

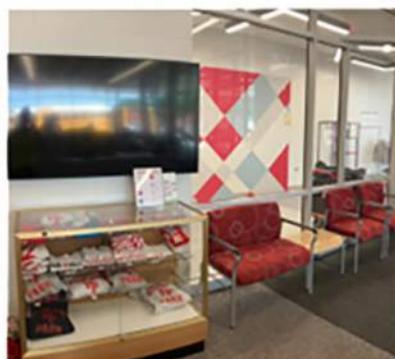
# SPPS BUILDS

## FY26-30



**Saint Paul**  
PUBLIC SCHOOLS

FIVE-YEAR FACILITIES MAINTENANCE  
AND CAPITAL IMPLEMENTATION PLAN



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## SUPERINTENDENT

Dr. Stacie Stanley

## Facilities Master Plan - Vision

*We envision versatile, equitable, healthy environments that balance the factors creating authentic, engaging, and personalized learning experiences to sustain our academic mission and deepen connections to our communities and world.*

# INTRODUCTION

## PROJECT HIGHLIGHTS: 5YP – FY2026-30

The [Five-Year Facilities Maintenance and Capital Plan](#) (5YP) provides an overview of Saint Paul Public Schools’ capital improvement projects scheduled to take place in fiscal years 2026 to 2030 (FY2026-30). These projects reflect a collaborative process undertaken with building administrators, staff, Facilities Trades, and students and families to plan and design learning spaces that meet the Facilities Master Plan’s (FMP) Vision, Principles and Standards (see below under BACKGROUND for more information).

Project highlights include:

- **Learning environment upgrades** responding to changing needs and impacting classrooms, varied learning areas, and core facility rightsizing.
- **Inclusion of dedicated Specialized Services facilities** will be prioritized in major remodeling and addition projects in response to increasing demand for special education services.
- **Health and wellness** considerations continue, particularly regarding indoor air quality even beyond the end of federal relief funds which had supported efforts in previous 5YPs.
- **Broad-range improvements** to systems and finishes (in addition to major remodeling and addition projects) from flooring to roofs, and boilers to fire alarms and security systems.
- **Athletic improvements** to increase the usability of existing fields and tracks.

- **Technology upgrades:** providing instructional audio-visual systems at high school and middle school sites continues, with rollout to elementaries beginning in FY27. Many projects will involve replacing obsolete data cabling as well.
- **Pre-Kindergarten (Pre-K)** will continue to receive attention in the future as we work to accommodate potential growth in Early Learning programs.
- **Sustainability initiatives** are becoming more deeply embedded into our work even as new Federal funding for green energy (solar and geo-thermal) in projects is in question. State incentives are expected to continue.
- **Onward SPPS:** In SY23-24 the District shifted focus from consolidation of programs in Envision SPPS to a forward-looking initiative called “Onward SPPS.” The transition involves partnering with communities to provide growing and emerging cultural groups with new school programs, and changes to better serve the interests of students and families.

In FY30, at the end of this 5YP period, we are reserving significant funds (\$30M-40M) for a major project that is not yet defined. A number of potential projects for FY30 and beyond will be shaped by future strategic decisions including the renewed FMP and emerging academic and programmatic priorities.

In addition to construction projects, the 5YP includes a number of planning efforts, including the next set of priorities for athletics, inclusive restrooms, and facility alignment with the variety of education programs.

## SPPS BUILDS and ONWARD SPPS

The 5YP is also broadly known as [SPPS Builds](#) which signals its alignment with the District’s overarching strategic plan, [SPPS Achieves](#), specifically under:

Objective 5: Allocate resources based on program effectiveness and organizational priorities.

Strategic Initiatives - 5.3: Align school facilities with well-rounded programs.

In fulfillment of this objective, the District launched [Envision SPPS](#) and its succeeding initiative, **Onward SPPS**. **Onward SPPS** responds to growing and emerging programs and shapes planning for SPPS facilities and the 5YP in these areas:

1. **East African Magnet School at Jackson Elementary** opened in fall 2023 and continues growing for fall 2025. Planning is underway for the facilities and location options to accommodate further growth.
2. **Txuj Ci HMong Language and Culture** was the focus of meetings of SPPS Facilities and Schools teams with an engaged community committee to explore options for the potential growth of that program. Continuing from fall 2024, the program is configured as Pre-K to 4<sup>th</sup> Grade at Txuj Ci Lower and 5<sup>th</sup> to 8<sup>th</sup> Grades to Txuj Ci Upper. Discussion of interim options for SY26 while a long-term solution is developed is on-going. Exploration of longer-term options to meet the needs of the Hmong students and families will continue throughout this 5YP.
3. **Early Childhood Hubs** – Moving forward, the new Bruce Vento becomes the east location for an Early Childhood hub. The FY26-30 plans include further age-

appropriate site modifications at the Districtwide Hub, located at the former Galtier Elementary site.

4. **Karen Program** continues at **Wellstone Elementary** in fall 2025 and grows with the addition of 1<sup>st</sup> Grade to the Kindergarten classrooms that began in SY24-25.
5. **African American Program** will begin at **Benjamin E. Mays Elementary** in fall of 2026 when the IB World program ceases at that school.
6. **Barack and Michelle Obama Montessori and Middle School** (completing construction this summer) will accommodate a PreK-5 Montessori program and a regular middle school program beginning with 6<sup>th</sup> Grade in fall 2025.
7. **J.J. Hill Montessori** relocates to the Barack and Michelle Obama site in summer 2025. For fall of 2025, J. J. Hill will become a Community Education Hub.

## UPDATING CONCEPTUAL VISIONS and FMP 2.0

The 5YP in this document is guided by the 2016 Facilities Master Plan (FMP). Subsequent to the effort in 2016, the District has accomplished a great deal of work and implemented wide-ranging changes. In July 2024, the District began planning and engagement to create a renewed strategic vision and FMP (or FMP 2.0) that will guide future 5YPs.

Strategic changes at schools will warrant updating of the conceptual visions for them in accordance with our updated master planning vision, principles, and standards.

## EARLY CHILDHOOD FOCUS AND GROWTH

This 5YP continues efforts to accommodate expected long term growth in early childhood education programs. At national, state, and city (SPARK) levels, we see halting movements to

develop and expand Pre-K and other education programs for 3- and 4-year-olds. Within the SPPS area, there exist significant waiting lists for the Pre-K spaces that are available – these waiting lists reflect a lack of funding and teacher resources to add PK classes. An on-going partnership with Head Start provides some Pre-K sections to help address the demand.

Current Pre-K programming in SPPS offers space for 1,490 4-year-olds in 84 classrooms within 34 schools. There are an additional 40 seats for half-day nature-based Pre-K through Community Ed.

The opening of the new Bruce Vento building in fall 2025 will add more Pre-K capacity. Given the uncertainty around growth in early childhood funding, and to manage capital funding and cash flow, additional large-scale capital investment for expanded early learning is not planned within this 5-year plan. The Facilities Department will continue to locate appropriate classrooms; looking at those that could be used by relocating current uses/classes and those that would require more intensive changes such as the addition of restrooms and sinks or other ancillary construction.

### **SPECIAL EDUCATION ALIGNMENT**

Planning within the FY2026-30 5YP will continue to support the evolving understanding of learners with specialized needs, including greater intentionality around spaces dedicated to their use, and other recommendations included in the Envision Special Education Workgroup. For the 2025-26 school year, SPPS is providing space within existing buildings for 15 additional Federal Setting III Special Education classes. We expect further growth in Federal Setting III classrooms as children progress through elementary and middle school. This growth will require some Facilities investments in subsequent years, possibly beyond the buildings included for major remodeling projects. Planning continues to collaborate with the Office of Specialized Services to monitor data for trends.

### **INCLUSIVE RESTROOMS**

SPPS has been a national leader in the implementation of a model for single-user restrooms that provide respectful access to sanitary facilities for individuals. The rollout of this model has occurred within major remodeling projects, limited in part by the type of funding available. State law changed in June 2023 to allow use of LTFM revenue to fund construction of gender-neutral restrooms. The 2026-30 5YP incorporates an annual program, starting in FY2027, to use a portion of the LTFM revenue to gradually provide the inclusive restroom model at sites not impacted by a major renovation.

### **SUSTAINABILITY AND GREEN ENERGY**

Long-term planning for the efficient use of our physical and economic resources has underlain SPPS Facilities' visions for the District for many years. Increasingly in recent 5YPs, the emphasis on sustainability is more pronounced, particularly with the Board's adoption of the District [Energy Action Plan \(EAP\)](#) targeting a 45% reduction in greenhouse gas emissions by 2030. Also notable is the Board's creation of a Sustainability Advisory Committee to advise the Board on policies and actions, promoting environmental stewardship, that lead to healthier, more sustainable schools and world.

The current 5YP includes programs to install geothermal and solar systems as part of our projects. Through these programs, which will maximize State and (remaining) Federal funding, SPPS will create efficient heating and cooling systems and District-owned energy generation facilities, with the impact of simultaneously reducing greenhouse gas emissions.

# BACKGROUND

## FACILITIES MASTER PLAN (FMP) / SPPS BUILDS

In 2015, Saint Paul Public Schools developed a 10-year Facilities Master Plan (FMP) called **SPPS Builds** to address needed improvements for its 73 facilities, 7.8 million square feet of space, and 519 acres of land. The Five-Year Plan (5YP) is the implementation plan for the FMP, and ensures that resources are aligned to provide schools with equitable access to facility funding and that projects are coordinated to increase efficiency and decrease costs. In a district where 60 percent of schools are 65 years or older, SPPS recognizes that it is critical to update old buildings to provide flexible, adaptable physical environments that support a variety of teaching and learning styles for students' academic success.

Since autumn of 2024, SPPS has initiated and is preparing a renewal of the FMP – FMP 2.0 – for the next ten years.

The FMP (and its successor) provides the District with guiding documents (see below) to determine how to prioritize projects for improvements over the next five years as outlined in this 5YP. Annual adjustments are made to the 5YP based on unforeseen and emerging factors that impact the initial assessments made to the scheduling and prioritizing of particular facility improvement projects. See the summary of adjustments from the FY25-29 5YP at the end of the school work scopes.

## GUIDING DOCUMENTS - FMP and SPPS BUILDS

The 5YP is informed by guiding documents developed during the FMP planning process through extensive stakeholder engagement with more than one thousand people. FMP guiding documents are the qualitative data used to assess facilities and include a **Vision** statement (see box on page 1) along with facility

**Principles** and **Standards** that inform the District's **Criteria** for prioritizing facility improvement projects. Although this 5YP will be the last within the original FMP framework, updated versions of these guiding documents will serve the renewed FMP 2.0 as well, providing meaningful continuity over the span of the two 10-year FMPs while reflecting changing priorities and circumstances. And initial findings of the FMP 2.0 stakeholders and workgroups are incorporated into this 5YP, though they will be more fully synthesized when FMP 2.0 is finalized.

## CRITERIA FOR PRIORITIZING FACILITY IMPROVEMENTS

We developed a model of weighted criteria to evaluate the impact of each project on teaching and learning: **The greater the impact to student learning, the greater the need to complete the project.** SPPS uses the criteria listed below to identify and prioritize major capital-improvements to ensure projects are student-centered, efficient and impactful. To generate each project's impact score and initial priority ranking, each criterion has a different weight of importance (impact). Note that we expect changes to these criteria in next year's 5YP and FMP 2.0.

1. **Growth and Alignment:** Alignment to projected and strategic programmatic and enrollment needs.
2. **Quality Learning Spaces:** Overall improvement in the quality of instructional space that supports student learning.
3. **Identifiable Main Entries:** Safe, identifiable and respectful main building entries that welcome students and community into our buildings.
4. **Building Condition:** The condition of building systems, as determined by the Facility Condition Assessment, as they support healthy student and staff environments.

5. **Core space:** The adequacy and quality of core functional spaces such as gyms and cafeterias to support student learning and wellness.
6. **Overall Alignment:** Overall improvements to the building and site should align with functional and programmatic needs as determined by the Facility Condition Assessment and the Facility Master Plan process.

*Note: The identification of ‘Permanent Construction’ as the first criterion in 2015 successfully led to fully phasing out temporary structures for learning environments as of 2020. Therefore, it has been removed from the list of criteria in this document.*

Additional criteria may be considered to address the following:

- a. **Enrollment enhancement opportunity:** A new or fully modernized school may act as an opportunity to attract students.
- b. **Geographic Distribution:** School renovation work should be distributed across the district to ensure there is equity in school improvements.
- c. **Large Impact:** A renovation of or addition to a facility that is anticipated to have a large impact on another school, an entire community, or a major part of the city, may be a determining factor in giving the work scope priority.
- d. **Program Requirements:** New school district program imperatives might require a major facility renovation in order to offer that academic program in a quality way. Equity of access to programs and support for programs will be a key consideration.
- e. **Partnership Opportunities:** Partnerships can be financial, technical, joint-use and/or joint development and may take some time to mature. Equity of access for

SPPS students to quality partnerships will be a key consideration.

## QUANTITATIVE DATA - FMP and SPPS BUILDS

The quantitative data that inform the FMP are many and include both attention to the condition of buildings and grounds and the extent to which these facilities support or hinder teaching and learning. Several of these assessments have been updated to inform the 5YP:

- Educational Adequacy Assessment (2009)
- Facility Condition Assessment (2020, rev. 2023)
- Facility Alignment Assessment (2015, individual schools updated as major remodelings are carried out)
- Dynamic Programs: Site Capacity and Growth Parameters
- Athletic Facilities Considerations
- Use and Utilization Survey and Report (2025)

## FINANCING

In 2015, As part of the FMP, the Board of Education passed the resolution on [Long-Term Facilities Maintenance and Improvement Investments](#) that fortifies the District’s commitment to the continued funding of capital investments for the betterment of students and communities.

SPPS monitors construction industry data for trends in cost inflation including potential impacts of tariffs, and we adjust our project cost estimating accordingly.

The District’s budget for *SPPS Builds* is funded from the sale of bonds, capital loans, and the Long-Term Facilities Maintenance Program (including levies). SPPS has issued bonds every year since 1994 to fund facility projects. A tax levy allows school

districts to raise money through public taxation to fund construction projects to ensure school buildings are maintained and meet the learning needs of students. The Board of Education determines the levy amount each year based on specific facility needs for the upcoming year.

By law, Building Construction Funds cannot be used for other funding categories, such as the General Fund which pays for teacher salaries, other teaching and learning needs, and transportation. Increases to the Building Construction Funds do not decrease the General Fund. In other words, expenditures on building construction do not come at the expense of the educational activities funded by the General Fund.

### **FACTORS AFFECTING PROJECT COSTS**

As noted above, Planning tracks the impacts of changing inflation levels on project costs. One illustration of the effect of inflation: In the past decade of FMP 1.0, we completed roughly \$1.0 billion of work; to do the same value of projects in the upcoming decade would require \$1.6 billion.

Beyond the general effect of inflation, other factors drive increasing costs of projects. Some of those are the result of changing Codes such as the requirement for creating tornado-proof storm shelters with most additions, and increasing the thickness of insulation to meet Energy Code when we re-roof buildings. Some factors are programmatic such as increasing needs for Special Ed rooms within our buildings.

What this means is that there will be fewer large projects in the 5 year period. We will increase our focus on annual programs and targeted remodels combined with replacement of aging infrastructure.

### **TRANSFORMATIVE PROJECTS UNDERTAKEN OR COMPLETED IN THE FY2025-29 5YP**

#### **New Construction:**

- Bruce Vento Elementary - opens Fall 2025

#### **Major Renovations with Additions:**

- American Indian Magnet School - completed 2024
- Barack and Michelle Obama School – opens Fall 2025
- Frost Lake Elementary School - completed 2022
- Hidden River Middle School – completing January 2026
- Highland Park Middle School – completing Fall 2025
- Jie Ming Mandarin Immersion Academy – completed 2024

#### **Remodel**

- Cherokee Heights – completing Fall 2026

### **NOTES ON SCHOOL WORK SCOPES**

The table of contents lists the individual pages that show large and small proposed scopes of work by school site. At the end, work scopes that run across the District are shown in a page called **District Wide Projects**. Some of that work is performed by SPPS Trades and some is by outside contractors.

As part of this plan, an array of **annual programs** is set up to deliver smaller-scale, similar scope work across multiple sites for targeted average annual costs. These programs address needs related to mechanical systems, instructional A/V, and flooring, among others, and allow for administrative, cost and scheduling efficiencies. Work scopes that are part of an annual program are noted as ‘Program’ in the “Estimated Project Cost” column.

In addition to the annual programs, a number of work scopes are combined into larger **bundled projects** for efficiency of delivery. The estimated project cost column reflects these as “Bundled.”

**Rough order of magnitude estimates of cost** are included for those projects that have been through a chartering process (Gate Check 2). Typically, projects to be carried out within a year go through additional development and have estimates based on schematic design documents (Gate Check 3). The estimates include hard and soft costs, appropriate contingencies and anticipated inflation to the midpoint of construction.

**Dates** are by fiscal year (FY2026 runs July 1, 2025 - June 30, 2026). Dates shown represent the first fiscal year for anticipated spending including design, and may not be the year that actual construction begins or is completed.

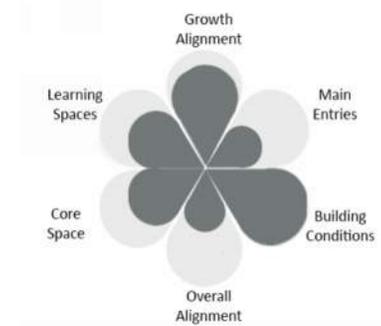
## KEY

The Work Scopes pages include two graphic indications of prioritization.

**Petals = Criteria for Prioritization:** The first looks like a flower, in which each petal represents one of the [six criteria for prioritization](#). The degree to which a building **meets or exceeds each criterion** is indicated by how much gray is filled out in the petal.



**The more each individual petal is filled with dark gray, the more that particular building feature meets or exceeds the criterion.** We expect that a recently building remodeled would have each petal filled with dark gray (little or no light gray showing).



**Green Circle = Impact score based on need:** Based on the petal/criteria category, green circles visually indicate the degree to which a facility meets the District’s [Facilities Standards](#). The larger the green circle, the more that facility has been determined to need improvements based on the overall impact on the school community.

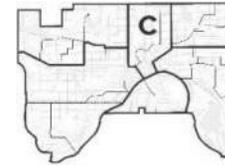
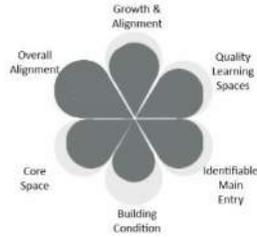


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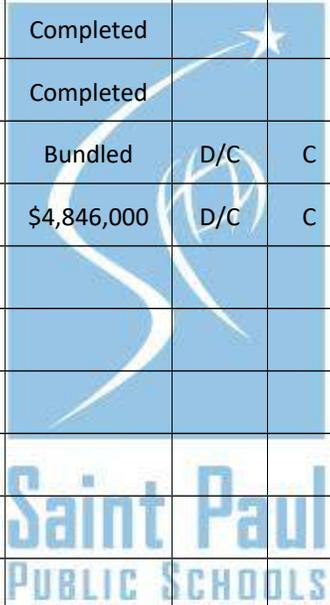
**740 York (John A. Johnson School):  
LEAP High School & Gateway to College**  
740 York Avenue



Grades Served: 9 to 12  
Existing Building Size: 111,967 GSF  
Years Built: 1911, 2000

School: [LEAP](#)  
Facilities Master Plan: [Facilities Master Plan](#)

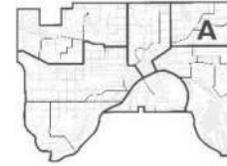
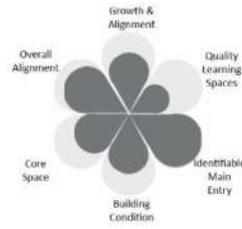
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Fire Alarm Systems	Completed										●	●	●
Building Remodel for LEAP Program	Completed							●	●		●	●	
Flooring Replacement - Multi - Site	Completed								●		●		●
Plumbing Plus - Multi - Site Project	Completed										●		●
Parking Lot Paving Replacement	Bundled	D/C	C								●		●
Replace Roof and RTU	\$4,846,000	D/C	C						●		●		●



**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**1305 Prosperity**

Formerly LNFI Lower and Early Childhood Hub East  
1305 Prosperity Avenue



Grades Served: N/A

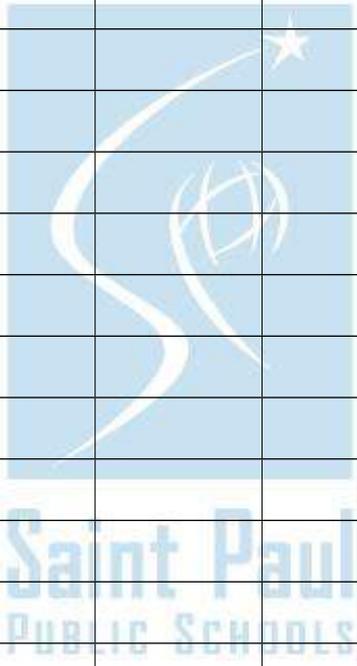
Existing Building Size: 46,764 GSF

Years Built: 1952, 1956, 1995

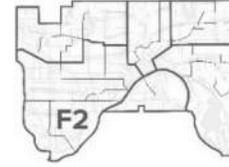
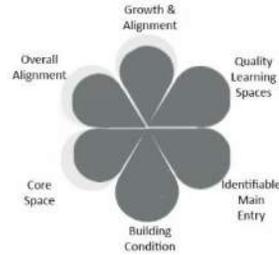
Department: [ECH](#)

Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Roof and Roof Drain Replacement	GC3 FY27			D/C							●		●



**Adams Spanish Immersion School**  
615 Chatsworth Street South



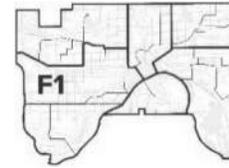
**Grades:** PreK to 5  
**Existing Building Size:** 98,884 GSF  
**Target Student Enrollment:** 735  
**Years Built:** 1923, 1973, 1999, 2004, 2018  
**School:** Department: [Adams](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Major Renovation and Addition Completed in 2018	Completed							●	●	●	●	●	●



# Administration Building

360 Colborne Street



Existing Building Size: 87,960 GSF

Year Built: 1971

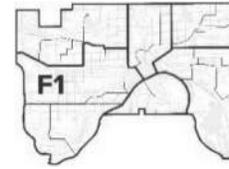
Administration: [Admin](#)

Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Site: South and Southeast Parking Lot Pavement	Program	D/C	C								●		●
Conference Room Audio Visual System Replacement	GC3 FY25	D/C									●		●
Generator Replacement	Bundled		D/C								●		●
Server Room A/C Replacement	Bundled		D/C								●		●
Building Systems Renewal <ul style="list-style-type: none"> <li>Boiler Replacement</li> <li>Fire Safety – Extend Fire sprinkler System Throughout</li> <li>Ceiling and Lighting Replacement</li> <li>Casework and Countertop Replacement</li> </ul>	GC3 FY29					D/C	C		●		●		●

**AGAPE Adolescent Girls  
and Parenting Education**

1037 University Avenue W.



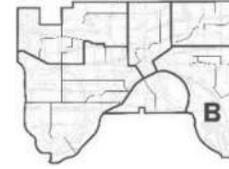
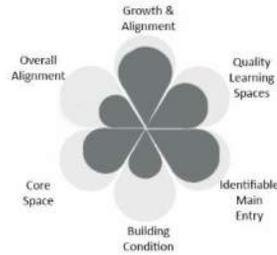
**Grades Served:** 6 to 12  
**Existing Building Size:** 24,883 GSF  
**Target Student Enrollment:** 126  
**Years Built:** 1936, 1965, 2011

**School:** [AGAPE](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Boiler Replacement	GC3 FY26		C								●		

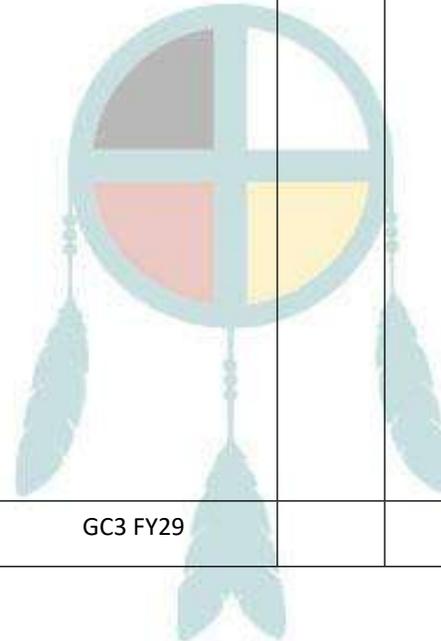
**American Indian Magnet**

1075 Third Street East



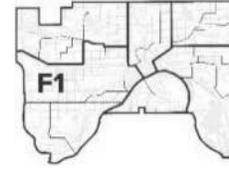
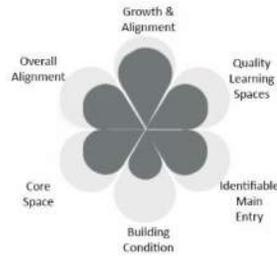
**Grades Served:** PreK to 8  
**Existing Building Size:** 131,626 GSF  
**Target Student Enrollment:** 829  
**Years Built:** 1924, 1930, 1939, 1991, 2024  
**School:** [American Indian Magnet](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
<p><b>Major Project Highlights:</b></p> <ul style="list-style-type: none"> <li>• Three-Story Classroom Addition</li> <li>• Administration Office Addition</li> <li>• Event Center &amp; Public Digital Commons Addition</li> <li>• Renovation of Existing Learning Spaces</li> <li>• Renovation of Restrooms</li> <li>• Cafeteria and Kitchen Addition</li> <li>• Communication &amp; Security Cameras</li> <li>• Plumbing Replacement</li> <li>• HVAC and DDC Controls Replacement</li> <li>• Lighting Replacement</li> <li>• Doors and Hardware</li> <li>• Parking Lot Pavement</li> <li>• Playground</li> <li>• Building Automation System (BAS) Conversion</li> <li>• Stormwater Management and Remediation</li> <li>• Fire Suppression</li> </ul>	Completed	C	C					●	●	●	●	●	●
Roof Replacement	GC3 FY29					D/C				●		●	



**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

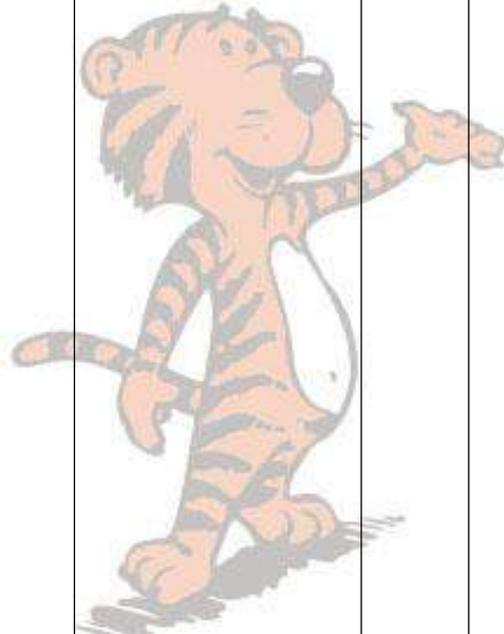
**Barack & Michelle  
Obama Montessori  
Elementary and Middle  
School**  
707 Holly Avenue



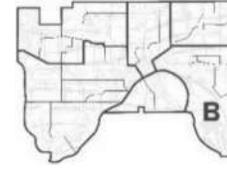
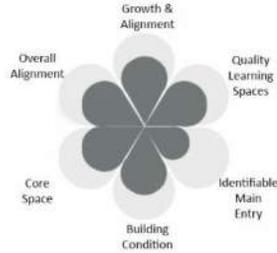
**Grades Served:** PreK to 5  
**Updated Building Size:** 161,377 GSF  
**Target Student Enrollment:** 963  
**Years Built:** 1925, 1926, 1966, 1975, 2002, 2005

**School:** [Obama](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria									
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment				
		Current	2026	2027	2028	2029	2030										
<p><b>Major Project Highlights - Envision SPPS Project:</b></p> <ul style="list-style-type: none"> <li>• Renovation of Existing General Learning Spaces</li> <li>• Renovation of Gym, Auditorium, Cafeteria</li> <li>• Renovation of Media Center and Specialty Spaces</li> <li>• Renovation of Administration Office</li> <li>• New Inclusive Restrooms</li> <li>• New Secure Entry</li> <li>• Addition for new classrooms for Montessori program</li> <li>• Exterior Refurbishment</li> <li>• Plumbing Replacement</li> <li>• HVAC and Controls Replacement</li> <li>• Partial Roof Replacement</li> <li>• Window Replacement</li> <li>• Fire Suppression</li> <li>• Electrical Replacement</li> </ul>	\$55,255,000	C	C									●	●	●	●	●	●



**Battle Creek  
Elementary School**  
60 Ruth Street South

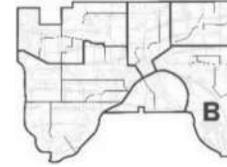
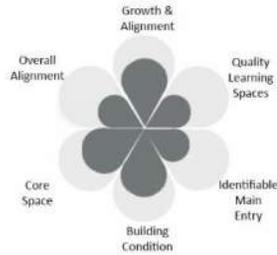


**Grades Served:** PreK to 5  
**Existing Building Size:** 74,583 GSF  
**Target Student Enrollment:** 579  
**Years Built:** 1964, 1966, 1996, 2001  
**School:** [Battle Creek Elementary](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Fire Alarm Systems Replacement	Completed										●		●
Roof Replacement	GC3 FY26	D/C	C								●		

# Battle Creek Middle School

2121 North Park Drive



**Grades Served:** 6 to 8  
**Existing Building Size:** 144,543 GSF  
**Target Student Enrollment:** 854  
**Years Built:** 1971, 1997

**School:** [Battle Creek Middle](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Flooring Replacement	Program	C						●			●		●
Instructional Audio/Visual	Program	C	C					●			●	●	●
Sidewalk /Stair Replacement	GC3 FY25	D/C	C								●		●
Boiler and Stack Replacement	Bundled	D/C	C								●		●

# Belvidere Early Education Center

271 Belvidere Street



Grades Served: Birth to K  
 Existing Building Size: 48,906 GSF  
 Target Student Enrollment: N/A  
 Years Built: 1953, 1997, 1999

Department: [Belvidere Early Education Center](#)

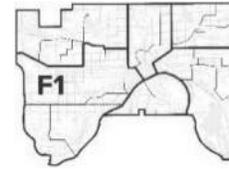
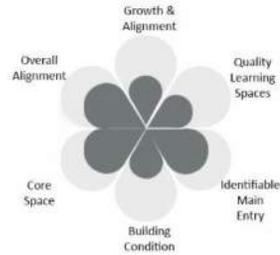
Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Fire Alarm System	Program	D/C									●		●
Site: Retaining Walls, Dumpster Enclosure, Fence	GC3 FY26		D	C							●		●

**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Bridge View School**

350 Colborne Street



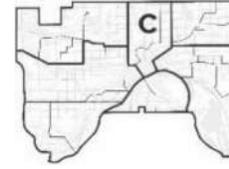
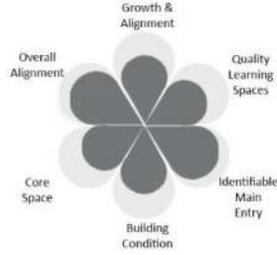
**Grades Served:** K to 12  
**Existing Building Size:** 49,392 GSF  
**Target Student Enrollment:** N/A  
**Years Built:** 1973, 1974

**School:** [Bridge View](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Partial Flooring Replacement	Bundled	C									●		●
Major Renovation Project	GC3 FY28		D	D	D/C	C		●	●		●	●	●

**Bruce Vento  
Elementary School**

409 Case Avenue



**Grades Served:** PreK to 5  
**New Building Size:** 152,500 GSF  
**Target Student Enrollment:** 700  
**Years Built:** N/A

**School:** [Bruce Vento](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

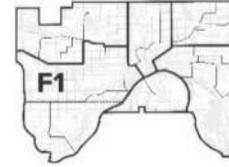
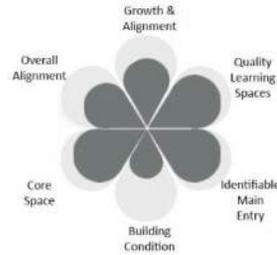
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria						
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment	
		Current	2026	2027	2028	2029	2030							
<p><b>New Construction Project Highlights:</b></p> <ul style="list-style-type: none"> <li>• Elementary School:                             <ul style="list-style-type: none"> <li>• General Learning Spaces</li> <li>• Specialist/Enrichment Classrooms</li> <li>• Cafeteria and Kitchen, Gymnasium</li> <li>• Administration Offices, Restrooms</li> <li>• Specialized Services Offices</li> <li>• HVAC and Controls Systems</li> <li>• Plumbing, Piping, Fixtures</li> <li>• Aquifer - Based Geo - Exchange System</li> <li>• Exterior Wall Systems</li> <li>• Roofing</li> </ul> </li> <li>• PreK / Community Hub:                             <ul style="list-style-type: none"> <li>• Early Childhood Programming</li> <li>• Specialized Services Spaces</li> <li>• Indoor Play Area</li> <li>• Community Support Services</li> </ul> </li> <li>• Site:                             <ul style="list-style-type: none"> <li>• Parking Lots and Drives</li> <li>• Playground</li> </ul> </li> </ul>	\$85,000,000	C	C						•	•	•	•	•	•



**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Central High School**

275 Lexington Parkway North



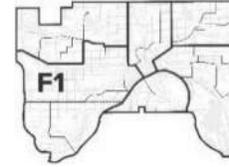
Grades Served: 9 to 12  
 Existing Building Size: 340,641 GSF  
 Target Student Enrollment: 1987  
 Year Built: 1977

School: [Central High](#)  
 Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Instructional Audio / Visual Equipment	Completed							●			●		●
Carpentry Plus – Multisite Project	Program	C									●		●
Electrical - Motor Control Center	Bundled	C	C								●		●
Locker Room Revisions and Shower Towers	Bundled	D	C								●		●
Secure Entry Modifications	GC3 FY26	D	C								●		●
Select Window and Lintel Replacements	GC3 FY26	D	C								●		
Pool AHU Replacement	Program			D/C	C						●		●
DHW Expansion Tank Removal	GC3 FY28					D/C							●

# Central High School – Automotive Garage

275 Lexington Parkway North



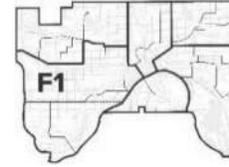
Grades Served: 9 to 12  
Existing Building Size: 1,887 GSF  
Target Student Enrollment: n/a  
Year Built: 1960

School: [Central High](#)  
Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Fire Suppression	Program				D/C						●		●
Window Replacement	Program				D/C	C					●		●

**Central High School –  
Griffin Stadium**

275 Lexington Parkway North



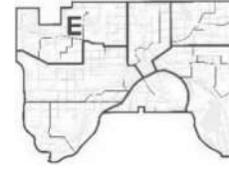
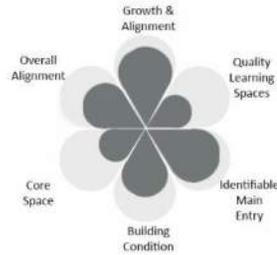
**Grades Served:** 9 to 12  
**Existing Building Size:** 192,100 GSF  
**Target Student Enrollment:** N/A  
**Year Built:** 1943

**School:** [Central High](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Electrical – MV Service Replacement	Completed										●		●
Griffin Stadium Locker Room Improvement	Completed										●	●	●
Replace Bleacher	GC3 FY30								C				●

# Chelsea Heights Elementary School

1557 Huron Street



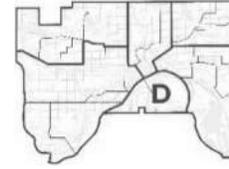
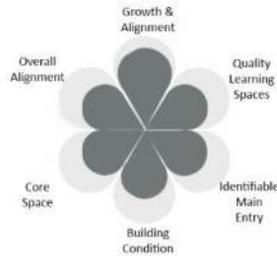
**Grades Served:** K to 5  
**Existing Building Size:** 62,545 GSF  
**Target Student Enrollment:** 604  
**Years Built:** 1932, 1939, 1952, 1973

**School:** [Chelsea Heights](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Hallway and Kitchen Flooring Replacement	Completed										●	●	●
Replace Folding Partition in Gym	Completed										●		●
Fire Alarm System	Completed										●		●
Interior / Exterior Door Replacement	Completed										●	●	●
Gym Roof Replacement	GC3 FY26	D/C	C						●		●		
Flooring Replacement	Program				D/C				●		●		

# Cherokee Heights Elementary School

694 Charlton Street



**Grades Served:** PreK to 5  
**Existing Building Size:** 87,416 GSF  
**Target Student Enrollment:** 543  
**Years Built:** 1925, 1971, 2000, 2001  
**School:** [Cherokee Heights](#)

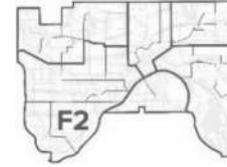
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Furniture Replacement	Completed							●				●	●
<b>Major Project Highlights:</b> <ul style="list-style-type: none"> <li>• New Finishes in Learning Spaces</li> <li>• Classroom Instructional AV</li> <li>• HVAC and Controls Replacement</li> <li>• Partial Roof Replacement</li> <li>• Accessible Restroom Modifications</li> <li>• Classroom Wall Reconfiguration</li> </ul>	20,488,000	D/C	C	C				●	●		●	●	●



# Community Education Service Center

1780 West 7th Street



Grades Served: N/A  
 Existing Building Size: 24,200 GSF  
 Target Student Enrollment: N/A  
 Year Built: 1965

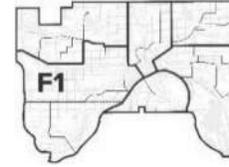
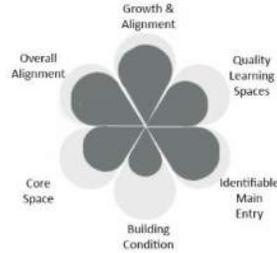
Department: [Community Education](#)  
 Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Fire Alarm System Replacement	Program		D/C								●		●



# Como Park Elementary School

780 Wheelock Parkway West



**Grades Served:** PreK to 5  
**Existing Building Size:** 131,154 GSF  
**Target Student Enrollment:** 790  
**Years Built:** 1917, 1925, 1974

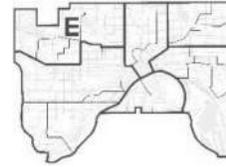
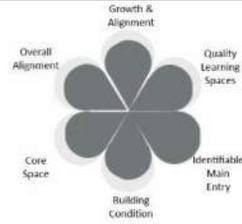
**School:** [Como Park Elementary](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Emergency Lighting and Corridor Lighting	Completed										●		●
Planetarium Seating and Carpet Replacement	Completed								●		●		●
Small Gym Floor Replacement	Bundled	C									●		●
Site: Equipment Storage Unit	Bundled	D/C	C								●		●
Pool AHU Replacement	GC3 FY26	D	D/C									●	
Flooring Replacement	GC3 FY27			D/C					●		●		
HVAC Minor Project – East Side + Boiler Stack Removal	GC3 FY28			D/C	C				●		●		

**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Como Park Senior High School**

740 Rose Avenue West

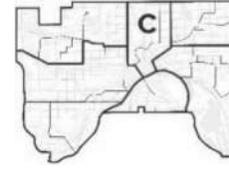
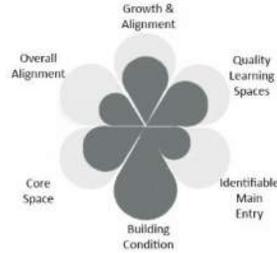


**Grades Served:** 9 to 12  
**Existing Building Size:** 241,469 GSF  
**Target Student Enrollment:** 1436  
**Year Built:** 1954, 1978, 1993, 1994, 2002-4, 2018  
**School:** [Como Park High School](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Major Renovation Completed 2019	Completed							●	●	●	●	●	●
HVAC - Exhaust Fans	Completed										●		●
Site: Athletic Improvements	\$436,000	C							●		●		●
Roof Replacement	GC3 FY27			D/C	C						●		

**Creative Arts  
Secondary School**

65 Kellogg Boulevard East



**Grades Served:** 6 to 12

**Existing Building Size:** 123,878 GSF

**Target Student Enrollment:** 585

**Year Built:** 1890, 1959

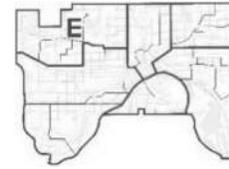
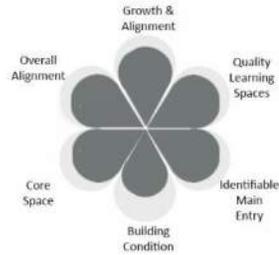
**School:** [Creative Arts](#)

**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2026	2027	2028	2029	2030	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		HVAC Equipment Replacement - ARP Project	\$3,402,000	C							●		●
Generator Replacement											●		
Roof Replacement						D/C					●		
Lighting Replacement											●		

**Crossroads Science +  
Montessori**

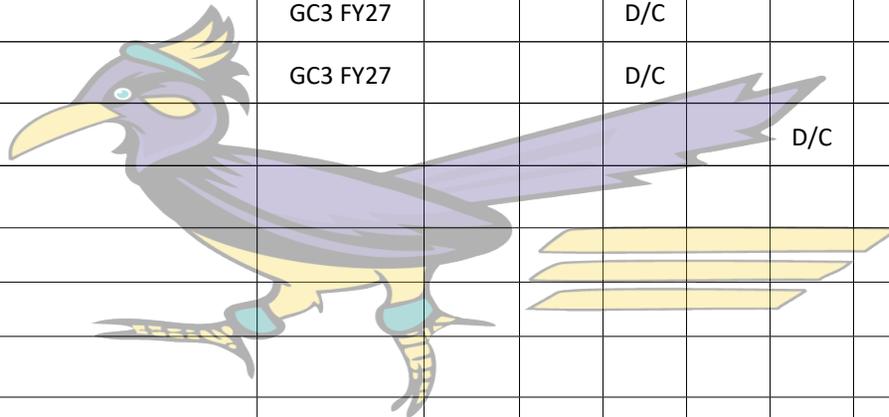
543 Front Avenue



**Grades Served:** PreK to 5  
**Existing Building Size:** 130,112 GSF  
**Target Student Enrollment:** 716  
**Year Built:** 1999

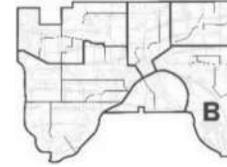
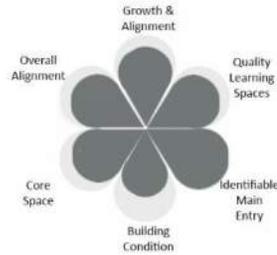
**School:** [Crossroads](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2026	2027	2028	2029	2030	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Fire Alarm Systems	Completed										●		●
I-Zone Reimagined	Completed								●			●	
Paving Replacement	GC3 FY27			D/C							●		●
Partial Flooring Replacement	GC3 FY27			D/C							●		●
Roof Replacement						D/C					●		●



# Dayton's Bluff Achievement Plus Elementary

262 Bates Avenue

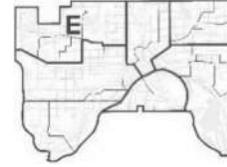
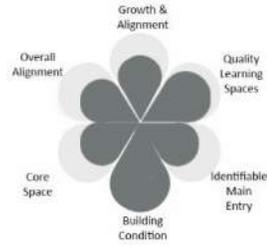


**Grades Served:** PreK to 5  
**Existing Building Size:** 88,242 GSF  
**Target Student Enrollment:** 543  
**Years Built:** 1973,1999  
**School:** [Dayton's Bluff](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Fire Alarm System	Completed										●		●
HVAC Classroom Ventilation	Completed									●		●	●
Piping and Plumbing Fixture Replacement	Program	C									●		●
Mechanical: Cooling Tower and Chiller Replacement	GC3 FY26			D/C						●		●	●

# Early Childhood Hub

Formerly Galtier Elementary  
1317 Charles Avenue

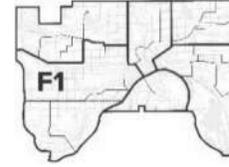
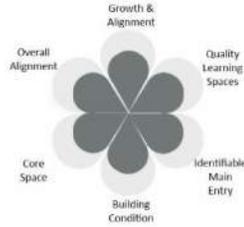


**Grades Served:** Birth-PreK  
**Existing Building Size:** 60,917 GSF  
**Years Built:** 1973, 2006  
**Department:** [Early Childhood Hub](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Site: North Parking Lot Pavement	Completed										●		●
Site: Playground Renovation and Expansion	Program	C									●	●	●
Fire Alarm Systems	Completed	D/C									●		●
Minor Modifications	GC3 FY26		D/C										
											●		

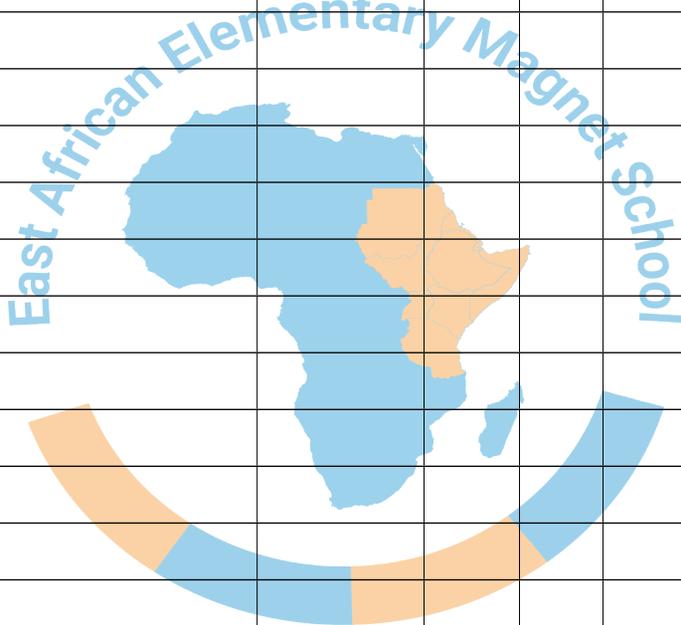
# East African Magnet

437 Edmund Avenue West



**Grades Served:** PreK to 5  
**New Building Size:** 52,400 GSF  
**Target Student Enrollment:** 519  
**Years Built:** 1923, 1971, 1998, 2000, 2004  
**School:** [East African Magnet](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

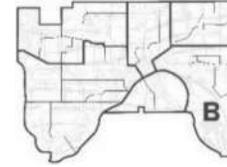
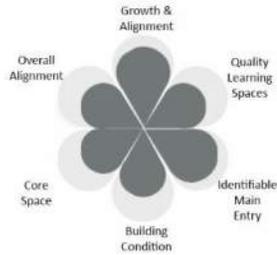
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria						
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment	
		Current	2026	2027	2028	2029	2030							
Fire Suppression System	Completed												●	●
Window Replacement	GC3 FY29					D/C							●	



**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Eastern Heights  
Elementary School**

2001 Margaret Street



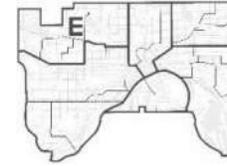
**Grades Served:** PreK to 5  
**Existing Building Size:** 69,002 GSF  
**Target Student Enrollment:** 494  
**Years Built:** 1929, 1952, 1969, 1991

**School:** [Eastern Heights](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2026	2027	2028	2029	2030	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Site: Playground	Completed										●		●
Electrical Panel Replacement	\$194,000	C									●		●
Plumbing Plus - Multi-Site Project	Completed										●		●
HVAC Upgrades	GC 3 FY28			D	D/C	C			●		●		●
Instructional A/V	GC3 FY29				D/C	C			●			●	●
Lighting Replacement	GC3 FY29				D/C	C			●		●		●

**Education and  
Operation Services**

1930 Como Avenue



Grades Served: N/A  
Existing Building Size: 249,836 GSF  
Years Built: 1954, 1998, 2021

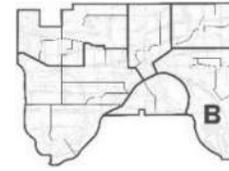
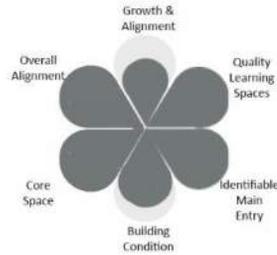
Department: [EOS](#)  
Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
<b>Major Project Completed 2021</b>	Completed							●		●	●	●	●
Print Shop Air Handler	Completed										●		●
ARP - funded Kitchen HVAC Upgrades	Completed										●		●
Garage Door Structural Repair	\$2,334,000	C									●		●
Trades Shop Ventilation	\$567,000	D	C								●		
Generator Replacement	Bundled	D	C								●		●
Partial Reroof and Roof Drain Piping	Program		D	C	C						●		●

# FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan

## E-STEM Middle School

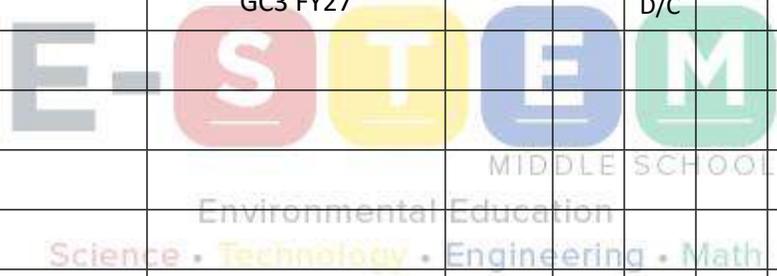
600 Weir Drive, Woodbury MN



Grades: 6 to 8  
 Existing Building Size: 114,037 GSF  
 Target Student Enrollment: 600  
 Years Built: 2001  
 School: [E-STEM](#)

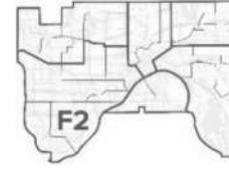
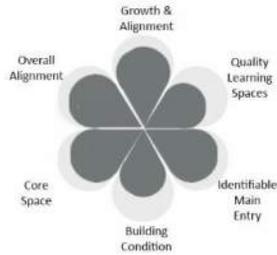
Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Major Repairs and Upgrades Completed 2019	Completed							●	●	●	●	●	●
Fire Alarm Systems Replacement	Completed										●		●
Monument Sign	\$107,250		C							●			●
Partial Paving Replacement	GC3 FY27			D/C							●		●



**EXPO for Excellence  
Elementary**

540 Warwick Street South

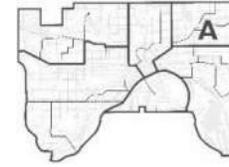
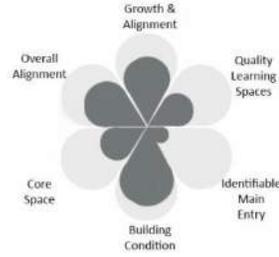


**Grades Served:** PreK to 5  
**Existing Building Size:** 83,305 GSF  
**Target Student Enrollment:** 716  
**Year Built:** 1961  
**School:** [EXPO](#)

**Facilities Master Plan:** [Facilities Master Plan](#)

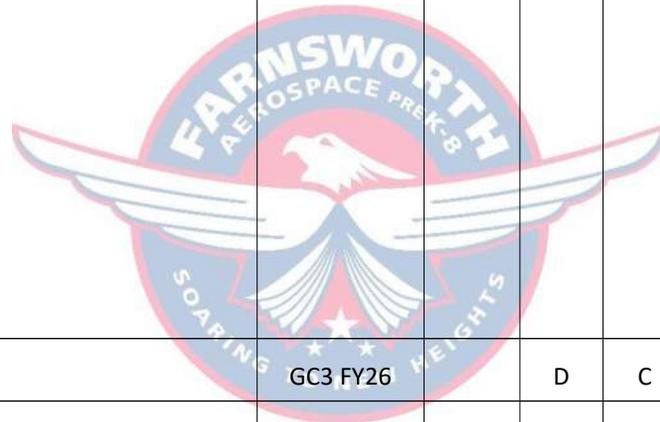
Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2026	2027	2028	2029	2030	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Partial Roof Replacement and Roof Drain Piping	Program	C									●
Site: Equipment Storage Unit	Bundled	D/C	C								●		●
Piping Replacement	GC3 FY26		C								●		●
Stormwater Management Replacement	GC3 FY26	D/C											●
HVAC: Boiler Replacement	GC3 FY27			D/C							●		●

**Farnsworth**  
**Aerospace - Lower**  
 1290 Arcade Street



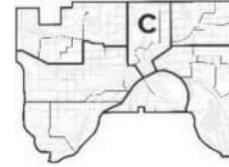
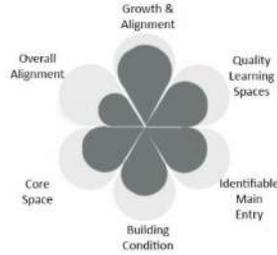
**Grades Served:** PreK to 4  
**Existing Building Size:** 62,913 GSF  
**Target Student Enrollment:** 543  
**Years Built:** 1922, 1924, 1991, 2002, 2004  
**School:** [Farnsworth Lower](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
<b>Major Project Highlights:</b> <ul style="list-style-type: none"> <li>• General Learning Addition</li> <li>• Media Center Update</li> <li>• Renovation of Existing Learning Spaces</li> <li>• Assembly/Multi-Purpose Addition</li> <li>• Renovation of Kitchen</li> <li>• Roof Replacement</li> <li>• Hallway Lockers Replacement</li> <li>• Upgrade Existing Parking Lot</li> <li>• Parent Drop-Off Drive and Parking Lot</li> <li>• Audio/Visual Equipment</li> </ul>	GC3 FY26	D	D	D/C	C			●	●	●	●	●	●
Site: Playground Replacement	GC3 FY26		D	C							●		●



**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Farnsworth**  
**Aerospace - Upper**  
 1000 Walsh Street

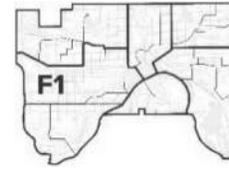
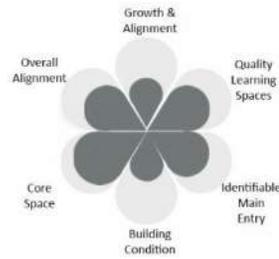


**Grades Served:** 5 to 8  
**Existing Building Size:** 116,120 GSF  
**Target Student Enrollment:** 707  
**Years Built:** 1925, 1937, 1965, 1996  
**School:** [Farnsworth UpperGC3 FY28](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
HVAC Replacement, Ceilings and Lights, Lockers	\$14,740,000	D/C	C	C					●		●	●	●
Partial Flooring Replacement – Phase 2	Program	D/C	C						●		●		●
Instructional Audio/Visual Equipment	Program	D/C	C						●		●	●	●
Fire Alarm Systems	Program	D/C	C								●		●
Lighting Replacement in Auditorium	GC3 FY25			C					●		●		●
Roofing Replacement at East Building	GC3 FY28				D/C						●		●

# Focus Beyond Transition Services

340 Colborne Street



Grades Served: Adults  
Existing Building Size: 44,818 GSF

Target Student Enrollment: N/A

Years Built: 1973, 1998

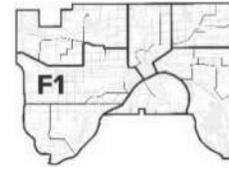
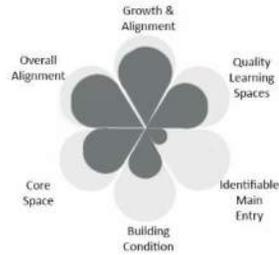
School: [Focus Beyond](#)

Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Site: Playground	Completed										●	●	●
Partial Flooring Replacement	Completed								●		●	●	●
Plumbing Plus - Multi - Site Project	Completed										●		●
Classroom Modifications	Completed							●	●			●	

# Four Seasons A+ Elementary School

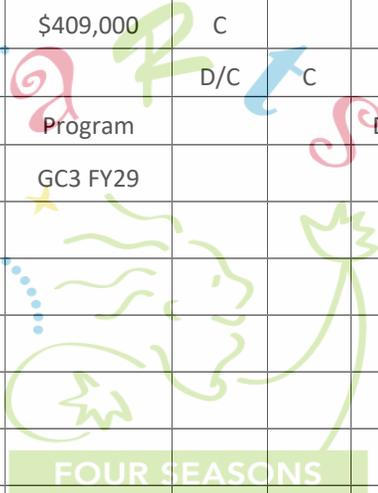
318 Moore Street



**Grades Served:** PreK to 5  
**Existing Building Size:** 63,443 GSF  
**Target Student Enrollment:** 618  
**Years Built:** 1974, 1999, 2003

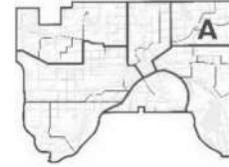
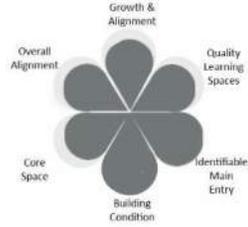
**School:** [Four Seasons](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Gym Floor Replacement	Completed							●			●		●
Electrical Panels and Switchgear Replacement	\$409,000	C									●		●
Roof Access Stair		D/C	C										●
Floor Replacement	Program				D/C						●		●
Site: Playground	GC3 FY29					D/C					●		●



# Frost Lake Elementary

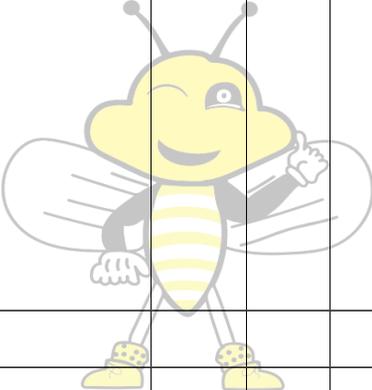
1505 Hoyt Avenue East



**Grades Served:** PreK to 5  
**Existing Building Size:** 98,536 GSF  
**Target Student Enrollment:** 705  
**Years Built:** 1964, 1966, 1990, 1994, 2000, 2023

**School:** [Frost Lake](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

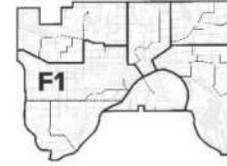
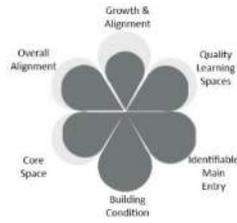
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
<b>Major Renovation and Addition Completed 2022:</b> <ul style="list-style-type: none"> <li>• Renovation of Existing Learning Spaces</li> <li>• Clear front entrance and security upgrades</li> <li>• Renovation of Restrooms</li> <li>• New Kitchen Addition</li> <li>• Common and Administration Addition</li> <li>• HVAC and Controls Replacement</li> <li>• Site Drainage Replacement</li> <li>• Parking Lot Pavement</li> <li>• Lighting Replacement</li> <li>• Playground</li> <li>• Fire Suppression</li> <li>• Fire Alarm Systems</li> <li>• Site Storage Building</li> </ul>	Completed							•	•	•	•	•	•



# Global Arts Plus

## Lower

1023 Osceola Avenue



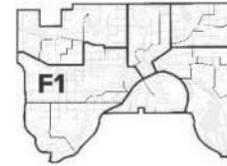
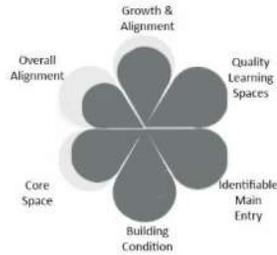
**Grades Served:** PreK to 4  
**Existing Building Size:** 75,788 GSF  
**Target Student Enrollment:** 341  
**Years Built:** 1922, 1924, 1966, 1996, 2004, 2018  
**School:** [GAP Lower](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Major Project Completed 2018	Completed							●	●	●	●	●	●

# Global Arts Plus

## Upper

810 Palace Avenue

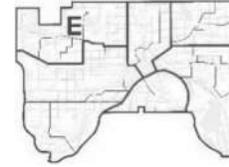


**Grades Served:** 5 to 8  
**Existing Building Size:** 148,171 GSF  
**Target Student Enrollment:** 632  
**Years Built:** 1926, 1939, 1965, 1996, 1999, 2019  
**School:** [GAP Upper](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
<b>Major Project Completed 2019</b>	Completed							●	●	●	●	●	●
Dance Room Floor Replacement	Completed								●		●	●	
Gym Floor Replacement	GC3 FY26			D/C					●		●	●	●
Roof Replacement - partial	GC3 FY28				D/C				●		●		●

**Gordon Parks  
High School**

1212 University Avenue West



**Grades Served:** 9 to 12

**Existing Building Size:** 33,745 GSF

**Target Student Enrollment:** 251

**Year Built:** 2007

**School:** [Gordon Park](#)

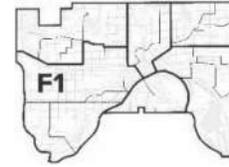
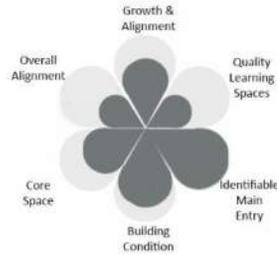
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Boiler Replacement - 2 Boilers	GC3 FY26		C								●		
Security Improvements	GC3 FY26			C							●		●

**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Groveland Park  
Elementary School**

2045 St. Clair Avenue



**Grades Served:** K to 5  
**Existing Building Size:** 52,542 GSF  
**Target Student Enrollment:** 529  
**Years Built:** 1921, 1924, 1931, 1996, 2000, 2003  
**School:** [Groveland Park](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

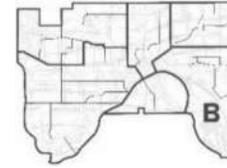
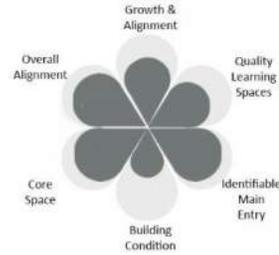
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Fire Alarm System	Completed										●		●
Reroofing Rec Center and Drainage Piping Upgrades	Completed										●		●
Toilet Partition Replacement	Completed										●	●	●
Site: Replace North Parking Lots and Drainage Correction	Completed										●		●
Site: Maintenance Equipment Storage Unit	GC3 FY25	D/C	C								●		●
HVAC Replacement	GC3 FY30					D	C				●		●



# FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan

## Harding Senior High School

1540 Sixth Street East

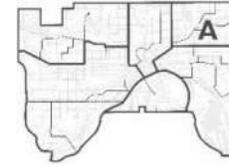
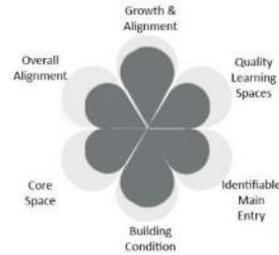


Grades Served: 9 to 12  
 Existing Building Size: 286,080 GSF  
 Target Student Enrollment: 1918  
 Years Built: 1963, 1993, 1995, 2002, 2003  
 School: [Harding Senior](#)  
 Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Gym Lighting	Completed								●		●	●	●
Instructional Audio / Visual Equipment	Completed								●		●	●	●
Theater Curtain and Lighting	Completed								●		●	●	●
Replace Ceiling in Cafeteria	Completed										●	●	●
Fire Alarm System	Completed										●	●	●
Electrical Distribution System	Bundled	D/C	C								●		●
Roofing and Re - Piping Roof Drains	Bundled	D/C	C	C							●	●	●
Pool Piping Replacement	GC3 FY26	D/C	C								●		●
Pool AHU Replacement	GC3 FY26	D/C	D/C								●		●
Site: Athletic Improvement <ul style="list-style-type: none"> <li>Replace Artificial Turf</li> <li>Add Triple Jump Lane and Track</li> <li>Improvements to Stadium Auxiliary Facilities</li> <li>Replace Running Track</li> <li>Fire Suppression</li> </ul>	GC3 FY26		D	D/C	C						●		●
Boiler and Stack Replacement	GC3 FY29					D/C					●		●

# Hazel Park Preparatory Academy

1140 White Bear Avenue



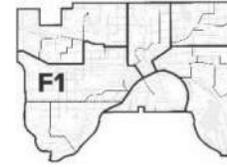
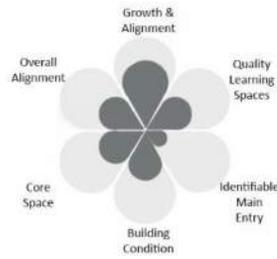
**Grades Served:** PreK to 8  
**Existing Building Size:** 114,774 GSF  
**Target Student Enrollment:** 690  
**Years Built:** 1956, 2009

**School:** [Hazel Park](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2026	2027	2028	2029	2030	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Replace Ceiling Tiles	Completed										●	●	●
Boiler Replacement	GC3 FY25	D/C	C								●		●
Site: Equipment Storage Unit	Bundled	D/C	C								●		●
Instructional Audio / Visual Equipment	GC3 FY26	D/C	C						●		●	●	●
Fire Alarm System Replacement	Program	D/C	C								●		●
Ceiling and Light Fixture Replacement	GC3 FY27	D/C	C						●				●
A/C Chiller Replacement - 2 Chillers	GC3 FY29					C					●		●

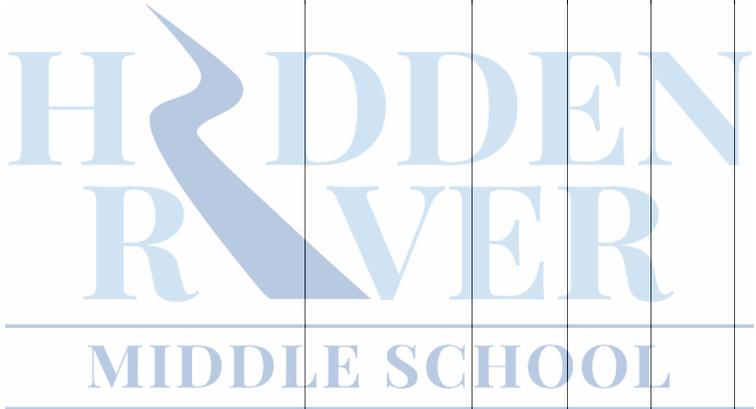
# Hidden River Middle School

1700 Summit Avenue



**Grades Served:** 6 to 8  
**New Building Size:** 108,104 GSF  
**Target Student Enrollment:** 679  
**Years Built:** 1924, 1964, 1977, 1991, 2025  
**School:** [Hidden River](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria										
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment					
		Current	2026	2027	2028	2029	2030											
<b>Project Highlights:</b> <ul style="list-style-type: none"> <li>• Renovate and Reconfigure Classrooms</li> <li>• New Secure Entry</li> <li>• New Administrative Suite</li> <li>• Inclusive Restrooms</li> <li>• Instructional Audio/Visual</li> <li>• Kitchen Renovation</li> <li>• HVAC and Controls Replacement</li> <li>• Electrical Replacement</li> <li>• Addition of Aquifer - Based Geo System</li> <li>• New Lighting, Sensors and Controls</li> <li>• Parking Lot Pavement</li> <li>• Fire Notification Panel Replacement</li> <li>• Partial Roof Replacement</li> </ul>	\$54,200,000	C	C									•	•	•	•	•	•	

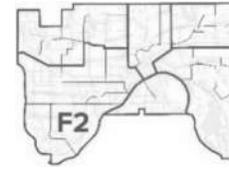
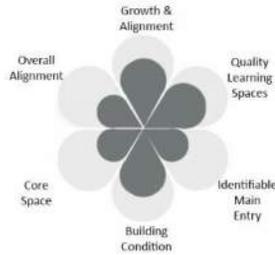




**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Highland Park Middle School**

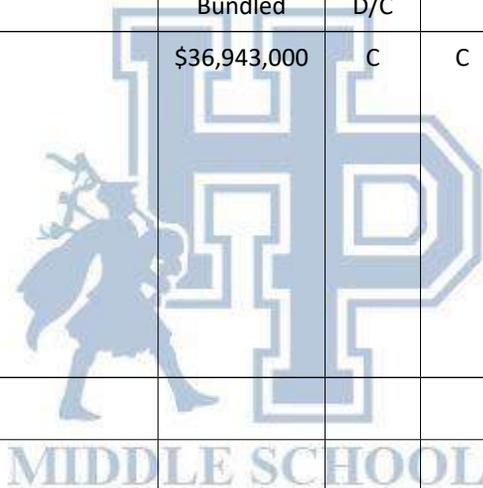
975 Snelling Avenue South



**Grades Served:** 6 to 8  
**New Building Size:** 154,991 GSF  
**Target Student Enrollment:** 837  
**Years Built:** 1957, 1984, 2002, 2025

**School:** [Highland Park Middle](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

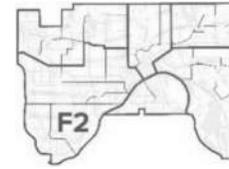
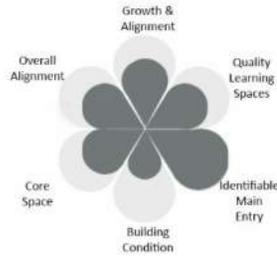
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Replace Stage Flooring	Completed								●		●		●
ARP HVAC Upgrade	Completed								●		●		●
Instructional Audio / Visual Equipment	Bundled	D/C							●		●		●
<b>Major Project Highlights:</b> <ul style="list-style-type: none"> <li>• Renovation of Selected Learning Spaces</li> <li>• Renovation of Kitchen and Cafeteria</li> <li>• Renovation of Administration</li> <li>• Renovation of First Floor Restrooms</li> <li>• New Entry</li> <li>• Locker Replacement</li> <li>• Lighting Replacement</li> <li>• Parking Lot</li> <li>• Fire Safety</li> </ul>	\$36,943,000	C	C					●	●	●	●	●	●



**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Highland Park Senior High School**

1015 Snelling Avenue South

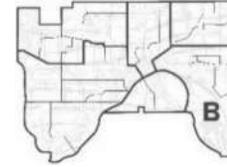
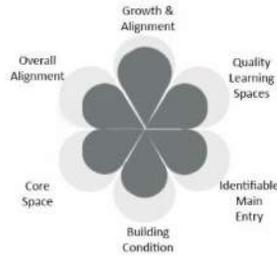


**Grades Served:** 9 to 12  
**Existing Building Size:** 223,191 GSF  
**Target Student Enrollment:** 1196  
**Years Built:** 1963, 1970, 1988, 2000, 2009  
**School:** [Highland Park Senior](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Theater: Lighting	Completed								●		●	●	●
Mechanical: Pool AHU Replacement	Bundled	C	C									●	
Site: Artificial Turf at Soccer / Football Field, Softball and Baseball Dugouts	\$4,733,000	D/C	C					●	●			●	●
Site: Track Resurfacing	GC3 FY26	D/C	C					●	●			●	●
Renovation of Kitchen and Cafeteria (see Middle School)	\$36,943,000	D	C	C				●	●		●	●	●
Instructional Audio / Visual Equipment	Program		D/C						●		●		●
Fire Alarm System	Program			D/C							●	●	●
Building Systems Renewal: HVAC, Lighting, Finishes	GC3 FY30				D	D/C	C		●		●		●

# Highwood Hills Elementary School

2188 Londin Lane



**Grades Served:** PreK to 5  
**Existing Building Size:** 89,346 GSF  
**Target Student Enrollment:** 642  
**Years Built:** 1974, 1999  
**School:** [Highwood Hills](#)

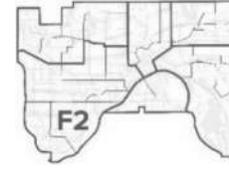
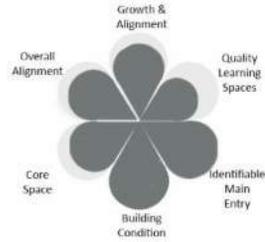
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Piping and Plumbing Fixture Replacement		D/C	C								●		●
Rec Center and Gym Renovation	GC3 FY26		D/C								●		●
Building Systems Renewal: <ul style="list-style-type: none"> <li>• Replace Electrical Switchgear and Panels</li> <li>• Lighting Replacement and Re-cabling</li> <li>• Roof Replacement</li> </ul>	GC3 FY28			D/C	C						●		●
Site: Sidewalk Replacement	Bundle			D/C	C						●		●

**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Horace Mann School**

2001 Eleanor Avenue



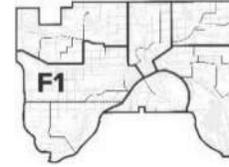
**Grades Served:** K to 5  
**Existing Building Size:** 75,834 GSF  
**Target Student Enrollment:** 378  
**Years Built:** 1930, 1939, 1954, 1995, 2018  
**School:** [Horace Mann](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Major Project Completed 2018	Completed							●	●	●	●	●	●
Flooring Replacement	GC3 FY27			C					●		●	●	

**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Hubbs Center**

1030 University Avenue

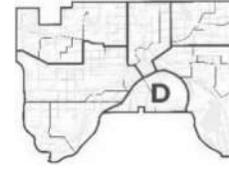
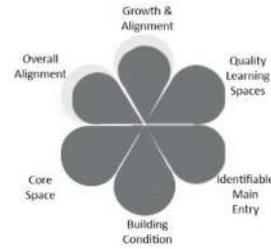


**Grades Served:** 7 to 12  
**Existing Building Size:** 42,600 GSF  
**Target Student Enrollment:** N/A  
**Years Built:** 1966, 1993  
**Department:** [Hubb Center](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Flooring - Replace Carpeting	Completed								●		●	●	●
Fire Alarm Systems	Completed										●		●
Plumbing Plus - Multi-Site Project	Completed										●		●
Site: South and Southeast Parking Lot Pavement	Bundled	D/C	C								●		●
Site: Equipment Storage Unit	Bundled	D/C	C								●		●
Boiler Replacement	GC3 FY26		C								●		●
A/C Unit Replacement	GY3 FY27			C							●		●

# Humboldt High School

30 Baker Street East



Grades Served: 6 to 12  
 Existing Building Size: 267,263 GSF  
 Target Student Enrollment: 1,235  
 Years Built: 1976, 2002, 2003, 2004, 2021  
 School: [Humboldt High School](#)  
 Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
<b>Addition and Renovation Completed 2021</b>	Completed							●	●	●	●	●	●
Site: Athletics, Fencing, Bleachers, Tennis Court Screens, Replace Artificial Turf, and Field Lighting	Completed										●		●
Practice Running Track Installation	\$841,000	C	C								●	●	●
AHU Replacement	\$3,650,000	D/C	C								●		●
Replace Flooring at Community Gym and Adjacent Cafeteria	Program	D/C	C						●		●	●	●
Roof Replacement	GC3 FY28			D	C						●		●

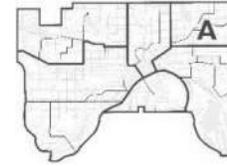
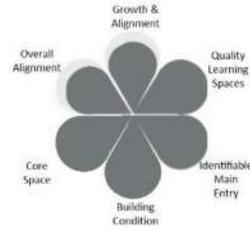




**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Johnson Senior High School**

1349 Arcade Street

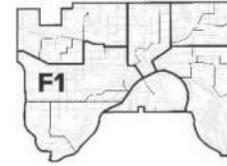


Grades Served: 9 to 12  
 Existing Building Size: 281,369 GSF  
 Target Student Enrollment: 1451  
 Years Built: 1963, 1983, 1992, 1997, 2001, 2013, 2017  
 School: [Johnson Senior](#)  
 Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
<b>Major Project Highlights Completed 2023:</b> <ul style="list-style-type: none"> <li>HVAC Replacement</li> <li>Audio / Visual Equipment</li> <li>Lighting Replacement</li> <li>Geothermal System</li> </ul>	Completed							●	●		●	●	●
HVAC Equipment Replacement - ARP Funded	Completed								●		●	●	●
Partial Roof Replacement & Roof Drain Resizing	Completed										●	●	●
Partial Flooring Abatement and Replacement	Program	C							●		●		●
Site: Athletic Improvement <ul style="list-style-type: none"> <li>Replace Artificial Turf &amp; Field Lighting</li> <li>New Bleachers</li> </ul>	\$3,909,000	C	C								●		●
HVAC: Replace Rooftop Unit and Roof, Old Fans, Vents, etc.	GC3 FY27			C					●		●		●
Upgrade Lighting Controls	GC3 FY28				C						●		

# Journeys Secondary School

90 Western Avenue South



Grades Served: 7 to 12

Existing Building Size: 64,874 GSF

Target Student Enrollment:

Years Built: 1922, 1995, 2006

School: [Journey Secondary](#)

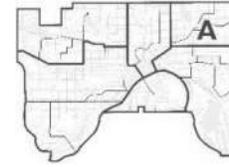
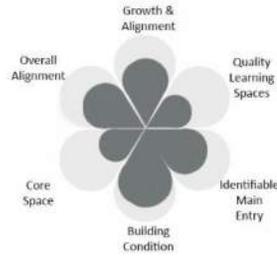
Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Instructional Audio/Visual System	Completed								●			●	●
Roof Replacement & Roof Drain Resizing	\$2,667,000	D/C	C								●	●	●
Site: Equipment Storage Unit	Bundled	D/C	C								●		●
Replace Second AHU	GC3 FY28				D/C						●		●
Lighting Replacement	GC3 FY28				D/C				●		●		●

**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**L’Etoile du Nord French Immersion School**

1760 Ames Place

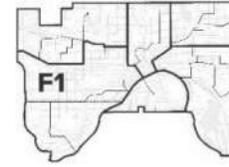
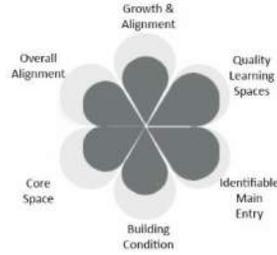


**Grades Served:** PreK to 5  
**Existing Building Size:** 57,966 GSF  
**Target Student Enrollment:** 462  
**Years Built:** 1916, 1924, 1954, 1997, 2002  
**School:** [L'Etoile French Immersion](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Playground Replacement	GC3 FY27		D/C								●		●
South Parking Lot Pavement	GC3 FY27			D/C							●		●
Roof Replacement and Roof Drains	Program			D/C	C						●		●

# Maxfield Elementary School

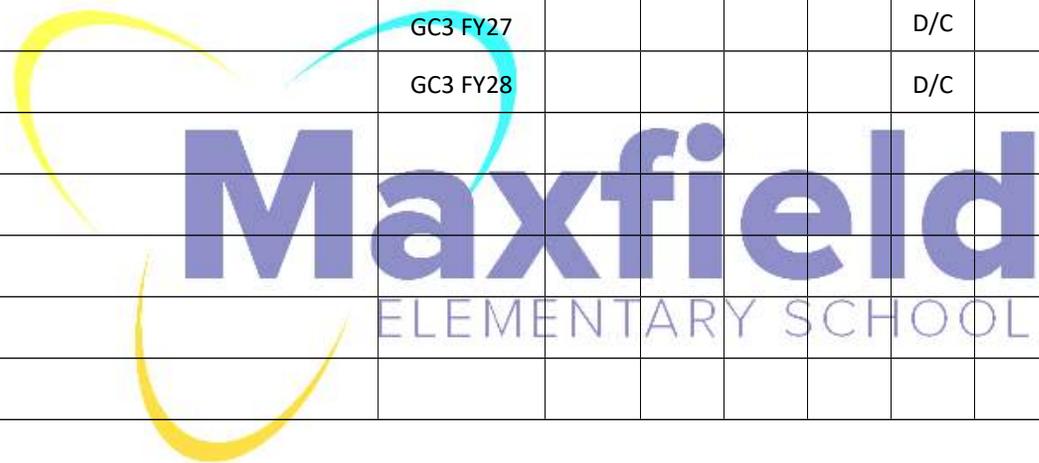
380 North Victoria Street



**Grades Served:** PreK to 5  
**Existing Building Size:** 71,334 GSF  
**Target Student Enrollment:** 593  
**Years Built:** 1954, 1973, 2002

**School:** [Maxfield](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

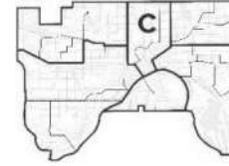
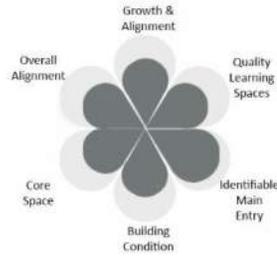
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
HVAC Upgrades - ARP Project	Completed								●		●		●
Site: Playground and Playfield Modifications with Stormwater Management	\$699,000	C	C						●		●		●
Paving Replacement	GC3 FY25		C	C							●		●
Partial Floor Covering Replacement	GC3 FY25		D/C	C					●		●	●	●
Electrical Switchgear Replacement	GC3 FY26		D/C	C							●		●
Plumbing Replacement	GC3 FY27						D/C				●		●
HVAC Replacements Phase 2	GC3 FY28						D/C		●		●		●



**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Mississippi Creative Arts School**

1575 L'Orient Street



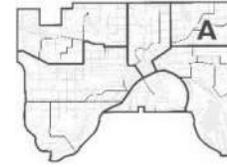
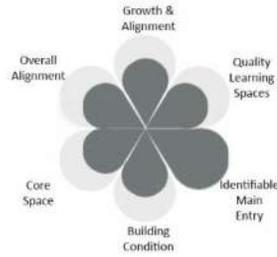
**Grades Served:** PreK to 5  
**Existing Building Size:** 67,408 GSF  
**Target Student Enrollment:** 755  
**Years Built:** 1952, 1962, 1966, 1985, 1990, 1993, 2002  
**School:** [Mississippi](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Fire Alarm Systems	Completed										●		●
Wall Construction - Special Education Classroom and Office	Completed								●		●	●	●
HVAC Upgrades & Boiler Replacement - ARP Project	Completed								●		●		●
Site: Paving Replacement & Stormwater Management	\$2,860,000	D/C	C								●		●
Playground and Sidewalk	Bundled		D	C							●		●



# Nokomis Montessori Magnet School - North

985 Ruth Street



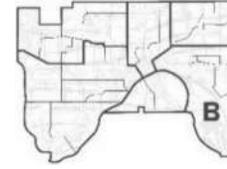
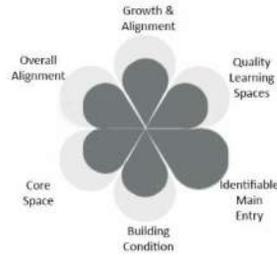
**Grades Served:** PreK to 5  
**Existing Building Size:** 46,503 GSF  
**Target Student Enrollment:** 420  
**Years Built:** 1958, 1992  
**School:** [Nokomis North](#)

**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2026	2027	2028	2029	2030	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
HVAC: Boiler Replacement	Bundled	C									●	●	●
Building Systems Renewal: <ul style="list-style-type: none"> <li>• Roofing Replacement and Roof Drain</li> <li>• Mechanical Systems Replacement HVAC</li> <li>• Plumbing Replacement</li> <li>• Generator Removal</li> <li>• Re-Cabling</li> </ul>	Program			D/C	C						●		●

**Nokomis Montessori  
Magnet School - South**

525 North Sheridan Avenue



**Grades Served:** PreK to 5  
**Existing Building Size:** 44,528 GSF  
**Target Student Enrollment:** 378  
**Years Built:** 1956, 1994  
**School:** [Nokomis South](#)

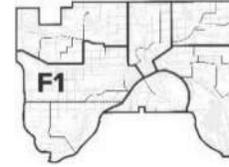
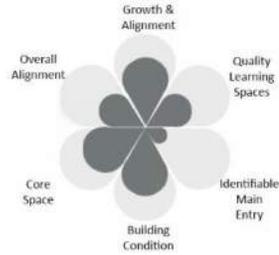
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2026	2027	2028	2029	2030	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Site: Playground	GC3 FY25		C								●	●	●
Plumbing Piping Replacement	GC3 FY27			D	C				●		●		●
Roof Replacement and Roof Drains	Program			D	C						●		●
Boiler Replacement	GC3 FY27			D/C							●		●



# Randolph Heights Elementary

348 Hamline Avenue South



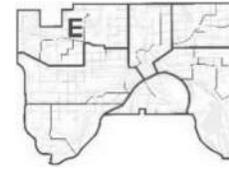
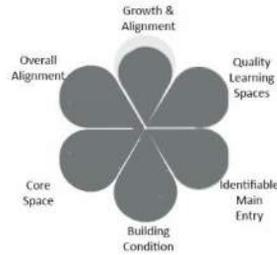
**Grades Served:** PreK to 5  
**Existing Building Size:** 50,912 GSF  
**Target Student Enrollment:** 420  
**Years Built:** 1915, 1920, 1923, 2013

**School:** [Randolph Heights](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2026	2027	2028	2029	2030	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Boiler Replacement	Completed										●		●
Gym Floor Replacement	Program	D/C	C						●		●		
<b>Augmented Building System Renewal:</b> <ul style="list-style-type: none"> <li>• Identifiable Entry</li> <li>• HVAC Replacement</li> <li>• Roof Replacement</li> <li>• Lighting Replacement</li> <li>• Re-cabling</li> <li>• Fire Suppression</li> </ul>	GC 3 FY29				D	D/C	C	●	●	●	●	●	

**RiverEast Elementary  
& Secondary**

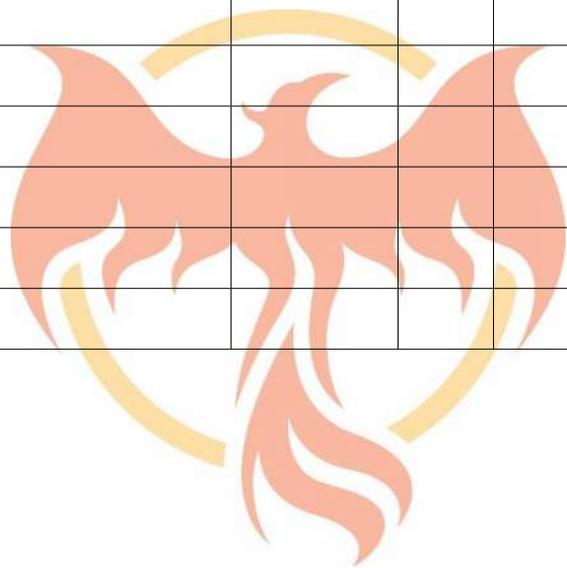
1055 Mackubin Street



**Grades Served:** K to 8  
**Existing Building Size:** 71,000  
**Target Student Enrollment:** N/A  
**Year Built:** 2018  
**School:** [RiverEast](#)

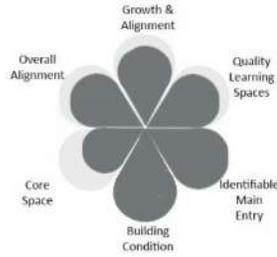
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2026	2027	2028	2029	2030	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Improvements Completed 2019	Completed							●	●	●	●	●	●



**Riverview Spanish  
Dual Immersion**

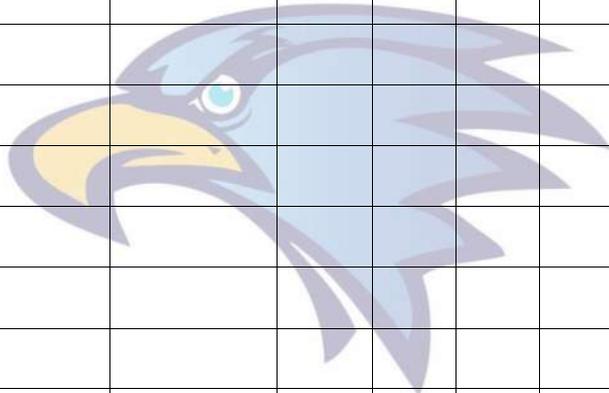
160 Isabel Avenue East



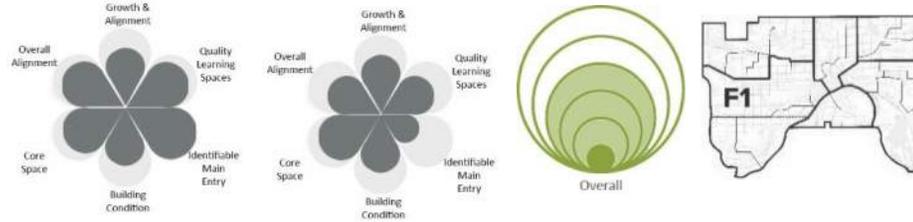
**Grades Served:** PreK to 5  
**Existing Building Size:** 77,745 GSF  
**Target Student Enrollment:** 730  
**Years Built:** 1923, 1977  
**School:** [Riverview](#)

**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Retaining Wall & Stormwater Management Corrections	\$136,000	C									●		●
Building Systems Replacement: <ul style="list-style-type: none"> <li>• HVAC</li> <li>• Boiler Replacement</li> <li>• Lighting Replacement</li> </ul>	GC3 FY28			D/C	C				●		●		●



**Rondo: Benjamin E. Mays  
IB World School &  
Capitol Hill Magnet**  
560 Rondo Avenue

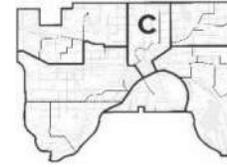
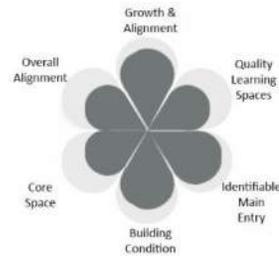


**Grades Served:** PreK to 5 / 1 to 8  
**Existing Building Size:** 339,177 GSF  
**Target Student Enrollment:** 2,448  
**Years Built:** 1978, 1991  
**School:** [BenMays](#)  
**School:** [Capitol Hill](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Gym Floor Replacement	Completed								●		●	●	●
HVAC RTU Rep. Phase 1 - ARP / ESSER FUNDED	Completed										●		●
Ceiling Replacement	GC3 FY25	D/C							●		●	●	●
Site: Equipment Storage Unit	Program	D/C	C								●		●
Bathroom Stall Replacement	GC3 FY26		D/C	C							●		●
Building Systems Renewal: <ul style="list-style-type: none"> <li>● HVAC</li> <li>● Ceilings</li> <li>● Lighting replacement</li> <li>● Generator</li> </ul>	GC3 FY26			D/C	C						●		●
Site: paving, sidewalk replacement, site signs, retaining wall	GC3 FY29				D/C	C							●
Site: Playground	GC3 FY28					D/C					●		●

**Saint Paul Music Academy**

27 East Geranium Avenue



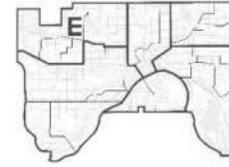
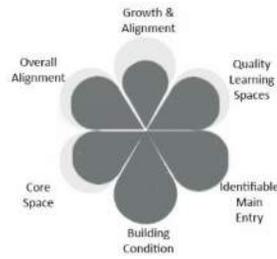
**Grades Served:** PreK to 5  
**Existing Building Size:** 89,912 GSF  
**Target Student Enrollment:** 766  
**Years Built:** 1970, 1973  
**School:** [SPMA](#)

**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Mechanical Systems Replacement Boiler	Completed										●		●
Building Systems Renewal: <ul style="list-style-type: none"> <li>• Replace HVAC</li> <li>• Lighting Replacement</li> <li>• Re-cabling</li> </ul>	GC3 FY28				D/C	C		●		●		●	

**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**St. Anthony Park  
Elementary School**  
2180 Knapp Street



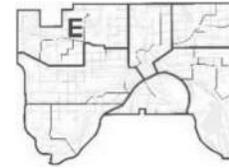
**Grades Served:** K to 5  
**Existing Building Size:** 77,238 GSF  
**Target Student Enrollment:** 579  
**Years Built:** 1953, 1966, 1974, 1988, 2018  
**School:** [St. Anthony Park](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2026	2027	2028	2029	2030	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Major Renovation and Addition Completed 2018	Completed							●	●	●	●	●	●
Site: Playground	GC3 FY26		D	C							●		●

**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Student Placement Center**

2102 University Avenue



**Existing Building Size:** 19,795 GSF

**Year Built:** 1936, 1999

**Department:** [Student Placement Center](#)

**Facilities Master Plan:** [Facilities Master Plan](#)

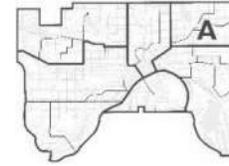
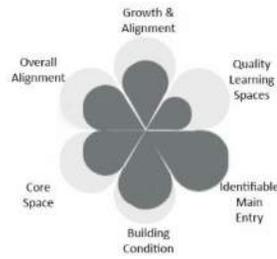
Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria						
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment	
		Current	2026	2027	2028	2029	2030							
Plumbing Replacement as part of Plumbing Plus - Multi - Site Project	Completed											●		●
Building Systems Renewal: <ul style="list-style-type: none"> <li>Boiler Replacement</li> <li>RTU Replacement</li> </ul>	GC3 FY26				D/C							●		●





**Txuj Ci HMong  
Language + Culture  
Lower Campus**

(Formerly Phalen Lake Hmong Magnet)  
1089 Cypress Street

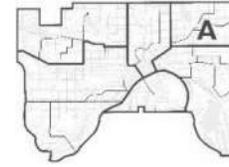
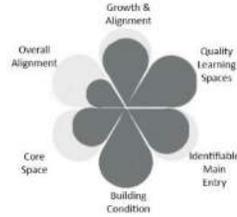


**Grades Served:** PreK to 5  
**Existing Building Size:** 77,899 GSF  
**Target Student Enrollment:** 914  
**Years Built:** 1930, 1973, 2004

**School:** [Txuj Ci Lower](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year <i>D = Design C = Construction</i>						Board of Education Criteria					
		Current	2026	2027	2028	2029	2030	Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
Parking Lot Pavement Replacement	Completed										●		
Partial Flooring Replacement	Program				C					●		●	●
Carpentry Plus - Multi - Site	Completed										●		●
Boiler Replacement	GC3 FY29					D/C							
Lighting Replacement	GC3 FY29					D/C							

**Txuj Ci HMong  
Language + Culture  
Upper Campus**  
(Formerly Parkway)  
1363 Bush Avenue



**Grades Served:** 6 to 8  
**Existing Building Size:** 76,069 GSF  
**Target Student Enrollment:** 484  
**Years Built:** 1925, 1958, 1974, 2013

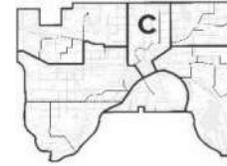
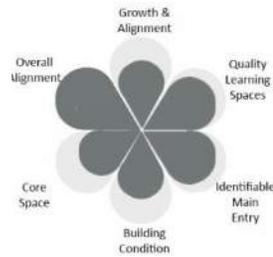
**School:** [Txuj Ci Upper](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Parking Lot Pavement	Completed										●		●
Instructional Audio / Visual Equipment	Program	D/C								●		●	●
Boiler and Stack Replacement	GC3 FY28				D/C						●		●

**FY2026-2030 Five-Year Facilities Maintenance and Capital Improvement Plan**

**Washington Technology Magnet**

1495 Rice Street



Grades Served: 6 to 12  
 Existing Building Size: 376,829 GSF  
 Target Student Enrollment: 2,129  
 Year Built: 1996

School: [WashingtonMS](#)

School: [WashingtonHS](#)

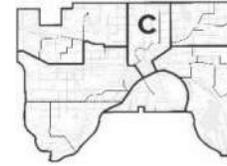
Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Fire Alarm Systems	Completed										•	•	•
Instructional Audio / Visual Equipment	Completed								•		•	•	•
Pool AHU	\$1,149,000	D	D/C										
Secure Entry Remodel	\$365,000	D	C										
Roofing, West Paving Replacement and Storm Sewer Repair	\$11,169,000	D/C	C	C							•	•	•
Site: Equipment Storage Unit	Program		D/C	C							•		•
Cooling Tower Replacement	Program		D/C	C							•		
Partial Flooring Replacement	GC3 FY26			D/C					•		•	•	•
Solar	GC3 FY28			D/C	C								
Site: Athletics • Bleachers / Stadium Phase 2	GC3 FY27				D	D/C		•				•	•
Building Systems Renewal: • HVAC Controllers • Lighting Replacements • Re-cabling • Paging system	GC3 FY29				D	D/C			•		•	•	•



# Wheelock Early Learning Center

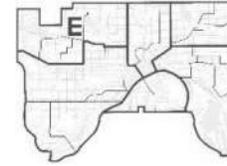
1521 Edgerton Street



Grades Served: Birth to K  
 Existing Building Size: 16,339 GSF  
 Year Built: 1962  
 School: [Wheelock Early Learning](#)  
 Facilities Master Plan: [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Lighting Replacement (in Plumbing Plus - Multi - Site Project)	Program	C							●		●		●
Site: North Parking Lot Paving Replacement	Program		D/C								●		●
Site: Playground Replacement	Bundled	D/C	C										●
Flooring Replacement	GC3 FY26		C						●		●		●
AHU Replacement	GC3 FY28				D/C						●		●

**Wilson High School**  
 (Hidden River Middle School  
 Temporary Site)  
 631 North Albert Street

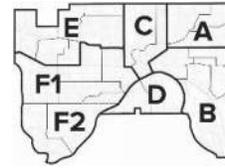


**Grades Served:** 6 to 8  
**Existing Building Size:** 89,049 GSF  
**Target Student Enrollment:** 603  
**Years Built:** 1924, 1966, 1992, 2004  
**School:** [Wilson](#)  
**Facilities Master Plan:** [Facilities Master Plan](#)

Project Description	Estimated Project Cost	Projected Start Year						Board of Education Criteria					
		D = Design C = Construction						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Gym Floor Leveling & Replacement	Completed								●		●	●	●
Cafeteria & Kitchen Ceiling Replacement (Included In Renovations Below)	In Hidden Riv	C									●		●
Renovations for Hidden River Temporary Use	In Hidden Riv	C											
Exterior Stair and Sidewalk Replacement	\$128,000	C									●		●
Mechanical Project - Ventilation and Boilers	GC3 FY26		D/C								●		
Fire Alarm Systems	Program				C						●		●

# District-Wide Deferred Maintenance & Capital Improvement Programs

1930 Como Avenue



Grades Served: N/A  
Existing Building Size: 7.8 million GSF

Years Built: N/A

School: [Facilities](#)

Facilities Master Plan: [Facilities Master Plan](#)

Project Description	5-year Program Budget	Projected Start Year						Board of Education Criteria					
		<i>D = Design C = Construction</i>						Growth and Alignment	Quality Learning Spaces	Identifiable Main Entries	Building Condition	Core Space	Overall Alignment
		Current	2026	2027	2028	2029	2030						
Painting	\$12,500,000	C	C	C	C	C					●	●	
Heating and Ventilating / Building Automation (BAS)	\$13,200,000	C	C	C	C	C					●	●	●
Masonry / Tuckpointing	\$9,000,000	C	C	C	C	C					●		●
Electrical Service Systems	\$9,000,000	C	C	C	C	C					●		●
Instructional Audio/Visual Equipment - Sites TBD	\$7,500,000	C	C	C	C	C			●				●
Elevator Control Equipment Upgrades	\$5,000,000	C	C	C	C	C					●	●	●
Doors, Hardware and Accessibility	\$4,500,000	C	C	C	C	C					●	●	●
Fire Safety: Fire Alarm and Fire Suppression	\$6,000,000	C	C	C	C	C					●		●
Onsite: Solar Energy Program	\$6,000,000	D/C	C	C	C	C					●		
Furniture Replacement Program	\$6,000,000	C	C	C	C	C			●		●	●	●
Inclusive Restrooms	\$4,000,000			D/C	C	C					●		●
Accessibility Improvements	\$2,000,000	D/C	C	C	C	C							●



# APPENDIX

## GLOSSARY OF TERMS

**Addition:** Adding to or expanding an existing building.

**Asset Preservation:** Committing necessary resources to preserving, repairing, or the adaptive re-use of current assets to keep facilities healthy.

**Building:** A roofed structure for permanent or temporary shelter for people, plants, or equipment.

**Construction:** The phase of a project where the construction trades build the new facility and/or renovate or repair the existing facility.

**Design:** The phase of the project that creates the architectural and engineering specifications and drawings that a construction contractor will bid on and use to perform the work.

**Enrollment:**

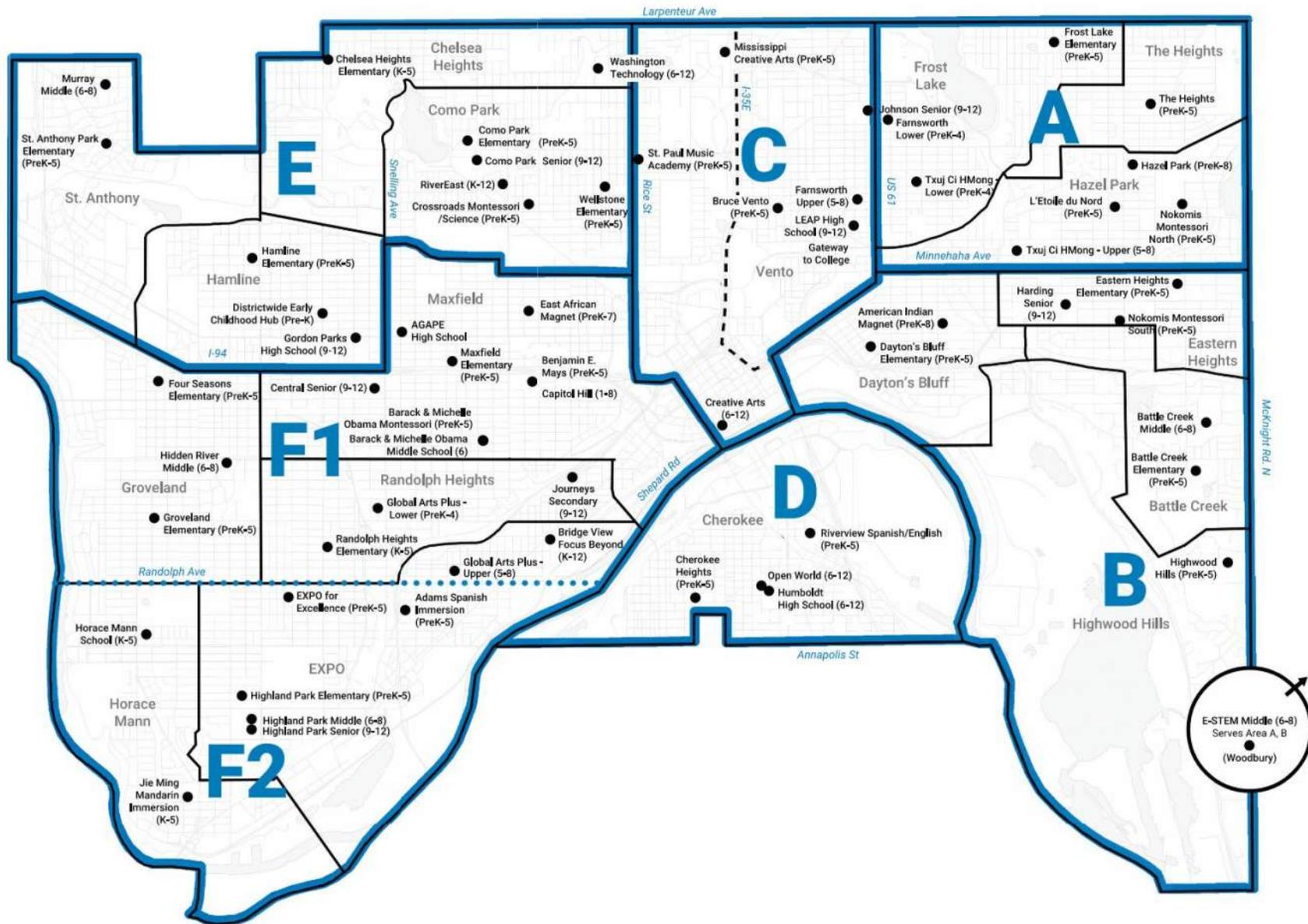
- **Official Enrollment:** A school's official enrollment number is defined by the Minnesota Department of Education by the number of students enrolled at a school on October 1 of each year; this number is used for determining state and federal aid given to schools for each school year.
- **Target Student Enrollment:** The current ideal student enrollment at a particular school based on its programming.
- **Design Enrollment:** The student enrollment planned for a school in the future as part of a comprehensive analysis of the District.

**Project Highlights:** Identifies the main or core portions of the project as opposed to the full scope of work.

**Renovation:** Improving broken, damaged, or outdated buildings to update and restore them to a good state of repair or return to a new condition.

**SPPS Builds Five-year plan:** An on-going long-range plan that annually considers facility improvements and adjustments based on current context. The five-year plan consists of building expansions, renovations, and asset preservation types of projects.

# SAINT PAUL PUBLIC SCHOOLS: DISTRICT MAP (for SY2025-26)



## **ELEMENTARY SCHOOLS**

Adams Spanish Immersion School  
American Indian Magnet School  
Barack & Michelle Obama Montessori  
Battle Creek Elementary School  
Benjamin E. Mays IB World School  
Bridge View School (Special Education)  
Bruce Vento Elementary School  
Capitol Hill Magnet School  
Chelsea Heights Elementary School  
Cherokee Heights Elementary School  
Como Park Elementary School  
Crossroads Elementary Science + Montessori  
Dayton's Bluff Achievement Plus Elementary  
East African Magnet School (at Jackson)  
Eastern Heights Elementary School  
EXPO for Excellence Elementary  
Farnsworth Aerospace - Lower  
Four Seasons A+ Elementary School  
Frost Lake Elementary School  
Global Arts Plus - Lower  
Groveland Park Elementary School  
Hamline Elementary School  
Hazel Park Preparatory Academy  
Highland Park Elementary School  
Highwood Hills Elementary School  
Horace Mann School  
Jie Ming Mandarin Immersion Academy  
J.J. Hill Montessori Magnet School  
L'Etoile du Nord French Immersion School

Maxfield Elementary  
Mississippi Creative Arts School  
Nokomis Montessori Magnet School - North  
Nokomis Montessori Magnet School - South  
Paul & Sheila Wellstone Elementary  
Randolph Heights Elementary  
RiverEast Elementary and Secondary (Special Education)  
Riverview Westside School of Excellence  
Saint Paul Music Academy  
St. Anthony Park Elementary School  
The Heights Community School  
Txuj Ci Hmong Language and Culture - Lower

## **MIDDLE SCHOOLS**

American Indian Magnet School  
Barack & Michelle Obama Middle School  
Battle Creek Middle School  
Creative Arts Secondary School  
E-STEM Middle School  
Farnsworth Aerospace - Upper  
Global Arts Plus - Upper  
Hidden River Middle School  
Highland Park Middle School  
Humboldt High School  
Murray Middle School  
Open World Learning  
Txuj Ci Hmong Language and Culture - Upper  
Washington Technology Magnet School

## **HIGH SCHOOLS**

AGAPE - Adolescent Girls and Parenting Education (Alternative Learning Center)  
Central High School  
Central High School - Griffin Stadium  
Central High School - Automotive Garage  
Como Park Senior High School  
Creative Arts Secondary School  
Focus Beyond Transition Services (Special Education)  
Gordon Parks High School (Alternative Learning Center)  
Harding Senior High School  
Highland Park Senior High School  
Johnson Senior High School  
Journeys Secondary School (Alternative Learning Center)  
LEAP High School (at 740 York) (Alternative Learning Center)  
Open World Learning  
Washington Technology Magnet School

## **ADMINISTRATIVE/OTHERS**

Administration Building  
271 Belvidere Early Education  
Early Childhood Hub – East (at Prosperity)  
Early Childhood Hub – West (at Galtier)  
Education and Operations Services  
Hubbs Center  
Student Placement Center  
1780 West 7<sup>th</sup> Street  
Wheelock Early Learning Center