

**Notice of Hearing 2025-2026 Budget**

The governing body of Unified School District 266 will meet on the 8th day of September 2025 at 6:25 PM at 1155 W Academy Avenue, Maize, KS 67101 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Educational Service Center on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	60,994,500	20.000	65,343,124	20.000	69,676,941	13,512,392	20.000
Supplemental General (LOB)	08	19,443,122	13.499	20,924,275	13.521	22,324,942	10,450,419	13.036
<b>SPECIAL REVENUE</b>								
Federal Funds	07	1,435,357		1,619,230		1,405,321		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	261,502		284,035		449,716		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	5,596,993		6,674,431		7,635,996		
Bilingual Education	14	238,626		630,803		920,732		
Virtual Education	15	2,493,284		2,555,521		3,215,934		
Capital Outlay	16	11,134,903	5.912	9,231,601	7.734	21,840,523	6,452,028	8.000
Driver Training	18	59,992		67,531		227,633		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	4,694,636		4,987,611		5,531,555		
Professional Development	26	208,080		215,660		500,000		
Parent Education Program	28	256,095		259,940		319,885		
Summer School	29	0		0		25,000		
Special Education	30	15,822,082		17,759,576		23,146,737		
Cost of Living	33	1,018,377	1.469	1,203,772	1.610	1,279,040	1,119,363	1.396
Career and Postsecondary Education	34	1,936,636		2,028,787		2,415,567		
Gifts and Grants	35	657,717		464,037		1,133,247		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	8,872,451		8,992,631		9,954,843		
Contingency Reserve	53	0		994,665				
Textbook & Student Material Revolving	55	748,048		1,229,454				
Activity Fund	56	541,473		292,810				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	20,334,644	19.240	20,247,725	17.235	20,225,950	13,824,530	17.245
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	22,807,299		25,058,988		27,473,133		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>179,555,817</b>	<b>60.120</b>	<b>191,066,207</b>	<b>60.100</b>	<b>219,702,695</b>	<b>45,358,732</b>	<b>59.677</b>
Less: Transfers	105	29,011,750		32,020,629		29,073,073		
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>150,544,067</b>		<b>159,045,578</b>		<b>190,629,622</b>		
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>38,416,225</b>		<b>41,011,099</b>		<b>45,358,732</b>		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	731,279	1.000	794,822	0.999	907,750	801,335	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>731,279</b>	<b>1.000</b>	<b>794,822</b>	<b>0.999</b>	<b>907,750</b>	<b>801,335</b>	<b>1.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$39,077,859</b>		<b>\$41,733,381</b>		<b>\$46,160,067</b>		
Assessed Valuation - General Fund	128	\$592,477,045		\$598,961,301		\$675,619,598		
Assessed Valuation - All Other Funds	130	\$660,626,874		\$722,087,496		\$801,666,740		
Assessed Valuation - Capital Outlay	129	\$663,666,518		\$726,703,516		\$806,503,448		
<b>Outstanding Indebtedness, July 1</b>								
		2023		2024		2025		
General Obligation Bonds	135	154,000,000		139,370,000		124,160,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	48,333		24,667		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>154,048,333</b>		<b>139,394,667</b>		<b>124,160,000</b>		

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/s/ Andrew Johnson  
Board President

/s/ Wende Doyle  
Clerk of the Board