Georgia State Department Of Education

Earnings Sheet for FY 2026

08/01/2025

FY26 Initial Amendment 4--Published

System: 688 - Lee County

School: ALL

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF $3,243.94

DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center
	<- Earnings ($) ->						<- Earned Positions ->													
							<- K12 ->													
Kindergarten	309	2,402,098	24,148	2,426,246	299,537	2,126,709	20.60	0.00	0.68	0.28										
Kindergarten Early Intervention	29	293,691	2,266	295,957	36,538	259,419	2.64	0.00	0.06	0.03										
Primary Grades 1-3	960	6,043,320	82,464	6,125,784	756,270	5,369,514	56.47	2.78	2.13	0.87										
Primary Grades 1-3 Early Intervention	105	988,051	9,020	997,071	123,095	873,976	9.55	0.30	0.23	0.10										
Upper Elementary Grades 4-5	616	2,960,134	43,379	3,003,513	370,804	2,632,709	26.78	1.79	1.37	0.56										
Upper Elementary Grades 4-5 Early Intervention	73	686,931	5,141	692,072	85,441	606,631	6.64	0.21	0.16	0.07										
Middle Grades 6-8	0	0	0	0	0	0	0.00	0.00	0.00	0.00										
Middle School 6-8	1,127	6,129,230	79,363	6,208,593	766,493	5,442,100	56.35	3.27	2.50	1.02										
High School Grades 9-12	1,158	5,238,826	131,549	5,370,375	663,009	4,707,366	50.35	0.00	2.57	1.05										
Vocational Lab 9-12	366	1,887,519	120,121	2,007,640	247,857	1,759,783	18.30	0.00	0.81	0.33										
Special Education Category 1	20	248,765	4,979	253,744	31,326	222,418	2.50	0.00	0.04	0.02										
Special Education Category 2	70	1,066,700	9,195	1,075,895	132,827	943,068	10.77	0.00	0.16	0.06										
Special Education Category 3	228	4,495,977	46,558	4,542,535	560,807	3,981,728	45.60	0.00	0.51	0.21										
Special Education Category 4	36	1,175,875	15,207	1,191,082	147,047	1,044,035	12.00	0.00	0.08	0.03										
Special Education Category 5	106	1,318,447	44,777	1,363,224	168,299	1,194,925	13.25	0.00	0.23	0.10										
Gifted - Special Education Category 6	323	2,710,993	32,591	2,743,584	338,714	2,404,870	26.92	0.00	0.72	0.29										
Remedial	123	833,345	7,065	840,410	103,754	736,656	8.20	0.00	0.27	0.11										
Alternative	67	453,939	4,718	458,657	56,624	402,033	4.47	0.00	0.15	0.06										
ESOL	17	240,920	976	241,896	29,864	212,032	2.43	0.00	0.04	0.02										
Special Education Itinerant				3,092	382	2,710														
Special Education Supplemental Speech				37,812	4,668	33,144														
TOTAL DIRECT INSTRUC.	5,733	39,174,761	663,517	39,879,182	4,923,356	34,955,826	373.82	8.35	12.71	5.21										
Cent. Admin/ Tchr. Sal Incr.		1,457,396	0	1,457,396	179,925	1,277,471					1	4			1	1	2.32	2.37	3.92	
School Administration		2,033,914	39,622	2,073,536	255,992	1,817,544							8	9.42	11.18					
Facility M&O			1,708,434	1,708,434	210,918	1,497,516														
MEDIA CENTER		930,619	79,474	1,010,093	124,703	885,390														9.61
20 Days Additional Instruction		316,678		316,678	39,096	277,582														
Staff & Professional Development				167,806	20,717	147,089														
Principal Staff and Prof. Dev.				3,139	388	2,751														
Midterm Hold Harmless				0	0	0														
ONE TIME QBE PAYMENT						0														
Charter System Adjustment				0		0														
QBE FORMULA EARNINGS	5,733	43,913,368	2,491,047	46,616,264	5,755,095	40,861,169	373.82	8.35	12.71	5.21	1	4	8	9.42	12.18	1	2.32	2.37	3.92	9.61

CATEGORICAL GRANTS			
Pupil Transportation Pgm (Includes 50 Drivers and Bus Replacement Funds of 0)	1,119,882		1,119,882
Sparsity - Regular	0		0
Nursing Services	137,497		137,497
Educational Equalization Grant	6,467,405		6,467,405
Charter Commission /GADOE Admin - State	0		0
Military Counselors	53,775		53,775
Local Charter Supplement	0		0
State Special Charter Supplement	0		0
Social Worker	0		0
TOTAL FUNDING ON THIS ALLOTMENT SHEET	54,394,823	5,755,095	48,639,728

NOTES :

1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated, subject to each district's approved flexibility contract.
2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of $1,885 for an annual funding amount of $22,620 in QBE under appropriation in FY26(HB68).
3. Teacher Retirement is funded at 21.91% in QBE in FY26(HB68).

Total T&E: 19,265,758 **Includes T&E** : 10,941,598 **and HI :** 8,324,160