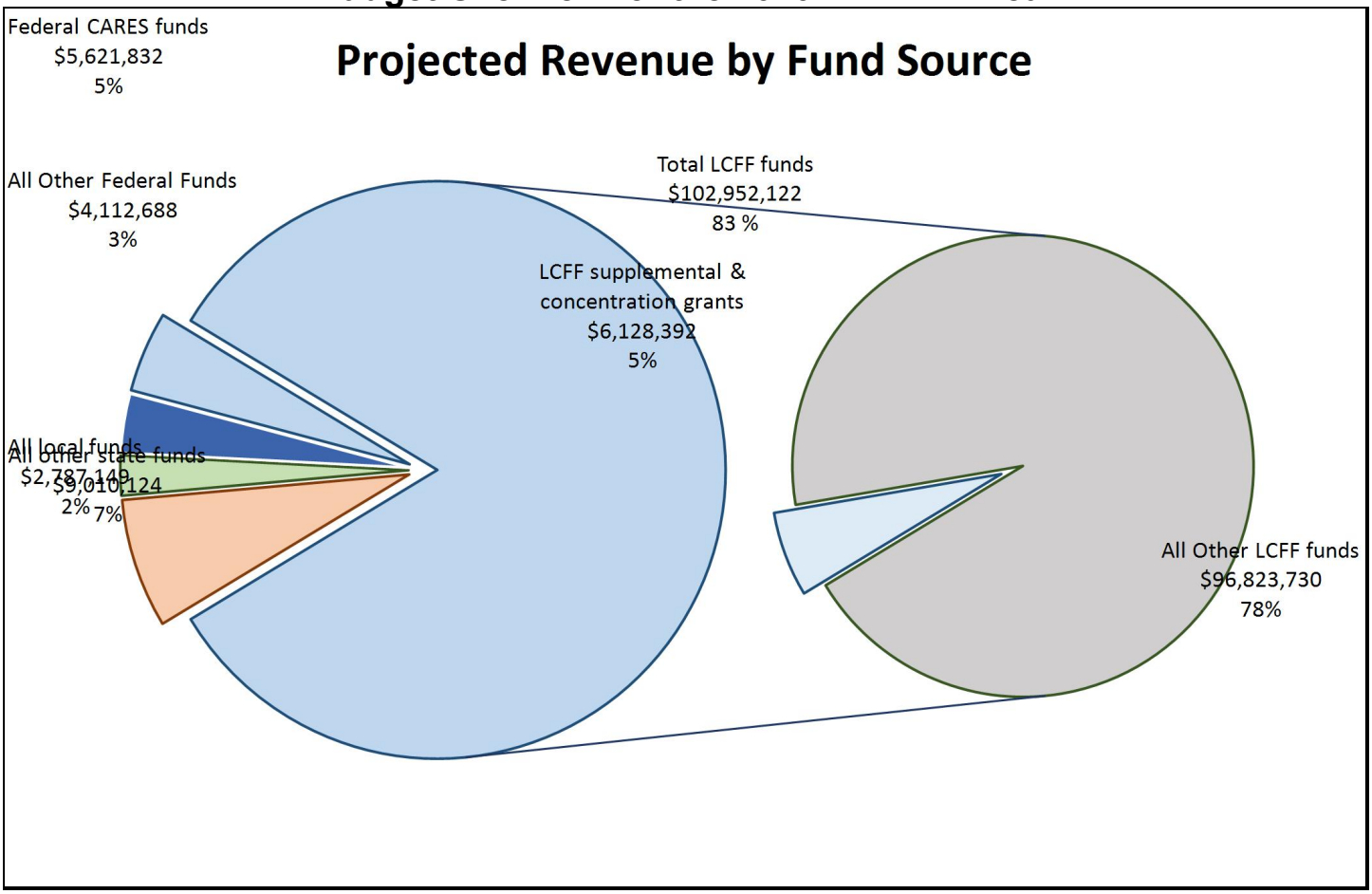
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: South San Francisco Unified School District
CDS Code: 41 69070 0000000
School Year: 2020-2021
LEA contact information: Keith B. Irish, Assistant Superintendent Educational Services

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

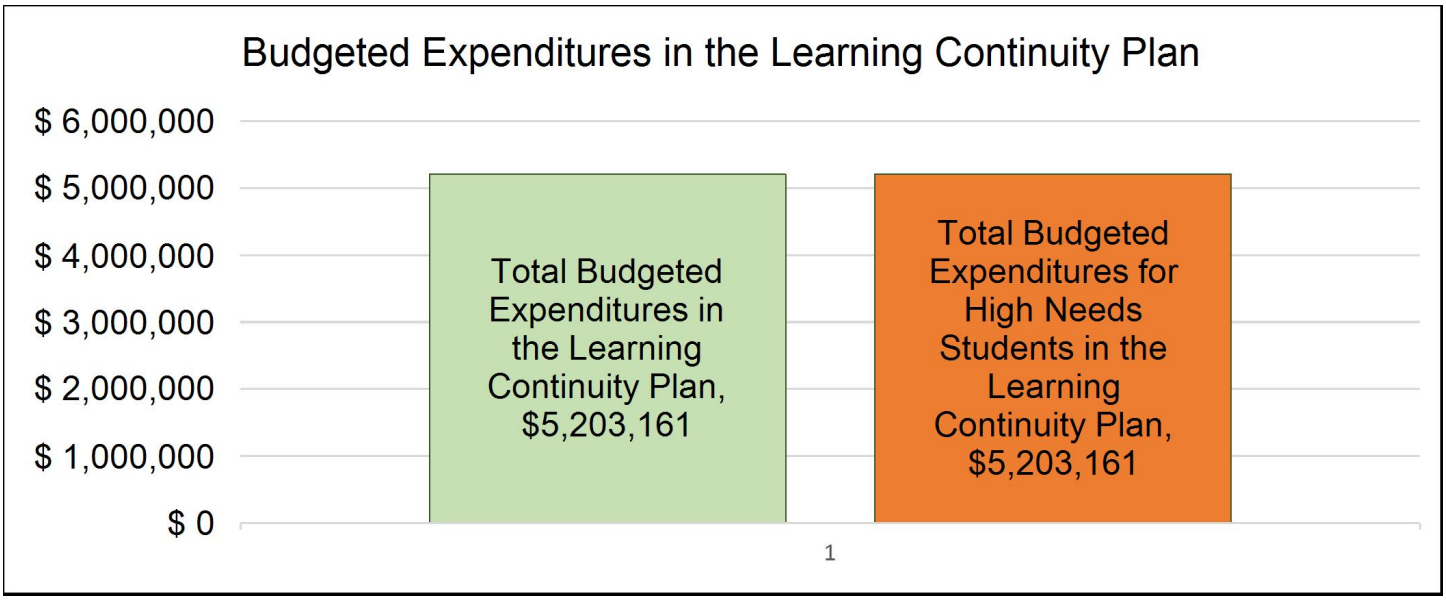


This chart shows the total general purpose revenue South San Francisco Unified School District expects to receive in the coming year from all sources.

The total revenue projected for South San Francisco Unified School District is $124,483,915, of which $102,952,122 is Local Control Funding Formula (LCFF), $9,010,124 is other state funds, $2,787,149 is local funds, and $9,734,520 is federal funds. Of the $9,734,520 in federal funds, $5,621,832 are federal CARES Act funds. Of the $102,952,122 in LCFF Funds, $6,128,392 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much South San Francisco Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021and how much of the total is tied to increasing or improving services for high needs students.

South San Francisco Unified School District plans to spend $134,316,123 for the 2020-21 school year. Of that amount, $5,203,161 is tied to actions/services in the Learning Continuity Plan and $129,112,962 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Most department allocations, staff salaries and many unrestricted and categorical program allocations at the District Office are not included in the LCP Discretionary and some other allocations to the sites are not included in the LCP. Local grants and gifts and donations to the sites are not included in the LCP either.

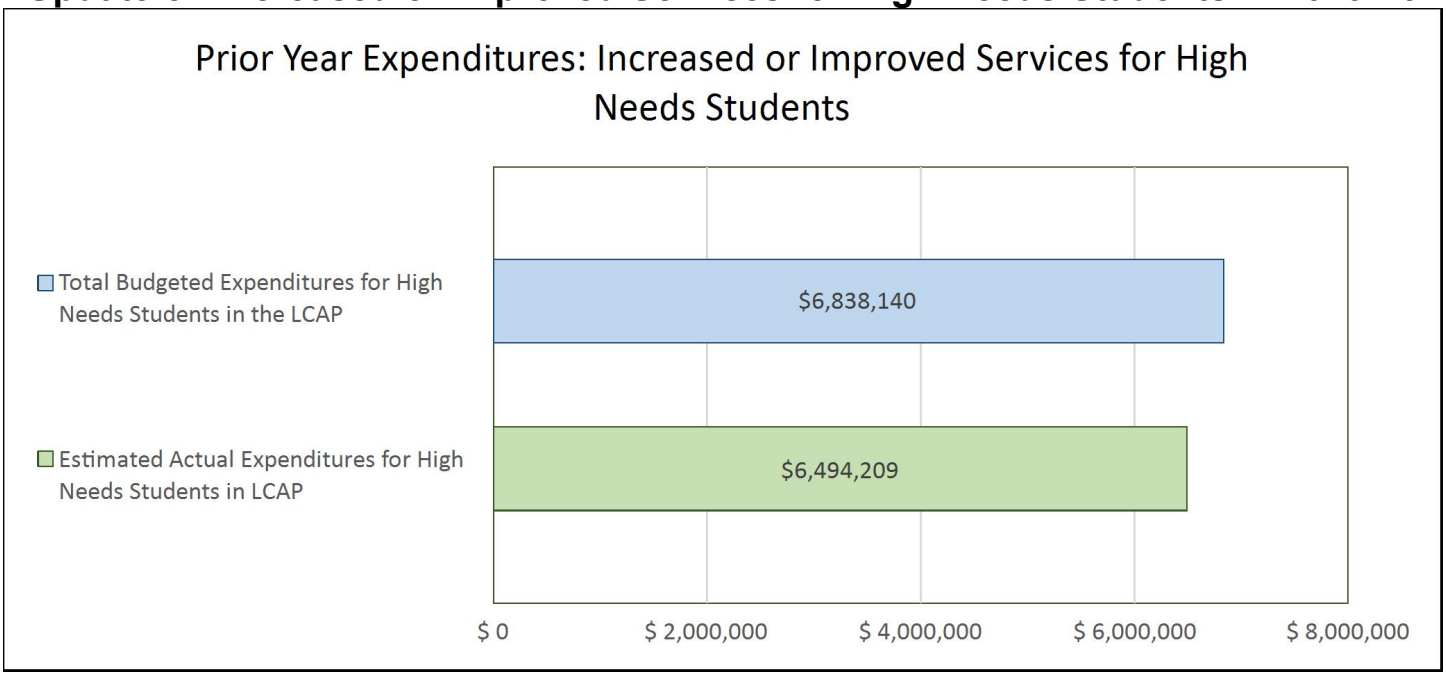
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, South San Francisco Unified School District is projecting it will receive $6,128,392 based on the enrollment of foster youth, English learner, and low-income students. South San Francisco Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. South San Francisco Unified School District plans to spend $5,203,161 towards meeting this requirement, as described in the Learning Continuity Plan.

District plans to spend approximately $6.4 million to support and meet the needs of high need students. The total amount planned to be spent on high needs students is over and above the amount that was included in LCP at the time.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what South San Francisco Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what South San Francisco Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, South San Francisco Unified School District's LCAP budgeted $6,838,140 for planned actions to increase or improve services for high needs students. South San Francisco Unified School District actually spent $6,494,209 for actions to increase or improve services for high needs students in 2019-20.

From total budgeted expenditures of $6,838,140 for high need students, $6,494,209 was spent on actions and services to increase or improve services for high need students in 2019-20. Lots of programs were interrupted due to Pandemic as a result of which actual expenditure for increased and improved services for high need students was less than what was budgeted. There were also savings in other areas of the budget due to the expenditures coming in less than the amount budgeted.