

2024 Payable 2025 Property Tax Levy Certification

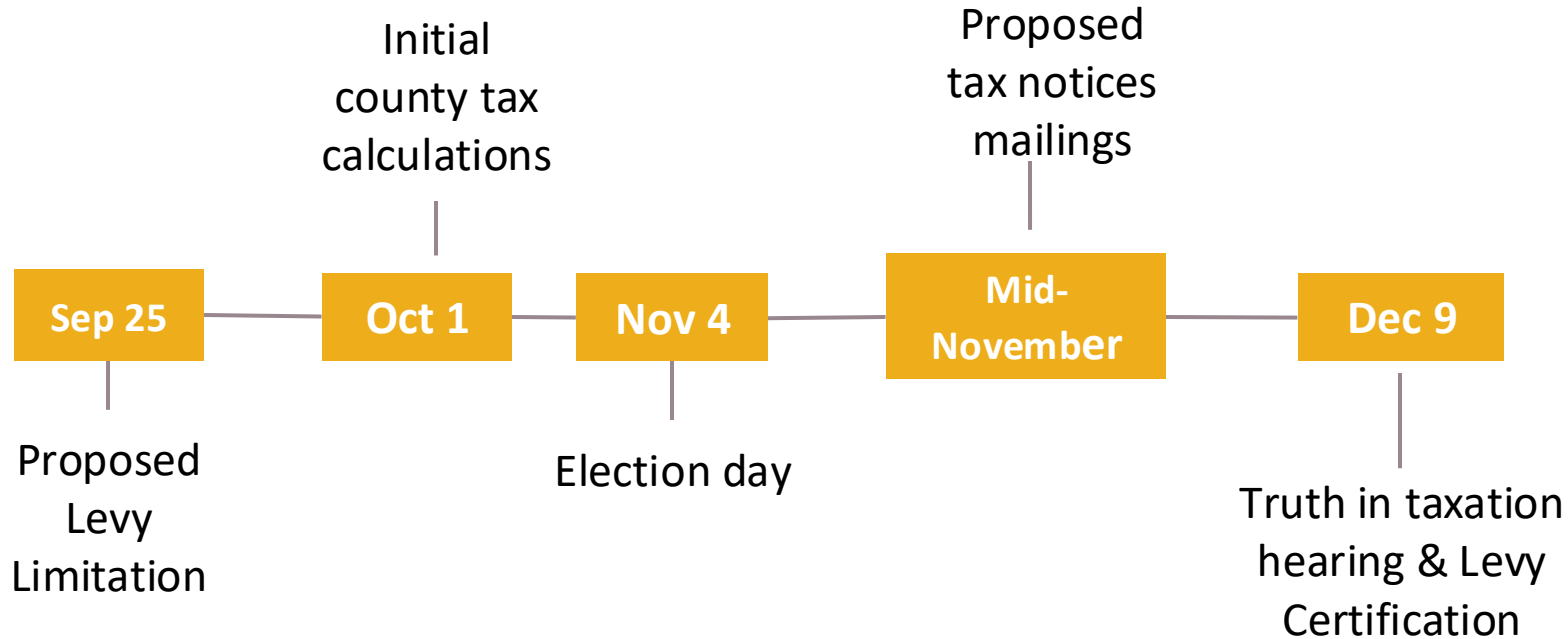
Christopher Onyango-Robshaw

December 9, 2024

DISTRICT196
One District. Infinite Possibilities.



Annual Levy Timeline



STRATEGIC ROADMAP



MISSION

Educating, developing, and inspiring our students for lifelong success.

VISION

- Developing the whole student and honoring diverse needs and cultures.
- Engaging students with opportunities in academics, arts and athletics.

CORE VALUES

Student-Centered • Empathy • Wellness • Integrity • Achievement
Collaboration • Community • Lifelong Learning

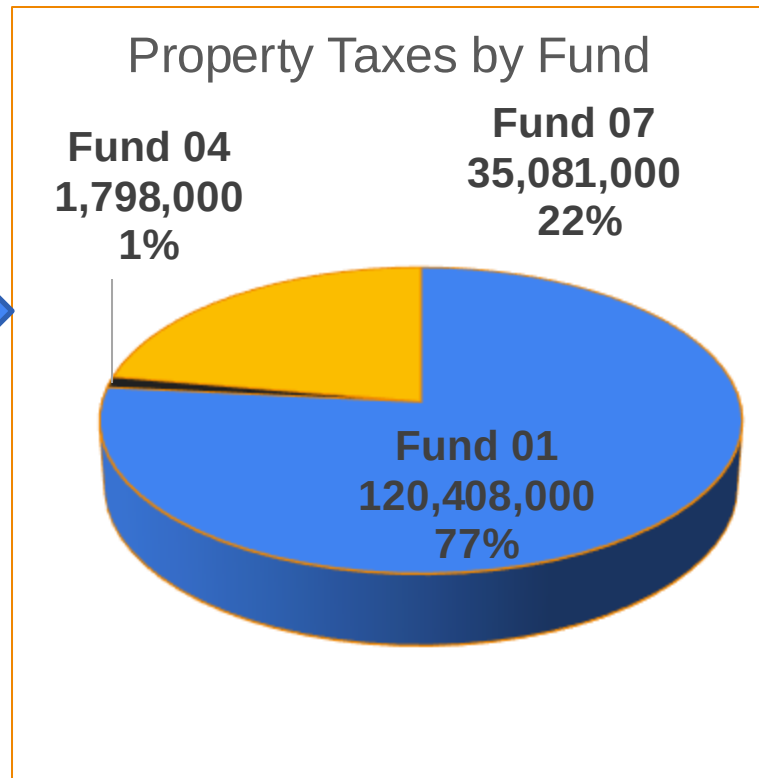
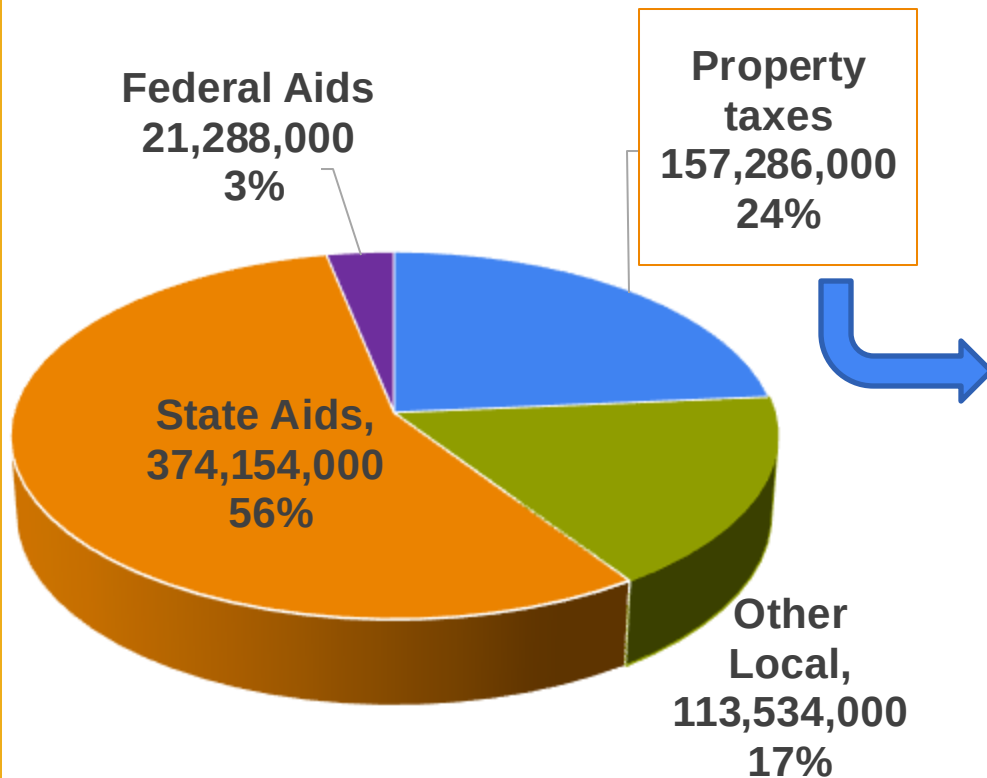
STRATEGIC PRIORITIES

Wellbeing • Achievement • Equity • Resources





District Revenue Sources – FY 2025





Payable 2025 Local School Taxes

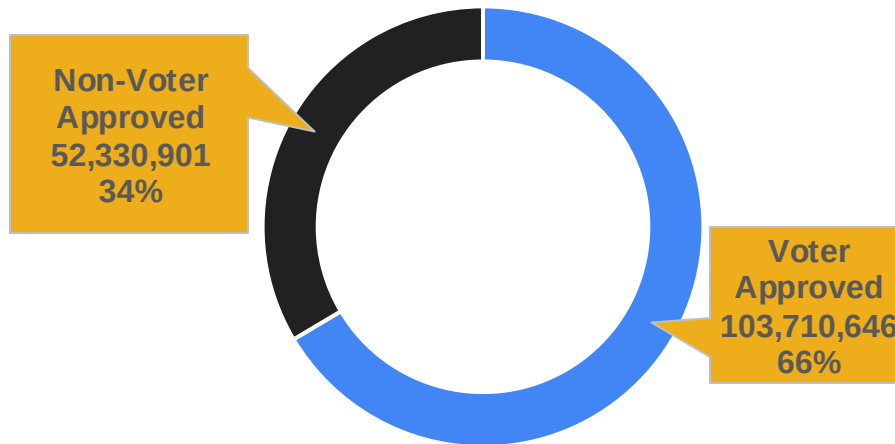
Total Levy : \$156,041,548

Voter Approved

- Operating Levy
- Capital Projects Levy
- Debt Service for Building Bonds

Non-Voter Approved

- Established in state statute
- Aid & Levy mix in funding





Payable 2025 – By Fund

Debt Service

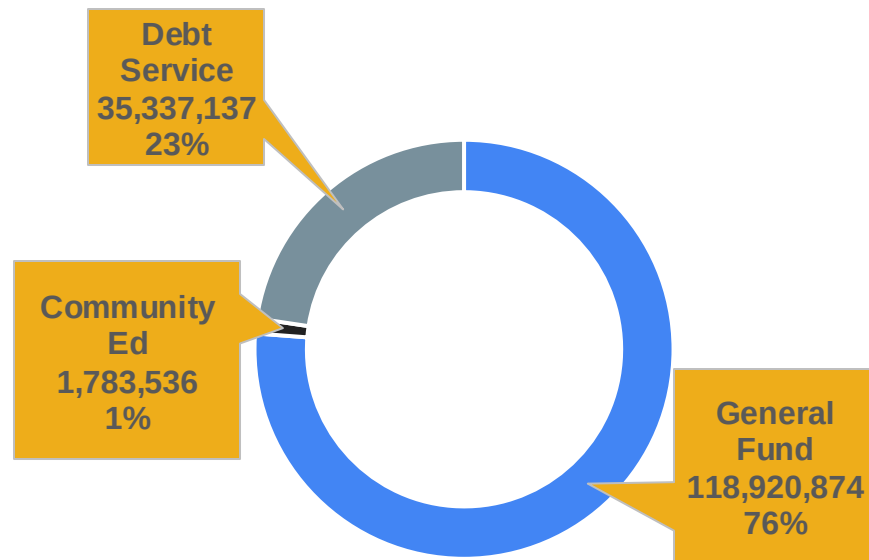
- Principal & Interest payments of debt obligations

General Fund

- Capital projects
- Technology devices & instructional materials
- Staff

Community Education

- Staff and program needs

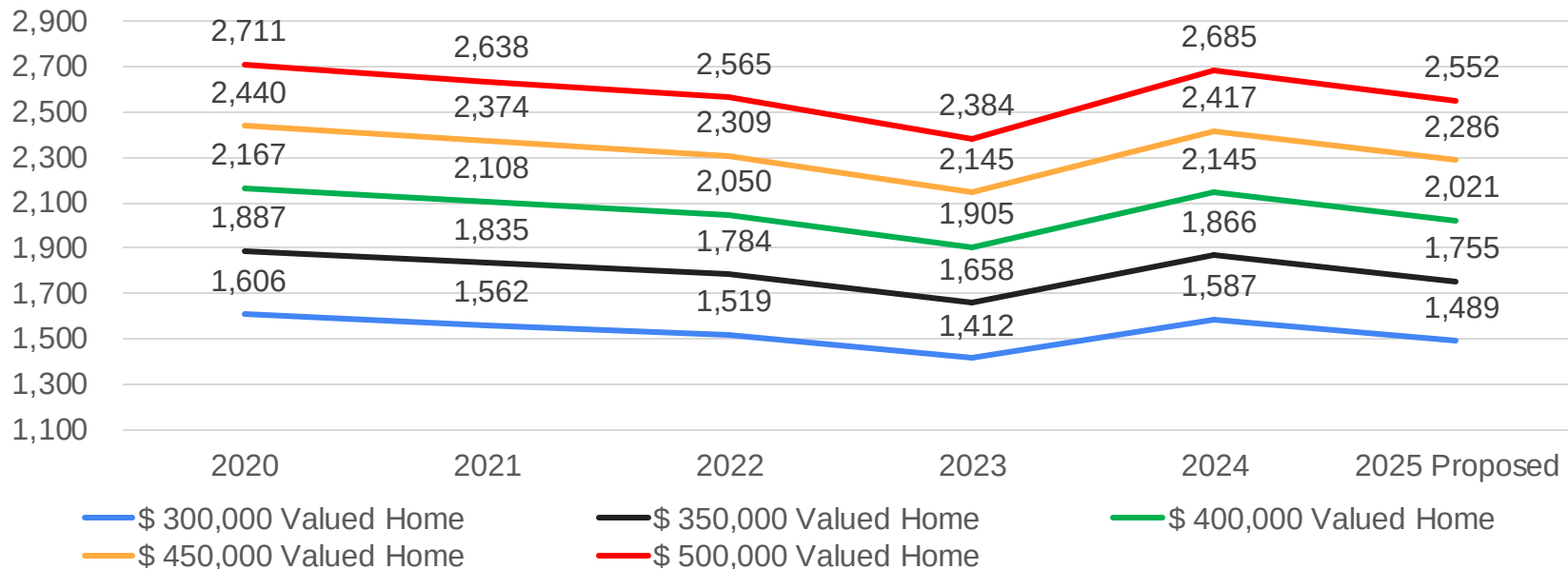




Pay 2024 & Pay 2025 Levy Comparison

	Current Year Payable 2024	Next Year Payable 2025	Increase/ (Decrease)
General Fund	119,917,420	118,920,874	(996,546)
Community Education	1,809,585	1,783,536	(26,049)
Debt Service	35,207,265	35,337,137	129,873
Total	156,934,270	156,041,548	(892,722)

School Tax Trends on Various Home Values

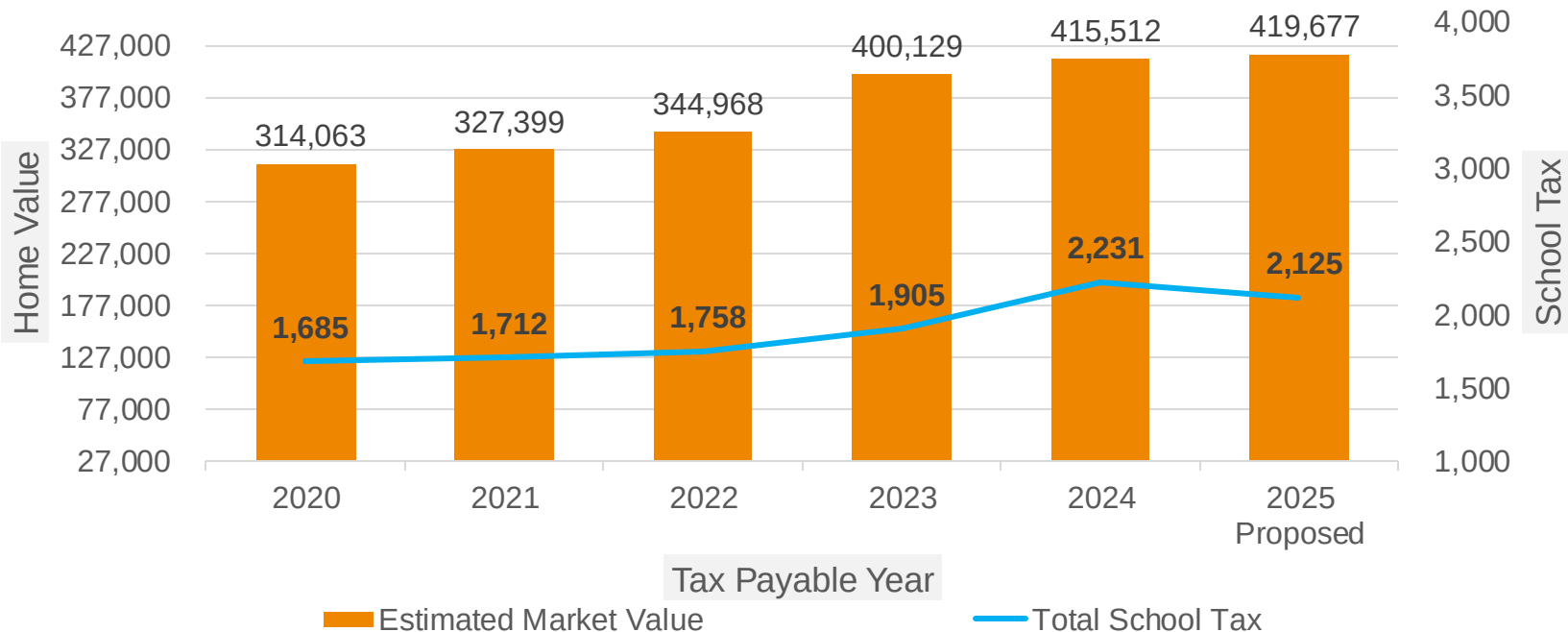


*These representations assume no change in property values

*Tax rates derived from Dakota County website



School Tax Trend on District 196 Average Valued Home





Summary Impact of Pay 2025 Levy



\$892,000 decrease in overall district levy from prior year



Average property value increase by 1% from prior year



Average district portion of property taxes decreased by 5%



RECOMMENDATION

School Board accept public comments
on the proposed levy

School Board certify the proposed
Payable 2025 Levy