

2025-2026 Tax Rate Adoption

August 12, 2025

2025-2026



M&O

(Maintenance and Operations)

Used for the Day-to-Day Operations

\$0.6331

+

I&S

(Interest and Sinking)

Used Only for ISD Debt

\$0.4210

Capped at \$.50

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TOTAL

\$1.0541

per \$100 of property value

2025-2026 New Rate - VATRE

M&O

(Maintenance and Operations)

Used for the Day-to-Day Operations

\$0.6631

+

I&S

(Interest and Sinking)

Used Only for ISD Debt

\$0.4210

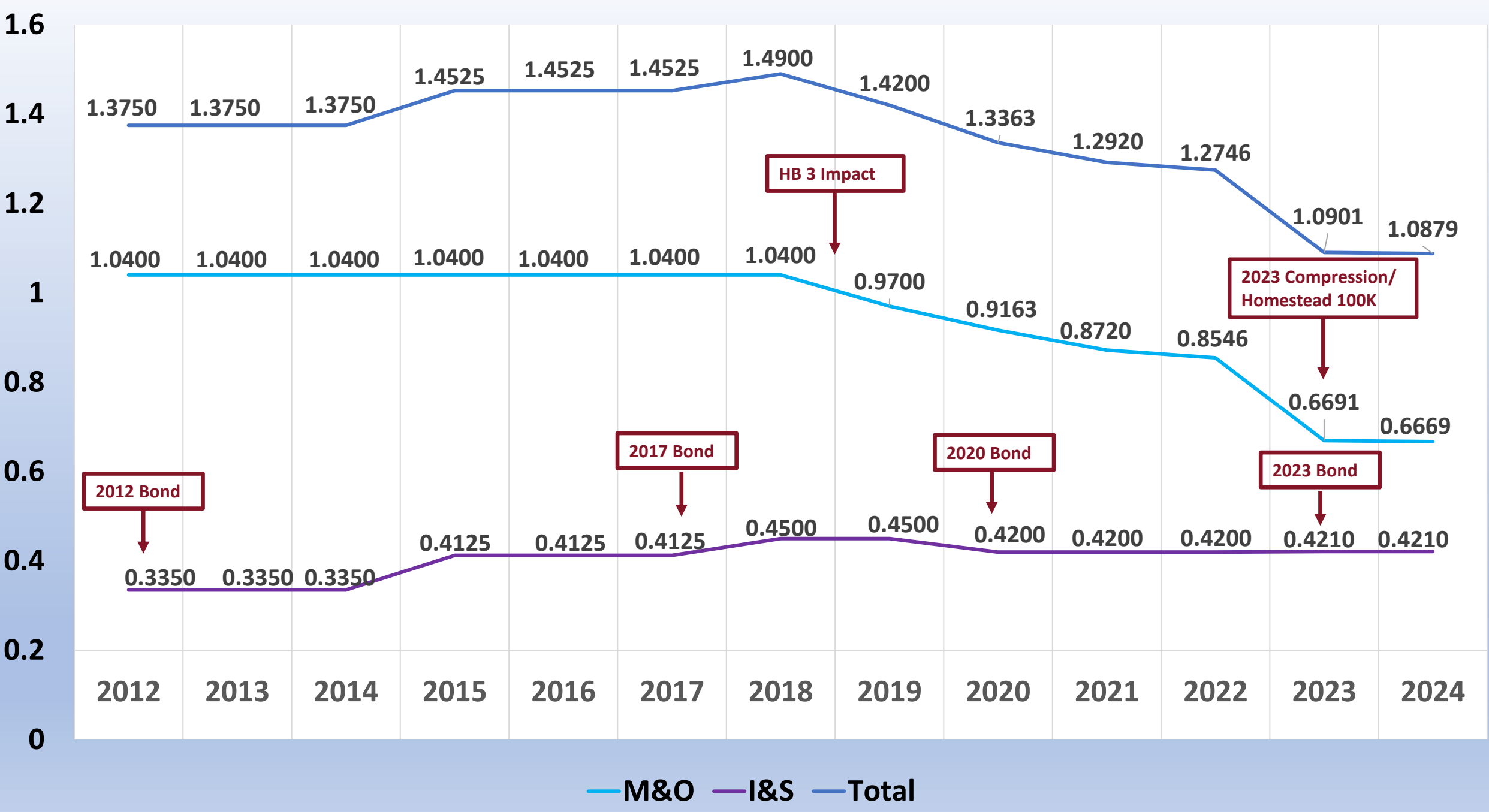
Capped at \$.50

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TOTAL

\$1.0841

per \$100 of property value



VATRE IMPACT

Tax Revenue Increase for 2025 -2026
\$12 million