	0	0	0	0	3,093,852	
School Total		3,093,852	0	0	0	0	0	3,093,852	

Items that appear in bold and with underscore are newly added.

Maplewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	955,505						955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
		955,505	0	0	0	0	0	955,505	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	293,695						293,695	Fire Alarm
Renovation	FY15	1,030,429						1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	2,347,987						2,347,987	Additional funding for approved scope
		3,672,111	0	0	0	0	0	3,672,111	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	148,000						148,000	Additional computers to close computer gap
SMART	FY15	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	84,000						84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	85,000						85,000	Wireless Network Upgrade
SMART	FY17	104,000						104,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	258,000						258,000	Media Center improvements
SMART		-108						-108	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		842,892	0	0	0	0	0	842,892	
School Total		5,470,508	0	0	0	0	0	5,470,508	

Items that appear in bold and with underscore are newly added.

Margate Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Music & Art	FY15	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY15	2,238,753						2,238,753	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	666,000						666,000	HVAC Improvements
Renovation	FY21	672,120						672,120	6 Classroom addition and Play Courts. (JJ-4 06/25/2019 approved scope. Project budget will be adjusted at the time of award).
Renovation	FY21	541,880						541,880	Demolish of Bldgs 2, 3, 4, 5, 6 & 8.
Renovation	FY23	8,347,560						8,347,560	Additional funding for approved scope
		12,771,313	0	0	0	0	0	12,771,313	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	228,000						228,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	111,000						111,000	Wireless Network Upgrade
SMART		-73						-73	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		536,927	0	0	0	0	0	536,927	
School Total		13,308,240	0	0	0	0	0	13,308,240	

Items that appear in bold and with underscore are newly added.

Margate Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	**FY24**		**332,729**					**332,729**	**Covered Walkway**
		0	332,729	0	0	0	0	332,729	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	461,000						461,000	Fire Alarm
Safety & Security	FY17	1,412,000						1,412,000	Fire Sprinklers
Safety & Security	FY17	57,000						57,000	Safety / Security Upgrade
Music & Art	FY17	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY17	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY17	4,288,000						4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	371,000						371,000	Electrical Improvements
Renovation	FY17	1,135,000						1,135,000	HVAC Improvements
Renovation	FY17	543,000						543,000	Media Center improvements
		8,636,000	0	0	0	0	0	8,636,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	146,000						146,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	119,000						119,000	Wireless Network Upgrade
SMART		-1,781						-1,781	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		484,219	0	0	0	0	0	484,219	
School Total		9,120,219	332,729	0	0	0	0	9,452,948	

Items that appear in bold and with underscore are newly added.

Markham, C. Robert Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Renovation	FY17	7,440,000						7,440,000	Building Envelope Improvements (Fire Sprinklers and Building Renovations)
Renovation	FY17	966,000						966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	459,000						459,000	HVAC Improvements
Renovation	FY21	-1,245,170						-1,245,170	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
Renovation	FY22	29,100,000						29,100,000	Replacement of Building 1
		37,013,830	0	0	0	0	0	37,013,830	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	155,000						155,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	42,000						42,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-70						-70	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		350,930	0	0	0	0	0	350,930	
School Total		37,364,760	0	0	0	0	0	37,364,760	

Items that appear in bold and with underscore are newly added.

McArthur High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Replacement of Building 6	FY18	5,800,000						5,800,000	Replacement of Building 6
		5,800,000	0	0	0	0	0	5,800,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	1,014,836						1,014,836	Fire Sprinklers
Safety & Security	FY18	387,842						387,842	Safety / Security Upgrade
Renovation	FY18	2,005,929						2,005,929	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,120,508						1,120,508	Electrical Improvements
Renovation	FY18	435,004						435,004	HVAC Improvements
Renovation	FY18	409,875						409,875	Media Center improvements
Renovation	FY18	635,000						635,000	Replacement of building 1
Renovation	FY18	1,562,902						1,562,902	STEM Lab improvements
Renovation	FY22	2,439,600						2,439,600	Roofing Building 12, 13, 16, 17, 18, 21, 24, 25, 26
		10,011,496	0	0	0	0	0	10,011,496	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	212,265						212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
DEFP	FY15	255,656						255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY17	263,000						263,000	Additional computers to close computer gap
SMART	FY17	27,000						27,000	CAT 6 Data port Upgrade
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	164,000						164,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation

Items that appear in bold and with underscore are newly added.

McArthur High School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART		-216						-216	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,468,705	0	0	0	0	0	1,468,705	
School Total		17,280,201	0	0	0	0	0	17,280,201	

Items that appear in bold and with underscore are newly added.

McFatter Technical College

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	47,525						47,525	ADA Renovate Restroom
Renovation	FY20	3,300,000						3,300,000	Workforce Funded Classroom Addition (10)
		3,347,525	0	0	0	0	0	3,347,525	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	672,000						672,000	Fire Alarm
Safety & Security	FY16	292,000						292,000	Fire Sprinklers
Safety & Security	FY16	56,000						56,000	Safety / Security Upgrade
Renovation	FY15	3,296,000						3,296,000	HVAC repairs to include buildings 1,2,4,5.
Renovation	FY16	2,280,000						2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	577,000						577,000	Electrical Improvements
Renovation	FY16	151,000						151,000	Media Center improvements
Renovation	FY21	1,740,060						1,740,060	Additional funding for approved scope
		9,064,060	0	0	0	0	0	9,064,060	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY15	362,000						362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	110,000						110,000	Wireless Network Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		587,996	0	0	0	0	0	587,996	
School Total		12,999,581	0	0	0	0	0	12,999,581	

Items that appear in bold and with underscore are newly added.

McFatter Technical, Broward Fire Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	149,000						149,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	107,000						107,000	Fire Sprinklers
SMART	FY17	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY20	358,512						358,512	Additional funding for approved scope
		727,512	0	0	0	0	0	727,512	
School Total		727,512	0	0	0	0	0	727,512	

Items that appear in bold and with underscore are newly added.

McNab Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	978,000						978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	317,000						317,000	HVAC Improvements
Renovation	FY19	1,915,437						1,915,437	Additional funding for approved scope
		3,210,437	0	0	0	0	0	3,210,437	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	124,000						124,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	92,000						92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	39,000						39,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-3,081						-3,081	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		414,919	0	0	0	0	0	414,919	
School Total		3,625,356	0	0	0	0	0	3,625,356	

Items that appear in bold and with underscore are newly added.

McNicol Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	21,000						21,000	Fire Sprinklers
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	276,000						276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	46,000						46,000	Wireless Network Upgrade
SMART	FY18	322,000						322,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	205,000						205,000	HVAC Improvements
SMART	FY18	521,000						521,000	Music Room Renovation
SMART		-79,488						-79,488	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,530,512	0	0	0	0	0	1,530,512	
School Total		1,530,512	0	0	0	0	0	1,530,512	

Items that appear in bold and with underscore are newly added.

Meadowbrook Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	183,000						183,000	Additional computers to close computer gap
SMART	FY16	4,000						4,000	CAT 6 Data port Upgrade
SMART	FY16	36,000						36,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	134,000						134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	333,000						333,000	Electrical Improvements
SMART	FY18	594,000						594,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	-167,500						-167,500	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-1,189						-1,189	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,265,311	0	0	0	0	0	1,265,311	
School Total		1,265,311	0	0	0	0	0	1,265,311	

Items that appear in bold and with underscore are newly added.

Millennium 6-12 Collegiate Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	50,000						50,000	Fire Alarm
Music & Art	FY18	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY18	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY18	1,295,000						1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,221,000						1,221,000	HVAC Improvements
Renovation	FY22	2,637,600						2,637,600	Additional funding for approved scope
		5,572,600	0	0	0	0	0	5,572,600	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	290,000						290,000	Additional computers to close computer gap
SMART	FY16	124,000						124,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-316						-316	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		613,684	0	0	0	0	0	613,684	
School Total		6,186,284	0	0	0	0	0	6,186,284	

Items that appear in bold and with underscore are newly added.

Miramar Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	855,000						855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	2,943,000						2,943,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	210,000						210,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	84,000						84,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	2,286,935						2,286,935	Additional funding for approved scope
SMART	FY22	-18,000						-18,000	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-66						-66	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,539,869	0	0	0	0	0	6,539,869	
School Total		6,539,869	0	0	0	0	0	6,539,869	

Items that appear in bold and with underscore are newly added.

Miramar High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	1,174,000						1,174,000	Fire Alarm
Safety & Security	FY18	45,000						45,000	Fire Sprinklers
Music & Art	FY18	302,000						302,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	713,000						713,000	Music Room Renovation
Renovation	FY18	966,000						966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	792,000						792,000	Electrical Improvements
Renovation	FY18	5,301,000						5,301,000	HVAC Improvements
Renovation	FY18	870,000						870,000	Media Center improvements
Renovation	FY18	844,000						844,000	STEM Lab improvements
Renovation	FY22	10,531,560						10,531,560	Additional funding for approved scope
		21,538,560	0	0	0	0	0	21,538,560	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY16	598,000						598,000	Additional computers to close computer gap
SMART	FY16	31,000						31,000	CAT 6 Data port Upgrade
SMART	FY16	217,000						217,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-6,166						-6,166	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,660,834	0	0	0	0	0	1,660,834	
School Total		23,199,394	0	0	0	0	0	23,199,394	

Items that appear in bold and with underscore are newly added.

Mirror Lake Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	60,000						60,000	Additional computers to close computer gap
SMART	FY17	963,000						963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	225,000						225,000	Fire Sprinklers
SMART	FY17	357,000						357,000	HVAC Improvements
SMART	FY17	175,000						175,000	Media Center improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	70,000						70,000	Wireless Network Upgrade
SMART	FY20	2,113,400						2,113,400	Additional funding for approved scope
SMART		-44						-44	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,128,356	0	0	0	0	0	4,128,356	
School Total		4,128,356	0	0	0	0	0	4,128,356	

Items that appear in bold and with underscore are newly added.

Monarch High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY19	1,799,000						1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	425,000						425,000	HVAC Improvements
Renovation	FY23	7,480,500						7,480,500	Additional funding for approved scope
		9,704,500	0	0	0	0	0	9,704,500	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY16	596,000						596,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	304,000						304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	335,000						335,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-224,690						-224,690	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,545,310	0	0	0	0	0	1,545,310	
School Total		11,249,810	0	0	0	0	0	11,249,810	

Items that appear in bold and with underscore are newly added.

Morrow Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	81,975						81,975	ADA Stage Lift
SMART	FY15	1,564,648						1,564,648	Fire Sprinkler Protection and Fire Alarm
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	71,000						71,000	Additional computers to close computer gap
SMART	FY17	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY17	322,000						322,000	Electrical Improvements
SMART	FY17	211,000						211,000	HVAC Improvements
SMART	FY17	77,000						77,000	Wireless Network Upgrade
SMART	FY18	207,000						207,000	Media Center improvements
SMART	FY19	-469,040						-469,040	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		2,228,583	0	0	0	0	0	2,228,583	
School Total		2,228,583	0	0	0	0	0	2,228,583	

Items that appear in bold and with underscore are newly added.

New Renaissance Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY19	3,276,000						3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	278,000						278,000	HVAC Improvements
		3,554,000	0	0	0	0	0	3,554,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	155,000						155,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	116,000						116,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		491,999	0	0	0	0	0	491,999	
School Total		4,045,999	0	0	0	0	0	4,045,999	

Items that appear in bold and with underscore are newly added.

New River Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY15	1,105,000						1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,137,000						1,137,000	HVAC Improvements
Renovation	FY20	2,082,600						2,082,600	Additional funding for approved scope
		4,324,600	0	0	0	0	0	4,324,600	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	244,000						244,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART		-25						-25	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		511,975	0	0	0	0	0	511,975	
School Total		4,836,575	0	0	0	0	0	4,836,575	

Items that appear in bold and with underscore are newly added.

Nob Hill Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	10,000						10,000	Fire Sprinklers
Renovation	FY18	559,000						559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	434,000						434,000	Electrical Improvements
Renovation	FY18	364,000						364,000	HVAC Improvements
Renovation	FY18	198,000						198,000	Media Center improvements
Renovation	FY21	891,000						891,000	Additional funding for approved scope
		2,750,000	0	0	0	0	0	2,750,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	91,612						91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
SMART	FY16	179,000						179,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-58						-58	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		545,554	0	0	0	0	0	545,554	
School Total		3,295,554	0	0	0	0	0	3,295,554	

Items that appear in bold and with underscore are newly added.

Norcrest Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	217,000						217,000	Additional computers to close computer gap
SMART	FY15	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	114,000						114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	91,000						91,000	Wireless Network Upgrade
SMART	FY17	496,000						496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	1,320,000						1,320,000	HVAC Improvements
SMART	FY17	294,000						294,000	Media Center improvements
SMART	FY20	1,051,005						1,051,005	Additional funding for approved scope
SMART		-150,933						-150,933	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,595,072	0	0	0	0	0	3,595,072	
School Total		3,595,072	0	0	0	0	0	3,595,072	

Items that appear in bold and with underscore are newly added.

North Andrews Gardens Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	18,000						18,000	Fire Sprinklers
Renovation	FY18	1,263,000						1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	997,000						997,000	HVAC Improvements
Renovation	FY23	5,300,547						5,300,547	Additional funding for approved scope
		7,578,547	0	0	0	0	0	7,578,547	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	221,000						221,000	Additional computers to close computer gap
SMART	FY16	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY16	78,000						78,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-176						-176	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		468,824	0	0	0	0	0	468,824	
School Total		8,047,371	0	0	0	0	0	8,047,371	

Items that appear in bold and with underscore are newly added.

North Fork Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	324,000						324,000	Fire Sprinklers
Renovation	FY15	942,000						942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	667,000						667,000	HVAC Improvements
		1,933,000	0	0	0	0	0	1,933,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
DEFP	FY15	250,000						250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
SMART	FY15	62,480						62,480	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	24,000						24,000	CAT 6 Data port Upgrade
SMART	FY17	31,000						31,000	Wireless Network Upgrade
SMART		-12,901						-12,901	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		504,579	0	0	0	0	0	504,579	
School Total		2,437,579	0	0	0	0	0	2,437,579	

Items that appear in bold and with underscore are newly added.

North Lauderdale Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	294,000						294,000	Fire Alarm
Safety & Security	FY16	795,000						795,000	Fire Sprinklers
Renovation	FY15	120,000						120,000	HVAC Improvements
Renovation	FY17	78,000						78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	149,000						149,000	Media Center improvements
Renovation	FY20	730,350						730,350	Additional funding for approved scope
		2,166,350	0	0	0	0	0	2,166,350	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	91,000						91,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	66,000						66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	85,000						85,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	363,000						363,000	Roofing Building 2, 4 & 5
		766,999	0	0	0	0	0	766,999	
School Total		2,933,349	0	0	0	0	0	2,933,349	

Items that appear in bold and with underscore are newly added.

North Side Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	948,000						948,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	748,000						748,000	HVAC Improvements
Renovation	FY19	1,769,430						1,769,430	Additional funding for approved scope
		3,465,430	0	0	0	0	0	3,465,430	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	81,000						81,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	24,000						24,000	Wireless Network Upgrade
SMART		-361						-361	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		259,639	0	0	0	0	0	259,639	
School Total		3,725,069	0	0	0	0	0	3,725,069	

Items that appear in bold and with underscore are newly added.

Northeast High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	1,007,000						1,007,000	Fire Alarm
Safety & Security	FY15	1,421,000						1,421,000	Fire Sprinklers
Safety & Security	FY15	83,000						83,000	Safety / Security Upgrade
Renovation	FY15	284,000						284,000	ADA renovations related to educational adequacy
Renovation	FY15	368,000						368,000	Electrical Improvements
Renovation	FY15	4,588,000						4,588,000	HVAC Improvements
Renovation	FY15	3,408,000						3,408,000	Re-Roofing.
Renovation	FY15	2,727,000						2,727,000	STEM Lab improvements
Renovation	FY19	17,840,962						17,840,962	Demolition of buildings, renovation of buildings and new 24-classroom addition
Renovation	FY20	15,118,605						15,118,605	Additional funding for approved scope
		46,845,567	0	0	0	0	0	46,845,567	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	419,000						419,000	Additional computers to close computer gap
SMART	FY15	45,000						45,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	326,000						326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY15	74,000						74,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART		-558						-558	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,384,442	0	0	0	0	0	1,384,442	
School Total		48,230,009	0	0	0	0	0	48,230,009	

Items that appear in bold and with underscore are newly added.

Nova Blanche Forman Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY21	865,000						865,000	Traffic Circulation Improvement
		865,000	0	0	0	0	0	865,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	678,000						678,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,070,000						1,070,000	HVAC Improvements
Renovation	FY22	1,885,055						1,885,055	Additional funding for approved scope
		3,633,055	0	0	0	0	0	3,633,055	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	171,000						171,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	60,000						60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	32,000						32,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		431,999	0	0	0	0	0	431,999	
School Total		4,930,054	0	0	0	0	0	4,930,054	

Items that appear in bold and with underscore are newly added.

Nova Dwight D Eisenhower Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	99,000						99,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	347,000						347,000	Electrical Improvements
Renovation	FY18	291,000						291,000	Media Center improvements
Renovation	FY23	1,979,016						1,979,016	Additional funding for approved scope
		3,010,016	0	0	0	0	0	3,010,016	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	48,000						48,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	73,000						73,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		294,000	0	0	0	0	0	294,000	
School Total		3,304,016	0	0	0	0	0	3,304,016	

Items that appear in bold and with underscore are newly added.

Nova High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY23	146,600						146,600	Additional funding for approved scope
		146,600	0	0	0	0	0	146,600	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	501,000						501,000	Additional computers to close computer gap
SMART	FY15	33,000						33,000	CAT 6 Data port Upgrade
SMART	FY15	270,000						270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	58,000						58,000	Wireless Network Upgrade
SMART	FY16	3,544,000						3,544,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	2,642,000						2,642,000	Electrical Improvements
SMART	FY16	1,961,269						1,961,269	Fire Alarm & Fire Sprinklers ($702,269 shifted from Nova MS)
SMART	FY16	8,493,000						8,493,000	HVAC Improvements
SMART	FY16	543,000						543,000	Media Center improvements
SMART	FY16	300,000						300,000	Music Equipment Replacement
SMART	FY16	713,000						713,000	Music Room Renovation
SMART	FY16	570,000						570,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	1,689,000						1,689,000	STEM Lab improvements
SMART	FY16	121,000						121,000	Weight Room Renovation
SMART	FY17	110,000						110,000	Art Room Renovation and Equipment
SMART	FY19	11,291,476						11,291,476	Additional funding for approved scope
SMART		-4,041						-4,041	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		32,935,704	0	0	0	0	0	32,935,704	
School Total		33,082,304	0	0	0	0	0	33,082,304	

Items that appear in bold and with underscore are newly added.

Nova Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Music & Art	FY17	85,000						85,000	Art Room Renovation and Equipment
Music & Art	FY17	284,000						284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY17	1,119,300						1,119,300	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	746,000						746,000	HVAC Improvements
Renovation	FY22	1,742,871						1,742,871	Additional funding for approved scope
Renovation	FY22	4,405,000						4,405,000	Roofing Building 3, 4, 5, 7, 8, 9
		8,382,171	0	0	0	0	0	8,382,171	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	62,000						62,000	Additional computers to close computer gap
SMART	FY15	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY15	200,000						200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	48,000						48,000	Wireless Network Upgrade
SMART	FY17	200,731						200,731	Fire Sprinklers ($702,269 shifted to Nova HS)
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-29						-29	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		713,702	0	0	0	0	0	713,702	
School Total		9,095,873	0	0	0	0	0	9,095,873	

Items that appear in bold and with underscore are newly added.

Oakland Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	50,000						50,000	Fire Alarm
Renovation	FY17	975,000						975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	845,000						845,000	Electrical Improvements
Renovation	FY17	1,191,000						1,191,000	HVAC Improvements
Renovation	FY20	2,701,330						2,701,330	Additional funding for approved scope
		5,762,330	0	0	0	0	0	5,762,330	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	148,000						148,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	72,000						72,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-1,681						-1,681	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		416,319	0	0	0	0	0	416,319	
School Total		6,178,649	0	0	0	0	0	6,178,649	

Items that appear in bold and with underscore are newly added.

Oakridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	252,000						252,000	Fire Alarm
Renovation	FY15	1,214,000						1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,026,000						1,026,000	HVAC Improvements
Renovation	FY15	168,000						168,000	Media Center improvements
Renovation	FY15	946,000						946,000	Replacement of building 2
Renovation	FY19	1,473,860						1,473,860	Additional funding for approved scope
		5,079,860	0	0	0	0	0	5,079,860	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	154,000						154,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	13,000						13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	67,000						67,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY22	145,000						145,000	Additional funding for approved scope
SMART	FY22	600,000						600,000	Completion of Building 2 (Cafeteria / Kitchen) Interior Renovations.
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,136,999	0	0	0	0	0	1,136,999	
School Total		6,216,859	0	0	0	0	0	6,216,859	

Items that appear in bold and with underscore are newly added.

Olsen Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	19,000						19,000	Fire Sprinklers
Safety & Security	FY17	206,000						206,000	Safety / Security Upgrade
Renovation	FY17	3,129,000						3,129,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	268,000						268,000	Electrical Improvements
Renovation	FY17	3,248,000						3,248,000	HVAC Improvements
Renovation	FY17	203,000						203,000	Media Center improvements
Renovation	FY21	3,981,315						3,981,315	Additional funding for approved scope
		11,054,315	0	0	0	0	0	11,054,315	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	125,000						125,000	Additional computers to close computer gap
SMART	FY17	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	54,000						54,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	130,000						130,000	Wireless Network Upgrade
SMART		-10						-10	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		523,990	0	0	0	0	0	523,990	
School Total		11,578,305	0	0	0	0	0	11,578,305	

Items that appear in bold and with underscore are newly added.

Orange Brook Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	235,000						235,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	34,000						34,000	Wireless Network Upgrade
SMART		-20						-20	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		431,980	0	0	0	0	0	431,980	
School Total		431,980	0	0	0	0	0	431,980	

Items that appear in bold and with underscore are newly added.

Oriole Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	745,000						745,000	ADA Restrooms
		745,000	0	0	0	0	0	745,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Safety & Security	FY16	11,000						11,000	Fire Sprinklers
Renovation	FY17	813,000						813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,059,000						1,059,000	HVAC Improvements
Renovation	FY18	255,000						255,000	Media Center improvements
Renovation	FY22	3,990,974						3,990,974	Additional funding for approved scope
		6,421,974	0	0	0	0	0	6,421,974	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	199,000						199,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	31,000						31,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
		392,000	0	0	0	0	0	392,000	
School Total		7,558,974	0	0	0	0	0	7,558,974	

Items that appear in bold and with underscore are newly added.

Palm Cove Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	144,000						144,000	Additional computers to close computer gap
SMART	FY17	1,572,000						1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	640,000						640,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	93,000						93,000	Wireless Network Upgrade
SMART	FY19	1,318,659						1,318,659	Additional funding for approved scope
SMART		-80,333						-80,333	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,888,326	0	0	0	0	0	3,888,326	
School Total		3,888,326	0	0	0	0	0	3,888,326	

Items that appear in bold and with underscore are newly added.

Palmview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	540,000						540,000	Fire Sprinklers
Renovation	FY18	914,000						914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,201,000						2,201,000	HVAC Improvements
Renovation	FY18	297,000						297,000	Media Center improvements
		3,952,000	0	0	0	0	0	3,952,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	202,000						202,000	Additional computers to close computer gap
SMART	FY16	1,000						1,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	65,000						65,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		427,000	0	0	0	0	0	427,000	
School Total		4,379,000	0	0	0	0	0	4,379,000	

Items that appear in bold and with underscore are newly added.

Panther Run Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	148,000						148,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	113,000						113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,237,000						1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	197,000						197,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY20	2,128,970						2,128,970	Additional funding for approved scope
SMART	FY22	-31,041						-31,041	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-127,328						-127,328	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,859,601	0	0	0	0	0	3,859,601	
School Total		3,859,601	0	0	0	0	0	3,859,601	

Items that appear in bold and with underscore are newly added.

Park Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	234,000						234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	34,000						34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY18	65,000						65,000	Art Room Renovation and Equipment
SMART	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	136,000						136,000	Music Room Renovation
SMART		-41,744						-41,744	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,274,256	0	0	0	0	0	1,274,256	
School Total		1,274,256	0	0	0	0	0	1,274,256	

Items that appear in bold and with underscore are newly added.

Park Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY17	876,000						876,000	HVAC Improvements
Renovation	FY18	746,000						746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	268,000						268,000	Media Center improvements
Renovation	FY21	2,279,697						2,279,697	Additional funding for approved scope
		4,463,697	0	0	0	0	0	4,463,697	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	147,000						147,000	Additional computers to close computer gap
SMART	FY16	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY16	97,000						97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	61,000						61,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-182						-182	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		460,818	0	0	0	0	0	460,818	
School Total		4,924,515	0	0	0	0	0	4,924,515	

Items that appear in bold and with underscore are newly added.

Park Springs Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	1,034,000						1,034,000	Fire Sprinklers and Fire Alarm
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	1,242,000						1,242,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,440,000						2,440,000	HVAC Improvements
Renovation	FY22	4,750,200						4,750,200	Additional funding for approved scope
		9,771,200	0	0	0	0	0	9,771,200	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	258,000						258,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	56,000						56,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	97,000						97,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-6,757						-6,757	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		573,243	0	0	0	0	0	573,243	
School Total		10,344,443	0	0	0	0	0	10,344,443	

Items that appear in bold and with underscore are newly added.

Park Trails Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	503,000						503,000	Fire Alarm
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	1,114,000						1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	157,000						157,000	HVAC Improvements
Renovation	FY21	1,270,690						1,270,690	Additional funding for approved scope
		3,584,690	0	0	0	0	0	3,584,690	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	1,010,867						1,010,867	Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP	FY15	50,000						50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
SMART	FY16	349,000						349,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	23,000						23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	127,000						127,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-11,957						-11,957	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.

Items that appear in bold and with underscore are newly added.

Park Trails Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
		1,712,910	0	0	0	0	0	1,712,910	
School Total		5,297,600	0	0	0	0	0	5,297,600	

Items that appear in bold and with underscore are newly added.

Parkside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	686,000						686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	160,000						160,000	HVAC Improvements
Renovation	FY21	1,659,175						1,659,175	Additional funding for approved scope
		2,505,175	0	0	0	0	0	2,505,175	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	128,000						128,000	Additional computers to close computer gap
SMART	FY15	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY15	104,000						104,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	32,000						32,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-220						-220	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		421,780	0	0	0	0	0	421,780	
School Total		2,926,955	0	0	0	0	0	2,926,955	

Items that appear in bold and with underscore are newly added.

Parkway Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY23	3,500,000	38,000,000					41,500,000	Phase II (Replacement Bldgs)
		3,500,000	38,000,000	0	0	0	0	41,500,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,748,640						1,748,640	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	45,000						45,000	Fire Sprinklers
SMART	FY15	1,036,000						1,036,000	HVAC Improvements
SMART	FY15	337,000						337,000	Media Center improvements
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	754,360						754,360	Re-roofing of Bldgs. 22 and 24
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	30,000						30,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	149,000						149,000	Wireless Network Upgrade
SMART	FY21	1,711,690						1,711,690	Additional funding for approved scope
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,020,688	0	0	0	0	0	6,020,688	
School Total		9,520,688	38,000,000	0	0	0	0	47,520,688	

Items that appear in bold and with underscore are newly added.

Pasadena Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	742,000						742,000	Fire Sprinklers
Renovation	FY15	1,320,000						1,320,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,638,000						1,638,000	HVAC Improvements
Renovation	FY15	323,000						323,000	Media Center improvements
Renovation	FY21	4,461,239						4,461,239	Additional funding for approved scope
		8,484,239	0	0	0	0	0	8,484,239	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	59,000						59,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	81,000						81,000	Wireless Network Upgrade
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		318,998	0	0	0	0	0	318,998	
School Total		8,803,237	0	0	0	0	0	8,803,237	

Items that appear in bold and with underscore are newly added.

Pembroke Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	40,175						40,175	Fire Alarm
Renovation	FY17	139,381						139,381	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	131,592						131,592	HVAC Improvements
Renovation	FY17	37,852						37,852	Media Center improvements
Renovation	FY21	2,357,900						2,357,900	Additional funding for approved scope
Renovation	FY22	2,205,000						2,205,000	Emergency Temporary Roofing for Building 1
		4,911,900	0	0	0	0	0	4,911,900	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	90,000						90,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	51,000						51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	69,000						69,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-53						-53	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		374,947	0	0	0	0	0	374,947	
School Total		5,286,847	0	0	0	0	0	5,286,847	

Items that appear in bold and with underscore are newly added.

Pembroke Pines Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	134,000						134,000	Safety / Security Upgrade
Renovation	FY17	1,062,000						1,062,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	237,000						237,000	Electrical Improvements
Renovation	FY17	2,195,000						2,195,000	HVAC Improvements
Renovation	FY17	281,000						281,000	Media Center improvements
Renovation	FY20	1,175,000						1,175,000	Additional funding for approved scope
		5,084,000	0	0	0	0	0	5,084,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	109,000						109,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	62,000						62,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-69						-69	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		333,931	0	0	0	0	0	333,931	
School Total		5,417,931	0	0	0	0	0	5,417,931	

Items that appear in bold and with underscore are newly added.

Perry, Annabel C. Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY22	680,500						680,500	Kitchen HVAC
		680,500	0	0	0	0	0	680,500	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,170,000						1,170,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	162,000						162,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	293,000						293,000	Fire Alarm
SMART	FY16	18,000						18,000	Fire Sprinklers
SMART	FY16	44,000						44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	93,000						93,000	Wireless Network Upgrade
SMART	FY17	586,500						586,500	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	294,000						294,000	Electrical Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	2,241,174						2,241,174	Additional funding for approved scope
SMART	FY18	323,000						323,000	Media Center improvements
SMART		-12						-12	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		5,388,662	0	0	0	0	0	5,388,662	
School Total		6,069,162	0	0	0	0	0	6,069,162	

Items that appear in bold and with underscore are newly added.

Peters Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	252,000						252,000	Fire Alarm
Safety & Security	FY18	455,000						455,000	Fire Sprinklers
Renovation	FY18	1,870,000						1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	219,000						219,000	HVAC Improvements
Renovation	FY18	242,000						242,000	Media Center improvements
Renovation	FY22	7,655,200						7,655,200	Additional funding for approved scope
		10,693,200	0	0	0	0	0	10,693,200	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	154,000						154,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	90,000						90,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-89						-89	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		405,911	0	0	0	0	0	405,911	
School Total		11,099,111	0	0	0	0	0	11,099,111	

Items that appear in bold and with underscore are newly added.

Pine Ridge Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	3,000						3,000	CAT 6 Data port Upgrade
SMART	FY17	16,000						16,000	Wireless Network Upgrade
SMART	FY18	74,000						74,000	HVAC Improvements
SMART		-22,234						-22,234	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		220,766	0	0	0	0	0	220,766	
School Total		220,766	0	0	0	0	0	220,766	

Items that appear in bold and with underscore are newly added.

Pines Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	662,000						662,000	Fire Sprinklers
Renovation	FY18	270,000						270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	395,000						395,000	HVAC Improvements
Renovation	FY18	156,000						156,000	Media Center improvements
Renovation	FY21	242,000						242,000	Additional funding for approved scope
		1,725,000	0	0	0	0	0	1,725,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	160,000						160,000	Additional computers to close computer gap
SMART	FY16	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY16	71,000						71,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
DEFP	FY19	555,000						555,000	Relocation of ESOL Department. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
DEFP	FY22	250,000						250,000	Additional funding for approved scope
SMART		-31						-31	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,195,969	0	0	0	0	0	1,195,969	
School Total		2,920,969	0	0	0	0	0	2,920,969	

Items that appear in bold and with underscore are newly added.

Pines Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	244,000						244,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY18	105,000						105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	290,000						290,000	HVAC Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	306,730						306,730	Additional funding for approved scope
SMART		-2						-2	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,163,728	0	0	0	0	0	1,163,728	
School Total		1,163,728	0	0	0	0	0	1,163,728	

Items that appear in bold and with underscore are newly added.

Pinewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	**FY28**						**488,000**	**488,000**	**Covered Walkway**
		0	0	0	0	0	488,000	488,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	862,000						862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	732,000						732,000	Fire Sprinklers
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	88,000						88,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	122,000						122,000	HVAC Improvements
SMART	FY17	192,000						192,000	Media Center improvements
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	90,000						90,000	Wireless Network Upgrade
SMART	FY19	2,398,000						2,398,000	Additional funding for approved scope
SMART		-1,307						-1,307	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,654,693	0	0	0	0	0	4,654,693	
School Total		4,654,693	0	0	0	0	488,000	5,142,693	

Items that appear in bold and with underscore are newly added.

Pioneer Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY19	493,500						493,500	Relocation of Off Campus Learning Center (OCLC). Includes site improvements and portable repairs at the new location.
		493,500	0	0	0	0	0	493,500	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	263,000						263,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
DEFP	FY15	1,550,000						1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	275,000						275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	2,018,000						2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	4,011,000						4,011,000	HVAC Improvements
SMART	FY17	633,000						633,000	Media Center improvements
SMART	FY17	86,000						86,000	Safety / Security Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY20	3,412,435						3,412,435	Additional funding for approved scope
SMART		-378,635						-378,635	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		12,158,800	0	0	0	0	0	12,158,800	
School Total		12,652,300	0	0	0	0	0	12,652,300	

Items that appear in bold and with underscore are newly added.

Piper High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	494,000						494,000	Fire Sprinklers
Safety & Security	FY15	212,000						212,000	Safety / Security Upgrade
Renovation	FY15	4,236,000						4,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	266,000						266,000	Electrical Improvements
Renovation	FY15	6,161,000						6,161,000	HVAC Improvements
Renovation	FY15	693,000						693,000	Media Center improvements
Renovation	FY15	2,319,000						2,319,000	STEM Lab improvements
Renovation	FY20	5,570,400						5,570,400	Additional funding for approved scope
		19,951,400	0	0	0	0	0	19,951,400	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	460,000						460,000	Additional computers to close computer gap
SMART	FY15	29,000						29,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	488,000						488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY15	106,000						106,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART		-1,219						-1,219	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,602,781	0	0	0	0	0	1,602,781	
School Total		21,554,181	0	0	0	0	0	21,554,181	

Items that appear in bold and with underscore are newly added.

Plantation Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	92,000						92,000	Additional computers to close computer gap
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART	FY19	145,000						145,000	HVAC Improvements
SMART		-95,096						-95,096	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		387,904	0	0	0	0	0	387,904	
School Total		387,904	0	0	0	0	0	387,904	

Items that appear in bold and with underscore are newly added.

Plantation High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	1,978,000						1,978,000	Fire Sprinklers
Safety & Security	FY18	57,000						57,000	Safety / Security Upgrade
Music & Art	FY18	1,192,000						1,192,000	Replace Building 2
Renovation	FY18	2,725,000						2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	6,312,000						6,312,000	HVAC Improvements
Renovation	FY18	772,000						772,000	Media Center improvements
Renovation	FY18	1,913,000						1,913,000	STEM Lab improvements
		14,949,000	0	0	0	0	0	14,949,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	324,493						324,493	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lig
DEFP	FY15	40,500						40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substra
SMART	FY16	503,000						503,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	224,000						224,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	300,000						300,000	Track Resurfacing

Items that appear in bold and with underscore are newly added.

Plantation High School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-100,680						-100,680	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,834,313	0	0	0	0	0	1,834,313	
School Total		16,783,313	0	0	0	0	0	16,783,313	

Items that appear in bold and with underscore are newly added.

Plantation Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	585,000						585,000	Fire Sprinklers
Renovation	FY16	1,796,000						1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	277,000						277,000	Electrical Improvements
Renovation	FY16	235,000						235,000	HVAC Improvements
Renovation	FY16	555,000						555,000	Media Center improvements
Renovation	FY20	3,188,300						3,188,300	Additional funding for approved scope
		6,636,300	0	0	0	0	0	6,636,300	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	139,000						139,000	Additional computers to close computer gap
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	2,000						2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	122,000						122,000	Wireless Network Upgrade
SMART		-262						-262	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		478,738	0	0	0	0	0	478,738	
School Total		7,115,038	0	0	0	0	0	7,115,038	

Items that appear in bold and with underscore are newly added.

Plantation Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	817,000						817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	716,000						716,000	HVAC Improvements
Renovation	FY18	156,000						156,000	Media Center improvements
Renovation	FY22	1,251,546						1,251,546	Additional funding for approved scope
		3,234,546	0	0	0	0	0	3,234,546	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	90,000						90,000	Additional computers to close computer gap
SMART	FY17	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	47,000						47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	58,000						58,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-180						-180	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		358,820	0	0	0	0	0	358,820	
School Total		3,593,366	0	0	0	0	0	3,593,366	

Items that appear in bold and with underscore are newly added.

Pompano Beach Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Portable Demolition	FY23	20,000						20,000	Demolish two portables
		20,000	0	0	0	0	0	20,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	133,000						133,000	Additional computers to close computer gap
SMART	FY16	981,000						981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	250,000						250,000	Electrical Improvements
SMART	FY16	251,000						251,000	Fire Alarm
SMART	FY16	639,000						639,000	Fire Sprinklers
SMART	FY16	1,903,000						1,903,000	HVAC Improvements
SMART	FY16	1,200,000						1,200,000	Replacement of building 3
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	60,000						60,000	Wireless Network Upgrade
SMART	FY19	1,390,551						1,390,551	Additional funding for approved scope
SMART		-1,987						-1,987	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		6,967,564	0	0	0	0	0	6,967,564	
School Total		6,987,564	0	0	0	0	0	6,987,564	

Items that appear in bold and with underscore are newly added.

Pompano Beach High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	914,000						914,000	Fire Sprinklers
Music & Art	FY18	110,000						110,000	Art Room Renovation and Equipment
Music & Art	FY18	337,000						337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY18	468,000						468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	815,000						815,000	HVAC Improvements
Renovation	FY23	600,960						600,960	Additional funding for approved scope
		3,244,960	0	0	0	0	0	3,244,960	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	209,000						209,000	Additional computers to close computer gap
SMART	FY15	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY15	300,000						300,000	Music Equipment Replacement
SMART	FY15	255,000						255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-15,900						-15,900	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,291,100	0	0	0	0	0	1,291,100	
School Total		4,536,060	0	0	0	0	0	4,536,060	

Items that appear in bold and with underscore are newly added.

Pompano Beach Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	419,000						419,000	Fire Alarm
Safety & Security	FY15	722,000						722,000	Fire Sprinklers
Renovation	FY15	758,000						758,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	2,609,000						2,609,000	HVAC Improvements
Renovation	FY15	2,295,000						2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrica
Renovation	FY15	484,000						484,000	Media Center improvements
Renovation	FY15	797,000						797,000	Replacement of building 5
Renovation	FY19	4,787,180						4,787,180	Additional funding for approved scope
		12,871,180	0	0	0	0	0	12,871,180	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	170,000						170,000	Additional computers to close computer gap
SMART	FY17	24,000						24,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	99,000						99,000	Wireless Network Upgrade
SMART		-25						-25	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		492,975	0	0	0	0	0	492,975	
School Total		13,364,155	0	0	0	0	0	13,364,155	

Items that appear in bold and with underscore are newly added.

Quiet Waters Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	737,000						737,000	Fire Sprinklers
Music & Art	FY16	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY16	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY16	136,000						136,000	Music Room Renovation
Renovation	FY16	1,228,000						1,228,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	2,116,000						2,116,000	HVAC Improvements
Renovation	FY19	1,576,000						1,576,000	Additional funding for approved scope
		6,197,000	0	0	0	0	0	6,197,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	257,000						257,000	Additional computers to close computer gap
SMART	FY15	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY15	153,000						153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	57,000						57,000	Wireless Network Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART		-7,413						-7,413	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		624,587	0	0	0	0	0	624,587	
School Total		6,821,587	0	0	0	0	0	6,821,587	

Items that appear in bold and with underscore are newly added.

Ramblewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	702,000						702,000	Fire Sprinklers
Athletics	FY16	6,000						6,000	PE/Athletic Improvements
Renovation	FY16	490,000						490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,492,000						1,492,000	HVAC Improvements
Renovation	FY16	170,000						170,000	Media Center improvements
Renovation	FY19	1,714,864						1,714,864	Additional funding for approved scope
		4,574,864	0	0	0	0	0	4,574,864	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	179,000						179,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	90,000						90,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		451,996	0	0	0	0	0	451,996	
School Total		5,026,860	0	0	0	0	0	5,026,860	

Items that appear in bold and with underscore are newly added.

Ramblewood Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY22	240,000						240,000	Removal of Portables
		240,000	0	0	0	0	0	240,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	50,000						50,000	Safety / Security Upgrade
Renovation	FY17	3,364,000						3,364,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	452,000						452,000	Electrical Improvements
Renovation	FY17	222,000						222,000	HVAC Improvements
Renovation	FY17	456,000						456,000	Media Center improvements
Renovation	FY20	2,334,241						2,334,241	Additional funding for approved scope
		6,878,241	0	0	0	0	0	6,878,241	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	183,000						183,000	Additional computers to close computer gap
SMART	FY17	10,000						10,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	170,000						170,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	58,000						58,000	Wireless Network Upgrade
SMART		-7						-7	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		620,993	0	0	0	0	0	620,993	
School Total		7,739,234	0	0	0	0	0	7,739,234	

Items that appear in bold and with underscore are newly added.

Rickards, James S. Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY22	60,518,500						60,518,500	Replacement of Building 1
		60,518,500	0	0	0	0	0	60,518,500	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY16	2,058,000						2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY16	353,000						353,000	Electrical Improvements
SMART	FY16	461,000						461,000	Fire Alarm
SMART	FY16	13,000						13,000	Fire Sprinklers
SMART	FY16	1,575,000						1,575,000	HVAC Improvements
SMART	FY16	441,000						441,000	Media Center improvements
SMART	FY16	108,000						108,000	Safety / Security Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	200,000						200,000	Additional computers to close computer gap
SMART	FY17	7,000						7,000	CAT 6 Data port Upgrade
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	99,000						99,000	Wireless Network Upgrade
SMART	FY20	5,449,080						5,449,080	Additional funding for approved scope
DEFP	FY22	990,250						990,250	Buildings 2 & 5 Renovation
DEFP	FY22	1,250,000						1,250,000	Demolition of Building 1
DEFP	FY22	8,820,000						8,820,000	Temporary Portable Campus
SMART		-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		22,041,321	0	0	0	0	0	22,041,321	
School Total		82,559,821	0	0	0	0	0	82,559,821	

Items that appear in bold and with underscore are newly added.

Riverglades Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Safety & Security	FY17	783,000						783,000	Fire Sprinklers
Renovation	FY17	1,015,000						1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	578,000						578,000	HVAC Improvements
Renovation	FY17	100,000						100,000	School Choice Enhancement
Renovation	FY20	448,177						448,177	Additional funding for approved scope
		3,218,177	0	0	0	0	0	3,218,177	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	165,000						165,000	Additional computers to close computer gap
SMART	FY15	16,000						16,000	CAT 6 Data port Upgrade
DEFP	FY15	7,724,000						7,724,000	Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty-Four (24) Classroom Agreement between the School Board and the City of Parkland
DEFP	FY15	71,425						71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Inst
SMART	FY15	143,000						143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	43,000						43,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.

Items that appear in bold and with underscore are newly added.

Riverglades Elementary School

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
		8,212,424	0	0	0	0	0	8,212,424	
School Total		11,430,601	0	0	0	0	0	11,430,601	

Items that appear in bold and with underscore are newly added.

Riverland Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	791,000						791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	715,000						715,000	HVAC Improvements
Renovation	FY19	2,551,192						2,551,192	Additional funding for approved scope
		4,057,192	0	0	0	0	0	4,057,192	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	122,000						122,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	25,000						25,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-189						-189	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		315,811	0	0	0	0	0	315,811	
School Total		4,373,003	0	0	0	0	0	4,373,003	

Items that appear in bold and with underscore are newly added.

Riverside Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	722,000						722,000	Fire Sprinklers
Renovation	FY18	154,000						154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	170,000						170,000	HVAC Improvements
Renovation	FY18	160,000						160,000	Media Center improvements
Renovation	FY22	724,500						724,500	Additional funding for approved scope
		2,224,500	0	0	0	0	0	2,224,500	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	124,000						124,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
DEFP	FY15	35,000						35,000	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.
SMART	FY15	144,000						144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	44,000						44,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		515,999	0	0	0	0	0	515,999	
School Total		2,740,499	0	0	0	0	0	2,740,499	

Items that appear in bold and with underscore are newly added.

Rock Island Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	983,000						983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	88,000						88,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	251,000						251,000	HVAC Improvements
SMART	FY17	22,000						22,000	Wireless Network Upgrade
SMART	FY19	1,072,944						1,072,944	Additional funding for approved scope
SMART		-14						-14	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,571,930	0	0	0	0	0	2,571,930	
School Total		2,571,930	0	0	0	0	0	2,571,930	

Items that appear in bold and with underscore are newly added.

Royal Palm Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	294,000						294,000	Fire Alarm
Safety & Security	FY17	758,000						758,000	Fire Sprinklers
Renovation	FY17	1,663,000						1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	728,000						728,000	HVAC Improvements
Renovation	FY17	190,000						190,000	Media Center improvements
Renovation	FY20	4,275,900						4,275,900	Additional funding for approved scope
		7,908,900	0	0	0	0	0	7,908,900	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	119,000						119,000	Additional computers to close computer gap
SMART	FY16	13,000						13,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	91,000						91,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-1,590						-1,590	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		380,410	0	0	0	0	0	380,410	
School Total		8,289,310	0	0	0	0	0	8,289,310	

Items that appear in bold and with underscore are newly added.

Sanders Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY19	294,000						294,000	Fire Alarm
Safety & Security	FY19	689,000						689,000	Fire Sprinklers
Renovation	FY19	1,346,000						1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	2,161,000						2,161,000	HVAC Improvements
Renovation	FY19	283,000						283,000	Media Center improvements
Renovation	FY22	4,662,000						4,662,000	Additional funding for approved scope
		9,435,000	0	0	0	0	0	9,435,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	116,000						116,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	31,000						31,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-6						-6	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		305,994	0	0	0	0	0	305,994	
School Total		9,740,994	0	0	0	0	0	9,740,994	

Items that appear in bold and with underscore are newly added.

Sandpiper Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	319,000						319,000	Fire Alarm
Renovation	FY15	150,000						150,000	HVAC Improvements
Renovation	FY19	452,942						452,942	Additional funding for approved scope
		921,942	0	0	0	0	0	921,942	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	169,000						169,000	Additional computers to close computer gap
SMART	FY15	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	39,000						39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	39,000						39,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-558						-558	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		415,442	0	0	0	0	0	415,442	
School Total		1,337,384	0	0	0	0	0	1,337,384	

Items that appear in bold and with underscore are newly added.

Sawgrass Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	846,000						846,000	Fire Sprinklers
Renovation	FY18	1,077,000						1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	253,000						253,000	Electrical Improvements
Renovation	FY18	176,000						176,000	HVAC Improvements
Renovation	FY22	2,131,117						2,131,117	Additional funding for approved scope
		4,777,117	0	0	0	0	0	4,777,117	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	194,000						194,000	Additional computers to close computer gap
SMART	FY16	15,000						15,000	CAT 6 Data port Upgrade
SMART	FY16	91,000						91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	101,000						101,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-194						-194	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		550,806	0	0	0	0	0	550,806	
School Total		5,327,923	0	0	0	0	0	5,327,923	

Items that appear in bold and with underscore are newly added.

Sawgrass Springs Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	437,975						437,975	ADA Restroom
		437,975	0	0	0	0	0	437,975	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	420,000						420,000	Fire Alarm
Safety & Security	FY17	13,000						13,000	Fire Sprinklers
Renovation	FY17	2,876,000						2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	2,577,000						2,577,000	HVAC Improvements
Renovation	FY23	6,927,665						6,927,665	Additional funding for approved scope
		12,813,665	0	0	0	0	0	12,813,665	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	23,000						23,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY16	200,000						200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	50,000						50,000	Wireless Network Upgrade
SMART	FY17	188,000						188,000	Additional computers to close computer gap
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART		-9						-9	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		660,991	0	0	0	0	0	660,991	
School Total		13,912,631	0	0	0	0	0	13,912,631	

Items that appear in bold and with underscore are newly added.

Sea Castle Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	252,000						252,000	Fire Alarm
Renovation	FY15	2,240,000						2,240,000	HVAC Improvements
Renovation	FY17	200,000						200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	1,508,179						1,508,179	Additional funding for approved scope
		4,200,179	0	0	0	0	0	4,200,179	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	118,975						118,975	ADA Stage Lift
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	162,000						162,000	Additional computers to close computer gap
SMART	FY17	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	91,000						91,000	Wireless Network Upgrade
SMART		-325						-325	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		567,650	0	0	0	0	0	567,650	
School Total		4,767,829	0	0	0	0	0	4,767,829	

Items that appear in bold and with underscore are newly added.

Seagull Alternative High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	252,000						252,000	Fire Alarm
Renovation	FY15	722,000						722,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	171,000						171,000	HVAC Improvements
Renovation	FY18	179,000						179,000	Media Center improvements
Renovation	FY19	1,131,082						1,131,082	Additional funding for approved scope
		2,455,082	0	0	0	0	0	2,455,082	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY17	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	89,000						89,000	Wireless Network Upgrade
SMART		-32						-32	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		275,968	0	0	0	0	0	275,968	
School Total		2,731,050	0	0	0	0	0	2,731,050	

Items that appear in bold and with underscore are newly added.

Seminole Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	461,000						461,000	Fire Alarm
Safety & Security	FY18	1,101,000						1,101,000	Fire Sprinklers
Renovation	FY18	1,527,000						1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,023,000						1,023,000	HVAC Improvements
Renovation	FY18	507,000						507,000	Media Center improvements
Renovation	FY23	8,660,562						8,660,562	Additional funding for approved scope
		13,279,562	0	0	0	0	0	13,279,562	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	204,000						204,000	Additional computers to close computer gap
SMART	FY17	9,000						9,000	CAT 6 Data port Upgrade
SMART	FY17	196,000						196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	70,000						70,000	Track Resurfacing
SMART	FY17	47,000						47,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-24,910						-24,910	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		701,090	0	0	0	0	0	701,090	
School Total		13,980,652	0	0	0	0	0	13,980,652	

Items that appear in bold and with underscore are newly added.

Sheridan Hills Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	294,000						294,000	Fire Alarm
Safety & Security	FY15	21,000						21,000	Fire Sprinklers
Safety & Security	FY15	192,000						192,000	Safety / Security Upgrade
Renovation	FY15	1,019,000						1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	481,000						481,000	Electrical Improvements
Renovation	FY15	826,000						826,000	HVAC Improvements
Renovation	FY15	325,000						325,000	Media Center improvements
Renovation	FY22	3,830,197						3,830,197	Additional funding for approved scope
		6,988,197	0	0	0	0	0	6,988,197	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	73,764						73,764	Safety/ Ventilation
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	115,000						115,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	60,000						60,000	Wireless Network Upgrade
SMART		-10						-10	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		406,754	0	0	0	0	0	406,754	
School Total		7,394,951	0	0	0	0	0	7,394,951	

Items that appear in bold and with underscore are newly added.

Sheridan Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Safety & Security	FY18	73,000						73,000	Safety / Security Upgrade
Renovation	FY18	1,577,000						1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	336,000						336,000	Electrical Improvements
Renovation	FY18	470,000						470,000	HVAC Improvements
Renovation	FY18	365,000						365,000	Media Center improvements
Renovation	FY22	998,906						998,906	Additional funding for approved scope
		4,113,906	0	0	0	0	0	4,113,906	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	8,377						8,377	Provide ventilation for equipment room
SMART	FY16	184,000						184,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	87,000						87,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		458,374	0	0	0	0	0	458,374	
School Total		4,572,280	0	0	0	0	0	4,572,280	

Items that appear in bold and with underscore are newly added.

Sheridan Technical Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	461,000						461,000	Fire Alarm
Safety & Security	FY18	179,000						179,000	Fire Sprinklers
Renovation	FY18	2,731,000						2,731,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	393,000						393,000	Electrical Improvements
Renovation	FY18	3,592,000						3,592,000	HVAC Improvements
Renovation	FY18	414,000						414,000	Media Center improvements
		7,770,000	0	0	0	0	0	7,770,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	8,000						8,000	CAT 6 Data port Upgrade
DEFP	FY15	400,000						400,000	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.
SMART	FY15	364,000						364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	84,000						84,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		955,999	0	0	0	0	0	955,999	
School Total		8,725,999	0	0	0	0	0	8,725,999	

Items that appear in bold and with underscore are newly added.

Sheridan Technical High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	1,448,000						1,448,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	622,000						622,000	HVAC Improvements
Renovation	FY23	2,874,000						2,874,000	Additional funding for approved scope
		4,944,000	0	0	0	0	0	4,944,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	40,000						40,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-7						-7	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		139,993	0	0	0	0	0	139,993	
School Total		5,083,993	0	0	0	0	0	5,083,993	

Items that appear in bold and with underscore are newly added.

Silver Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	158,000						158,000	Additional computers to close computer gap
SMART	FY15	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	134,000						134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	78,000						78,000	Wireless Network Upgrade
SMART	FY16	588,000						588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	156,000						156,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,546,722						1,546,722	Additional funding for approved scope
SMART	FY22	-13,182						-13,182	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-25,989						-25,989	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,788,551	0	0	0	0	0	2,788,551	
School Total		2,788,551	0	0	0	0	0	2,788,551	

Items that appear in bold and with underscore are newly added.

Silver Lakes Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY19	999,000						999,000	Fire Sprinklers
Renovation	FY19	1,021,000						1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	130,000						130,000	Media Center improvements
		2,150,000	0	0	0	0	0	2,150,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	432,000						432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supp
SMART	FY17	65,000						65,000	Additional computers to close computer gap
SMART	FY17	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY17	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	45,000						45,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-138						-138	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		780,862	0	0	0	0	0	780,862	
School Total		2,930,862	0	0	0	0	0	2,930,862	

Items that appear in bold and with underscore are newly added.

Silver Palms Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	206,000						206,000	Additional computers to close computer gap
SMART	FY15	7,000						7,000	CAT 6 Data port Upgrade
SMART	FY15	123,000						123,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	47,000						47,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,337,000						1,337,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	6,000						6,000	PE/Athletic Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	2,273,400						2,273,400	Additional funding for approved scope
SMART		-115						-115	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,149,285	0	0	0	0	0	4,149,285	
School Total		4,149,285	0	0	0	0	0	4,149,285	

Items that appear in bold and with underscore are newly added.

Silver Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	260,000						260,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	95,000						95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	93,000						93,000	Wireless Network Upgrade
SMART	FY17	207,000						207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	1,751,000						1,751,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	1,024,700						1,024,700	Additional funding for approved scope
SMART	FY22	-11,942						-11,942	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-97,042						-97,042	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART	FY22	50,000						50,000	Replace 2 Electrical panels
		3,537,716	0	0	0	0	0	3,537,716	
School Total		3,537,716	0	0	0	0	0	3,537,716	

Items that appear in bold and with underscore are newly added.

Silver Shores Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	890,000						890,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	83,000						83,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	144,000						144,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	30,000						30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	74,000						74,000	Wireless Network Upgrade
SMART	FY19	1,231,560						1,231,560	Additional funding for approved scope
SMART		-63,112						-63,112	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,547,448	0	0	0	0	0	2,547,448	
School Total		2,547,448	0	0	0	0	0	2,547,448	

Items that appear in bold and with underscore are newly added.

Silver Trail Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,446,000						1,446,000	HVAC Improvements
SMART	FY15	605,000						605,000	Re-roofing of bldg. 2, section C & D
SMART	FY15	2,976,000						2,976,000	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furn
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	316,000						316,000	Additional computers to close computer gap
SMART	FY16	31,000						31,000	CAT 6 Data port Upgrade
SMART	FY16	251,000						251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	47,000						47,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	Music Equipment Replacement
SMART	FY19	1,781,150						1,781,150	Additional funding for approved scope
SMART		-22,523						-22,523	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,630,627	0	0	0	0	0	7,630,627	
School Total		7,630,627	0	0	0	0	0	7,630,627	

Items that appear in bold and with underscore are newly added.

South Broward High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	48,000						48,000	Fire Sprinklers
Safety & Security	FY17	242,000						242,000	Safety / Security Upgrade
Renovation	FY17	25,000						25,000	ADA renovations related to educational adequacy
Renovation	FY17	2,290,000						2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	1,498,000						1,498,000	Electrical Improvements
Renovation	FY17	1,117,000						1,117,000	HVAC Improvements
Renovation	FY17	462,000						462,000	STEM Lab improvements
Renovation	FY21	4,813,100						4,813,100	Additional funding for approved scope
		10,495,100	0	0	0	0	0	10,495,100	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY17	421,000						421,000	Additional computers to close computer gap
SMART	FY17	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	121,000						121,000	Weight Room Renovation
SMART	FY17	160,000						160,000	Wireless Network Upgrade
SMART		-824						-824	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		822,176	0	0	0	0	0	822,176	
School Total		11,317,276	0	0	0	0	0	11,317,276	

Items that appear in bold and with underscore are newly added.

South Plantation High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	790,000						790,000	Fire Sprinklers
Renovation	FY18	516,000						516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,291,434						1,291,434	Electrical Improvements
Renovation	FY18	1,874,850						1,874,850	HVAC Improvements
Renovation	FY18	830,000						830,000	Media Center improvements
Renovation	FY18	787,000						787,000	STEM Lab improvements
Renovation	FY22	4,952,714						4,952,714	Additional funding for approved scope
		11,041,998	0	0	0	0	0	11,041,998	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	549,000						549,000	Additional computers to close computer gap
SMART	FY15	44,000						44,000	CAT 6 Data port Upgrade
SMART	FY15	371,000						371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	78,000						78,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-366						-366	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,562,634	0	0	0	0	0	1,562,634	
School Total		12,604,632	0	0	0	0	0	12,604,632	

Items that appear in bold and with underscore are newly added.

Stephen Foster Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	294,000						294,000	Fire Alarm
Renovation	FY18	829,000						829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,125,000						1,125,000	HVAC Improvements
Renovation	FY18	91,000						91,000	Media Center improvements
Renovation	FY21	3,178,497						3,178,497	Additional funding for approved scope
		5,517,497	0	0	0	0	0	5,517,497	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	49,000						49,000	Additional computers to close computer gap
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	64,000						64,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-580						-580	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		280,420	0	0	0	0	0	280,420	
School Total		5,797,917	0	0	0	0	0	5,797,917	

Items that appear in bold and with underscore are newly added.

Stirling Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	1,457,000						1,457,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	764,000						764,000	HVAC Improvements
Renovation	FY20	2,155,295						2,155,295	Additional funding for approved scope
		4,376,295	0	0	0	0	0	4,376,295	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	198,000						198,000	Additional computers to close computer gap
SMART	FY16	14,000						14,000	CAT 6 Data port Upgrade
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY16	70,000						70,000	Wireless Network Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
		432,000	0	0	0	0	0	432,000	
School Total		4,808,295	0	0	0	0	0	4,808,295	

Items that appear in bold and with underscore are newly added.

Stoneman Douglas High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY19	1,422,103						1,422,103	Demolition of 1200 Building (State F.I.S.H. Building 12) and restore the site in a manner to be determined.
Renovation	FY19	1,000,000						1,000,000	Memorial off campus
		2,422,103	0	0	0	0	0	2,422,103	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	907,805						907,805	Install Fire Alarm
Music & Art	FY18	110,000						110,000	Art Room Renovation and Equipment
Music & Art	FY18	713,000						713,000	Music Room Renovation
Renovation	FY18	2,773,000						2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	5,604,000						5,604,000	HVAC Improvements
Renovation	FY19	100,000						100,000	School Choice Enhancement
		10,207,805	0	0	0	0	0	10,207,805	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	830,000						830,000	Additional computers to close computer gap
SMART	FY15	38,000						38,000	CAT 6 Data port Upgrade
SMART	FY15	441,000						441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	121,000						121,000	Weight Room Renovation
DEFP	FY19	17,800,000						17,800,000	New Building
DEFP	FY19	6,040,611						6,040,611	Portables (Financially closed - savings transferred to demolition and the site restoration project.)
SMART		-5						-5	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		25,570,606	0	0	0	0	0	25,570,606	
School Total		38,200,514	0	0	0	0	0	38,200,514	

Items that appear in bold and with underscore are newly added.

Stranahan High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	15,370,000						15,370,000	New Cafeteria
Renovation	**FY24**		**600,000**					**600,000**	**Covered Walkway**
		15,370,000	600,000	0	0	0	0	15,970,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	1,164,000						1,164,000	Fire Alarm
Safety & Security	FY15	662,000						662,000	Fire Sprinklers
Renovation	FY15	1,499,000						1,499,000	Electrical Improvements
Renovation	FY15	5,370,831						5,370,831	HVAC Improvements
Renovation	FY15	653,000						653,000	Media Center improvements
Renovation	FY15	3,844,746						3,844,746	Roof and loggias replacement
Renovation	FY15	1,238,000						1,238,000	STEM Lab improvements
Renovation	FY18	13,710,000						13,710,000	Additional funding for approved scope
		28,141,577	0	0	0	0	0	28,141,577	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	1,920,390						1,920,390	Life safety pool renovations
DEFP	FY15	300,000						300,000	Music Equipment Replacement
DEFP	FY15	43,400						43,400	Portable demolition
DEFP	FY15	350,000						350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY15	121,000						121,000	Weight Room Renovation
SMART	FY16	305,000						305,000	Additional computers to close computer gap
SMART	FY16	46,000						46,000	CAT 6 Data port Upgrade
SMART	FY16	8,000						8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY16	184,000						184,000	Wireless Network Upgrade
SMART		-6,425						-6,425	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,671,365	0	0	0	0	0	3,671,365	
School Total		47,182,942	600,000	0	0	0	0	47,782,942	

Items that appear in bold and with underscore are newly added.

Sunland Park Academy

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	204,000						204,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY17	29,000						29,000	Additional computers to close computer gap
SMART	FY17	6,000						6,000	CAT 6 Data port Upgrade
SMART	FY17	20,000						20,000	Wireless Network Upgrade
SMART	FY19	929,162						929,162	Additional funding for approved scope
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,632,158	0	0	0	0	0	1,632,158	
School Total		1,632,158	0	0	0	0	0	1,632,158	

Items that appear in bold and with underscore are newly added.

Sunrise Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	12,000						12,000	Fire Sprinklers
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	2,071,000						2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	185,000						185,000	Additional computers to close computer gap
SMART	FY17	22,000						22,000	CAT 6 Data port Upgrade
SMART	FY17	424,000						424,000	Electrical Improvements
SMART	FY17	118,000						118,000	HVAC Improvements
SMART	FY17	81,000						81,000	Safety / Security Upgrade
SMART	FY17	110,000						110,000	Wireless Network Upgrade
SMART	FY20	3,950,050						3,950,050	Additional funding for approved scope
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		7,173,049	0	0	0	0	0	7,173,049	
School Total		7,173,049	0	0	0	0	0	7,173,049	

Items that appear in bold and with underscore are newly added.

Sunset Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	195,000						195,000	Additional computers to close computer gap
SMART	FY16	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	74,000						74,000	Wireless Network Upgrade
SMART	FY17	853,000						853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	358,000						358,000	HVAC Improvements
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY20	1,780,500						1,780,500	Additional funding for approved scope
SMART	FY21	-27,375						-27,375	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
SMART		-165,118						-165,118	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,235,007	0	0	0	0	0	3,235,007	
School Total		3,235,007	0	0	0	0	0	3,235,007	

Items that appear in bold and with underscore are newly added.

Sunshine Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	**FY24**		**437,383**					**437,383**	**Covered Walkway**
		0	437,383	0	0	0	0	437,383	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	51,000						51,000	Fire Alarm
Safety & Security	FY18	532,000						532,000	Fire Sprinklers
Renovation	FY18	211,000						211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	372,000						372,000	HVAC Improvements
Renovation	FY22	2,782,448						2,782,448	Additional funding for approved scope
		3,948,448	0	0	0	0	0	3,948,448	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	190,000						190,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	75,000						75,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-266						-266	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		433,734	0	0	0	0	0	433,734	
School Total		4,382,182	437,383	0	0	0	0	4,819,565	

Items that appear in bold and with underscore are newly added.

Tamarac Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	854,000						854,000	Fire Sprinklers
Renovation	FY15	2,132,000						2,132,000	HVAC Improvements
Renovation	FY17	205,000						205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	-727,343						-727,343	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
Renovation	FY23	205,000						205,000	Additional funding for approved scope
		2,668,657	0	0	0	0	0	2,668,657	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	251,000						251,000	Additional computers to close computer gap
SMART	FY16	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY16	26,000						26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	117,000						117,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	295,000						295,000	Media Center improvements
SMART		-563						-563	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		855,437	0	0	0	0	0	855,437	
School Total		3,524,094	0	0	0	0	0	3,524,094	

Items that appear in bold and with underscore are newly added.

Taravella, J.P. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	618,000						618,000	ADA Restrooms
		618,000	0	0	0	0	0	618,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	2,236,000						2,236,000	Fire Sprinklers
Safety & Security	FY18	65,000						65,000	Safety / Security Upgrade
Renovation	FY18	1,441,000						1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	5,798,000						5,798,000	HVAC Improvements
Renovation	FY18	406,000						406,000	Media Center improvements
Renovation	FY18	1,044,000						1,044,000	STEM Lab improvements
Renovation	FY21	4,709,000						4,709,000	Additional funding for approved scope
		15,699,000	0	0	0	0	0	15,699,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	788,000						788,000	Additional computers to close computer gap
SMART	FY15	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY15	429,000						429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	113,000						113,000	Wireless Network Upgrade
SMART	FY16	300,000						300,000	Track Resurfacing
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-30,205						-30,205	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		2,140,795	0	0	0	0	0	2,140,795	
School Total		18,457,795	0	0	0	0	0	18,457,795	

Items that appear in bold and with underscore are newly added.

Tedder Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Athletics	FY16	14,000						14,000	PE/Athletic Improvements
Renovation	FY16	1,886,000						1,886,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	994,000						994,000	HVAC Improvements
Renovation	FY20	1,027,616						1,027,616	Additional funding for approved scope
		4,215,616	0	0	0	0	0	4,215,616	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY17	90,000						90,000	Additional computers to close computer gap
SMART	FY17	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Wireless Network Upgrade
SMART		-1						-1	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		294,999	0	0	0	0	0	294,999	
School Total		4,510,615	0	0	0	0	0	4,510,615	

Items that appear in bold and with underscore are newly added.

Tequesta Trace Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	15,000						15,000	Fire Sprinklers
Safety & Security	FY18	462,000						462,000	Fire Alarm
Renovation	FY18	1,883,000						1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	265,000						265,000	Electrical Improvements
Renovation	FY18	666,000						666,000	HVAC Improvements
Renovation	FY22	7,085,160						7,085,160	Additional funding for approved scope
		10,376,160	0	0	0	0	0	10,376,160	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	204,000						204,000	Additional computers to close computer gap
SMART	FY17	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY17	166,000						166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	56,000						56,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
DEFP	FY21	510,000						510,000	Covered Walkway
DEFP	FY22	110,200						110,200	Additional funding for approved scope
SMART		-4						-4	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,262,196	0	0	0	0	0	1,262,196	
School Total		11,638,356	0	0	0	0	0	11,638,356	

Items that appear in bold and with underscore are newly added.

The Quest Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	377,000						377,000	Fire Alarm
Safety & Security	FY17	84,000						84,000	Safety / Security Upgrade
Renovation	FY15	934,000						934,000	HVAC Improvements
Renovation	FY17	293,000						293,000	Electrical Improvements
		1,688,000	0	0	0	0	0	1,688,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	22,000						22,000	Additional computers to close computer gap
SMART	FY17	54,000						54,000	Wireless Network Upgrade
SMART		-1,049						-1,049	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		224,951	0	0	0	0	0	224,951	
School Total		1,912,951	0	0	0	0	0	1,912,951	

Items that appear in bold and with underscore are newly added.

Thurgood Marshall Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	842,000						842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	1,104,000						1,104,000	HVAC Improvements
Renovation	FY21	2,426,697						2,426,697	Additional funding for approved scope
		4,372,697	0	0	0	0	0	4,372,697	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	53,736						53,736	ADA Restrooms
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	100,000						100,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	30,000						30,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-10						-10	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		352,726	0	0	0	0	0	352,726	
School Total		4,725,423	0	0	0	0	0	4,725,423	

Items that appear in bold and with underscore are newly added.

Tradewinds Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	**FY24**		**780,000**					**780,000**	**Covered Walkway**
		0	780,000	0	0	0	0	780,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	314,000						314,000	Additional computers to close computer gap
SMART	FY16	11,000						11,000	CAT 6 Data port Upgrade
SMART	FY16	4,000						4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	95,000						95,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	1,205,000						1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
SMART	FY18	194,000						194,000	HVAC Improvements
SMART	FY18	136,000						136,000	Music Room Renovation
SMART	FY18	7,000						7,000	PE/Athletic Improvements
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	2,132,900						2,132,900	Additional funding for approved scope
SMART		-126,239						-126,239	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,291,661	0	0	0	0	0	4,291,661	
School Total		4,291,661	780,000	0	0	0	0	5,071,661	

Items that appear in bold and with underscore are newly added.

Tropical Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	252,000						252,000	Fire Alarm
Safety & Security	FY16	33,000						33,000	Fire Sprinklers
Music & Art	FY18	169,000						169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	FY15	166,000						166,000	HVAC Improvements
Renovation	FY17	55,000						55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	237,000						237,000	Media Center improvements
Renovation	FY21	628,085						628,085	Additional funding for approved scope
		1,540,085	0	0	0	0	0	1,540,085	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	132,000						132,000	Additional computers to close computer gap
SMART	FY17	8,000						8,000	CAT 6 Data port Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	66,000						66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	76,000						76,000	Wireless Network Upgrade
SMART		-108						-108	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		431,892	0	0	0	0	0	431,892	
School Total		1,971,977	0	0	0	0	0	1,971,977	

Items that appear in bold and with underscore are newly added.

Twin Lakes Annex

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Building Envelope	FY15	2,063,139						2,063,139	Reroof Bldg. 1
		2,063,139	0	0	0	0	0	2,063,139	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no SMART Program projects for this location.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	34,750						34,750	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.
		34,750	0	0	0	0	0	34,750	
School Total		2,097,889	0	0	0	0	0	2,097,889	

Items that appear in bold and with underscore are newly added.

Village Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	293,000						293,000	Fire Alarm
Renovation	FY17	385,000						385,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	150,000						150,000	HVAC Improvements
Renovation	FY17	175,000						175,000	Media Center improvements
Renovation	FY21	333,189						333,189	Additional funding for approved scope
		1,336,189	0	0	0	0	0	1,336,189	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	181,000						181,000	Additional computers to close computer gap
SMART	FY16	5,000						5,000	CAT 6 Data port Upgrade
SMART	FY16	36,000						36,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-4,778						-4,778	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		367,222	0	0	0	0	0	367,222	
School Total		1,703,411	0	0	0	0	0	1,703,411	

Items that appear in bold and with underscore are newly added.

Walker Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	294,000						294,000	Fire Alarm
Renovation	FY16	917,000						917,000	HVAC Improvements
Renovation	FY17	380,000						380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY19	1,846,225						1,846,225	Additional funding for approved scope
		3,437,225	0	0	0	0	0	3,437,225	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	69,000						69,000	Additional computers to close computer gap
SMART	FY16	21,000						21,000	CAT 6 Data port Upgrade
SMART	FY16	43,000						43,000	Wireless Network Upgrade
SMART		-6						-6	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		282,994	0	0	0	0	0	282,994	
School Total		3,720,219	0	0	0	0	0	3,720,219	

Items that appear in bold and with underscore are newly added.

Watkins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	50,000						50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
SMART	FY16	153,000						153,000	Additional computers to close computer gap
SMART	FY16	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY16	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	34,000						34,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	895,000						895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY18	26,000						26,000	Fire Sprinklers
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART	FY21	2,114,840						2,114,840	Additional funding for approved scope
SMART		-36,993						-36,993	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		3,406,847	0	0	0	0	0	3,406,847	
School Total		3,406,847	0	0	0	0	0	3,406,847	

Items that appear in bold and with underscore are newly added.

Welleby Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	293,000						293,000	Fire Alarm
Safety & Security	FY18	835,000						835,000	Fire Sprinklers
Renovation	FY18	896,000						896,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	260,000						260,000	Electrical Improvements
Renovation	FY18	491,000						491,000	HVAC Improvements
Renovation	FY22	2,046,200						2,046,200	Additional funding for approved scope
		4,821,200	0	0	0	0	0	4,821,200	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	166,000						166,000	Additional computers to close computer gap
SMART	FY16	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY16	82,000						82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	86,000						86,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-236						-236	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		500,764	0	0	0	0	0	500,764	
School Total		5,321,964	0	0	0	0	0	5,321,964	

Items that appear in bold and with underscore are newly added.

West Broward High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	683,000						683,000	Additional computers to close computer gap
SMART	FY16	55,000						55,000	CAT 6 Data port Upgrade
SMART	FY16	28,000						28,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY17	300,000						300,000	Track Resurfacing
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART	FY19	438,000						438,000	HVAC Improvements
SMART		-396,944						-396,944	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,628,056	0	0	0	0	0	1,628,056	
School Total		1,628,056	0	0	0	0	0	1,628,056	

Items that appear in bold and with underscore are newly added.

West Hollywood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	1,644,000						1,644,000	HVAC Improvements
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	294,000						294,000	Fire Alarm
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	141,000						141,000	Additional computers to close computer gap
SMART	FY17	741,000						741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	12,000						12,000	CAT 6 Data port Upgrade
SMART	FY17	27,000						27,000	Wireless Network Upgrade
SMART	FY19	1,231,160						1,231,160	Additional funding for approved scope
SMART		-30						-30	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,240,130	0	0	0	0	0	4,240,130	
School Total		4,240,130	0	0	0	0	0	4,240,130	

Items that appear in bold and with underscore are newly added.

Westchester Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
ADA	FY15	1,797,142						1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
		1,797,142	0	0	0	0	0	1,797,142	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY16	772,000						772,000	Fire Sprinklers
Renovation	FY15	323,000						323,000	HVAC Improvements
Renovation	FY17	182,000						182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	263,000						263,000	Electrical Improvements
Renovation	FY17	208,000						208,000	Media Center improvements
Renovation	FY19	-547,142						-547,142	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
Renovation	FY23	26,739						26,739	Additional funding for approved scope
		1,227,597	0	0	0	0	0	1,227,597	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	205,000						205,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	52,000						52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	104,000						104,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-75						-75	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		529,925	0	0	0	0	0	529,925	
School Total		3,554,664	0	0	0	0	0	3,554,664	

Items that appear in bold and with underscore are newly added.

Western High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY22	1,400,000						1,400,000	Covered Walkway
		1,400,000	0	0	0	0	0	1,400,000	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	92,000						92,000	Safety / Security Upgrade
Renovation	FY18	144,000						144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	325,000						325,000	Electrical Improvements
Renovation	FY18	1,971,000						1,971,000	HVAC Improvements
Renovation	FY18	414,000						414,000	Media Center improvements
Renovation	FY18	1,280,000						1,280,000	STEM Lab improvements
		4,226,000	0	0	0	0	0	4,226,000	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	668,000						668,000	Additional computers to close computer gap
SMART	FY15	49,000						49,000	CAT 6 Data port Upgrade
SMART	FY15	297,000						297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY15	300,000						300,000	Track Resurfacing
SMART	FY15	92,000						92,000	Wireless Network Upgrade
SMART	FY17	300,000						300,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART	FY18	121,000						121,000	Weight Room Renovation
SMART		-108,648						-108,648	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,818,352	0	0	0	0	0	1,818,352	
School Total		7,444,352	0	0	0	0	0	7,444,352	

Items that appear in bold and with underscore are newly added.

Westglades Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY18	2,837,000						2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY22	1,570,040						1,570,040	Additional funding for approved scope
		4,407,040	0	0	0	0	0	4,407,040	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	283,200						283,200	School Zone Traffic Signalization
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	304,000						304,000	Additional computers to close computer gap
SMART	FY17	25,000						25,000	CAT 6 Data port Upgrade
DEFP	FY17	847,000						847,000	Covered Walkway
SMART	FY17	215,000						215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
SMART		-8						-8	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		1,874,192	0	0	0	0	0	1,874,192	
School Total		6,281,232	0	0	0	0	0	6,281,232	

Items that appear in bold and with underscore are newly added.

Westpine Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	15,000						15,000	Fire Sprinklers
Renovation	FY18	2,066,000						2,066,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	204,000						204,000	HVAC Improvements
Renovation	FY20	2,330,500						2,330,500	Additional funding for approved scope
		4,615,500	0	0	0	0	0	4,615,500	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	100,000						100,000	Music Equipment Replacement
SMART	FY17	236,000						236,000	Additional computers to close computer gap
SMART	FY17	17,000						17,000	CAT 6 Data port Upgrade
SMART	FY17	9,000						9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	119,000						119,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-10						-10	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		580,990	0	0	0	0	0	580,990	
School Total		5,196,490	0	0	0	0	0	5,196,490	

Items that appear in bold and with underscore are newly added.

Westwood Heights Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
All SMART Program projects are complete.								0	
		0	0	0	0	0	0	0	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	628,000						628,000	HVAC Improvements
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY17	82,000						82,000	Additional computers to close computer gap
SMART	FY17	982,000						982,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART	FY17	18,000						18,000	CAT 6 Data port Upgrade
SMART	FY17	110,000						110,000	Media Center improvements
SMART	FY17	34,000						34,000	Wireless Network Upgrade
SMART	FY19	2,517,269						2,517,269	Additional funding for approved scope
SMART		-607						-607	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		4,520,662	0	0	0	0	0	4,520,662	
School Total		4,520,662	0	0	0	0	0	4,520,662	

Items that appear in bold and with underscore are newly added.

Whiddon-Rogers Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	462,000						462,000	Fire Alarm
Renovation	FY15	1,246,000						1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	1,324,000						1,324,000	HVAC Improvements
Renovation	FY15	142,000						142,000	Media Center improvements
Renovation	FY15	525,000						525,000	Replacement of building 10
Renovation	FY15	569,000						569,000	Replacement of building 11
Renovation	FY15	499,000						499,000	Replacement of building 12
Renovation	FY15	559,000						559,000	Replacement of building 13
Renovation	FY22	5,577,680						5,577,680	Additional funding for approved scope
		10,903,680	0	0	0	0	0	10,903,680	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	50,000						50,000	Additional computers to close computer gap
SMART	FY17	32,000						32,000	CAT 6 Data port Upgrade
SMART	FY17	18,000						18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	104,000						104,000	Wireless Network Upgrade
SMART		-3						-3	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		353,997	0	0	0	0	0	353,997	
School Total		11,257,677	0	0	0	0	0	11,257,677	

Items that appear in bold and with underscore are newly added.

Whispering Pines Education Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	462,000						462,000	Fire Alarm
Safety & Security	FY18	11,000						11,000	Fire Sprinklers
Renovation	FY18	837,000						837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	790,000						790,000	HVAC Improvements
Renovation	FY22	2,749,580						2,749,580	Additional funding for approved scope
		4,849,580	0	0	0	0	0	4,849,580	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
DEFP	FY15	566,466						566,466	ADA Restroom Renovation
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY17	33,000						33,000	Wireless Network Upgrade
SMART	FY19	100,000						100,000	School Choice Enhancement
		749,466	0	0	0	0	0	749,466	
School Total		5,599,046	0	0	0	0	0	5,599,046	

Items that appear in bold and with underscore are newly added.

Wilton Manors Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	252,000						252,000	Fire Alarm
Renovation	FY18	960,000						960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	2,226,000						2,226,000	HVAC Improvements
Renovation	FY22	2,370,160						2,370,160	Additional funding for approved scope
		5,808,160	0	0	0	0	0	5,808,160	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY16	129,000						129,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	24,000						24,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-2,941						-2,941	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		316,059	0	0	0	0	0	316,059	
School Total		6,124,219	0	0	0	0	0	6,124,219	

Items that appear in bold and with underscore are newly added.

Wingate Oaks Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY15	420,000						420,000	Fire Alarm
Renovation	FY15	902,000						902,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY15	116,000						116,000	Media Center improvements
Renovation	FY15	1,120,000						1,120,000	Replacement of HVAC equipment in buildings 1,2,4,5.
Renovation	FY21	3,500,217						3,500,217	Additional funding for approved scope
		6,058,217	0	0	0	0	0	6,058,217	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	School Choice Enhancement
SMART	FY16	50,000						50,000	Music Equipment Replacement
SMART	FY17	11,000						11,000	Additional computers to close computer gap
SMART	FY17	103,000						103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	61,000						61,000	Wireless Network Upgrade
		325,000	0	0	0	0	0	325,000	
School Total		6,383,217	0	0	0	0	0	6,383,217	

Items that appear in bold and with underscore are newly added.

Winston Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY17	1,033,000						1,033,000	HVAC Improvements
Safety & Security	FY18	819,000						819,000	Fire Sprinklers
Music & Art	FY18	65,000						65,000	Art Room Renovation and Equipment
Music & Art	FY18	339,000						339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	FY18	136,000						136,000	Music Room Renovation
Renovation	FY18	289,000						289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY20	-336,400						-336,400	Funding reduced for construction bid award. Savings returned to the SMART Program Reserve.
		2,344,600	0	0	0	0	0	2,344,600	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY16	360,000						360,000	Additional computers to close computer gap
SMART	FY16	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY16	73,000						73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	105,000						105,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-48						-48	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		706,952	0	0	0	0	0	706,952	
School Total		3,051,552	0	0	0	0	0	3,051,552	

Items that appear in bold and with underscore are newly added.

Young, Virginia Shuman Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Safety & Security	FY18	319,000						319,000	Fire Alarm
Renovation	FY18	809,000						809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY18	596,000						596,000	HVAC Improvements
Renovation	FY20	2,904,230						2,904,230	Additional funding for approved scope
		4,628,230	0	0	0	0	0	4,628,230	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	50,000						50,000	Music Equipment Replacement
SMART	FY17	145,000						145,000	Additional computers to close computer gap
SMART	FY17	20,000						20,000	CAT 6 Data port Upgrade
SMART	FY17	43,000						43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	64,000						64,000	Wireless Network Upgrade
SMART	FY18	100,000						100,000	School Choice Enhancement
SMART		-534						-534	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		421,466	0	0	0	0	0	421,466	
School Total		5,049,696	0	0	0	0	0	5,049,696	

Items that appear in bold and with underscore are newly added.

Young, Walter C. Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY17	3,011,000						3,011,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY17	5,805,000						5,805,000	HVAC Improvements
Renovation	FY17	145,000						145,000	Media Center improvements
Renovation	FY17	252,000						252,000	Replacement of building 1
Renovation	FY22	6,672,560						6,672,560	Additional funding for approved scope
		15,885,560	0	0	0	0	0	15,885,560	

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	100,000						100,000	Music Equipment Replacement
SMART	FY17	212,000						212,000	Additional computers to close computer gap
SMART	FY17	19,000						19,000	CAT 6 Data port Upgrade
SMART	FY17	100,000						100,000	School Choice Enhancement
SMART	FY17	182,000						182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY17	71,000						71,000	Wireless Network Upgrade
SMART		-7						-7	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
		683,993	0	0	0	0	0	683,993	
School Total		16,569,553	0	0	0	0	0	16,569,553	

Items that appear in bold and with underscore are newly added.

District Wide Non-Facility Funding

SMART Program

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
Renovation	FY22	2,812,259						2,812,259	Modular Swing Space Pilot Program

Completed

Project	Original Program Year	Previously Budgeted	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART	FY15	22,999,528						22,999,528	Single Point of Entry
SMART	FY15	11,000,000						11,000,000	Technology and Support Services Center (TSSC) infrastructure to support upgrades for school network and computer expansion
SMART	FY15	1,300,000						1,300,000	SMART - Drama Staging, Lighting, & Sound Equipment
SMART	FY15	392,000						392,000	SMART - Art Replacement Kilns
SMART		-277,509						-277,509	Funding reduced for financial close-out. Savings returned to the SMART Program Reserve.
SMART District Wide Totals		38,226,278	0	0	0	0	0	38,226,278	

District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Carryover Budget	FY24	FY25	FY26	FY27	FY28	Total	Scope
COPs Debt Service	$	$ 165,750,923	$ 165,743,773	$ 165,748,273	$ 165,736,573	$ 162,970,838	$ 825,950,380	COPs Debt Service - Existing
Equipment Lease #17		3,039,414	3,039,414				6,078,828	Debt Service Existing Equipment Lease (Buses & Fleet)
Equipment Lease #18		683,803	683,803	341,902			1,709,508	Debt Service Existing Equipment Lease (Security Equipment)
Equipment Lease #19		1,472,085	1,472,085	1,472,085			4,416,255	Debt Service Existing Equipment Lease (Buses)
Equipment Lease #20		3,119,343	3,119,343	3,119,343			9,358,029	Debt Service Existing Equipment Lease (Security Equipment)
Equipment Lease #21		1,909,172	1,909,172	1,909,172	1,909,172	954,586	8,591,274	Debt Service Existing Equipment Lease (Buses & Fleet)
Equipment Lease #22		4,258,800					4,258,800	Debt Service Existing Equipment Lease (Technology)
Equipment Lease #23		5,511,689	5,511,689				11,023,378	Debt Service Existing Equipment Lease (Technology)
Equipment Lease #24		1,878,279	1,878,279	1,878,279	1,878,279	1,878,279	9,391,395	Debt Service Existing Equipment Lease (Buses & Fleet)
Equipment Lease #25		4,433,537	4,433,537	4,433,537			13,300,611	Debt Service Existing Equipment Lease (Technology)
Equipment Lease #26		2,291,383	2,291,383	2,291,383	2,291,383	2,291,383	11,456,915	Debt Service Existing Equipment Lease (Buses & Fleet)
Energy Equipment Lease #1		450,432	463,945	477,863	492,199	506,965	2,391,404	Debt Service Existing Energy Lease #1
Energy Equipment Lease #2		807,791	833,884	860,761	888,444	916,958	4,307,838	Debt Service Existing Energy Lease #1
Vehicle Lease FY23		1,184,645	2,307,290	2,307,290	2,307,290	2,307,290	10,413,805	Debt Service New Vehicle Lease FY23
Vehicle Lease FY24		1,307,262	2,490,523	2,490,523	2,490,523	2,490,523	11,269,354	Debt Service New Vehicle Lease FY24
Vehicle Lease FY25			1,471,152	2,818,305	2,818,305	2,818,305	9,926,067	Debt Service New Vehicle Lease FY25
Vehicle Lease FY26				1,532,038	2,940,074	2,940,074	7,412,186	Debt Service New Vehicle Lease FY26
Vehicle Lease FY27					1,596,141	3,068,283	4,664,424	Debt Service New Vehicle Lease FY27
Vehicle Lease FY28						1,663,189	1,663,189	Debt Service New Vehicle Lease FY28
Technology Equipment Lease FY24		2,244,745	4,427,490	4,427,490	4,427,490	2,213,745	17,740,960	Debt Service New Technology Equipment Lease FY24
Technology Equipment Lease FY25			2,251,367	4,440,734	4,440,734	4,440,734	15,573,569	Debt Service New Technology Equipment Lease FY25
Technology Equipment Lease FY26				2,258,001	4,454,002	4,454,002	11,166,005	Debt Service New Technology Equipment Lease FY26
Technology Equipment Lease FY27					2,264,648	4,467,295	6,731,943	Debt Service New Technology Equipment Lease FY27
Technology Equipment Lease FY28						2,271,306	2,271,306	Debt Service New Technology Equipment Lease FY28
Building Leases & Real Estate Costs		193,437	199,240	205,217	211,374	217,715	1,026,983	BECON TV - American Tower Lease
Building Leases & Real Estate Costs		40,000	40,000	40,000	40,000	40,000	200,000	Coral Glades SHS - Sportplex Field Maintenance
Building Leases & Real Estate Costs		2,000	2,000	2,000	2,000	2,000	10,000	Hallandale ES - Drainage Facilities to City
Building Leases & Real Estate Costs		10,000	10,000	10,000	10,000	10,000	50,000	Northside ES - Parking Lot Lease
Building Leases & Real Estate Costs		341,722	351,974	362,533	373,409	384,611	1,814,249	PPO Zone - Lauderhill - Lease
Building Leases & Real Estate Costs		49,490	49,490	49,490	49,490	49,490	247,450	West Broward HS - Chapel Trail Association Fees
IT Student Information System Upgrade	5,041,617						5,041,617	IT Student Information System Upgrade

Items that appear in **Bold** are revised from the previous Adopted DEFP.
Itesm that appear in **Bold Underlined** are new items added to the FY24-DEFP.

Amended

District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Carryover Budget	FY24	FY25	FY26	FY27	FY28	Total	Scope
Technology Equipment	1,580,168	16,569,578	16,569,578	16,569,578	16,569,578	16,569,578	84,428,058	Technology Refresh
Bus Replacements	**27,985,879**	**14,900,000**	**15,645,000**	**16,311,450**	**17,012,313**	**17,743,098**	**109,597,740**	**Bus Replacements**
White Fleet Vehicles	**1,500,000**	**2,356,286**	**3,770,500**	**3,827,100**	**3,884,500**	**3,942,800**	**19,281,186**	**White Fleet Vehicles**
Facilities/Capital Salaries		13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000	Facilities/Capital Salaries
Quality Assurance		230,000	230,000	230,000	230,000	230,000	1,150,000	Quality Assurance
Capital to General Fund Transfer (Maintenance & Repair)	**4,789,050**	**100,301,834**	**100,305,698**	**100,309,678**	**100,313,778**	**100,318,004**	**506,338,042**	**Capital Transfer to General Fund for Maintenance and Repair**
Capital Funding for PPO HVAC Project	7,929,143						7,929,143	Capital Funding for PPO HVAC Project previously funded by ARP Grant
Capital to General Fund Transfer (Property & Casualty Insurance)		**26,616,113**	**26,616,113**	**26,616,113**	**26,616,113**	**26,616,113**	**133,080,565**	**Capital Transfer to General Fund for Property & Casualty Insurance**
Annual Track Replacement Program	604,447	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,604,447	Athletics Annual Track Replacements
New Artificial Turf Athletic Field (TBD)		**3,750,000** ①					**3,750,000**	**New Artificial Turf Athletic Field (TBD)**
Repairs and replacements of underground storage tanks including fuel depot canopies	**500,000**	**1,500,000**	**750,000**	**500,000**			**3,250,000**	**EH&S Repair/Replacement Underground Storage Tanks**
Roof Assesment Management Program	**3,000,000**	**500,000**	**3,000,000**	**3,000,000**	**3,000,000**	**3,000,000**	**15,500,000**	**OCP Roof Asset Management Program**
Pool Repairs & Maintenance		**450,000**	**450,000**	**450,000**	**450,000**	**450,000**	**2,250,000**	**Athletics Pool Renovations**
ADA Projects	**1,035,318**		**500,000**	**500,000**	**150,000**	**150,000**	**2,335,318**	**OCP ADA Projects**
Structural Inspection Pilot	500,000	600,000					1,100,000	Structural Inspection Pilot (10/5/21 Workshop)
Capital Overhead (PMOR DEFP Projects)		**4,654,000**					**4,654,000**	**Capital Overhead (PMOR DEFP Projects)**
New Playgrounds (25 Sites)		**700,000**	**1,200,000**	**1,200,000**	**1,500,000**	**1,400,000**	**6,000,000**	**New Playgrounds (25 Sites)**
Playgounds - Poured-In-Place Surfacing Replacement		**500,000**	**500,000**	**500,000**	**500,000**	**500,000**	**2,500,000**	**Playgounds - Poured-In-Place Surfacing Replacement**
Trash Compactors		**160,000**	**160,000**	**160,000**	**160,000**	**160,000**	**800,000**	**Trash Compactors**
Resurfacing of Athletic Outside Play Courts		**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**5,000,000**	**Resurfacing of Athletic Outside Play Courts**
Portable Demolitions	773,307	1,574,500					2,347,807	Portable Transition Plan - Portable Demolitions
Transportation - Repair Bus Maintenance Lifts		**300,000**					**300,000**	**Transportation - Repair Bus Maintenance Lifts**
Hazardous Material Storage Sheds		**220,000**					**220,000**	**Renovate/Replace deteriorated hazardous material storage sheds at transporations sites**
Long Range Facilities Plan	3,126,721						3,126,721	Long Range Facilities Plan
Facility Projects	**103,391,526**	**45,660,112**	**22,740,000**	**1,072,500**		**487,500**	**173,351,638**	**Summary of all DEFP Category Facility Projects**
SMART Program	488,420,479						488,420,479	Summary of all SMART Program Projects

Items that appear in **Bold** are revised from the previous Adopted DEFP.
Itesm that appear in **Bold Underlined** are new items added to the FY24-DEFP.

① $2.5 million was approved as Substitute Motion to Amend #1, to add two (2) additional artificial turf fields bringing the total to three (3) with one in the north, one in the central and one in the south regions (see the Approved Amendments page)

District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Carryover Budget	FY24	FY25	FY26	FY27	FY28	Total	Scope
SMART Program Reserve	**71,289,893**	**47,000,000**					**118,289,893**	**SMART Program Reserve**
Fire Alarm Operational Analysis		300,000	300,000	300,000	300,000	300,000	1,500,000	Fire Alarm Operational Analysis
Knox Boxes		208,000					208,000	Knox Boxes
Armored Vests		53,000					53,000	Armored Vests
New Video Surveillance Cameras	2,757,499	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	17,757,499	IT New Video Surveillance Cameras
Intercom Project	9,811,756	10,000,000	10,000,000	10,000,000	10,000,000	3,000,000	52,811,756	Intercom Project
Bi-Directional Antenna		500,000	500,000	500,000	500,000		2,000,000	Bi-Directional Antenna
Electronic Door Access		500,000	250,000	250,000			1,000,000	Electronic Door Access
IT Radio Coverage	130,686	150,000					280,686	IT Radio Coverage
Local Governement Radio System		120,000					120,000	Local Governement Radio System
School Replacement Radios		100,000	100,000	100,000	100,000	100,000	500,000	School Replacement Radios
Playground Repairs	695,392	750,000	750,000	500,000	500,000	500,000	3,695,392	EH&S/PPO Repair/Replacement of Aging & Under Maintained Playground Equipment
Stairwell Protections/Safety Renovations		100,000	100,000	100,000	100,000	100,000	500,000	Stairwell Protections/Safety Renovations
Protective Netting for Baseball and Softball Fields		750,000	750,000				1,500,000	Protective Netting for Baseball and Softball Fields
State Educational Security Grant (District Schools)	4,718,339						4,718,339	State Educational Security Grant (District Schools)
State Educational Security Grant (Charter Schools)	344,732						344,732	State Educational Security Grant (Charter Schools)
School/Department Furniture & Equipment	778,710	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,778,710	School/Department Furniture & Equipment
Additional Media Ctr Equip (FY24)		750,000					750,000	Additional Media Ctr Equip (FY24)
School Custodial Equipment	476,620	500,000	500,000	500,000	500,000	500,000	2,976,620	Replacement custodial equipment for schools
Magnet/Innovative Programs Equipment	898,798	653,000	653,000	653,000	653,000	653,000	4,163,798	Magnet/Innovative Programs Equipment
Replacement of Damaged Music Instruments	**581,548**	**45,000**					**626,548**	**Replacement of Damaged Music Instruments**
Kiln Replacement		87,360	89,552	86,055	88,200	90,405	441,572	Kiln Replacement
Football Helmets		369,375					369,375	Football Helmets
KCW Board Room and Control Room Equipment Refresh		400,000					400,000	BECON - KCW Board Room and Control Room Equipment Refresh
Video playback and archive system		160,000					160,000	BECON - Video playback and archive system
Video Router		50,000					50,000	BECON - Video Router
Technology and Broadcast Equipment Refresh		50,000	50,000	50,000	50,000	50,000	250,000	BECON - Technology and Broadcast Equipment Refresh
BECON Video Conferencing and Wireless Program	2,614,697						2,614,697	BECON Video Conferencing and Wireless Program

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Itesm that appear in **Bold Underlined** are new items added to the FY24-DEFP.

District Wide Non-Facility Funding

Adopted District Educational Facilities Plan

Project	Carryover Budget	FY24	FY25	FY26	FY27	FY28	Total	Scope
IT - E-Rate Equipment	5,992,554	1,700,000					7,692,554	IT - E-Rate Equipment $2 million of the $4.3 million for the FY23 E-Rate is included in the Carryover Budget amount
IT - Switches Replacement	**85,000**	**230,766**	**200,000**	**200,000**	**200,000**	**200,000**	**1,115,766**	**IT - Switches Replacement**
IT - Kronos Project	**10,378**	**550,000**					**560,378**	**IT - Kronos Project**
IT - Avaya VOIP Pone Upgrade	148,222						148,222	IT - Avaya VOIP Pone Upgrade
IT - DHH Upgrades	2,441,613						2,441,613	IT - Deaf and Hard-of-Hearing (DHH) Audio Visual Enhancement Project
HB 149 Cameras	279,908						279,908	IT - HB 149 Cameras
Charter School Transfer		**30,200,000**	**30,200,000**	**30,200,000**	**30,200,000**	**30,200,000**	**151,000,000**	**Charter School Capital Outlay from State PECO**
Charter School Grant		**715,050**					**715,050**	**FY24 Charter School Grant**
Charter Schools - Local Millage		**5,561,351**	**12,627,043**	**22,897,344**	**35,863,047**	**51,879,907**	**128,828,692**	**Charter School Capital Outlay from Local Millage**
Unallocated Capital Reserve	120,316,000		59,712,000	99,426,000	115,215,000	128,541,000	523,210,000	Reserves - Unallocated Capital Reserve
District-Wide DEFP Section Total	**$ 874,550,000**	**$ 544,475,277**	**$ 533,599,317**	**$ 559,885,037**	**$ 585,677,059**	**$ 610,438,976**	**$ 3,708,625,666**	

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Itesm that appear in **Bold Underlined** are new items added to the FY24-DEFP.



Appendices

Portable Transition Plan ---------- Appendix A

Public School Concurrency and Level-of-Service Plan ---------- Appendix B

Allocation of Ressources & 10 and 20 Year Plan ----------Appendix C
(CCC Settlement Agreement – Condition #8)

Reserve Activity ---------- Appendix D

Financial Closeouts ---------- Appendix E

New Playgrounds ---------- Appendix F

Portable Transition Plan

Part I: Inspection, Disposition, Demolition

Currently, Broward County Public Schools (BCPS) has a total of 1,211 portables in its inventory. At this time, 81.50% of the portables are designated for instructional use in Elementary, Middle, and High Schools; 11.07% are designated for instructional use in Adult Educational Centers, Technical Colleges, and Alternative Centers; 6.52% are designated for administrative use; and 0.91% are located at the Juvenile Detention Center.

Per feedback received from the Florida Department of Education (FDOE), portables deemed as Fail Standards[1] or Unsatisfactory[2] can be demolished and cannot be used for instructional purposes. Additionally, the portables should be declared as surplus by The School Board of Broward County, Florida (SBBC) prior to their demolition. Table 1 below depicts the distribution and conditions of the portables.

Table 1 - Portable Conditions – Fiscal Year 2023-2024

Facility Type	Total Portables Remaining in the District's Inventory	Total Portables in Satisfactory Condition	Total Portables 20 Years and Older	Total Portables Deemed Unsatisfactory and Recommended for Funding and Disposal in FY 2023-2024 (1) - (2)	Total Portables Demolished/ Disposed As of Today(3)
Elementary	394	377	328	55	183
Middle	312	292	241	25	199
High	281	280	196	19	260
Centers	134	134	132	13	13
Administration	79	37	77	39	201
Other Sites	11	11	11	0	0
TOTAL	**1,211**	**1,131**	**985**	**151**	**856**

[1] Portables were deemed to failed standards by the Florida Department of Education (FDOE) because these porables did not meet some of the FDOE 17 criteria. Therefore, such portables were nof affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.

[2] Portables deemed unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable

[3] Total of portables demolished/disposed from FY 2013-14 through FY 2021-22

Table 1 indicates that currently, there are 1,211 portables in the BCPS inventory. Of this total, 151 portables that underwent inspection were determined by the Building Department to be unsatisfactory/failed standards, which of this total, 112 portables are located on school grounds, while 39 portables are located at BCPS administrative sites.

It should be noted that four hundred thousand dollars ($400,000) was allocated in the current effective Fiscal Year (FY) 2022/2023, Adopted District Educational Facilities Plan (ADEFP) to fund the demolition of portables deemed as unsatisfactory in FY 2022/2023. However, the funds were not expended at that time due to the then on-going inspection of the 1,211 portables by the Building Department. Also, at that time it was estimated that the four hundred thousand dollars ($400,000) would demolish approximately thirty-three (33) portables.

Therefore, the allocated four hundred thousand dollars ($400,000) plus an additional $1,574,500 is being requested in Fiscal Year 2023/24 to be utilized to demolish the 151 portables located at several schools' grounds and administrative sites, as depicted in Table 2.

It should be noted that upon the School Board approval of the funding requested in this Portable Transition Plan (PTP) for the portable demolition, the Facility Planning and Real Estate (FP&RE) Department will proceed with scheduling an additional Board Item before the School Board to declare and approve the subject portables as surplus. After this action, the Physical Plant Operations (PPO) Department will subsequently implement due diligence processes to demolish the portables.

Upon demolition of these portables, the data regarding the remaining portables in the BCPS inventory, will be updated in the appropriate databases such as, but not limited to, the BCPS' Planning Tool for School Enrollment and Capacity.

Table 2 - Portable Slated for Disposition/Demolition

	Location	Number of Units	Estimated Cost
1	BECON ADMINISTRATION	1	$12,000
2	NORTH AREA PORTABLE ANNEX	38	$456,000
3	CROSS CREEK SCHOOL	4	$48,000
4	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	9	$108,000
6	BROADVIEW ELEMENTARY	5	$60,000
7	COCONUT CREEK ELEMENTARY	3	$36,000
8	COUNTRY ISLES ELEMENTARY	6	$72,000
9	DAVIE ELEMENTARY	3	$36,000
10	Dr.MARTIN LUTHER KING JR. MONTESSORI ACADEMY	2	$24,000
11	HOLLYWOOD CENTRAL ELEMENTARY	1	$12,000
12	MIRAMAR ELEMENTARY	1	$12,000
13	NOB HILL ELEMENTARY	4	$48,000
14	OAKRIDGE ELEMENTARY	6	$72,000
15	ORIOLE ELEMENTARY	2	$24,000
16	PALM COVE ELEMENTARY	7	$84,000
17	PANTHER RUN ELEMENTARY	1	$12,000
18	RAMBLEWOOD ELEMENTARY	1	$12,000
19	ROBERT C MARKHAM ELEMENTARY	4	$48,000
20	SUNSHINE ELEMENTARY	4	$48,000
21	WESTCHESTER ELEMENTARY	5	$60,000
24	LYONS CREEK MIDDLE	3	$36,000
25	NEW RIVER MIDDLE	5	$60,000
26	SAWGRASS SPRINGS MIDDLE	2	$24,000
27	SILVER TRAIL MIDDLE	15	$180,000
28	HOLLYWOOD HILLS SENIOR HIGH	16	$192,000
30	PLANTATION SENIOR HIGH	3	$36,000
	[1]Subtotal	**151**	**$1,812,000**
3	Technology cabling infrastructure re-routing		162,500
	[2]Subtotal		**162,500**
		Total	**$1,974,500**
	Funds Allocated for Portable Demolition Fiscal Year 2022/23		$400,000
	Funds Requested for Portable Demolition Fiscal Year 2023/24		1,574,500
	Total Funds for Portable Demolition: Fiscal Year 2022/23 and 2023/24 Funding		$1,974,500

[1]Portable cost is based on data provided by the Physical Plant Operations Department, on 05/24/2023, that includes disconnection of the portable unit, removal and relocation of debris, and restoration of the site (the restoration of the site is to grade previous area occupied by portables and install sod)

[2] Technology cabling infrastructure average cost to relocate and re-connect the remaining portables as provided by IT Department, on 7/11/2023

Table 3 – List of Portable by Unit Slated for Disposition/Demolition

	School/Facility Name	Type	FISH Room Number
1	BECON ADMINISTRATION	Administration	119
2	NORTH AREA PORTABLE ANNEX	Administration	103
3	NORTH AREA PORTABLE ANNEX	Administration	104
4	NORTH AREA PORTABLE ANNEX	Administration	119N
5	NORTH AREA PORTABLE ANNEX	Administration	1207V
6	NORTH AREA PORTABLE ANNEX	Administration	120N
7	NORTH AREA PORTABLE ANNEX	Administration	121
8	NORTH AREA PORTABLE ANNEX	Administration	167
9	NORTH AREA PORTABLE ANNEX	Administration	20
10	NORTH AREA PORTABLE ANNEX	Administration	217
11	NORTH AREA PORTABLE ANNEX	Administration	250
12	NORTH AREA PORTABLE ANNEX	Administration	250CX
13	NORTH AREA PORTABLE ANNEX	Administration	256CX
14	NORTH AREA PORTABLE ANNEX	Administration	261CX
15	NORTH AREA PORTABLE ANNEX	Administration	265
16	NORTH AREA PORTABLE ANNEX	Administration	27
17	NORTH AREA PORTABLE ANNEX	Administration	298
18	NORTH AREA PORTABLE ANNEX	Administration	301
19	NORTH AREA PORTABLE ANNEX	Administration	387C
20	NORTH AREA PORTABLE ANNEX	Administration	394
21	NORTH AREA PORTABLE ANNEX	Administration	405T
22	NORTH AREA PORTABLE ANNEX	Administration	502C
23	NORTH AREA PORTABLE ANNEX	Administration	576C
24	NORTH AREA PORTABLE ANNEX	Administration	582C
25	NORTH AREA PORTABLE ANNEX	Administration	583C
26	NORTH AREA PORTABLE ANNEX	Administration	619C
27	NORTH AREA PORTABLE ANNEX	Administration	664C
28	NORTH AREA PORTABLE ANNEX	Administration	682C
29	NORTH AREA PORTABLE ANNEX	Administration	70N
30	NORTH AREA PORTABLE ANNEX	Administration	712PH
31	NORTH AREA PORTABLE ANNEX	Administration	713PH
32	NORTH AREA PORTABLE ANNEX	Administration	763C
33	NORTH AREA PORTABLE ANNEX	Administration	767C
34	NORTH AREA PORTABLE ANNEX	Administration	768C
35	NORTH AREA PORTABLE ANNEX	Administration	769CX
36	NORTH AREA PORTABLE ANNEX	Administration	78
37	NORTH AREA PORTABLE ANNEX	Administration	916C
38	NORTH AREA PORTABLE ANNEX	Administration	955C
39	NORTH AREA PORTABLE ANNEX	Administration	97N
40	CROSS CREEK SCHOOL	Center	857C
41	CROSS CREEK SCHOOL	Center	560C
42	CROSS CREEK SCHOOL	Center	407P
43	CROSS CREEK SCHOOL	Center	150N
44	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	181
45	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	606
46	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	013H
47	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	033C
48	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	034C
49	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	133C
50	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	205V
51	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	368P
52	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLEN	Center	909V

	School/Facility Name	Type	FISH Room Number
53	BROADVIEW ELEMENTARY	Elementary	122
54	BROADVIEW ELEMENTARY	Elementary	012M
55	BROADVIEW ELEMENTARY	Elementary	015M
56	BROADVIEW ELEMENTARY	Elementary	016M
57	BROADVIEW ELEMENTARY	Elementary	863V
58	COCONUT CREEK ELEMENTARY	Elementary	016H
59	COCONUT CREEK ELEMENTARY	Elementary	487C
60	COCONUT CREEK ELEMENTARY	Elementary	648C
61	COUNTRY ISLES ELEMENTARY	Elementary	123N
62	COUNTRY ISLES ELEMENTARY	Elementary	172N
63	COUNTRY ISLES ELEMENTARY	Elementary	220C
64	COUNTRY ISLES ELEMENTARY	Elementary	353V
65	COUNTRY ISLES ELEMENTARY	Elementary	543C
66	COUNTRY ISLES ELEMENTARY	Elementary	840C
67	DAVIE ELEMENTARY	Elementary	310C
68	DAVIE ELEMENTARY	Elementary	311C
69	DAVIE ELEMENTARY	Elementary	391C
70	Dr.MARTIN LUTHER KING JR. MONTESSORI ACADEMY	Elementary	033K
71	Dr.MARTIN LUTHER KING JR. MONTESSORI ACADEMY	Elementary	038K
72	HOLLYWOOD CENTRAL ELEMENTARY	Elementary	755P
73	MIRAMAR ELEMENTARY	Elementary	116P
74	NOB HILL ELEMENTARY	Elementary	53
75	NOB HILL ELEMENTARY	Elementary	266CX
76	NOB HILL ELEMENTARY	Elementary	505C
77	NOB HILL ELEMENTARY	Elementary	865V
78	OAKRIDGE ELEMENTARY	Elementary	089
79	OAKRIDGE ELEMENTARY	Elementary	089P
80	OAKRIDGE ELEMENTARY	Elementary	1198V
81	OAKRIDGE ELEMENTARY	Elementary	1258V
82	OAKRIDGE ELEMENTARY	Elementary	1268V
83	OAKRIDGE ELEMENTARY	Elementary	1270V
84	ORIOLE ELEMENTARY	Elementary	340P
85	ORIOLE ELEMENTARY	Elementary	288P
86	PALM COVE ELEMENTARY	Elementary	008H
87	PALM COVE ELEMENTARY	Elementary	316C
88	PALM COVE ELEMENTARY	Elementary	345V
89	PALM COVE ELEMENTARY	Elementary	347V
90	PALM COVE ELEMENTARY	Elementary	791V
91	PALM COVE ELEMENTARY	Elementary	838C
92	PALM COVE ELEMENTARY	Elementary	910V
93	PANTHER RUN ELEMENTARY	Elementary	132C
94	RAMBLEWOOD ELEMENTARY	Elementary	194C
95	ROBERT C MARKHAM ELEMENTARY	Elementary	003M
96	ROBERT C MARKHAM ELEMENTARY	Elementary	004M
97	ROBERT C MARKHAM ELEMENTARY	Elementary	48P
98	ROBERT C MARKHAM ELEMENTARY	Elementary	771C
99	SUNSHINE ELEMENTARY	Elementary	186
100	SUNSHINE ELEMENTARY	Elementary	54
101	SUNSHINE ELEMENTARY	Elementary	025PK
102	SUNSHINE ELEMENTARY	Elementary	032PK
103	WESTCHESTER ELEMENTARY	Elementary	142N
104	WESTCHESTER ELEMENTARY	Elementary	065C

	School/Facility Name	Type	FISH Room Number
105	WESTCHESTER ELEMENTARY	Elementary	071C
106	WESTCHESTER ELEMENTARY	Elementary	183C
107	WESTCHESTER ELEMENTARY	Elementary	954C
108	LYONS CREEK MIDDLE	Middle	183
109	LYONS CREEK MIDDLE	Middle	46A
110	LYONS CREEK MIDDLE	Middle	999C
111	NEW RIVER MIDDLE	Middle	075C
112	NEW RIVER MIDDLE	Middle	076C
113	NEW RIVER MIDDLE	Middle	077C
114	NEW RIVER MIDDLE	Middle	630C
115	NEW RIVER MIDDLE	Middle	904C
116	SAWGRASS SPRINGS MIDDLE	Middle	45CP
117	SAWGRASS SPRINGS MIDDLE	Middle	947C
118	SILVER TRAIL MIDDLE	Middle	994C
119	SILVER TRAIL MIDDLE	Middle	110
120	SILVER TRAIL MIDDLE	Middle	339
121	SILVER TRAIL MIDDLE	Middle	47T
122	SILVER TRAIL MIDDLE	Middle	292
123	SILVER TRAIL MIDDLE	Middle	324
124	SILVER TRAIL MIDDLE	Middle	R13A
125	SILVER TRAIL MIDDLE	Middle	141C
126	SILVER TRAIL MIDDLE	Middle	19L
127	SILVER TRAIL MIDDLE	Middle	73C
128	SILVER TRAIL MIDDLE	Middle	105C
129	SILVER TRAIL MIDDLE	Middle	223C
130	SILVER TRAIL MIDDLE	Middle	716CX
131	SILVER TRAIL MIDDLE	Middle	776C
132	SILVER TRAIL MIDDLE	Middle	1000C
133	HOLLYWOOD HILLS SENIOR HIGH	Senior High	90
134	HOLLYWOOD HILLS SENIOR HIGH	Senior High	100
135	HOLLYWOOD HILLS SENIOR HIGH	Senior High	241
136	HOLLYWOOD HILLS SENIOR HIGH	Senior High	353
137	HOLLYWOOD HILLS SENIOR HIGH	Senior High	399
138	HOLLYWOOD HILLS SENIOR HIGH	Senior High	406
139	HOLLYWOOD HILLS SENIOR HIGH	Senior High	421
140	HOLLYWOOD HILLS SENIOR HIGH	Senior High	430
141	HOLLYWOOD HILLS SENIOR HIGH	Senior High	037N
142	HOLLYWOOD HILLS SENIOR HIGH	Senior High	135C
143	HOLLYWOOD HILLS SENIOR HIGH	Senior High	164P
144	HOLLYWOOD HILLS SENIOR HIGH	Senior High	26N
145	HOLLYWOOD HILLS SENIOR HIGH	Senior High	342V
146	HOLLYWOOD HILLS SENIOR HIGH	Senior High	586C
147	HOLLYWOOD HILLS SENIOR HIGH	Senior High	588C
148	HOLLYWOOD HILLS SENIOR HIGH	Senior High	913C
149	PLANTATION SENIOR HIGH	Senior High	082T
150	PLANTATION SENIOR HIGH	Senior High	1104C
151	PLANTATION SENIOR HIGH	Senior High	163N

The BCPS Portable Transition Plan (PTP) - Five (5) Year Demolition process is based on the annual inspection of portables located at schools and administrative sites by the BCPS Building Department. Based on the findings of the inspection, the total number of portables that are deemed unsatisfactory due to the compromising effects on the structural integrity or excessive physical deterioration of the portables, will be initially distributed, as indicated by the percentages depicted in Step 1, during the planning process for each upcoming District Educational Facility Plan (DEFP). Subsequently, these portables would be recommended and slated for demolition in the five (5) year period of each effective DEFP, based on the criteria listed below.

Criteria to Select by the Order of Priority Portables Deemed as Unsatisfactory and Slated for Demolition

A portable may be considered for demolition if it meets one or more of the following criteria:

1. The portables exceed 20 years of age.
2. The portables are located at schools that are identified as under-enrolled (≤75%).
3. The portables are arranged in a cluster setting.
4. The portables are utilized for other uses such as storage, which are not justified, and/or not in use.
5. The portables pose safety and security issues at their location.

Upon the selection of the portables, ONLY portables listed in year 1 of the Five (5) Year Portable Demolition Plan Distribution will be recommended for funding and demolition. Therefore, the Five (5) Year Portable Demolition Plan Distribution shall reflect portables slated for demolition, in each five (5) year cycle of an effective DEFP.

Table 4 – Five (5) Year Portable Demolition Plan Distribution

		INITIAL PORTABLE DISPOSITION DISTRIBUTION LIST				
STEP 1			Process will continue each year to add additional portables to the list that could be deemed as unsatisfactory and qualified to be			
	FY 2023/2024	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Total portables identified as unsatisfactory and meet one or more of the criteria points	151	20%	20%	20%	20%	20%

It should be noted that the intent of the above narrative regarding the Five (5) Year Portable Demolition Plan Distribution process, is to commence implementing the delineated process in FY 2023/2024 DEFP.

On an ongoing basis and continually in the Five (5) Year cycle, BCPS staff will continue to work with school principals and pertinent staff and the Building Department to examine and process additional portables that could be deemed as unsatisfactory.

The BCPS established workflow, memorializes the annual process the Building Department implements in its annual inspection of portables. Wherefrom, upon the Building Department deeming portables as unsatisfactory, it transmits its findings and related data to the FDOE for review and recommend for the FDOE to affirm such portables as unsatisfactory. Thereafter, upon such FDOE review and approval, the Building Department would proceed and provide the Facility Planning & Real Estate (FP&RE) Department with the list of portables that have been deemed as unsatisfactory, to enable the FP&RE Department to conduct subsequent due diligence processes in incorporating the information (including the list of portables and related demolition cost) into the applicable DEFP. Once a portable is identified as unsatisfactory, it will be declared as surplus, and be subsequently demolished when funding is allocated in each successive DEFP.

Portable Transition Plan

Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF) and requires the Plan should address covered walkways for qualified portables at school sites. To comply with this requirement, the criteria depicted below was developed to enable the selection of schools with portables on their campuses that may qualify for funding to construct covered walkways.

The primary purpose of the criteria contained in this DEFP, is to ensure that the subject portables are still needed to be utilized for educational purposes; and therefore, for prudency, serve as a guide in the selection of portables that should be funded for covered walkways. A brief explanation of the criteria are as follows:

Criteria for the selection of the schools

1. **Identify portables needed for instructional purposes (Completed)**

   The identification of these portables are determined during the portable inspection process depicted in the Broward County Public Schools (BCPS) established Annual Portable Utilization Plan, whereby the Building Department inspects and determines the condition of all BCPS portables, especially those portables needed for instructional purposes.

2. **Examination of the five-year student enrollment projections and Level of Service Standard (LOS) (Completed)**

   The review of the Level of Service Standard and the projected student enrollment data are conducted because this data is to ensure the availability of viable capacity at the school to enable student instruction, which the portables are a component.

3. **Determination of the youngest portables at the school site or those purchased after 1998 (Completed)**

   This criteria aligns with applicable state statute, which is to ensure that the selected covered walkways are not installed on portables that are older than 20 years.

4. **The portables are arranged in a cluster type setting (Completed)**

   This criteria is to ensure that it is more cost effective to install a covered walkway on portables that are arranged in a large cluster setting.

This analysis determined that the schools listed below met the above selection criteria and as such, qualify for the construction of covered walkways at the campuses.

Table 3 – List of Schools Slated for Covered Walkways

	Schools	Number of Portables	Estimated Cost[1]	Anticipated Completion Date
Approved in FY 2020/21	Tequesta Trace Middle	3	Completed	Completed
Approved in FY 2021/22	Western High*	20	in progress	9/30/2023
Approved in FY 2022/23	Deerfield Beach Elementary**	3	in progress	
Year 1	Tradew inds Elementary	8	**$780,000**	
Year 2[2]	Glades Middle	8	**$780,000**	
Year 3[2]	Coconut Creek High	11	**$1,073,000**	
~~Year 4[2]~~	Castle Hill Elementary	12	**$1,170,000**	
Year 5[2]	Pinew ood Elementary	5	**$488,000**	

[1] Covered Walkway estimated cost provided by the Office of Capital Programs as of 4/17/2023. Estimate including Design, CO Contingency, and Miscellaneous Consultants or Construction

[2] Year 2 through Year 5 may change based on annual enrollment projections.

* Project is still in progress. Currently anticipated that the Office of Capital Programs will complete the construction of the covered walkway by September 2023. (Source: Office of Capital Programs).

** Project is still in progress. Currently the Office of Capital Programs is in the process of hiring an architect . (Source: Office of Capital Programs).

The selection of Tradewinds Elementary School was based on the criteria cited herein, which included the analysis of the projected enrollment utilizing the District's five-year student enrollment projection and the gross capacity for the School, for school year 2022/2023. The conclusion of the analysis indicated that Tradewinds Elementary School has the most need for a covered walkway in FY 2023/2024. Therefore, the funds needed and requested for the construction of the covered walkway is $780,000. The Office of Facilities and Construction (OFC) will commence the necessary due diligence and construction process for the covered walkway as soon as the funds are approved in the FY 2023/2024 DEFP. Thereafter, the OFC will initiate the vendor and subject building permit processes to enable the construction of the covered walkway.

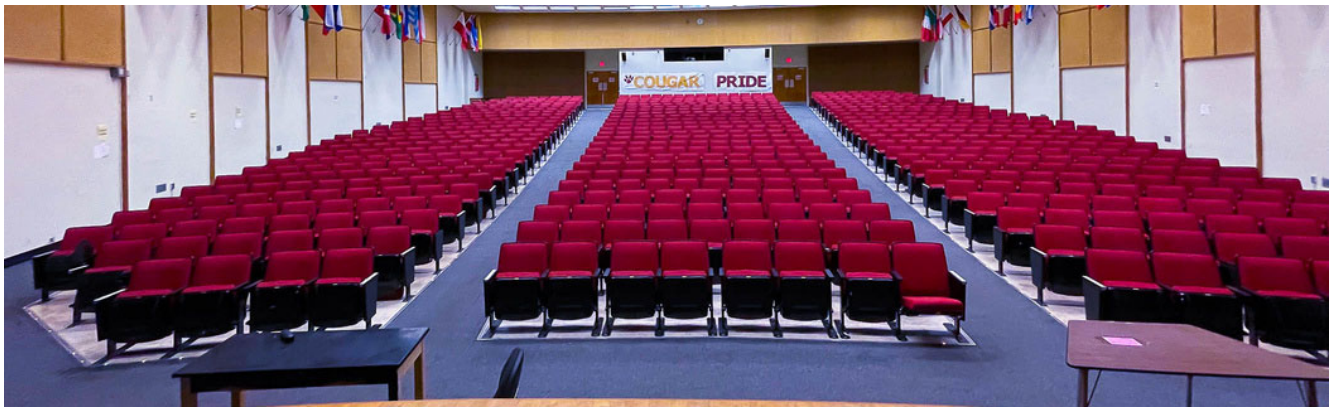
Castle Hill Elementary was revised to be Year 2 by Board approved Amendment at the July 25, 2023, Tentative DEFP Board Meeting







DISTRICT 7 HIGHLIGHTS









PUBLIC SCHOOL CONCURRENCY

Background



In Florida state law, concurrency means the implementation of a system whereby the provision of public facilities and services that are needed to serve proposed development is available at the time the impact of the development occurs. In Broward County, residential development cannot be approved until a determination from the School District has been issued, which indicates there is sufficient school capacity available to serve the proposed development. This requirement is codified in the Third Amended and Restated Interlocal Agreement for Public School Facility Planning (TRILA), a contract between the School Board, Broward County, and 27 municipalities, which establishes a public school concurrency management system. The purpose of this system is to create a mechanism which provides for the coordination of planning among the school district, county, and municipalities to meet the purposes of concurrency. In compliance with amended School Board Policy 1161 (which delineates the School District's public school concurrency management system) and which became effective on January 15, 2008, the School District commenced the implementation of public school concurrency on February 1, 2008. Subsequently, certain municipalities (currently 27) in Broward County adopted public school concurrency (PSC) into their comprehensive plans.

Comprehensive Plan

For information purposes, a comprehensive plan prescribes the principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of a jurisdiction (such as a county or municipality). Each comprehensive plan must contain several "elements" that address key issues such as land use, capital improvements, sewer and solid waste, potable water, housing, and intergovernmental coordination. Also, each county and municipality that chooses to implement PSC must add a public school facilities element to their comprehensive plan, and amend any other existing elements that relate to the school facilities element.

Because PSC is implemented district-wide, the public school facilities element must be consistent with those adopted by the other local governments within the county and must be based upon data and analyses that address, among other items, how the Level of Service (LOS) Standard will be achieved and maintained. The element also contains goals which establish the long-term end toward which public school programs and activities are ultimately directed, contains measurable objectives for each goal that mark progress toward the goal, and contains policies for each objective that establish the way programs and activities will be conducted to achieve the goal.

School Board Policy 1161 and Land Development Regulations

The School Board does not adopt a comprehensive plan; therefore, the implementation authority for PSC is established in School Board Growth Management Policy 1161, and for the Municipalities and Broward County, through the land development regulations in their respective land development codes. There, the details of the development review process are articulated based on the mutually agreed upon parameters for PSC as contained in the TRILA.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

Level of Service Standard

To assure the uniform district-wide implementation of PSC and in compliance with Section 163.3174, Florida Statutes (FS), the TRILA requires the establishment and adoption of an LOS, which is further codified in the Public School Facilities Element and School Board Policy 1161. Therefore, the LOS means the standard at which a public school facility is expected to operate based upon the "capacity of the facility". Such LOS, upon adoption and codified as the adopted LOS, in the municipal/county land development regulation and School Board Policy 1161, is then established and recognized as the operating LOS for PSC purposes.

For informational purposes, Permanent Capacity is the total number of student stations contained in structures built with fixed foundations and having permanently attached walls, roofs, and floors, multiplied by a utilization rate specific to the level and type of school. The permanent capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its permanent capacity number.

Furthermore, Gross Capacity is the total capacity of designated permanent and relocatable (portable) capacity at a school site. The gross capacity percentage for a school is calculated by dividing the current/projected student enrollment number by its gross capacity number.

The LOS Standard was established jointly in the TRILA by the School Board, Broward County and 27 Municipalities within the County in 2008. The initial adopted LOS Standard was 110% permanent Florida Inventory of School Houses (FISH) capacity. However, since the LOS was first adopted in 2008 at 110% of permanent FISH capacity, the adopted LOS Standard has been amended three times. In 2010, the then effective Interlocal Agreement (ILA) was amended (Second Amended ILA) to change the adopted LOS Standard from 110% permanent FISH capacity to 100% gross FISH capacity. Additionally, in 2018, it was amended for the third time from the 100% gross FISH capacity to the alternate LOS.

Under the current TRILA, which became effective in 2018, the adopted LOS Standard is defined as follows: "the higher of 110% permanent FISH capacity or 100% gross capacity." This concept, known as the Alternate LOS Concept, blends both LOS standards previously adopted in the ILA and enables schools to benefit by avoiding potential school boundary changes to meet the LOS requirements of public school concurrency when the schools have available relocatable capacity onsite. The Alternate LOS Concept is further explained below.

School Type A: A bounded elementary, middle, or high school that has the equivalent of at least 10% of its permanent Florida Inventory of School Houses (FISH) capacity available onsite in relocatables. The LOS for School Type A shall be 100% gross capacity (including relocatables).

School Type B: A bounded elementary, middle or high school that has less than the equivalent of 10% of its permanent FISH capacity available onsite in relocatables. The LOS for School Type B shall be 110% permanent FISH capacity.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

The Role of the Adopted Five-Year District Educational Facilities Plan

Under PSC, the School District must create a five-year Capital Improvement Plan (CIP) regarding the provision of needed capacity (classroom additions and/or improvements to existing schools, new schools) to meet the adopted LOS Standard. This plan must show where and when capacity additions will be built and must show exactly where the money to build the additions or new schools will come from.



The five-year CIP therefore, must contain enough capacity improvements necessitated to achieve and maintain the adopted LOS Standard by at least the fifth year of the CIP. In Broward County, the School Board, Broward County and pertinent municipalities have agreed that the School Board's Five-Year District Educational Facilities Plan (DEFP) shall serve as the CIP and shall be adopted into the Broward County's and pertinent municipalities' comprehensive plans.

The TRILA requires the District to annually transmit the Tentative DEFP to local governments for review to determine consistency of the Tentative DEFP with pertinent local government comprehensive plans. Subsequently, the TRILA requires that each year, after the formal adoption of the DEFP by the School Board, the District will transmit the DEFP to the County and municipalities for adoption and incorporation into their respective comprehensive plans.

Level of Service Plan

The LOS Plan is a matrix titled "Broward County Public Schools Level of Service Plan for Capital Planning" contained herein, to demonstrate each elementary, middle and high school's ability to meet the adopted LOS Standard during each DEFP period by calculating the projected enrollment divided by the LOS capacity of the facility. The LOS Plan therefore shows the projected enrollment for each of the five years covered by the DEFP, divided by the LOS capacity of each school. To be deemed a financially feasible plan, the DEFP must demonstrate that the adopted LOS Standard can be achieved and maintained at each (bounded) elementary, middle and high school over the five-year period of each adopted DEFP.

PUBLIC SCHOOL CONCURRENCY (CONT'D)

The LOS maps that accompany the LOS Plan depict the LOS status of the school in the fifth year of the DEFP, and any school boundaries with a projected LOS capacity deficit is indicated in red with a negative number indicating the shortfall of student stations needed to meet the LOS, and any school with a projected LOS surplus is indicated in green with a positive number indicating the school meets the adopted LOS in the fifth year of the DEFP.

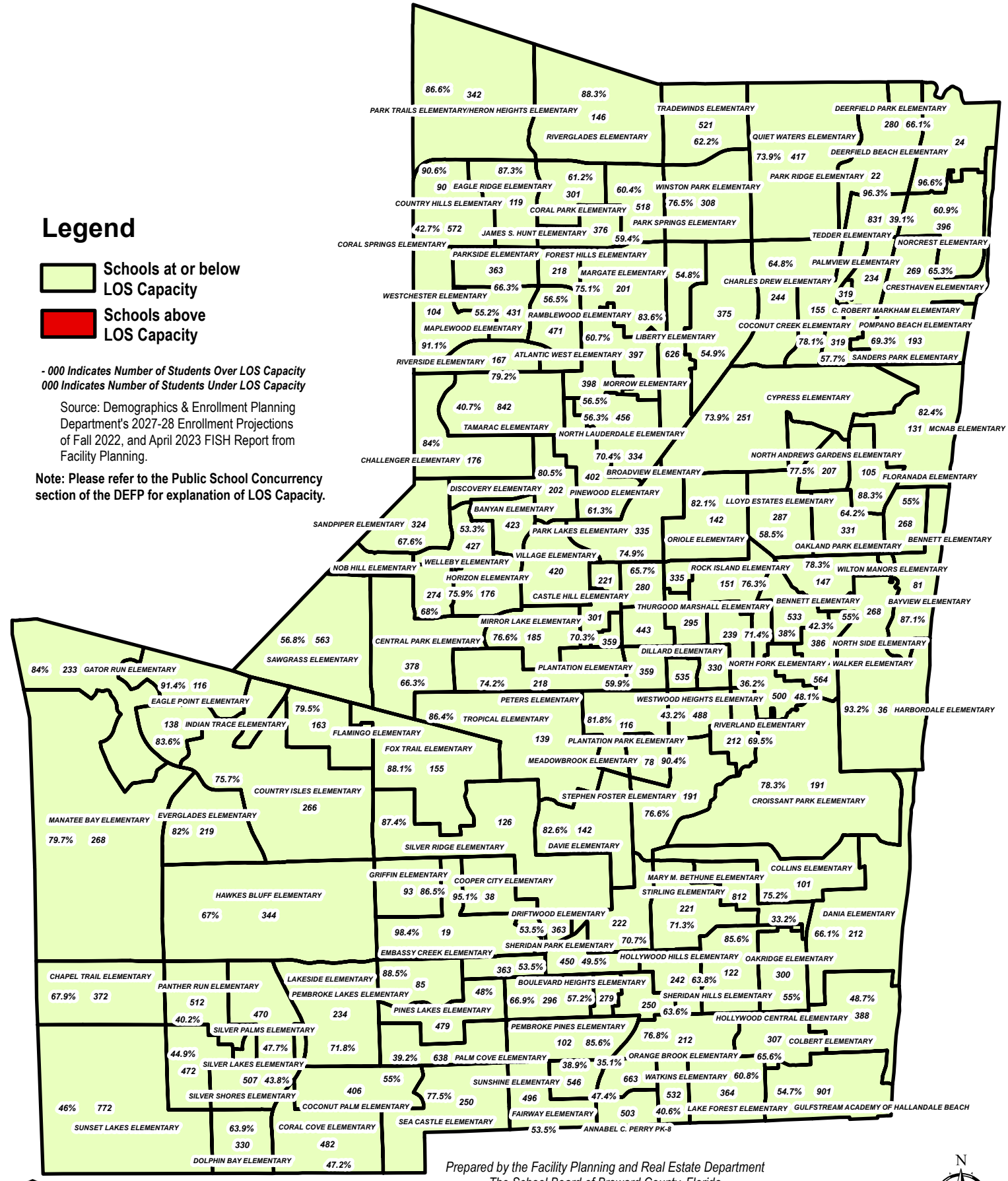
Per the TRILA and School Board policy 1161, consistent with PSC requirements, Broward County Public School (BCPS) staff issues School Capacity Availability Determination (SCAD) report for proposed development in Broward County. The report is transmitted to the pertinent local government. Based on the information contained in the SCAD report, a local government may approve a development if adequate public school facilities are available as follows: at the time of review; at the primarily impacted school levels; or at adjacent school levels located within the same Planning Area as the primarily impacted schools; or if capacity is available within the first 3 years of the adopted DEFP. These facilities are expected to be in place or under actual construction within three (3) years after the development receives final approval. Subsequently, if the SCAD report indicates adequate public school facilities are not available, then a developer may pay, if accepted by the School Board, the cost of the improvement (proportionate to the demand that the project is generating, otherwise known as proportionate share mitigation) needed to satisfy the demand created by that development, and if accepted by the School Board, the development may receive approval by the local government. Thereafter, upon acceptance of the "proportionate share mitigation" by the School Board, the School Board must amend the Five-Year DEFP to incorporate that improvement within the first three (3) years of the Plan, and provide the capacity associated with the improvement within three years after the proposed development receives final approval from the local government.

Long Term Plan

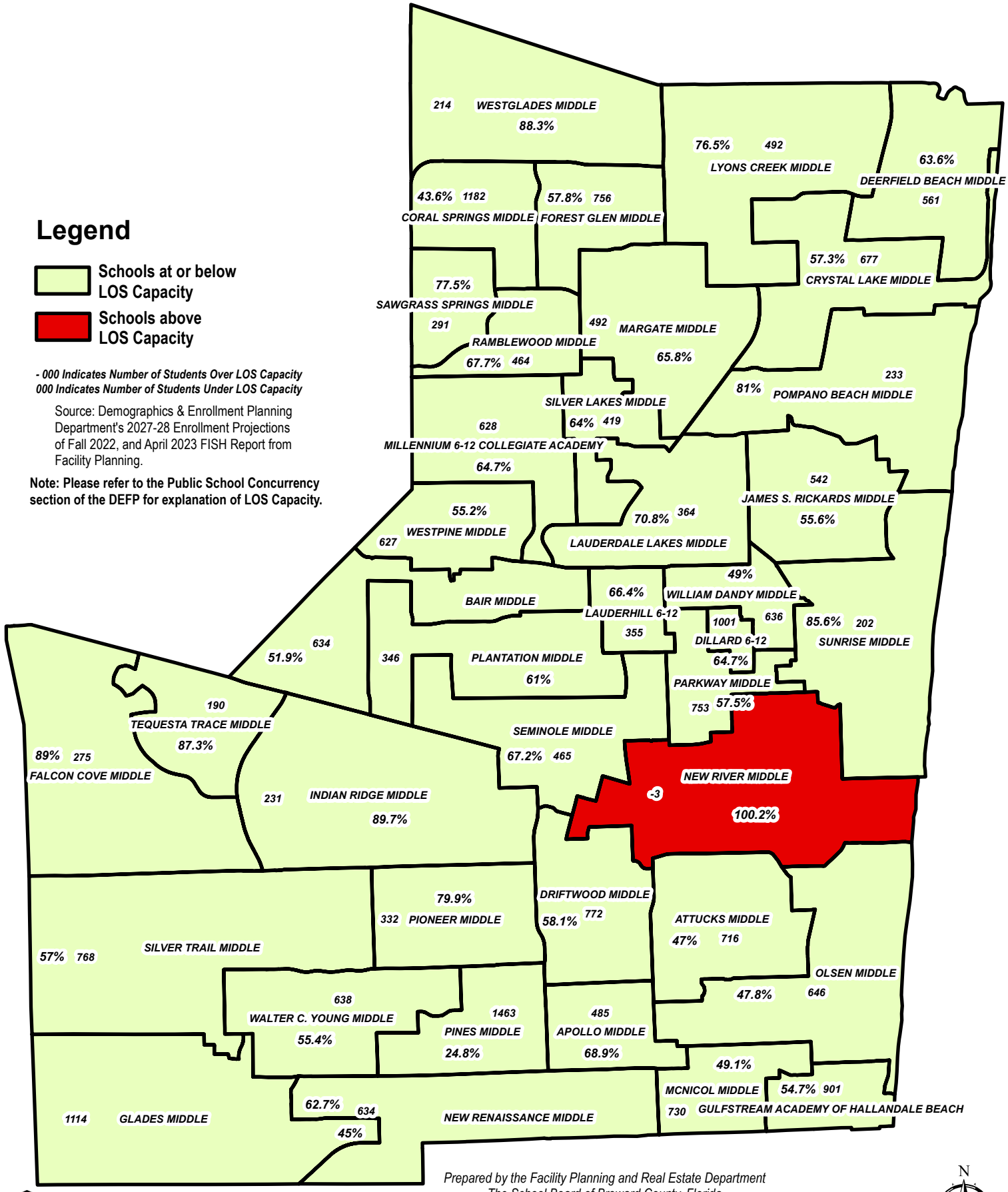
The TRILA requires the School District to review proposed residential developments regarding changes to future land use comprehensive plans and rezoning applications that may impact public schools, against a long term (ten year) planning horizon. Also, the law requires school districts to create a long-term plan to enable such analysis and planning for future needed public facilities (capacity additions or new school). To meet this requirement, the DEFP includes capacity improvements, if necessitated, anticipated over the long-term planning horizon (10 years).

Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2027-28

2023-2024 Elementary School Boundaries



Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2027-28
2023-2024 Middle School Boundaries



Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Enrollment Planning Department's 2027-28 Enrollment Projections of Fall 2022, and April 2023 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.

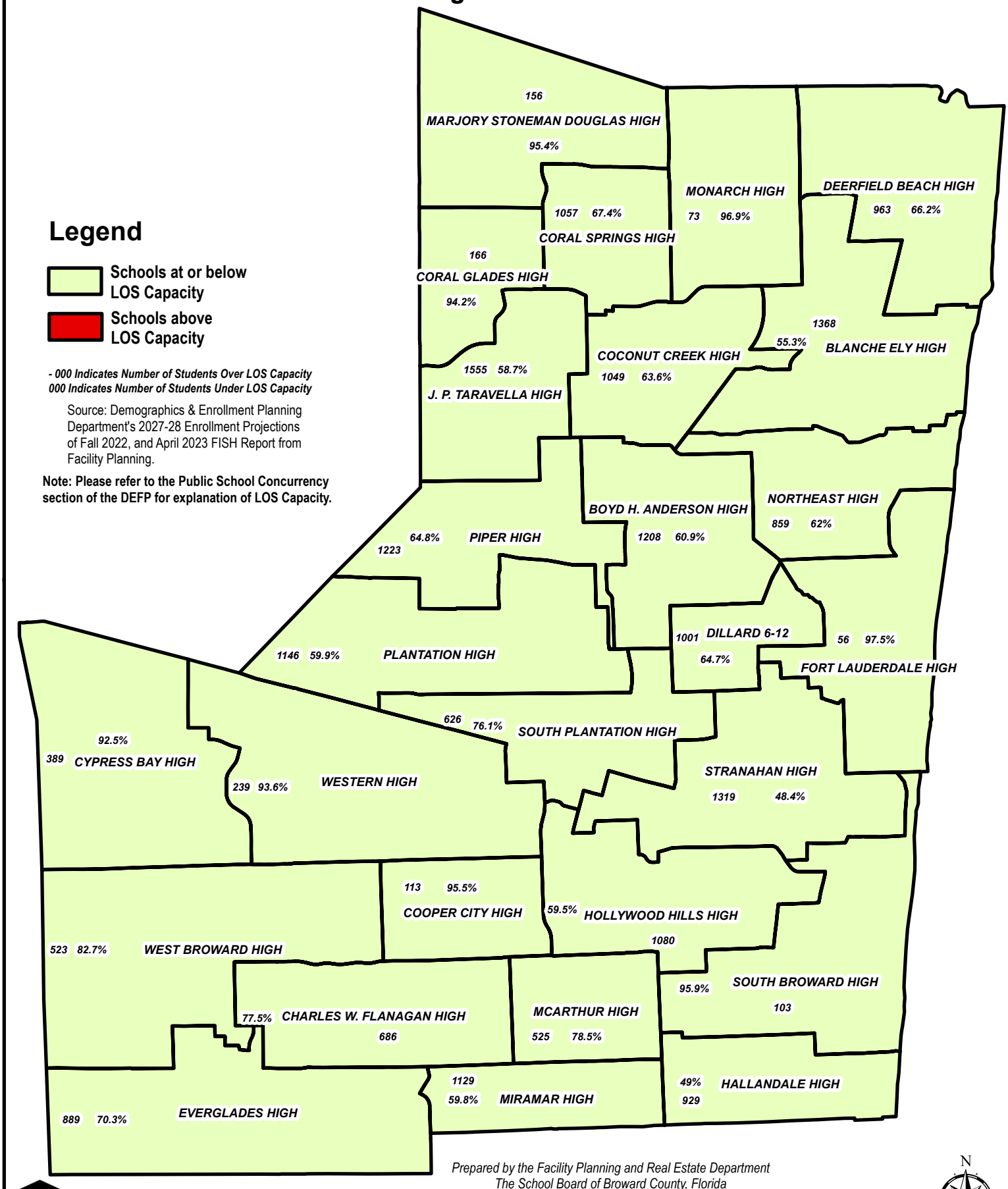
Prepared by the Facility Planning and Real Estate Department
The School Board of Broward County, Florida

0 1.5 3 6 9 12 Miles

May 11, 2023

Level of Service (LOS) at Higher of 100% Gross Capacity or 110% of Permanent Capacity 2027-28

2023-2024 High School Boundaries



Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	22/23 Permanent Capacity	22/23 Gross Capacity	22/23 Benchmark Enrollment	22/23 Adopted LOS Capacity	22/23 % of LOS Capacity	22/23 LOS Capacity Level	22/23 LOS Capacity Type PERMANENT / GROSS	Capacity Additions 23/24	Capacity Additions 24/25	Capacity Additions 25/26	Capacity Additions 26/27	Capacity Additions 27/28	23/24 Projected Enrollment	23/24 LOS Capacity	23/24 % of LOS Capacity	23/24 LOS Capacity Level	24/25 Projected Enrollment	24/25 LOS Capacity	24/25 % of LOS Capacity	24/25 LOS Capacity Level	25/26 Projected Enrollment	25/26 LOS Capacity	25/26 % of LOS Capacity	25/26 LOS Capacity Level	26/27 Projected Enrollment	26/27 LOS Capacity	26/27 % of LOS Capacity	26/27 LOS Capacity Level	27/28 Projected Enrollment	27/28 LOS Capacity	27/28 % of LOS Capacity	27/28 LOS Capacity Level
1	1	2511	ATLANTIC WEST ELEMENTARY	759	1,009	618	1,009	61.2%	1	G	0	0	0	0	0	601	1,009	59.6%	1	606	1,009	60.1%	1	614	1,009	60.9%	1	621	1,009	61.5%	1	612	1,009	60.7%	1
1	1	3771	CHALLENGER ELEMENTARY	1,000	1,000	910	1,100	82.7%	1	P	0	0	0	0	0	901	1,100	81.9%	1	907	1,100	82.5%	1	915	1,100	83.2%	1	929	1,100	84.5%	1	924	1,100	84.0%	1
1	1	1421	COCONUT CREEK ELEMENTARY	755	821	470	831	56.6%	1	P	0	0	0	0	0	467	831	56.2%	1	439	831	52.8%	1	411	831	49.5%	1	438	831	52.7%	1	456	831	54.9%	1
1	1	3041	CORAL PARK ELEMENTARY	705	705	505	776	65.1%	1	P	0	0	0	0	0	487	776	62.8%	1	484	776	62.4%	1	481	776	62.0%	1	478	776	61.6%	1	475	776	61.2%	1
1	1	2551	CORAL SPRINGS ELEMENTARY	907	943	465	998	46.6%	1	P	0	0	0	0	0	453	998	45.4%	1	443	998	44.4%	1	437	998	43.8%	1	434	998	43.5%	1	426	998	42.7%	1
1	1	3111	COUNTRY HILLS ELEMENTARY	849	849	838	934	89.7%	1	P	0	0	0	0	0	850	934	91.0%	1	864	934	92.5%	1	847	934	90.7%	1	831	934	89.0%	1	815	934	87.3%	1
1	1	0901	CRESTHAVEN ELEMENTARY	705	705	468	776	60.3%	1	P	0	0	0	0	0	474	776	61.1%	1	481	776	62.0%	1	497	776	64.0%	1	509	776	65.6%	1	507	776	65.3%	1
1	1	1781	CYPRESS ELEMENTARY	873	909	735	960	76.6%	1	P	0	0	0	0	0	727	960	75.7%	1	718	960	74.8%	1	711	960	74.1%	1	739	960	77.0%	1	709	960	73.9%	1
1	1	0011	DEERFIELD BEACH ELEMENTARY	641	695	584	705	82.8%	1	P	0	0	0	0	0	585	705	83.0%	1	609	705	86.4%	1	633	705	89.8%	1	657	705	93.2%	1	681	705	96.6%	1
1	1	0391	DEERFIELD PARK ELEMENTARY	751	751	540	826	65.4%	1	P	0	0	0	0	0	508	826	61.5%	1	519	826	62.8%	1	527	826	63.8%	1	538	826	65.1%	1	546	826	66.1%	1
1	1	3221	DREW ELEMENTARY	631	631	436	694	62.8%	1	P	0	0	0	0	0	422	694	60.8%	1	411	694	59.2%	1	426	694	61.4%	1	437	694	63.0%	1	450	694	64.8%	1
1	1	3441	EAGLE RIDGE ELEMENTARY	872	872	837	959	87.3%	1	P	0	0	0	0	0	839	959	87.5%	1	857	959	89.4%	1	854	959	89.1%	1	876	959	91.3%	1	869	959	90.6%	1
1	1	0851	FLORANADA ELEMENTARY	814	814	745	895	83.2%	1	P	0	0	0	0	0	744	895	83.1%	1	763	895	85.3%	1	772	895	86.3%	1	781	895	87.3%	1	790	895	88.3%	1
1	1	2631	FOREST HILLS ELEMENTARY	795	795	696	875	79.5%	1	P	0	0	0	0	0	677	875	77.4%	1	670	875	76.6%	1	658	875	75.2%	1	669	875	76.5%	1	657	875	75.1%	1
1	1	3961	HERON HEIGHTS ELEMENTARY **	996	996	1,040	1,096	94.9%	1	P	0	0	0	0	0	1,038	1,096	94.7%	1	1,034	1,096	94.3%	1	1,030	1,096	94.0%	1	1,026	1,096	93.6%	1	1,022	1,096	93.2%	1
1	1	1971	HUNT, JAMES S. ELEMENTARY	841	841	494	925	53.4%	1	P	0	0	0	0	0	493	925	53.3%	1	507	925	54.8%	1	521	925	56.3%	1	535	925	57.8%	1	549	925	59.4%	1
1	1	3821	LIBERTY ELEMENTARY	1,260	1,282	740	1,386	53.4%	1	P	0	0	0	0	0	732	1,386	52.8%	1	739	1,386	53.3%	1	746	1,386	53.8%	1	753	1,386	54.3%	1	760	1,386	54.8%	1
1	1	1091	LLOYD ESTATES ELEMENTARY	593	691	445	691	64.4%	1	G	0	0	0	0	0	440	691	63.7%	1	422	691	61.1%	1	414	691	59.9%	1	416	691	60.2%	1	404	691	58.5%	1

Data contained within this Level of Service Plan reflects information available at the time of printing.

Level 1 Meets Level of Service
Level 2 Does not meet Level of Service
Projected Enrollment as of Fall 2021
FISH as of April 2022

* LOS will be met via School Board Policy 5000
** Heron Heights and Park Trails Elementary Schools have a shared boundary
LOS Capacity is the higher of: 100% gross (G) or 110% permanent capacity (P)

P - Permanent Capacity
G - Gross Capacity

Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	22/23 Permanent Capacity	22/23 Gross Capacity	22/23 Benchmark Enrollment	22/23 Adopted LOS Capacity	22/23 % of LOS Capacity	22/23 LOS Capacity Level	22/23 LOS Capacity Type PERMANENT / GROSS	Capacity Additions 23/24	Capacity Additions 24/25	Capacity Additions 25/26	Capacity Additions 26/27	Capacity Additions 27/28	23/24 Projected Enrollment	23/24 LOS Capacity	23/24 % of LOS Capacity	23/24 LOS Capacity Level	24/25 Projected Enrollment	24/25 LOS Capacity	24/25 % of LOS Capacity	24/25 LOS Capacity Level	25/26 Projected Enrollment	25/26 LOS Capacity	25/26 % of LOS Capacity	25/26 LOS Capacity Level	26/27 Projected Enrollment	26/27 LOS Capacity	26/27 % of LOS Capacity	26/27 LOS Capacity Level	27/28 Projected Enrollment	27/28 LOS Capacity	27/28 % of LOS Capacity	27/28 LOS Capacity Level
1	1	2741	MAPLEWOOD ELEMENTARY	813	961	580	961	60.4%	1	G	0	0	0	0	0	574	961	59.7%	1	558	961	58.1%	1	549	961	57.1%	1	539	961	56.1%	1	530	961	55.2%	1
1	1	1161	MARGATE ELEMENTARY	1,097	1,097	1,012	1,207	83.8%	1	P	19	0	0	0	0	1,003	1,228	81.7%	1	1,009	1,228	82.2%	1	1,015	1,228	82.7%	1	1,021	1,228	83.1%	1	1,027	1,228	83.6%	1
1	1	1671	MARKHAM, ROBERT C. ELEMENTARY	637	709	570	709	80.4%	1	G	0	0	0	0	0	566	709	79.8%	1	588	709	82.9%	1	580	709	81.8%	1	566	709	79.8%	1	554	709	78.1%	1
1	1	0841	MCNAB ELEMENTARY	677	677	616	745	82.7%	1	P	0	0	0	0	0	600	745	80.5%	1	604	745	81.1%	1	607	745	81.5%	1	611	745	82.0%	1	614	745	82.4%	1
1	1	2691	MORROW ELEMENTARY	831	831	522	914	57.1%	1	P	0	0	0	0	0	516	914	56.5%	1	516	914	56.5%	1	516	914	56.5%	1	516	914	56.5%	1	516	914	56.5%	1
1	1	0561	NORCREST ELEMENTARY	921	921	670	1,013	66.1%	1	P	0	0	0	0	0	653	1,013	64.5%	1	644	1,013	63.6%	1	635	1,013	62.7%	1	626	1,013	61.8%	1	617	1,013	60.9%	1
1	1	0521	NORTH ANDREWS GARDENS ELEMENTA	813	921	774	921	84.0%	1	G	0	0	0	0	0	750	921	81.4%	1	741	921	80.5%	1	732	921	79.5%	1	723	921	78.5%	1	714	921	77.5%	1
1	1	2231	NORTH LAUDERDALE ELEMENTARY	948	948	635	1,043	60.9%	1	P	0	0	0	0	0	613	1,043	58.8%	1	604	1,043	57.9%	1	595	1,043	57.0%	1	592	1,043	56.8%	1	587	1,043	56.3%	1
1	1	0031	OAKLAND PARK ELEMENTARY	840	840	575	924	62.2%	1	P	0	0	0	0	0	561	924	60.7%	1	569	924	61.6%	1	577	924	62.4%	1	585	924	63.3%	1	593	924	64.2%	1
1	1	1131	PALMVIEW ELEMENTARY	665	711	530	732	72.4%	1	P	0	0	0	0	0	512	732	69.9%	1	524	732	71.6%	1	509	732	69.5%	1	503	732	68.7%	1	498	732	68.0%	1
1	1	1951	PARK RIDGE ELEMENTARY	546	546	575	601	95.7%	1	P	0	0	0	0	0	563	601	93.7%	1	567	601	94.3%	1	571	601	95.0%	1	575	601	95.7%	1	579	601	96.3%	1
1	1	3171	PARK SPRINGS ELEMENTARY	1,189	1,189	840	1,308	64.2%	1	P	0	0	0	0	0	818	1,308	62.5%	1	811	1,308	62.0%	1	804	1,308	61.5%	1	797	1,308	60.9%	1	790	1,308	60.4%	1
1	1	3781	PARK TRAILS ELEMENTARY **	1,330	1,330	1,031	1,463	70.5%	1	P	0	0	0	0	0	1,063	1,463	72.7%	1	1,096	1,463	74.9%	1	1,129	1,463	77.2%	1	1,162	1,463	79.4%	1	1,195	1,463	81.7%	1
1	1	3631	PARKSIDE ELEMENTARY	980	1,016	770	1,078	71.4%	1	P	0	0	0	0	0	747	1,078	69.3%	1	739	1,078	68.6%	1	731	1,078	67.8%	1	723	1,078	67.1%	1	715	1,078	66.3%	1
1	1	2811	PINEWOOD ELEMENTARY	836	1,038	672	1,038	64.7%	1	G	0	0	0	0	0	634	1,038	61.1%	1	634	1,038	61.1%	1	635	1,038	61.2%	1	635	1,038	61.2%	1	636	1,038	61.3%	1
1	1	0751	POMPANO BEACH ELEMENTARY	571	615	480	628	76.4%	1	P	0	0	0	0	0	436	628	69.4%	1	430	628	68.5%	1	425	628	67.7%	1	430	628	68.5%	1	435	628	69.3%	1
1	1	3121	QUIET WATERS ELEMENTARY	1,366	1,600	1,118	1,600	69.9%	1	G	0	0	0	0	0	1,119	1,600	69.9%	1	1,135	1,600	70.9%	1	1,151	1,600	71.9%	1	1,167	1,600	72.9%	1	1,183	1,600	73.9%	1
1	1	2721	RAMBLEWOOD ELEMENTARY	985	1,003	703	1,084	64.9%	1	P	0	0	0	0	0	673	1,084	62.1%	1	658	1,084	60.7%	1	643	1,084	59.3%	1	628	1,084	57.9%	1	613	1,084	56.5%	1

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Broward County Public Schools
Level of Service Plan for Capital Planning

				22/23							Capacity Additions					23/24				24/25				25/26				26/27				27/28			
Type	Area	Loc#	School	Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	23/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
1	1	2891	RIVERGLADES ELEMENTARY	1,138	1,138	1,148	1,252	91.7%	1	P	0	0	0	0	0	1,144	1,252	91.4%	1	1,137	1,252	90.8%	1	1,150	1,252	91.9%	1	1,123	1,252	89.7%	1	1,106	1,252	88.3%	1
1	1	3031	RIVERSIDE ELEMENTARY	731	789	676	804	84.1%	1	P	0	0	0	0	0	651	804	81.0%	1	643	804	80.0%	1	634	804	78.9%	1	626	804	77.9%	1	637	804	79.2%	1
1	1	0891	SANDERS PARK ELEMENTARY	661	755	426	755	56.4%	1	G	0	0	0	0	0	426	755	56.4%	1	421	755	55.8%	1	416	755	55.1%	1	431	755	57.1%	1	436	755	57.7%	1
1	1	2621	TAMARAC ELEMENTARY	1,290	1,290	628	1,419	44.3%	1	P	0	0	0	0	0	591	1,419	41.6%	1	583	1,419	41.1%	1	554	1,419	39.0%	1	566	1,419	39.9%	1	577	1,419	40.7%	1
1	1	0571	TEDDER ELEMENTARY	1,240	1,240	569	1,364	41.7%	1	P	0	0	0	0	0	549	1,364	40.2%	1	545	1,364	40.0%	1	541	1,364	39.7%	1	537	1,364	39.4%	1	533	1,364	39.1%	1
1	1	3481	TRADEWINDS ELEMENTARY	1,214	1,380	974	1,380	70.6%	1	G	0	0	0	0	0	947	1,380	68.6%	1	925	1,380	67.0%	1	903	1,380	65.4%	1	881	1,380	63.8%	1	859	1,380	62.2%	1
1	1	2681	WESTCHESTER ELEMENTARY	1,038	1,166	1,132	1,166	97.1%	1	G	0	0	0	0	0	1,101	1,166	94.4%	1	1,078	1,166	92.5%	1	1,073	1,166	92.0%	1	1,068	1,166	91.6%	1	1,062	1,166	91.1%	1
1	1	3091	WINSTON PARK ELEMENTARY	1,191	1,191	1,031	1,310	78.7%	1	P	0	0	0	0	0	1,006	1,310	76.8%	1	1,005	1,310	76.7%	1	1,004	1,310	76.6%	1	1,003	1,310	76.6%	1	1,002	1,310	76.5%	1
2	1	2561	CORAL SPRINGS MIDDLE	1,904	1,904	1,011	2,094	48.3%	1	P	0	0	0	0	0	961	2,094	45.9%	1	935	2,094	44.7%	1	914	2,094	43.6%	1	893	2,094	42.6%	1	912	2,094	43.6%	1
2	1	1871	CRYSTAL LAKE COMMUNITY MIDDLE	1,367	1,585	1,064	1,585	67.1%	1	G	0	0	0	0	0	1,017	1,585	64.2%	1	994	1,585	62.7%	1	963	1,585	60.8%	1	936	1,585	59.1%	1	908	1,585	57.3%	1
2	1	0911	DEERFIELD BEACH MIDDLE	1,403	1,482	1,141	1,543	73.9%	1	P	0	0	0	0	0	1,107	1,543	71.7%	1	1,072	1,543	69.5%	1	1,042	1,543	67.5%	1	1,012	1,543	65.6%	1	982	1,543	63.6%	1
2	1	3051	FOREST GLEN MIDDLE	1,627	1,627	1,104	1,790	61.7%	1	P	0	0	0	0	0	1,073	1,790	59.9%	1	1,047	1,790	58.5%	1	1,026	1,790	57.3%	1	995	1,790	55.6%	1	1,034	1,790	57.8%	1
2	1	3101	LYONS CREEK MIDDLE	1,901	1,960	1,751	2,091	83.7%	1	P	0	0	0	0	0	1,718	2,091	82.2%	1	1,685	2,091	80.6%	1	1,656	2,091	79.2%	1	1,628	2,091	77.9%	1	1,599	2,091	76.5%	1
2	1	0581	MARGATE MIDDLE	1,308	1,328	1,092	1,439	75.9%	1	P	0	0	0	0	0	1,056	1,439	73.4%	1	1,025	1,439	71.2%	1	999	1,439	69.4%	1	973	1,439	67.6%	1	947	1,439	65.8%	1
2	1	4772	MILLENNIUM MIDDLE	1,618	1,757	1,393	1,780	78.3%	1	P	0	0	0	0	0	1,334	1,780	74.9%	1	1,288	1,780	72.4%	1	1,243	1,780	69.8%	1	1,197	1,780	67.2%	1	1,152	1,780	64.7%	1
2	1	0021	POMPANO BEACH MIDDLE	1,029	1,227	1,045	1,227	85.2%	1	G	0	0	0	0	0	1,027	1,227	83.7%	1	1,015	1,227	82.7%	1	1,008	1,227	82.2%	1	1,001	1,227	81.6%	1	994	1,227	81.0%	1
2	1	2711	RAMBLEWOOD MIDDLE	1,306	1,306	1,121	1,437	78.0%	1	P	0	0	0	0	0	1,086	1,437	75.6%	1	1,054	1,437	73.3%	1	1,027	1,437	71.5%	1	1,000	1,437	69.6%	1	973	1,437	67.7%	1
2	1	2121	RICKARDS, JAMES S. MIDDLE	1,110	1,704	759	1,704	44.5%	1	P	0	0	0	0	0	725	1,704	42.5%	1	697	1,704	40.9%	1	679	1,221	55.6%	1	673	1,221	55.1%	1	679	1,221	55.6%	1

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Type	Area	Loc#	School	Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	23/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
2	1	3431	SAWGRASS SPRINGS MIDDLE	1,175	1,234	1,060	1,293	82.0%	1	P	0	0	0	0	0	1,064	1,293	82.3%	1	1,004	1,293	77.6%	1	982	1,293	75.9%	1	960	1,293	74.2%	1	1,002	1,293	77.5%	1
2	1	2971	SILVER LAKES MIDDLE	1,057	1,057	776	1,163	66.7%	1	P	0	0	0	0	0	751	1,163	64.6%	1	733	1,163	63.0%	1	730	1,163	62.8%	1	717	1,163	61.7%	1	744	1,163	64.0%	1
2	1	3871	WESTGLADES MIDDLE	1,449	1,825	1,684	1,825	92.3%	1	G	0	0	0	0	0	1,652	1,825	90.5%	1	1,639	1,825	89.8%	1	1,626	1,825	89.1%	1	1,623	1,825	88.9%	1	1,611	1,825	88.3%	1
3	1	1681	COCONUT CREEK HIGH	2,100	2,884	1,905	2,884	66.1%	1	G	0	0	0	0	0	1,884	2,884	65.3%	1	1,868	2,884	64.8%	1	1,857	2,884	64.4%	1	1,846	2,884	64.0%	1	1,835	2,884	63.6%	1
3	1	3861	CORAL GLADES HIGH	2,613	2,613	2,781	2,874	96.8%	1	P	0	0	0	0	0	2,713	2,874	94.4%	1	2,746	2,874	95.5%	1	2,737	2,874	95.2%	1	2,733	2,874	95.1%	1	2,708	2,874	94.2%	1
3	1	1151	CORAL SPRINGS HIGH	2,935	3,244	2,326	3,244	71.7%	1	G	0	0	0	0	0	2,300	3,244	70.9%	1	2,266	3,244	69.9%	1	2,225	3,244	68.6%	1	2,201	3,244	67.8%	1	2,187	3,244	67.4%	1
3	1	1711	DEERFIELD BEACH HIGH	2,349	2,848	2,252	2,848	79.1%	1	G	0	0	0	0	0	2,174	2,848	76.3%	1	2,098	2,848	73.7%	1	2,027	2,848	71.2%	1	1,956	2,848	68.7%	1	1,885	2,848	66.2%	1
3	1	0361	ELY, BLANCHE HIGH	2,784	2,784	1,943	3,062	63.5%	1	P	0	0	0	0	0	1,887	3,062	61.6%	1	1,835	3,062	59.9%	1	1,788	3,062	58.4%	1	1,741	3,062	56.9%	1	1,694	3,062	55.3%	1
3	1	3541	MONARCH HIGH	2,122	2,360	2,358	2,360	99.9%	1	G	0	0	0	0	0	2,295	2,360	97.2%	1	2,293	2,360	97.2%	1	2,264	2,360	95.9%	1	2,276	2,360	96.4%	1	2,287	2,360	96.9%	1
3	1	1241	NORTHEAST HIGH	2,853	2,924	1,555	3,138	49.6%	1	P	0	0	0	-842	0	1,518	3,138	48.4%	1	1,484	3,138	47.3%	1	1,456	3,138	46.4%	1	1,427	2,258	63.2%	1	1,399	2,258	62.0%	1
3	1	3011	STONEMAN DOUGLAS HIGH	3,790	3,790	3,511	4,169	84.2%	1	P	0	0	-750	0	0	3,447	4,169	82.7%	1	3,378	4,169	81.0%	1	3,303	3,385	97.6%	1	3,224	3,385	95.2%	1	3,229	3,385	95.4%	1
3	1	2751	TARAVELLA, J.P. HIGH	3,357	3,761	2,585	3,761	68.7%	1	G	0	0	0	0	0	2,479	3,761	65.9%	1	2,394	3,761	63.7%	1	2,364	3,761	62.9%	1	2,276	3,761	60.5%	1	2,206	3,761	58.7%	1
1	2	2001	BANYAN ELEMENTARY	747	831	401	831	48.3%	1	G	0	0	0	0	0	376	831	45.2%	1	371	831	44.6%	1	389	831	46.8%	1	396	831	47.7%	1	408	831	49.1%	1
1	2	0641	BAYVIEW ELEMENTARY	572	572	553	629	87.9%	1	P	0	0	0	0	0	549	629	87.3%	1	555	629	88.2%	1	561	629	89.2%	1	571	629	90.8%	1	548	629	87.1%	1
1	2	0201	BENNETT ELEMENTARY	542	542	322	596	54.0%	1	P	0	0	0	0	0	312	596	52.3%	1	321	596	53.9%	1	330	596	55.4%	1	339	596	56.9%	1	328	596	55.0%	1
1	2	0811	BROADVIEW ELEMENTARY	926	1,130	734	1,130	65.0%	1	G	0	0	0	0	0	726	1,130	64.2%	1	743	1,130	65.8%	1	761	1,130	67.3%	1	778	1,130	68.8%	1	796	1,130	70.4%	1
1	2	0501	BROWARD ESTATES ELEMENTARY	695	695	274	765	35.8%	1	P	0	0	0	0	0	254	765	33.2%	1	248	765	32.4%	1	242	765	31.6%	1	236	765	30.8%	1	230	765	30.1%	1
1	2	1461	CASTLE HILL ELEMENTARY	533	817	560	817	68.5%	1	G	0	0	0	0	0	549	817	67.2%	1	546	817	66.8%	1	543	817	66.5%	1	540	817	66.1%	1	537	817	65.7%	1

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1	2	2641	CENTRAL PARK ELEMENTARY	939	1,123	702	1,123	62.5%	1	G	0	0	0	0	0	706	1,123	62.9%	1	717	1,123	63.8%	1	723	1,123	64.4%	1	731	1,123	65.1%	1	745	1,123	66.3%	1
1	2	2981	COUNTRY ISLES ELEMENTARY	980	1,096	849	1,096	77.5%	1	G	0	0	0	0	0	824	1,096	75.2%	1	825	1,096	75.3%	1	827	1,096	75.5%	1	828	1,096	75.5%	1	830	1,096	75.7%	1
1	2	0221	CROISSANT PARK ELEMENTARY	802	846	691	882	78.3%	1	P	0	0	0	0	0	668	882	75.7%	1	659	882	74.7%	1	669	882	75.9%	1	680	882	77.1%	1	691	882	78.3%	1
1	2	0271	DILLARD ELEMENTARY	759	795	614	835	73.5%	1	P	0	0	0	0	0	663	835	79.4%	1	622	835	74.5%	1	581	835	69.6%	1	560	835	67.1%	1	596	835	71.4%	1
1	2	3962	DISCOVERY ELEMENTARY	942	942	807	1,036	77.9%	1	P	0	0	0	0	0	799	1,036	77.1%	1	801	1,036	77.3%	1	805	1,036	77.7%	1	813	1,036	78.5%	1	834	1,036	80.5%	1
1	2	3461	EAGLE POINT ELEMENTARY	1,228	1,304	1,175	1,351	87.0%	1	P	0	0	0	0	0	1,175	1,351	87.0%	1	1,190	1,351	88.1%	1	1,205	1,351	89.2%	1	1,220	1,351	90.3%	1	1,235	1,351	91.4%	1
1	2	3301	ENDEAVOUR PRIMARY LEARNING CEN	468	468	345	515	67.0%	1	P	0	0	0	0	0	332	515	64.5%	1	319	515	61.9%	1	315	515	61.2%	1	302	515	58.6%	1	294	515	57.1%	1
1	2	2942	EVERGLADES ELEMENTARY	1,060	1,220	921	1,220	75.5%	1	G	0	0	0	0	0	925	1,220	75.8%	1	944	1,220	77.4%	1	963	1,220	78.9%	1	982	1,220	80.5%	1	1,001	1,220	82.0%	1
1	2	2541	FLAMINGO ELEMENTARY	631	797	651	797	81.7%	1	G	0	0	0	0	0	654	797	82.1%	1	645	797	80.9%	1	639	797	80.2%	1	646	797	81.1%	1	634	797	79.5%	1
1	2	0921	FOSTER, STEPHEN ELEMENTARY	743	743	686	817	84.0%	1	P	0	0	0	0	0	662	817	81.0%	1	653	817	79.9%	1	644	817	78.8%	1	635	817	77.7%	1	626	817	76.6%	1
1	2	3531	FOX TRAIL ELEMENTARY	1,178	1,304	1,131	1,304	86.7%	1	G	0	0	0	0	0	1,115	1,304	85.5%	1	1,123	1,304	86.1%	1	1,132	1,304	86.8%	1	1,140	1,304	87.4%	1	1,149	1,304	88.1%	1
1	2	3642	GATOR RUN ELEMENTARY	1,140	1,452	1,213	1,452	83.5%	1	G	0	0	0	0	0	1,213	1,452	83.5%	1	1,215	1,452	83.7%	1	1,216	1,452	83.7%	1	1,218	1,452	83.9%	1	1,219	1,452	84.0%	1
1	2	0491	HARBORDALE ELEMENTARY	480	480	480	528	90.9%	1	P	0	0	0	0	0	480	528	90.9%	1	488	528	92.4%	1	491	528	93.0%	1	484	528	91.7%	1	492	528	93.2%	1
1	2	2531	HORIZON ELEMENTARY	663	699	562	729	77.1%	1	P	0	0	0	0	0	545	729	74.8%	1	547	729	75.0%	1	549	729	75.3%	1	551	729	75.6%	1	553	729	75.9%	1
1	2	3181	INDIAN TRACE ELEMENTARY	669	843	693	843	82.2%	1	G	0	0	0	0	0	689	843	81.7%	1	706	843	83.7%	1	712	843	84.5%	1	704	843	83.5%	1	705	843	83.6%	1
1	2	1611	KING, MARTIN LUTHER ELEMENTARY	701	737	488	771	63.3%	1	P	0	0	0	0	0	467	771	60.6%	1	460	771	59.7%	1	454	771	58.9%	1	447	771	58.0%	1	441	771	57.2%	1
1	2	0621	LARKDALE ELEMENTARY	623	659	384	685	56.1%	1	P	0	0	0	0	0	372	685	54.3%	1	377	685	55.0%	1	381	685	55.6%	1	386	685	56.4%	1	390	685	56.9%	1
1	2	1381	LAUDERHILL P.T. ELEMENTARY	872	872	549	959	57.2%	1	P	0	0	0	0	0	522	959	54.4%	1	521	959	54.3%	1	519	959	54.1%	1	518	959	54.0%	1	516	959	53.8%	1

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1	2	3841	MANATEE BAY ELEMENTARY	1,140	1,320	1,058	1,320	80.2%	1	G	0	0	0	0	0	1,040	1,320	78.8%	1	1,043	1,320	79.0%	1	1,046	1,320	79.2%	1	1,049	1,320	79.5%	1	1,052	1,320	79.7%	1
1	2	3291	MARSHALL THURGOOD ELEMENTARY	781	803	326	859	38.0%	1	P	0	0	0	0	0	320	859	37.3%	1	309	859	36.0%	1	328	859	38.2%	1	307	859	35.7%	1	326	859	38.0%	1
1	2	0761	MEADOWBROOK ELEMENTARY	701	809	722	809	89.2%	1	G	0	0	0	0	0	723	809	89.4%	1	740	809	91.5%	1	747	809	92.3%	1	724	809	89.5%	1	731	809	90.4%	1
1	2	1841	MIRROR LAKE ELEMENTARY	679	791	602	791	76.1%	1	G	0	0	0	0	0	598	791	75.6%	1	600	791	75.9%	1	602	791	76.1%	1	604	791	76.4%	1	606	791	76.6%	1
1	2	2671	NOB HILL ELEMENTARY	723	857	538	857	62.8%	1	G	0	0	0	0	0	535	857	62.4%	1	547	857	63.8%	1	559	857	65.2%	1	571	857	66.6%	1	583	857	68.0%	1
1	2	1191	NORTH FORK ELEMENTARY	713	713	353	784	45.0%	1	P	0	0	0	0	0	315	784	40.2%	1	306	784	39.0%	1	301	784	38.4%	1	288	784	36.7%	1	284	784	36.2%	1
1	2	0041	NORTH SIDE ELEMENTARY	608	608	326	669	48.7%	1	P	0	0	0	0	0	305	669	45.6%	1	300	669	44.8%	1	294	669	43.9%	1	289	669	43.2%	1	283	669	42.3%	1
1	2	1831	ORIOLE ELEMENTARY	722	758	634	794	79.8%	1	P	0	0	0	0	0	610	794	76.8%	1	621	794	78.2%	1	631	794	79.5%	1	642	794	80.9%	1	652	794	82.1%	1
1	2	3761	PARK LAKES ELEMENTARY	1,214	1,214	956	1,335	71.6%	1	P	0	0	0	0	0	957	1,335	71.7%	1	976	1,335	73.1%	1	994	1,335	74.5%	1	984	1,335	73.7%	1	1,000	1,335	74.9%	1
1	2	0931	PETERS ELEMENTARY	629	845	612	845	72.4%	1	G	0	0	0	0	0	603	845	71.4%	1	609	845	72.1%	1	615	845	72.8%	1	621	845	73.5%	1	627	845	74.2%	1
1	2	0941	PLANTATION ELEMENTARY	814	814	571	895	63.8%	1	P	0	0	0	0	0	550	895	61.5%	1	546	895	61.0%	1	543	895	60.7%	1	539	895	60.2%	1	536	895	59.9%	1
1	2	1251	PLANTATION PARK ELEMENTARY	579	579	518	637	81.3%	1	P	0	0	0	0	0	497	637	78.0%	1	503	637	79.0%	1	509	637	79.9%	1	515	637	80.8%	1	521	637	81.8%	1
1	2	0151	RIVERLAND ELEMENTARY	633	633	484	696	69.5%	1	P	0	0	0	0	0	472	696	67.8%	1	475	696	68.2%	1	478	696	68.7%	1	481	696	69.1%	1	484	696	69.5%	1
1	2	3701	ROCK ISLAND ELEMENTARY	580	580	452	638	70.8%	1	P	0	0	0	0	0	447	638	70.1%	1	457	638	71.6%	1	467	638	73.2%	1	477	638	74.8%	1	487	638	76.3%	1
1	2	1851	ROYAL PALM ELEMENTARY	874	1,012	711	1,012	70.3%	1	G	0	0	0	0	0	699	1,012	69.1%	1	702	1,012	69.4%	1	705	1,012	69.7%	1	708	1,012	70.0%	1	711	1,012	70.3%	1
1	2	3061	SANDPIPER ELEMENTARY	909	909	628	1,000	62.8%	1	P	0	0	0	0	0	628	1,000	62.8%	1	640	1,000	64.0%	1	652	1,000	65.2%	1	664	1,000	66.4%	1	676	1,000	67.6%	1
1	2	3401	SAWGRASS ELEMENTARY	1,184	1,184	830	1,302	63.7%	1	P	0	0	0	0	0	832	1,302	63.9%	1	797	1,302	61.2%	1	778	1,302	59.8%	1	758	1,302	58.2%	1	739	1,302	56.8%	1
1	2	3081	SILVER RIDGE ELEMENTARY	882	1,002	964	1,002	96.2%	1	G	0	0	0	0	0	924	1,002	92.2%	1	907	1,002	90.5%	1	904	1,002	90.2%	1	893	1,002	89.1%	1	876	1,002	87.4%	1

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Broward County Public Schools
Level of Service Plan for Capital Planning

				22/23							Capacity Additions					23/24				24/25				25/26				26/27				27/28			
Type	Area	Loc#	School	Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	23/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
1	2	0611	SUNLAND PARK ELEMENTARY	480	480	434	528	82.2%	1	P	0	0	0	0	0	379	528	71.8%	1	377	528	71.4%	1	374	528	70.8%	1	371	528	70.3%	1	369	528	69.9%	1
1	2	0731	TROPICAL ELEMENTARY	932	932	843	1,025	82.2%	1	P	0	0	0	0	0	860	1,025	83.9%	1	869	1,025	84.8%	1	878	1,025	85.7%	1	867	1,025	84.6%	1	886	1,025	86.4%	1
1	2	1621	VILLAGE ELEMENTARY	870	870	552	957	57.7%	1	P	0	0	0	0	0	539	957	56.3%	1	541	957	56.5%	1	533	957	55.7%	1	525	957	54.9%	1	537	957	56.1%	1
1	2	0321	WALKER ELEMENTARY	987	987	538	1,086	49.5%	1	P	0	0	0	0	0	527	1,086	48.5%	1	523	1,086	48.2%	1	524	1,086	48.3%	1	504	1,086	46.4%	1	522	1,086	48.1%	1
1	2	2881	WELLEBY ELEMENTARY	791	915	590	915	64.5%	1	G	0	0	0	0	0	565	915	61.7%	1	544	915	59.5%	1	525	915	57.4%	1	507	915	55.4%	1	488	915	53.3%	1
1	2	0631	WESTWOOD HEIGHTS ELEMENTARY	781	817	521	859	60.7%	1	P	0	0	0	0	0	453	859	52.7%	1	407	859	47.4%	1	362	859	42.1%	1	316	859	36.8%	1	371	859	43.2%	1
1	2	0191	WILTON MANORS ELEMENTARY	615	615	573	677	84.6%	1	P	0	0	0	0	0	542	677	80.1%	1	566	677	83.6%	1	561	677	82.9%	1	535	677	79.0%	1	530	677	78.3%	1
2	2	2611	BAIR MIDDLE	1,199	1,298	780	1,319	59.1%	1	P	0	0	0	0	0	780	1,319	59.1%	1	745	1,319	56.5%	1	725	1,319	55.0%	1	705	1,319	53.4%	1	685	1,319	51.9%	1
2	2	1071	DANDY, WILLIAM E. MIDDLE	1,133	1,232	785	1,246	63.0%	1	P	0	0	0	0	0	718	1,246	57.6%	1	672	1,246	53.9%	1	647	1,246	51.9%	1	624	1,246	50.1%	1	610	1,246	49.0%	1
2	2	3622	FALCON COVE MIDDLE	2,270	2,270	2,171	2,497	86.9%	1	G	0	0	0	0	0	2,143	2,497	85.8%	1	2,169	2,497	86.9%	1	2,190	2,497	87.7%	1	2,203	2,497	88.2%	1	2,222	2,497	89.0%	1
2	2	3471	INDIAN RIDGE MIDDLE	1,718	2,233	2,013	2,233	90.1%	1	G	0	0	0	0	0	2,000	2,233	89.6%	1	1,980	2,233	88.7%	1	1,974	2,233	88.4%	1	1,983	2,233	88.8%	1	2,002	2,233	89.7%	1
2	2	1701	LAUDERDALE LAKES MIDDLE	929	1,246	814	1,246	65.3%	1	G	0	0	0	0	0	831	1,246	66.7%	1	840	1,246	67.4%	1	854	1,246	68.5%	1	868	1,246	69.7%	1	882	1,246	70.8%	1
2	2	1391	LAUDERHILL MIDDLE	897	1,055	782	1,055	74.1%	1	G	0	0	0	0	0	734	1,055	69.6%	1	725	1,055	68.7%	1	717	1,055	68.0%	1	708	1,056	67.1%	1	700	1,055	66.4%	1
2	2	0881	NEW RIVER MIDDLE	1,387	1,506	1,583	1,526	103.7%	2	P	0	0	0	0	0	1,562	1,526	102.4%	2	1,550	1,526	101.6%	2	1,533	1,526	100.5%	2	1,546	1,526	101.3%	2	1,529	1,526	100.2%	2 *
2	2	0701	PARKWAY MIDDLE	2,192	2,192	1,223	2,411	50.7%	1	P	0	0	-648	0	0	1,173	2,411	48.7%	1	1,134	2,411	47.0%	1	1,095	1,770	61.9%	1	1,056	1,770	59.7%	1	1,017	1,770	57.5%	1
2	2	0551	PLANTATION MIDDLE	806	806	586	887	66.1%	1	P	0	0	0	0	0	532	887	60.0%	1	523	887	59.0%	1	562	887	63.4%	1	573	887	64.6%	1	541	887	61.0%	1
2	2	1891	SEMINOLE MIDDLE	1,119	1,416	1,076	1,416	76.0%	1	G	0	0	0	0	0	1,073	1,416	75.8%	1	1,073	1,416	75.8%	1	1,016	1,416	71.8%	1	983	1,416	69.4%	1	951	1,416	67.2%	1
2	2	0251	SUNRISE MIDDLE	1,245	1,403	1,256	1,403	89.5%	1	G	0	0	0	0	0	1,230	1,403	87.7%	1	1,219	1,403	86.9%	1	1,213	1,403	86.5%	1	1,207	1,403	86.0%	1	1,201	1,403	85.6%	1

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Broward County Public Schools
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Type	Area	Loc#	School	22/23							Capacity Additions					23/24				24/25				25/26				26/27				27/28			
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	23/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
2	2	3151	TEQUESTA TRACE MIDDLE	1,364	1,432	1,451	1,500	96.7%	1	P	0	0	0	0	0	1,409	1,500	93.9%	1	1,380	1,500	92.0%	1	1,357	1,500	90.5%	1	1,333	1,500	88.9%	1	1,310	1,500	87.3%	1
2	2	2052	WESTPINE MIDDLE	1,272	1,272	922	1,399	65.9%	1	P	0	0	0	0	0	885	1,399	63.3%	1	853	1,399	61.0%	1	826	1,399	59.0%	1	799	1,399	57.1%	1	772	1,399	55.2%	1
3	2	1741	ANDERSON, BOYD H. HIGH	2,805	2,805	2,056	3,086	66.6%	1	P	0	0	0	0	0	1,984	3,086	64.3%	1	1,925	3,086	62.4%	1	1,906	3,086	61.8%	1	1,894	3,086	61.4%	1	1,878	3,086	60.9%	1
3	2	3623	CYPRESS BAY HIGH	4,743	4,743	4,717	5,217	90.4%	1	G	0	0	0	0	0	4,749	5,217	91.0%	1	4,765	5,217	91.3%	1	4,805	5,217	92.1%	1	4,816	5,217	92.3%	1	4,828	5,217	92.5%	1
3	2	0371	DILLARD 6-12	2,575	2,575	2,278	2,833	80.4%	1	P	0	0	0	0	0	2,214	2,833	78.2%	1	2,119	2,833	74.8%	1	2,023	2,833	71.4%	1	1,928	2,833	68.1%	1	1,832	2,833	64.7%	1
3	2	0951	FORT LAUDERDALE HIGH	2,033	2,033	2,234	2,236	99.9%	1	P	0	0	0	0	0	2,197	2,236	98.3%	1	2,147	2,236	96.0%	1	2,143	2,236	95.8%	1	2,156	2,236	96.4%	1	2,180	2,236	97.5%	1
3	2	1901	PIPER HIGH	2,595	3,474	2,325	3,474	66.9%	1	G	0	0	0	0	0	2,252	3,474	64.8%	1	2,199	3,474	63.3%	1	2,251	3,474	64.8%	1	2,233	3,474	64.3%	1	2,251	3,474	64.8%	1
3	2	1451	PLANTATION HIGH	2,601	2,649	1,834	2,861	64.1%	1	P	0	0	0	0	0	1,793	2,861	62.7%	1	1,779	2,861	62.2%	1	1,755	2,861	61.3%	1	1,735	2,861	60.6%	1	1,715	2,861	59.9%	1
3	2	2351	SOUTH PLANTATION HIGH	2,377	2,543	2,232	2,615	85.4%	1	P	0	0	0	0	0	2,176	2,615	83.2%	1	2,125	2,615	81.3%	1	2,080	2,615	79.5%	1	2,034	2,615	77.8%	1	1,989	2,615	76.1%	1
3	2	0211	STRANAHAN HIGH	2,325	2,325	1,443	2,558	56.4%	1	P	0	0	0	0	0	1,400	2,558	54.7%	1	1,356	2,558	53.0%	1	1,317	2,558	51.5%	1	1,278	2,558	50.0%	1	1,239	2,558	48.4%	1
3	2	2831	WESTERN HIGH	3,216	3,762	3,583	3,762	95.2%	1	G	0	0	0	0	0	3,564	3,762	94.7%	1	3,550	3,762	94.4%	1	3,541	3,762	94.1%	1	3,532	3,762	93.9%	1	3,523	3,762	93.6%	1
1	3	0341	BETHUNE, MARY M. ELEMENTARY	1,105	1,105	409	1,216	33.6%	1	P	0	0	0	0	0	398	1,216	32.7%	1	399	1,216	32.8%	1	401	1,216	33.0%	1	402	1,216	33.1%	1	404	1,216	33.2%	1
1	3	0971	BOULEVARD HEIGHTS ELEMENTARY	812	812	586	893	65.6%	1	P	0	0	0	0	0	576	893	64.5%	1	565	893	63.3%	1	586	893	65.6%	1	584	893	65.4%	1	597	893	66.9%	1
1	3	2961	CHAPEL TRAIL ELEMENTARY	1,054	1,054	742	1,159	64.0%	1	P	0	0	0	0	0	735	1,159	63.4%	1	740	1,159	63.8%	1	756	1,159	65.2%	1	779	1,159	67.2%	1	787	1,159	67.9%	1
1	3	3741	COCONUT PALM ELEMENTARY	820	874	516	902	57.2%	1	P	0	0	0	0	0	500	902	55.4%	1	499	902	55.3%	1	498	902	55.2%	1	497	902	55.1%	1	496	902	55.0%	1
1	3	0231	COLBERT ELEMENTARY	812	812	613	893	68.6%	1	P	0	0	0	0	0	595	893	66.6%	1	584	893	65.4%	1	592	893	66.3%	1	597	893	66.9%	1	586	893	65.6%	1
1	3	0331	COLLINS ELEMENTARY	371	371	307	408	75.2%	1	P	0	0	0	0	0	301	408	73.8%	1	310	408	76.0%	1	319	408	78.2%	1	313	408	76.7%	1	307	408	75.2%	1
1	3	1211	COOPER CITY ELEMENTARY	701	745	737	771	95.6%	1	P	0	0	0	0	0	726	771	94.2%	1	739	771	95.8%	1	725	771	94.0%	1	740	771	96.0%	1	733	771	95.1%	1

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				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	23/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
1	3	2011	CORAL COVE ELEMENTARY	830	830	500	913	54.8%	1	P	0	0	0	0	0	501	913	54.9%	1	484	913	53.0%	1	474	913	51.9%	1	461	913	50.5%	1	431	913	47.2%	1
1	3	0101	DANIA ELEMENTARY	569	623	407	626	65.0%	1	P	0	0	0	0	0	390	626	62.3%	1	396	626	63.3%	1	402	626	64.2%	1	408	626	65.2%	1	414	626	66.1%	1
1	3	2801	DAVIE ELEMENTARY	741	813	674	815	82.7%	1	P	0	0	0	0	0	672	815	82.5%	1	654	815	80.2%	1	663	815	81.3%	1	680	815	83.4%	1	673	815	82.6%	1
1	3	3751	DOLPHIN BAY ELEMENTARY	830	830	589	913	64.5%	1	P	0	0	0	0	0	569	913	62.3%	1	575	913	63.0%	1	581	913	63.6%	1	567	913	62.1%	1	583	913	63.9%	1
1	3	0721	DRIFTWOOD ELEMENTARY	558	758	512	758	67.5%	1	G	0	0	0	0	0	498	758	65.7%	1	500	758	66.0%	1	512	758	67.5%	1	524	758	69.1%	1	536	758	70.7%	1
1	3	3191	EMBASSY CREEK ELEMENTARY	1,087	1,087	1,271	1,196	106.3%	2	P	0	0	0	0	0	1,254	1,196	104.8%	2	1,230	1,196	102.8%	2	1,216	1,196	101.7%	2	1,192	1,196	99.7%	1	1,177	1,196	98.4%	1
1	3	1641	FAIRWAY ELEMENTARY	970	970	561	1,067	52.6%	1	P	0	0	0	0	0	551	1,067	51.6%	1	556	1,067	52.1%	1	561	1,067	52.6%	1	566	1,067	53.0%	1	571	1,067	53.5%	1
1	3	2851	GRIFFIN ELEMENTARY	615	687	584	687	85.0%	1	G	0	0	0	0	0	589	687	85.7%	1	606	687	88.2%	1	599	687	87.2%	1	603	687	87.8%	1	594	687	86.5%	1
1	3	3131	HAWKES BLUFF ELEMENTARY	852	1,044	724	1,044	69.3%	1	G	0	0	0	0	0	704	1,044	67.4%	1	701	1,044	67.1%	1	697	1,044	66.8%	1	694	1,044	66.5%	1	700	1,044	67.0%	1
1	3	0121	HOLLYWOOD CENTRAL ELEMENTARY	687	709	346	756	45.8%	1	P	0	0	0	0	0	352	756	46.6%	1	371	756	49.1%	1	360	756	47.6%	1	379	756	50.1%	1	368	756	48.7%	1
1	3	0111	HOLLYWOOD HILLS ELEMENTARY	768	768	703	845	83.2%	1	P	0	0	0	0	0	677	845	80.1%	1	692	845	81.9%	1	697	845	82.5%	1	714	845	84.5%	1	723	845	85.6%	1
1	3	1761	HOLLYWOOD PARK ELEMENTARY	593	593	404	652	62.0%	1	P	0	0	0	0	0	367	652	56.3%	1	356	652	54.6%	1	345	652	52.9%	1	364	652	55.8%	1	373	652	57.2%	1
1	3	0831	LAKE FOREST ELEMENTARY	714	928	564	928	60.8%	1	G	0	0	0	0	0	552	928	59.5%	1	555	928	59.8%	1	558	928	60.1%	1	561	928	60.5%	1	564	928	60.8%	1
1	3	3591	LAKESIDE ELEMENTARY	755	755	622	831	74.8%	1	P	0	0	0	0	0	605	831	72.8%	1	603	831	72.6%	1	601	831	72.3%	1	599	831	72.1%	1	597	831	71.8%	1
1	3	0531	MIRAMAR ELEMENTARY	929	947	439	1,022	43.0%	1	P	0	0	0	0	0	411	1,022	40.2%	1	398	1,022	38.9%	1	385	1,022	37.7%	1	372	1,022	36.4%	1	359	1,022	35.1%	1
1	3	0461	OAKRIDGE ELEMENTARY	605	605	435	666	65.3%	1	G	0	0	0	0	0	408	666	61.3%	1	390	666	58.6%	1	372	666	55.9%	1	384	666	57.7%	1	366	666	55.0%	1
1	3	0711	ORANGE BROOK ELEMENTARY	830	830	695	913	76.1%	1	P	0	0	0	0	0	685	913	75.0%	1	699	913	76.6%	1	693	913	75.9%	1	707	913	77.4%	1	701	913	76.8%	1
1	3	3311	PALM COVE ELEMENTARY	871	1,049	428	1,049	40.8%	1	G	0	0	0	0	0	417	1,049	39.8%	1	415	1,049	39.6%	1	414	1,049	39.5%	1	412	1,049	39.3%	1	411	1,049	39.2%	1

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Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	22/23							Capacity Additions					23/24				24/25				25/26				26/27				27/28			
				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	23/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
1	3	3571	PANTHER RUN ELEMENTARY	778	800	378	856	44.2%	1	P	0	0	0	0	0	374	856	43.7%	1	362	856	42.3%	1	356	856	41.6%	1	350	856	40.9%	1	344	856	40.2%	1
1	3	2071	PASADENA LAKES ELEMENTARY	710	710	476	781	60.9%	1	P	0	0	0	0	0	444	781	56.9%	1	438	781	56.1%	1	431	781	55.2%	1	425	781	54.4%	1	418	781	53.5%	1
1	3	2661	PEMBROKE LAKES ELEMENTARY	653	741	658	741	88.8%	1	G	0	0	0	0	0	636	741	85.8%	1	653	741	88.1%	1	661	741	89.2%	1	668	741	90.1%	1	656	741	88.5%	1
1	3	1221	PEMBROKE PINES ELEMENTARY	599	709	589	709	83.1%	1	G	0	0	0	0	0	577	709	81.4%	1	582	709	82.1%	1	591	709	83.4%	1	600	709	84.6%	1	607	709	85.6%	1
1	3	1631	PERRY, ANNABEL C. ELEMENTARY	809	957	629	957	65.7%	1	G	0	0	0	0	0	586	957	61.2%	1	553	957	57.8%	1	520	957	54.3%	1	487	957	50.9%	1	454	957	47.4%	1
1	3	2861	PINES LAKES ELEMENTARY	837	837	499	921	54.2%	1	P	0	0	0	0	0	480	921	52.1%	1	471	921	51.1%	1	461	921	50.1%	1	452	921	49.1%	1	442	921	48.0%	1
1	3	2871	SEA CASTLE ELEMENTARY	1,010	1,010	845	1,111	76.1%	1	P	0	0	0	0	0	840	1,111	75.6%	1	846	1,111	76.1%	1	856	1,111	77.0%	1	865	1,111	77.9%	1	861	1,111	77.5%	1
1	3	1811	SHERIDAN HILLS ELEMENTARY	607	607	471	668	70.5%	1	P	0	0	0	0	0	450	668	67.4%	1	444	668	66.5%	1	438	668	65.6%	1	432	668	64.7%	1	426	668	63.8%	1
1	3	1321	SHERIDAN PARK ELEMENTARY	810	810	499	891	56.0%	1	P	0	0	0	0	0	480	891	53.9%	1	466	891	52.3%	1	459	891	51.5%	1	450	891	50.5%	1	441	891	49.5%	1
1	3	3371	SILVER LAKES ELEMENTARY	778	796	358	856	41.8%	1	P	0	0	0	0	0	349	856	40.8%	1	368	856	43.0%	1	363	856	42.4%	1	369	856	43.1%	1	384	856	44.9%	1
1	3	3491	SILVER PALMS ELEMENTARY	816	816	463	898	51.6%	1	P	0	0	0	0	0	444	898	49.4%	1	440	898	49.0%	1	436	898	48.6%	1	432	898	48.1%	1	428	898	47.7%	1
1	3	3581	SILVER SHORES ELEMENTARY	820	820	355	902	39.4%	1	P	0	0	0	0	0	347	902	38.5%	1	359	902	39.8%	1	371	902	41.1%	1	383	902	42.5%	1	395	902	43.8%	1
1	3	0691	STIRLING ELEMENTARY	701	767	526	771	68.2%	1	P	0	0	0	0	0	520	771	67.4%	1	527	771	68.4%	1	535	771	69.4%	1	542	771	70.3%	1	550	771	71.3%	1
1	3	3661	SUNSET LAKES ELEMENTARY	1,300	1,300	749	1,430	52.4%	1	P	0	0	0	0	0	698	1,430	48.8%	1	688	1,430	48.1%	1	681	1,430	47.6%	1	673	1,430	47.1%	1	658	1,430	46.0%	1
1	3	1171	SUNSHINE ELEMENTARY	803	893	402	893	45.0%	1	G	0	0	0	0	0	392	893	43.9%	1	377	893	42.2%	1	367	893	41.1%	1	357	893	40.0%	1	347	893	38.9%	1
1	3	0511	WATKINS ELEMENTARY	814	814	391	895	43.7%	1	P	0	0	0	0	0	371	895	41.5%	1	366	895	40.9%	1	361	895	40.3%	1	356	895	39.8%	1	363	895	40.6%	1
1	3	0161	WEST HOLLYWOOD ELEMENTARY	597	687	476	687	69.3%	1	G	0	0	0	0	0	453	687	65.9%	1	449	687	65.4%	1	445	687	64.8%	1	441	687	64.2%	1	437	687	63.6%	1
2	3	1791	APOLLO MIDDLE	1,242	1,559	1,166	1,559	74.8%	1	G	0	0	0	0	0	1,141	1,559	73.2%	1	1,121	1,559	71.9%	1	1,105	1,559	70.9%	1	1,090	1,559	69.9%	1	1,074	1,559	68.9%	1

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Broward County Public Schools
Level of Service Plan for Capital Planning

Type	Area	Loc#	School	22/23 Permanent Capacity	22/23 Gross Capacity	22/23 Benchmark Enrollment	22/23 Adopted LOS Capacity	22/23 % of LOS Capacity	22/23 LOS Capacity Level	22/23 LOS Capacity Type PERMANENT / GROSS	Capacity Additions 23/24	Capacity Additions 24/25	Capacity Additions 25/26	Capacity Additions 26/27	Capacity Additions 27/28	23/24 Projected Enrollment	23/24 LOS Capacity	23/24 % of LOS Capacity	23/24 LOS Capacity Level	24/25 Projected Enrollment	24/25 LOS Capacity	24/25 % of LOS Capacity	24/25 LOS Capacity Level	25/26 Projected Enrollment	25/26 LOS Capacity	25/26 % of LOS Capacity	25/26 LOS Capacity Level	26/27 Projected Enrollment	26/27 LOS Capacity	26/27 % of LOS Capacity	26/27 LOS Capacity Level	27/28 Projected Enrollment	27/28 LOS Capacity	27/28 % of LOS Capacity	27/28 LOS Capacity Level
2	3	0343	ATTUCKS MIDDLE	1,227	1,227	759	1,350	56.2%	1	P	0	0	0	0	0	721	1,350	53.4%	1	688	1,350	51.0%	1	660	1,350	48.9%	1	632	1,350	46.8%	1	634	1,350	47.0%	1
2	3	0861	DRIFTWOOD MIDDLE	1,675	1,734	1,139	1,843	61.8%	1	P	0	0	0	0	0	1,118	1,843	60.7%	1	1,102	1,843	59.8%	1	1,092	1,843	59.3%	1	1,081	1,843	58.7%	1	1,071	1,843	58.1%	1
2	3	2021	GLADES MIDDLE	1,842	2,000	1,168	2,026	57.7%	1	P	0	0	0	0	0	1,159	2,026	57.2%	1	1,094	2,026	54.0%	1	1,033	2,026	51.0%	1	972	2,026	48.0%	1	912	2,026	45.0%	1
2	3	0481	MCNICOL MIDDLE	1,303	1,303	653	1,433	45.6%	1	P	0	0	0	0	0	656	1,433	45.8%	1	664	1,433	46.3%	1	677	1,433	47.2%	1	690	1,433	48.2%	1	703	1,433	49.1%	1
2	3	3911	NEW RENAISSANCE MIDDLE	1,547	1,547	1,112	1,702	65.3%	1	P	0	0	0	0	0	1,085	1,702	63.7%	1	1,077	1,702	63.3%	1	1,074	1,702	63.1%	1	1,071	1,702	62.9%	1	1,068	1,702	62.7%	1
2	3	0471	OLSEN MIDDLE	1,125	1,125	629	1,238	50.8%	1	P	0	0	0	0	0	645	1,238	52.1%	1	628	1,238	50.7%	1	616	1,238	49.8%	1	604	1,238	48.8%	1	592	1,238	47.8%	1
2	3	1881	PINES MIDDLE	1,769	1,769	598	1,946	30.7%	1	P	0	0	0	0	0	534	1,946	27.4%	1	548	1,946	28.2%	1	518	1,946	26.6%	1	501	1,946	25.7%	1	483	1,946	24.8%	1
2	3	2571	PIONEER MIDDLE	1,175	1,650	1,405	1,650	85.2%	1	G	0	0	0	0	0	1,388	1,650	84.1%	1	1,338	1,650	81.1%	1	1,343	1,650	81.4%	1	1,333	1,650	80.8%	1	1,318	1,650	79.9%	1
2	3	3331	SILVER TRAIL MIDDLE	1,448	1,785	1,269	1,785	71.1%	1	G	0	0	0	0	0	1,242	1,785	69.6%	1	1,182	1,785	66.2%	1	1,127	1,785	63.1%	1	1,072	1,785	60.1%	1	1,017	1,785	57.0%	1
2	3	3001	YOUNG, WALTER C. MIDDLE	1,302	1,302	872	1,432	60.9%	1	P	0	0	0	0	0	877	1,432	61.2%	1	828	1,432	57.8%	1	823	1,432	57.5%	1	809	1,432	56.5%	1	794	1,432	55.4%	1
3	3	1931	COOPER CITY HIGH	2,263	2,311	2,357	2,489	94.7%	1	P	0	0	0	0	0	2,353	2,489	94.5%	1	2,355	2,489	94.6%	1	2,362	2,489	94.9%	1	2,369	2,489	95.2%	1	2,376	2,489	95.5%	1
3	3	3731	EVERGLADES HIGH	2,469	2,992	2,053	2,992	68.6%	1	G	0	0	0	0	0	2,076	2,992	69.4%	1	2,104	2,992	70.3%	1	2,137	2,992	71.4%	1	2,070	2,992	69.2%	1	2,103	2,992	70.3%	1
3	3	3391	FLANAGAN, CHARLES W. HIGH	2,775	2,775	2,487	3,053	81.5%	1	P	0	0	0	0	0	2,476	3,053	81.1%	1	2,445	3,053	80.1%	1	2,419	3,053	79.2%	1	2,393	3,053	78.4%	1	2,367	3,053	77.5%	1
3	3	0403	HALLANDALE HIGH	1,631	1,821	1,106	1,821	60.7%	1	G	0	0	0	0	0	1,041	1,821	57.2%	1	1,000	1,821	54.9%	1	964	1,821	52.9%	1	928	1,821	51.0%	1	892	1,821	49.0%	1
3	3	1661	HOLLYWOOD HILLS HIGH	2,216	2,667	1,708	2,667	64.0%	1	G	0	0	0	0	0	1,632	2,667	61.2%	1	1,623	2,667	60.9%	1	1,605	2,667	60.2%	1	1,600	2,667	60.0%	1	1,587	2,667	59.5%	1
3	3	0241	MCARTHUR HIGH	2,218	2,337	2,049	2,440	84.0%	1	P	0	0	0	0	0	2,002	2,440	82.0%	1	1,977	2,440	81.0%	1	1,956	2,440	80.2%	1	1,936	2,440	79.3%	1	1,915	2,440	78.5%	1
3	3	1751	MIRAMAR HIGH	2,553	2,553	1,942	2,808	69.2%	1	P	0	0	0	0	0	1,870	2,808	66.6%	1	1,780	2,808	63.4%	1	1,695	2,808	60.4%	1	1,610	2,808	57.3%	1	1,679	2,808	59.8%	1
3	3	0171	SOUTH BROWARD HIGH	2,297	2,297	2,407	2,527	95.3%	1	P	0	0	0	0	0	2,417	2,527	95.6%	1	2,403	2,527	95.1%	1	2,413	2,527	95.5%	1	2,419	2,527	95.7%	1	2,424	2,527	95.9%	1

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				Permanent Capacity	Gross Capacity	Benchmark Enrollment	Adopted LOS Capacity	% of LOS Capacity	LOS Capacity Level	LOS Capacity Type PERMANENT / GROSS	23/24	24/25	25/26	26/27	27/28	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity	% of LOS Capacity	LOS Capacity Level
3	3	3971	WEST BROWARD HIGH	2,755	2,755	2,580	3,031	85.1%	1	P	0	0	0	0	0	2,561	3,031	84.5%	1	2,544	3,031	83.9%	1	2,532	3,031	83.5%	1	2,485	3,031	82.0%	1	2,508	3,031	82.7%	1
6	3	0131	GULFSTREAM ACADEMY OF HALLANDALE BEACH K-8	1,500	1,988	1,298	1,988	65.3%	1	G	0	0	0	0	0	1,273	1,988	64.0%	1	1,227	1,988	61.7%	1	1,180	1,988	59.4%	1	1,134	1,988	57.0%	1	1,087	1,988	54.7%	1

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ALLOCATION OF RESOURCES

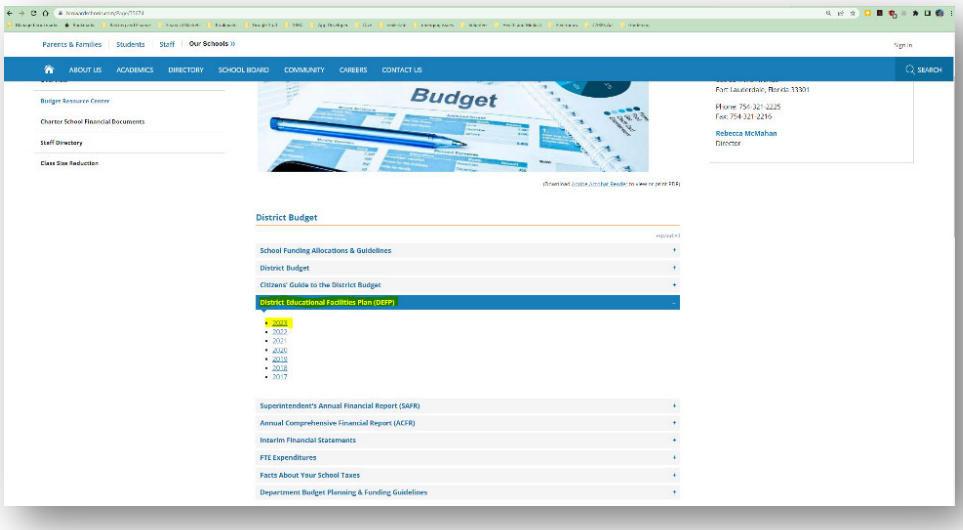
(CCC Settlement Agreement - Condition #8)

The Citizens Concerned about our Children (CCC) Settlement Agreement specifies nine conditions, each of which is intended to ensure that diversity and equity is promoted within Broward County Public Schools. Under each condition of the Agreement, the BCPS with the cooperation of the District's Diversity Committee established standards to address the terms of the Agreement. Condition #8 of the CCC Settlement with the School District requires that the five-year capital plan and subsequent five-year capital plans be developed using a structured public analysis.

The District's needs are far beyond what is allocated in this plan but an effort was made to provide resources to improve existing schools to achieve the District's mission of educating all students to reach their highest potential. This five-year capital plan is an equitable funding plan. All of the dollars allocated in the plan are for schools that are already in operation, to service the debt on the construction financing for many of these schools and to support educational programs at schools throughout the County. The District is committed to updating and upkeeping all schools in a condition that meets the needs of the students and provides benefit to the communities. The District believes that this plan fulfills condition #8 of the CCC Settlement Agreement with regard to the equitable allocation of capital outlay funds.

The Adopted District Educational Facilities Plan is available on the District's Website

https://www.browardschools.com/Page/35674



10 AND 20 YEAR PLAN

Over the next 10 and 20 years, there are many capital funding needs in the Broward County School District. The District will continue to assess and evaluate the capital needs in its determination to renovate, update and modernize its facilities.

This 5-year capital plan includes funding for a long-range facility plan that identifies capital needs that can be prioritized and will serve to update the 10 and 20 year plan.

District Educational Facilities Plan
Reserve Activity

Reserves

The District sustains reserves to stabilize the SMART Program and other projects in the DEFP.

These reserves protect ongoing projects over the duration of the SMART Program so that changes in the economic environment and other risks are mitigated. There are SMART reserve funds the Board previously identified to be set aside for the SMART Program. These reserves are shown on the Appropriations page, and details of the approved transactions that impact the reserve funds are shown in this Appendix section.

Total SMART Reserve

$225 million	SMART Reserve established FY 2018
$211 million	COPs Series 2020A
$ 47 million	PMOR Allocation (FY21, FY22, and FY23)
$ 29 million	SMART Program needs (FY22)
$ 46 million	SMART Program Needs (FY24 and FY25) (Accelerated in FY23 DEFP)
$133 million	GOB Premiums
$ 47 million	PMOR Allocation FY24
$738 million	

The capital budget also includes an unallocated reserve that can be used for future SMART Program budget impacts. Additional

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
			Beginning Balance	**$ 225,000,000**
			2020 COPS	**$ 211,000,000**
			2021 PMOR Allocation	**$ 4,017,493**
			2022 PMOR Allocation	**$ 21,714,638**
			2022 SMART Program Needs (Markham)	**$ 29,100,000**
			2022 GOB Premium	**$ 133,504,621**
			2023 SMART Program Needs	**$ 46,000,000**
			2023 PMOR Allocation	**$ 21,482,699**
			2024 PMOR Allocation	**$ 47,000,000**
			SMART Reserve Appropriation as of 7/01/2022	**$ 738,819,451**
09/06/2017	Item 1	Districtwide Locations	Single Point of Entry Projects	(3,800,000)
09/06/2017	Item 1	Districtwide Locations	Accessibility Projects (ADA)	(1,500,000)
10/17/2017	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	(25,000)
10/17/2017	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	(28,863)
10/17/2017	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	(35,000)
10/17/2017	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	(45,000)
10/17/2017	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	(625,661)
11/07/2017	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	(945,102)
12/19/2017	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	(178,186)
12/19/2017	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	(186,560)
12/19/2017	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	(289,410)
12/19/2017	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	(517,143)
12/19/2017	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	(452,897)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
01/17/2018	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	(33,916)
01/17/2018	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	(44,120)
03/20/2018	JJ-4	Eagle Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	(1,047,383)
04/10/2018	JJ-5	Cypress Bay High	Additional Funding - Single Point of Entry	(116,336)
04/17/2018	Item 1	Blanche Ely High	Second GMP Amendment - SMART Program Renovations	(7,310,000)
04/24/2018	JJ-5	Various Schools	Approve Acceleration of SMART funding for the athletic line items for weight room renovations for various schools, from Year 5 (2019) to Year 4 (2018).	4,000
04/24/2018	JJ-7	Stranahan High	Second GMP Amendment - SMART Program Renovations	(13,710,000)
05/22/2018	JJ-1	Castle Hill Elementary	Construction Bid Recommendation - SMART Program Renovations	(1,567,030)
05/22/2018	JJ-2	Annabel C. Perry Pre-K - 8	Construction Bid Recommendation - SMART Program Renovations	(1,950,037)
06/26/2018	JJ-5	Forest Hills Elementary	Additional Funding - Fire Sprinklers, Media Center and Building Envelope Improvements	(1,083,601)
06/26/2018	JJ-6	Bayview Elementary	Additional Funding - HVAC and Building Envelope Improvements	(946,739)
07/24/2018	JJ-1	Griffin Elementary	Award the Construction Agreement to Anatom Construction Co.	(1,868,208)
07/24/2018	JJ-2	Silver Trail Middle	Award the Construction Agreement to CB Constructors, Inc.	(1,781,150)
08/07/2018	JJ-11	Quiet Waters Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(1,576,000)
09/05/2018	JJ-1	Palm Cove Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,318,659)
09/05/2018	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement with CORE Construction Services of Florida, LLC	(6,793,361)
11/07/2018	JJ-1	Miramar Elementary	Award the Construction Agreement to DiPompeo Construction Corporation.	(2,286,935)
11/07/2018	JJ-2	McNab Elementary	Award the Construction Agreement to Advanced Roofing, Inc.	(1,915,437)
11/07/2018	JJ-6	Sandpiper Elementary	Approve the request for additional funding.	(452,942)
12/04/2018	JJ-1	Morrow Elementary	Award the Construction Agreement to T&G Corporation	469,040
12/04/2018	JJ-2	Silver Shores Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,231,560)
12/18/2018	JJ-1	Tamarac Elementary	Approve the recommendation to award the Construction Agreement to T&G Corporation	727,343
12/18/2018	JJ-2	Ramblewood Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(1,353,158)
12/18/2018	JJ-3	West Hollywood Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	(1,231,160)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
12/18/2018	JJ-4	Northeast High	Approve the Professional Services Agreement with Zyscovich, Inc. · FY19 Impact = $1,025,000 · FY20 Impact = $16,684,962 *($16,815,962-$131,000)*	(17,709,962)
12/18/2018	JJ-8	Silver Lakes Elementary	Approve the request for additional funding for SMART Program Renovations	(1,505,741)
12/18/2018	JJ-9	Rock Island Elementary	Approve the request for additional funding for SMART Program Renovations	(1,072,944)
01/15/2019	JJ-2	Atlantic Technical College, Arthur Ashe Campus	Approve the recommendation to award the Construction Agreement to T&G Corporation	(1,836,449)
01/15/2019	JJ-3	Pompano Beach Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(1,390,551)
01/15/2019	JJ-4	Banyan Elementary	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services	(962,979)
02/05/2019	JJ-1	Lake Forest Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing	(1,202,142)
02/05/2019	JJ-3	Nova High School	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company	(11,291,476)
02/20/2019	JJ-1	Oakridge Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,473,860)
02/20/2019	JJ-3	Colbert Museum Magnet	Approve the request for additional funding for SMART Program Renovations	(834,903)
02/20/2019	JJ-4	Seagull Alternative High	Approve the request for additional funding for SMART Program Renovations	(1,131,082)
02/20/2019	JJ-6	Pompano Beach Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	(4,787,180)
03/19/2019	JJ-1	Northeast High	Approve the Construction Services Agreement with Pirtle Construction Company.	(131,000)
03/19/2019	JJ-2	Hollywood Hills High	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company	(7,154,351)
04/09/2019	JJ-2	Silver Ridge Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(1,074,700)
04/09/2019	JJ-3	Westwood Heights Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(2,517,269)
04/09/2019	JJ-4	North Side Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,769,430)
04/23/2019	JJ-1	Walker Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(1,837,090)
04/23/2019	JJ-2	Dillard 6-12 School	Approve the recommendation to award the Construction Agreement to T&G Corporation	(4,266,232)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
04/23/2019	JJ-4	Gator Run Elementary	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	(1,535,323)
04/23/2019	JJ-12	Banyan Elementary	Approve the request for additional funding for School Choice Enhancement.	(10,245)
04/23/2019	JJ-13	Floranada Elementary	Approve the request for additional funding for School Choice Enhancement.	(7,680)
04/23/2019	JJ-14	Cypress Elementary	Approve the request for additional funding for School Choice Enhancement.	(5,918)
04/30/2019		Various	Closed PO's and Completed Projects Note: reported on 5/21/19 Capital Fund Budget Amendment	1,893,686
05/03/2019		Various	Closed PO's and Completed SPE Projects	669,827
05/07/2019	JJ-1	Everglades Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(1,132,500)
05/07/2019	JJ-2	Fairway Elementary	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	(3,507,900)
05/07/2019	JJ-3	Riverland Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(2,551,192)
05/07/2019	JJ-4	Hawkes Bluff Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(3,906,437)
06/11/2019	JJ-1	Pinewood Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(2,398,000)
06/11/2019	JJ-2	Forest Glen Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.	(3,858,800)
06/11/2019	JJ-3	Sunland Park Academy	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(881,100)
06/11/2019	JJ-11	Falcon Cove Middle	Approve GMP Amendment 1 to the Construction Services Agreement	(12,047,000)
06/11/2019	JJ-13	Cypress Bay High	Approve GMP Amendment 2 to the Construction Services Agreement	(18,839,000)
06/25/2019	JJ-1	Westchester Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	547,142
07/23/2019	JJ-1	Mirror Lake Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	(2,113,400)
07/23/2019	JJ-2	Pioneer Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(3,467,193)
07/23/2019	JJ-3	Dave Thomas Education Center East	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	(1,861,494)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
07/23/2019	JJ-4	Bright Horizons Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,893,100)
08/06/2019	JJ-1	Embassy Creek Elementary	Approve the recommendation to award the Construction Agreement to G.E.C Associates, Inc.	(1,340,700)
08/06/2019	JJ-2	Fort Lauderdale High	Approve the recommendation to award the Construction Agreement to West Construction Inc.	(1,363,887)
08/06/2019	JJ-3	Everglades High	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(2,707,254)
08/20/2019	EE-1	Districtwide	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.	1,300,000
08/20/2019	JJ-1	Pembroke Pines Elementary	Approve the recommendation to award the Construction Agreement to T&G Constructors	(1,175,000)
08/20/2019	JJ-2	Sunset Lakes Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	(1,780,500)
09/04/2019	JJ-6	Riverglades Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(448,177)
09/17/2019	JJ-1	James S. Rickards Middle	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	(5,449,080)
09/17/2019	JJ-2	McFatter Technical College Broward Fire Academy	Approve the request for additional funding in the amount of $358,512 for Decktight Roofing Services, Inc.	(358,512)
10/02/2019	JJ-1	Sunrise Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(3,950,050)
10/15/2019	JJ-2	Sea Castle Elementary	Approve the recommendation to award the Construction Agreement to CB Constructors, Inc.	(1,508,179)
11/06/2019	JJ-2	Chapel Trail Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	(2,850,436)
11/06/2019	JJ-3	William Dandy Middle	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(4,023,550)
12/10/2019	JJ-1	Maplewood Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(2,295,826)
12/10/2019	JJ-3	Oakland Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	(2,701,330)
12/10/2019	JJ-4	Stirling Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	(2,155,295)
12/10/2019	JJ-5	Liberty Elementary	Approve the request for additional funding.	(88,093)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
01/14/2020	JJ-1	Norcrest Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of $2,360,000 and approve additional funding in the amount of $1,072,500.	(1,072,500)
01/14/2020	JJ-3	Country Isles Elementary	Approve the request for additional funding in the amount of $681,660 for Country Isles Elementary School, SMART Program Renovations, Project No. P.002002.	(681,660)
01/14/2020	JJ-4	North Lauderdale Elementary	Approve the request for additional funding in the amount of $1,093,350 for North Lauderdale Pre K-8, SMART Program Renovations, Project No. P.001903.	(1,093,350)
01/14/2020	JJ-5	Endeavour Elementary	Approve the request for additional funding in the amount of $1,403,790 for Endeavour Primary Learning Center, SMART Program Renovations, Project No. P.002111.	(1,403,790)
02/04/2020	K-3	Markham Elementary	Music Equipment Program	(50,000)
02/04/2020	JJ-1	Eagle Point Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of $4,433,357 and approve additional funding in the amount of $1,325,450.	(1,325,450)
02/04/2020	JJ-2	Piper High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of $14,964,000 and approve additional funding in the amount of $5,570,400.	(5,570,400)
02/19/2020	JJ-1	New River Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of $3,343,297 and approve additional funding in the amount of $2,082,600.	(2,082,600)
02/19/2020	JJ-2	Hollywood Park Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of $5,227,500 and approve additional funding in the amount of $2,780,250.	(2,780,250)
02/19/2020	JJ-3	Ramblewood Middle	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of $5,192,037.19 and approve additional funding in the amount of $2,334,241.	(2,334,241)
02/19/2020	JJ-1 JJ-2 JJ-3	Unallocated Reserve	Transfer from Unallocated Reserve for JJ-1, JJ-2 and JJ-3	2,527,297
03/03/2020	JJ-1	Plantation Middle	Approve the recommendation to award the Construction Agreement to Lee Construction Group, Inc. for the lump sum amount of $5,234,819.95 and approve additional funding in the amount of $3,188,300.	(3,188,300)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
03/03/2020	JJ-3	Davie Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of $3,931,585 and approve additional funding in the amount of $2,220,700.	(2,220,700)
03/03/2020	JJ-1 JJ-2	Unallocated Reserve	Transfer from Unallocated Reserve for JJ-1 and JJ-2	5,409,000
3/31/2020 Emergency Meeting	#10	Lauderdale Manors Early Learning and Resource Center	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of $5,415,000 and approve additional funding in the amount of $3,976,444.	(3,976,444)
3/31/2020 Emergency Meeting	#11	Tedder Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of $3,142,378.21 and approve additional funding in the amount of $1,027,616.	(1,027,616)
3/31/2020 Emergency Meeting	#10 #11	Unallocated Reserve	Transfer from Unallocated Reserve for #10 and #11	5,004,060
04/14/2020	9	Deerfield Beach Elementary	Approve the recommendation to award the Construction Agreement to DiPompeo Construction Corporation for the lump sum amount of $3,777,000.	622,000
04/14/2020	10	Nova Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of $5,375,215 and approve additional funding in the amount of $4,037,300.	(4,037,300)
04/14/2020	12	Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of $6,377,140 and approve additional funding in the amount of $4,275,900.	(4,275,900)
04/14/2020	13	Central Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of $6,079,000 and approve additional funding in the amount of $3,045,525.	(3,045,525)
04/14/2020	15	Fox Trail Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of $1,019,140 and approve additional funding in the amount of $627,150.	(627,150)
04/14/2020	10, 12, 13, & 15	Unallocated Reserve	Transfer from Unallocated Reserve for #s 10, 12, 13, & 15.	11,363,875
04/21/2020	JJ-4	Driftwood Middle	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp. for the lump sum amount of $6,287,000 and approve additional funding in the amount of $2,801,700.	(2,801,700)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
04/21/2020	JJ-5	Northeast High	Approve GMP Amendment 2 in the amount of $19,996,611 to the Construction Services Agreement (Construction Management at Risk) dated March 19, 2019 (Agenda Item JJ-1) with Pirtle Construction, Inc.	(10,706,440)
04/21/2020	JJ-4 JJ-5	Unallocated Reserve	Transfer from Unallocated Reserve for JJ-4 and JJ-5	13,508,140
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for JJ-1, JJ-2 and JJ-3 approved on February 19, 2020	(2,527,297)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for JJ-1 and JJ-2 approved on March 3, 2020	(5,409,000)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for #10 and #11 approved on March 31, 2020	(5,004,060)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for #s 10, 12, 13, & 15 approved on April 14, 2020	(11,363,875)
04/30/2020	K-2	Unallocated Reserve	Reimburse Unallocated Reserve for JJ-4 and JJ-5 approved on April 21, 2020	(13,508,140)
05/19/2020	JJ-12	Flamingo Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of $1,487,500 and approve additional funding in the amount of $205,000.	(205,000)
05/19/2020	JJ-15	Challenger Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of $2,897,400 and approve additional funding in the amount of $2,206,100.	(2,206,100)
05/19/2020	JJ-17	Lakeside Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of $3,339,306 and approve additional funding in the amount of $1,385,240.	(1,385,240)
05/19/2020	JJ-18	Westpine Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of $3,698,640 and approve additional funding in the amount of $2,330,500.	(2,330,500)
05/19/2020	JJ-19	Winston Park Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of $1,259,161.	336,400
05/19/2020	JJ-20	Hollywood Central Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of $6,972,140 and approve additional funding in the amount of $3,841,350.	(3,841,350)
05/19/2020	JJ-21	Deerfield Park Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of $4,685,306 and approve additional funding in the amount of $984,840.	(984,840)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
06/23/2020	JJ-1	Panther Run Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of $2,883,140 and approve additional funding in the amount of $2,128,970.	(2,128,970)
06/23/2020	JJ-2	Floranada Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc., for the lump sum amount of $2,390,306 and approve additional funding in the amount of $2,062,840.	(2,062,840)
06/23/2020	JJ-3	Virginia Shuman Young Montessori	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of $3,820,306 and approve additional funding in the amount of $2,904,230.	(2,904,230)
06/30/2020		Various	Closed PO's and Completed Projects	1,594,260
07/21/2020	JJ-1	Broward Estates Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc. for the lump sum amount of $5,556,516.96 and approve additional funding in the amount of $3,989,168.	(3,989,168)
07/21/2020	JJ-2	Horizon Elementary	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of $1,170,000 and approve additional funding in the amount of $726,000.	(726,000)
07/21/2020	JJ-3	Broadview Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp. for the lump sum amount of $4,381,582.67 and approve additional funding in the amount of $2,683,744.	(2,683,744)
07/21/2020	JJ-4	Tradewinds Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of $3,089,000 and approve additional funding in the amount of $2,132,900.	(2,132,900)
07/21/2020	JJ-10	Collins Elementary	Approve the request for additional funding in the amount of $678,300 for Gulf Building, LLC at Collins Elementary School, SMART Program Renovations, Project No. P.001659.	(678,300)
07/21/2020	JJ-11	Pines Middle	Approve the request for additional funding in the amount of $306,730 for Asset Builders, LLC (d/b/a Messam Construction)	(306,730)
07/21/2020	JJ-21	Lauderdale Lakes Middle	Approve Change Order #5, DiPompeo Construction Corporation, in the amount of $373,927 and an increase in contract duration of 90 days, and approve additional funding in the amount of $177,378.	(177,378)
08/19/2020	JJ-1	South Broward High	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of $8,275,545 and approve additional funding in the amount of $4,813,100.	(4,813,100)

District Educational Facilities Plan
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Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
08/19/2020	JJ-2	Gulfstream Early Childhood Center of Excellence	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc. for the lump sum amount of $4,850,000, removal of specific scope and approve additional funding in the amount of $1,584,000. The funds for the removed scope of work will remain in the project and be utilized for the overages. In addition, approve Add Alternate #1 for School Choice Enhancement Program ADA Restroom Renovations, Project No. P.002360, in the amount of $51,000.	(1,584,000)
08/19/2020	JJ-3	Larkdale Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of $1,997,140 and approve additional funding in the amount of $1,289,350.	(1,289,350)
08/19/2020	JJ-4	Coral Park Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of $812,140. The project budget is being reduced from $1,681,000 to $1,332,450.	348,550
08/19/2020	JJ-5	Deerfield Beach High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp. for the lump sum amount of $5,314,000. The project budget is being reduced from $8,774,000 to $7,359,400.	1,414,600
08/19/2020	JJ-6	Henry D. Perry Education Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of $7,383,256 and approve additional funding in the amount of $3,501,580.	(3,501,580)
08/19/2020	JJ-7	Olsen Middle	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of $8,397,969, approve Demo & Abatement (Add Alt. #1) of old Olsen Annex in the amount of $710,346, and approve additional funding in the amount of $3,981,315.	(3,981,315)
09/15/2020	JJ-1	J.P. Taravella High	Approve GMP Amendment 1 in the amount of $12,185,000 to the Construction Services Agreement (Construction Management at Risk) dated September 26, 2017 (Agenda Item JJ-8) with The Morganti Group, Inc., J.P. Taravella High School, SMART Program Renovations, Project No. P.001942.	(4,709,000)
09/15/2020	JJ-2	Watkins Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co. for the lump sum amount of $2,530,580 and approve additional funding in the amount of $2,114,840.	(2,114,840)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
09/15/2020	JJ-3	C. Robert Markham Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of $5,288,026. The project budget is being reduced from $9,159,000 to $7,913,830.	1,245,170
09/15/2020	JJ-4	Coral Springs High	Approve the recommendation to award the Construction Agreement to Gulf Building, LLC, for the lump sum amount of $10,812,722 and approve additional funding in the amount of $3,831,000.	(3,831,000)
09/15/2020	JJ-5	Pines Lakes Elementary	Approve the recommendation to award the Construction Agreement to Cosugas, LLC for the lump sum amount of $1,200,000 and approve additional funding in the amount of $242,000.	(242,000)
10/06/2020	JJ-1	William T. McFatter Technical Ctr.	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc. for the lump sum amount of $6,617,196 and approve additional funding in the amount of $1,740,060.	(1,740,060)
10/06/2020	JJ-2	Park Trails Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc. for the lump sum amount of $2,620,187 and approve additional funding in the amount of $1,270,690.	(1,270,690)
10/06/2020	JJ-3	Dillard Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc. for the lump sum amount of $3,171,306 and approve additional funding in the amount of $2,416,371.	(2,416,371)
10/06/2020	JJ-4	Attucks Middle	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc. for the lump sum amount of $3,319,873 and approve additional funding in the amount of $1,669,367.	(1,669,367)
10/20/2020	JJ-1	Boyd H. Anderson High	Approve the Construction Agreement with West Construction, Inc. for the lump sum amount of $7,683,274.87 and approve additional funding in the amount of $5,059,254.	(5,059,254)
10/20/2020	JJ-2	Gulfstream Academy of Hallandale Beach K-8	Approve the Construction Agreement with Advanced Roofing, Inc. for the lump sum amount of $1,740,306 and approve additional funding in the amount of $1,144,821.	(1,144,821)
10/20/2020	JJ-3	Park Ridge Elementary	Approve the Construction Agreement with Hedrick Brothers Construction Co., Inc. for the lump sum amount of $2,645,532 and approve additional funding in the amount of $1,318,309.	(1,318,309)
10/20/2020	JJ-4	Bair Middle	Approve the recommendation to award the Construction Agreement to Danto Builders, LLC for the lump sum amount of $741,335. No additional funding is required for this project.	251,530
10/31/2020	F	Various Locations	Financial close-out various Single Point of Entry projects	806,012

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
11/04/2020	JJ-4	Meadowbrook Elementary	Approve the Construction Agreement with Cosugas, LLC for the lump sum amount of $535,000. No additional funding is required for this project. $167,500 is being returned to the SMART Program reserve.	167,500
12/15/2020	JJ-9	Cooper City Elementary	Approve this Construction Agreement with INTEG Miami LLC, for the lump sum amount of $850,465, and approve additional funding in the amount of $310,238.	(310,238)
01/20/2021	JJ-9	Pembroke Lakes Elementary	Approve the Construction Agreement with The BEC Group, LLC, for the lump sum amount of $1,698,000, and approve additional funding in the amount of $2,307,900.	(2,307,900)
01/20/2021	JJ-10	Village Elementary	Approve the Construction Agreement with INTEG Miami LLC, for the lump sum amount of $917,323, and approve the additional funding in the amount of $333,189.	(333,189)
02/17/2021	JJ-8	Sunset Lakes Elementary	Approve this Final Change Order for a DOP tax savings and no change in the contract duration.	27,375
03/10/2021	JJ-1	Thurgood Marshall Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of $3,497,140, and approve additional funding in the amount of $2,426,697.	(2,426,697)
03/10/2021	JJ-2	Stephen Foster Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of $4,437,140, and approve additional funding in the amount of $3,178,497.	(3,178,497)
03/10/2021	JJ-3	Wingate Oaks Center	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of $4,633,540, and approve additional funding in the amount of $3,500,217.	(3,500,217)
04/20/2021	JJ-4	Silver Palms Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum of $2,845,140 and approve additional funding in the amount of $2,273,400.	(2,273,400)
04/20/2021	JJ-30	Pasadena Lakes ES	Approve the Construction Agreement with West Construction. The additional financial impact of $4,198,410 will come from the Capital Projects Reserve.	(4,198,410)
04/20/2021	JJ-31	Lauderdale Lakes MS	Approve this request for additional funding in the amount of $793,792 - SGM Engineering, Inc.	(793,792)
04/20/2021	F-2	Capital Budget Amendment #3 Various Locations	SMART Single Point of Entry Closeout	2,425,915
04/20/2021	F-2	Capital Budget Amendment #3 Indian Ridge Middle	SMART Renovations Financial Closeout	230,385
04/20/2021	F-2	Capital Budget Amendment #3 Manatee Bay Elementary	SMART Renovations Financial Closeout	62,453
05/18/2021	JJ-2	Annabel C Perry Pre K-8	Approve this request for additional funding in the amount of $291,137 - SGM Engineering, Inc.	(291,137)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
05/18/2021	JJ-4	Harbordale Elementary	Approve the Construction Agreement with Advanced Roofing Inc., for the lump sum amount of $1,638,306, and approve additional funding in the amount of $1,025,121.	(1,025,121)
05/18/2021	JJ-7	Collins Elementary	Approve this Request for Additional Funding in the amount of $80,851 - G.L.E. Associates, Inc.	(80,851)
05/18/2021	JJ-9	Bright Horizons Center	Approve Change Order #4 in the amount of $145,116 and 179 days added to the contract duration - LEGO Construction Co. These funds in the amount of $145,116, will come from the Capital Projects Reserve. This increases the project budget from $3,687,844 to $3,832,960	(145,116)
05/18/2021	JJ-16	Tropical Elementary	Approve the Construction Agreement with Florida Palm Construction, Inc., for the lump sum amount of $1,078,176, and approve additional funding in the amount of $628,085	(628,085)
05/18/2021	JJ-23	Dillard 6-12 School	Approve this request for additional funding in the amount of $1,133,000 - SolARCH, Inc.	(1,133,000)
05/18/2021	JJ-33	Everglades High	Approve this Final Change Order credit in the amount of ($55,477.29), which includes a tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of $201,632.04, LEGO Construction Co.	64,127
05/18/2021	JJ-34	Parkway Middle	Approve this request for additional funding in the amount of $399,000 - Crain Atlantis Inc.	(399,000)
06/15/2021	JJ-3	Lauderhill Paul Turner Elementary	Approve the Construction Agreement with LEGO Construction Co, for the lump sum amount of $3,246,140, and approve additional funding in the amount of $1,903,797.	(1,903,797)
06/15/2021	JJ-4	Parkside Elementary	Approve the Construction Agreement with A.C.T. Services, Inc, for the lump sum amount of $1,980,167, and approve additional funding in the amount of $1,659,175	(1,659,175)
06/15/2021	JJ-27	Fox Trail Elementary	Approve this Final Change Order for a credit of ($3,841.34), which includes a tax savings of the Direct Owner Purchase and no change to the contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of $94,972.16.	3,841
06/15/2021	JJ-28	Miramar Elementary	Approve this Final Change Order for a credit in the amount of $18,000, which includes a tax savings of the Direct Owner Purchase (and no change in contract duration), and approve the Final Acceptance and Final Release of Retainage in the amount of $227,485	18,000
06/15/2021	JJ-29	Atlantic Technical College/Arthur Ashe Campus	Approve this request for additional funding in the amount of $93,818, Nyarko Architectural Group	(93,818)
06/15/2021	JJ-30	Parkway Middle	Approve this request for additional funding in the amount of $922,560, Crain Atlantis Inc	(922,560)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
06/15/2021	JJ-31	Falcon Cove Middle	Approve this request for additional funding in the amount of $662,425, Zyscovich Inc	(662,425)
06/22/2021	5	Nob Hill Elementary	Approve the Construction Agreement with A.C.T. Services, Inc., for the lump sum amount of $2,050,000, and approve additional funding in the amount of $891,000	(891,000)
06/22/2021	6	Boulevard Heights Elementary	Approve the Construction Agreement with The Morganti Group, Inc., for the lump sum amount of $4,682,300, and approve additional funding in the amount of $2,265,165	(2,265,165)
7/20/2021	GG-1	Post Termination Agreement (Northeast High)	Approve the Post Termination without Cause and Close Out Agreement between The School Board of Broward County, Florida and Gilbane Building Company - Related to SMART Program Construction at Northeast HS	(120,000)
7/20/2021	JJ-5	Miramar Elementary	Approve this Final Change Order for a credit in the amount of ($18,000), which includes tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance and Final Release of Retainage in the amount of $227,485 - DiPompeo Construction Corporation	18,000
7/20/2021	JJ-7	Walter C. Young Middle	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with CORE Construction Services of Florida, LLC, dated July 20, 2021, in the amount of $12,688,214, and approve additional funding in the amount of $6,672,560	(6,672,560)
7/20/2021	JJ-8	Croissant Park Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of $4,750,390, and approve additional funding in the amount of $2,542,910, FY22-071C	(2,542,910)
7/20/2021	JJ-9	Sheridan Hills Elementary	Approve the Construction Agreement with West Construction, Inc., for the lump sum amount of $5,377,807, and approve additional funding in the amount of $3,830,197, for ITB FY21-129	(3,830,197)
7/20/2021	JJ-10	Millennium 6-12 Collegiate Academy	Approve the Construction Agreement with H.A. Contracting Corp., for the lump sum amount of $4,412,000, and approve additional funding in the amount of $2,637,600 FY22-067	(2,637,600)
7/20/2021	JJ-11	Silver Lakes Elementary	Approve additional funding in the amount of $40,981 to accommodate an increase to design fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc. dated May 3, 2016	(40,981)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
7/20/2021	JJ-12	South Plantation High	Approve funding request in the total amount of $1,692,284 - Koldaire, Inc., South Plantation High School, SMART Program Renovations, Project Nos.: HVAC Improvements (P.002598) and Electrical Improvements (P.002597).	(1,692,284)
8/17/2021	JJ-6	Silver Lakes Elementary	Approve this Final Change Order for a credit in the amount of ($13,182.35), which includes tax savings of the Direct Owner Purchase and no change in contract duration, and approve the Final Acceptance/Final Release of Retainage in the amount of $79,871.56 - Atlas Apex Roofing, LLC.	13,182
8/17/2021	JJ-7	Panther Run Elementary	Approve this Final Change Order for a credit in the amount of ($31,041) which includes tax savings of the Direct Owner Purchase and no change in contract Regular School Board Meeting August 17, 2021 6 duration, and approve the Final Acceptance and Final Release of Retainage in the amount of $228,903 - LEGO Construction Co.	31,041
8/17/2021	JJ-8	Lake Forest Elementary	Approve additional funding in the amount of $56,019 to accommodate an increase in additional construction administration services fees associated with the Professional Services Agreement Continuing Contract with Nyarko Architectural Group, Inc., dated May 3, 2016	(56,019)
8/17/2021	JJ-9	Modular Swing Space Pilot Program	Approve Funding in the amount of $2,812,259 for the phase one modular installation for the following projects: Virginia Shuman Young ES, Nova HS, Ramblewood, ES, Dave Thomas Education Center, Wingate Oaks Center, and South Plantation HS.	(2,812,259)
8/17/2021	JJ-12	Sheridan Park Elementary	Approve the Construction Agreement with West Construction Inc., for the lump sum amount of $2,901,339, and approve additional funding in the amount of $ 998,906, FY21-162	(998,906)
8/17/2021	JJ-13	Country Hills Elementary	Approve the Construction Agreement with H.A. Contracting Corp., for the lump sum amount of $4,350,000, and approve additional funding in the amount of $ 1,364,500, FY22-105	(1,364,500)
8/17/2021	JJ-14	Cross Creek School	Approve the Construction Agreement with H.A. Contracting Corp., for the lump sum amount of $1,415,000, and approve additional funding in the amount of $661,500, FY22-106	(661,500)
9/8/2021	#1	Markham Elementary	Additional Funding for Replacement Building 1 - Included in Adopted DEFP and 8/11/21 Special Workshop	(29,100,000)
9/14/2021	JJ-2	Westglades Middle	Approve the Construction Agreement with Integ Miami LLC, for the lump sum amount of $3,395,275, and approve additional funding in the amount of $1,570,040, FY 22-111	(1,570,040)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
10/12/2021	JJ-2	Castle Hill Elementary	Approve Change Order #3 in the amount of $102,061 and no change in contract duration-CB Constructors, Inc.	(102,061)
10/12/2021	JJ-8	Plantation Park Elementary	Approve the Construction Agreement with West Construction, Inc., for the lump sum of $2,461,949 and approve additional funding in the amount of $1,251,546, FY22-133	(1,251,546)
10/12/2021	JJ-9	Coconut Palm Elementary	Approve the Construction Agreement with Campus Construction Group, Inc., for the lump sum of $2,166,000 and approve additional funding in the amount of $1,644,300, FY22-136	(1,644,300)
11/9/2021	JJ-3	Ramblewood Elementary	Approve Change Order #1 in the amount of $109,103 and no change in contract duration, and approve additional funding in the amount of $172,084 - ANATOM Construction Company.	(172,084)
11/9/2021	JJ-19	Miramar High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Thornton Construction Company, LLC, dated November 9, 2021, in the amount of $17,324,816, and approve additional funding in the amount of $10,531,560.	(10,531,560)
11/9/2021	JJ-20	A.C Perry PK-8, Lauderdale Lakes Middle and Lauderhill 6-12 STEM-Med Magnet	Approve funding request in the total amount of $1,600,000 - SGM Engineering, Inc., Annabel C. Perry PK-8 Kitchen HVAC (P.002814), Lauderdale Lakes Middle School Kitchen HVAC (P.002813), and Lauderhill 6-12 STEM-MED Magnet School Kitchen HVAC (P.002812), SMART Program Renovations, RFQ 16-101F	(1,600,000)
11/9/2021	JJ-21	Oakridge Elementary	Approve funding request in the total amount of $600,000 - Koldaire, Inc.	(600,000)
11/9/2021	JJ-22	Crystal Lake Middle	Approve the Construction Agreement with Integ Miami LLC, for the lump sum amount of $1,874,282, and approve additional funding in the amount of $367,796, FY22-135	(367,796)
11/9/2021	JJ-23	Nova Blanche Forman Elementary	Approve the Construction Agreement with Grace & Naeem Uddin, Inc., for the lump sum amount of $2,795,290 and approve additional funding in the amount of $1,885,055, for ITB FY22-134.	(1,885,055)
11/9/2021	JJ-24	Oriole Elementary	Approve the Construction Agreement with West Construction, Inc., for the lump Construction, Inc., for the lump sum amount of $5,600,931, and approve additional funding in the amount of $3,990,974, FY22-140.	(3,990,974)
12/14/2021	JJ-20	Wilton Manors Elementary	Approve the Construction Agreement with Grace & Naeem Uddin, Inc., for the lump sum amount of $4,277,300, and approve additional funding in the amount of $2,370,160, FY22-184.	(2,370,160)
12/14/2021	JJ-21	Hallandale Magnet High	Approve the Construction Agreement with West Construction, Inc., for the lump sum amount of $5,999,729, and approve additional funding in the amount of $994,065, for ITB FY22-185.	(994,065)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
12/14/2021	JJ-22	Park Ridge Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of $3,561,140, and approve additional funding in the amount of $961,388, FY21-024 REBID.	(961,388)
12/14/2021	JJ-25	Parkway Middle	Approve this Third Amendment to the Professional Services Agreement with Crain Atlantis, Inc., dated December 14, 2021, in the amount of $390,130 and approve additional funding in the amount of $390,130, Parkway Middle School, Lauderhill, SMART Program Renovations, Project No. P.001807, RFQ 17-066C, ITB FY21-115.	(390,130)
12/14/2021	JJ-26	Coral Glades High	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of $5,578,775, and approve additional funding in the amount of $4,386,775, FY22-138, Coral Glades High School, Coral Springs, SMART Program Renovations, Project No. P.002080.	(4,386,775)
1/11/2022	JJ-11	Silver Ridge Elementary	Approve the Final Change Order for a credit in the amount of ($11,942.46) which includes tax savings of the Direct Owner Purchase, approve the Final Acceptance and Final Release of Retainage in the amount of $110,344.77, and waive 242 days Liquidated Damages for Silver Ridge Elementary School, Davie, SMART Program Renovations, Project No. P.001984.	11,942
1/31/2022	F-6 (2/15/22)	Districtwide	Financial Closeout - Music Equipment Replacement Program	256,940
1/31/2022	F-6 (2/15/22)	Districtwide	Financial Closeout - Drama Staging, Lighting and Sound Equipment Program	274,856
1/31/2022	F-6 (2/15/22)	Districtwide	Financial Closeout - Art Replacement Kilns Program	2,653
1/31/2022	F-6 (2/15/22)	Boyd Anderson High	Financial Closeout - Media Center Remodeling P001360	448,039
1/31/2022	F-6 (2/15/22)	Coconut Creek Elementary	Financial Closeout - Building Renovations P001413	132,315
1/31/2022	F-6 (2/15/22)	Forest Hills Elementary	Financial Closeout - HVAC Upgrade/Replacement P000827	1,079,471
1/31/2022	F-6 (2/15/22)	Lake Forest Elementary	Financial Closeout - Repair Roof on Bldg. 4 P001484	104,006
1/31/2022	F-6 (2/15/22)	McNicol Middle	Financial Closeout - SMART Program Renovations P001941	79,415
1/31/2022	F-6 (2/15/22)	Palm Cove Elementary	Financial Closeout - SMART Program Renovations P001885	80,069
2/15/2022	JJ-10	Whispering Pines Ed. Center	Approve the Construction Agreement with Grace & Naeem Uddin, Inc., for the lump sum amount of $3,888,648, and approve additional funding in the amount of $2,749,580, Whispering Pines Exceptional Education Center, Miramar, SMART Program Renovations, Project No. P.002089, ITB FY22-198.	(2,749,580)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
2/15/2022	JJ-17	Deerfield Beach Middle	Approve funding request in the total amount of $7,048,000 - D.L. Fields Consultants, LLC., Deerfield Beach Middle School. Deerfield Beach, SMART Program Renovations, Project No. P.002778, P.002861, P.002849, RFQ 19-018C and approve the transfer of $2,227,000 from the original SMART Program Project No. P.002142 to Project No. P.002778, P.002861, P.002849	(7,048,000)
2/15/2022	JJ-18	Lauderhill Community School at Park Lakes	Approve funding request in the total amount of $1,143,500 - D.L. Fields Consultants LLC., Lauderhill Community School at Park Lakes f.k.a Castle Hill Annex, Fort Lauderdale, SMART Program Renovations, Project No. P.002092, ITB FY22-137.	(1,143,500)
2/15/2022	JJ-21	Lloyd Estates Elementary	Approve the Construction Agreement with LEGO Construction Co., for the lump sum amount of $5,381,140 and approve additional funding in the amount of $4,156,047, FY22-163, Lloyd Estates Elementary School, Oakland Park, SMART Program Renovations, Project No. P.001824	(4,156,047)
3/15/2022	JJ-17	Whiddon-Rogers Education Center	Approve the Construction Agreement with West Construction, Inc., in the amount of $8,672,077, and approve additional funding in the amount of $5,577,680, FY-21-140 REBID, Whiddon-Rogers Education Center, Fort Lauderdale, SMART Program Renovations, Project No. P.001711.	(5,577,680)
3/15/2022	JJ-22	Northeast High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Pirtle Construction, Inc., dated February 15, 2022, in the amount of $17,515,738 - Northeast High School, Oakland Park, New Addition and Renovations to Building 12, Project No. P.002301, RFQ 19-091C.	(4,256,338)
3/15/2022	JJ-23	Atlantic West Elementary	Approve funding request in the total amount of $3,485,650 - F.I.C.E Design, Inc., Atlantic West Elementary School, Margate, SMART Program Renovations, Project No. P.002810, RFQ 16-186C.	(3,485,650)
3/29/2022	#3	Falcon Cove Middle and Cypress Bay High	Approve funding request in the amount of $1,100,00. Design, portable demolition, removal and restoration of the sites.	(1,100,000)
4/19/2022	JJ-10	Ramblewood Elementary	Approve Change Order #2 in the amount of $11,408 and no change in contract duration - ANATOM Construction Co., and approve additional funding in the amount of $11,408, Ramblewood Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001725, ITB 18-165C.	(11,408)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
4/19/2022	JJ-20	Charles Drew Family Resource Center	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of $3,650,000, and approve additional funding in the amount of $1,344,000, FY22-241, Charles Drew Family Resource Center, Pompano Beach, SMART Program Renovations, Project No. P.001848.	(1,344,000)
4/19/2022	JJ-21	Coconut Creek High	Approve two (2) Construction Agreements with H.A. Contracting Corp., in the total amount of $6,177,000, and approve additional funding in the amount of $3,928,050, FY22-197, Coconut Creek High School, Coconut Creek, DEFP, Project No. P.001480 and SMART Program Renovations, Project No. P.001753. This item impacts the SMART Reserve and the Unallocated Reserve	(3,745,350)
4/19/2022	JJ-22	Coral Springs Middle	Approve two (2) Construction Agreements with West Construction, Inc., in the amount of $ 16,776,175, and approve additional funding in the amount of $8,967,183, FY22-237, Coral Springs Middle School, Coral Springs, DEFP, Project No. P.000441 and SMART Program Renovations, Project No. P.001979. This item impacts the SMART Reserve and the Unallocated Reserve	(8,924,965)
4/19/2022	JJ-25	Forest Hills Elementary	Approve funding request in the total amount of $526,700 - Bass United Fire and Security Systems, Inc. Forest Hills Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001678, ITB 17-136C.	(526,700)
5/17/2022	F-6	Dr. Martin Luther King, Jr. Montessori Academy	Financial Closeout - SMART Program Renovations P.001662	80,305
5/17/2022	F-6	Everglades High	Financial Closeout - SMART Program Renovations P.001985 Revised for final PMT to security camera vendor, savings reduced by $12,844.75	350,397
5/17/2022	F-6	Liberty Elementary	Financial Closeout - SMART Program Renovations P.001999	60,677
5/17/2022	F-6	Districtwide	SMART Track Resurfacing	844,979
5/17/2022	JJ-7	Pasadena Lakes Elementary	Approve Change Order #2 in the amount of $802,400, and no change to the contract duration - West Construction Inc., and approve additional funding in the amount of $143,095, Pasadena Lakes Elementary School, Pembroke Pines, SMART Program Renovation, Project No. P.001634, ITB FY21-044.	(143,095)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
5/17/2022	JJ-16	Nova Middle	Approve the Construction Agreement with Grace & Naeem Uddin, Inc., in the amount of $2,899,877, and approve additional funding in the amount of $1,742,871, FY22-261, Nova Middle School, Davie, SMART Program Renovations, Project No. P.001898.	(1,742,871)
5/17/2022	JJ-17	Park Springs Elementary	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of $7,900,000, and approve additional funding in the amount of $4,750,200, FY22-260, Park Springs Elementary School, Coral Springs, SMART Program Renovations, Project No. P.002062	(4,750,200)
5/17/2022	JJ-18	Peters Elementary	Approve the Construction Agreement with West Construction, Inc., in the amount of $8,391,143, and approve additional funding in the amount of $7,655,200, FY22-238, Peters Elementary School, Plantation, SMART Program Renovations, Project No. P.002041.	(7,655,200)
5/17/2022	JJ-19	Riverside Elementary	Approve the Construction Agreement with Campus Construction Group, Inc., in the amount of $1,615,000, and approve additional funding in the amount of $724,500, FY22-224, Riverside Elementary School, Coral Springs, SMART Program Renovations, Project No. P.002039.	(724,500)
5/17/2022	JJ-20	Sanders Park Elementary	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of $7,590,000, and approve additional funding in the amount of $4,662,000, FY22-251, Sanders Park Elementary School, Pompano Beach, SMART Program Renovations, Project No. P.002132.	(4,662,000)
5/17/2022	JJ-21	Sawgrass Elementary	Approve the Construction Agreement with Grace & Naeem Uddin, Inc., in the amount of $3,704,635, and approve additional funding in the amount of $2,131,117, FY22-141 REBID, Sawgrass Elementary School, Sunrise, SMART Program Renovations, Project No. P.002127.	(2,131,117)
5/17/2022	JJ-22	South Plantation High	Approve the Construction Agreement with LEGO Construction Co., in the amount of $5,916,870, and approve additional funding in the amount of $4,952,714, FY22-258, South Plantation High School, Plantation, SMART Program Renovations, Project No. P.002090.	(4,952,714)
5/17/2022	JJ-23	Tequesta Trace Middle	Approve the Construction Agreement with LEGO Construction Co., in the amount of $8,877,777, and approve additional funding in the amount of $7,085,160, FY22-259, Tequesta Trace Middle School, Weston, SMART Program Renovations, Project No. P.002042.	(7,085,160)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
5/17/2022	JJ-24	Welleby Elementary	Approve the Construction Agreement with Cosugas, LLC, in the amount of $2,000,000, and approve additional funding in the amount of $2,046,200, FY22-265, Welleby Elementary School, Sunrise, SMART Program Renovations, Project No. P.002114	(2,046,200)
5/17/2022	JJ-25	Heron Heights Elementary	Approve funding request in the total amount of $148,195 - FHP Tectonics Corp., Heron Heights Elementary School, Parkland, SMART Program Renovations, Project No. P.002147, RFQ 19-019C.	(148,195)
5/17/2022	JJ-27	Sunshine Elementary	Approve funding request in the total amount of $2,782,448 - LEGO Construction Co., Sunshine Elementary School, Miramar, SMART Program Renovations, Project No. P.002079, RFQ 18-131C.	(2,782,448)
6/14/2022	JJ-14	Indian Trace Elementary	Approve the Construction Agreement with H.A. Contracting Corp., in the amount of $8,242,000, and approve additional funding in the amount of $6,722,100, FY22-268, Indian Trace Elementary School, Weston, SMART Program Renovations, Project No. P.001980.	(6,722,100)
6/14/2022	JJ-15	James S. Hunt Elementary	Approve the Construction Agreement with LEGO Construction Co., in the amount of $7,427,777, and approve additional funding in the amount of $4,470,620, FY22-262, James S. Hunt Elementary School, Coral Springs, SMART Program Renovations, Project No. P.002059.	(4,470,620)
6/14/2022	JJ-18	Hawkes Bluff Elementary	Approve this Fourth Amendment to the Professional Services Agreement with Sol-ARCH, Inc., dated June 14, 2022, in the amount of $76,800, and approve additional funding in the amount of $43,453, Hawkes Bluff Elementary School, Davie, SMART Program Renovations, Project No. P.001784, RFQ 16-187C, ITB 18-194C.	(43,453)
6/14/2022	JJ-19	Oakridge Elementary	Approve funding request in the total amount of $145,000 - Koldaire Inc., Oakridge Elementary School, Hollywood, SMART Program Renovations, Project No. P.002663, ITB FY20-130.	(145,000)
6/30/2022	9/6/22 Item #6	Districtwide	Financial Closeout - SMART Program Renovation projects	584,445
7/19/2022	JJ-11	Margate Elementary	Approve the Construction Agreement with LEGO Construction Co., in the amount of $7,877,777, and approve additional funding in the amount of $8,347,560, FY22-270, Margate Elementary School, Margate, New Classroom Addition, Project No. P.002859.	(8,347,560)
7/19/2022	JJ-12	Sawgrass Springs Middle	Approve the Construction Agreement with LEGO Construction Co., in the amount of $10,897,777, and approve additional funding in the amount of $6,927,665, FY22-275, Sawgrass Springs Middle School, Coral Springs, SMART Program Renovations, Project No. P.001841.	(6,927,665)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
7/19/2022	JJ-16	Nova Dwight D. Eisenhower Elementary	Approve funding request in the total amount of $1,979,016 - LEGO Construction Co., Nova Dwight D. Eisenhower Elementary School, Davie, SMART Program Renovations, Project No. P.002145, ITB 17-197C.	(1,979,016)
8/17/2022	JJ-16	Pompano Beach High	Approve the Construction Agreement with All-Site Construction Inc., in the amount of $2,172,342 and approve additional funding in the amount of $600,960, FY22-269, Pompano Beach High School, Pompano Beach, SMART Program Renovations, Project No. P.002091.	(600,960)
8/17/2022	JJ-24	Forest Hills Elementary	Approve funding request in the total amount of $2,560,000 - Atlas Apex Roofing, LLC., Forest Hills Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001926.	(2,560,000)
9/13/2022	JJ-11	Apollo Middle	Approve the Construction Agreement with LEGO Construction Co., in the amount of $4,922,777, and approve additional funding in the amount of $1,257,777, FY22-277, Apollo Middle School, Hollywood, SMART Program Renovations, Project No. P.002110.	(1,257,777)
10/11/2022	JJ-3	Seminole Middle	Approve the Construction Agreement with West Construction, Inc., in the amount of $4,487,226, and approve additional funding in the amount of $2,453,062, Seminole Middle School, Plantation, SMART Program Renovations, Project No. P.002047, FY23-124.	(2,453,062)
10/25/2022	#3	Hollywood Hills Elementary	Approve the Construction Agreement with Cosugas, LLC, in the amount of $5,750,000 and approve additional funding in the amount of $3,983,224, Hollywood Hills Elementary School, Hollywood, SMART Program Renovations, Project No. P. 001845, FY22-276.	(3,983,224)
10/25/2022	#4	Seminole Middle	Approve funding request in the amount of $6,207,500, Seminole Middle School, Plantation, SMART Program Renovations, Building 1 Roof Carveout, Project No. P.002047, FY23-124.	(6,207,500)
11/22/2022	JJ-2	Sunland Park Academy	Approve Change Order #3 in the amount of $91,452 and add 526 days to the contract duration - LEGO Construction Co., and approve additional funding in the amount of $48,062, Sunland Park Academy, Fort Lauderdale, SMART Program Renovations, Project No. P.001939, ITB 19-179C. District 5	(48,062)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
11/15/2022	#3	Monarch High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc., dated November 9, 2022, in the amount of $8,610,694, and approve additional funding of $7,480,500 - Monarch High School, SMART Program Renovations, Project No. P.002148, RFQ FY20-184, District 7	(7,480,500)
12/13/2022	JJ-1	Boyd Anderson High	Approve Change Order #1 in the amount of $614,015 and 145 days added to the contract duration - West Construction, Inc., and approve additional funding in the amount of $137,000, Boyd Anderson High School, Lauderdale Lakes, SMART Program Renovations, Project No. P.001846, ITB 19-160C. District 5.	(137,000)
12/13/2022	JJ-4	Pasadena Lakes Elementary	Approve Change Order #3 in the amount of $89,509, and no change to the contract duration - West Construction, Inc., and approve additional funding in the amount of $89,509, Pasadena Lakes Elementary School, Pembroke Pines, SMART Program Renovations, Project No. P.001634, ITB FY21-044. District 1.	(89,509)
12/13/2022	JJ-6	Bright Horizons Center	Approve Change Order #5 in the amount of $7,335 and no change to the contract duration - LEGO Construction Co., and approve additional funding in the amount of $7,335, Bright Horizons Center, Pompano Beach, SMART Program Renovations, Project No. P.001974. ITB 19-176C. District 7.	(7,335)
12/13/2022	JJ-7	Maplewood Elementary	Approve Change Order #5 in the amount of $52,161 and no change to the contract duration - Lunacon Engineering Group, Corp., and approve additional funding in the amount of $52,161, Maplewood Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001639. ITB 19-140C. District 4.	(52,161)
12/13/2022	JJ-8	Westchester Elementary	Approve Change Order #5 in the amount of $26,739 and no change to the contract duration - OAC Action Construction Corp., and approve additional funding in the amount of $26,739, Westchester Elementary School, Coral Springs, SMART Program Renovations, Project No. P.001823. ITB 19-141C. District 4.	(26,739)
12/13/2022	JJ-10	Gulfstream Early Learning Center	Approve Change Order #7 for additional funding in the amount of $120,958 and 75 days added to the contract duration - Grace & Naeem Uddin, Inc., Gulfstream Early Learning Center, Hallandale, SMART Program Renovations, Project No. P.002055, ITB FY20-213, District 1.	(120,958)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
12/13/2022	JJ-16	Coral Springs PK-8	Approve two (2) Construction Agreements with LEGO Construction Co., in the amount of $7,378,277, and approve additional funding in the amount of $5,284,329, Coral Springs PK-8, Coral Springs, DEFP, Project No. P.001923 and SMART Program Renovations, Project No. P.001982, FY23-148, District 4. Note: one construction agreement impacts the SMART Reserve by $3,930,321, and the other construction agreement impacts the unallocated reserve by $1,354,008.	(3,930,321)
12/13/2022	JJ-18	North Andrews Gardens Elementary	Approve the Construction Agreement with LEGO Construction Co., in the amount of $6,328,140, and approve additional funding in the amount of $5,300,547, FY23-149, North Andrews Gardens Elementary School, Oakland Park, SMART Program Renovations, Project No. P.001890, District 3.	(5,300,547)
1/18/2023	JJ-2	Coral Springs High	Approve Change Order #3 in the amount of $117,268 which includes an additional funding request of $35,000 and no change to the contract duration - Gulf Building, LLC, Coral Springs High School, Coral Springs, SMART Program Renovations, Project No. P.001765, ITB FY21-045, District 4.	(35,000)
1/18/2023	JJ-4	Pasadena Lakes Elementary	Approve Change Order #4 and additional funding request in the amount of $30,225 and no change to the contract duration - West Construction, Inc., Pasadena Lakes Elementary School, Pembroke Pines, SMART Program Renovations, Project No. P.001634, ITB FY21-044, District 1	(30,225)
1/18/2023	JJ-6	Cypress Bay High	Approve Change Order #9 and additional funding request in the amount of $7,798 and no change to the contract duration - The Morganti Group, Inc., Cypress Bay High School, Weston, SMART Program Renovations, Project No. P.001774, RFQ 17-156C, District 6.	(7,798)
1/18/2023	JJ-9	Deerfield Beach High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc., dated January 18, 2023, in the amount of $5,666,438, and approve additional funding of $3,142,980 - Deerfield Beach High School, SMART Program Renovations, Project No. P.002134, RFQ FY20-186, District 7.	(3,142,980)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
2/15/2023	JJ-7	Nova High	Approve additional funding in the total amount of $146,600 which includes $8,041 and no change to the contract duration for Change Order #16 with James B. Pirtle Construction Company, Inc., as well as $138,559 to replenish funds in the project budget - Nova High School, Davie, SMART Program Renovations, Project No. P.001817, RFQ 17-154C, District 6.	(146,600)
2/15/2023	JJ-10	Apollo Middle	Approve funding request in the amount of $4,060,000, Apollo Middle School, Hollywood, SMART Program Renovations, Roof Carveout, Project No. P.002110, District 1.	(4,060,000)
2/15/2023	JJ-11	Lyons Creek Middle	Approve funding request in the amount of $2,985,000, Lyons Creek Middle School, Coconut Creek, SMART Program Renovations, Roof Carveout Buildings 1 & 3, Project No. P.002141, District 7.	(2,985,000)
2/15/2023	JJ-12	Tamarac Elementary	Approve funding request in the amount of $205,000, Tamarac Elementary School, Tamarac, SMART Program Renovations, Building 6 Roof Carveout, Project No. P.001724, District 4.	(205,000)
2/15/2023	JJ-14	Colbert Museum Magnet	Approve the Final Change Order for a credit of ($11,627.48) for tax savings of the Direct Owner Purchase, the Final Acceptance and Final Release of Retainage of $52,774.53 - Thornton Construction Company, Inc., Colbert Museum Magnet, Project No. P.001937, ITB 17-138C, District 1.	11,627
2/15/2023	JJ-16	Pioneer Middle	Approve this Final Change Order for a credit of ($54,757.70) which includes tax savings of the Direct Owner Purchase, the Final Acceptance, and Final Release of Retainage of $405,132.81, and approve AECOM's recommendation to grant LEGO Construction Co. an excusable time extension of 587 days and waive all Liquidated Damages - Pioneer Middle School, SMART Program Renovations, Project No. P.001793, ITB 18-187C, District 6.	54,758
3/7/2023	JJ-1	Horizon Elementary	Approve Change Order #1 in the amount of $118,124 which includes an additional funding request of $111,000 and 141 days added to the contract duration - Cosugas, LLC, Horizon Elementary School, Sunrise, SMART Program Renovations, Project No. P.002038, ITB 19-172C, District 5	(111,000)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
3/7/2023	JJ-4	Coral Springs High	Approve Change Order #4 and additional funding request in the amount of $14,730 and no change to the contract duration - Gulf Building, LLC, Coral Springs High School, Coral Springs, SMART Program Renovations, Project No. P.001765, ITB FY21-045, District 4	(14,730)
3/7/2023	JJ-5	Walker Elementary	Approve Change Order #4 in the amount of $32,756 which includes additional funding in the amount of $9,135 and no change to the contract duration - OAC Construction Corp., Walker Elementary School, Fort Lauderdale, SMART Program Renovations, Project No. P.001938, District 6.	(9,135)
3/7/2023	JJ-8	Cypress Bay High	Approve Change Order #10 and additional funding request in the amount of $28,560 and 62 days added to the contract duration - The Morganti Group, Inc., Cypress Bay High School, Weston, SMART Program Renovations, Project No. P.001774, RFQ 17-156C, District 6.	(28,560)
3/7/2023	JJ-9	Atlantic Technical College & HS	Approve additional funding in the amount of $17,697,240 for work to be performed at Atlantic Technical College & High School, Coconut Creek, including SMART Program Renovations, roofing carveout, and swing space portables, and approve the Construction Agreement with West Construction, Inc., in the amount of $16,486,041 for the SMART Program Renovations, Project No. P.000415, ITB FY23-258, District 7.	(17,697,240)
3/7/2023	JJ-10	Norcrest Elementary	Approve this Final Change Order for a credit of ($21,495.47) for tax savings from Direct Owner Purchases, the Final Acceptance and Final Release of Retainage of $95,550.36 and approve AECOM's recommendation to grant Burke Construction Group, Inc. an excusable time extension of 385 additional days and waive all Liquidated Damages, Norcrest Elementary School, SMART Program Renovations, Project No. P.001969, 19-154C, District 7.	21,495
4/11/2023	JJ-3	Ramblewood Elementary	Approve Change Order No. #4 and additional funding request in the amount of $27,026 for Ramblewood Elementary School, Project No. P.001725, District 4.	(27,026)
4/11/2023	JJ-4	Coral Springs High	Approve Change Order No. #5 and additional funding request in the amount of $54,545 for Coral Springs High School, Project No. P.001765, District 4.	(54,545)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
4/11/2023	JJ-9	Coral Springs High	Approve the Fifth Amendment to the Professional Services Agreement with M.C. Harry and Associates, Inc. - Coral Springs High School, Project No. P.001765, District 4.	(60,000)
4/11/2023	JJ-11	Fort Lauderdale High	Approve this Final Change Order for a credit of ($19,604.35) for tax savings of the Direct Owner Purchase and approve the Final Acceptance and Final Release of Retainage of $135,961.16 and approve AECOM's recommendation to waive all Liquidated Damages - West Construction, Inc., Fort Lauderdale High School, SMART Program Renovations, Project No. P.001839, ITB 19-146C, District 3.	19,604
5/9/2023	FF-1	Districtwide	SMART project financial closeout	1,931,666
5/9/2023	JJ-1	Banyan Elementary	Approve Change Order No. #2 which adds $222,597 and grants 1,571 days, and approve $65,531 in additional funding for Banyan Elementary School, Project No. P.001944, District 5	(65,531)
5/9/2023	JJ-4	Ramblewood Elementary	Approve Change Order No. #5 and additional funding request in the amount of $47,901 for Ramblewood Elementary School, Project No. P.001725, District 4.	(47,901)
5/9/2023	JJ-5	Maplewood Elementary	Approve Change Order No. #6 and additional funding request in the amount of $26,806 for Maplewood Elementary School, Project No. P.001639, District 4.	(26,806)
5/9/2023	JJ-6	Gulfstream Early Learning Center	Approve Change Order No. #8 and additional funding request in the amount of $9,157 for Gulfstream Early Learning Center, Project No. P.002055, District 1.	(9,157)
5/9/2023	JJ-20	Cooper City High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with D. Stephenson Construction, Inc. - Cooper City High School, Project No. P.002133, District 6.	(3,351,000)
5/9/2023	JJ-21	Cresthaven Elementary	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with State Contracting & Engineering Corporation - Cresthaven Elementary School, Project No. P.001676, District 7.	(4,367,557)

District Educational Facilities Plan
Reserve Activity

Capital Funds - SMART Program Reserve Activity

Date	Item	Location	Description	Amount
5/9/2023	JJ-22	Sheridan Technical High	Approve the termination (for convenience) of the Construction Manager at Risk Agreement with Grace & Naeem Uddin, Inc., approve the additional funding request of $2,874,000, and approve the use of a CSMP project delivery for the Sheridan Technical High School SMART Program Renovations, Project No. P.002128, District 3.	(2,874,000)
5/9/2023	JJ-23	Pembroke Lakes Elementary	Approve the additional funding request of $50,000 for Pembroke Lakes Elementary School, Project No. P.002779, District 2.	(50,000)
6/13/2023	JJ-3	Ramblewood Elementary	Approve Change Order No. #6 and additional funding request in the amount of $103,287 for Ramblewood Elementary School, Project No. P.001725, District 4.	(103,287)
6/13/2023	JJ-4	Northeast High	Approve Change Order No. #12 and additional funding in the amount of $35,827 for Northeast High School, Project No. P.001684, District 3.	(35,827)
6/13/2023	JJ-11	Gator Run Elementary	Approve the Final Change Order for a CREDIT of ($14,050.80) and approve the Reduction of Retainage from 5% to 1%, for a total reduction of 4% in the amount of $116,674.78 for Gator Run Elementary School, Project No. P.001863.	14,051
			SMART Program Reserve Balance	**$ 118,316,700**

District Educational Facilities Plan
Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Amount
			FY23 Beginning Balance (from ADEFP)	$ 125,915,099
			FY23 Additional $2.961M for unallocated reserve (from ADEFP)	2,961,000
7/1/2022			**FY23 Beginning Balance**	**$ 128,876,099**
9/13/2022	CC-1	James S. Rickards Middle	Property Claims Settlement	21,675,578
10/11/2022	F-2	Oakland Park Elementary	Fencing project to Address health and safety of students from the ESE classes *Approved Capital Funding Request*	(76,500)
10/25/2022	#5	Multiple Projects - Scaffolding Renovations	Approve funding request in the total amount of $697,500 - Dorsainvil Construction LLC., Apollo Middle School, Plantation Middle School, Lauderhill 6-12, Lauderdale Lakes Middle School, Scaffolding Renovations, Project No. P.002590, P.002593, P.002591, P.002592 - District 1 and District 5.	(697,500)
11/22/2022	FF-1	Office of Pre-Construction	Fund for salaries to implement ADA plan	(452,601)
12/13/2022	JJ-16	Coral Springs PK-8	Approve two (2) Construction Agreements with LEGO Construction Co., in the amount of $7,378,277, and approve additional funding in the amount of $5,284,329, Coral Springs PK-8, Coral Springs, DEFP, Project No. P.001923 and SMART Program Renovations, Project No. P.001982, FY23-148, District 4. Note: one construction agreement impacts the SMART Reserve by $3,930,321, and the other construction agreement impacts the unallocated reserve by $1,354,008.	(1,354,008)

District Educational Facilities Plan
Reserve Activity

Capital Funds - Unallocated Reserve

Date	Item	Location	Description	Amount
12/20/2022	#1	Stranahan High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Thornton Construction Company, Inc., dated December 20, 2022, in the amount of $17,453,074, and approve additional funding of $6,286,760 - Stranahan High School, Cafeteria Addition/Renovation, Project No. P.002163, RFQ 19-062C, District 3.	(6,286,760)
4/11/2023	FF-1	Peters Elementary Tropical Elementary Seminole Middle South Plantation High	DHH - Audio Visual Enhancement Project - Phase II, to enhance emergency notifications, and communications for the DHH Community. The project will include a new all-in-one digital notification, audio notification, in-classroom audio enhancement, and intercom system.	(2,454,574)
4/11/2023	FF-1	Peters Elementary	EH&S - Contaminated Soil Remediation Project	(500,000)
4/11/2023	OO-2	Westpine Middle, Gulfstream Academy of Hallandale Beach and Pines Middle	Approximately $336,400 in additional funds are required to implement this item based on the SBBC Scope of Work sections in Exhibits A, B, C of the agreement. The source of additional funds is $320,000 from capital budget unallocated reserve and $16,400 from Information Technology budget.	(320,000)
5/9/2023	FF-1	Districtwide	PPO HVAC (to shift ESSER III/Grant to retention supplements)	(8,178,782)
5/9/2023	FF-1	Districtwide	FF&E in school classrooms, media centers and cafeterias	(500,000)
5/9/2023	FF-1	Districtwide	School custodial equipment	(500,000)
6/13/2023	FF-1	Districtwide	Flood response and repair costs	(10,908,000)
6/13/2023	FF-1	Districtwide	PPO Impact 4% salary increase	(1,925,792)
6/13/2023	FF-1	Districtwide	Capital Positions impact 4% salary increase	(458,560)
6/13/2023	FF-1	Behavioral Threat Assessment office	Behavioral Threat Assessment office network and electrical renovations.	(54,235)
6/30/2023	F-6	Districtwide	Year-end Revenue Recognition	24,086,761
			FY23 Year-End Unallocated Reserve Balance	**$ 139,971,126**

SMART Program Financial Closeout
for the Quarter ended June 30, 2023

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Annabel C. Perry Pre K-8 -School Choice Year 1 P.001766	100,000	0	100,000	99,996	4
Atlantic Technical College & Technical HS- School Choice Year 2 P.001789	100,000	0	100,000	99,996	4
Atlantic Technical College, Arthur Ashe, Jr. Campus - School Choice Year 1 P.001693	100,000	0	100,000	99,827	173
Attucks MS - School Choice Year 1 P.001709	100,000	0	100,000	99,980	20
Bair MS - School Choice Enhancement Project - Year 4 P.002228	100,000	0	100,000	99,955	45
Banyan ES - School Choice Year 1 P.001767	100,000	10,245	110,245	110,243	2
Bayview ES - GOB Renovations	1,742,000	946,739	2,688,739	2,556,281	132,458
Bayview ES - School Choice Enhancement Project - Year 3 P.002172	100,000	0	100,000	100,000	0
Beachside Montessori Village -School Choice Year 1 P.001742	100,000	0	100,000	99,969	31
Bennett ES - School Choice Enhancement Project - Year 5 P.002381	100,000	0	100,000	99,752	248
Blanche Ely HS - School Choice Enhancement Project - Year 1 P.002230	100,000	0	100,000	100,000	0
Blanche Ely HS - Weight Room Renovations - SMART Program P.001931	121,000	0	121,000	117,354	3,646
Boulevard Heights ES - School Choice Enhancement Project - Year 4 P.002216	100,000	0	100,000	99,942	58
Boyd Anderson HS - SMART Media Ctr Remodeling	2,018,340	0	2,018,340	1,570,301	448,039
Boyd Anderson HS - SMART Weight Room Renovations P.002024	121,000	0	121,000	120,691	309
Boyd H. Anderson HS - School Choice Enhancement Project - Year 3 P.002176	100,000	0	100,000	100,000	0
Bright Horizons Center - School Choice Enhancement Project - Year 4 P.002214	100,000	0	100,000	99,983	17
C. Robert Markham ES - School Choice Enhancement Project - Year 4 P.002227	100,000	0	100,000	99,930	70
Castle Hill Annex - School Choice Enhancement P.002356	100,000	0	100,000	99,998	2
Castle Hill ES - School Choice Enhancement Project Year 1 P.001910	100,000	0	100,000	99,276	724
Central Park ES - School Choice Year 2 P.001894	100,000	0	100,000	99,816	184
Challenger ES - School Choice Enhancement Project - Year 4 P.002276	100,000	0	100,000	99,998	2
Chapel Trail ES - School Choice Enhancement Project - Year 2 P.001853	100,000	0	100,000	99,979	21
Charles Drew ES - School Choice Enhancement Project - Year 1 P.002124	100,000	0	100,000	99,998	2
Charles Drew Family Resource Center - School Choice Enhancement Project - Year 3 P.002029	100,000	0	100,000	99,841	159
Charles W. Flanagan HS - School Choice Enhancement P.002432	100,000	0	100,000	99,991	9
Charles W. Flanagan HS - SMART Weight Room Renovations P.002057	121,000	0	121,000	120,967	33
Coconut Creek ES - School Choice Year 1 P.001720	100,000	0	100,000	99,998	2
Coconut Creek ES - SMART Building Renovations	4,527,618	517,143	5,044,761	4,912,446	132,315
Coconut Creek HS - School Choice Enhancement Project - Year 2 P.002174	100,000	0	100,000	99,990	10
Coconut Palm ES - School Choice Year 1 P.001812	100,000	0	100,000	99,950	50
Colbert Museum Magnet - SMART Program Renovations P.001937	756,000	1,016,234	1,772,234	1,521,724	250,510
Cooper City ES - School Choice Enhancement Project - Year 4 P.002336	100,000	0	100,000	99,872	128

SMART Program Financial Closeout
for the Quarter ended June 30, 2023

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Coral Cove ES - School Choice Enhancement Project - Year 1 P.001854	100,000	0	100,000	99,963	37
Coral Cove ES - SMART HVAC Improvements P.002122	148,000	0	148,000	34,296	113,704
Coral Glades HS - School Choice Enhancement Project - Year 5 P.002447	100,000	0	100,000	99,995	5
Coral Glades HS - SMART Weight Room Renovations P.002138	121,000	0	121,000	120,980	20
Coral Park ES - School Choice Year 1 P.001764	100,000	0	100,000	99,989	11
Coral Springs HS - School Choice Year 2 P.001768	100,000	0	100,000	99,876	124
Coral Springs Pre K-8 - School Choice Enhancement Project - Year 5 P.002539	100,000	0	100,000	99,889	111
Croissant Park ES - School Choice Enhancement Project - Year 5 P.002389	100,000	0	100,000	99,801	199
Crystal Lake MS - School Choice Enhancement Project - Year 5 P.002463	100,000	0	100,000	99,910	90
Cypress Bay HS - SMART Weight Room Renovations P.002020	121,000	0	121,000	121,000	0
Cypress ES - School Choice Year 1 P.001762	100,000	5,918	105,918	105,914	4
Cypress Run Educational Center - SMART HVAC Improvements	77,000	0	77,000	58,814	18,186
Cypress Run Educational Center -School Choice Year 1 P.001760	100,000	0	100,000	99,994	6
Davie ES - School Choice Enhancement Project - Year 3 P.002182	100,000	0	100,000	99,998	2
Deerfield Beach ES - School Choice Enhancement Project - Year 1 P.001960	100,000	0	100,000	99,997	3
Deerfield Beach HS - School Choice Enhancement Project - Year 5 P.002433	100,000	0	100,000	99,928	72
Deerfield Beach HS - SMART Weight Room Renovations P.002157	121,000	0	121,000	119,624	1,376
Deerfield Beach MS - School Choice Enhancement Project - Year 5 P.002393	100,000	0	100,000	99,997	3
Deerfield Park ES - School Choice Enhancement Project - Year 4 P.002314	100,000	0	100,000	99,995	5
Dillard 6-12 School - School Choice Enhancement Project - Year 1 P.002078	100,000	0	100,000	99,929	71
Dillard ES - School Choice Enhancement Project - Year 4 P.002269	100,000	0	100,000	99,965	35
Discovery ES - SMART HVAC Improvements	150,000	0	150,000	54,680	95,320
Districtwide - Charter School Technology	12,000,000	0	12,000,000	10,344,889	1,655,111
Districtwide - Close Computer Gap	42,325,000	0	42,325,000	42,305,495	19,505
Districtwide - IT Infrastructure	15,507,000	0	15,507,000	11,073,626	4,433,374
Districtwide - SMART Art Equipment Kiln Program	392,000	0	392,000	389,347	2,653
Districtwide - SMART Music Equipment	19,200,000	(1,300,000)	17,900,000	17,643,060	256,940
Districtwide - SMART Theater Equipment	1,300,000	0	1,300,000	1,025,144	274,856
Districtwide - Wireless Network/CAT6	20,028,000	0	20,028,000	14,173,352	5,854,648
Dolphin Bay ES - School Choice Enhancement Project - Year 1 P.001958	100,000	0	100,000	100,000	0
Dr. Martin Luther King Jr Montessori Academy - SMART Program Renovations	1,061,000	0	1,061,000	980,695	80,305
Dr. Martin Luther King Jr. Montessori Academy - School Choice Y-1 P.001802	100,000	0	100,000	99,997	3
Eagle Point ES - School Choice Year 1 P.001708	100,000	0	100,000	99,889	111
Embassy Creek ES - School Choice Enhancement Project - Year 3 P.001994	100,000	0	100,000	99,991	9
Endeavour Primary Learning Center ES - School Choice Enhancement Project - Year 5 P.002468	100,000	0	100,000	99,884	116
Everglades ES - School Choice Enhancement Project - Year 1 P.001976	100,000	0	100,000	100,000	0

SMART Program Financial Closeout
for the Quarter ended June 30, 2023

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Everglades HS - School Choice Enhancement Project - Year 1 P.002139	100,000	0	100,000	99,983	17
Everglades HS - SMART Program Renovations	3,669,000	2,643,127	6,312,127	5,961,370	350,757
Everglades HS - SMART Weight Room Renovations P.002056	121,000	0	121,000	120,999	1
Fairway ES - School Choice Year 2 P.001810	100,000	0	100,000	99,999	1
Falcon Cove MS - School Choice Enhancement Project - Year 3 is P.002013	100,000	0	100,000	99,998	2
Forest Hills ES - School Choice Year 1 P.001787	100,000	0	100,000	100,000	0
Forest Hills ES - SMART HVAC Upgrade/Replacement	2,100,000	0	2,100,000	1,020,529	1,079,471
Fox Trail ES - SMART Program Renovations P.001973	770,000	623,309	1,393,309	1,284,909	108,400
Gator Run ES - School Choice Enhancement Project - Year 3 P.002008	100,000	0	100,000	99,962	38
Glades MS - School Choice Enhancement Project - Year 1 P.001927	100,000	0	100,000	99,673	327
Griffin ES - School Choice Year 2 P.001777	100,000	0	100,000	99,978	22
Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13 - Roof Replace 9 & 13 - P.001616	383,000	0	383,000	351,540	31,460
Gulfstream Academy of Hallandale Beach K-8 - SMART Program Renovations P.001822	5,161,700	0	5,161,700	5,137,980	23,720
Hallandale HS - School Choice Enhancement Project - Year 5 P.002434	100,000	0	100,000	99,968	32
Hallandale HS - SMART Weight Room Renovations P.002158	121,000	0	121,000	120,956	44
Harbordale ES - School Choice Enhancement Project - Year 5 P.002374	100,000	0	100,000	99,938	62
Hawkes Bluff ES - School Choice Year 2 P.001843	100,000	0	100,000	100,000	0
Henry D. Perry Education Center - School Choice Enhancement Project - Year 4 P.002337	100,000	0	100,000	100,000	0
Heron Heights ES - School Choice Enhancement Project - Year 5 P.002379	100,000	0	100,000	99,994	6
Hollywood Hills ES - School Choice Enhancement Project - Year 5 P.002456	100,000	0	100,000	100,000	0
Hollywood Hills HS - School Choice Enhancement Year 2 P.001913	100,000	0	100,000	99,988	12
Hollywood Hills HS - SMART Weight Room Renovations P.002014	121,000	0	121,000	120,849	151
Hollywood Park ES - School Choice Enhancement Project - Year 2 P.002028	100,000	0	100,000	99,824	176
Indian Ridge Middle - SMART Renovations	5,115,000	945,102	6,060,102	5,829,717	230,385
Indian Ridge MS - School Choice Year 2 P.001803	100,000	0	100,000	99,948	52
J.P. Taravella HS - SMART Weight Room Renovations P.002156	121,000	0	121,000	121,000	0
James S. Rickards MS - School Choice Enhancement Project - Year 2 P.002031	100,000	0	100,000	99,991	9
Lake Forest ES - School Choice Enhancement Project - Year 3 P.002217	100,000	0	100,000	99,714	286
Lake Forest ES - SMART Repair Roof on Bldg. 4	475,000	0	475,000	370,994	104,006
Lakeside ES - School Choice Enhancement Project - Year 5 P.002450	100,000	0	100,000	99,989	11
Lauderhill 6-12 STEM-MED Magnet School - School Choice Enhancement Project - Year 2 P.002235	100,000	0	100,000	99,928	72
Lauderhill 6-12 STEM-MED Magnet School - SMART Weight Room Renovations P.002048	121,000	0	121,000	116,786	4,214
Lauderhill Paul Turner ES - School Choice Enhancement Project - Year 5 P.002596	100,000	0	100,000	100,000	0

SMART Program Financial Closeout
for the Quarter ended June 30, 2023

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Liberty ES - School Choice Year 1 P.001714	100,000	0	100,000	100,000	0
Liberty ES - SMART Program Renovations	377,000	88,093	465,093	404,416	60,677
Lloyd Estates ES - School Choice Enhancement Project - Year 2 P.001891	100,000	0	100,000	99,918	82
Lyons Creek MS - School Choice Enhancement Project - Year 5 P.002344	100,000	0	100,000	99,910	90
Manatee Bay Elementary - SMART Renovation	1,759,000	625,661	2,384,661	2,322,208	62,453
Manatee Bay ES - School Choice Year 2 P.001776	100,000	0	100,000	99,993	7
Margate MS - School Choice Enhancement Project - Year 3 P.002232	100,000	0	100,000	98,355	1,645
Marjory Stoneman Douglas HS - SMART Weight Room Renovations P.002162	121,000	0	121,000	120,995	5
Mary M. Bethune ES - School Choice Enhancement Project - Year 5 P.002536	100,000	0	100,000	99,950	50
McArthur HS - School Choice Enhancement Project - Year 4 P.002233	100,000	0	100,000	99,921	79
McArthur HS - SMART Weight Room Renovations P.002155	121,000	0	121,000	120,992	8
McNicol MS - School Choice Year 1 P.001701	100,000	0	100,000	99,927	73
McNicol MS - SMART Program Renovations	1,345,000	0	1,345,000	1,265,585	79,415
Meadowbrook ES - School Choice Enhancement P.002487	100,000	0	100,000	99,954	46
Millennium 6-12 Collegiate Academy - School Choice Enhancement Project - Year 4 P.002175	100,000	0	100,000	99,915	85
Miramar ES - School Choice Enhancement Project - Year 1 P.001990	100,000	0	100,000	99,935	65
Miramar HS - SMART Weight Room Renovations P.002154	121,000	0	121,000	120,459	541
Mirror Lake ES - School Choice Enhancement Project - Year 3 P.001932	100,000	0	100,000	99,963	37
Monarch HS - SMART Weight Room Renovations P.002159	121,000	0	121,000	120,950	50
Morrow ES - School Choice Enhancement Project Year 1 P.001925	100,000	0	100,000	100,000	0
New River MS - School Choice Year 1 P.001703	100,000	0	100,000	99,988	12
Nob Hill ES - School Choice Enhancement Project - Year 5 P.002503	100,000	0	100,000	99,945	55
Norcrest ES - School Choice Year 1 P.001770	100,000	0	100,000	99,950	50
Norcrest ES - SMART Program Renovations P.001969	2,110,000	1,051,005	3,161,005	3,010,122	150,883
North Andrews Gardens ES - School Choice Enhancement Project - Year 5 P.002375	100,000	0	100,000	99,990	10
North Fork ES - Safety & Security - SMART Program P.001901	33,617	28,136	61,753	55,668	6,085
North Fork ES - School Choice Enhancement Project - Year 1 P.002204	100,000	0	100,000	99,802	198
North Lauderdale Pre K-8 - School Choice Enhancement Project Year 1 P.001907	100,000	0	100,000	100,000	0
North Side ES - School Choice Enhancement Project - Year 3 P.002021	100,000	0	100,000	100,000	0
Northeast HS - SMART Weight Room Renovations P.002016	121,000	0	121,000	120,864	136
Nova HS - School Choice Year 2 P.001811	100,000	0	100,000	99,963	37
Nova HS - SMART Weight Room Renovations P.002017	121,000	0	121,000	120,924	76
Nova MS - School Choice Enhancement Project - Year 3 P.001997	100,000	0	100,000	99,999	1
Olsen MS - School Choice Enhancement Project - Year 3 P.002173	100,000	0	100,000	99,990	10
Orange Brook ES - School Choice Year 1 P.001815	100,000	0	100,000	99,995	5

SMART Program Financial Closeout
for the Quarter ended June 30, 2023

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Oriole ES - School Choice Enhancement Project - Year 1 P.002279	100,000	0	100,000	100,000	0
Palm Cove ES - SMART Program Renovations	2,212,000	1,318,659	3,530,659	3,450,590	80,069
Panther Run ES - SMART Program Renovations P.002069	1,434,000	2,097,929	3,531,929	3,404,601	127,328
Park Lakes ES - School Choice Year 1 P.001773	100,000	0	100,000	99,989	11
Park Lakes ES - SMART Program Renovations P.001988	774,000	0	774,000	732,377	41,623
Park Ridge ES - School Choice Enhancement Project - Year 5 P.002455	100,000	0	100,000	100,000	0
Park Springs ES - School Choice Enhancement Project - Year 5 P.002368	100,000	0	100,000	99,944	56
Parkside ES - School Choice Enhancement P.002478	100,000	0	100,000	99,787	213
Pasadena Lakes ES - School Choice Year 1 P.001783	100,000	0	100,000	99,998	2
Pembroke Lakes ES - School Choice Enhancement Project - Year 3 P.002171	100,000	0	100,000	99,990	10
Pembroke Pines ES - School Choice Enhancement Project - Year 3 P.002183	100,000	0	100,000	99,933	67
Peters ES - School Choice Enhancement Project - Year 4 P.002343	100,000	0	100,000	99,915	85
Pine Ridge Education Center - School Choice Year 1 P.001868	100,000	0	100,000	99,423	577
Pine Ridge Education Center - SMART HVAC Improvements	74,000	0	74,000	52,343	21,657
Pinewood ES - School Choice Year 1 P.001813	100,000	0	100,000	99,937	63
Pioneer MS - School Choice Enhancement Project - Year 3 P.002006	100,000	0	100,000	99,937	63
Pioneer MS - GOB Renovations P.001793	8,298,000	3,412,435	11,710,435	11,357,113	353,322
Piper HS - SMART Weight Room Renovations P.002015	121,000	0	121,000	119,890	1,110
Plantation ES - School Choice Enhancement Project - Year 1 P.002212	100,000	0	100,000	99,997	3
Plantation ES - SMART HVAC Improvements	145,000	0	145,000	49,910	95,090
Plantation HS - School Choice Enhancement Project - Year 4 P.002238	100,000	0	100,000	99,988	12
Plantation HS - SMART Weight Room Renovations P.002151	121,000	0	121,000	120,655	345
Plantation Park ES - School Choice Enhancement Project - Year 5 P.002377	100,000	0	100,000	99,999	1
Pompano Beach ES - School Choice Year 2 P.001804	100,000	0	100,000	99,951	49
Pompano Beach HS - School Choice Enhancement Project - Year 5 P.002367	100,000	0	100,000	99,999	1
Pompano Beach HS - SMART Weight Room Renovations P.002160	121,000	0	121,000	120,963	37
Pompano Beach MS - School Choice Year 1 P.001747	100,000	0	100,000	99,975	25
Quiet Waters ES - School Choice Enhancement Project - Year 2 P.002229	100,000	0	100,000	99,790	210
Ramblewood ES - School Choice Enhancement Project - Year 2 P.002168	100,000	0	100,000	99,997	3
Riverland ES - School Choice Enhancement Project - Year 4 P.002372	100,000	0	100,000	99,921	79
Rock Island ES - School Choice Year 1 P.001755	100,000	0	100,000	99,986	14
Royal Palm ES - School Choice Enhancement Project - Year 3 P.002169	100,000	0	100,000	99,995	5
Sandpiper ES - School Choice Year 1 P.001707	100,000	0	100,000	99,998	2
Sawgrass ES - School Choice Enhancement Project - Year 5 P.002371	100,000	0	100,000	99,806	194

SMART Program Financial Closeout
for the Quarter ended June 30, 2023

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
Sawgrass Springs MS - School Choice Enhancement Project - Year 3 P.001963	100,000	0	100,000	99,996	4
Seagull Alternative HS - School Choice Year 1 P.001704	100,000	0	100,000	99,968	32
Sheridan Hills ES - School Choice Year 1 P.001840	100,000	0	100,000	99,991	9
Sheridan Technical Center - School Choice Enhancement Project - Year 5 P.002346	100,000	0	100,000	99,999	1
Sheridan Technical HS - School Choice Enhancement Project - Year 5 P.002373	100,000	0	100,000	99,993	7
Silver Lakes ES - School Choice Enhancement Project - Year 1 P.002319	100,000	0	100,000	99,772	228
Silver Lakes ES - SMART Program Renovations	744,000	1,533,540	2,277,540	2,252,382	25,158
Silver Ridge ES - School Choice Enhancement Project - Year 1 P.001957	100,000	0	100,000	99,987	13
Silver Ridge ES - SMART Program Renovations P.001984	1,958,000	1,024,700	2,982,700	2,922,122	60,578
Silver Ridge ES - SMART Program Renovations (Electrical Modifications) P.002594	50,000	0	50,000	13,550	36,450
Silver Shores ES - School Choice Year 1 P.001706	100,000	0	100,000	99,942	58
Silver Shores ES - SMART Program Renovations P.001906	1,034,000	1,231,560	2,265,560	2,202,546	63,014
Silver Trail MS - Roofing P.001650	605,000	0	605,000	582,478	22,522
South Broward HS - SMART Weight Room Renovations P.002023	121,000	0	121,000	120,176	824
South Plantation HS - School Choice Enhancement Project - Year 5 P.002490	100,000	0	100,000	99,998	2
South Plantation HS - SMART Weight Room Renovations P.002161	121,000	0	121,000	120,645	355
Stephen Foster ES - School Choice Enhancement Project - Year 5 P.002391	100,000	0	100,000	99,974	26
Stranahan HS - School Choice Year 1 P.001700	100,000	0	100,000	99,851	149
Sunland Park Academy - School Choice Enhancement P.001928	100,000	0	100,000	99,997	3
Sunset Lakes ES - SMART Program Renovations	1,211,000	1,753,125	2,964,125	2,799,008	165,117
Sunshine ES - School Choice Enhancement Project - Year 5 P.002370	100,000	0	100,000	99,950	50
Tamarac ES - School Choice Year 1 P.001761	100,000	0	100,000	99,939	61
Tamarac ES - SMART Program Media Center Improvements P.002049	295,000	(219,205)	75,795	75,295	500
Tedder ES - School Choice Year 2 P.001781	100,000	0	100,000	100,000	0
Tequesta Trace MS - School Choice Enhancement Project - Year 4 P.002491	100,000	0	100,000	99,999	1
Thurgood Marshall ES - School Choice Enhancement Project - Year 5 P.002387	100,000	0	100,000	99,990	10
Track Resurfacing - Track Resurfacing	3,810,000	80,000	3,890,000	3,045,021	844,979
Tradewinds ES - School Choice Enhancement Project - Year 5 P.002390	100,000	0	100,000	100,000	0
Tradewinds ES - SMART Program Renovations P.002129	1,711,000	2,132,900	3,843,900	3,718,910	124,990
Various Locations - SMART Single Point of Entry	13,588,255	0	13,588,255	11,162,340	2,425,915
Village ES - School Choice Enhancement Project - Year 1 P.002209	100,000	0	100,000	99,940	60
Virginia Shuman Young ES - School Choice Enhancement Project - Year 4 P.002241	100,000	0	100,000	99,904	96
Walker ES - School Choice Year 1 P.001771	100,000	0	100,000	99,996	4
Watkins ES - School Choice Enhancement - Year 5 P.002411	100,000	0	100,000	99,934	66
Watkins ES - SMART Program Renovations P.002074	921,000	2,114,840	3,035,840	2,998,912	36,928

SMART Program Financial Closeout
for the Quarter ended June 30, 2023

Exhibit E

School/Project	Original Budget	Approved Amendments	Current Budget	Final Expenditures	Savings
West Broward HS - School Choice Year 1 P.001717	100,000	0	100,000	99,901	99
West Broward HS - SMART Program Renovations P.002087	438,000	0	438,000	49,764	388,236
West Broward HS - SMART Weight Room Renovations P.002152	121,000	0	121,000	120,997	3
West Hollywood ES - School Choice Year 1 P.001809	100,000	0	100,000	99,978	22
Westchester ES - School Choice Year 1 P.001705	100,000	0	100,000	99,994	6
Western HS - School Choice Enhancement Project - Year 4 P.002331	100,000	0	100,000	99,999	1
Westpine MS - School Choice Enhancement Project - Year 4 P.002321	100,000	0	100,000	99,999	1
Westwood Heights ES-School Choice Year 1 P.001782	100,000	0	100,000	99,991	9
Whiddon Rogers Educational Center - School Choice Year 1 P.001702	100,000	0	100,000	99,998	2
William E. Dandy MS - School Choice Enhancement Project - Year 3 P.002181	100,000	0	100,000	99,995	5
William T. McFatter Technical College & High School - School Choice Year 2 P.001851	100,000	0	100,000	99,996	4
Wilton Manors ES - School Choice Enhancement Project - Year 4 P.002451	100,000	0	100,000	99,940	60
Winston Park ES - School Choice Enhancement Project - Year 4 P.002208	100,000	0	100,000	99,989	11
Total	**201,715,530**	**23,681,195**	**225,396,725**	**204,404,740**	**20,991,985**

Playground Projects 5-Yr Plan

The following table lists the 25 identified elementary schools that do not have a specific grade-level playground.

SCHOOL	PLAYGROUND GRADE-LEVEL NEEDED
Bayview Elementary	2-5
Beachside Montessori	3-5
Bennett Elementary	3-5
Bethune Elementary	2-5
Broadview Elementary	3-5
Broward Estates Elementary	K-2 (equipment needed)
Castle Hill Elementary	3-5
Driftwood Elementary	3-5
Fairway Elementary	3-5
Hunt, James Elementary	3-5
Horizon Elementary	3-5
Indian Trace Elementary	3-5
Lake Forest Elementary	3-5
Lauderhill P Turner	3-5
North Andrews Gardens	3-5
North Side Elementary	K-2 & 3-5 (equipment needed)
Oakland Park Elementary	1-2
Peters Elementary	3-5
Royal Palm Elementary	3-5
Sunland Park Academy	3-5
Sunshine Elementary	2
Tamarac Elementary	3-5
Tedder Elementary	3-5
Walker Elementary	3-5
Watkins Elementary	2

Based on the new funding identified in the FY24-DEFP, the 5-year plan for playgrounds will commence with design of seven playgrounds and installation of two playgrounds during the 2023-2024 school year. Then the implementation of this plan will continue until all of these playground projects are completed over five years. The Facilities and the Environmental Health & Safety teams will identify the seven locations that will be evaluated first for feasibility and design. From that evaluation, the two playgrounds to be installed during the first year will be determined.

Condition 9
Student Assignment/ Reassignment

2024/25 Magnet and Nova Diversity Report

	24/25 Magnet Apps		24/25 Nova Apps		23/24 District	
	MAGN#	MAGN%	NOVA#	NOVA%	DIST#	DIST%
Female	2,053	54.0%	1,307	54.1%	121,625	48.4%
Male	1,750	46.0%	1,110	45.9%	129,481	51.6%
Gender Total	**3,803**		**2,417**		**251,106**	
FRL	1,555	40.9%	1,186	49.1%	173,650	69.2%
FRL Total	**1,555**		**1,186**		**173,650**	
ESE (no gifted)	336	8.8%	294	12.2%	39,103	15.6%
ESE Total	**336**		**294**		**39,103**	
ELL	156	4.1%	158	6.5%	33,711	13.4%
ELL Total	**156**		**158**		**33,711**	

	Asian		Black		Native American or Native Alaskan		Multiracial		Native Hawaiian or Pacific Islander		White		Unknown	
	Non-Hispanic	Hispanic	Non-Hispanic	Hispanic	Non-Hispanic	Hispanic	Non-Hispanic	Hispanic	Non-Hispanic	Hispanic	Non-Hispanic	Hispanic		Total
	129	6	1,360	79	4	2	110	40	6	2	895	1,036	135	3,804
Mag Apps (24/25)	3.4%	0.2%	35.8%	2.1%	0.1%	0.0%	2.9%	1.1%	0.2%	0.1%	23.5%	27.2%	3.5%	
	99	9	1357	50	6	-	67	19	4	1	238	504	64	2,418
Nova Apps (24/25)	4.1%	0.4%	56.1%	2.1%	0.2%	0.0%	2.8%	0.8%	0.2%	0.0%	9.8%	20.8%	2.6%	
District Count	9,193	576	95,966	5,624	473	311	6,559	2,619	389	128	42,097	87,171		251,106
(23/24)	3.7%	0.2%	38.2%	2.2%	0.2%	0.1%	2.6%	1.0%	0.2%	0.1%	16.8%	34.7%		

Data Source: 1.) Magnet Application Database as of January 11, 2024 2.) Nova Application Database as of January 11, 2024 3.) 2023/24 Benchmark Day Enrollment from TERMS (9/11/2023).