

WEST RUSK COUNTY CISD BUDGET 2025-26

M&O REVENUE

FUND		
181	ATHLETIC	\$ 99,738.00
199	LOCAL REVENUE	\$ 3,117,693.00
199	STATE REVENUE	\$ 11,245,467.00
240	FOOD SERV LOCAL	\$ 35,000.00
	FOOD SERV STATE	\$ 985,000.00
TOTAL REVENUE		\$ 15,482,898.00

M&O APPROPORATIONS

FUND	FUNCTION		TOTAL
181	36	\$ 797,939.00	
			\$ 797,939.00
199	11	\$ 7,482,929.00	
	12	\$ 66,069.00	
	13	\$ 5,615.00	
	23	\$ 1,464,247.00	
	31	\$ 346,027.00	
	33	\$ 112,701.00	
	34	\$ 604,735.00	
	36	\$ 121,600.00	
	41	\$ 825,250.00	
	51	\$ 2,093,256.00	
	52	\$ 112,675.00	
	53	\$ 150,225.00	
	99	\$ 104,800.00	
			\$ 13,490,129.00
240	35	\$ 1,046,901.00	
			\$ 1,056,901.00
TOTAL APPROPORATIONS			\$ 15,344,969.00

OTHER REVENUE

599	DEBT SERVICE	\$ 2,056,250.00
799	WORKERS' COMP	\$ 100,000.00

OTHER APPROPORATIONS

599	71	\$ 2,056,250.00
799	41	\$ 100,000.00

PROPOSED TAX RATE

M & O	0.6992
I & S	0.50
TOTAL	1.1692