

BOND ADVISORY TEAM MEETING #7

August 11, 2025



Welcome Back!



Introductions

Please introduce yourself including your name and role (e.g. parent representative, student representative, school board member, etc.)

Bond Advisory Team (BAT) Feedback



Members are invited to share feedback that they have regarding the Bond Program and feedback that they have received/heard from the community

- What is going well?
- What are your current concerns?
- What have feedback have you received from the community whether hearing feedback first-hand or reading comments on social media platforms?
- Any general questions?

Review Frequently Asked Questions

[November 2024 Bond Information - Cheney School District](#)

Frequently Asked Questions

- General**
- Budget & Funding
- Project Planning
- New School & Redistricting
- Land & Property
- Traffic & Infrastructure
- Staff Input

- + | What is The Difference Between a Bond and Levy?
- + | How Were The Bond Projects Selected?
- + | Are Tax Exemptions Available?
- + | How Are Bonds and Levies Approved?
- + | What Are The Current Bond and Levy Rates for Cheney Public Schools?



Update From Construction Management Team



Current Progress and
Upcoming Milestones



Overview of
Construction Timeline



Budget and Resource
Allocation



Key Considerations
and Challenges

Project Update



New Craig Road Elementary School

- DRAFT Validation Report has been completed. Working on final edits this week. Currently approximately 63,000 sq. ft. with mechanical mezzanines.
- SEPA and grading permit has been submitted
- Conditional Use Permit (CUP) process is ongoing – will submit main project SEPA once we get grading permit
- Utility and foundation work expected to begin in March 2026 pending CUP

Project Update



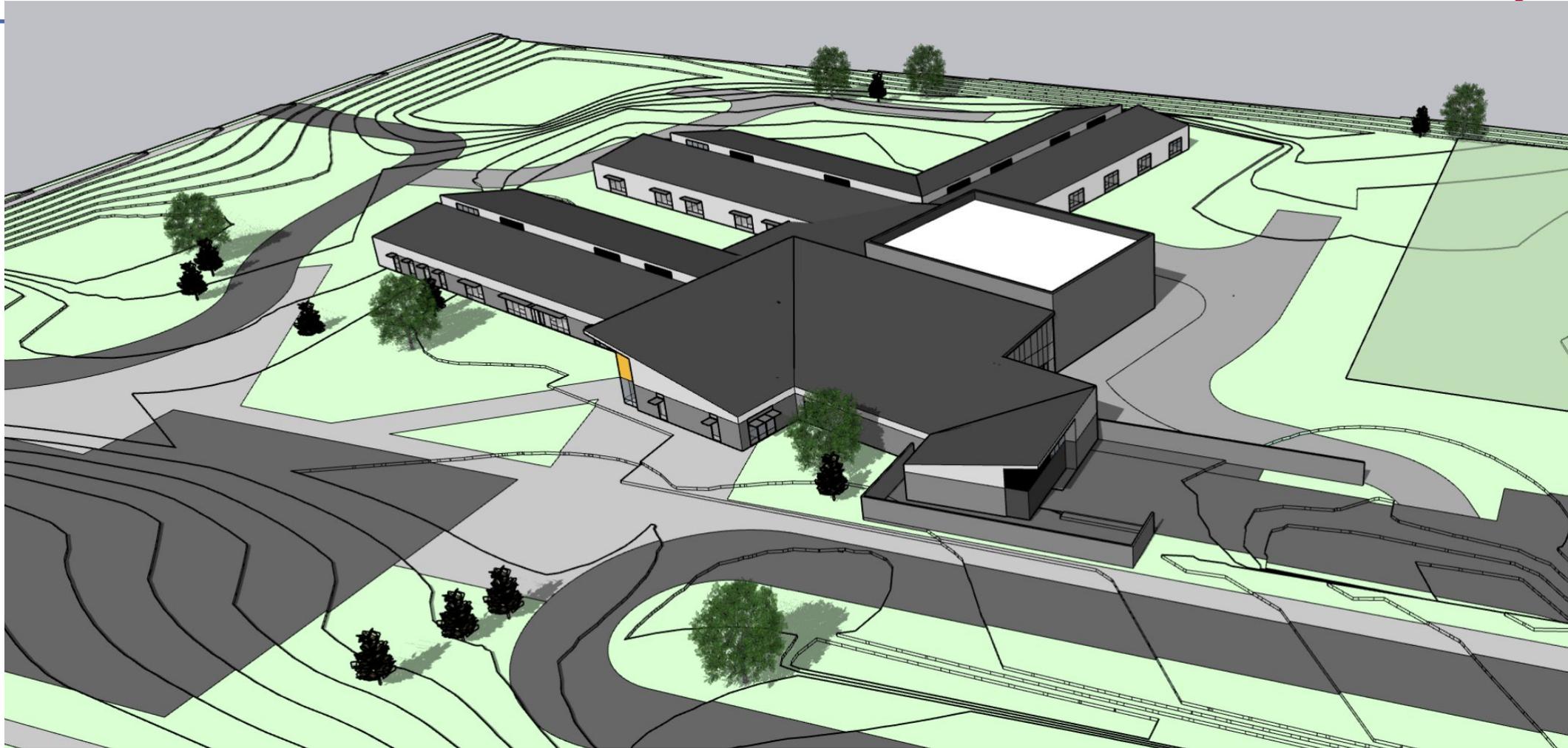
*** Please note that these are not final designs and are still currently being modified to ensure adjacencies meet the District, student, and public's needs ***

Project Update



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Project Update



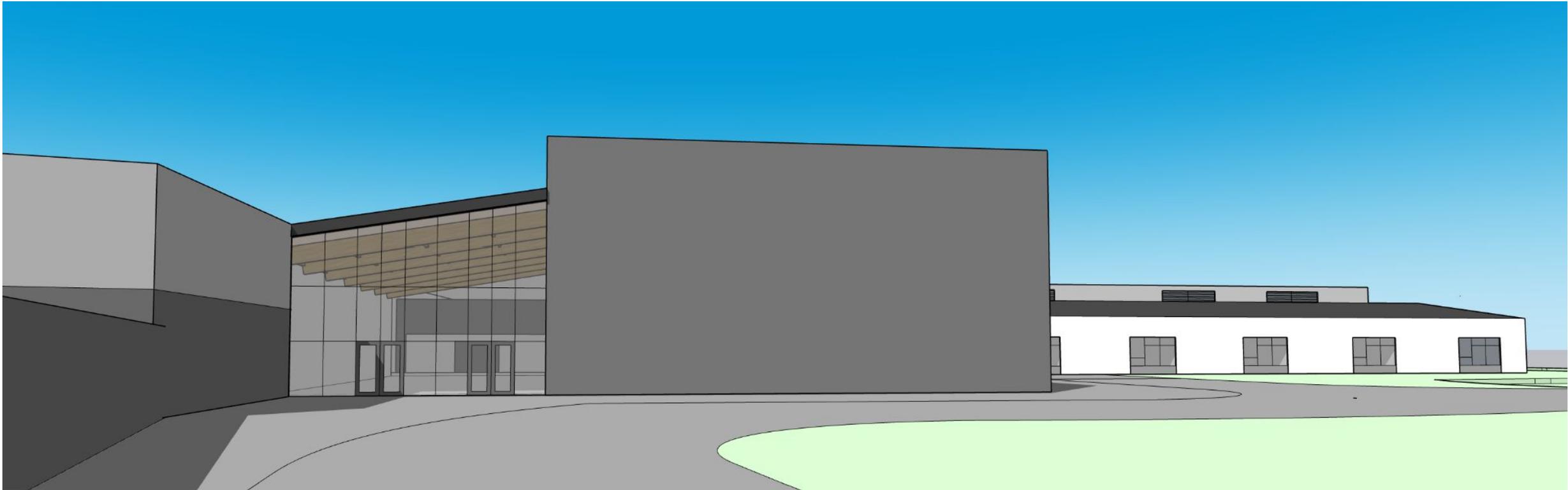
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Project Update



Cheney HS Stadium

- Bleacher installation is complete
- All base bid earthwork and landscaping is complete
 - Added scope landscaping will begin next week with the goal to be complete by the first football game on 9/5
- Track surfacing is complete with striping being completed this week

Project Update



Cheney HS Stadium



Project Update



Project Update



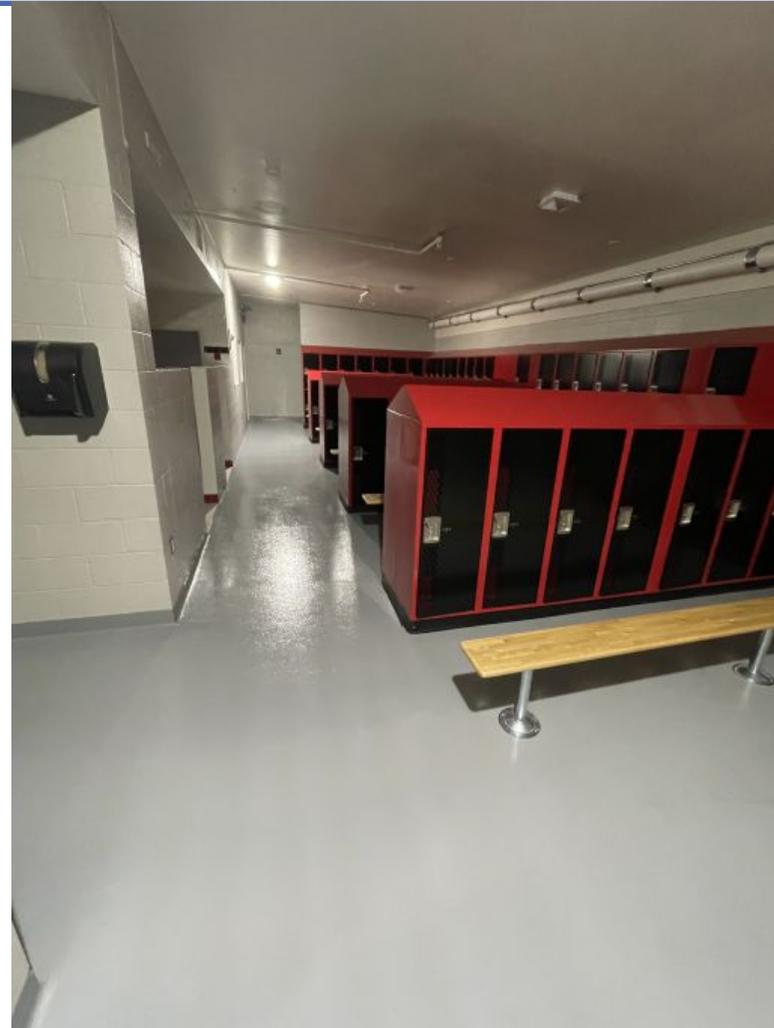
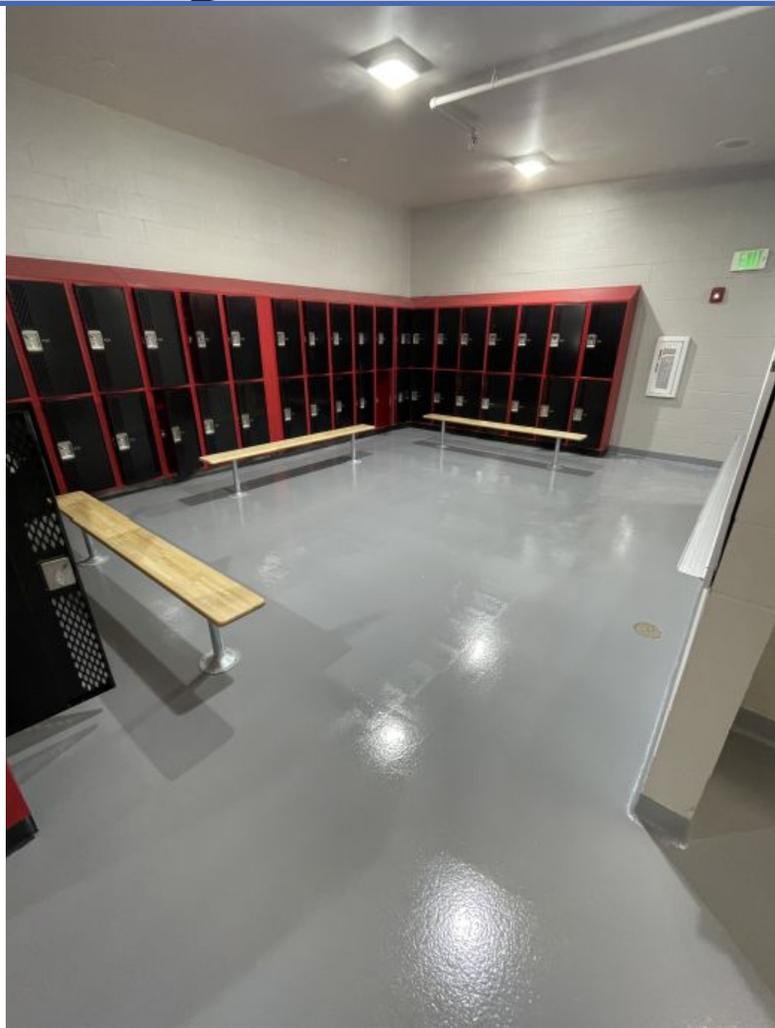
Project Update



Cheney HS Stadium - Bleachers



Locker Room Flooring



Current Progress And Upcoming Milestones



Windsor and Salnave Bus Loops

Salnave Work in Progress –

- Paving, fencing, and landscaping is complete
- Electrician still needs to make connections and light poles should be set this week
- Landscaping is complete
- Drywell has been set
- Electrical conduit is ongoing

Windsor Work in Progress –

- Fencing and landscaping will be done this week
- Fire hydrant replaced, sidewalk complete
- Should be substantially complete by 8/15
- Starting to demobilize this week

Current Progress And Upcoming Milestones



Salnave Bus Loop



August 8 Progress



Current Progress And Upcoming Milestones



Windsor Bus Loop



Current Progress And Upcoming Milestones



□ Windsor, Salnave and Betz Chillers –

- All chillers are installed and controls are being finalized

□ 2N Security at Windsor

Current Progress And Upcoming Milestones



Windsor 2N and Chiller



Current Progress And Upcoming Milestones



Salnave Elementary School – Boiler, Pumps, Switchgear –

- Salnave boilers and pumps are nearly complete
- Greybar has sent their revised and final quote. P.O. will be issued by end of month so switchgear can be ordered.
- Will bid out electrician scope in the fall for work in the summer of 2026

Current Progress And Upcoming Milestones



Current Progress And Upcoming Milestones

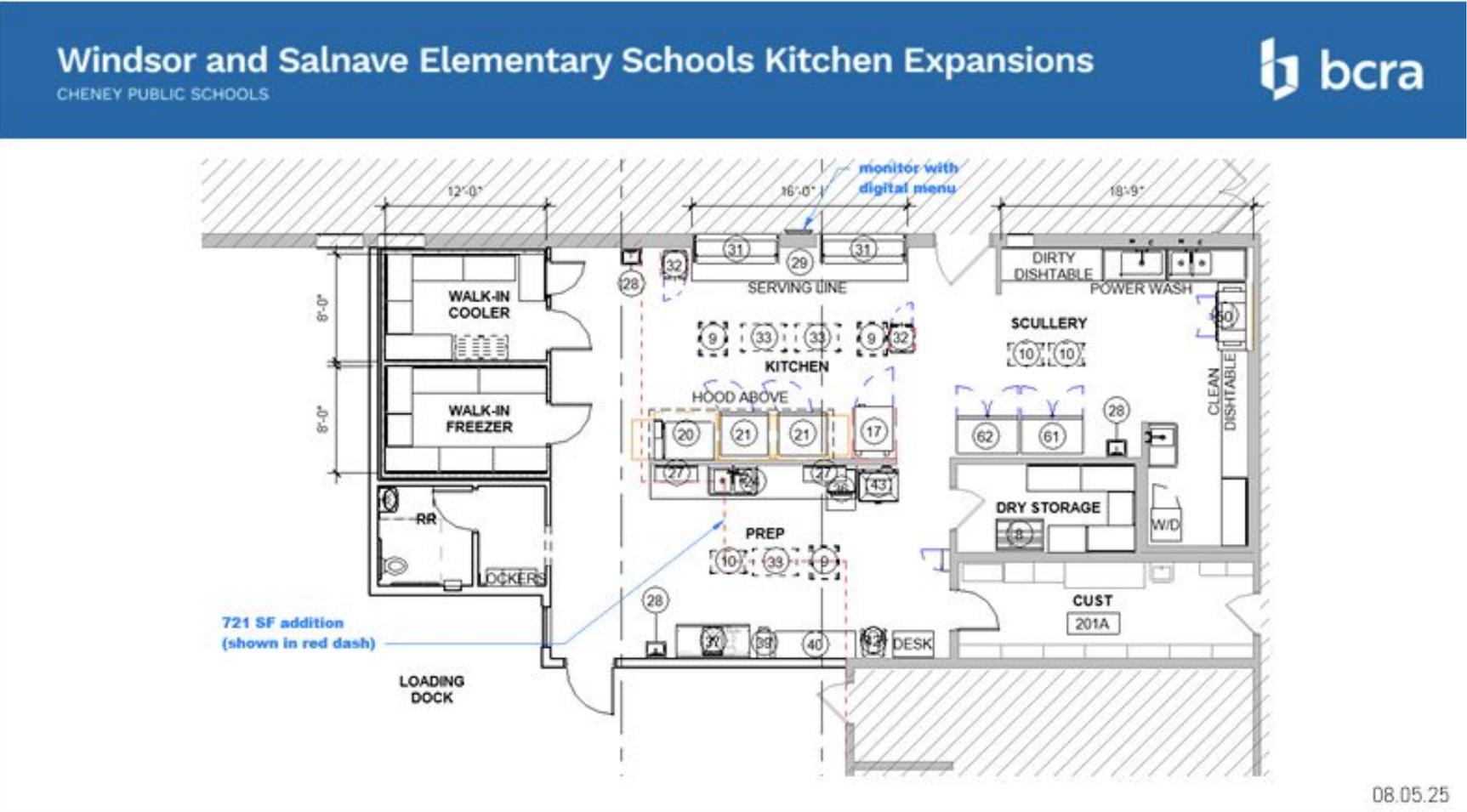


- **Laminated Glass at Vestibules District-Wide** – received preliminary pricing, and waiting on revised quote to issue P.O.
- **LED Lighting** – Currently working through product selection and logistics. This project will most likely happen in 2026-2027.
- **CHS, Betz, Sunset, and Windsor New Controllers and Cabling** - Currently working through product selection and logistics. This project will most likely happen in 2026-2027.
- **New Hot Water Heaters and Water Softeners – District-Wide** - Currently working through product selection and logistics. This project will most likely happen in 2026-2027.
- **Expand Kitchens at Windsor and Salnave** – Design is ongoing and contract is nearly complete. Project will be bid between Thanksgiving and Christmas 2025. Construction to begin around Spring Break 2026.

Current Progress And Upcoming Milestones



- Windsor Kitchen Design Progress

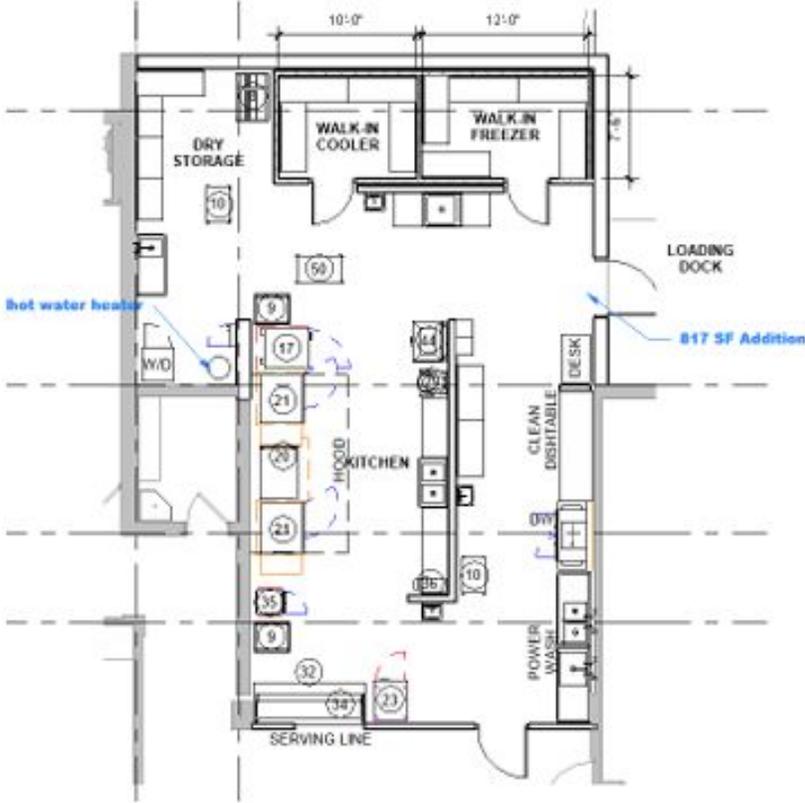


Current Progress And Upcoming Milestones



- **Salnave Kitchen Design Progress**

Windsor and Salnave Elementary Schools Kitchen Expansions
CHENEY PUBLIC SCHOOLS



Current Progress And Upcoming Milestones



- **Tie Old-to-New – Sunset Elementary School**
 - Flooring is substantially complete with punchlist work to complete
 - Paint is substantially complete with punchlist work to complete
- **Tie Old-to-New – Windsor Elementary School – Work has officially started as of**
 - Flooring is substantially complete with punchlist work to complete
 - Paint is substantially complete with punchlist work to complete

Current Progress And Upcoming Milestones



- **Sunset**



Current Progress And Upcoming Milestones



- Windsor



Current Progress And Upcoming Milestones



- **Tie Old-to-New – Betz Elementary School** – This work is estimated to take place over Summer of 2026
- **Tie Old-to-New – Cheney High School** – This work is estimated to take place over two Summers 2026-2027
- **2N at Snowdon, CMS and WMS** - 2N installation is complete

Overview of Construction Timeline



New Craig Road Elementary School – **2025-2027**

Windsor and Salnave Bus Loops – **Summer 2025**

Cheney HS Stadium Upgrades, Plus Varsity Lockers – **Summer 2025**

Salnave Elementary – Boiler, Pumps, Switchgear – **2025-2026**

Windsor, Salnave and Betz – Chillers – **2025**

2N at Snowdon, CMS, and WMS – **2025**

Laminated Glass at Vestibules District-Wide – **2025-2026**

CHS, Elementary School Interior LED Lighting – **2026-2027**

CHS, Betz, Sunset, and Windsor New Controllers and Cabling – **2026**

New Hot Water Heaters and Water Softeners District-Wide – **2026-2027**

Expand Kitchens at Windsor and Salnave – **2026**

Tie Old-to-New District Wide – **2025-2027** *(Sunset ES and Windsor ES Summer 2025)



Program Cost Summary

Financial Database Manage

Cheney School District										2024 Bond Program
	Original Budget	Budget Transfer	Current Budget	Original Commitment	Approved Modifications	Current Commitment	Charged to Date	% Budget Charged	Forecast at Completion	Projected Budget Balance
Access Control - SNO/CMS/W	\$35,000		\$35,000	\$18,033		\$18,033	\$0	0.00%	\$35,000	\$0
Boiler/Chiller/Switchgear - SA	\$630,000		\$630,000	\$316,976		\$316,976	\$169,977	26.98%	\$630,000	\$0
Bus Loops - WES & SAL	\$2,100,000		\$2,100,000	\$1,069,982	\$12,392	\$1,082,374	\$595,985	28.38%	\$1,135,321	\$964,679
Chillers - WES & BES	\$425,000		\$425,000	\$292,710		\$292,710	\$245,198	57.69%	\$425,000	\$0
CHS Stadium & Lockers	\$2,220,000		\$2,220,000	\$2,188,951	\$19,459	\$2,208,410	\$1,585,861	71.44%	\$2,220,000	\$0
Controllers & Cabling - ChS/B	\$1,500,000		\$1,500,000			\$0	\$0	0.00%	\$1,500,000	\$0
Craig Rd Elementary	\$47,500,000		\$47,500,000	\$1,523,331		\$1,523,331	\$185,124	0.39%	\$47,500,000	\$0
Kitchen Expansion - WES & S	\$1,500,000		\$1,500,000	\$115,450		\$115,450	\$27,656	1.84%	\$1,500,000	\$0
Laminated Glass/Vestibules -	\$225,000		\$225,000			\$0	\$0	0.00%	\$225,000	\$0
LED Lighting - CHS & 3Eleme	\$2,400,000		\$2,400,000			\$0	\$0	0.00%	\$2,400,000	\$0
OLD to NEW Refresh - CHS/W	\$800,000		\$800,000	\$383,840		\$383,840	\$70,648	8.83%	\$800,000	\$0
Water Heaters/Softeners - DW	\$350,000		\$350,000			\$0	\$0	0.00%	\$350,000	\$0
Total	\$59,685,000		\$59,685,000	\$5,909,273	\$31,851	\$5,941,124	\$2,880,449	4.83%	\$58,720,321	\$964,679
2025 Land Purchase	\$10,500,000		\$10,500,000			\$0	\$0	0.00%	\$10,500,000	\$0
Bond Issuance Costs	\$0		\$0			\$0	\$246,621	0.00%	\$246,551	(\$246,551)
Program Reserve	\$1,815,000		\$1,815,000			\$0	\$0	0.00%	\$1,568,449	\$246,551
Total	\$12,315,000		\$12,315,000			\$0	\$246,621	2.00%	\$12,315,000	\$0
Program Total	\$72,000,000		\$72,000,000	\$5,909,273	\$31,851	\$5,941,124	\$3,127,070	4.34%	\$71,035,321	\$964,679



Budget and Resource Allocation



The number one priority is to build and upgrade all items budgeted on the previous slide, as those are what were approved by the voters when this bond passed in November of 2024.

If there are funds left over in contingency at end of the bond program - *a few potential projects are:*

New Stadium Lighting at Cheney High School.....\$260,000 EST* *based on 2025 pricing*

New RTU at Salnave Elementary School.....\$110,000 EST* *based on 2025 pricing*

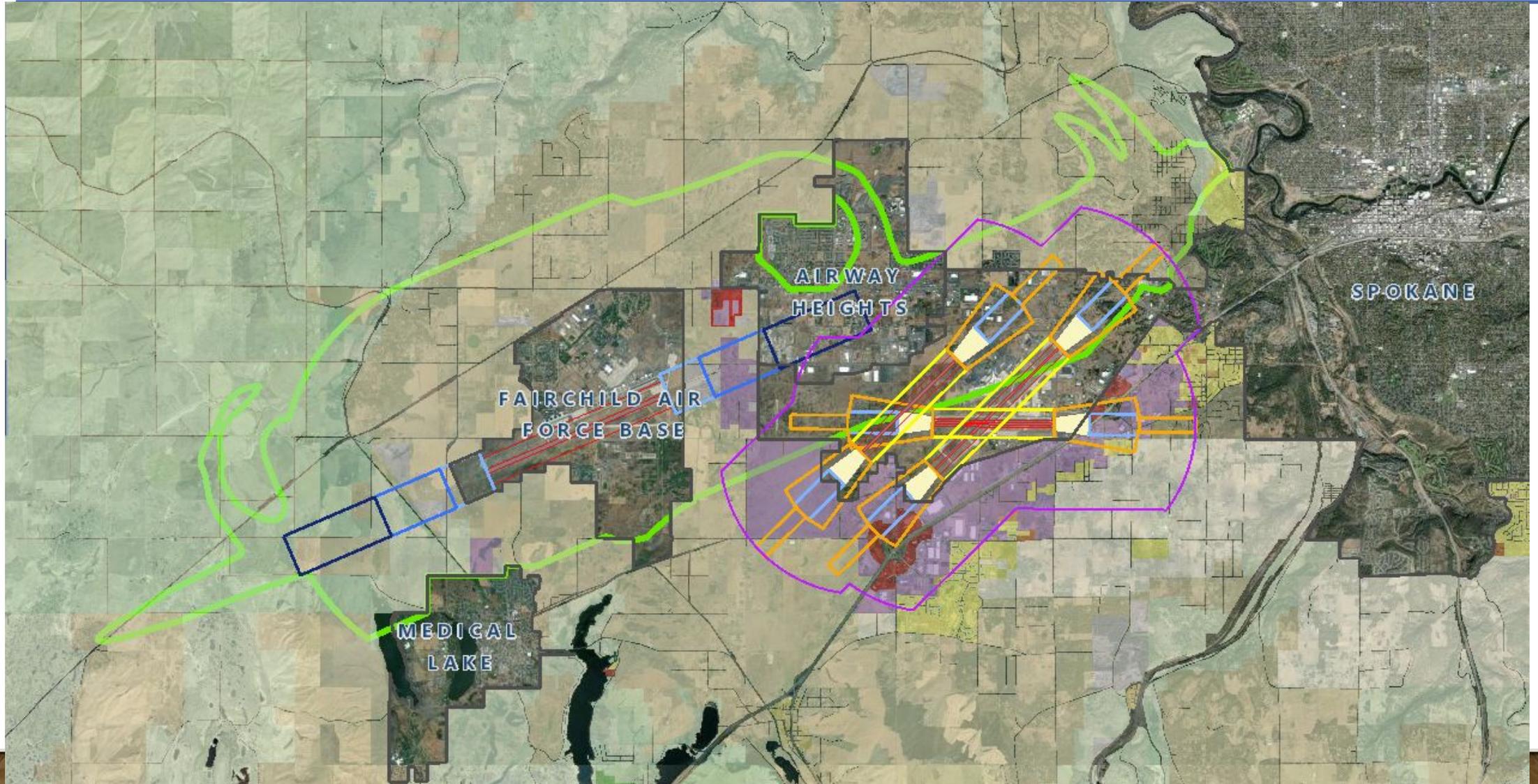
Additional Parking at Windsor ES.....TBD

Windsor Window Shade Removal.....TBD

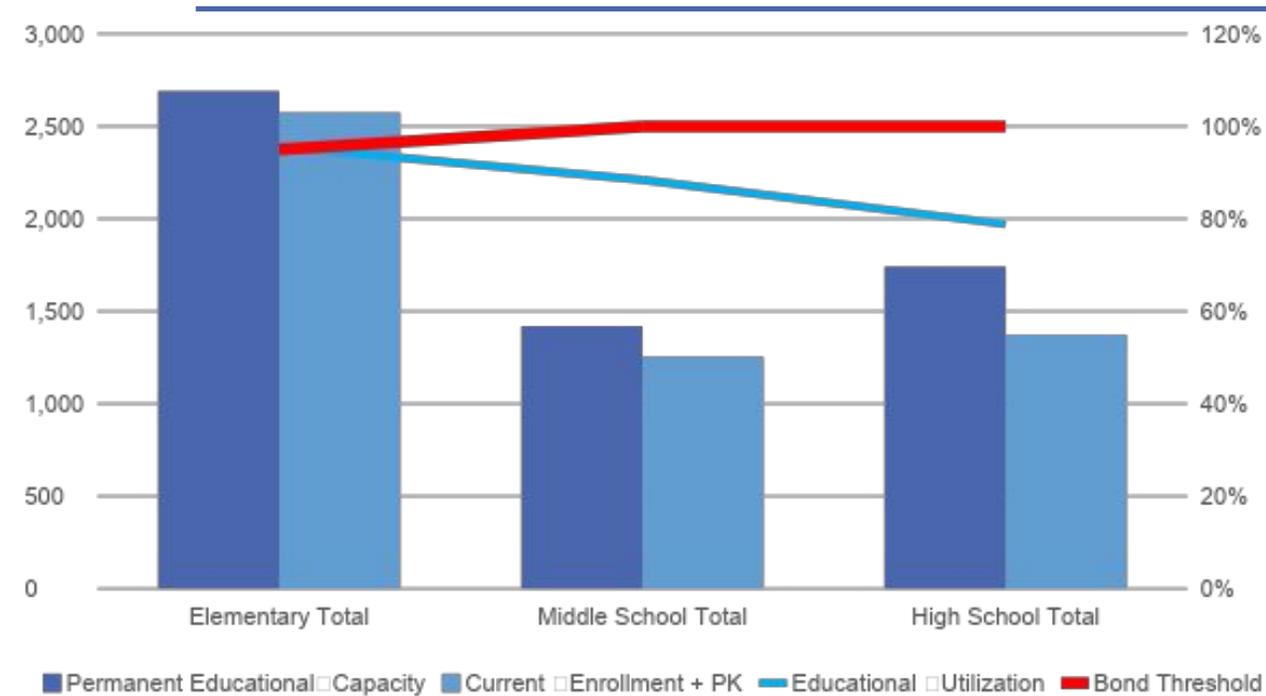
* Costs will increase annually

The District is also pursuing a grant with the Washington State Department of Commerce. The initial application for the Grant was not awarded, but, there is a new round in September that the District will pursue. *If that grant comes through there will be \$632K dedicated to retrofitting all of the remaining LED light fixtures at CHS, which will positively impact the learning environment, reduce energy costs, and maintenance costs.*

Land Updates



Long Range Facilities Planning Update



School	Permanent Educational Capacity	Current Enrollment + PK	Educational Utilization	Bond Threshold
Betz	445	512	115%	
Salnave	376	346	92%	
Snowdon	376	515	137%	
Sunset	486	645	133%	
Windsor	509	557	109%	
NEW - Craig Road Elementary	500			
Elementary Total	2,692	2,574	96%	95%
Cheney Middle School	714	623	87%	
Westwood Middle School	705	631	90%	
Middle School Total	1,419	1,254	88%	100%
Cheney High School	1,631	1,267	78%	
Three Spring High School	110	105	96%	
High School Total	1,741	1,372	79%	100%

Other Notable Updates



- **Elementary Attendance Boundary Work**

- Project Initiation - July 2025 Data
- Collection & Analysis - August 2025 through Sept 2025
- Scenario Development & Community Feedback - October 2025 through May 2026
- Recommendation & Approval - June 2026
- Implementation Planning - July through Sept 2026
- Implementation - September 2027

- **Safe Routes to School Grant – Snowdon Sidewalks**

- Spokane County received a grant to do the project planning work
- Requests to land owners to donate the easement to the county were sent out in April
- County is working on design
- Additional grant funds will be needed to complete the project



Conclusion & Next Steps



Review key takeaways
from today's meeting



Next meeting date and
focus areas



Questions or final
thoughts



Thank you for your
time and commitment!