TAMALPAIS UNION HIGH
SCHOOL DISTRICT

45-day Budget Revision to 2025-26 Adopted Budget

August 12, 2025

Learning Recovery Emergency Block Grant

Learning Recovery Emergency Block Grant provides $378.6 million of additional one-time funds to LEAs. Funds will be distributed based on an LEA's ADA forgrades TK-12 multiplied by the unduplicated pupil percentage (UPP).

Funds shall only be used for the following purposes:

- Increasing or stabilizing instructional learning time
- Decreasing or stabilizing staff -to-pupil ratios
- Learning supports such as tutoring
- Pupil supports to address other barriers to learning, such as counseling or mental health services, or access school meals
- Instruction for credit-deficient students to complete graduation or promotion requirements and improve college eligibility
- Additional academic services such as progress monitoring and benchmark assessments

The block grant may be used for learning recovery initiatives through the 2027-28 school year.

TUHSD's additional estimated funding for this grant is $60,029.

Student Support & Professional Development Discretionary Block Grant

The Student Support and Professional Development Discretionary Block Grant will provide $1.7 billion of one-time funds to LEAs. Funds will be distributed based on an LEA's ADA for grades TK-12.

The block grant provides discretionary fiscal support to LEAs to address rising costs including, but not limited to, the following:

(1) professional development for teachers on the ELA/ELD framework and Literacy Roadmap, with a focus on strategies to support literacy for English learners; (2) professional development for teachers on the Mathematics Framework; (3) teacher recruitment and retention strategies; and (4) career pathways and dual enrollment expansion programs aligned with the Master Plan for Career Education.

TUHSD's total estimated funding for this grant is $1,323,089.

Recommendation, Next Steps, and Questions

Recommendation:

Given the planned budget reduction for 2026-27, staff continues to recommend not adding additional expenditures. Rather, staff recommends using this one-time funding to replace potential loss of federal funding and reduction in property tax revenue.

Next Steps:

- The District will use these funds to maintain or improve services to our students in the uses outlined in both block grants & pending federal and local revenue reductions
- All aforementioned changes (i.e. one-time revenues) in the 45-day budget revision will be formally reflected in the 1st Interim Budget Report in December.

Questions? Comments?