

Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2025-2026 School Year

PDE-363 (8/2024)

School District Name Big Spring School District	County Name Cumberland	AUN 115210503
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Signature of Superintendent 		Date 7/24/2025

Funding for Charter Schools for 2025-2026 School Year
 Calculation based on budgeted expenditures and average daily membership
 for 2024-2025 School Year (immediately preceding year)

NONSPECIAL EDUCATION STUDENTS	
TOTAL EXPENDITURES	\$65,419,807.00 (a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	\$24,602,070.00 (b)
SELECTED EXPENDITURES (a - b)	\$40,817,737.00 (c)
TOTAL AVERAGE DAILY MEMBERSHIP (ADM)	2,516.138 (d)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d) (Selected Expenditures per Total ADM for All Charter Schools)	\$16,222.38 (e)

SPECIAL EDUCATION STUDENTS	
1200 SPECIAL EDUCATION EXPENDITURES	\$14,863,073.00 (f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	\$646,398.00 (g)
SELECTED EXPENDITURES (f - g)	\$14,216,675.00 (h)
TOTAL AVERAGE DAILY MEMBERSHIP (ADM) <i>multiplied by</i> 0.16 (d x 0.16)	402.582 (i.1)
SPECIAL EDUCATION ADM	685.885 (i.2)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 x TOTAL ADM (h / i.1)	\$35,313.74 (j.1)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> SPECIAL EDUCATION ADM (h / i.2)	\$20,727.49 (j.2)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j.1) Brick and Mortar Charter Schools (and Cyber Charter Schools until 12/31/2024)	\$51,536.12 (k.1)
FUNDING FOR SPECIAL EDUCATION STUDENTS (lesser of k.1 or e + j.2) Cyber Charter Schools (after 1/1/2025)	\$36,949.87 (k.2)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

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The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES	
1100 Regular Education (federal only)	<u>\$777,619.00</u>
1200 Special Education	<u>\$14,863,073.00</u>
1300 Vocational Education (federal only)	<u>\$0.00</u>
1400 Other Instructional Programs (federal only)	<u>\$0.00</u>
1500 Nonpublic School Programs	<u>\$7,000.00</u>
1600 Adult Education Programs	<u>\$0.00</u>
1700 Community / Junior College Programs	<u>\$0.00</u>
1800 Prekindergarten (federal only)	<u>\$0.00</u>
1800 Prekindergarten (state PreK counts only)	<u>\$0.00</u>
2100 Pupil Personnel (federal only)	<u>\$0.00</u>
2200 Instructional Staff (federal only)	<u>\$79,800.00</u>
2300 Administration (federal only)	<u>\$0.00</u>
2400 Pupil Health (federal only)	<u>\$0.00</u>
2500 Business (federal only)	<u>\$0.00</u>
2600 Operation and Maint. of Plant (federal only)	<u>\$0.00</u>
2700 Student Transportation	<u>\$2,914,764.00</u>
2800 Central (federal only)	<u>\$0.00</u>
2900 Other Support (federal only)	<u>\$0.00</u>
3000 Operation of Noninstructional (federal only)	<u>\$6,000.00</u>
4000 Facilities Acquisition, Constr. and Improvement	<u>\$0.00</u>
5000 Other Financing Uses	<u>\$5,804,310.00</u>
75xx Ready to Learn Block Grant	<u>\$149,504.00</u>
TOTAL DEDUCTIONS	<u>\$24,602,070.00 (b)</u>

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES	
1200 Special Education (federal only)	<u>\$646,398.00</u>
1280 Early Intervention (state only)	<u>\$0.00</u>
TOTAL SPECIAL EDUCATION DEDUCTIONS	<u>\$646,398.00 (g)</u>