

**MINUTES OF THE BOARD OF EDUCATION
COFFEYVILLE UNIFIED SCHOOL DISTRICT 445**

August 11, 2025

Regular Meeting 4:00 p.m.

District Office

"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement

"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement

The Board of Education of Coffeyville USD 445 met Monday, August 11, 2025 at 4:00 p.m. at the District Office, 615 Ellis, Coffeyville, KS 67337.

President, Jason Barnett called the meeting to order at 4:00 p.m.

Roll Call:

Board Members Present	Others Present
Cindy Price Darrel Harbaugh Matt Jordan Robert Roesky Jason Barnett Denise Gates LaKisha Johnson	Dr. Craig Correll...Superintendent Michael Speer...Dep. Sup./Bus. Manager Lora Stalford...Asst. Sup/Curriculum Director Travis Stalford...Principal, FKHS Andy Taylor...Montgomery County Chronicle Brea Standord...Coffeyville Journal
Board Members Absent	
-	

Adoption of Agenda:

Motion made by Darrel Harbaugh to adopt the agenda, second by Denise Gates.

Motion carried 7-0.

Open Forum Pool Comments

At 4:01, the open forum commenced. There were 33 community members signed up who commented to the Board regarding the pool. Each person has a total of 3 minutes with three (3) have their times extended to finish comments. The open forum section closed at 5:21 pm.

Motion made by Denise Gates to take a five (5) minute break before continuing with the meeting. Motion seconded by Robert Roesky. Motion carried 7-0.

The meeting will resume at 5:27 pm.

Adoption of Consent Agenda:

Motion made by Robert Roesky to adopt the consent agenda, second by Matt Jordan.

Motion carried 7-0.

- A. Approval of Minutes of Regular Meeting, July 14, 2025
- B. Approval of Bills and Treasurer's Report
- C. Child Nutrition Report – July, 2025

06-General	\$ 569,485.65	44-JOM	\$ -	89-FKHS Pool	\$ -
08-LOB	\$ 51,499.62	49-MEICHV	\$ 6,055.02	90-Title VI-B	\$ -
11-PK-AR	\$ 1,678.55	51-KPERS	\$ -	91-Title V	\$ -
13-AR	\$ 1,824.87	53-Contingency	\$ -	92-21st- CES	\$ 6,111.62
14-Bilingual	\$ 130.61	55-Textbook	\$ -	93-Title I-C	\$ -
15-Virtual	\$ 18.49	56-Activity	\$ 495.54	94-Title III	\$ -
16-Cap Outlay	\$ 9,621.09	62-Bond & Int.	\$ -	95-Title I	\$ 45,432.11
18-Drivers Ed.	\$ 5.95	71-KU Com. Heal	\$ 47.50	96-Title II-A	\$ -
24-Child Nutritic	\$ 62,733.37	72-KU-SIT Cord	\$ -	97-Title IV	\$ -
26-Inservice	\$ -	73-ECBG Grant	\$ 2,647.59		
28- PAT	\$ 2,264.23	77-Afterschool	\$ -		
29-Summer Schc	\$ -	78-ESSER III	\$ -		
30-Special Ed.	\$ 96,896.83	79-KDHE-COVII	\$ -		
34-CTE	\$ 201.81	80-21st- ELC	\$ 12,005.96	02-HS Activity	\$ 5,400.00
35-Gifts/Grants	\$ -	81-Title II-D	\$ -	03-MS Activity	\$ -
40-Indian Ed.	\$ 1,488.64	84-Rec. Comm.	\$ 6,059.55	04-CES. Activity	\$ -
43-ARE-HCY-II	\$ 262.64	86-Rec. Benefits	\$ -	Payroll	\$ 1,317,209.83

Miscellaneous Reports and Discussion:

Positive Comments:

- Darrel Harbaugh commented on all the people who came and spoke to the Board stating he appreciated all their comments.
- LaKisha Johnson also commented on all the people who showed up to voice their opinions and comments to the Board.
- Darrel Harbaugh wished the teachers and staff of the district the best for the new school year as they all return on Wednesday, August 13th.
- Cindy Price commented on all of the vehicles at the schools where teachers and staff were busy getting classrooms and materials ready for the start of school.

Central Office Reports:

1. Superintendent
 - A. Dr. Correll gave a personal statement in response to recent community posts on social media.
2. Business Manager/Clerk of the Board
 - A. Proposed 2025-2026 District Budget
 - i. Michael Speer gave a review of the district budget documents as well as the anticipated changes in enrollment numbers, state aid and available funds.
 - ii. Each of the forms were reviewed with the board for questions and several of the code pages were also reviewed.
 - iii. The district will be utilizing the previous year enrollment numbers for budgeting purposes unless enrollment were to actually increase this year.
 - iv. State aid in LOB decreased 1.62% from last year while Capital Outlay state aid decreased 9% compared to last year. This is due to the districts assessed valuation increasing, but enrollment is decreasing.

Tri-County Special Education Report

No report was made by Mr. Roesky as the meeting will be held on Wednesday, August 13th.

All remaining reports as printed on the agenda and in the Board Booklet

Action Items:

Board action to approve the Superintendent's recommendation of an RFP for demolition costs of the FKHS pool facility and to again send out the RFP originally approved for the renovation of the pool facility.

Motion made by Darrel Harbaugh to approve the Superintendent's recommendation of an RFP for demolition costs of the FKHS pool facility and to again send out the RFP originally approved for the renovation of the pool facility. Seconded by Matt Jordan. Motion carried 7-0.

Board action to approve the Superintendent's recommendation to publish the Exceeding Revenue Neutral Rate for the 2025-2026 School Year.

Motion made by Robert Roesky to approve the Superintendent's recommendation publish the Exceeding Revenue Neutral Rate for the 2025-2026 School Year. Seconded by Densie Gates. Motion carried 7-0.

Board action to approve the Superintendent's recommendation to publish the 2025-2026 district budget Notice of Hearing.

Motion made by Cindy Price to approve the Superintendent's recommendation publish the 2025-2026 district budget Notice of Hearing. Seconded by Matt Jordan. Motion carried 7-0.

Action Items Personnel:

Board action to approve the Superintendent's recommendation and terminate staff employment

Motion made by Darrel Harbaugh to approve superintendent's recommendation and terminate the employment of:

Henry Burris, Lead Custodian, CES

Seconded by Robert Roesky. Motion carried 7-0.

Board action to approve the Superintendent's recommendation of employment

Motion made by Darrel Harbaugh to approve superintendent's recommendation for the following district employment positions:

Lizandra Ortega, Regulation Room, CES
Juleonna Stevenson, Elementary Teacher, CES
Gail Bromley, Teacher Assistant, CES
Delilah Wright, Elementary Teacher, CES

Seconded by Denise Gates. Motion carried 7-0.

Board action to approve the Superintendent's recommendation of supplemental contracts

Motion made by Cindy Price to approve superintendent's recommendation for the following supplemental position employments:

Amanda Rains, Assistant Activity Director, RMS
Corbin Beal, Baseball - Assistant Coach, FKHS
William Owens, Baseball - Head Coach, FKHS
James Newton, Basketball - Assistant Coach - Boys, FKHS
Alexander Dodsworth, Basketball - Assistant Coach - Boys, RMS
Logan Meyer, Basketball - Assistant Coach - Girls, FKHS
Espereanza Ornelas, Basketball - Assistant Coach - Girls, FKHS
Alexander Dodsworth, Basketball - Assistant Coach - Girls, RMS
Griffin Walker, Basketball - Head Coach - Boys, FKHS
Scott McFall, Basketball - Head Coach - Boys, RMS
William Owens, Basketball - Head Coach - Girls, FKHS
Michael Speer, BG Tot's - 21st CCLC Grant, ELC
Travis Stalford, Carl Perkins Program Improvement Grant, FKHS
Michael Speer, CES Afterschool - 21st CCLC Grant, CES
Griffin Walker, CES Afterschool - 21st CCLC Grant, CES
Deja Kuehn, Cheerleading - Assistant Coach, FKHS
Kristin Horner, Cheerleading - Head Coach, FKHS
Samantha Hintz, Cheerleading - Head Coach, RMS
Jordon Gullick, Chess Club, RMS
Melissa Murray, CHW Director, Dist
Larson Hoggatt, Cross County - Head Coach, FKHS
Stacey Cook, Dance - Coach, FKHS
Justin Cartwright, Debate - Head Coach, FKHS
Cassandra Worden, ECBG CACFP Monitoring, ELC
Michael Speer, ECBG Finance Reporting, ELC
Scott McFall, Ed Leadership A - Teacher of Record, FKHS
Jenna Nash, Ed Leadership A - Teacher of Record, FKHS
Michael Speer, Ed Leadership A - Teacher of Record, FKHS
Travis Stalford, Ed Leadership A - Teacher of Record, FKHS
Melissa Barnett, Ed Leadership A- Concurrent Enrollment, FKHS
Sarah Coltrane, Ed Leadership A- Concurrent Enrollment, FKHS
Mark Gard, Ed Leadership A- Concurrent Enrollment, FKHS
Mary Helen McCloud, Ed Leadership A- Concurrent Enrollment, FKHS
Melissa Barnett, Ed Leadership A- Senior Project, FKHS
Justin Cartwright, Ed Leadership A- Senior Project, FKHS
Beth Conrad, Ed Leadership A- Senior Project, FKHS
Spencer McGlothlin, Ed Leadership A- Senior Project, FKHS
Jeremy Neuenschwander, Ed Leadership A- Senior Project, FKHS
Michelle Sills, Ed Leadership A- Senior Project, FKHS
Isaac Smith, Ed Leadership A- Senior Project, FKHS
Megan Wade, Ed Leadership A- Senior Project, FKHS
Melissa Strassburg, Educational Leadership B-Ag, FKHS
Beth Conrad, Educational Leadership B-Communication, FKHS
Tracy Simpson, Educational Leadership B-FACS, FKHS
Aleisha Haymaker, Educational Leadership B-Literacy Coach, ELC
Amy Walker, Educational Leadership B-Literacy Coach, ELC
Melissa Barnett, Educational Leadership C-Eng. Class, Dist

Melissa Barnett*, Educational Leadership C-Eng. Class, Dist
Melissa Barnett*, Educational Leadership C-Eng. Class, Dist
Melissa Barnett*, Educational Leadership C-Eng. Class, Dist
Melissa Barnett*, Educational Leadership C-Eng. Class, Dist
Melissa Barnett*, Educational Leadership C-Eng. Class, Dist
Matthew Washburn, Educational Leadership C-Health, FKHS
Stephanie Cowan, Educational Leadership C-Marketing, FKHS
Griffin Walker, ELC BG Tots - 21st CCLC Grant, ELC
Tracy Simpson, FCCLA, FKHS
Ani Dalbin-Rexwinkle, FFA, FKHS
Melissa Strassburg, FFA, FKHS
Wesley Kimmel, Football - Assistant Coach, FKHS
Jaylen Logan, Football - Assistant Coach, FKHS
James Newton, Football - Assistant Coach, FKHS
Michael O'Connor, Football - Assistant Coach, FKHS
Jeff Strimple, Football - Assistant Coach, FKHS
Bryan McDaniel, Football - Assistant Coach, RMS
Scott McFall, Football - Assistant Coach, RMS
Jeremy Neuenschwander, Football - Assistant Coach, RMS
Deonta Wade, Football - Head Coach, FKHS
David Harlin, Football - Head Coach, RMS
Justin Cartwright, Forensics - Head Coach, FKHS
Mary Helen McCloud, German/French Club, FKHS
Laura Nicastro, Golf - Assistant Coach, RMS
David Harlin, Golf - Head Coach- Boys, FKHS
David Rains, Golf - Head Coach- Boys/Girls, RMS
Laura Nicastro, Golf - Head Coach- Girls, FKHS
Craig Correll, Grant Writing, ELC
Matthew Washburn, HOSA, FKHS
Thomas Mackiewicz, Instrumental Music, FKHS
Melissa Barnett, Interact Club, FKHS
Brittany Stevenot, Journalism Sponsor, RMS
Michael Speer, Kansas PK At-Risk Monitoring, ELC
Karen Roush, Key Club, FKHS
Michael Speer, MIECHV Budget Monitoring, PAT
Erin Lee, Native American Club, FKHS
Erin Lee, Native American Club, RMS
Erin Lee, Native American Sci. & Engineering, FKHS
Megan Wade, Prom, FKHS
Beth Conrad, Skills USA, FKHS
Kyle Bell, Soccer - Assistant Coach, FKHS
Judith Dobler, Soccer - Assistant Coach, FKHS
Tigh VanAnne, Soccer - Head Coach, FKHS
Corban Webber, Softball - Assistant Coach, FKHS
Albert Foreman, Softball - Head Coach, FKHS
Sarah Coltrane, Spanish Club, FKHS
Karen Roush, Stuco Sponsor, FKHS
Alisha Gravel, Stuco Sponsor, RMS
Larson Hoggatt, Summer Conditioning, FKHS
Spencer McGlothlin, Summer Conditioning, FKHS
Deonta Wade, Summer Conditioning, FKHS
Kimberley Jones, Swimming - Assistant Coach - Girls, FKHS
Tracey Childress, Swimming - Head Coach - Boys, FKHS

Ashleigh Shields, Swimming - Head Coach - Girls, FKHS
Curtis Chapman, Tennis - Assistant Coach - Boys, FKHS
Jakob Price, Tennis - Assistant Coach - Girls, FKHS
Jakob Price, Tennis - Head Coach - Boys, FKHS
Lauren Roberts, Tennis - Head Coach - Girls, FKHS
Jessica Wallis, Theater, FKHS
Jessica Wallis, Theater, RMS
Jessica Wallis, Theater - Thespian Club, FKHS
Lora Stalford, Title Funds, Title
Larson Hoggatt, Track - Assistant Coach, FKHS
William Tunstall, Track - Assistant Coach, FKHS
Deonta Wade, Track - Assistant Coach, FKHS
Stacey Campbell, Track - Assistant Coach, RMS
James Newton, Track - Assistant Coach, RMS
Jeremy Neuenschwander, Track - Head Coach (Boys/Girls), FKHS
Ashton Powers, Track - Head Coach (Boys/Girls), RMS
Gordon McDaniel, Trainer - Fall, FKHS
Gordon McDaniel, Trainer - Spring, FKHS
Gordon McDaniel, Trainer - Winter, FKHS
Mark Gard, Vocal Music, FKHS
Jamie Grant, Volleyball - Assistant Coach, FKHS
Rylea Huggins, Volleyball - Assistant Coach, FKHS
Bridgette Dewey, Volleyball - Assistant Coach, RMS
Ashley Rutherford, Volleyball - Head Coach, FKHS
Ashton Powers, Volleyball - Head Coach, RMS
Jakob Price, Wrestling - Assistant Coach - Boys, FKHS
Jakob Price, Wrestling - Assistant Coach - Boys, RMS
Brittany Stevenot, Wrestling - Assistant Coach - Girls, FKHS
Spencer McGlothin, Wrestling - Head Coach - Boys, FKHS
Spencer McGlothin, Wrestling - Head Coach - Boys, RMS
Rachelle Trzok, Wrestling - Head Coach - Girls, FKHS
Beth Conrad, Yearbook, FKHS


Seconded by LaKisha Johnson. Motion carried 7-0.

Adjournment:

Motion made by Robert Roesky to adjourn the USD 445 Board of Education meeting. Seconded by LaKisha Johnson. Motion carried 7-0.

At 6:42 p.m., President, Jason Barnett adjourned this August 11, 2025 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

Clerk of the Board



USD 445 COFFEYVILLE BOARD OF EDUCATION

August 11, 2025

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OPEN FORUM POOL COMMENTS

USD 445 Board of Education Meeting
August 11, 2025

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OPEN FORUM GUIDELINES

- Each person signed up will have an opportunity to comment to the Board
 - If there are multiples from the same group with similar comments, it is requested, but not required, to have one spokesperson for the group.
- Only one speaker at a time please to address the Board.
- Each speaker will have 3 minutes to speak to the Board.
 - The time allotted may be extended by the Board Chairperson.
 - Board Clerk will indicate the time remaining
- Please come to the front of the room, introduce yourself and address the Board as a whole when your name is called.

Copies of the Guidelines have been handed to each person who signed up.

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2025-2026 USD 445 PROPOSED BUDGET

USD 445 Board of Education Meeting
August 11, 2025

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2025-2026 BUDGET TIMELINE

- ~~○ July 14 – Board action to adopt the resolution for the local option budget percentage amount.~~
- ~~○ July 18 – Deliver Revenue Neutral intention to County Clerk~~
- Aug 11 – Budget presentation to the board.
 - Board action to publish the “Notice of Hearing” to exceed RNR for the 2025-2026 budget year
 - Board action to publish the “Notice of Hearing” for the district budget for 2025-2026 budget year
 - Must have a clear 10 days between publication and budget hearing date.
 - Must post budget information on the district's website a minimum of 10 days prior to budget hearing
 - Hearing may only take place between Aug 20th-Sept. 20th.
- Sep 8 – Hearing: Exceeding the Revenue Neutral Rate (4:00 pm)
- Sep 8 – Board action adopting Resolution to “Exceed the RNR” for the 2025-2026 budget year
 - Adopt the resolution to Exceed RNR by Roll Call vote recorded in the minutes
 - No other district business may be done during this time
- Sep 8 – Hearing: 2025-2026 Budget Hearing (4:15 pm)
- Sep 8 – Board action to adopt the 2025-2026 Budget information as published referencing Needs Assessment and District State Assessment Test Information
- Sep 20 – Deadline to Submit budget to KSDE
- Oct 1 – Deadline to certify adopted mill levy and budget to County Clerk

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2025-2026 PROPOSED BUDGET INFORMATION

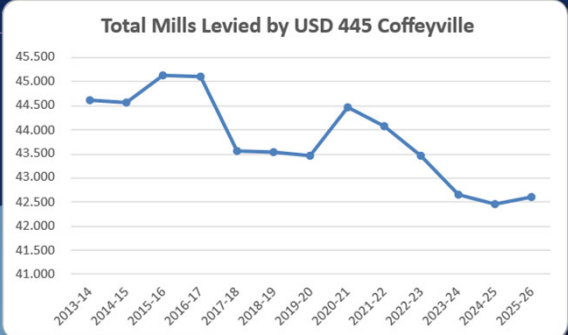
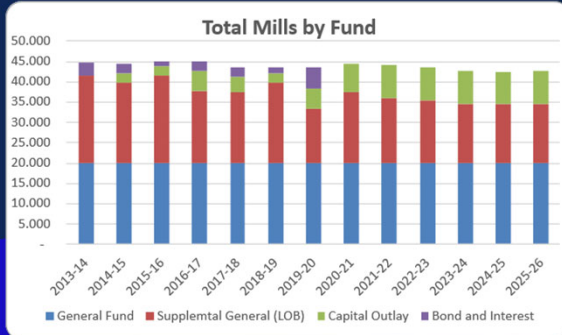
- Assessed Valuation
 - General Fund:
 - F25: \$124,448,133
 - F26: \$129,311,346 inc. \$4,863,213 (3.9 %)
 - All “Other” Funds:
 - F25: \$156,256,061
 - F26: \$161,862,392 inc. \$5,606,331 (3.6 %)
- Proposed Mill Rates

	F25 (final)	F26
○ General	20.000	20.000
○ Supp General:	14.463	14.597
○ Cap Outlay:	7.997	8.000
- State Aid decreased
 - LOB: F25: 46.94% F26: 45.32%
 - CO: F25: 47.0% F26: 38.0%
 - The loss of the state aid will be about a \$50,610 decrease in Cap Outlay funds.
- Revenue Neutral Rate
 - RNR General: 19.245
 - RNR “Other”: 21.681
 - F26 General: 20.000
 - F26 “Other”: 22.597
 - Exceeds RNR by 0.137 mills
 - Exceeds RNR by \$148,112

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MILL RATE HISTORY CHARTS

Mill Rates for USD 445 - Breakdown by Fund													Pub
Fund	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
General Fund	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000
Supplemental General (LOB)	21.618	19.685	21.568	17.642	17.512	19.834	13.422	17.377	16.117	15.517	14.668	14.463	14.597
Capital Outlay	-	2.389	2.378	4.992	3.649	2.206	4.988	7.104	7.969	7.958	7.983	7.997	8.000
Bond and Interest	2.988	2.485	1.195	2.468	2.392	1.499	5.063	-	-	-	-	-	-
USD 445 Coffeyville	44.606	44.559	45.141	45.102	43.553	43.539	43.473	44.481	44.086	43.475	42.651	42.460	42.597
Mill Inc/Dec USD	(0.096)	(0.047)	0.582	(0.039)	(1.549)	(0.014)	(0.066)	1.008	(0.395)	(0.611)	(0.824)	(0.191)	0.137



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2025-2026 PROPOSED BUDGET INFORMATION

- Base Foundation Aid per FTE:
 - F26: \$5,615
 - F25: \$5,378
- Projected Enrollment
 - F26 FTE: 1,569.0
 - F25 FTE: 1,576.9
 - Headcount Enrollment
 - F26: 1,710.0
 - F25: 1,728.0
- Adjusted Enrollment for Budgeting
 - FTE: 1,576.9
 - Projected to use Prior Year FTE
- Adjusted FTE Enrollment may be based on current year or prior year whichever is higher.
- Weighted enrollment is based on current year only.
- LOB Authorization and Percentage
 - Max authorization 32.3% - state average
 - Proposed budget uses a 28.0%

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2025-2026 BUDGET DOCUMENTS

USD 445 Board of Education Meeting
August 11, 2025

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2025-2026 PROPOSED BUDGET INFORMATION

- Must be published in a county newspaper having general circulation.
- Published only once.
- Must wait a minimum of 10 days after publication to have the hearing.
 - Hearing may only take place between Aug 20th-Sept. 20th.
- Must also be published on the website.
- No other business should be done during the RNR Hearing
- Adopt the RNR rate by resolution with a documented roll call vote

State of Kansas
Revenue Neutral (County Certification)

USD #445
2025-2026

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 445 will meet on the 8th day of September 2025 at 4:00 PM at 615 Ellis St., Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral

	2024-2025		2025-2026			
	Actual Taxes Levied	Actual Tax Rate	Revenue Neutral Taxes	Revenue Neutral Tax Rate	Proposed Taxes to be Levied	Proposed Tax Rate
General	\$2,488,963	20.000	\$2,488,638	19.243	\$2,586,227	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$2,259,931	14.463	\$2,259,910	13.961	\$2,362,686	14.597
Adult Education	\$0	0.000	\$0	0.000	\$0	0.000
Capital Outlay	\$1,249,580	7.997	\$1,249,573	7.720	\$1,294,899	8.000
Cost of Living	\$0	0.000	\$0	0.000	\$0	0.000
Special Liability Expense Fund	\$0	0.000	\$0	0.000	\$0	0.000
Extraordinary Growth Facilities	\$0	0.000	\$0	0.000	\$0	0.000
Bond and Interest #1	\$0	0.000	\$0	0.000	\$0	0.000
Bond and Interest #2	\$0	0.000	\$0	0.000	\$0	0.000
No-Fund Warrant	\$0	0.000	\$0	0.000	\$0	0.000
Special Assessment	\$0	0.000	\$0	0.000	\$0	0.000
Temporary Note	\$0	0.000	\$0	0.000	\$0	0.000
Historical Museum	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board Employee Benefits	\$0	0.000	\$0	0.000	\$0	0.000
Revenue Neutral Calculation						
Total Taxes Levied Including General Fund	\$5,998,474	22.460	\$5,998,130	40.926	\$6,243,812	42.597
Taxes Levied Excluding General Fund	\$3,509,511	22.460	\$3,509,492	21.681	\$3,657,585	22.597
Board President		Clerk of the Board				

Exceeding the RNR Hearing: Sept 8th at 4:00 pm

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2025-2026 PROPOSED BUDGET INFORMATION

- Code 99 Budget Publication
 - Published only once.
 - Must wait a minimum of 10 days after publication to have the hearing.
 - Hearing may only take place between Aug 20th-Sept. 20th.
 - Should be published on the website.
- No other business should be done during the Budget Hearing
- Official motion/resolution to adopt the budget during the Board Meeting.
- LOB adopted by resolution certifying the LOB amount/percentage.

Budget Hearing: Sept 8th at 4:15 pm

State of Kansas
Budget Form USD-A

USD 445
2025-2026

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 445 will meet on the 8th day of September 2025 at 4:15 PM at 615 Ellis St., Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2023-2024 Actual	2024-2025 Actual	2025-2026 Proposed Budget	
Code	Actual Expenditures (1)	Actual Tax Rate* (2)	Budgeted Expenditures (3)	Amount of 2025 Tax to be Levied (6)
OPERATING				
General	08 14,573,834	26.000	15,728,094	20.000
Supplemental General (LOB)	08 4,336,000	14.660	4,551,000	14.660
SPECIAL REVENUE				
Federal Funds	07 6,982,328	1,477.354	1,283,000	
Adult Education	10 0	0.000	0	0
Preschool-Aged At-Risk	11 323,000	333.425	355,000	
Adult Supplemental Education	12 0	0	0	
At-Risk Education Fund	13 3,994,420	4,705.000	4,930,000	
Bilingual Education	14 225,000	327.774	389,000	
Virtual Education	15 80,776	83.480	155,000	
Capital Outlay	16 2,361,112	7.997	4,780,000	1,294.899
Other Training	18 10,484	11.583	35,000	
Declining Enrollment	19 0	0.000	0	0
Extraordinary School Program	22 0	0	0	0
Food Service	24 1,766,000	2,010.318	2,072,800	
Professional Development	26 4,440	4.416	10,000	
Parent Education Program	28 134,003	135.077	145,000	
Summer School	29 0	0	0	
Special Education	30 2,796,804	2,850.096	3,306,000	
Cost of Living	33 0	0.000	0	0
General and Postsecondary Education	34 425,950	422.390	450,000	
Gifts and Grants	35 347,193	493.224	1,479,300	
Special Liability Expense Fund	42 0	0.000	0	0
Extraordinary Growth Facilities	45 0	0.000	0	0
Special Reserve Fund	47 0	0.000	0	0
USPS's Special Retirement Contribution	51 1,536,942	1,430.280	1,612,641	
Contingency Reserve	63 0	0	0	
Landfill & Student Material Recycling	65 0	0	0	
Activity Fund	66 89,167	215.492		
DEBT SERVICE				
Bond and Interest #1	62 507,000	0.000	525,000	0.000
Bond and Interest #2	63 0	0.000	0	0.000
Pay Fund Manager	66 0	0.000	0	0.000
Special Assessment	67 0	0.000	0	0.000
Emergency Reserve	68 0	0.000	0	0.000
COOPERATIVES				
Special Education	78 0	0	0	
Less: Transfers	165 8,112,169		9,213,645	9,704.135
NET USD EXPENDITURES	110 32,932,857		25,786,133	32,682.115
TOTAL USD TAXES LEVIED	115 5,799,198		5,998,214	6,243.812

*Tax Rates are expressed in Mills

Board President _____ Clerk of the Board _____

USD 445 COFFEYVILLE BOARD OF EDUCATION

August 11, 2025