

Fiscal Year 2025-26

45 Day Budget Update

School District: VISTA UNIFIED SCHOOL DISTRICT

Pursuant to Ed Code 42127(h), "Not later than 45 days after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding made available by that Budget Act."

The Budget Act was officially signed by the Governor on June 27, 2025. The major changes between the May Revise and the Adopted State Budget that require revenue and expenditure revisions are as follows:

The 2025-2026 enacted State Budget brought forth the following impacts on our Adopted Budget:

Increased the transition kindergarten (TK) add-on rate; slightly decreased the unrestricted lottery rate; lowered the eligibility threshold for universal access to the Expanded Learning Opportunity Program allowing the district to benefit from a higher rate; increased total allocated for the Learning Recovery Emergency Block Grant; and allocated funds for a new one-time Student Support & Professional Development Discretionary Block Grant.

**** All amounts are estimated based on current available information. ****

	Board Adopted Budget	45 Day Budget Revision	Difference	Descriptions/Explanation
Revenues				
LCFF	243,106,613	244,185,263	1,078,650	Increase in TK add-on rate
Federal	14,382,523	14,382,523	-	
State	38,990,903	60,363,339	21,372,436	Lottery / ELO-P / New Discretionary / LREBG
Local	20,989,994	20,989,994	-	
Total Revenues	317,470,033	339,921,119	22,451,086	<i>(95% of the increases affect restricted funds)</i>
Expenditures				
Certificated	138,943,377	138,943,377	-	
Classified	53,063,216	53,063,216	-	
Employee Benefits	93,577,776	93,577,776	-	
Books & Supplies	28,202,221	28,202,221	-	
Services and Other Operating	34,729,229	34,729,229	-	
Capital Outlay	2,337,375	2,337,375	-	
Other Outgo	2,051,688	2,051,688	-	
Indirect Costs	(694,179)	(694,179)	-	
Interfund Transfers			-	
Total Expenditures	352,210,703	352,210,703	-	