PUHSD LCAP

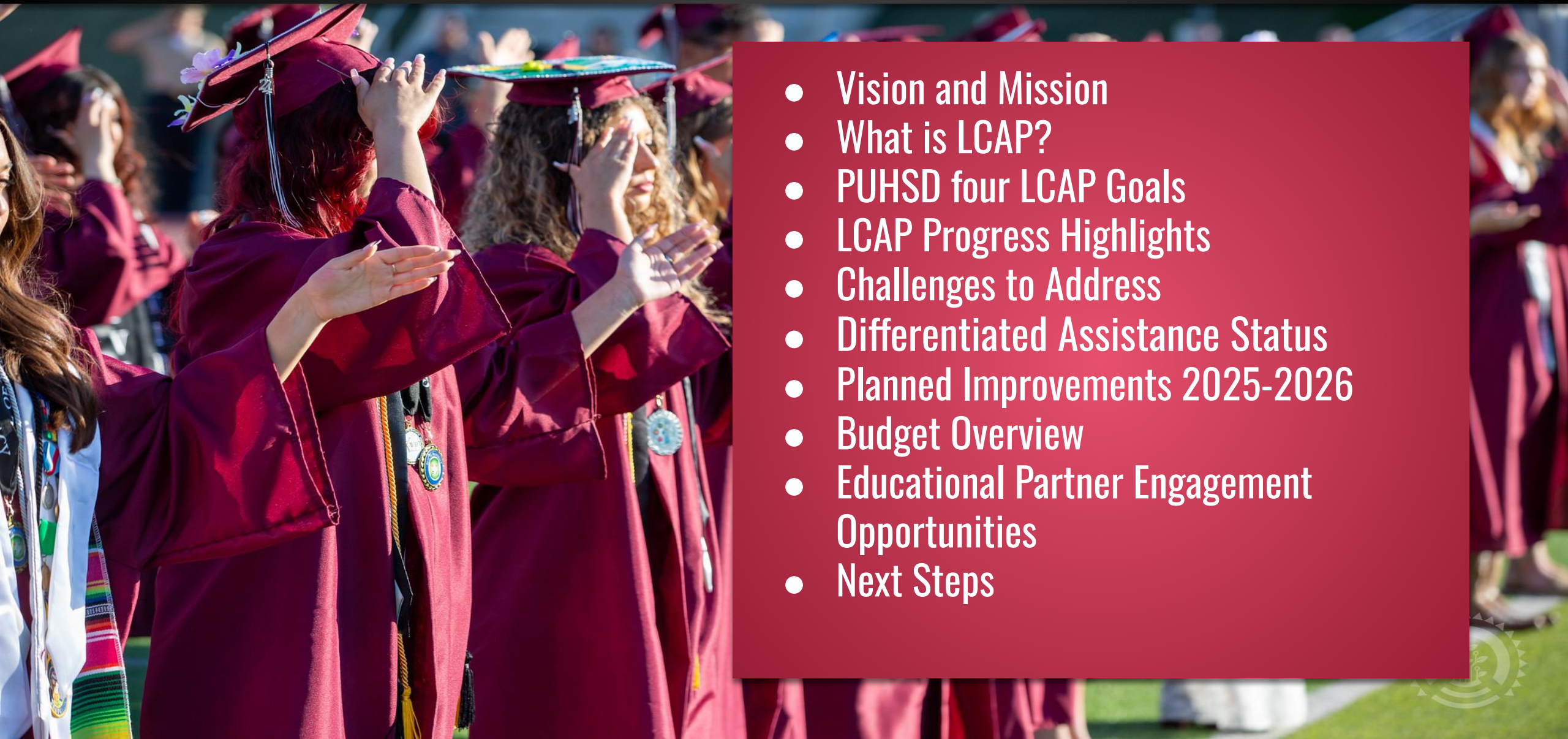
Local Control Accountability Plan

Annual Review

June 2, 2025

Lindsay Chavez, Director Learning Support Services

Agenda



- Vision and Mission
- What is LCAP?
- PUHSD four LCAP Goals
- LCAP Progress Highlights
- Challenges to Address
- Differentiated Assistance Status
- Planned Improvements 2025-2026
- Budget Overview
- Educational Partner Engagement Opportunities
- Next Steps

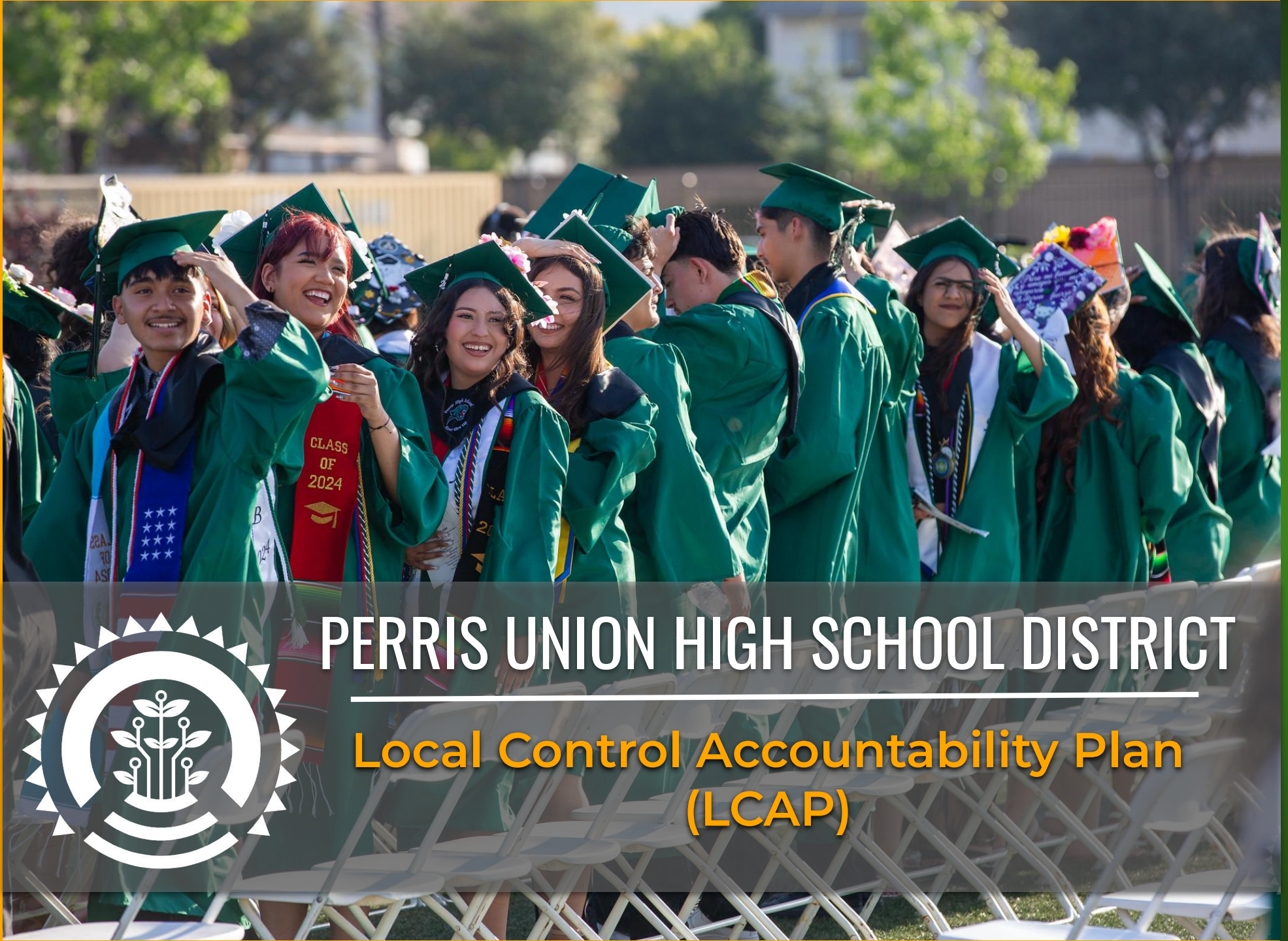
PUHSD VISION & MISSION

VISION

Perris Union High School District will be a caring, diverse, and supportive learning environment in which all are committed towards working in relationships to foster innovative and creative learning opportunities.

MISSION

The mission of Perris Union High School District is to create high quality relevant learning opportunities for all in a safe and caring environment. We will develop a high quality, caring staff who will be dedicated to learning, and connect students to their education and potential goals. We will care for all students while developing a growth mindset through collaboration, creativity, communication, and critical thinking.



PERRIS UNION HIGH SCHOOL DISTRICT

Local Control Accountability Plan (LCAP)

- What is LCAP?
- Purpose of the Local Control Funding Formula (LCFF)
- Improving Outcomes for all Students
- Increase or Improve Services

- LCAP Shapes the PUHSD Vision
- LCAP Operationalizes Equity
- Guiding Principles:
  - Is it what is best for kids?
  - Is it aligned to our district's priorities?
  - Is it compliant with state requirements?
  - Are we fostering public trust?

PERRIS UNION HIGH SCHOOL DISTRICT

LCAP - Increase or Improve Services

PERRIS UNION HIGH SCHOOL DISTRICT

Superintendent's Pillars - District Priorities

Teaching and Learning

Make sure all students are college and career ready.

Systems of Support

Process and systems of support for all students and staff.

Management and Fiscal Responsibility

Integrity, honesty, transparency

Community Engagement

Develop trusting relationships based on mutual respect and understanding.

Leadership Organizational Unity

Foster leadership and individual capacity.

PERRIS UNION HIGH SCHOOL DISTRICT

LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP) GOALS

LCAP Goal #1
Academic

All students will attain grade level proficiency in English Language Arts and Mathematics.

LCAP Goal #2
College & Career

All students will graduate from high school prepared for postsecondary and career options.

LCAP Goal #3
Student Well-being

All departments and sites will provide a safe and positive environment for staff and students.

LCAP Goal #4
Community Engagement

Secure and strengthen the home- school-community connections and communications.

LCAP Goal #5
Equity Multiplier

PLHS/Scholar+ will focus on improving the College & Career Indicator (CCI) and graduation rates for all students.

LCAP Progress Highlights

LEARN MORE

Graduation Rate

All Students | State

Green

94.2% graduated

Increased 2.6%

EQUITY REPORT

Number of Student Groups in Each Color

0	1	1	7	3
Red	Orange	Yellow	Green	Blue

View More Details

LEARN MORE

Suspension Rate

All Students | State

Blue

3.4% suspended at least one day

Declined 3%

EQUITY REPORT

Number of Student Groups in Each Color

0	1	1	8	2
Red	Orange	Yellow	Green	Blue

View More Details

LEARN MORE

English Language Arts

All Students | State

Yellow

31.3 points below standard

Increased 5.6 Points

EQUITY REPORT

Number of Student Groups in Each Color

5	3	1	1	2
Red	Orange	Yellow	Green	Blue

View More Details

LEARN MORE

Mathematics

All Students | State

Orange

126.2 points below standard

Increased 12 Points

EQUITY REPORT

Number of Student Groups in Each Color

3	6	2	1	0
Red	Orange	Yellow	Green	Blue

View More Details

LEARN MORE

College/Career

All Students | State

Yellow

Prepared 34.4%

Increased 2%

EQUITY REPORT

Number of Student Groups in Each Color

1	6	2	2	1
Red	Orange	Yellow	Green	Blue

View More Details

Click on the logo or link to view PUHSD Dashboard: bit.ly/csdpuhsd

STANDARD MET

Parent and Family Engagement

This measure addresses Parent and Family Engagement, including how an LEA builds relationships between school staff and families, builds partnerships for student outcomes and seeks input for decision-making.

LEAs report progress of how they have sought input from parents in decision-making and promoted parent participation in programs to its local governing board or body using the State Board of Education adopted self-reflection tool for Priority 3 at the same meeting at which the LEA adopts its Local Control and Accountability Plan (LCAP), and reports to educational partners and the public through the Dashboard.

Challenges

LEARN MORE

Chronic Absenteeism

All Students | State

Yellow

41.8% chronically absent

Declined 6.1%

EQUITY REPORT

Number of Student Groups in Each Color

1	2	4	0	0
Red	Orange	Yellow	Green	Blue

View More Details →

LEARN MORE

English Learner Progress

All Students | State

Orange

40.6% making progress

Declined 5.3%

LONG-TERM ENGLISH LEARNER PROGRESS

0	1	0	0	0
Red	Orange	Yellow	Green	Blue

View More Details →

MATH

African American

Student Group | State

Red

148.4 points below standard

Maintained 1.7 Points

Number of Students: 192

Foster Youth

Student Group | State

Red

203.3 points below standard

Maintained -1.9 Points

Number of Students: 18

Long-Term English Learners

Student Group | State

Red

195.7 points below standard

Maintained 2 Points

Number of Students: 469

Click on link to view PUHSD Dashboard: bit.ly/csdpuhsd

DIFFERENTIATED ASSISTANCE STATUS

PUHSD is identified for Differentiated Assistance under California's System of Support due to the performance of specific student groups in key indicators, including:

HOMELESS

ENGLISH LANGUAGE ARTS

Red

56 points below standard

Maintained 1.7 Points

Number of Students: 133

MATH

Orange

145.1 points below standard

Increased 12.9 Points ⊕

Number of Students: 136

CHRONIC ABSENTEEISM

Red

57.9% chronically absent

Increased 4.3% ⊕

Number of Students: 76

LONG TERM ENGLISH LEARNERS

ENGLISH LANGUAGE ARTS

Red

133.3 points below standard

Declined 3.6 Points ⊖

Number of Students: 471

MATH

Red

195.7 points below standard

Maintained 2 Points

Number of Students: 469

COLLEGE AND CAREER

Red

Prepared 9%

Maintained -0.3%

Number of Students: 367

Click on link to view PUHSD Dashboard: bit.ly/csdpuhsd

Planned Improvement 2025-2026

LCAP Goal #1
Academic

- More targeted math/ELA support for our at-promise student groups.
- Expansion of Best First Instruction and AVID WICOR strategies districtwide
- Enhanced teacher support and professional development for ELD and Special Education

LCAP Goal #2
College & Career

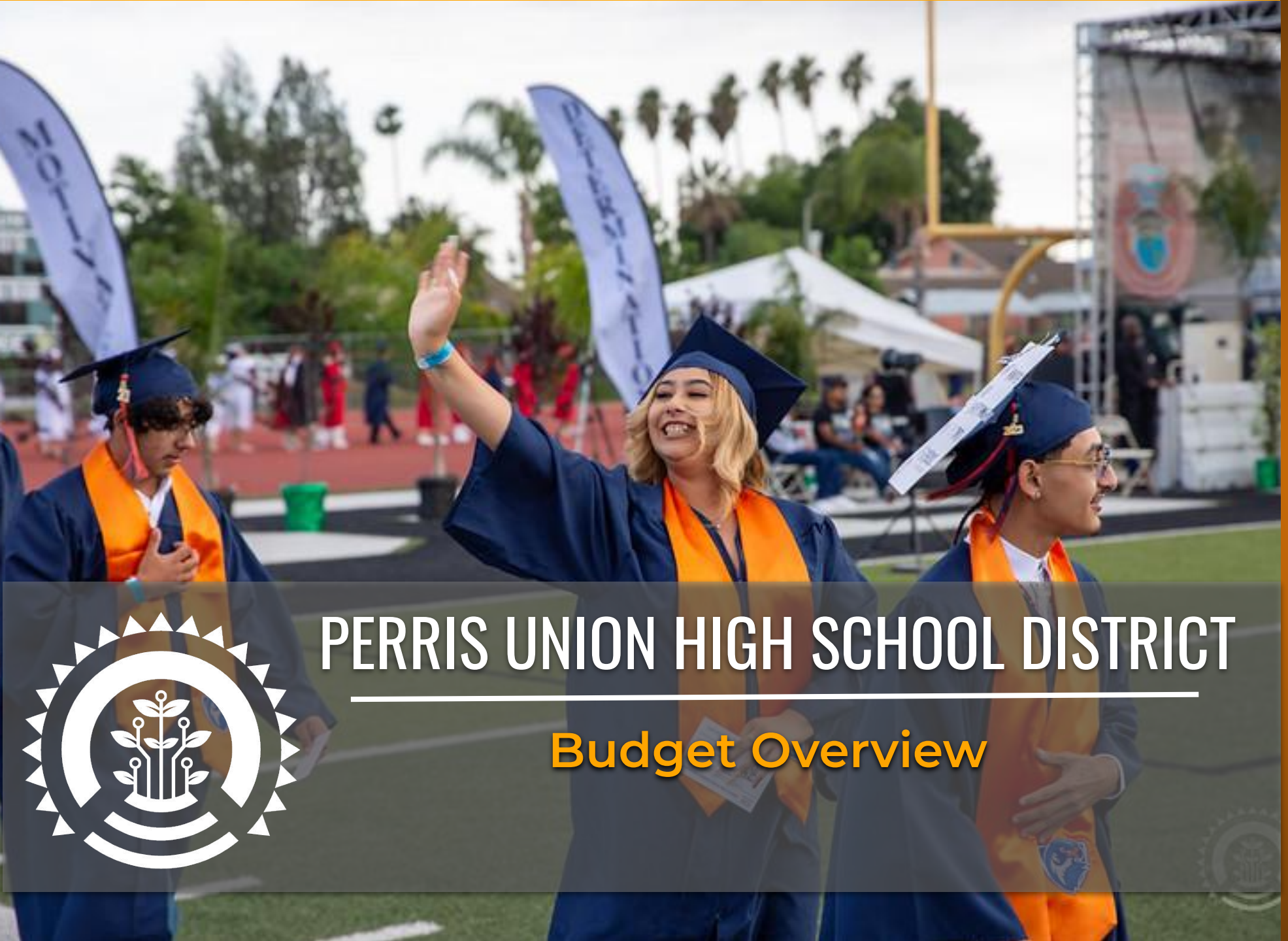
- Greater access to CTE pathway completion, dual enrollment, and FAFSA/college planning
- Counselor onboarding and capacity-building for college/career advising

LCAP Goal #3
Student Well-being

- Continued expansion of wellness centers, ATS programs, and PBIS
- New Attendance Coordinator to address chronic absenteeism
- Enhanced school safety measures

LCAP Goal #4
Community Engagement

- New systems for gathering community feedback and input on district goals and action plans (surveys, PELI, focus groups)
- Rebuilding DAAPAC and Special Ed CAC committees for 2025–26



PERRIS UNION HIGH SCHOOL DISTRICT

Budget Overview

- **Total LCFF Funds:** $154.9 million
- **LCAP Budget:** $32.8 million
- **Supplemental & Concentration Funds:** $34.1 million (fully directed towards high-need students)

PERRIS UNION HIGH SCHOOL DISTRICT

LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP) BUDGET

LCAP Goal #1 Academic	LCAP Goal #2 College & Career	LCAP Goal #3 Student Well-being	LCAP Goal #4 Community Engagement	LCAP Goal #5 Equity Multiplier
$8,306,853.00	$14,637,524.00	$10,346,150.00	$458,629.00	$819,050.00

BUDGET OVERVIEW FOR PARENTS

PUHSD adopts the LCAP and Budget

ITEM	BOP AS ADOPTED on June 12, 2024	BOP AS ADOPTED on June 18, 2025
Total LCFF Funds	$154,900,319	$158,313,781
LCFF Supplemental/ Concentration Grants	$32,849,670	$34,109,785

2024-25 LCAP GOAL #1 BUDGET

	Action	Revised LCAP Budget 2024-25	2024-25 Estimated Actuals
Goal #1 - All students will attain proficiency in all academic areas.			
District Administration Salaries/Benefits: Coordinator of Ed Services (50%); District Librarian (100%); Director of Learning Support (50%), PD Technician (100%)	1.1	$564,567.00	$568,261.00
Transportation Cost	1.1	$1,903,774.00	$1,903,774.00
Conferences/Professional Development: PLC Conference, PD Hospitality/Consultants	1.1	$203,233.00	$154,076.00
Math/Reading Support Intervention sections (PHS/HHS/PVHS)	1.1	$798,576.00	$798,939.00
Summer School	1.1	$365,228.00	$355,322.00
TutorMe/GoGuardian	1.1	$191,550.00	$191,500.00
Instructional Technology Support: Scholar+, Edmentum/Infinite Campus, Hardware/Software, Tech TOSA (2 FTE), SIS (1 FTE)	1.2	$2,755,921.00	$2,771,102.00
ELD Intervention Sections (25 sections); ELD Release Sections: PVHS(2), HHS(4), PMS (4), PHS (4)	1.3	$1,114,785.00	$1,154,660.00
ELD Support: Director Learning Support (25%)	1.3	$26,902.00	$26,902.00
Materials/Supplies	1.3	$0.00	$0.00
Indirects Goal #1		$382,317.00	$382,317.00
LCAP GOAL #1 Total		**$8,306,853.00**	**$8,306,853.00**

2025-26 LCAP GOAL #1 BUDGET

	Action	Proposed LCAP Budget 2025-26
Goal #1 - All students will attain proficiency in all academic areas.		
Coordinator of Ed Services	1.1	$127,560.00
District Librarian	1.1	$187,980.00
Transportation Contribution	1.1	$1,903,774.00
Director of Learning Support Services	1.1	$130,287.00
Professional Development Technician	1.1	$124,113.00
PD Days Hospitality and Consultants	1.1	$130,000.00
Conferences/Subs/Extra Duty	1.1	$159,685.00
Math Support sections: PHS(12)HHS(4)PVHS(6)PMS(4)	1.1	$748,388.00
Summer School	1.1	$270,396.00
Supplemental Student Activities and Supplies	1.1	$80,000.00
Reading Intervention Sections (2)	1.1	$66,899.00
Assessments: Renaissance ELA & Math	1.1	$70,000.00
TutorMe/GoGuardian	1.1	$191,550.00
Edmentum/Infinite Campus	1.2	$300,000.00
Academic Consultants: RCOE Math PD	1.1	$30,000.00
Technology Support: Hardware/Software	1.2	$2,013,921.00
Technology TOSA's (2), SIS Clerk (1)	1.2	$430,202.00
ELD Intervention Sections (23)	1.3	$670,150.00
Director of Learning Support Services	1.3	$27,138.00
ELD Release Sections: PVHS(2)HHS(4)PMS(4)PHS(4)LHS(2)	1.3	$484,018.00
Indirects Goal #1		$505,001.00
LCAP GOAL #1 Total		**$8,651,062.00**

2024-25 LCAP GOAL #2 BUDGET

	Action	Revised LCAP Budget 2024-25	2024-25 Estimated Actuals
Goal #2 - All students will graduate from high school prepared for postsecondary and career options.			
Increase in Instructional Day by 25 mins	2.1	$6,106,593.00	$6,043,960.00
CTE Pathways & PLTW Materials	2.2	$172,538.00	$46,774.00
RCOE - CTE Contract	2.2	$2,697,505.00	$2,697,488.00
Consultants: Instructure, Turnitin, RCOE	2.2	$100,000.00	$67,993.00
Certificated Prep Period (3 or more) Stipend	2.2	$2,462.00	$2,462.00
District CTE Teachers	2.2	$772,830.00	$804,913.00
District AG Teachers	2.2	$517,061.00	$542,519.00
High School Counselors	2.3	$1,549,850.00	$1,602,159.00
Career Center Clerks	2.3	$279,905.00	$256,643.00
AVID Summer Institute/Materials & Supplies	2.3	$430,801.00	$430,801.00
AVID Release sections: 1 PHS/1 HHS/1 PVHS/1 LHS/1 PMS	2.3	$146,252.00	$141,354.00
Job Development Specialist	2.3	$111,405.00	$113,673.00
AVID Tutors	2.3	$582,783.00	$726,586.00
Materials/Supplies	2.3	$166,015.00	$166,315.00
Graduation Alliance	2.3	$120,00000	$120,000.00
Indirects Goal #2		$873,398.00	$873,884.00
LCAP GOAL #2 Total		**$14,629,398.00**	**$14,637,524.00**

2025-26 LCAP GOAL #2 BUDGET

	Action	Proposed LCAP Budget 2025-26
Goal #2 - All students will graduate from high school prepared for postsecondary and career options.		
Increase in Instructional Day by 25 mins	2.1	$6,442,423.00
Materials and supplies : CTE Pathways, PLTW, CCI	2.2	$50,000.00
RCOE - CTE Contract	2.2	$2,397,741.00
Consultants	2.2	$100,000.00
District CTE Teachers	2.2	$791,756.00
Certificated Prep Period (3 or more)	2.2	$2,978.00
District AG Teachers	2.2	$527,519.00
FAFSA/KOTC Extra Duty/Materials & Supplies	2.3	$68,460.00
District Counselor	2.3	$218,090.00
High School Counselors	2.3	$1,587,946.00
Career Center Clerks	2.3	$293,394.00
AVID Release sections: 1 PHS/1 HHS/1 PVHS/1 LHS/1 PMS	2.3	$151,474.00
AVID Summer Institute/AVID Contracts/AVID Materials & Supplies	2.3	$400,002.00
AVID Tutors	2.3	$600,390.00
Materials/Supplies	2.3	$48,000.00
AP Testing	2.3	$70,000.00
Graduation Alliance	2.3	$120,000.00
Indirects Goal #2		$1,122,097.00
LCAP GOAL #2 Total		**$14,992,270.00**

2024-25 LCAP GOAL #3 BUDGET

	Action	Revised LCAP Budget 2024-25	2024-25 Estimated Actuals
Goal #3 - All departments and sites will provide a safe and positive learning environment for all students and staff.			
Student Support- BARR Program (21 Sections); ATS Teacher PHS	3.1	$549,821.00	$495,830.00
Stipends for extra curricular/co-curricular for Advisors Districtwide, ASB/Athletic Release sections.	3.1	$2,564,225.00	$2,388,327.00
After School support: materials, supplies, includes robotics,	3.1	$452,551.00	$613,806.00
Consultants: Care Solace, Attorneys, A2A	3.1	$113,511.00	$117,879.00
2 Attendance Specialists	3.2	$214,102.00	$205,442.00
Community Liaison (2)	3.2	$223,130.00	$220,274.00
SRO's - City of Menifee/Riverside Sheriff's	3.3	$506,122.00	$506,122.00
Facilities Upgrade - PLHS Project Final Inspection Shade Structure	3.3	$159,001.00	$165,090.00
Supplemental Athletic Accident Insurance	3.3	$60,000.00	$60,027.00
Safety & Security: Training for Campus Supervisors	3.3	$60,001.00	$60,002.00

2024-25 LCAP GOAL #3 BUDGET

	Action	Revised LCAP Budget 2024-25	2024-25 Estimated Actuals
Goal #3 - All departments and sites will provide a safe and positive learning environment for all students and staff.			
Psychologist	3.4	$222,118.00	$198,159.00
District AP's & Nurses	3.4	$1,371,310.00	$1,407,235.00
Mental Health	3.4	$821,165.00	$891,790.00
LEA Rep Release (SPED Support Sections)	3.4	$821,950.00	$821,950.00
SPED Mild/Mod Over staffing	3.4	$203,863.00	$203,863.00
Speech Therapist	3.4	$220,417.00	$220,389.00
Program Specialist (2)	3.4	$418,193.00	$398,159.00
MTSS Counselors (4) @ 50%	3.4	$284,425.00	$291,562.00
Campus Supervisor Additional 3 hours	3.4	$612,549.00	$612,548.00
Indirects Goal #3		$467,696.00	$467,696.00
TOTAL FOR LCAP GOAL #3		**$10,346,150.00**	**$10,346,150.00**

2025-26 LCAP GOAL #3 BUDGET

	Action	Proposed LCAP Budget 2025-26
Goal #3 - All departments and sites will provide a safe and positive learning environment for all students and staff.		
Student Support- BARR Program (14) Sections)	3.1	$430,195.00
Stipends for extra curricular/co-curricular for Advisors Districtwide	3.1	$588,698.00
CIF Costs -0030 - Contributions	3.1	$121,000.00
Athletic Stipends	3.1	$1,172,681.00
Certificated Prep Period (3 or more)	3.1	$745.00
ATS: PHS Teacher	3.1	$184,651.00
Robotic Release Period	3.1	$34,130.00
After school support: materials supplies	3.1	$117,273.00
Consultants	3.1	$100,000.00
After school extra duty - robotics	3.1	$29,872.00
Co-Curricular Sections: ASB (13 Sections), Athletic Release (2 Sections)	3.1	$413,101.00
Supplemental Athletics Support	3.1	$105,000.00
A2A/Powerschool	3.1	$80,000.00
2 Attendance Specialists	3.2	$200,653.00
Community Liaison (2)	3.2	$227,310.00
SRO's - City of Menifee/Riverside Sheriff's	3.3	$506,122.00
Supplemental Athletic Accident Insurance	3.3	$60,000.00
Safety & Security: Training for Campus Supervisors	3.3	$60,000.00

2025-26 LCAP GOAL #3 BUDGET

	Action	Proposed LCAP Budget 2025-26
Goal #3 - All departments and sites will provide a safe and positive learning environment for all students and staff.		
Psychologist	3.4	$222,255.00
District AP's & Nurses	3.4	$1,425,828.00
Mental Health: 3 ERMHS, 1 Coordinator of SPED, 1 Coordinator of Mental Health	3.4	$825,357.00
LEA Rep Release (SPED Support Sections) Contribution	3.4	$821,950.00
Job Development Specialist	3.4	$107,910.00
1 FTE SPED Mild/Mod maintain 3 Levels of SH services - Contribution	3.4	$203,863.00
MTSS Counselors: 4 @ 50%	3.4	$305,613.00
Speech Therapist	3.4	$222,895.00
Program Specialist (2)	3.4	$388,182.00
Campus Supervisor Additional 3 hours - Contribution	3.4	$612,548.00
Indirects Goal #3		**$584,079.00**
LCAP GOAL #3 Total		**$10,151,911.00**

2024-25 LCAP GOAL #4 BUDGET

	Action	Revised LCAP Budget 2024-25	2024-25 Estimated Actuals
Goal #4 - Secure and strengthen the home, school, community connections and communications.			
Classified Extra Duty	4.1	$0.00	$0.00
Classified Benefits	4.1	$0.00	$0.00
Workshops/Trainings/Conferences	4.2	$60,000.00	$50,692.00
Hospitality for parent trainings/workshops/events	4.2	$50,000.00	$46,000.00
Materials/Supplies	4.2	$160,745.00	$190,133.00
Community Engagement Specialist/Community Liaisons (5)	4.3	$0.00	$0.00
RCOE Contract: PELI	4.4	$90,500.00	$74,420.00
Parent Link / Parent /Community Information System - Blackboard	4.4	$70,000.00	$70,000.00
Indirects Goal #4		$27,384.00	$27,384.00
LCAP GOAL #4 Total		**$458,629.00**	**$458,629.00**

2025-26: LCAP GOAL #4 BUDGET

	Action	Proposed LCAP Budget 2025-26
Goal #4 - Secure and strengthen the home, school, community connections and communications.		
Workshops/Trainings/Conferences	4.2	$50,000.00
Hospitality for parent trainings/workshops/events	4.2	$50,000.00
Materials/Supplies	4.2	$50,000.00
Drug Screening Processes	4.4	$31,000.00
Consultant Contract: Inspire, PELI	4.4	$40,000.00
Parent Square	4.4	$70,000.00
Indirects Goal #4		**$23,542.00**
LCAP GOAL #4 Total		**$314,542.00**

2024-25 LCAP GOAL #5 BUDGET

	Action	Revised LCAP Budget 2024-25	2024-25 Estimated Actuals
Goal #5 - Perris Lake High School (PLHS) and Scholar+ Online School will demonstrate measurable progress in preparing all students for college or career readiness.			
College & Career Readiness: 2 FTE: ERMS Counselors	5.1	$264,987.00	$264,987.00
Comprehensive Support Services: 1 FTE Social Worker	5.2	$174,743.00	$174,743.00
Academic Support Interventions: 14 Sections: At each of the four high schools, there is a satellite campus for Perris Lake High School (PLHS).	5.3	$330,416.00	$330,416.00
Indirects Goal #5		$48,904.00	$48,904.00
LCAP GOAL #5 Total		**$819,050.00**	**$819,050.00**

2025-26: LCAP GOAL #5 BUDGET

	Action		Proposed LCAP Budget 2025-26
Goal #5 - Equity Multiplier			
2 FTE: ERMS Counselors	5.1		$359,354.00
1 FTE Social Worker and 4 Sections	5.2		$295,850.00
1 FTE Teacher and 12 Sections	5.3		$538,704.00
Indirects Goal #5			$96,587.00
LCAP GOAL #5 Total			**$1,290,495.00**

PERRIS UNION HIGH SCHOOL DISTRICT

Educational Partner Engagement Opportunities

Parent Survey

bit.ly/parentsurveylcap

- District English Learner Advisory Committee (ELAC)
- Parent Advisory Committee (PAC)
- School Site Council (SSC)
- District African American Parent Advisory Committee (DAAPAC)
- Community Advisory Committee (CAC) TBD
- Surveys

PERRIS UNION HIGH SCHOOL DISTRICT

Roundtable

- What resonates with you about the plan?
- What additional supports or services would benefit our students?
- What are some meaningful ways we can deepen collaboration with students, staff, families, the Board, Cabinet, and community members to shape decisions and drive student success through the LCAP?

- Public Hearing: June 2, 2025
- Board Adoption: June 18, 2025
- Continue to involve Educational Partners in LCAP process
    - continuous monitoring and improvement cycle
    - system for receiving feedback and input

PERRIS UNION HIGH SCHOOL DISTRICT

Next Steps

QUESTIONS?

PUHSD.org

PerrisUnionHSD

PerrisUnionHSD

DISTRICT ADMINISTRATIVE OFFICE 155 East 4th Street - Perris, CA 92570
STUDENT SERVICES CENTER 1151 North A Street - Perris, CA 92570
SPECIAL EDUCATION OFFICE 515 East 7th Street - Perris, CA 92570
Phone: (951) 943-6369 **Website:** www.puhsd.org

HERITAGE HIGH SCHOOL
Principal: Jose Topete
26001 Briggs Road - Menifee, CA 92585
Phone: (951) 940-5477
Website: hhs.puhsd.org

LIBERTY HIGH SCHOOL
Principal: Dr. Erika Tejeda
32255 Leon Road - Winchester, CA 92596
Phone: (951) 940-5700
Website: lhs.puhsd.org

PALOMA VALLEY HIGH SCHOOL
Principal: Julie Mendoza-Blied
31375 Bradley Road - Menifee, CA 92584
Phone: (951) 672-6030
Website: pvhs.puhsd.org

PERRIS HIGH SCHOOL
Principal: Juan Santos
175 E. Nuevo Road - Perris, CA 92570
Phone: (951) 657-2171
Website: phs.puhsd.org

PINACATE MIDDLE SCHOOL
Principal: ChaKwan Jones
1990 South A Street - Perris, CA 92570
Phone: (951) 943-6441
Website: pms.puhsd.org

CALIFORNIA MILITARY INSTITUTE
Principal: Dr. Michael Dodson
755 North A Street - Perris, CA 92570
Phone: (951) 443-2731
Website: cmicharter.org

PERRIS LAKE HIGH SCHOOL - INLAND ONLINE LEARNING ACADEMY
Principal: Lee Alfred
418 Ellis Avenue - Perris, CA 92570
Phone: (951) 657-7357 - (951) 943-6369, Ext. 30115
Website: plhs.puhsd.org - sola.puhsd.org

PATHWAYS FOR ADULT LIFE SKILLS
Administrator: Erika Heiliger-Garcia
515 East 7th Street - Perris, CA 92570
Phone: (951) 943-6369, Ext. 81300
Website: pals.puhsd.org