MEADOWLARK PTO BUDGET 2024-2025
PROFIT & LOSS BUDGET VS. ACTUAL
As of June 30, 2025

INCOME	24-25 YTD	24-25 PROPOSED
PTO Membership Dues	880	1,200.00
Yearbook Income	4425.25	4,200.00
Box Tops	312.9	250.00
Dillons	1858.41	2,600.00
Amazon	-	-
Book Fair	3400.8	3,400.00
Bingo Night	322	400.00
Other Fundraising	1448.71	2,500.00
School Pictures		-
Marathon Income	200.00	-
Teacher Appreciation Donations	100	400.00
Fun Night Donations/Sales	19760.49	16,000.00
Fifth Grade Specialties Donations	1656	1,400.00
Miscellaneous Income	10277.14	100.00
TOTAL INCOME	**44641.7**	**32,450.00**

EXPENSES		24-25 PROPOSED
Principal Wish List	338.68	400.00
Teacher Allowance	5415	5,400.00
Teacher Appreciation	1051.05	800.00
Teacher Meals/Conferences	1384.92	500.00
Teachers Wish List	404.02	2,000.00
~~Lock In~~ Staff Wellness	893.26	-
Field Trips	385.81	800.00
Mini Grants (NEW)	437.56	500.00
Pride Item Expense	2860.84	2,400.00
Yearbook Expense	4535.37	4,200.00
Scholastic News Subscription (NEW)		1,550.00
Play Day	1000	1,000.00
Snacks for Testing	594.41	650.00
Marathon Expense	543.31	650.00
Community Engagement (NEW) *	510.76	800.00
Busing	1899.56	1,000.00
Visiting Speakers/Programs	120.18	600.00
Popcorn/Supplies	-	-
AR Subscription *	2573.9	2,600.00
Celebrate Reading (NEW)	333.78	800.00
AR Store	-	-
Library Fund		300.00
Recess Equipment Fund	-	-
Bingo Night Expenses	202.94	200.00
Fun Night Expenses	5184.24	3,000.00
Fifth Grade Specialties	2203.01	1,400.00
Kindergarten Roundup	163.8	200.00
Miscellaneous Expense	9696.09	200.00
Special Projects		500.00
TOTAL EXPENSES	**42732.49**	**32,450.00**