

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Huntington County Community School Corporation** that the proper officers of Huntington County Community School Corporation will conduct a public hearing on the year **2025** proposed **Capital Projects Plan** pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Huntington County Community School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of

Public Hearing Date:	09/24/24
Public Hearing Time:	7:00 PM
Public Hearing Place:	450 MacGahan St., Huntington, IN 46750

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their

Huntington County Community School Corporation
2025 - 2027 Capital Projects Plan - Projects Capital in Nature

Pursant to IC 20-40-18-6, the **Huntington County Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/14/24**

	<u>Project Description</u>	<u>Estimated Start Date</u>	<u>Estimated End Date</u>	<u>Estimated Project Cost</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
1	District Site/Landscape Maintenance	1/1/25	8/1/27	\$300,000	\$100,000	\$100,000	\$100,000
2	Elementary HVAC repairs & replacements	1/1/25	8/1/27	\$600,000	\$200,000	\$200,000	\$200,000
3	Elementary Equipment repairs & replacements	1/1/25	8/1/27	\$300,000	\$100,000	\$100,000	\$100,000
4	District summer playground repair and maintenance	5/1/25	8/1/27	\$300,000	\$100,000	\$100,000	\$100,000
5	Parking Lots repairs and replacements	5/1/25	10/1/27	\$2,450,000	\$950,000	\$750,000	\$750,000
6	Middle Schools Tennis Court Improvements	4/1/25	10/1/25	\$250,000	\$200,000	\$50,000	\$0
7	Misc Carpet replacements	3/1/25	10/1/27	\$900,000	\$300,000	\$300,000	\$300,000
8	Floor & Ceramic Tile repairs, replacements, removals	3/1/25	10/1/27	\$700,000	\$100,000	\$300,000	\$300,000
9	Operations Building Repairs	1/1/25	10/1/27	\$250,000	\$50,000	\$100,000	\$100,000
10	District Exterior Signage Repairs & Replacement	6/1/25	8/1/27	\$150,000	\$50,000	\$50,000	\$50,000
11	Unisex Restrooms Maintenance	5/1/25	8/1/27	\$150,000	\$50,000	\$50,000	\$50,000
12	Misc Roof Repairs & Replacements	4/1/25	10/1/27	\$1,900,000	\$500,000	\$900,000	\$500,000
13	District Concrete Curb Repairs & Replacements	5/1/25	10/1/27	\$200,000	\$50,000	\$75,000	\$75,000
14							
15							
TOTAL				\$8,450,000	\$2,750,000	\$3,075,000	\$2,625,000

**Huntington County Community School Corporation
2025-2027 Capital Projects Plan - Capital Acquisition**

Pursuant to IC 20-40-18-6, the **Huntington County Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/14/24

	<u>Asset Description</u>	<u>Acquisition Amount</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
1	Purchase of new ride-on floor machines for Middle Schools	\$40,000	\$20,000	\$20,000	
2	Purchase of new ride-on floor machines High School	\$40,000	\$20,000		\$20,000
3	Purchase new maintenance vehicles for Maintenance & Transpo Department	\$120,000	\$40,000	\$40,000	\$40,000
4	Purchase of new tractors for schools	\$75,000	\$25,000	\$25,000	\$25,000
5	Purchase of new/replacement playground equipment	\$150,000	\$50,000	\$50,000	\$50,000
6	Purchase of new/replacement athletic equipment	\$75,000	\$25,000	\$25,000	\$25,000
7	Purchase of new gator & snow mover	\$120,000	\$40,000	\$40,000	\$40,000
TOTAL		\$620,000	\$220,000	\$200,000	\$200,000