Coleman Independent School District EOY OFFICIAL AMENDED BUDGET for Scholastic Year 2023-2024		
199 - LOCAL MAINTENANCE	**ORIGINAL BUDGET**	**AMENDED BUDGET**
REVENUES		
5700 - LOCAL	1,896,810	2,103,042
5800 - STATE	8,372,975	8,009,772
5900 - Federal	-	32,318
5000 - TOTAL REVENUES	**10,269,785**	**10,145,132**
7000 - Other Resources/Transfer In	**-**	
TOTAL 5000/7000 Revenues	**10,269,785**	**10,145,132**
EXPENDITURES		
11 - Instruction	5,275,723	4,879,327
12 - Library / Media	55,379	50,800
13 - Staff and Curriculum Development	102,169	38,359
21 - Instructional Leadership	98,682	93,090
23 - School Administration	452,398	493,392
31 - Guidance Counseling Service	86,704	107,315
32 - Social Work Services	-	5,795
33 - Health Services	112,834	115,039
34 - Student Transportation	315,327	308,472
35 - Food Services		8,290
36 - Co-Curricular / Extracurricular Act.	695,474	794,524
41 - General Administration	800,440	792,423
51 - Plant Maintenance & Operation	1,342,953	1,608,871
52 - Security / Monitoring Services	165,118	120,090
53 - Data Processing Services	545,241	425,082
61 - Community Services	500	500
71 - Debt Service	19,800	30,800
93 - Shared Service Arrangements	151,043	162,963
95 - Alternative Juvenile Ed Instruction	-	
6000 - Total Expenditures	**10,219,785**	**10,035,132**
8900 - Transfer Out	**50,000**	**110,000**
TOTAL 6000/8000 Expenditures	**10,269,785**	**10,145,132**

Coleman Independent School District EOY OFFICIAL AMENDED BUDGET for Scholastic Year 2023-2024		
240 - CAFETERIA	**ORIGINAL BUDGET**	**AMENDED BUDGET**
REVENUES		
5700 - LOCAL	52,000	132,633
5800 - STATE	-	2,106
5900 - Federal	524,000	531,217
5000 - TOTAL REVENUES	**576,000**	**665,956**
7000 - Transfer-In	**50,000**	**110,000**
TOTAL 5000/7000 Revenues	**626,000**	**775,956**
APPROPRIATED EXPENDITURES		
35 - Food Services	626,000	775,956
51 - Plant Maintenance & Operation	-	-
6000 - Total Expenditures	**626,000**	**775,956**
8900 - Transfer Out	**-**	**-**
TOTAL 6000/8000 Expenditures	**626,000**	**775,956**