

# NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The \_\_\_\_\_ Hamlin Collegiate Independent School District \_\_\_\_\_ will hold a public meeting at \_\_\_\_\_ 5:00 PM, August 25, 2025 \_\_\_\_\_ in \_\_\_\_\_ Piper Center Board Room 250 Ave F \_\_\_\_\_ Hamlin, TX 79520 \_\_\_\_\_.

**The purpose of this meeting is to discuss the school district’s budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

**Maintenance Tax**                    \$       .7575       / \$100 (Proposed rate for maintenance and operations)

**School Debt Service Tax**  
**Approved by Local Voters**    \$       .1571       / \$100 (proposed rate to pay bonded indebtedness)

### Comparison of Proposed Budget with Last Year’s Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	<u>      4.41      </u>	% increase	or		_____ % (decrease)
Debt service	<u>      0      </u>	% increase	or		_____ % (decrease)
Total expenditures	<u>      4.41      </u>	% increase	or		_____ % (decrease)

### Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	<b>Preceding Tax Year</b>	<b>Current Tax Year</b>
Total appraised value* of all property	\$ <u>      226,679,789      </u>	\$ <u>      225,317,875      </u>
Total appraised value* of new property**	\$ <u>          565,440      </u>	\$ <u>          662,390      </u>
Total taxable value*** of all property	\$ <u>      179,216,669      </u>	\$ <u>      170,068,965      </u>
Total taxable value*** of new property**	\$ <u>          407,520      </u>	\$ <u>          568,010      </u>

\* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).  
 \*\* "New property" is defined by Tax Code Section 26.012(17).  
 \*\*\* "Taxable value" is defined by Tax Code Section 1.04(10).

### Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness\* \$                   1,995,000                  

\* Outstanding principal.

