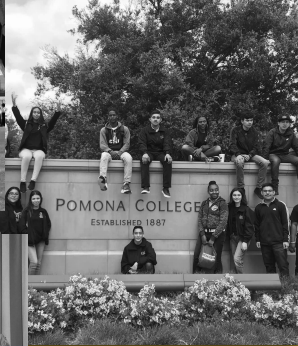
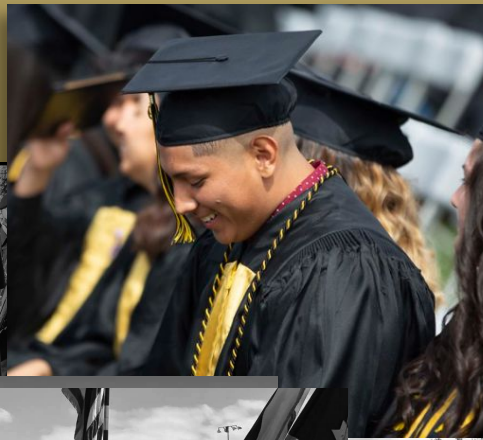


SPECIAL BOARD MEETING: JUNE 2, 2025
Dr. Michael Dodson, Principal



CALIFORNIA MILITARY INSTITUTE
2026-2025 **LCAP UPDATE**



CALIFORNIA MILITARY INSTITUTE

CMI LCAP GOALS

- GOAL #1** All students will attain proficiency in ELA and Math.
- GOAL #2** All students will graduate from high school prepared for postsecondary and career options.
- GOAL #3** All departments and sites will provide a safe and positive learning environment for all students and staff.
- GOAL #4** Secure and strengthen the home, school, community connections and Communications.
- GOAL #5** Academic and Language Proficiency Needs of English Learners:

The Local Control and Accountability Plan or LCAP is a critical part of California's new Local Control Funding Formula (LCFF). It is a three-year, district-level plan that is updated annually. The plan describes the school district's key goals for students as well as the specific actions (with expenditures) the district will take to achieve the goals and the means (metrics) used to measure progress.



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IMPACT TO THE BUDGET OVERVIEW FOR PARENTS

CMI adopts the LCAP and Budget

Item	BOP AS ADOPTED On June 12, 2024	BOP AS ADOPTED On June 18, 2025
Total LCFF Funds	\$15,614,393	\$15,564,708
LCFF Supplemental/ Concentration Grants	\$4,294,406	\$4,332,655



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California Dashboard Highlights

[LEARN MORE](#)
Graduation Rate

All Students State

Blue

99.1% graduated

Maintained -0.9%

EQUITY REPORT
Number of Student Groups in Each Color

0	0	0	0	2
Red	Orange	Yellow	Green	Blue

[LEARN MORE](#)
Chronic Absenteeism

All Students State

Yellow

17.6% chronically absent

Declined 6.9% Ⓣ

EQUITY REPORT
Number of Student Groups in Each Color

0	0	4	0	0
Red	Orange	Yellow	Green	Blue

[LEARN MORE](#)
Suspension Rate

All Students State

Blue

1.3% suspended at least one day

Declined 3.4% Ⓣ

EQUITY REPORT
Number of Student Groups in Each Color

0	0	0	4	3
Red	Orange	Yellow	Green	Blue



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LCAP GOAL ANNUAL UPDATE: SUCCESS

Goal 1 Academic: Math and ELA	Goal 2 College and Career	Goal 3 Student Well-being	Goal 4 Family and Community Engagement	Goal 5 English Learner Achievement
<p>Expanded PD in ELA, Math, NGSS, and Social Studies</p> <p>Increased access to instructional technology and digital tools</p> <p>MTSS systems implemented with new intervention blocks</p>	<p>100% FAFSA completion</p> <p>100% A-G completion across subgroups</p> <p>Expanded dual enrollment and AVID participation</p>	<p>Suspension rates significantly decreased</p> <p>SEL, PBIS, and Tier I supports implemented schoolwide</p> <p>Increased attendance outreach improved chronic absenteeism</p>	<p>3,500+ total participants in family events</p> <p>Strong turnout at Back to School Night, Open House, and cultural events</p> <p>Expanded leadership roles for parents via SSC, ELAC, AAPAC</p>	<p>Reclassification rate rose to 49.9%</p> <p>40.23% scored Level 4 on ELPAC</p> <p>Increased ELD support and PD for teachers</p>



LCAP GOAL ANNUAL UPDATE: Challenges

Goal 1 Academic: Math and ELA	Goal 2 College and Career	Goal 3 Student Well-being	Goal 4 Family and Community Engagement	Goal 5 English Learner Achievement
<p>Notable declines in ELA and Math CAASPP scores</p> <p>ELA -38.8 DFS Declined 16.7 points</p> <p>Math -104.6 DFS Maintained 0.5 points</p> <p>English Learners, Students with Disabilities, and Socioeconomically Disadvantaged students disproportionately impacted</p>	<p>CCI Prepared rates remained low for high-need groups</p> <p>AP success and dual enrollment participation not evenly distributed</p>	<p>Despite overall improvement, several subgroups remain in the Orange/Red performance band</p> <p>Need for stronger mental health and wraparound supports</p> <p>Staffing and resource limitations affected depth of MTSS delivery</p>	<p>Lower parent participation in virtual meetings and workshops</p> <p>Inconsistent access for families in digital formats</p>	<p>ELA: EL students scored 95.5 points below standard – Red</p> <p>Math: EL students scored 160.4 points below standard – Red</p> <p>Only 10.3% of EL students were classified as Prepared – well below the schoolwide average of 45.2%.</p> <p>Long-Term English Learners (LTELs) had even lower outcomes (9.0%).</p>



LCAP GOAL PLANNED IMPROVEMENTS FOR 2025-2026

Goal 1 Academic: Math and ELA	Goal 2 College and Career	Goal 3 Student Well-being	Goal 4 Family and Community Engagement	Goal 5 English Learner Achievement
<p>Intensify coaching on literacy and math strategies</p> <p>Deepen integration of tech into pedagogy</p> <p>Strengthen progress monitoring systems across content areas</p>	<p>Expand AP and CTE support programs</p> <p>Reinvest in AVID and dual enrollment readiness</p> <p>Address CCI gaps through test prep and pathway guidance</p>	<p>Enhance Tier III behavioral and mental health supports</p> <p>Improve SEL fidelity through coaching</p> <p>Increase staffing for attendance and wellness outreach</p>	<p>Refine virtual engagement strategies</p> <p>Explore hybrid event models for increased access</p> <p>Improve coordination across parent advisory groups</p>	<p>Allocate specific funding for EL actions</p> <p>Expand designated ELD courses and targeted instruction</p> <p>Increase PD focused on LTEL strategies and formative assessment</p>

2024-25 CMI LCAP GOAL #1 BUDGET

	Action	Revised LCAP Budget 2024-25	2024-25 Estimated Actuals
Goal #1 - All students will attain proficiency in all academic areas.			
Military Advisor/Classified	1.1	\$72,013.00	\$71,515.00
Certificated & Classified Support (Certificated Hourly Support, Teacher Release Time, Secondary Academic Coach, Reflective Coach Stipend)	1.1	\$277,073.00	\$255,135.00
AVID Instructional & Professional Development (AVID Instructional Material, Conferences/Trainings, AVID Membership, AVID Write Path, Solution Tree)	1.1	\$284,970.00	\$323,598.00
Reading & Literacy Resources (Library Books, AR Program)	1.1	\$10,000.00	\$7,245.00
Instructional Resources & Tools	1.1	\$113,470.00	\$98,293.00
Co curricular and extra curricular student events and activities (i.e Band, After School, Robotics, etc)	1.2	\$50,000.00	\$7,781.00
IT Support & Equipment Upgrades (Chromebook Refresh, IT Technician, LCD Projector/Prometheans, Teacher Laptop Refresh)	1.3	\$286,499.00	\$330,458.00
Materials & Supplies	1.3	\$0.00	\$0.00
Indirects Goal #1		\$75,733.00	\$75,733.00
LCAP GOAL #1 Total		\$1,169,758.00	\$1,169,758.00

2025-26 LCAP GOAL #1 BUDGET

	Action	Proposed LCAP Budget 2025-26
Goal #1 - All students will attain proficiency in all academic areas.		
Military Advisor/Classified	1.1	\$91,991
Added Certificated Hourly Support	1.1	\$105,353
Teacher Release time: AVID, CFA/CSA, ELA, Math	1.1	\$67,707
Teacher Collaboration	1.1	\$124,864
Added Classified Hourly Support/Paraeducator	1.1	\$18,132
AVID tutors	1.1	\$158,900
Library Books: support AR, Literacy	1.1	\$25,000
Accelerated Reader Program	1.1	\$50,000
Library Books: support AR, Literacy	1.1	\$10,000
Material and Supplies to support instruction includes: consumables, EBSCO, Quill, Brainpop, ListenWise, IXL	1.1	\$100,000
Added Avid Instructional Material	1.1	\$20,236
Conferences/Trainings: ISTE/CUE, AVID SI (\$2k/person), AVID Write Path	1.1	\$75,000
Added Avid Membership & other services	1.1	\$10,000
Infinite Campus, Gaggle Net Inc & Instructure, Inc. Multi Year	1.1	\$50,000
English Learner Support	1.2	\$50,000
Chromebook refresh	1.3	\$150,000
Information Technology Technician	1.3	\$102,000
Teacher Laptop Refresh (10/yr)	1.3	\$39,080
Materials & Supplies	1.3	\$101,920
Indirects		\$94,512
LCAP GOAL #1 TOTAL		\$1,444,695

2024-25 CMI LCAP GOAL #2 BUDGET

	Action	Revised LCAP Budget 2024-25	2024-25 Estimated Actuals
Goal #2 - All students will graduate from high school prepared for postsecondary and career options.			
Transportation	2.1	\$428,000.00	\$420,863.00
Counselor	2.1	\$53,128.00	\$50,237.00
Incentives: 5 Star	2.1	\$25,561.00	\$26,700.00
AP/SAT/ACT Test Prep	2.2	\$15,000.00	\$25,000.00
Materials & supplies: PLTW Biomed & Engineering/Robotics, E-Sports	2.2	\$55,000.00	\$58,006.00
2 RCOE CTE Teachers	2.2	\$299,718.00	\$299,718.00
Career & College Exploration: college visits, sub cost	2.2	\$35,219.00	\$49,920.00
Promotion & Graduation Events Career Fair Day	2.3	\$21,000.00	\$7,300.00
Travel & Conferences	2.3	\$15,000.00	\$15,788.00
College & Career Readiness: JROTC Sections	2.3	\$770,319.00	\$764,413.00
Materials & Supplies	2.3	\$0.00	\$0.00
Indirects Goal #2		\$69,815.00	\$69,815.00
LCAP GOAL #2 Total		\$1,787,760.00	\$1,787,760.00

2025-26 LCAP GOAL #2 BUDGET

	Action	Proposed LCAP Budget 2025-26
Goal #2 - All students will graduate from high school prepared for postsecondary and career options.		
Transportation	2.1	\$500,000
Incentives: 5 Star	2.1	\$37,017
AP/SAT/ACT Test Prep	2.2	\$15,000
PLTW: Bio Med & Engineering/Robotics, E-Sports	2.2	\$55,000
Co-curricular and extra curricular student events: (i.e. Band, After School, Robotics, etc)	2.2	\$99,595
2 RCOE CTE Teachers	2.2	\$299,718
Sub coverage: college visit, SAT, tech/career	2.2	\$19,920
College.Univ. Trade visits	2.2	\$30,000
Career Fair Day	2.3	\$5,000
FAFSA promotions	2.3	\$5,000
8th Promo/Graduation	2.3	\$20,000
Promoting graduates/college readiness: banners, posters, lawn signs	2.3	\$75,000
Travel & Conferences	2.3	\$25,000
College & Career Readiness: JROTC Sections	2.3	\$798,965
Materials & Supplies	2.3	\$60,000
Indirects		\$87,185
LCAP GOAL #2 Total		\$2,132,400

2024-25 CMI LCAP GOAL #3 BUDGET

	Action	Revised LCAP Budget 2024-25	2024-25 Estimated Actuals
Goal #3 - All departments and sites will provide a safe and positive learning environment for all students and staff.			
Consultants	3.1	\$17,826.00	\$8,060.00
PBIS: Positive solutions/Student support/Bullying	3.2	\$10,000.00	\$900.00
Incentives: Attendance incentives, Academic recognition, leadership opportunities	3.3	\$33,000.00	\$34,323.00
Extra-Curricular & Athletics Travel	3.3	\$221,449.00	\$226,749.00
Student Enrichment & Activities (ASB, teacher extra duty, eSports, Art, club support)	3.3	\$126,085.00	\$145,647.00
Travel & Conferences	3.3	\$15,000.00	\$12,350.00
Student Leadership: WEB, LINK Crew, transportation, conferences	3.3	\$10,000.00	\$10,000.00
Building Improvements	3.3	\$85,000.00	\$105,452.00
Library Clerk	3.4	\$81,405.00	\$85,489.00
SCHOOL INNOVATIONS & ACHIEVEMENT, INC	3.4	\$6,945.00	\$6,945.00
Campus Safety Officer	3.4	\$40,874.00	\$44,723.00
Materials and supplies, food for professional development	3.4	\$76,660.00	\$43,606.00
Indirects Goal #3		\$44,296.00	\$44,296.00
LCAP GOAL #3 Total		\$768,540.00	\$768,540.00

2025-26 LCAP GOAL #3 BUDGET

	Action	Proposed LCAP Budget 2025-26
Goal #3 - All departments and sites will provide a safe and positive learning environment for all students and staff.		
Consultants	3.1	\$50,000
PBIS: Positive solutions/Student support/Bullying	3.2	\$10,000
Incentives: Attendance incentives, Academic recognition, leadership opportunities	3.3	\$40,000
Transportation for Extra Curricular Activities	3.3	\$195,000
Extra Curricular Activities: ASB, teacher extra duty, eSport, Art, other offerings as needed by survey, supporting clubs	3.3	\$50,001
Travel & Conferences	3.3	\$25,000
WEB Conferences	3.3	\$10,000
Link Conferences	3.3	\$20,000
Athletics Budget	3.3	\$50,000
Athletics Transportation	3.3	\$25,000
Building Improvement	3.3	\$25,000
Library Clerk	3.4	\$86,986
Campus Safety Officer	3.4	\$42,276
Clover, Athletic trainers	3.4	\$70,000
Materials and supplies, food for professional development	3.4	\$110,010
Indirects Goal #3		\$54,899
LCAP GOAL #3 Total		\$864,172

2024-25 LCAP GOAL #4 BUDGET

	Action	Revised LCAP Budget 2024-25	2024-25 Estimated Actuals
Goal #4 - Secure and strengthen the home, school, community connections and communications.			
Parent Square	4.1	5,000.00	\$3,965.00
Materials & Supplies	4.1	\$0.00	\$0.00
Parent Events: Father/Daughter; mother/son, recognition dinner, parent/staff engagement events	4.2	\$20,000.00	\$18,900.00
Parent Conference/Training: CABE/PELI/AAPAC	4.2	\$5,000.00	\$3,242.00
Parent Events: Materials/Supplies/Catering	4.2	\$21,000.00	\$20,682.00
Parent Engagement Specialist	4.3	\$90,797.00	\$97,262.00
Classified Subs/Overtime	4.3	\$8,345.00	\$6,091.00
Indirects Goal #4		\$10,510.00	\$10,510.00
LCAP GOAL #4 Total		\$160,652.00	\$160,652.00

2025-26: LCAP GOAL #4 BUDGET

	Action	Proposed LCAP Budget 2025-26
Goal #4 - Secure and strengthen the home, school, community connections and communications.		
ParentSquare	4.1	\$15,000
Materials and Supplies	4.1	\$30,026
Parent Events: Father/Daughter; mother/son, recognition dinner, parent/staff engagement events	4.2	\$25,000
Parent Conference/Training: CABE/PELI/AAPAC	4.2	\$20,000
Parent Events: Materials/Supplies/Catering	4.2	\$20,000
Parent Engagement Specialist	4.3	\$95,981
Indirects Goal #4		\$14,420
LCAP GOAL #4 Total		\$220,427

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