



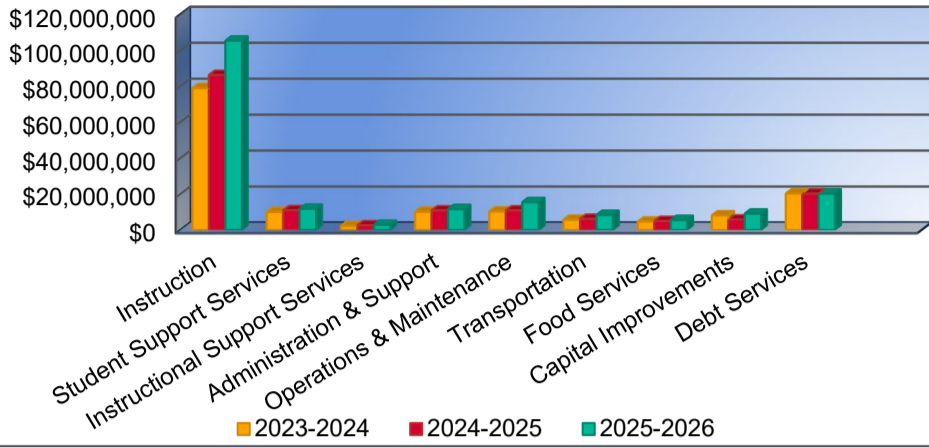
UNIFIED SCHOOL DISTRICT 266

BUDGET
AT A GLANCE
2025-2026

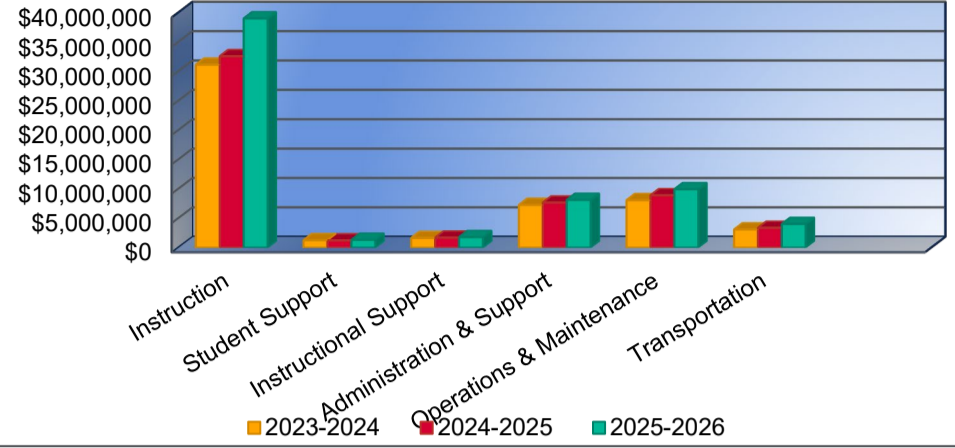
Sedgwick
County

USD 266 - Maize

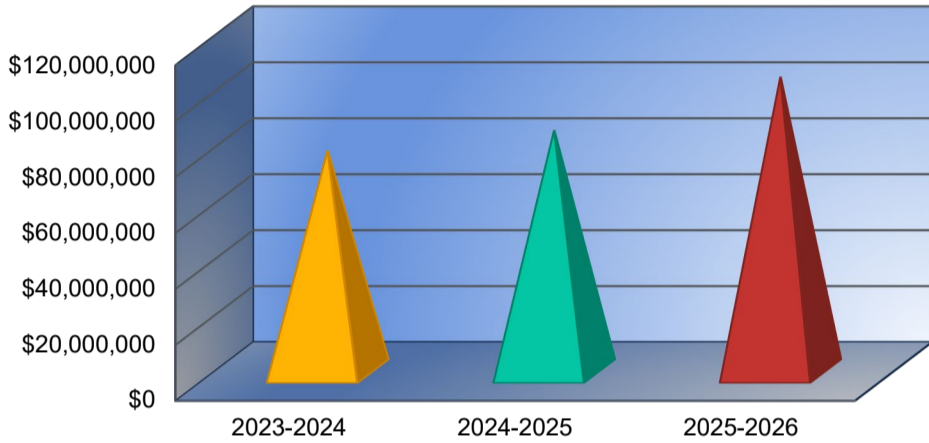
Summary of Total Expenditures by Function (All Funds)



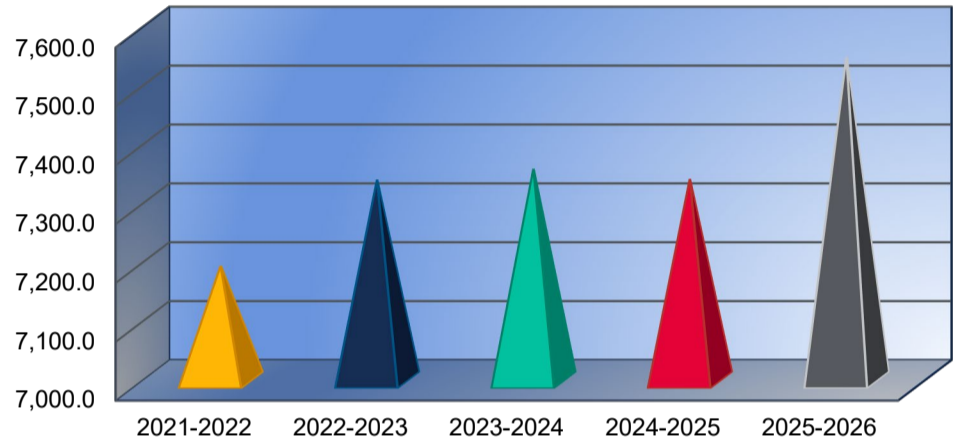
General and Supplemental General Fund Expenditures by Function



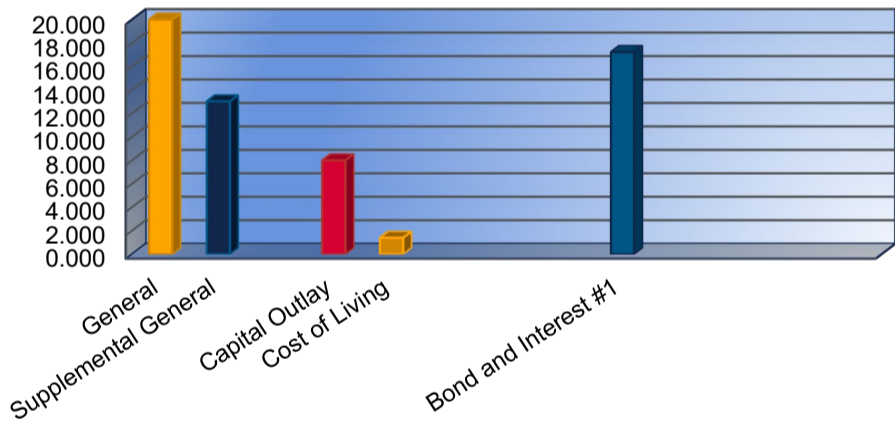
Instruction Expenditures



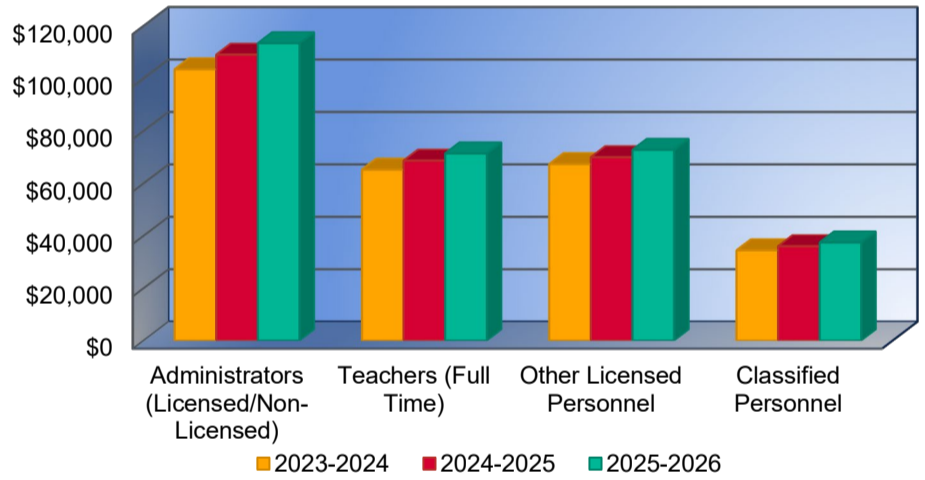
FTE Enrollment for Budget Authority



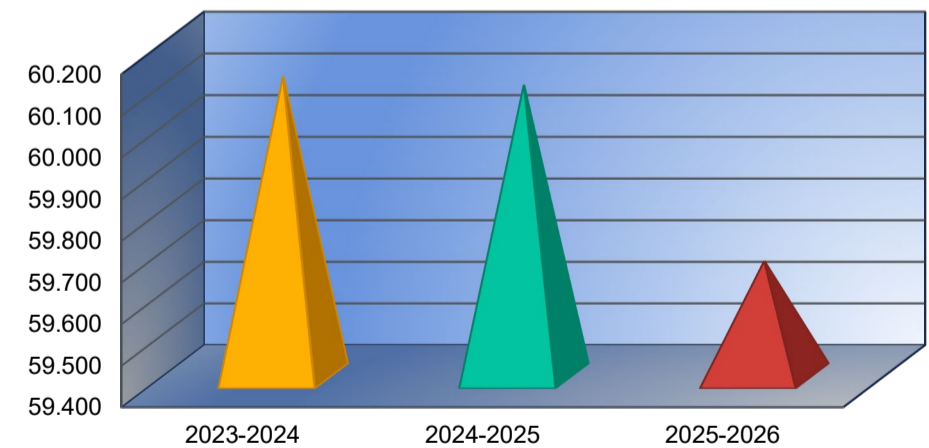
Mill Rates by Fund



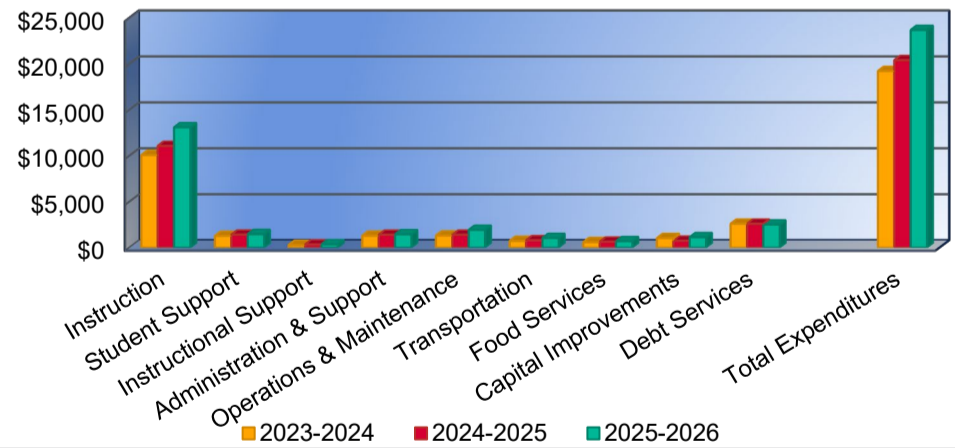
Average Salary



Total USD Mill Rate



Amount Per Pupil By Function (All Funds)



Note: Numbers on charts are within 1% due to rounding.
Sumexpen

Unencumbered Cash Balance by Fund

	Fund	July 1, 2023	July 1, 2024	July 1, 2025
General	06	0	0	0
Federal Funds	07	-3,985,521	-2,363	-229,520
Supplemental General	08	460,930	710,791	987,313
Adult Education	10	0	0	0
Preschool-Aged At-Risk*	11	100,000	100,000	100,000
Adult Supplemental Education	12	0	0	0
At-Risk Education Fund*	13	312,110	653,825	464,175
Bilingual Education*	14	100,000	94,435	100,000
Virtual Education*	15	4,730	196,878	232,734
Capital Outlay	16	19,094,420	16,151,063	17,808,692
Driver Training*	18	63,806	74,709	88,758
Declining Enrollment	19	0	0	0
Extraordinary School Program*	22	0	0	0
Food Service	24	2,038,634	1,338,069	266,565
Professional Development*	26	256,742	250,000	400,000
Parent Education Program*	28	14,093	9,465	15,186
Summer School*	29	0	0	0
Special Education*	30	6,600,000	6,700,000	7,100,000
Cost of Living	33	489	5,347	59,254
Career and Postsecondary Education*	34	400,000	400,250	500,000
Gifts/Grants	35	894,148	924,403	867,943
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve*	53	2,023,916	2,912,739	1,918,074
Text Book & Student Material*	55	557,863	801,696	500,000
Activity Fund	56	177,262	172,986	220,859
Bond and Interest #1	62	15,816,130	17,457,044	18,972,667
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	3,215,711	2,118,281	1,582,647
USD TOTAL		48,145,463	51,069,618	51,955,347
Enrollment (FTE) ¹		7,831.5	7,792.5	8,047.0
Amount per Pupil ²		6,148	6,554	6,456
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	0	0	0
Recreation Commission Emp. Benefits	86	0	0	0
OTHER TOTAL		0	0	0

Fund 35: Includes private grants and grants from non-federal sources.

1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

2. Amount per pupil excludes the following funds: Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.

	July 1, 2023	July 1, 2024	July 1, 2025
--	---------------------	---------------------	---------------------

July 1 Beginning Balances of Highlighted Funds*			
TOTAL	10,433,260	12,193,997	11,418,927

Total Expenditures (including Transfers) for General Fund and Supplemental General (LOB) Fund			
General	60,994,500	65,343,124	69,676,941
LOB	19,443,122	20,924,275	22,324,942
Total	80,437,622	86,267,399	92,001,883

CASH BALANCE			
Percentage	12.97%	14.14%	12.41%

Unencumbered Cash Balance by Fund

Fund	July 1, 2023	July 1, 2024	July 1, 2025
------	--------------	--------------	--------------

Budget at a Glance

266 - Maize

2025-2026



Kansas leads the world in the success of each student.

Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4
Total Expenditures Amount per Pupil by Function (All Funds).....	5
Summary of General and Supplemental General Fund Expenditures.....	6
Instruction Expenses.....	7
Sources of Revenue and Proposed Budget for 2025-2026.....	8
Enrollment and Low Income Students.....	9
Mill Rates by Fund.....	10
Assessed Valuation and Bonded Indebtedness.....	11
Average Salary.....	12
District Reports.....	13

Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$78,936,202	52%	\$86,265,775	54%	9%	\$105,388,947	55%	22%
Student Support Services	\$10,060,193	7%	\$10,999,953	7%	9%	\$11,823,834	6%	7%
Instructional Support Services	\$2,243,862	1%	\$2,634,417	2%	17%	\$2,894,287	2%	10%
Administration & Support	\$10,144,852	7%	\$10,913,838	7%	8%	\$11,664,774	6%	7%
Operations & Maintenance	\$10,308,196	7%	\$10,912,934	7%	6%	\$15,507,440	8%	42%
Transportation	\$5,712,074	4%	\$6,222,845	4%	9%	\$8,410,594	4%	35%
Food Services	\$4,672,039	3%	\$5,013,675	3%	7%	\$5,595,471	3%	12%
Capital Improvements	\$8,132,005	5%	\$5,834,416	4%	-28%	\$9,118,325	5%	56%
Debt Services	\$20,334,644	14%	\$20,247,725	13%	0%	\$20,225,950	11%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	150,544,067	100%	\$159,045,578	100%	6%	\$190,629,622	100%	20%
Amount per Pupil	\$19,223		\$20,410		6%	\$23,690		16%
Current Expenditures²	\$119,074,520	100%	\$129,566,252	100%	9%	\$148,563,149	100%	15%
Amount per Pupil	\$15,205		\$16,627		9%	\$18,462		11%

Percent of Expenditures for Instruction³

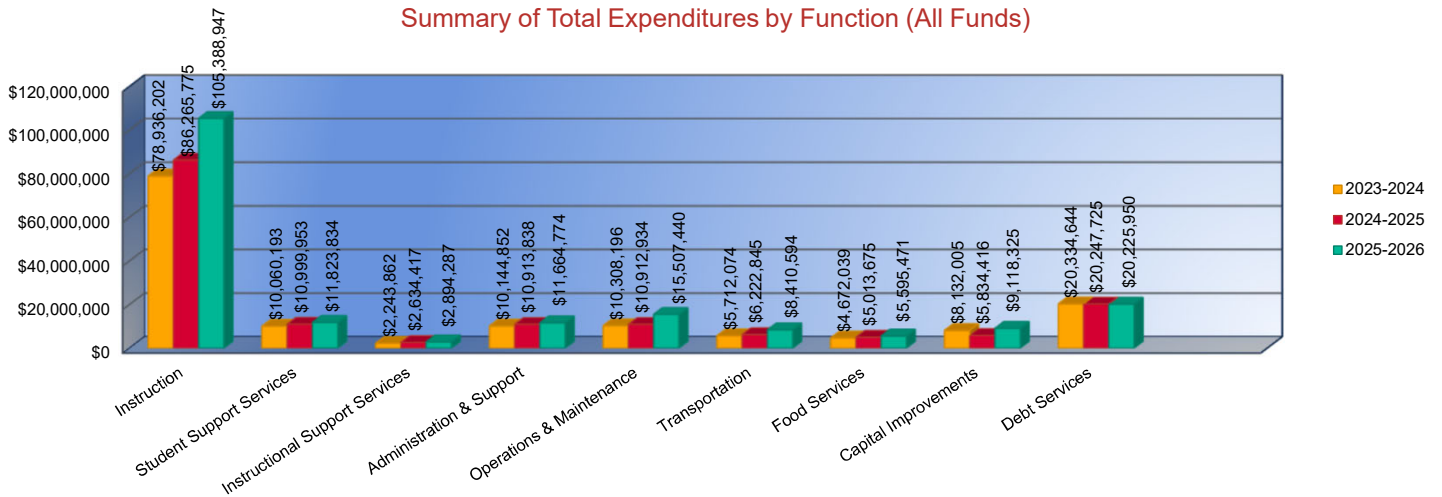
	2023-2024 Actual	%	2024-2025 Actual	%	% Change	2025-2026 Budget	%	% Change
Total Expenditures	\$78,052,317	52%	\$84,807,448	53%	1%	\$99,388,947	52%	-1%
Current Expenditures	\$78,052,317	66%	\$84,807,448	65%	-1%	\$99,388,947	67%	2%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

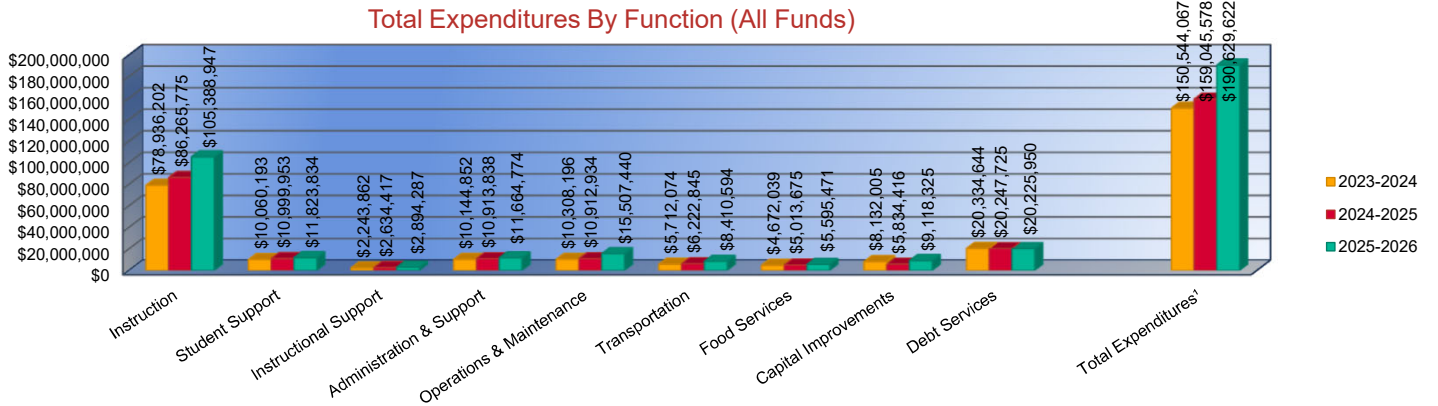
Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$78,936,202	\$86,265,775	\$105,388,947
Student Support	\$10,060,193	\$10,999,953	\$11,823,834
Instructional Support	\$2,243,862	\$2,634,417	\$2,894,287
Administration & Support	\$10,144,852	\$10,913,838	\$11,664,774
Operations & Maintenance	\$10,308,196	\$10,912,934	\$15,507,440
Transportation	\$5,712,074	\$6,222,845	\$8,410,594
Food Services	\$4,672,039	\$5,013,675	\$5,595,471
Capital Improvements	\$8,132,005	\$5,834,416	\$9,118,325
Debt Services	\$20,334,644	\$20,247,725	\$20,225,950
Other Costs	\$0	\$0	\$0
Total Expenditures ^	\$150,544,067	\$159,045,578	\$190,629,622

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

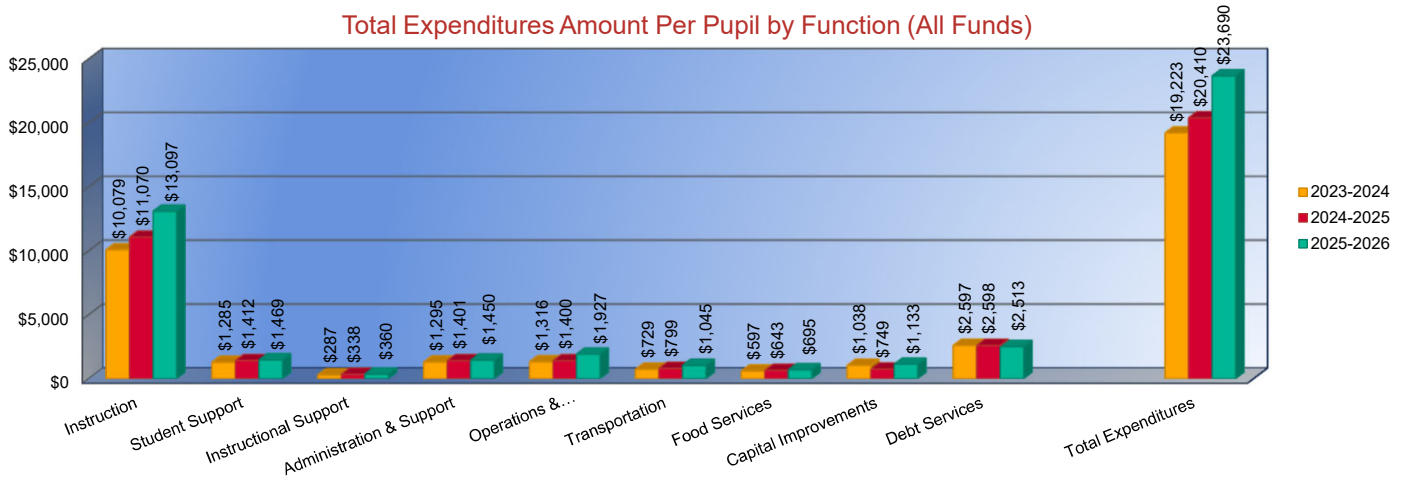


Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$10,079	\$11,070	\$13,097
Student Support	\$1,285	\$1,412	\$1,469
Instructional Support	\$287	\$338	\$360
Administration & Support	\$1,295	\$1,401	\$1,450
Operations & Maintenance	\$1,316	\$1,400	\$1,927
Transportation	\$729	\$799	\$1,045
Food Services	\$597	\$643	\$695
Capital Improvements	\$1,038	\$749	\$1,133
Debt Services	\$2,597	\$2,598	\$2,513
Other Costs	\$0	\$0	\$0
Total Expenditures ^	\$19,223	\$20,410	\$23,690
Enrollment (FTE),	7,831.5	7,792.5	8,047.0

1. Funds included: (00) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

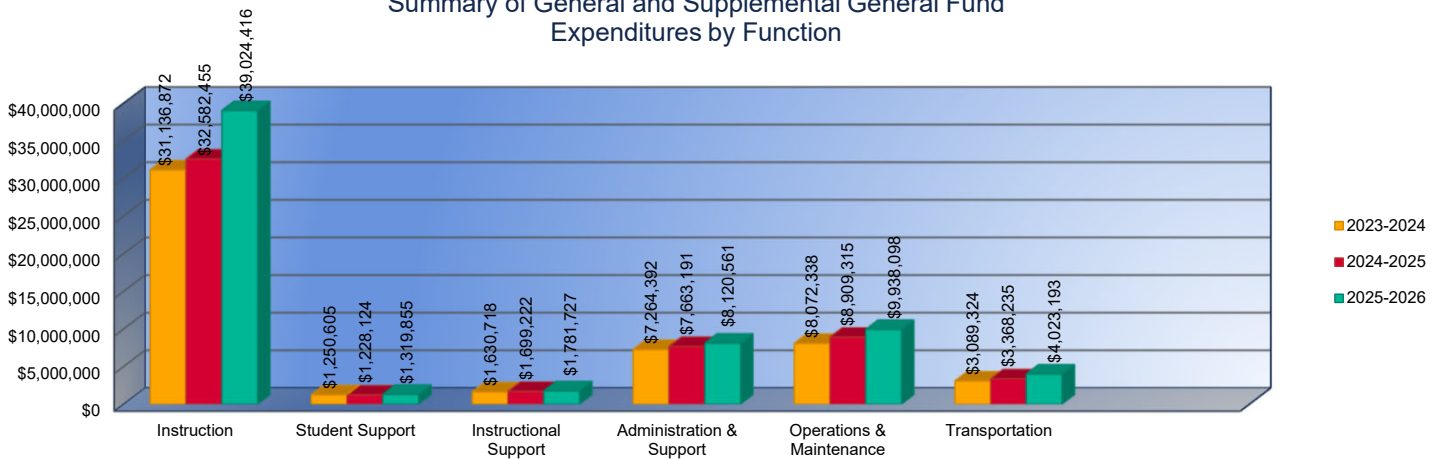


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$31,136,872	59%	\$32,582,455	59%	5%	\$39,024,416	61%	20%
Student Support	\$1,250,605	2%	\$1,228,124	2%	-2%	\$1,319,855	2%	7%
Instructional Support	\$1,630,718	3%	\$1,699,222	3%	4%	\$1,781,727	3%	5%
Administration & Support	\$7,264,392	14%	\$7,663,191	14%	5%	\$8,120,561	13%	6%
Operations & Maintenance	\$8,072,338	15%	\$8,909,315	16%	10%	\$9,938,098	15%	12%
Transportation	\$3,089,324	6%	\$3,368,235	6%	9%	\$4,023,193	6%	19%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$52,444,249	100%	\$55,450,542	100%	6%	\$64,207,850	100%	16%
Amount per Pupil	\$6,697		\$7,116		6%	\$7,979		12%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$13,418,098
Federal Funds	\$929,166
Supplemental General	\$17,718,774
Preschool-Aged At-Risk	\$225,971
At-Risk Education Fund	\$3,449,502
Bilingual Education	\$238,626
Virtual Education	\$2,055,875
Capital Outlay	\$883,885
Driver Education	\$52,257
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$14,427,575
Cost of Living	\$0
Career and Postsecondary Ed.	\$1,658,753
Gifts & Grants ¹	\$83,321
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$6,352,675
Contingency Reserve	\$0
Text Book & Student Material	\$715,680
Activity Fund	\$541,473
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$62,751,631
Enrollment (FTE) ³	7,831.5
Amount per Pupil ²	\$8,013
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$16,184,571
TOTAL	\$78,936,202

	2024-2025 Actual	% Change
General	\$17,759,969	32%
Federal Funds	\$1,098,425	18%
Supplemental General	\$14,822,486	-16%
Preschool-Aged At-Risk	\$244,734	8%
At-Risk Education Fund	\$3,867,228	12%
Bilingual Education	\$630,803	164%
Virtual Education	\$2,067,953	1%
Capital Outlay	\$1,458,327	65%
Driver Education	\$58,991	13%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$15,954,171	11%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,786,952	8%
Gifts & Grants ¹	\$50,509	-39%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$6,438,724	1%
Contingency Reserve	\$994,665	0%
Text Book & Student Material	\$1,199,430	68%
Activity Fund	\$292,810	-46%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$68,726,177	10%
Enrollment (FTE) ³	7,792.5	0%
Amount per Pupil ²	\$8,820	10%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$17,539,598	8%
TOTAL	\$86,265,775	9%

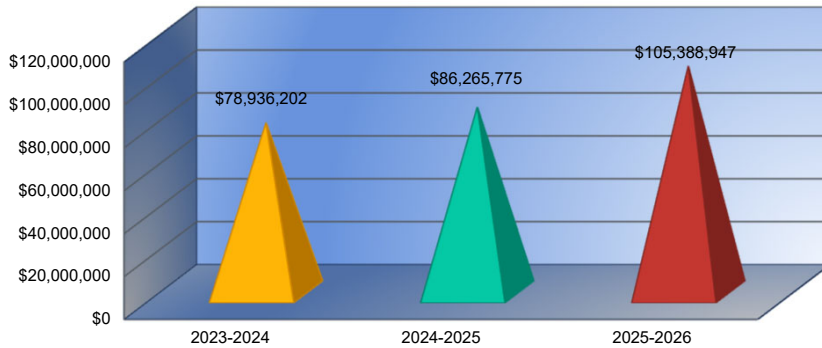
	2025-2026 Budget	% Change
General	\$23,099,671	30%
Federal Funds	\$1,051,024	-4%
Supplemental General	\$15,924,745	7%
Preschool-Aged At-Risk	\$309,916	27%
At-Risk Education Fund	\$4,680,652	21%
Bilingual Education	\$920,732	46%
Virtual Education	\$2,625,372	27%
Capital Outlay	\$6,000,000	311%
Driver Education	\$125,869	113%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$25,000	0%
Special Education	\$21,245,665	33%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$2,102,574	18%
Gifts & Grants ¹	\$600,000	1088%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$7,127,668	11%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$85,838,888	25%
Enrollment (FTE) ³	8,047.0	3%
Amount per Pupil ²	\$10,667	21%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$19,550,059	11%
TOTAL	\$105,388,947	22%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$69,676,941	\$0	\$69,676,941	\$0			\$0	\$0
Supplemental General	\$22,324,942	\$987,313	\$10,523,978			\$0	\$10,813,651	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$449,716	\$100,000		\$0	\$100,000	\$249,716	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$7,635,996	\$464,175		\$0	\$100,000	\$7,076,502	\$0	\$4,681
Bilingual Education	\$920,732	\$100,000		\$0	\$100,000	\$720,732	\$0	\$0
Virtual Education	\$3,215,934	\$232,734			\$0	\$2,783,200	\$200,000	\$0
Capital Outlay	\$21,840,523	\$17,808,692	\$2,516,291	\$0	\$2,000,000	\$0	\$7,092,924	\$7,577,384
Driver Training	\$227,633	\$88,758	\$43,875	\$0	\$40,000	\$0	\$55,000	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$5,531,555	\$266,565	\$34,400	\$1,869,790	\$1,000,000	\$0	\$2,360,800	\$0
Professional Development	\$500,000	\$400,000	\$0	\$0	\$100,000	\$0	\$0	\$0
Parent Education Program	\$319,885	\$15,186	\$171,470	\$0	\$50,000	\$83,229	\$0	\$0
Summer School	\$25,000	\$0		\$0	\$0	\$0	\$25,000	\$0
Special Education	\$23,146,737	\$7,100,000	\$0	\$200,000	\$300,000	\$15,546,737	\$0	\$0
Career and Postsecondary Education	\$2,415,567	\$500,000	\$31,650	\$0	\$350,000	\$1,333,917	\$200,000	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$1,133,247	\$867,943	\$422,707	\$0			\$125,000	\$282,403
Textbook & Student Materials Revolving		\$500,000						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$9,954,843	\$0	\$9,954,843					
Contingency Reserve		\$1,918,074						
Activity Funds		\$220,859						
Bond and Interest #1	\$20,225,950	\$18,972,667	\$6,215,166	\$0	\$0		\$14,667,478	\$19,629,361
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$27,473,133	\$1,582,647	\$15,000	\$3,875,486	\$500,000		\$21,500,000	\$0
Federal Funds	\$1,405,321	-\$229,520		\$1,634,841				\$0
Cost of Living	\$1,279,040	\$59,254				\$1,279,040	\$1,219,786	
SUBTOTAL	\$219,702,695	\$51,955,347	\$99,606,321	\$7,580,117	\$4,640,000	\$29,073,073	\$58,259,639	\$27,493,829
Less Transfers	\$29,073,073							
TOTAL Budget Expenditures	\$190,629,622							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	90,522,720	96,012,408	99,606,321
Federal Revenues	9,905,257	6,906,384	7,580,117
Local Revenues ¹	54,058,622	58,216,287	62,899,639
Total Revenues	154,486,599	161,135,079	170,086,077
Revenues Per Pupil	19,726	20,678	21,137

1. Excludes "Transfers" to avoid duplication of revenue.

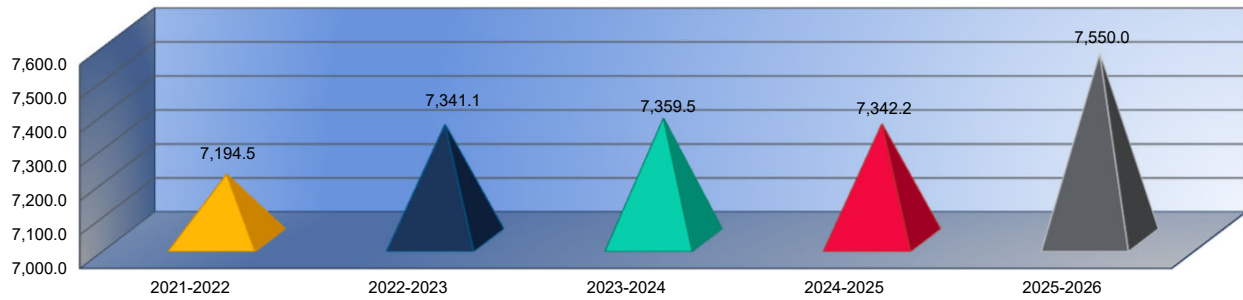
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

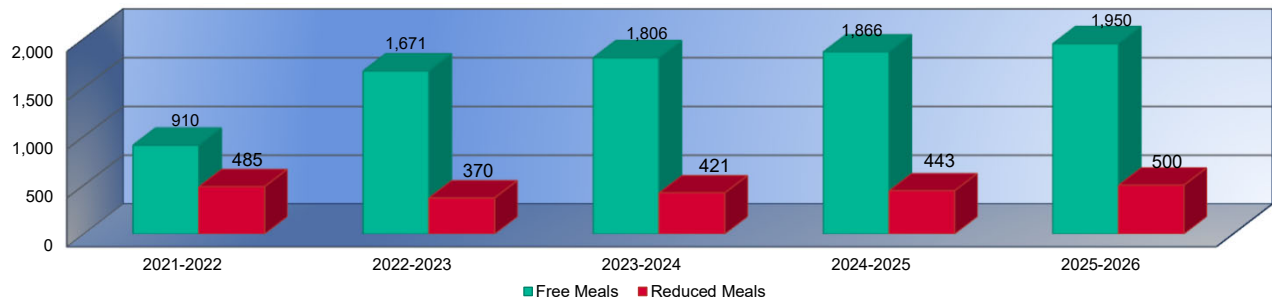
	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	7,194.5	7,341.1	2%	7,359.5	0%	7,342.2	0%	7,550.0	3%
Free Meal Student Headcount	910	1,671	84%	1,806	8%	1,866	3%	1,950	5%
Reduced Meal Student Headcount	485	370	-24%	421	14%	443	5%	500	13%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



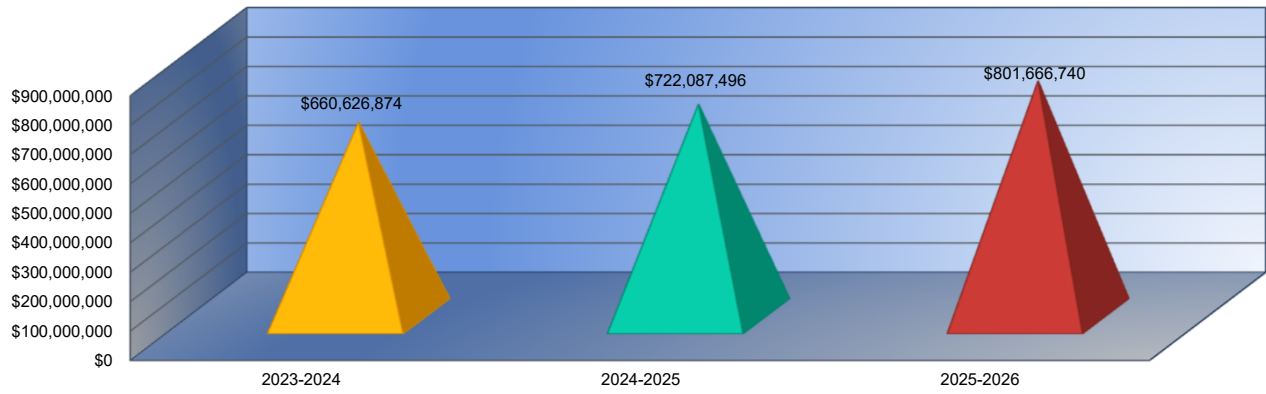
Other Information

	2023-2024 Actual
Assessed Valuation	\$660,626,874
Total USD Debt	\$154,048,333

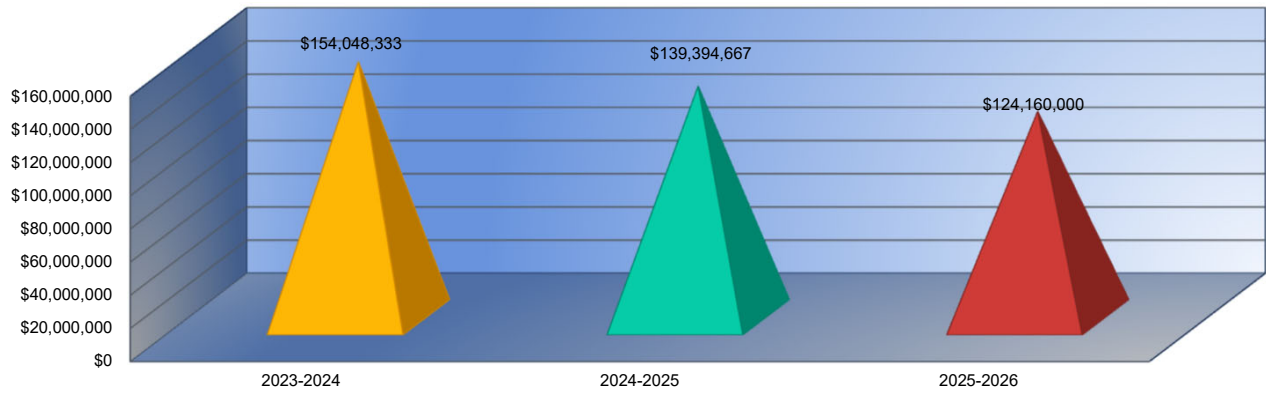
	2024-2025 Actual
Assessed Valuation	\$722,087,496
Total USD Debt	\$139,394,667

	2025-2026 Budget
Assessed Valuation	\$801,666,740
Total USD Debt	\$124,160,000

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	58.0	\$6,003,204	\$103,504	61.0	\$6,653,802	\$109,079	61.0	\$6,919,954	\$113,442
Teachers (Full Time)	588.0	\$38,349,932	\$65,221	594.3	\$40,804,358	\$68,660	594.3	\$42,436,532	\$71,406
Other Licensed Personnel	133.8	\$9,010,818	\$67,345	141.6	\$9,908,821	\$69,978	141.6	\$10,305,174	\$72,777
Classified Personnel	546.5	\$18,825,973	\$34,448	629.3	\$22,661,520	\$36,011	629.3	\$23,567,981	\$37,451
Substitutes/Temporary Help		\$1,504,275			\$1,300,182			\$1,378,193	

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

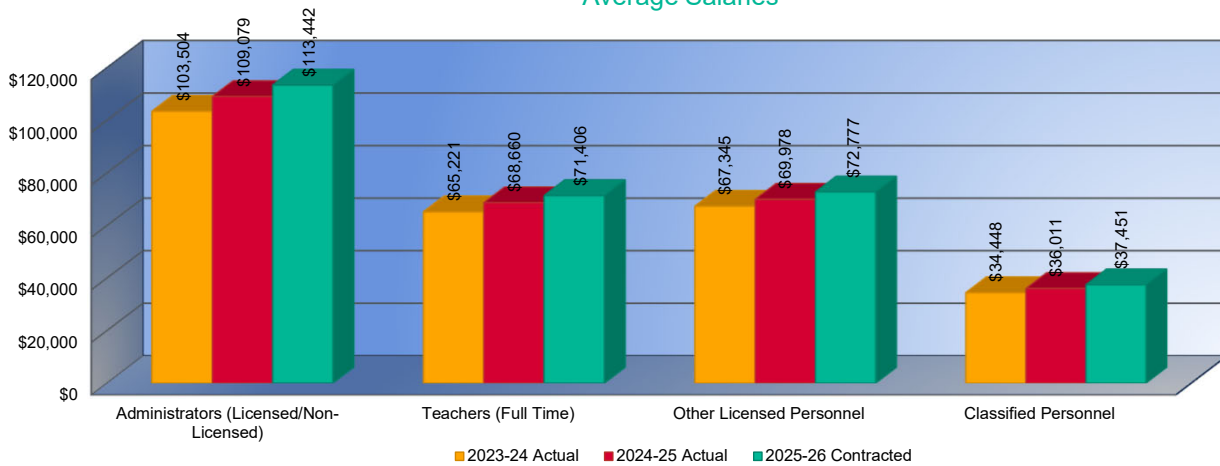
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic